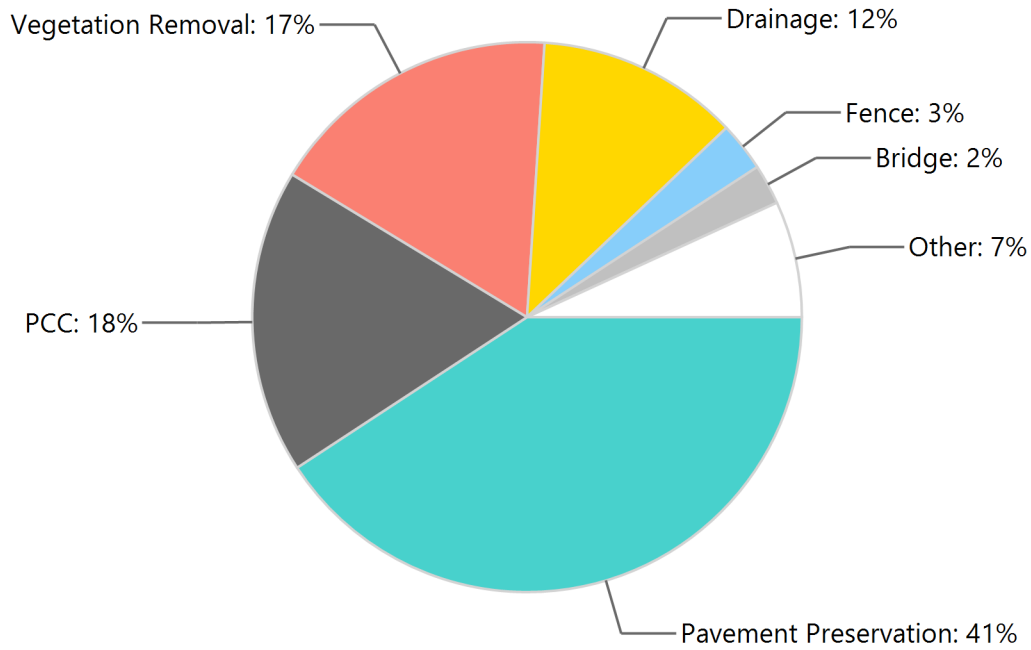


Fiscal Year 2025 ITBs and RMRs Plan

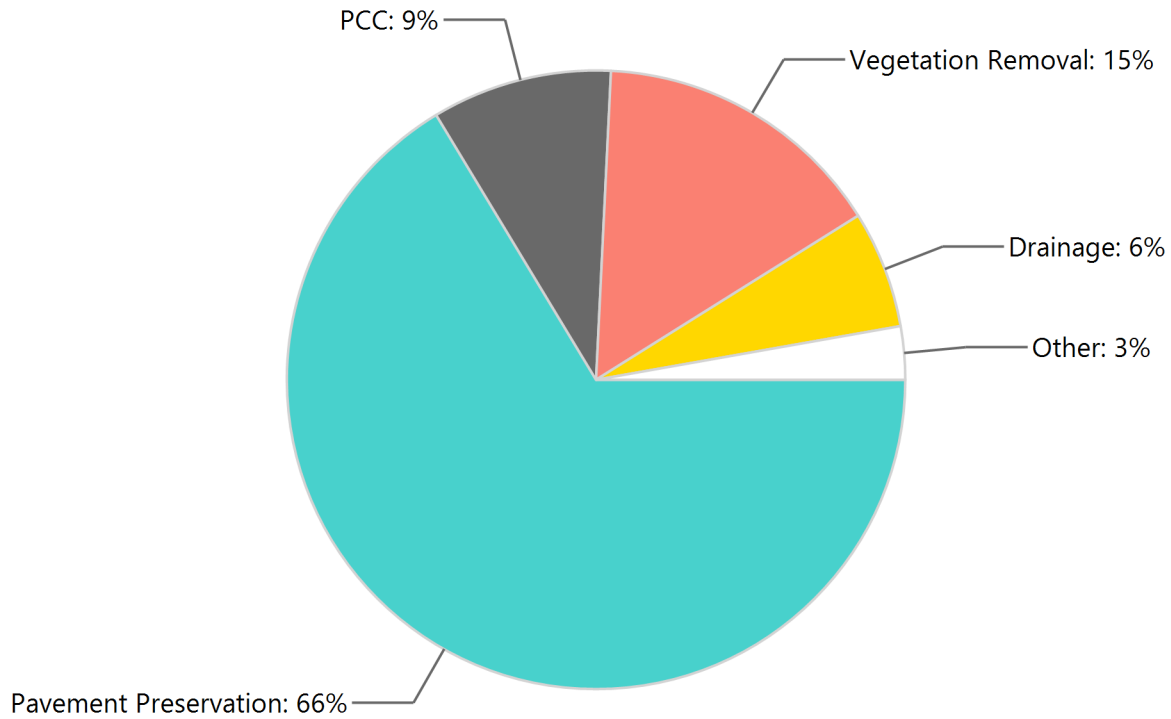
Statewide









Statewide	Q1	Q2	Q3	Q4	FY Total
Pavement Preservation	\$13,156,583	\$8,709,202	\$4,872,624	\$4,366,287	\$31,104,696
PCC	\$3,832,210	\$3,591,480	\$4,716,710	\$1,520,000	\$13,660,400
Vegetation Removal	\$4,730,000	\$5,676,794	\$1,967,315	\$850,000	\$13,224,109
Drainage	\$1,680,000	\$3,100,000	\$1,440,000	\$2,855,975	\$9,075,975
Fence	\$400,000	\$350,000	\$1,025,000	\$430,000	\$2,205,000
Bridge	\$145,000	\$200,000	\$1,454,792	-	\$1,799,792
Signs	\$500,000	\$400,000	\$400,000	-	\$1,300,000
Operational Improvements	\$200,000	\$920,000	\$100,000	-	\$1,220,000
Striping	-	-	\$750,000	\$300,000	\$1,050,000
Tree Cutting	-	\$200,000	-	\$600,000	\$800,000
Sound Wall Repair	\$395,000	-	\$250,000	-	\$645,000
Landscaping	-	\$200,000	-	-	\$200,000
Total	\$25,038,793	\$23,347,476	\$16,976,441	\$10,922,262	\$76,284,971

