



STIP

Statewide Transportation Improvement Program FY 2024 - 2027







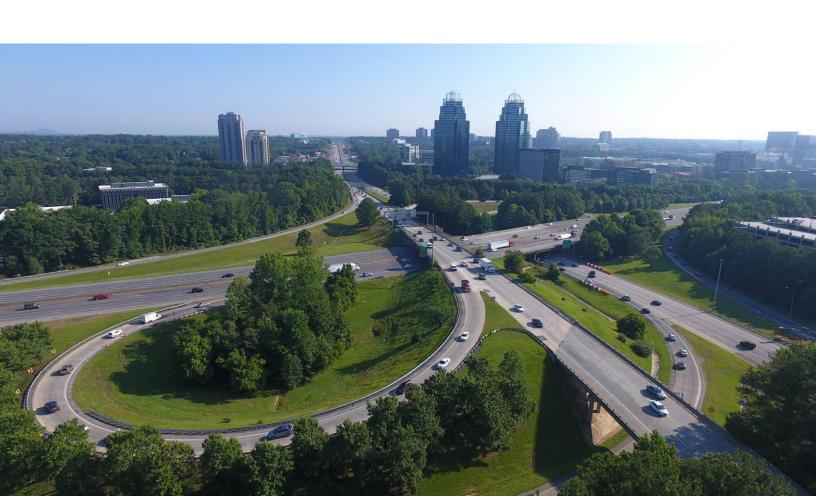
Please send any comments to:

STIP Coordinator

Email: <u>STIPCoordinator@dot.ga.gov</u>

Georgia Department of Transportation Office of Planning 600 West Peachtree Street, NW Atlanta, GA 30308

Phone: 404.631.1987



Statewide Transportation Planning Process Certification

In accordance with Title 23 CFR 450.220, the Georgia Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the State and its non-urbanized areas, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- **IV.** Section 11101(e)(2)(A) of the IIJA (Infrastructure Investment and Jobs Act) (Pub. L. 117-58) regarding Disadvantaged Business Enterprises;
- V. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- **VI.** The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- **VIII.** The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Director of Planning

Date

Non-Discrimination Disclaimer

The Georgia Department of Transportation (Georgia DOT) is committed to compliance with Title VI of the Civil Rights Act of 1964 and all related regulations and activities. Georgia DOT assures that no one person shall on the grounds of race, color, national origin, as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) be excluded from participation in, denied the benefits of, or otherwise subjected to discrimination under any program or activity. GDOT further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether or not those programs and activities are federally funded. In addition, Georgia DOT will take reasonable steps to provide meaningful access to services for persons with Limited English Proficiency.



As provided under Section 162a of the Federal-Aid Highway Act of 1973 (section 324, title 23 U.S.C.), Georgia DOT shall not discriminate on the ground of sex and Georgia DOT shall submit a certification to the FHWA indicating that the requirements of section 162a of the Federal-Aid Highway Act of 1973 have been added to its assurances.

When the Department distributes federal aid funds to another governmental entity, GDOT will include Title VI language in all written agreements and the department will monitor for compliance.

Georgia DOT's Equal Employment Opportunity Division (EEO) is responsible for initiating and monitoring Title VI activities, preparing required reports and other GDOT responsibilities as required by 23 Code of Federal Regulation (CFR) 200 and 49 Code of Federal Regulation 21.

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Statewide Transportation Improvement Program Introduction

According to the U.S. Census, Georgia's population growth rate from 2010 to 2020 was 10.6%, which is 3% above the U.S. average population growth of 7.4% over the same time period. Georgia's economy is also growing, leading to increased demands on the transportation system. Therefore, to operate, maintain, and improve Georgia's transportation infrastructure, GDOT is pleased to present the Statewide Transportation Improvement Program (STIP) for Fiscal Years 2024 through 2027, with vital investments in roads, bridges, and transit systems throughout the state.

The STIP is a fiscally balanced set of transportation investments with project phases that are scheduled to be ready within the fiscal years shown. Project schedules are projections of the likely timing of work on various phases, and are subject to change, based on the unforeseeable aspects of and unpredictable events that can sometimes occur between the initial conception of a project and let-to-bid for construction that may impede or accelerate progress.

The STIP process ensures that maximum benefits are received from available funding and that Georgia's transportation system will continue to support and promote Georgia's growth and economy.

Included is a list of GDOT-selected Federally funded transportation projects that are located in rural Georgia, defined by Federal law as areas outside Metropolitan Planning Organization (MPO) boundaries. Georgia's 16 MPOs' short-range plans, called Transportation Improvement Programs (TIPs), are also included by reference. A map of MPOs in the State of Georgia, along with contact information for each MPO, can be found in this document on pages 18 - 20.

Please see Appendix A for a glossary of terms used throughout the STIP.

Alignment with Long-Range Statewide Strategic Transportation Plan

GDOT's transportation programs reflect the overall policy priorities of the state, which can be found in the 2021 Statewide Strategic Transportation Plan (SSTP/SWTP). The SSTP/SWTP serves as Georgia's official, intermodal, comprehensive, fiscally constrained transportation plan that includes programs and other activities to support implementation of the state's strategic transportation goals and policies. The SSTP/SWTP is developed simultaneously with the federally required 2050 Statewide Transportation Plan (SSTP/SWTP), the long-range multimodal transportation plan for the state that identifies the conditions and trends of the transportation system components over a minimum 20-year planning horizon. The 2021 SSTP/SWTP is available online.

^{1.} The most current Census data available is from 2020

^{2.} July 1, 2024 through June 30, 2027

^{3.} The most current Census data (2020) indicates that Georgia's population growth rate from 2010 to 2020 was 10.%, which is close to double the U.S. average population growth of 7.4% over the same period. Georgia's economy is also growing, leading to increased demands on the transportation system.

^{4.} A Metropolitan Planning Organization (MPO) is a federally required transportation planning body of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in transportation planning and programming. Each MPO develops its own Transportation Improvement Program (TIP) and the TIPs are included in the STIP by reference without modification once approved by the MPO and the Governor or his designee. Questions about projects in those areas of the state may be directed to the individual MPO shown in the MPO Contacts section of this STIP. The Eastern Federal Lands Highway Division (EFLHD) also develops a TIP for transportation projects within Federal Lands. This TIP is also included in the STIP by reference.



Alignment with Federal Planning Emphasis Areas (PEAs)

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued a joint letter dated December 30, 2021 "2021 Planning Emphasis Areas for use in the development of Metropolitan and Statewide Planning and Research Work programs". The letter encourages the incorporation of eight (8) Planning Emphasis Areas (PEAs) into MPO and Statewide Planning, where and when feasible. The PEAs include:

1. Tackling the Climate Crisis -Transition to a Clean Energy, Resilient Future

Georgia DOT generates statewide programs focusing on air quality improvement, stormwater pollution prevention, cultural resource protection, litter prevention and wildlife planting alongside state roadways.

2. Equity and Justice 40 in Transportation Planning

Georgia DOT has used the Justice40 georeferenced application to help determine the underserved areas that have low-income or disadvantaged pedestrians using multiple modes of transit. This tool assists with selecting eligible projects for programs such as Transportation Alternatives, as well as, helping to understand the impacts of transportation investments for those living in the indicated areas as shown in the Justice40 tool.

3. Complete Streets

Georgia DOT adopted a Complete Streets Policy in September 2012. The policy establishes standard warrants, requiring that accommodations for pedestrian, bicycle, and transit be provided under specific compelling conditions along transportation projects with GDOT oversight. The comprehensive final policy has special emphasis on transit users to be able to safely cross roadways to access public transportation, as well as the development of safe streets for bicyclists and pedestrians.

4. Public Involvement

Georgia DOT communication with the communities has expanded with the addition of virtual public involvement meetings that include surveys and questionnaires to capture additional information during virtual forums. Georgia DOT also utilizes various social media platforms and radio, TV and digital advertisements to reach broader audiences.

Strategic Highway Network (STRAHNET)/United States Department of Defense (US DOD Coordination

Georgia DOT coordinates with the military bases and ports around the state, along with FHWA to provide access, continuity and emergency transportation of personnel and equipment by prioritizing projects within STRAHNET and other routes such as National and State Freight Routes, Intermodal Connectors, and the newly identified Power Projection Platform (PPP) routes in the vicinity of Fort Eisenhower⁵, Fort Stewart, and Fort Moore. The DOD's facilities are often major employers, in lieu, generating higher volumes of commuter and freight traffic on the transportation networks.





6. Federal Land Management Agency (FLMA) Coordination

Georgia DOT helped manage the call for applications and review and score projects for the Federal Lands Access Program (FLAP) to improve transportation facilities that provide access to or are located within Federal lands. PI #721010- SR-9 from SR-120 to Chattahoochee River was awarded funding in 2022 for an improvement of the State Route 9 corridor that leads up to the National Park Services Vickery Creek Unit, Roswell's Historic District, and other surrounding federal lands.

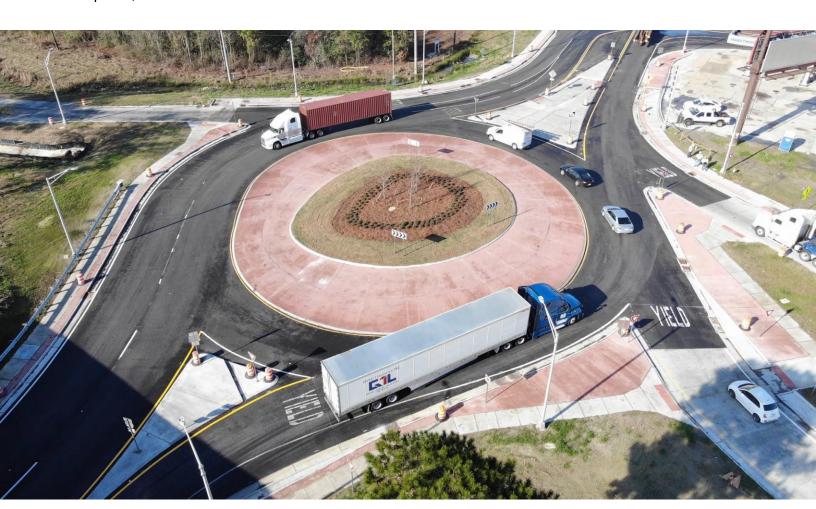
7. Planning and Environmental Linkages (PEL)

Beginning in 2018, GDOT has utilized PEL for the I-85 PEL Study to reduce redundancy between the Office of Environmental Services (OES) and Office of Planning to start the NEPA process early in the project analysis effort. PEL also allows for more stakeholder and public comments and concerns to be captured through the added coordination between the OES and Office of Planning. GDOT is also collaborating with Gwinnett County for community and alternative modes planning.

8. Data In Transportation Planning

Georgia DOT has acquired data from multiple sources such as REMI, NPMRDS, RITIS, Numetrics, TranSearch, and 2019 Origin-Designation Data on block group level as well as others and provides open access to MPOs and other local entities to utilize in the development of studies and projects. Georgia DOT also develops most of the MPO Travel Demand models along with the statewide GSTDM which are utilized in the development of MTPs and studies.

The PEAs are incorporated into the Department's transportation planning and work program along with the STIP Update, where and when feasible.





Governor's Strategic Goals and State Transportation Board's Selected GDOT Focus Areas:

Make Georgia #1 for Small Business

- Expand Georgia's role as a world-renowned hub for global commerce
- Develop a skilled workforce to meet current and future needs across the industry spectrum
- Ensure taxpayers can easily navigate and find necessary information through government interfaces

Reform State Government

- Maximize taxpayer value with conservative budgeting
- Expand public-private partnerships and leverage technology to best utilize limited state resources

Strengthen Rural Georgia

- Increase rural broadband access for economic growth
- Deploy regional strike teams to areas with economic challenges or lessening populations to collaborate with local leaders and seek opportunities for growth

Put Georgians First

Focus on improving transportation safety and security

The Governor's and State Transportation Board's strategic goals will be executed by Georgia DOT programs in three phases: **Foundational Investments**, where the focus is taking care of our existing transportation system; **Catalytic Investments**, in which strategic expansion to support economic development is considered; and **Innovation Investments**, where Georgia DOT positions Georgia's transportation system for the future. Additionally, Georgia DOT will advance **Plans**, **Programs**, and **Partnerships**, as well as **Performance Metrics** to best serve Georgians and businesses alike.