Fiscal Year 2025 ITBs and RMRs Plan

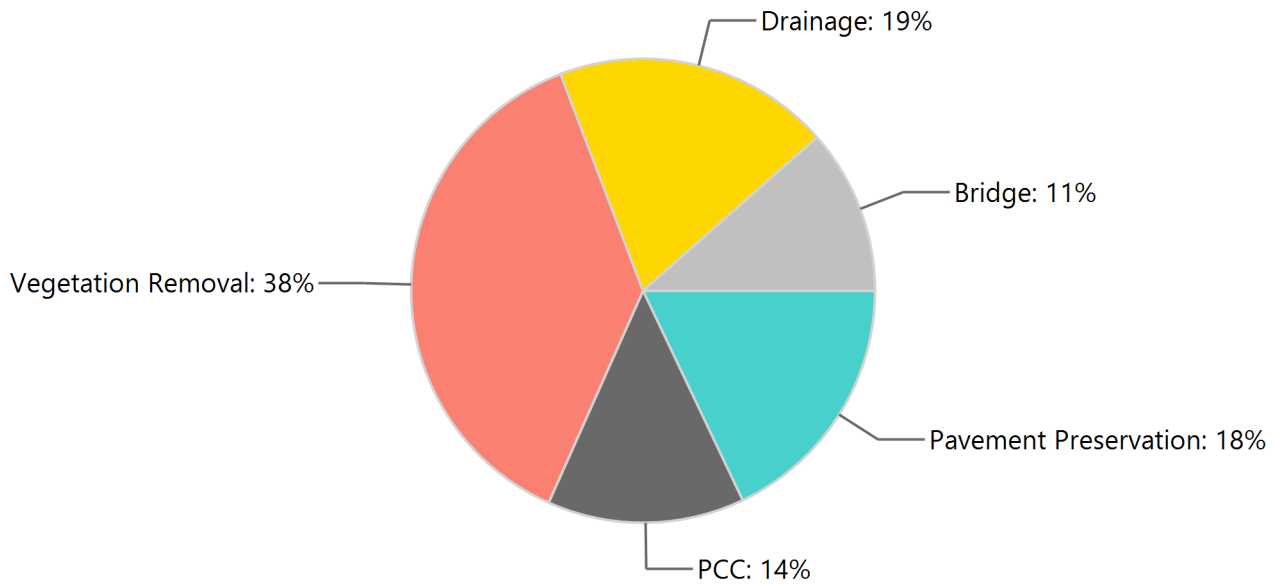
District 1



District 1	Q1	Q2	Q3	Q4	FY Total
 Pavement Preservation	\$4,792,356	\$1,199,421	-	\$1,052,457	\$7,044,235
 PCC	-	-	\$1,000,000	-	\$1,000,000
 Vegetation Removal	\$480,000	\$480,000	\$667,315	-	\$1,627,315
 Drainage	-	\$650,000	-	-	\$650,000
 Fence	-	-	-	\$150,000	\$150,000
 Sound Wall Repair	\$145,000	-	-	-	\$145,000
Total	\$5,417,356	\$2,329,421	\$1,667,315	\$1,202,457	\$10,616,549

Fiscal Year 2025 ITBs and RMRs Plan

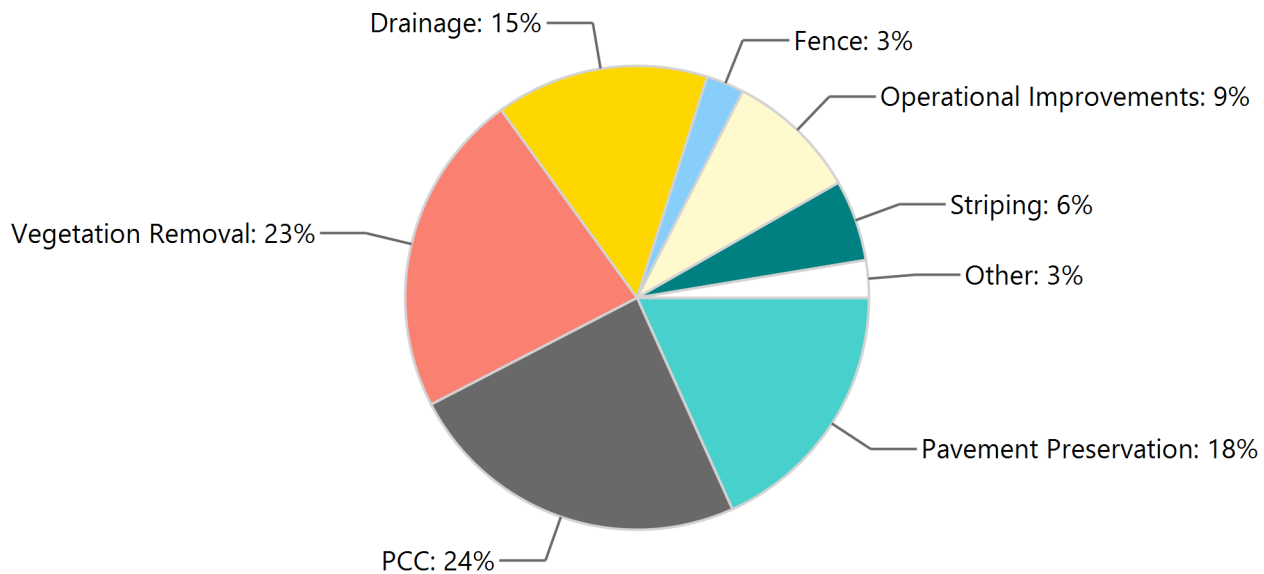
District 2



District 2	Q1	Q2	Q3	Q4	FY Total
Pavement Preservation	\$1,957,210	-	-	-	\$1,957,210
PCC	-	-	\$1,500,000	-	\$1,500,000
Vegetation Removal	-	\$4,096,794	-	-	\$4,096,794
Drainage	-	-	-	\$2,105,975	\$2,105,975
Bridge	-	-	\$1,254,792	-	\$1,254,792
Total	\$1,957,210	\$4,096,794	\$2,754,792	\$2,105,975	\$10,914,771