Development of these policy initiatives flow from the Governor and State Transportation Board's Strategic goals, through the SSTP/SWTP, SSTP/SWTP and the STIP, to **Invest** and **Advance** Georgia's transportation infrastructure, and the safety and security of our citizens.







Statewide Transportation Improvement Program, Georgia Statewide Freight and Logisitics Action Plan Update, Other Plans/Programs

The SSTP/SWTP lists recommended investment levels by transportation program, which are considered as well when programming the STIP. Projects in the STIP are programmatically aligned with the SSTP/SWTP, for Traffic Operations, Maintenance, Bridge, Safety, and Capacity. The FY24-27 STIP represents the second four years of the long-range SSTP/SWTP, which has a planning horizon of 2050. The projects support GDOT's mission to deliver a transportation system focused on innovation, safety, sustainability and mobility.

Compliance with Federal Law

The STIP was developed under all relevant guidelines provided by the Transportation Equity Act for the 21st Century (TEA-21), passed by Congress in 1998, followed by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) passed by Congress in 2005 and then by the Moving Ahead for Progress in the 21st Century Act (MAP-21) passed by Congress in 2012. STIP development has since continued under the Fixing America's Surface Transportation Act (FAST Act) passed by Congress in 2015 and the Bipartisan Infrastructure Law (BIL) signed into law in November 2021. The development and contents of this STIP are in accordance with 23 Code of Federal Regulations (CFR) Section 450.218. Projects in the STIP are programmed based on various factors such as travel demand, safety, maintenance, and others, to meet or exceed Department and State goals within available resources. The joint PEAs are a new consideration for STIP development encouraged by FHWA and FTA.

GDOT utilizes the 3C planning process: continuing, cooperative and comprehensive. Projects listed in this document were identified through GDOT's ongoing planning processes. Comprehensive planning is a joint effort between the public, the GDOT Office of Planning the State Transportation Board, local and elected officials, GDOT District Staff, GDOT Executive Management, the Federal Highways Administration (FHWA), and the Federal Transit Administration (FTA). In the non-MPO areas, projects are identified in cooperation with rural (non-MPO) local governments through formal meetings as well as regular and ongoing informal engagement throughout the year.





The STIP lists all highway, public transit, and multimodal projects that are vital for operating, maintaining, and improving the state's transportation system. These are proposed for federal funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code. Program categories including Highway, Bridge, Bicycle, Pedestrian, Safety, Transportation Alternative Program Activities and Public Transportation (transit).

Project-related costs, such as scoping (SCP), preliminary engineering (PE), right-of-way acquisition (ROW), construction (CST) and utilities (UTL) are shown for highway projects. Capital and operating costs are shown for transit projects. The projects are organized in alphabetical order by county with information on cost, description, and fiscal year. Projects that extend into multiple counties are shown in the STIP under each county the project enters. Please see the *Understanding STIP Entries* Section on page 38 for detailed information on how to read STIP entries.

The STIP is submitted to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for final approval. The USDOT-approved STIP is required to be updated no less than once every four fiscal years by Federal law. If an annual STIP is not developed, the Department handles necessary revisions to the current STIP via an administrative modification or an amendment. The process describing these steps is covered on pages 32-33.

Transportation Performance Management

FHWA defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

In short, TPM:

- Is a systematically applied, regular, and ongoing process
- Provides key information to help decision-makers understand the impacts of investment decisions across transportation assets and modes
- Improves communications between decision-makers, stakeholders, and the traveling public
- Ensures targets and measures are developed in cooperative partnerships and are based on data and objective information

The performance goals outlined in the SSTP/SWTP reflect national transportation goals and align with the Governor's strategic goals. A performance-based planning framework is followed using an objective strategy to achieve the State's goals. Performance measures set the stage for the execution framework which drives GDOT's investment priorities and project implementation. Finally, performance targets are established to monitor outcomes and overall progress. Beginning in May 2018, the Department set targets to meet the national performance goals and measures established under 23 USC 150 (b) and (c).



The Department has also created a Transportation Performance Management (TPM) website to consolidate information and resources regarding TPM accomplishments and to provide a go to information hub regarding TPM measures and targets. The website includes information in three categories:

- Performance Measures 1 for Highway Safety (PM1)
- Performance Measures 2 for Highway Asset Management (PM2)
- Performance Measures 3 for System Performance, Freight, and Congestion Mitigation and Air Quality (PM3)
- Performance Measures for State of Good Repair for Transit Assets

The website also houses the nationally recognized System Performance Report. The Transportation Performance Management <u>website</u> is available.

Additionally, the Department engages in performance based planning and programming (PBPP) through the 2023 System Performance Report, a strategic approach that uses system information to inform investment and policy decisions to achieve transportation system performance goals. GDOT has established performance targets in the areas of safety, asset management, and system performance. These targets were developed in collaboration with Georgia's MPOs.

To facilitate the working partnership for TPM in Georgia's MPOs, GDOT and the Georgia Association of Metropolitan Planning Organizations (GAMPO) executed an agreement in May 2018, outlining mutual responsibilities of both parties for carrying out the performance-based planning and programming requirements established by federal law. For more information on the State's Transportation Performance Management and progress in addressing TPM, visit the website.

Public Involvement

This STIP serves as a document to provide all citizens and interested stakeholders with the opportunity to review and comment on the State's transportation priorities for the next four fiscal years. Through direct engagement with rural local elected officials, as well as stakeholders and the public, the STIP is presented for consideration and comments throughout its development. Public involvement efforts for the STIP are in accordance with 23 CFR 450.210 (a) and (b). Comments and questions can also be submitted by mail, e-mail and telephone directly to GDOT staff at any time throughout the year.

Additional information on the public involvement process can be found within the *Public Involvement Process* Section on page 12 of the STIP and online in the <u>Public Involvement Report</u>.

The Environmental Justice Identification and Proposed Outreach Report details information on the STIP's public involvement outreach strategy to include traditionally underserved communities. The Environmental Justice Identification and Proposed Outreach Report is available online.

Freight

Georgia's infrastructure has boosted freight operations and movements making the state a freight and logistics leader across the US and globe. In 2019, nearly half a billion tons of freight moved on Georgia's multimodal freight transportation network. Based upon population and Gross Domestic Product (GDP), Georgia handles more freight tons per capita and more freight value relative to state GDP than any other Southeastern state. Freight volumes in Georgia are expected to double in the next thirty years, posing challenges to performance and opportunities to capitalize on the benefits of growth. In addition to freight volumes, over 358 companies have expanded or located within Georgia, bringing over \$21 billion in private investments. The state has also added more than one million new residents over the past decade growing



at a rate of one percent annually. Georgia has been named the number one state for business by Area Development magazine for nine years running because of advantages like these and the business-friendly policies that support them.

The Department continues to support Georgia businesses that rely on the safe and efficient movement of goods, based on the Georgia Freight Plan. The recently completed comprehensive update of the Plan includes extensive coordination with the private sector and other key stakeholders, a plethora of data, and robust analyses reflecting the latest industry trends and business practices. The plan identifies next-generation freight system opportunities for all modes – truck, rail, air cargo, and water -- that will drive the continued success of Georgia's logistics ecosystem.

The Department also continues to work closely with its planning partners to support freight planning in Georgia's metropolitan areas. The largest urban areas in the state – where much of Georgia's freight movement occurs – each have a federally-designated Metropolitan Planning Organization (MPO) that leads the transportation planning process of its region. In addition, partnerships with the Georgia Division of US DOT, the US Department of Defense (DoD) and Federal Land Management Agencies (FLMA) provides the unique opportunity to coordinate freight planning activities across all levels: federal, state, and metropolitan/local levels. As a result of freight Planning coordination efforts, Georgia's MPO planning documents are increasingly addressing this important opportunity; many have completed stand-alone freight plans and/or have included robust freight sections in their required Metropolitan Transportation Plan updates.

This year's STIP makes great strides to support the safe and efficient movement of freight across Georgia. For instance, as part of the update to the Georgia Freight Plan, the Office of Planning included a robust analysis of truck parking throughout the state, taking a comprehensive look at current and future demand and supply of truck parking and offering public policy and investment recommendations to advance safety and support goods movement across the state. The plan also included updated data on public and private truck parking locations and truck parking spaces throughout the state as well as available data on unauthorized truck parking occurring within the state.

In addition, Georgia DOT is investing in capital improvements to highways that are Georgia designated freight corridors, as illustrated in Appendix C. These investments seek to improve the flow of freight on key connectors and major thoroughfares throughout the state. Many of the designated freight corridors are also part of the STRAtegic Highway NETwork (STRAHNET) that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. A subset of the STRAHNET are the Power Projection Platform (PPP) routes which have been designated as most critical by the US DoD. The importance of the extensive STRAHNET and PPP routes within Georgia reinforces the need for continuous collaboration between Georgia DOT, DoD and FHWA.

The continued strength of the Port of Savannah as the fourth- largest and fastest-growing container port complex in the United States has made Georgia a key player in international trade. Savannah's growth has introduced a range of economic development opportunities across Georgia, particularly in distribution, warehousing, food, and agriculture, and manufacturing. Increased freight volumes have a direct impact on Georgia's highway and rail networks.

The STIP also includes numerous improvements to routes that connect to state-designated freight corridors in the form of congestion relief projects, including several widenings and bypasses, and short-term, lump-sum funded projects that directly or indirectly bring immediate benefits to Georgia's freight network.



Examples of highway projects included in the FY 2024-2027 STIP that will have a beneficial impact on the movement of freight across Georgia include:

- Interchange on SR 316 in Barrow County (PI# 0013910)
- Bridges on SR 89 in Clinch County (PI# 0016510)
- Bridges on I-20 @ Oconee River in Greene & Morgan Counties (PI# 0017232)

Innovative Technology and Initiatives

Part of Georgia DOT's mission statement is a focus on innovation. Georgia has committed to considering and incorporating new data and data platforms as feasible. The State has invested in many noteworthy future-focused technologies and projects to further advance the transportation network and to help keep Georgia's ranking as the best state to do business. Additionally, GDOT has also successfully launched several transportation planning data sharing platforms including Numetric, ATSPM, RITIS and Transearch data with enhanced access to many planning partners.

The Department has been making strides in the implementation of many innovative technologies and initiatives which include connected and autonomous vehicles, remote traffic signal update technology, and Internet of Things (IOT) technology. Innovative technologies have allowed Georgia DOT to invest in the current and future requirements for safety, reliability, and roadway congestion and connectivity improvements. As both rural and urban Georgia continue to grow and change, innovative technologies and initiatives can play a significant role in the future of the State's transportation network. Prioritizing new technologies than can help alleviate congestion, improve reliability of transportation corridors, and contribute to increased safety on the State's roadways also contribute to numerous national performance goals that have been established by Congress.

Georgia DOT has recognized the safety and mobility potential of connected and autonomous vehicles as a future transportation mode and has taken several measures to prepare for the possible transition to this new technology. The Department has already implemented one of the largest deployments of connected vehicle roadside units (RSUs) in the U.S. Over 600 RSU's have been deployed on principal arterials within Metro Atlanta to date with plans underway to scale to 1,600 locations across the region. The Department also recently launched a subsequent connected vehicle project in partnership with the Atlanta Regional Commission and participating local governments. Over 600 additional locations have been identified to date through that program. The long-term goal is to enable connectivity of infrastructure throughout the state, in conjunction with local and private partners, to improve safety and mobility.

Under the National Electric Vehicle Infrastructure (NEVI) Program, Georgia submitted its NEVI Plan (August 2022) outlining the state's approach to utilize federal funding to support development of a statewide Electric Vehicle (EV) network along Georgia's Alternative Fuel Corridors, in partnership with private industry. In addition to the EV network, Georgia has also become a leader in the EV manufacturing sector with significant private investments, including OEMs and other manufacturing partners along many sectors of the supply chain.

Georgia DOT is also conducting a pilot program on The Ray, an 18-mile stretch of I-85 south of metro Atlanta, to test vehicle-to-everything (V2X) technology using commercial fleet vehicles. The pilot project's goal is to see if the technology can be implemented across the state to improve roadway safety, reduce traffic congestion, and improve organizational efficiency.

The installation of 10,000 Intelight licenses of signal software in traffic controllers at signalized intersections throughout the state of Georgia is currently in a finalizing stage, which remains the single largest procurement of signal system and software in the United States to date. The Intelight Device Manager could save the state \$1 million or more per year.



The signal software within the traffic controller also allows the Department to remotely schedule and administer batch updates across the state to traffic signals. Over 8000 licenses of the software have been installed.

Numetric is Georgia DOT's preferred application for safety analysis, which is free to any Georgia DOT employee, local government, and consultant that is working on a safety-related project. This application allows a user to rank intersections and segments of roadways by various filters, including geographical boundaries. These rankings can be based on crash rate or severity, thus allowing Georgia DOT to prioritize the best safety projects for Georgia's roadway. Newer developments in the tool are crash tree diagrams and a template for local road safety plans.

RITIS has seen several updates and is used by internal and external stakeholders. One new feature is Corridor Speed Bins that allow for the visualization of congestion measures by time spent at each speed on a stretch of road. The next one is the Corridor Time Comparison, which allows a user to visualize congestion metrics as a function of location on a road. Next is temporal comparison maps, which analyze performance metrics of any road segment by one or more-time ranges. Lastly, the travel time comparison feature can be used to compare performance for different periods.

A new application called Iteris Clearguide allows users to make more informed transportation and make decisions to improve the mobility, reliability, and safety of our transportation system. ClearGuide provides maps, reports, and charts to show where and when congestion is occurring. There are also layers of contextual information on the roadway network, such as incidents and weather. Perhaps the strongest feature of the tool is its ability to rank segments of roadways by percent of vehicles going over a speed threshold. This can be done at different geographical boundaries.

Lastly, event data is now being used to help proactively find safety and operational concerns. This new data set is highlighted by event data such as harsh acceleration and braking.

Air Quality

The Department is responsible for the administration of the Congestion Mitigation and Air Quality Improvement (CMAQ) Program in the State of Georgia. The CMAQ program is a federally funded program for metropolitan areas in nonattainment and maintenance status, as authorized under the Bipartisan Infrastructure Law Program section § 11115; 23 U.S.C. 149. A geographic area that meets or does better than the NAAQS for a given pollutant is called an attainment area; an area that does not meet this standard for a given pollutant is called a nonattainment area. After moving from nonattainment into attainment the area is designated as maintenance. Georgia is eligible to receive CMAQ funds due to previous violations of certain criteria pollutants as set in the National Ambient Air Quality Standards (NAAQS). However, currently all of Georgia's metro areas are designated attainment for all criteria pollutants and are in maintenance status. The Department will continue to administer the CMAQ program to ensure metro areas do not fall back into nonattainment status.

There are seven areas in Georgia affected by the court ruling: Macon, Barrow County, Carroll County, Hall County, Spalding County, Walton County and Murray County. These areas are classified as "Orphan maintenance Areas" since they were classified as attainment for the more stringent 2008 NAAQS. Following the court decision, EPA released Transportation Conformity Guidance for the South Coast II Court Decision and specifically EPA has concluded that areas that were designated as "attainment" for the more stringent 2008 NAAQS criteria (which means in EPA's term considered as "orphan"), transportation conformity for transportation plans and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis pursuant to 40 CFR 93. 109(c). The Department is in close communication and coordination with affected parties regarding the decision while utilizing the EPA guidance.



In furtherance of national air quality and resiliency goals, the Department works closely with each MPO, as well as State and Federal agencies throughout the conformity process to ensure future transportation plans, programs, and projects are consistent with air quality goals. The Department also develops and reports on two-year and four-year transportation performance measurement targets for emissions reductions.

The Department is committed to doing its part to improve air quality in the state as evident by achieving attainment throughout the state. This improvement in air quality has been due to permanent and enforceable reductions in emissions resulting from federal measures and from state measures and is not the result of unusually favorable weather conditions or the COVID-19 pandemic.

The Department's Transportation Demand Management (TDM) program which is branded as Georgia Commute Options (GCO), has been a major contributor to steady reduction in the state's nonattainment areas. Further, the Department's initiatives and efforts with development of the EV network system also show the Department's focus on transition to clean energy and enhanced resiliency.

For additional information about <u>Georgia's CMAQ program</u>
For more information on designations visit the <u>EPA green book</u>
For more information on <u>FHWA air quality conformity</u>

Conclusion

The Department of Transportation wishes to thank all citizens and local officials for taking the time to provide input on the development of this program. Comments and questions may be directed to the STIP Coordinator, listed on the inside front cover of the STIP.





Public Involvement Process

This STIP serves as a document to provide all citizens and interested stakeholders with the opportunity to review and comment on the State's transportation priorities for the next four fiscal years. Through direct engagement with rural local elected officials, as well as stakeholders and the general public, the STIP is presented for consideration and comments throughout its development. Public involvement efforts for the STIP are in accordance with 23 CFR 450.210 (a) and (b). Comments and questions can also be submitted by mail, e-mail and telephone directly to Georgia DOT staff at any time throughout the year.

Additional information on the public involvement process can be found within the Public Involvement Process Section on page 10 of the STIP and online in the <u>Public Involvement Report</u>.

The Environmental Justice Identification and Proposed Outreach Report details information on the STIP's public involvement outreach strategy to include traditionally underserved communities. The Environmental Justice Identification and Proposed Outreach Report is available online.

Public Involvement Process

A major component of the STIP development process is public involvement, in accordance with 23 CFR 450.210 (a) and (b). The Office of Planning oversees the STIP public involvement process for the six rural Georgia DOT Districts and distributes the STIP to the Districts for use in their meetings with local officials. Georgia DOT will also host additional Virtual Public Information Open House meetings to further engage with the public and help capture additional concerns and comments.

Virtual Public Involvement

Georgia DOT utilizes Virtual Public Involvement (VPI) for the STIP development, which includes access to interactive project maps, educational videos, and draft STIP reports for review and comment. This additional layer of public engagement increases access of the information to the transportation disadvantaged and those that may not otherwise be able to attend an in-person meeting. The VPI opportunity also supports the federal PEAs.

Advertising

To publicize the public involvement period, advertisements are placed on a multitude of social media platforms, publicly announcing the virtual STIP public outreach informational website. Radio ads are broadcasted on both FM and AM radio along with IHeart radio. Advertisements are also broadcasted on audio streaming services such as Spotify and Pandora. An informational flyer explaining the STIP process is also published and available at the six rural GDOT District Offices along with access to the VPI website. Additional information about the STIP public involvement process can be found in the <u>Public Involvement Report</u>.

Library Outreach

Georgia DOT works with library branches throughout the state to advertise the STIP public comment period. Libraries display posters encouraging with information about the STIP and details on how to access the VPI website. Advertising at libraries is intended to reach individuals who do not have internet access at home, so they can use the public computers or free Wi-Fi available at the library.



Meetings with Local Officials

As part of the STIP development process, the District Planning and Programming Specialists meet with the elected officials from each rural county in their area to discuss proposed projects in the STIP to solicit comments and questions. During these meetings, a range of transportation issues are discussed, and requests are forwarded to the appropriate DOT office for consideration.

Public Feedback

In addition to Virtual Public Informational Open Houses, the public will also be able to provide comments via comment forms on the STIP website and through in-person meetings with the district offices. Feedback provided through these avenues will be recorded for official documentation, with response and review for each comment by Georgia DOT.

STIP on the Website

The <u>STIP</u> is available to citizens at all times on the Georgia DOT's website. Contact information is also included on this site for citizen's comments.

Comments

Comments received from the public and the meetings with local officials are taken into consideration in the development of the STIP and any comments received are answered or forwarded to the appropriate Georgia DOT office for response.

Additional Comments can be mailed to the contact information below:

Georgia Department of Transportation
Attn: Office of Planning/STIP Coordinator

600 W. Peachtree St. NW Atlanta, Georgia 30308

Email: stipcoordinator@dot.ga.gov

In the sixteen previously established metropolitan areas of the state, public involvement is the responsibility of the local metropolitan planning organizations (MPOs); for questions about projects located in these areas, please contact the corresponding agency on pages 19-20 (following the MPO map).





Georgia DOT's Leadership

Georgia DOT has formulated short-and long-range plans that provide vision, direction, and priorities incorporating Governor Brian P. Kemp's Strategic Goals for Georgia (located on page 17) and the priorities of the 14-member State Transportation Board, which oversees and governs the execution of the Department's responsibilities. The Board is given powers that include but are not limited to: naming the Commissioner; designating which public roads are encompassed within the state highway system; approving long-range transportation plans; overseeing the administration of construction contracts; and authorizing lease agreements. Board Members are elected by a majority of a General Assembly caucus from each of Georgia's fourteen congressional districts*. Each Board member serves a five-year term and may be re-elected.



Brian P. Kemp



1st Congressional District Ann R. Purcell Secretary



2nd Congressional District Cathy Williams



3rdCongressional District Dennis McEntire



4th Congressional District Robert L. Brown, Jr. Chairman



5th Congressional District Stacey Key



6th Congressional District Rudy Bowen



7th Congressional District Curt Thompson



8th Congressional District Tim Golden



9th Congressional District **Emily Du**nn



10th Congressional District Jamie Boswell



11th Congressional District Jeff Lewis



12th Congressional District **Greg Morris**



District

Dana Lemon



14th Congressional District Micah Gravely



Russell R. McMurry



^{*}Please see the Georgia Congressional District Map in Appendix C



The 2024-2027 STIP Return on Investment

The FY 24-27 Georgia Statewide Transportation Improvement Program lays out a plan to address the state's transportation opportunities and keep the economic gains. An economic analysis of the investments put forth in the plan was conducted to understand how those investments would impact the state's economy.

STIP projects were identified through GDOT's ongoing planning processes and are vital to the state's transportation program. Projects in the STIP emphasize the maintenance, safety, and improvement of existing transportation facilities and public transportation systems. The projects support GDOT's mission to provide a safe, seamless, and sustainable transportation system that supports Georgia's economy and is sensitive to its citizens and environment.

In rural areas, projects can be proposed by GDOT Planning, district offices, or local governments; in urban areas, metropolitan planning organizations and their jurisdictions can identify projects. Once proposed, GDOT works with internal and external stakeholders, such as board members, county officials, and commissioners pursuant to 23 CFR 450.222 to provide input ahead of project selection for the STIP.

STIP projects include roadway, bridges, public transit, bicycle and pedestrian facilities, railroad crossings and other improvements. However, the impacts presented in the economic analysis focus only on roadway capacity projects which include widenings, managed lanes, and interchanges. These improvements account for \$3.6 billion of \$11 billion in total funds programmed in the 2024-2027 STIP. Constructing these capacity projects will lead to significant improvement in transportation network conditions and performance for the users of the system described by the following cumulative economic impacts across the years 2028-2050:

- 3 billion fewer hours of delay
- \$47.0 billion reduction in travel time costs (\$ 2022)
- \$3.1 billion savings in vehicle operating costs (\$ 2022)
- 16.6 million fewer metric tons of CO₂

The improvement in transportation performance across the state leads to a stronger and faster growing economy across Georgia, providing the business case for transportation investment. The average annual economic benefits arising from the capacity projects in the 2024-2027 STIP include:

Benefit	Total Statewide
Jobs	59,500
Income (Billions Fixed 2022 \$)	\$6.2
Gross State Product (Billions Fixed 2022 \$)	\$7.2

Aligning the Statewide Strategic Transportation Plan (SSTP) Investment Recommendations with the Statewide Transportation Improvement Program (STIP)

The recommended investment allocations laid out in the Statewide Strategic Transportation Plan (SSTP/SWTP) and the projects listed in the Statewide Transportation Improvement Program (STIP) must be 'consistent' per 23 CFR § 450.218 and OCG SB 200 § 4.7. Georgia DOT, in keeping with Governor Kemp's strategic goals, has developed a STIP that will help Georgia maintain its rating as the #1 state for small business while simultaneously strengthening personal mobility and economic connectivity for rural areas across the state, putting Georgians first, and reforming State government. Alignment between transportation policy and projects maximizes return on taxpayer dollars by coordinating common goals across Georgia's vast transportation investment programs. These initiatives, enacted with conservative budgeting, help Georgia DOT respond intelligently to an ever-shifting landscape of transportation investment opportunities. Most importantly, these plans allow the taxpayers of Georgia to be informed of GDOT's activities, decisions, and intent.