Fiscal Year 2025 ITBs and RMRs Plan

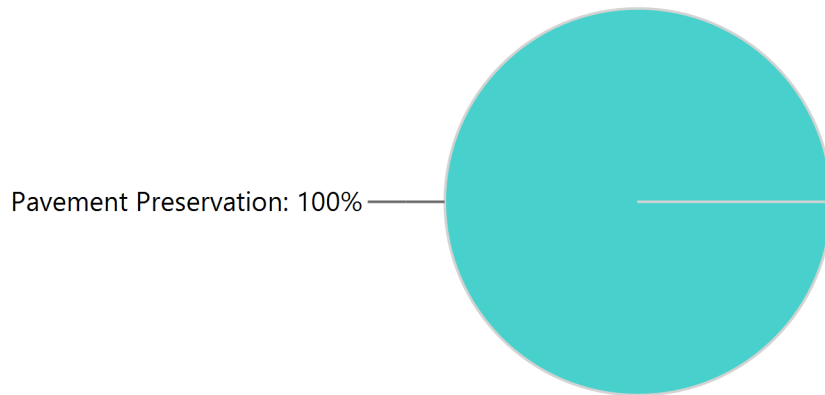
District 3




District 3	Q1	Q2	Q3	Q4	FY Total
Pavement Preservation	\$104,433	\$2,315,403	-	-	\$2,419,836
PCC	\$2,100,000	\$1,100,000	-	-	\$3,200,000
Vegetation Removal	\$3,000,000	-	-	-	\$3,000,000
Drainage	\$180,000	\$1,100,000	\$690,000	-	\$1,970,000
Fence	-	\$350,000	-	-	\$350,000
Bridge	\$145,000	-	-	-	\$145,000
Operational Improvements	\$200,000	\$920,000	\$100,000	-	\$1,220,000
Stripping	-	-	\$750,000	-	\$750,000
Landscaping	-	\$200,000	-	-	\$200,000
Total	\$5,729,433	\$5,985,403	\$1,540,000	-	\$13,254,836