It is important to keep in mind that these documents are not intended to be mirrors of one another, but rather act as guides on funding decisions – the STIP provides a specific list of deliverable projects in a short, concrete timeframe of four years and the SSTP/SWTP is a policy document that establishes programmatic and categorical investments based on multi-decade strategies.

The following table lays out the broad funding categories shared between SSTP/SWTP and the STIP.

Category	STIP (Averaged)	% of STIP Total	SSTP/SWTP	% of SSTP/SWTP
			(Yearly)	Total
Bridge	\$480	17%	\$412	17%
Capacity	\$927	33%	\$948	39%
Maintenance	\$391	15%	\$350	15%
Safety	\$116	4%	\$320	13%
Traffic Ops	\$266	10%	\$371	15%
Total	\$2,180	79%	\$2,401	100%

Expenditure numbers are by Year (\$ millions)

STIP expenditures are the total spending in each category from FY 2024 to 2027 divided by 4. SSTP expenditures are the yearly recommended spending level in the 2021 Statewide Strategic Transportation Plan.

As described above, GDOT has managed to generally align project programming to recommended investment levels in most of the transportation programs in the strategic plan. Safety and Traffic Operations received substantial recommended increases to their programmatic allocations in the most recent 2021 SSTP/SWTP update – these GDOT Divisions will be working to develop and deliver effective projects to execute these increased investment levels, and such projects will be included in upcoming updates to the STIP. Additionally, since the STIP captures Federally-funded projects, it is not a full accounting of all transportation revenues or investments. State and local revenue streams also help supplement the goals laid out in the SSTP/SWTP, and are not reflected in the STIP.

Lastly, the federally required Transportation Asset Management Plan (TAMP) addresses bridge and pavement conditions across the state. The TAMP was consulted when developing SSTP/SWTP investment recommendations and helps guide STIP allocations in those programs.

^{6.} The remaining 21% is comprised of Intermodal, GARVEE Debt, and Other categories demonstrated on the 2024-2027 STIP Funds by Program Type table on page 37.



Vision: Put hardworking Georgians first through streamlined, accessible, and fiscally responsible government

Governor's Strategic Goals for Georgia

Make Georgia #1 for Small Business

- Cut obsolete, unnecessarily burdensome, and bureaucratic hurdles for small business
- Maintain Georgia's competitive tax environment
- Develop a skilled workforce to meet current and future needs across the industry spectrum
- Expand Georgia's role as a world-renowned hub for global commerce
- Ensure taxpayers can easily navigate and find necessary information through government interfaces

Reform State Government

- Maintain Georgia's AAA bond rating
- Maximize taxpayer value with conservative budgeting
- Expand public-private partnerships and leverage technology to best utilize limited state resources
- Improve agency call centers and similar constituent services to be courteous and helpful

Strengthen Rural Georgia

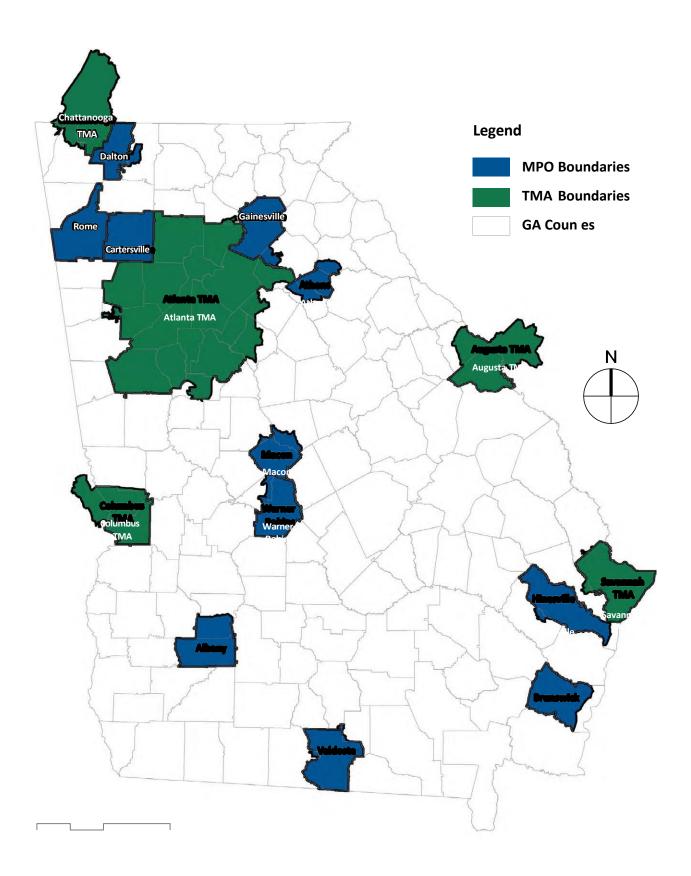
- Increase rural broadband access for economic growth, educational opportunity, and healthcare access
- Deploy regional strike teams to areas with economic challenges or lessening populations to collaborate with local leaders and seek opportunities for growth
- Address Georgia's teacher shortage by removing barriers to professional entry and increasing pay
- Dismantle Common Core and reduce high-stakes testing for a more student-centric approach to learning
- Improve literacy rates for students in third through twelfth grades

Put Georgians First

- Crack down on gang activity and human trafficking affecting every community across Georgia
- Lower costs, improve quality, and increase access to quality healthcare in every region
- Continue efforts to keep students, teachers, and personnel safe on campus
- Expand access to mental health resources in schools for children and young adults



Georgia Metropolitan Planning Organizations (MPO)





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Georgia Metropolitan Planning Organization (MPO) Contact List

Albany (DARTS) Dougherty Area Regional

Transportation Study

Website: http://dartsmpo.org/

Address: Albany-Dougherty Planning/ Community

Development 240 Pine Avenue, Suite 300

Albany, Georgia 31701

Contact: Tanner Anderson, Transportation Planner

Phone: 229.302.1843

Email: taanderson@albanyga.gov

Athens (MACORTS) Madison-Athens-Clarke- Oconee

Transportation Study

Website: www.macorts.org Address: Athens-Clarke County

Planning Commission 120 W. Dougherty St.

Athens, GA 30601

Contact: Robert Walker, Transportation Planner

Phone: 706.613.3515

Email: robert.walker@accgov.com

Atlanta (ARC) Atlanta Regional Commission

Website: www.atlantaregional.org Address: 229 Peachtree St. NE,

Suite 100 Atlanta, GA 30303

Contact: John Orr, Manager, Transportation Access and

Mobility Division Phone: 404.463.3265

Email: jorr@atlantaregional.org

Augusta (ARTS) Augusta Regional Transportation Study

Website: https://www.augustaga.gov/680/ Address: Augusta Planning and Development Department 535 Telfair St. Suite 300

Augusta, GA 30901-5867

Contact: Carla Delanev Phone: 706.821.1161

Email: Cdelaney@augustaga.gov

Brunswick (BATS) Brunswick Area Transportation Study

Website: www.alvnncountv.org/

Address: Glynn County Community Development

1725 Reynolds St, Ste. 200 Brunswick, GA 31520

Contact: Toby Harris, Community Development Director

Phone: 912.554.7428

Email: tharris@glynncounty-ga.gov

Cartersville Bartow Bartow County Community Development Department

Website:https://www.bartowcountyga.gov/departments/co

mmunity development/mpo/

Address: 135 West Cherokee Avenue

Suite 124, Cartersville, GA 30120 Contact: Toms Sills, Transportation Planner

Phone: 770.607.6265 Email: sillst@bartowga.org

Chattanooga (CUATS) Chattanooga Urban Area

Transportation Study

Website: www.chcrpa.org

Address: Chattanooga-Hamilton County Regional

Planning Agency 1250 Market St., Ste. 2000

Chattanooga, TN 37402-2713 Contact: Karen Rennich, MPO Coordinator

Phone: 423.643.5903 Email: tpo@chattanooga.gov Columbus (CPCTS) Columbus-Phenix City Transportation Study

Website: https://www.columbusga.gov/planning/trans.htm

Address: Columbus Dept. of Engineering Transportation

Planning Division 420 10th St. Columbus, GA 31902

Contact: Lynda Temples, Planner

Phone: 706.225.3938

Email: ltemples@columbusga.org



Georgia Metropolitan Planning Organization (MPO) Contact List

Dalton Greater Dalton MPO

Website: www.whitfieldcountyga.com/eng/mpo.htm

Address: 201 S Hamilton St. Dalton, GA 30720 Mailing: P.O. BOX 248

Dalton, Georgia 30722

Contact: Jacob Bearden, GDMPO Coordinator

Phone: 706.876.2592

Email: <u>ibearden@whitfieldcountyga.com</u>

Hinesville (HAMPO) Hinesville Area MPO

Website: http://thelcpc.org/HAMPO/hampo

Address: Hinesville Area MPO 100 Main Street, Suite 7520

Hinesville. GA 31313

Contact: Jeff Ricketson, Executive Director

Phone: 912.408.2033

Email: <u>iricketson@thelcpc.org</u>

Rome (FRUTS) Floyd County-Rome Metropolitan

Planning Organization

Website: https://www.romega.us/296/Metropolitan-

Planning-Organization-MPO

Address: Rome-Floyd Cty. Planning Commission

PO Box 1433 Rome, GA 30162-1433

Contact: Artagus Newell, Director

Phone: 706.236.5025 Email: <u>anewell@romega.us</u>

Valdosta (VLMPO) Valdosta-Lowndes MPO

Website: https://www.sgrc.us/transportation.html

Address: Valdosta-Lowndes MPO 1937 Carlton Adams Drive Valdosta, GA 31601

Contact: Amy Martin, Senior
Transportation Planner

Phone: (229) 333-5277 Email: amartin@sgrc.com **Gainesville** (GHMPO) Gainesville-Hall Metropolitan Planning Organization

Website: www.ghmpo.org

Address: Hall County Government Center,

Department of Planning 2875 Browns Bridge Rd. Gainesville, GA 30504-5635

Contact: Joseph Boyd, Transportation Planning Director

Phone: 770.297.5541

Email: jboyd@hallcounty.org

Macon (MATS) Macon Area Transportation Study

Website: https://www.maconmpo.com/

Address: Macon MPO, Macon Metropolitan Planning Organization | Macon Area Transportation Study 200 Cherry St., Suite 300 Macon, GA 31201

Contact: Mike Greenwald, Planning Director/

MPO Technical Coordinator

Phone: 478.241.2566

Email: mgreenwald@mbpz.org

Savannah (CORE MPO) Coastal Region MPO

Website: https://www.thempc.org/Core Address: Coastal Region Metropolitan

Planning Commission 110 E. State St., PO Box 8246

Savannah, GA 31412-8246

Contact: Wykoda Wang, Transportation Director

Phone: 912.651.1466 Email: wangw@thempc.org

Warner Robins (WRATS) Warner Robins Area

Transportation Study

Website: https://www.wrga.gov/295/Warner-Robins-Area-

Transportation-Study-

Address: Warner Robins – WRATS 610B Watson Blvd. P.O. Box 8629

Warner Robins, GA 31095

Contact: Jessica Bird, Transportation Planner

Phone: .478.302.5505 Email: jbird@wrga.gov

^{*}For current information on Georgia's MPOs, please visit the Georgia Association of Metropolitan Planning Organization's (GAMPO) website.



Georgia Department of Transportation STIP Financial Plan

As noted above, the Georgia Statewide Transportation Improvement Program (STIP) is developed in accordance with 23 Code of Federal Regulations (CFR) Section 450.218 and includes a priority list of highway, passenger rail and transit projects to be implemented (Section 630.106(a)(2)).

The following describes transportation program estimates that are financially constrained in each fiscal year of the STIP Financial Plan (SFP). In order to provide for 23 CFR Section 630.110, "Modification of Original Agreements," for project phases authorized (Section 630.106(a)(2)) under a previous STIP, the SFP reserves a portion of the funding for this purpose and allocates the remaining transportation revenues to state and local projects for a four-year time period. The financial plan includes projects for which funding can reasonably be expected to be available. Only those projects, or project phases (scoping, preliminary engineering, rights-of way, utilities or construction) for highway projects or (capital or operating) for transit projects, are included in the STIP.

The SFP estimates were derived by using state and federal 2023 actual funding as a baseline with a conservative growth rate of 2% for each of the first 3 years and 1% for the last year to project anticipated funding levels for the four-year STIP period. The Transportation Improvement Programs (TIP) and their related funding, developed by Georgia's sixteen Metropolitan Planning Organizations (MPO), are also incorporated into the STIP by reference.

The Fiscal 2024-2027 SFP for highways and transit totals \$11.04 billion with a FY 2024 annual program of \$2.67 billion. Funding for this four-year program includes \$6.93 billion in federal funds, \$1.65 billion in state funds, and \$2.46 billion in local or other funds (see *STIP Funds by Improvement Type chart*).

This level of infrastructure investment supports jobs in the construction industry, as well as a well-maintained transportation system that fosters a healthy economy by providing the infrastructure for efficient and safe movement of goods and people.

As previously stated, the project cost estimates used in developing the STIP are based on the best available engineering estimates at the time. Final cost for the actual project phase authorization may differ, rights-of-way requirements or design quantities are finalized through the pre-construction process.

Highway Programs – funded by IIJA (Infrastructure Investment and Jobs Act)

National Highway Performance Program (NHPP) – This program provides support for the condition and performance of the National Highway System (NHS). The enhanced NHS is composed of rural and urban roads serving major population centers, intermodal transportation facilities and major travel destinations. It includes the Interstate System, all principle arterials, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG) – STBG funds may be used by the State and localities for projects to preserve or improve conditions and performance on any Federal-aid highway, bridge projects on any public road, facilities for nonmotorized transportation, transit capital projects and public bus terminals and facilities. Under IIJA, the distribution of STBG funds includes 55% for use in urban and rural areas of the state based on population. The remaining 45% can be used in any area of the state at the direction of the Department.



Highway Safety Improvement Program (HSIP) – The goal of this program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Funds from this program are also set aside to carry out the Railway-Highway Crossing Program, which includes safety projects for hazard elimination, railroad crossing, and railroad protective devices.

Congestion Mitigation/Air Quality (CMAQ) – These funds are for projects, which can be proven to reduce traffic congestion and/or improve air quality in non-attainment or maintenance areas. Projects such as intersection improvements, signal coordination, and ride sharing qualify for these funds. Currently, there are sixteen counties in non-attainment or maintenance areas: Barrow, Bartow, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Henry, Newton, Paulding, and Rockdale.

Transportation Alternatives Program (TAP) – This program encompasses projects that were previously eligible activities under separately funded programs. Qualifying projects include transportation enhancement activities, recreational trails, safe routes to school, and planning, designing or constructing roadways within the right-of-way of former Interstate routes or other divided highways.

National Highway Freight Program (NHFP) – This program improves the efficient movement of freight on the National Highway Freight Network (NHFN) and supports several goals. Some of these goals include investing infrastructure and operational improvements, improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas, and reducing the environmental impacts of freight movement on the NHFN.

The following new programs were established under the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law" (BIL))

Carbon Reduction Program (CRP) – This program was established to reduce transportation emissions. The objective is to develop State carbon reduction strategies and fund projects designed to reduce transportation emissions. Under IIJA, the distribution of CRP funds includes 65% for use in urban and rural areas of the state based on population. The remaining 35% can be used in any area of the state at the direction of the Department.

Promoting Resilient Operations for Transformative, Efficient & Cost-saving Transportation (PROTECT) – This program was established to protect surface transportation assets by making them more resilient to current and future weather events and natural disasters. It also serves to protect communities, coastal infrastructure, and natural infrastructure. Eligible uses include resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure on highway projects, public transportation facilities, and port facilities.

Bridge Formula Program (BFP) - This program was established to improve and preserve the condition of highway bridges. Qualifying projects include bridge replacement, rehabilitation, preservation, protection, and construction projects on public roads. A key goal of the Bridge Formula Program is to improve the condition of highway bridges classified in poor or fair condition. It also supports projects that address challenges faced by individuals and underserved communities in rural areas and the needs of highway bridges that impede the mobility of goods or services.



National Electric Vehicle Infrastructure (NEVI) – This program was established to strategically deploy electric vehicle (EV) charging infrastructure and create an interconnected network to facilitate data collection, access, and reliability. NEVI will support the goal of providing a convenient, reliable, affordable, and equitable national EV charging network for all users.

The goal of the <u>Georgia NEVI</u> Program is to deploy a network of electric vehicle (EV) charging stations that meet the national goals of the program. Georgia's NEVI plan outlines how Georgia intends to invest the NEVI funding and the strategic approach to the program. The national program requires that funding first be used to build out EV charging stations along designated Alternative Fuel Corridors (AFC). The Georgia NEVI Deployment Program webinar is now available at the site below. This webinar provides an overview of the program and discusses current and future infrastructure in the state along with trends in the state towards broader ownership of alternative fuel vehicles.

Highway Funding Sources and Finance Mechanisms

Federal Highway – Federal highway funds in the STIP are estimated based on the Department's expectations of what Congress will authorize to be spent on the program. The Department expects to get at least \$7.02 billion in federal highway funds over the next four years. Estimates are subject to change based on forthcoming yearly appropriation and obligation levels set by Congress.

Advance Construction (AC) – Advance construction allows a state to request and receive approval from FHWA to construct Federal-aid projects with other financial resources in advance of the apportionment of authorized Federal-aid funds. Under normal circumstances, advance-constructed projects are "converted" to Federal-aid at any time sufficient Federal-aid funds and obligation authority are available.

State – The \$1.63 billion in State highway funds are available from several sources, including motor fuel taxes and special fuel taxes (diesel). State funds are part of the STIP program development, with about \$1.35 billion used for Federal match.

Local/Other – Federal law allows funds from local municipalities, proceeds from municipal bonds and loan proceeds from a state or federal infrastructure bank to be used to fund the non-Federal share of a Federal Aid for Highways project. Funding from these sources may also be utilized for the entire cost of a project when federal aid funding is not used. Public Private Partnerships can also compliment GDOT's traditional and innovative delivery methods. These partnerships accelerate project delivery, provide access to additional capital, enable a longer-term view of asset management, and can reduce public cost and debt requirements.

Summary of Highway Available Funds and Projects (\$ in the Millions)

Description	FY 2024	FY 2025	FY 2026	FY 2027	Total
Total Funds Available	\$2,644	\$2,768	\$2,716	\$3,056	\$11,184
Total Highway Projects	\$2,525	\$2,626	\$2,492	\$2,859	\$10,502
Reserve for Modifications and Amendments	\$119	\$142	\$224	\$197	\$682
Reserve for AC Conversions	\$0	\$0	\$0	\$0	\$0

Highway Table 1



Total Estimated Highway Funds and Available Spending Authority (\$ in Millions)

Federal Apportionment by Program

reactar Appointment by Fregram								
Funding Categories	FY 2024	FY 2025	FY 2026	FY 2027	Total			
National Highway Performance	\$931	\$950	\$969	\$969	\$3,819			
Surface Transportation	\$405	\$414	\$422	\$422	\$1,663			
Highway Safety Improvement	\$99	\$101	\$103	\$103	\$406			
RRX Crossings	\$9	\$9	\$10	\$10	\$38			
Congestion Mitigation	\$76	\$77	\$79	\$79	\$311			
Transportation Alternatives	\$58	\$59	\$60	\$60	\$237			
National Highway Freight	\$46	\$47	\$48	\$48	\$189			
Carbon Reduction	\$41	\$41	\$41	\$41	\$164			
PROTECT	\$47	\$47	\$47	\$47	\$188			
Total Apportionment	\$1,712	\$1,745	\$1,779	\$1,779	\$7,015			

Highway Table 2

Available Federal Spending Authority

Funding Categories	FY 2024	FY 2025	FY 2026	FY 2027	Total
runding Calegories	FT 2024	F1 2023	FY 2020	FY 2027	Iolai
Formula Obligation Limitation	\$1,634	\$1,664	\$1,695	\$1,695	\$6,688
Bridge Formula Program	\$45	\$45	\$45	\$45	\$180
National Electric Vehicle	\$29	\$29	\$29	\$29	\$116
HIP Congressionally-Directed	\$7	\$8	\$0	\$0	\$15
Earmarks	\$0.2	\$1	\$0	\$2	\$3
Appalachian Highway	\$115	\$0	\$0	\$0	\$115
Federal Grants	\$40	\$32	\$56	\$8	\$136
Other Federal Funds	\$1	\$15	\$1	\$1	\$18
Total Federal Funding Available	\$1,871	\$1,794	\$1,826	\$1,780	\$7,271
State Funds	\$340	\$423	\$405	\$461	\$1,629
Local/Other Funds	\$433	\$551	\$485	\$815	\$2,284
Total Program Funding Available	\$2,644	\$2,768	\$2,716	\$3,056	\$11,184

Highway Table 3

STIP Funding of Highway Projects – The \$10.50 billion highway program for FY 2024-2027 includes \$6.59 billion in federal-aid, \$1.63 billion in state funds and \$2.28 billion in local/other funds. The following table summarizes program funding for the STIP period:

^{*} Annual spending maximum that can be applied across the core programs identified in Hwy Table 2



FY 2024 - 2027 Highway Projects (\$ in Millions)

Total	\$2,525	\$2,626	\$2,492	\$2,859	\$10,502	\$2,625
Local/Other Funds	\$433	\$551	\$485	\$815	\$2,284	\$571
State Funds	\$340	\$423	\$405	\$461	\$1,629	\$407
Federal Aid	\$1,752	\$1,652	\$1,602	\$1,583	\$6,589	\$1,647
Fund Source	FY 2024	FY 2025	FY 2026	FY 2027	Total	Annual Average

Highway Table 4

FY 2024 - 2027 Highway Projects by MPO Area*

MPO Area	FY 2024	FY 2025	FY 2026	FY 2027	Total		
Albany	\$45,000	\$45,000	\$45,000	\$17,795,340	\$17,930,340		
Athens	\$21,254,306	\$37,581,663	\$64,855,331	\$61,440,053	\$185,131,353		
Atlanta TMA	\$921,654,340	\$1,368,118,183	\$1,196,026,247	\$1,703,706,218	\$5,189,504,988		
Augusta TMA	\$41,980,741	\$49,579,756	\$13,868,342	\$825,000	\$106,253,838		
Brunswick	\$50,000	\$3,751,876	\$5,575,000	\$2,200,000	\$11,576,876		
Cartersville	\$21,669,544	\$27,834,196	\$30,604,588	\$0	\$80,108,328		
Chattanooga TMA	\$11,522,356	\$9,690,115	\$3,971,738	\$0	\$25,184,209		
Columbus TMA	\$6,214,849	\$10,654,427	\$0	\$0	\$16,869,275		
Dalton	\$2,000,000	\$323,000	\$9,870,000	\$0	\$12,193,000		
Gainesville	\$31,504,537	\$250,000	\$325,000	\$0	\$32,079,537		
Hinesville	\$26,554,734	\$2,232,782	\$4,260,000	\$0	\$33,047,516		
Macon	\$30,880,595	\$3,561,200	\$779,000	\$0	\$35,220,795		
Rome	\$103,091	\$3,162,477	\$0	\$0	\$3,265,568		
Savannah TMA	\$175,300,750	\$117,206,232	\$41,160,000	\$10,299,000	\$343,965,982		
Valdosta	\$2,915,918	\$0	\$0	\$0	\$2,915,918		
Warner Robins	\$250,000	\$0	\$11,635,694	\$746,636	\$12,632,330		
Totals							
MPO Total	\$1,293,900,761	\$1,633,990,907	\$1,382,975,939	\$1,797,012,247	\$6,107,879,854		
Rural Area	\$1,231,009,659	\$991,619,739	\$1,109,756,275	\$1,061,842,247	\$4,394,227,919		
State Total	\$2,524,910,420	\$2,625,610,646	\$2,492,732,214	\$2,858,854,494	\$10,502,107,774		