Fiscal Year 2025 ITBs and RMRs Plan

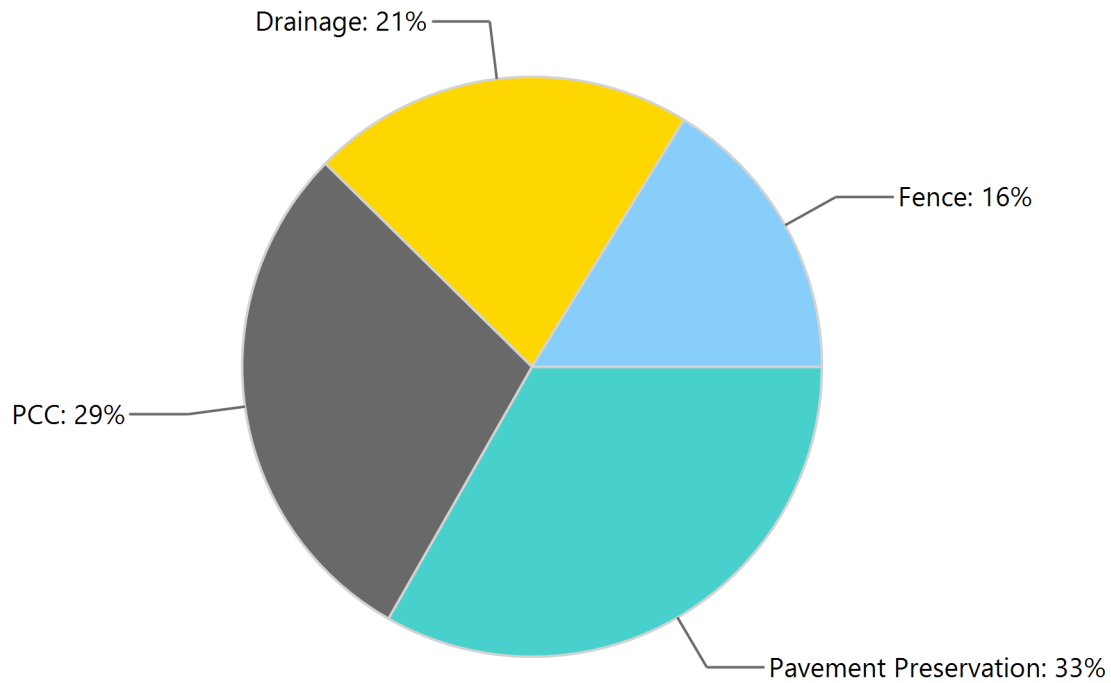
District 4



District 4	Q1	Q2	Q3	Q4	FY Total
 Pavement Preservation	\$5,472,583	\$2,393,118	\$2,172,624	\$1,250,830	\$11,289,155
Total	\$5,472,583	\$2,393,118	\$2,172,624	\$1,250,830	\$11,289,155

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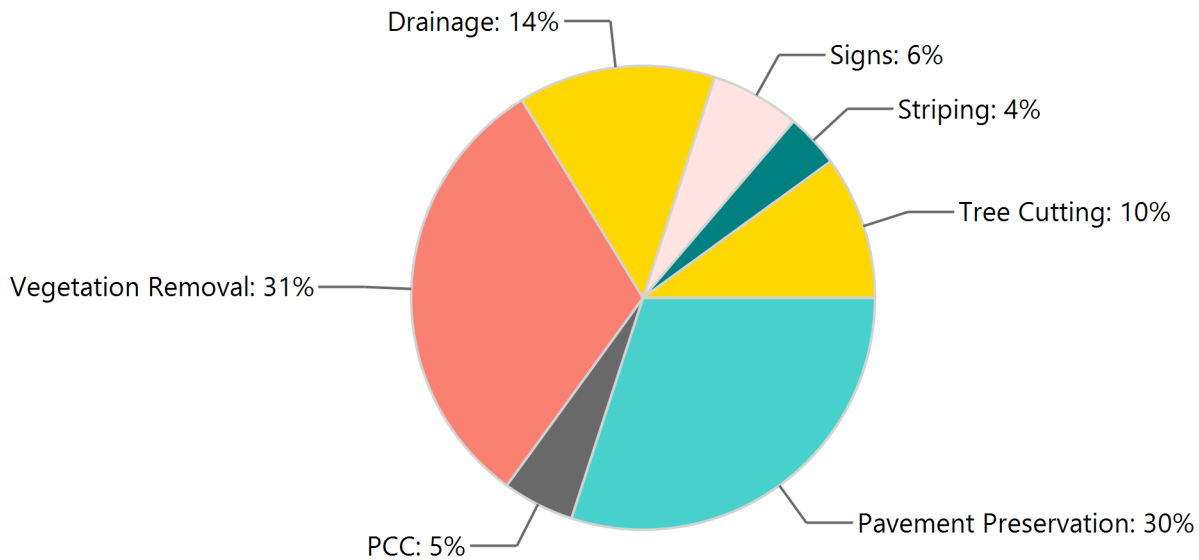
District 5



District 5	Q1	Q2	Q3	Q4	FY Total
Pavement Preservation	\$830,000	\$1,101,260	\$500,000	\$1,063,000	\$3,494,260
PCC	\$732,210	\$841,480	\$966,710	\$520,000	\$3,060,400
Drainage	\$500,000	\$500,000	\$500,000	\$750,000	\$2,250,000
Fence	\$400,000	-	\$1,025,000	\$280,000	\$1,705,000
Total	\$2,462,210	\$2,442,740	\$2,991,710	\$2,613,000	\$10,509,660