Highway Table 5* excludes Transit projects; Rural Area figures include the Lump Sum Banks



FY 2024 - 2027 MPO Revenue Estimates*

MPO Total	\$1,377,447,645	\$1,702,166,491	\$1,536,060,600	\$1,893,201,129	\$6,508,875,865
		Tot	als		
Warner Robins	\$711,543	\$766,221	\$12,401,915	\$1,512,857	\$15,392,536
Valdosta	\$3,183,203	\$443,728	\$443,728	\$443,728	\$4,514,387
Savannah TMA	\$183,891,901	\$119,074,744	\$53,124,600	\$18,263,600	\$374,354,845
Rome	\$314,086	\$3,512,756	\$350,279	\$350,279	\$4,527,400
Macon	\$31,357,604	\$4,353,099	\$1,570,899	\$791,899	\$38,073,501
Hinesville	\$26,733,154	\$2,528,980	\$4,556,198	\$296,198	\$34,114,530
Gainesville	\$31,958,233	\$1,003,195	\$1,078,195	\$753,195	\$34,792,818
Dalton	\$2,295,558	\$813,664	\$10,360,664	\$490,664	\$13,960,550
Columbus TMA	\$9,453,652	\$19,992,577	\$9,354,956	\$9,354,956	\$48,156,141
Chattanooga TMA	\$12,195,416	\$13,657,431	\$7,989,597	\$4,017,859	\$37,860,303
Cartersville	\$22,687,332	\$29,507,385	\$32,294,829	\$1,763,672	\$86,253,218
Brunswick	\$226,921	\$4,045,588	\$5,868,712	\$2,493,712	\$12,634,933
Augusta TMA	\$48,744,202	\$61,409,901	\$22,724,769	\$13,199,769	\$146,078,641
Atlanta TMA	\$981,616,989	\$1,402,138,072	\$1,307,748,441	\$1,758,940,861	\$5,450,444,363
Athens	\$21,700,747	\$38,322,814	\$65,596,482	\$62,181,204	\$187,801,247
Albany	\$377,104	\$596,336	\$596,336	\$18,346,676	\$19,916,452
MPO Area	FY 2024	FY 2025	FY 2026	FY 2027	Total

Highway Table 6* excludes Transit projects and Lump Sum Banks





Infrastructure Investment and Jobs Act (IIJA) - Title 3 Programs

Transit, passenger rail, aviation, freight rail and ports join highways as significant modes in Georgia's intermodal transportation system. Non-highway modes funded through Title 3 or through moneys flexed from Title 1 are part of the STIP. Because of its importance to the State's transportation program, a comprehensive summary of non-highway modal programs funded with other than IIJA/BIL funding and administered by the Georgia Department of Transportation is included in this document.

Transit Programs

Georgia DOT in cooperation with the Federal Transit Administration (FTA), works closely with metropolitan planning organizations (MPOs), regional commissions (RCs) and rural and small urban public transit agencies across Georgia to plan, develop, and deliver public transportation services and facilities. Over 100 local jurisdictions and regional agencies receive federal and state transit funding through Georgia DOT.

The primary mission of Georgia DOT's Transit Program (which is assigned to its Intermodal Division) is to oversee the management of a variety of FTA and/or state funding programs to support transit planning, capital projects, and transit system operations. GDOT is responsible for statewide transit planning and coordinates with regional agencies and other state agencies, such as the Georgia Department of Human Services (DHS) in its transit activities. GDOT also oversees transit capital projects and programs and operating assistance for transit systems that range in size from very small systems (1-3 vehicles operated) to large ones, operating between 50-70 vehicles each day.

The Georgia DOT Transit Program is also leads Federally-required transit asset management planning and monitoring activities for the state's rural and small urban transit systems. Part of this role is ensuring that all Federally- and State-funded transit vehicles and facilities are maintained in a "state of good repair." Georgia DOT also serves as a source of technical assistance to MPOs, regional commissions, local governments, and transit agencies of all sizes in Georgia. With Transit staff based in Georgia DOT's General Office in Atlanta and in six regional district offices, GDOT personnel work closely with the local agencies that are engaged in transit operations, maintenance, and capital improvements.

The public transportation projects listed in the STIP are funded with FTA funds along with state funds for certain transit activities. Transit projects located in designated urban areas of Georgia are identified through the MPO planning process which includes representation from the transit system(s) in the area. All urban transit projects are included in the Transportation Improvement Programs (TIPs) and Long-Range Transportation Plans (LRTPs) in all the MPO areas in the state.

Georgia DOT is the designated recipient of FTA funds for all areas under 200,000 population, which includes all areas of the state except those included in these MPOs: Atlanta, Augusta, Chattanooga, Columbus, and Savannah. In addition to the federal transit funds apportioned to the state and urbanized areas in Georgia, GDOT also receives State funds as appropriated from the State's General Fund budget to match up to one-half of the local share of transit capital projects located in the urbanized areas of Albany, Athens, Brunswick, Cartersville, Gainesville, Hinesville, Macon and Rome7. In addition, the Department coordinates with the Georgia Department of Human Services (GDHS) on transportation projects for the elderly and disabled population. GDHS is the Designated Recipient for FTA's Section 5310 program funding in Georgia.

The urbanized areas for Metro Atlanta, Augusta, Savannah and Columbus have populations of over 200,000 and receive transit federal funds directly from FTA. If appropriated in the State budget, Georgia DOT may provide up to one-half of the local share of matching funds for capital projects in these areas.



Primary FTA Transit Programs include:

Section 5303 and 5304 Metropolitan and Statewide Planning Programs – These programs provide funding to states and urbanized areas to carry out transit planning activities in order to plan and develop multimodal transportation systems.

Section 5307 – Urbanized Area Formula Grants Program – FTA Section 5307 provides funding for capital, operating and planning assistance. Funds are distributed nationwide on a formula basis.

Section 5310 – Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program – FTA Section 5310 supports the capital costs of transportation services for older adults and people with disabilities. This program is administered by the Georgia Department of Human Services (DHS) which coordinates its activities with the GDOT Transit Program.

Section 5311 – Formula Grants for Rural Areas Program – FTA Section 5311 provides funding to enhance the access of people in non-urbanized areas to health care, shopping, education, employment, public services and recreation. Funds are available for capital, operating assistance, and administrative expenses. This program also includes the Rural Transit Assistance Program (RTAP) for State DOTs (Section 5311(b) (3)) which provides funding for training, technical assistance, research and other support services for rural transit operations. The Section 5311 Program also includes a 15% set-aside for capital projects associated with private intercity bus operations (Section 5311(f)).

Section 5329 – State Safety Oversight Program – FTA Section 5329 provides authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States as it pertains to heavy rail, light rail, buses, ferries, and streetcars. GDOT has this responsibility in Georgia.

Section 5339 – Grants for Bus and Bus Facilities Program – FTA Section 5339 provides capital funds for purchase or major rehabilitation of bus vehicles and for the development and construction of bus- related facilities, such as maintenance centers, administrative buildings, park and ride lots, and other related bus facilities. The Section 5339 program is comprised of three components: (a) Formula program, (b) Bus Discretionary program and (c) Low and No Emissions Discretionary program.

^{7.} Dalton and Warner RobinsMPOs are eligible, but do not participate in 5307.



Other FTA Transit Programs

Transit Asset Management – In addition to the FTA programs that provide financial assistance for public transportation, there are other FTA initiatives that recipients and subrecipients of FTA funds must comply with. One of these compliance areas is Transit Asset Management (TAM). New requirements addressing the requirement to maintain transit vehicles and facilities in a state of good repair were enacted in 2016. By October 2018, all Federally-funded transit systems must have a Transit Asset Management Plan, including detailed performance targets for vehicles, equipment, and facilities.

Public Transportation Agency Safety Plan (PTASP) – Recipients and subrecipients of the Section 5307 – Urbanized Area Formula Grants Program that are operators of public transportation systems are required to develop safety plans that include processes and procedures necessary for implementing Safety Management Systems (SMS). GDOT, as the recipient and the State, developed Agency Safety Plans for 14 small public transportation providers in Georgia; including all seven Section 5307 subrecipients.

Transit Funding Sources and Finance Mechanisms

Federal Transit – The \$336 million in federal funds is partially based on estimates of federal revenue available to Georgia through the United States Department of Transportation's surface transportation programs authorized under the current transportation bill (Chapter 53 of Title 49 of the United States Code).

State – The State Legislature provides up to one-half of the required twenty percent match for federal transit funding through the General Fund. Approximately \$24 million in General Funds for transit purposes are programmed in the STIP. In recent years, the State Legislature has also approved General Obligation bond funds through the "GO! Transit Capital Program". These funds are competitively awarded to Georgia's transit systems through a program that addresses critical capital public transportation investments throughout the State. During the 2015 Legislative Session, the Georgia General Assembly designated \$75 million for this purpose. In 2019, the State Legislature included \$100 million dollars in bond funds in the budget to build four new bus-only interchanges along a 16-mile stretch of State Route 400.

Local Transit Funding Sources – During the four-year program, an estimated \$179 million in local funds will be required to match federal funds. These funds are acquired through fare collections, advertising revenue, local sales taxes, special taxing districts, property taxes as well as the general tax digest.

FY 2024 - 2027 Transit Projects (\$ in Thousands)

Fund Source	FY 2024	FY 2025	FY 2026	FY 2027	STIP Total	Annual Average
Federal Funds	\$87,463	\$82,046	\$83,039	\$84,032	\$336,580	\$84,145
State Funds	\$6,111	\$5,985	\$6,033	\$6,104	\$24,233	\$6,058
Local Funds	\$47,174	\$47,208	\$41,989	\$42,319	\$178,690	\$44,673
Total	\$140,748	\$135,239	\$131,061	\$132,455	\$539,503	\$134,876

Transit Table 1



Estimated Transit Funds by Program - FY 2024 - 2027 (\$ in Thousands)

Category	FY 2024	FY 2025	FY 2026	FY 2027	STIP Total
5303 - Metropolitan Planning	\$5,321	\$5,322	\$5,197	\$5,322	\$21,162
5304 – Statewide Planning	\$1,557	\$1,133	\$1,159	\$1,206	\$5,055
5307 - Urbanized Area Formula Program	\$43,709	\$38,902	\$38,902	\$38,902	\$160,415
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,812	\$15,108	\$15,404	\$15,700	\$61,024
5311 - Formula Grants for Rural Areas Program	\$63,876	\$66,120	\$61,617	\$62,412	\$254,025
5329 – State Safety Oversight	\$2,242	\$2,242	\$2,242	\$2,242	\$8,968
5339 – Bus & Bus Facilities	\$9,231	\$6,412	\$6,540	\$6,671	\$28,854
Other Transit Projects	\$0	\$0	\$0	\$0	\$0
Total	\$140,748	\$135,239	\$131,061	\$132,455	\$539,503

Transit Table 2

FY 2024 - 2027 Summary of Transit Projects by MPO Area

MPO Area	FY 2024	FY 2025	FY 2026	FY 2027	Total		
Albany	\$4,647,533	\$4,066,074	\$4,066,074	\$4,066,074	\$16,845,755		
Athens	\$5,416,884	\$11,247,654	\$11,247,654	\$11,247,654	\$39,159,846		
Atlanta TMA	\$8,152,994	\$7,325,843	\$7,325,843	\$7,325,843	\$30,130,523		
Augusta TMA	\$917,043	\$917,043	\$917,043	\$917,043	\$3,668,172		
Brunswick	\$2,094,253	\$2,094,253	\$2,094,253	\$2,094,253	\$8,377,012		
Cartersville	\$1,073,643	\$1,073,643	\$1,073,643	\$1,073,643	\$4,294,572		
Chattanooga TMA	\$1,098,782	\$1,098,782	\$1,098,782	\$1,098,782	\$4,395,128		
Columbus TMA	\$202,166	\$175,916	\$175,916	\$175,916	\$729,914		
Dalton	\$9,856,804	\$1,287,336	\$1,287,336	\$1,287,336	\$13,718,812		
Gainesville	\$3,775,486	\$3,709,658	\$3,709,658	\$3,709,658	\$14,904,460		
Hinesville	\$2,800,731	\$2,800,731	\$2,800,731	\$2,800,731	\$11,202,924		
Macon	\$9,641,908	\$9,374,408	\$9,374,408	\$9,374,408	\$37,765,132		
Rome	\$6,084,238	\$6,084,238	\$6,084,238	\$6,084,238	\$24,336,952		
Savannah TMA	\$1,450,254	\$1,450,254	\$1,450,254	\$1,450,254	\$5,801,016		
Valdosta	\$2,660,969	\$2,446,951	\$2,446,951	\$2,446,951	\$10,001,822		
Warner Robins	\$4,195,950	\$228,610	\$104,392	\$228,610	\$4,757,562		
Totals							
MPO Total	\$64,069,638	\$55,381,394	\$55,257,176	\$55,381,394	\$230,089,602		
Rural Area	\$76,678,791	\$79,857,422	\$75,803,548	\$77,073,454	\$309,413,215		
State Total	\$140,748,429	\$135,238,816	\$131,060,724	\$132,454,848	\$539,502,817		

Transit Table 3

^{*} Funding under the Section 5339 program is competitive. GDOT has not selected projects in these years. Project funding and details will be shown in the appropriate Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) upon the identification, selection, and funding award.



Aviation Programs

The mission of GDOT's aviation program is to maintain and enhance the State's airport system to meet the demands of users. The program provides financial and technical support to publicly owned, open to the public airports. The Georgia Department of Transportation is authorized to plan and support the establishment, development, and maintenance of aviation and airport facilities. The Georgia Airport Aid Program (GAAP) provides state funding assistance, appropriated by the Georgia General Assembly, for capital/development, maintenance, approach aid and planning projects. Under the GAAP, projects are funded at 75% State funds with the Local share being 25%. The aviation program is under an agreement to administer the federal Block Grant Program used to support general aviation airports based on the requirements of the Airport Improvement Program (AIP). The AIP is a Federal program administered by the Federal Aviation Administration (FAA) and supports planning and construction projects funded at 90% FAA and 5% state aid, with a 5% local match. State projects (non-federal) are selected annually based on the GAAP Priority System criteria. Federally funded projects have the highest priority for matching state funds.

Rail Programs

The Georgia Department of Transportation (GDOT) owns 490 miles of short line rail, which are leased to private short line rail operators for the purpose of preserving and enhancing the State's rail transportation system for future development of freight. GDOT's Intermodal Division conducts planning and project development for freight, passenger, and any potential future commuter rail operations within the state, and develops the State Rail Plan, which identifies long-range freight and passenger options. The Intermodal Division also provides safety oversight for rail transit in the state, including MARTA and Atlanta Streetcar.

Port Programs

The mission of GDOT's ports program is to partner with the Corps of Engineers to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports in Savannah and Brunswick. In order to maintain a navigable channel, the Corps of Engineers dredges the Savannah and Brunswick Harbors annually. The Department provides containment areas for dredge material for the Corp's work for Federal navigation projects. The Department is required to cost-share in dike design, construction, and environmental mitigation. Georgia DOT funds 35% of dike construction costs but does not fund maintenance costs of disposal areas. Georgia DOT annually requests funding from the Georgia General Assembly to cover the costs of these activities. GDOT also serves along with the Georgia Ports Authority (GPA) as Co-Non-Federal Sponsor for the Savannah Harbor Expansion Project (SHEP).



Georgia Statewide and Metropolitan Administrative Modification and Amendment Process

The federal statewide and metropolitan planning regulations contained in 23 CFR 450 govern the provisions for revisions of the STIP and individual MPO TIPs. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity of individual programming actions. If necessary, 23 CFR 450.328 permits the use of alternative procedures by the cooperating parties to effectively manage actions encountered during a given S/TIP cycle. Cooperating parties include GDOT, MPOs, FHWA, FTA, and transit agencies and the procedures must be agreed upon and documented in the STIP/TIP.

The following procedures have been developed for processing administrative modifications and amendments to the STIP and MPO TIPs and Metropolitan Transportation Plans (MTPs). The processes described below detail procedures that are to be used to update an existing approved STIP, TIPs, and associated plans, when applicable, and adhere to the guidelines stated above and below for administrative modifications and amendments.

Administrative Modifications for Federal Authorizations

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Statewide Improvement Program (STIP), or Transportation Improvement Program (TIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An Administrative Modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

The following actions satisfy the Georgia Division and FTA Region 4 requirements for an Administrative Modification to the STIP/TIP/MTP:

- A. **Air Quality** A STIP/TIP/MTP administrative modification can be processed on a project when it does not impact an air quality conformity determination.
- B. **Cost Increase Threshold** A STIP/TIP/MTP administrative modification can be processed on a project phase with a cost increase of up to \$4 million or 40% in federal share with a cap at \$40 million of the amounts to be authorized. When:
 - the Federal Share of the project phase amount in the STIP/TIP/MTP is \$10 million or less, the cost may be increased by an amount up to \$4 million and fiscal constraint is not impacted, as shown in Note (d) or
 - 2. the Federal Share of the project phase amount in the STIP/TIP/MTP is greater than \$10 million the cost may be increased by a maximum of 40% up to a cost increase of \$40 million and fiscal constraint is not impacted, as shown in Note (d).

- C. Non-Federal Funded Phases Adding a project phase that utilizes 100 percent non-federal funding that does not impact fiscal constraint, federal share match, and air quality.
- D. **Shifting Project Phase** A STIP/TIP/MTP administrative modification can be processed when shifting projects/project phase within the existing 4-year STIP/TIP.
- E. **Public Review and Comment** A STIP/TIP/MTP administrative modification can be processed on a project phase if it does not require public review and comment.
- F. **August Redistribution** A STIP/TIP/MTP administrative modification can be processed if an existing project is utilizing August Redistribution funding and is exempt from air quality conformity determination. *If a project is non-exempt, it must follow all federal requirements for a S/TIP Amendment.*

Amendments for Federal Authorizations

Amendment means a revision to a long-range statewide or metropolitan transportation plan, STIP, or TIP that involves a major change to a project included in a metropolitan transportation plan, STIP, or TIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes or changing the number of stations in the case of fixed guideway transit projects). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment and a re-demonstration of fiscal constraint. If an amendment involves "non-exempt" projects in nonattainment and maintenance areas, a conformity determination is required.

The following actions require an Amendment to the STIP/TIP/MTP when:

- A. The addition of a new project or the addition of a phase with federal funds to an existing project. This includes any new projects that are funded with Congressionally Directed Spending, Federal Land Access Program (FLAP) funds, or Title 23 or Title 49 discretionary funding.
- B. Project changes that impact air quality conformity determination.
- C. Shifting a project or a project phase that falls outside the existing 4-year STIP/TIP range (i.e., existing STIP/TIP year is 2024 – 2027 but bringing in a project phase from a previous Fiscal Year (FY) or beyond the last year of the STIP period)
- D. A major change in total project termini length greater than 1 mile, if applicable. Changes in project termini lengths for project concepts or scopes such as bridge replacements, intersection improvements, passing lanes, resurfacing, etc. are not considered a major change.

The following actions also require a redemonstration of fiscal constraint:

- A. Financial changes that exceed the above administrative modifications threshold.
- B. Annual rebalancing of the existing STIP to demonstrate fiscal constraint for the upcoming FY.
- C. Shifting project funding sources such as changing a non-federally funded project to a federally funded project.

Amendments require public review and responses to all comments, either individually or in summary form. For amendments in MPO areas, the public review process should be carried out by the procedures outlined in the Participation Plan. Georgia DOT will ensure that the amendment process and the public involvement procedures have been followed.

Except for Congressionally Directed Spending, FLAP, and Discretionary Grants, ALL other amendments to the STIP must be approved jointly by FHWA and FTA.

Notes:

- a. The date a TIP becomes effective is when the Governor or his designee approves it. For nonattainment and maintenance areas, the effective date of the TIP is based on the date of the U.S. Department of Transportation's positive finding of conformity.
- b. The date the STIP or the STIP amendment becomes effective is when FHWA and FTA jointly approve it.
- c. The STIP is developed on the state fiscal year, which is July 1 June 30.
- d. Funds for amendments and administrative modifications will come from the funds set aside in the STIP Financial Plan.
- e. Before the start of each State Fiscal Year, GDOT shall submit an Annual STIP. Amendment that updates the STIP Financial Plan to show funding set aside for amendments and administrative modifications for the upcoming fiscal year. In the event the STIP amendment update is delayed, GDOT will submit the amendment no later than October 1st.
- f. GDOT will submit to FHWA/FTA a detailed monthly Modification report, showing financial transactions and balances.
- g. GDOT will submit to FHWA/FTA accompanying Administrative Modification Authorizations Tables for review before requesting FMIS authorizations in advance of the monthly Modification report.
- h. Projects that are funded with Congressionally directed spending, FLAP funds, or Title 23 or Title 49 discretionary funding can be incorporated into the STIP/TIP/MTP via an informational appendix after the amendment process is complete.
- i. A public comment period is required for all projects funded under a Title 23 and Title 49 discretionary grant program. Public review for discretionary grant projects can be advertised as informational only and comments received will be forwarded to the project sponsor.



FHWA/GDOT ROW FMIS Authorization Policy

Every project presented to FHWA for ROW funding authorization must be listed in the current STIP/TIP. All FMIS requests must be based on a current GDOT ROW cost estimate. All projects must have approved current/accurate ROW plans. All projects must have a current approved NEPA document.

ROW Cost Estimates under \$15 million

ROW estimates under \$15 million must be programmed in a single year through the current STIP/TIP and be authorized fully in that same year.

ROW Cost Estimates over \$15 million

ROW cost estimates over \$15 million may be split funded in two phases that are programmed in consecutive years. A minimum of 40% of all funding must be in the first year of authorization.

If Additional ROW funds are Required

If additional ROW funds are required for the following situations, an amount up to 20% of original cost estimate may be authorized immediately with documentation of where the funds were obtained from in the Georgia DOT program to follow within 30 days to the FHWA Georgia Division Office.

- 1. Condemnation over runs
- 2. Change in cost estimate due to change in scope or significant plan changes

If an amount is required over 20% of the original ROW cost estimate, or for reasons other than stated above, FHWA and GDOT will deal with these issues on a case-by-case basis. Documentation of where the funds were obtained from will be forwarded to the Georgia FHWA Division office within 30 days of approval.

Lump Sum Funding

A portion of the STIP funding is set aside for certain groups of projects that do not substantially increase roadway capacity. The Lump Sum projects program is intended to give the Department and MPOs flexibility to address projects of an immediate concern while fulfilling the requirements of the STIP. Funds are set up in lump sum banks to undertake improvements that emerge and are developed after the STIP is approved. These lump sum banks are listed for each year for managing and accounting for the funding. They can be found in the statewide or "All Counties" section of the STIP. Lump sum banks are shown in the STIP with the words "Lump Sum" in the project description and contain an amount of funding for each year. Individual projects are programmed, and funds are drawn from these lump sums during the year. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these groups and information about them. Except for rights-of-way protective buying, the total available funds are shown as construction for easy accounting, but preliminary engineering and rights-of-way may be drawn from this amount when required in that category.