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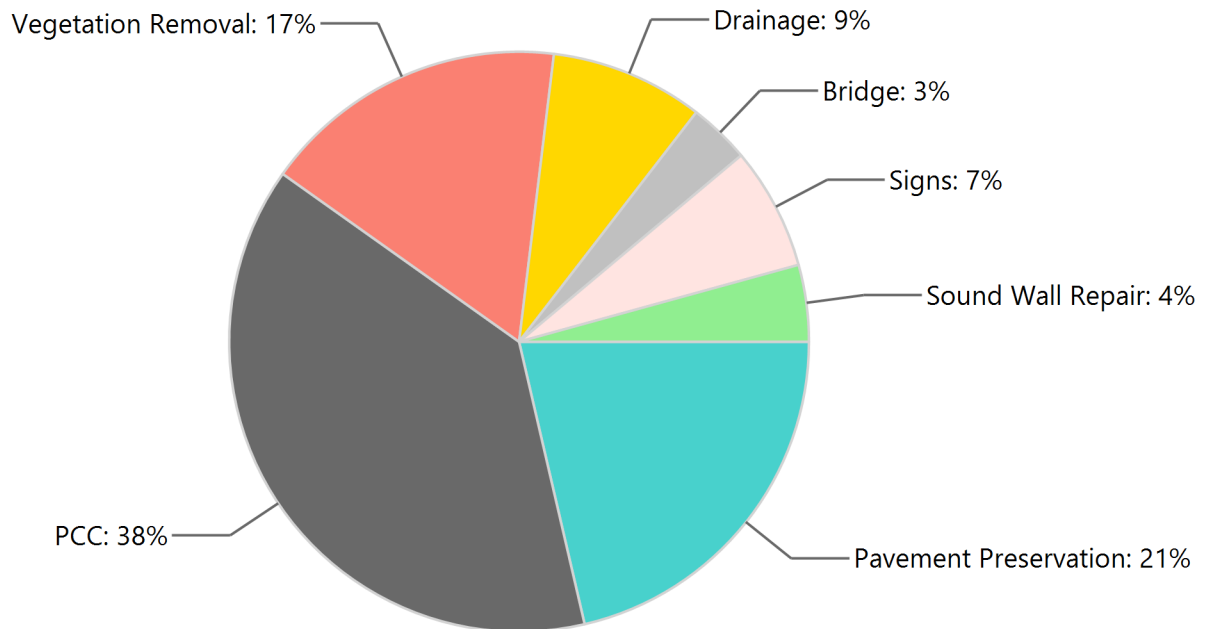
District 6



District 6	Q1	Q2	Q3	Q4	FY Total
Pavement Preservation	-	\$1,200,000	\$1,200,000	-	\$2,400,000
PCC	-	\$400,000	-	-	\$400,000
Vegetation Removal	\$600,000	\$600,000	\$800,000	\$500,000	\$2,500,000
Drainage	\$500,000	\$350,000	\$250,000	-	\$1,100,000
Signs	\$500,000	-	-	-	\$500,000
Striping	-	-	-	\$300,000	\$300,000
Tree Cutting	-	\$200,000	-	\$600,000	\$800,000
Total	\$1,600,000	\$2,750,000	\$2,250,000	\$1,400,000	\$8,000,000

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District 7



District 7	Q1	Q2	Q3	Q4	FY Total
Pavement Preservation	-	\$500,000	\$1,000,000	\$1,000,000	\$2,500,000
PCC	\$1,000,000	\$1,250,000	\$1,250,000	\$1,000,000	\$4,500,000
Vegetation Removal	\$650,000	\$500,000	\$500,000	\$350,000	\$2,000,000
Drainage	\$500,000	\$500,000	-	-	\$1,000,000
Bridge	-	\$200,000	\$200,000	-	\$400,000
Signs	-	\$400,000	\$400,000	-	\$800,000
Sound Wall Repair	\$250,000	-	\$250,000	-	\$500,000
Total	\$2,400,000	\$3,350,000	\$3,600,000	\$2,350,000	\$11,700,000