Group: Transportation Alternative Program (TAP)

This group is for transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, recreational trails and safe routes to school. State DOTs and MPOs are not eligible entities to receive TAP funds as defined under 23 U.S.C. 133(h)(4)(B) and therefore are not eligible project sponsors. However, State DOTs and MPOs may partner with an eligible entity project sponsor to carry out a project. In accordance with 23 U.S.C. 133(h)(4), project selection for this program is achieved through a competitive process administered by Georgia DOT.



Group: Maintenance

This group is broken into two programs: Bridge Maintenance and Maintenance.

- Bridge Maintenance consists of Preservation (polymer overlays of bridge decks, joint replacements, debris
 removal and painting of the steel super and sub structure components) & Rehabilitation (bridge deck
 rehabilitation, spall repairs, strengthening, pile encasements, reconstruction of structural members, etc.).
- Maintenance consists of resurfacing, pavement preservation, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work.

Group: Lighting

This group is used to assist local municipalities with installing new or upgraded lighting systems and material reimbursement for repairs. This includes lighting to mitigate safety issues related to geometry or operation (e.g., high crash rates), security concerns, or planning for economic development and/or increased pedestrian usage.

Group: Rights of Way Protective Buying and Hardship Acquisitions

This group is for the acquisition of parcel(s) of rights-of-way (ROW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, ROW, or construction phase in the STIP.

Group: Safety

This group is broken into two programs: Railroad & Safety Improvements.

- The Railroad program consists of railroad protection device projects & hazard elimination projects
 which includes the installation of new or upgraded train activated warning, signing and pavement
 marking upgrades, elimination of redundant or unnecessary crossings, vertical and horizontal geometric
 improvements, sight distance improvements, lighting, channelization and surface widening projects.
- Safety Improvements include cable barriers, guardrail, intersection improvements, pavement markings, roundabouts, rumble strips, safety equipment upgrades, signals, signing and turning lanes.

Group: Operations

This group is broken into two programs: Operational Improvements & Signal Upgrades.

- The Operational Improvement program consists of intersection improvements, turning lanes, ramp exit and interchange improvements, innovative intersection improvements like Diverging Diamond Intersections, Displaced Left Turn lanes, and Continuous Flow Intersections.
- The Signal Upgrades program consists of signal designs, specifications, upgrades, signal operations, maintenance and signal asset replacements.

Group: Low Impact Bridges

Candidates for this process will require minimal permits, minor utility impacts, minimal FEMA coordination, no on-site detour, and meet other low-impact characteristics as identified in this document. Projects that ultimately qualify for this expedited process also must not exceed established environmental impact thresholds and thus qualify as a Categorical Exclusion (CE) determinations in compliance with the National Environmental Policy Act (NEPA). The Program has been created with three major principles in mind – safety,



stewardship and streamlining.

- The safety of the traveling public is of paramount importance. It is the intent of this program to reduce risk associated with structurally deficient, scour critical, temporarily shored, or fracture critical structures.
- Second only to safety, the program will foster stewardship of Georgia's environmental and financial resources. Projects developed under the Program will seek to minimize the impact to the natural environment while providing long-term cost-effective engineering solutions.
- The Program will result in accelerated, streamlined delivery of all phases of the bridge replacement including, planning, design, environmental approval and construction.

Group: Freight Operations

This group is used to assist with improving road and bridge facilities that are heavily traversed by trucks, for small-scale investments that can address safety and enhance efficiency of freight movement throughout the state, as well as mitigate trucks impacts on communities. This includes but not limited to investments to mitigate operational issues related to geometry or operation (e.g., high crash rates), security concerns, and improvement of truck movement for Georgia's logistics-enabled industries (e.g., agriculture, manufacturing, distribution, etc.).

Group: Rural Development

This group will advance small-scale safety and innovative solutions in rural Georgia, such as closing gaps in broadband connectivity for transportation needs, using ITS for evacuation purposes, and relieving safety or operational constraints at intersections. This program is intended to support solutions that do not qualify for other funding sources, and can support future catalytic or innovative investments.

Estimate of Operations and Maintenance Costs for the Federal-Aid Highway System

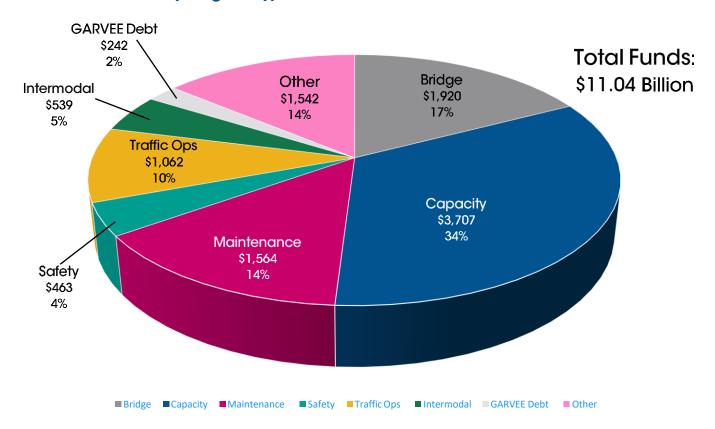
Almost all federal-aid highway funding is restricted to capital costs; i.e., the cost to build and maintain the actual physical assets of the federal-aid highway system. Operations and maintenance costs, such as drainage rehabilitation, fencing, guadrail maintenance, highway mowing, pavement marking and striping, sound barrier repair, tree cutting and vegetation removal, ITS system integration and maintenance of equipment, incident management and support and traffic signal optimization and maintenance and replacement of signal equipment are the responsibility of Georgia DOT or local governments, depending on road ownership. Nevertheless, federal regulations require an estimate of operations and maintenance costs on the federal-aid highway system over the years covered by the STIP. The table below contains a summary operations and maintenance cost estimate for roads on the federal-aid highway system. Most of these funds are not shown in the STIP because a lot of highway O&M costs are not eligible for federal aid; however, some are since they come from federal funding sources. The revenue source that is not shown in the STIP is state motor fuel, which also helps fund these O&M estimated costs shown below.

Forecast of Operations and Maintenance Costs on the Federal-Aid System (millions of dollars)

	FY 2024	FY 2025	FY 2026	FY 2027
Operations and Maintenance Costs	\$378	\$383	\$387	\$392



2024-2027 STIP Funds by Program Type



Totals By Grouped Category	Grouped Total Amounts
Bridge	\$1,920,000,000
Capacity	\$3,707,000,000
Maintenance	\$1,564,000,000
Safety	\$463,000,000
Traffic Ops	\$1,062,000,000
Intermodal	\$539,000,000
GARVEE Debt	\$242,000,000
Other	\$1,542,000,000



Understanding STIP Entries

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$2,735,000Total Project Authorizations:\$750,000Total Parcels:0

Legend:

PI or Project Identification number: Used throughout the life of a project for tracking purposes.

Type of work: see Appendix A - Glossary of Terms for further definitions.

Project description

Total cost: authorizations plus funds not yet authorized.

Total amount previously authorized: i.e. funds spent on the project

Preliminary parcel count anticipated for ROW phase.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	2027	\$1,280,000	\$320,000	\$0	\$1,600,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Legend:

- Project phase: Project can consist of Scoping (SCP), Preliminary Engineering (PE), Right of Way (ROW), Utilities (UTL) and/or Construction (CST).
- Funding Category: May be Bridge, STP, NHPP, Local, etc. and refers to specific Category of funds to be used.
- Year: When work is scheduled to begin, or when funds authorized for.
- Identifies government participation (Federal, State or Local) in fudning each phase of project.
- Total Cost of funding for each phase of work.

State of Georgia

Outl.ine Map Showing Counties





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All Counties

Project: 0007708 Type Work: ITS

ITS OPERATIONS AND SUPPORT STATEWIDE - FY 2024 Descp: Lanes: Prop. 0 Length:

Total Project Cost: \$16,000,000 Total Project Authorizations: \$0 Total Parcels:

\$12,800,000 \$3,200,000

0007709 Type Work: ITS Project:

ITS OPERATIONS AND SUPPORT STATEWIDE - FY 2025 Descp: Length: Lanes:

Total Project Cost: \$7,500,000 Total Project Authorizations: \$0 Total Parcels: 0

CST NHPP 2025 \$6,000,000 \$1,500,000 \$0 \$7,500,000

Type Work: 0007710 Project: ITS

Descp: ITS OPERATIONS AND SUPPORT STATEWIDE - FY 2026 Exist. Prop. 0 Length: 0.00 Lanes: 0

Total Project Cost: \$7,500,000 Total Project Authorizations: \$0 Total Parcels:

Phase CST NHPP 2026 \$6,000,000 \$1,500,000 \$7,500,000

Type Work: 0007711 ITS Proiect:

Descp: ITS OPERATIONS AND SUPPORT STATEWIDE - FY 2027 Length: 0.00 Lanes: Exist. 0 Prop. 0

\$7,500,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2027	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Project: Type Work: Misc. Improvements INCIDENT MANAGEMENT & SUPPORT PROGRAM Descp:

STATEWIDE - FY 2024

Exist. 0 Prop. 0 Length: 0.00 Lanes:

\$15,000,000 Total Project Cost: \$0 Total Project Authorizations: Total Parcels:

Pnase	Funa	rear	Feaerai	State	Otner	Iotai
CST	NHPP	2024	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0007727 Type Work: Misc. Improvements INCIDENT MANAGEMENT & SUPPORT PROGRAM Descp:

STATEWIDE - FY 2025

Exist. 0 0.00 Lanes: Prop. 0 Length:

Total Project Cost: \$10,000,000 Total Project Authorizations: \$0 Total Parcels: n

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2025	\$8,000,000	\$2,000,000	\$0	\$10,000,000

 Project:
 0007728
 Type Work:
 Misc. Improvements

 Descp:
 INCIDENT MANAGEMENT & SUPPORT PROGRAM

STATEWIDE - FY 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$10,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2026	\$8,000,000	\$2,000,000	\$0	\$10,000,000

 Project:
 0007729
 Type Work:
 Misc. Improvements

 Descp:
 INCIDENT MANAGEMENT & SUPPORT PROGRAM

STATEWIDE - FY 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$10,000,000Total Project Authorizations:\$0Total Parcels:0

CST	NHPP	2027	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: 0007742 Type Work: ITS

Descp: ITS: MAINTENANCE OF ITS EQUIPMENT - FY 2022-2026
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$70,500,000
Total Project Authorizations: \$28,200,000

Total Parcels: 0

rnuse	runu	I CUI	reactar	Juic	Other	rotur
CST	NHPP	2022	\$11,280,000	\$2,820,000	\$0	\$14,100,000
CST	NHPP	2023	\$11,280,000	\$2,820,000	\$0	\$14,100,000
CST	NHPP	2024	\$11,280,000	\$2,820,000	\$0	\$14,100,000
CST	NHPP	2025	\$11,280,000	\$2,820,000	\$0	\$14,100,000
CST	NHPP	2026	\$11,280,000	\$2,820,000	\$0	\$14,100,000

Project: 0007747 Type Work: ITS

Descp:ITS: MAINTENANCE OF ITS EQUIPMENT - FY 2027-2031Lanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$45,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2027	\$7,200,000	\$1,800,000	\$0	\$9,000,000
CST	NHPP	After 2027	\$7,200,000	\$1,800,000	\$0	\$9,000,000
CST	NHPP	After 2027	\$7,200,000	\$1,800,000	\$0	\$9,000,000
CST	NHPP	After 2027	\$7,200,000	\$1,800,000	\$0	\$9,000,000
CST	NHPP	After 2027	\$7,200,000	\$1,800,000	\$0	\$9,000,000

Project: **0007762** Type Work: ITS

Descp: ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT -

FY 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$4,750,000Total Project Authorizations:\$0Total Parcels:0

CST NHPP	2024	\$3,800,000	\$950,000	\$0	\$4,750,000

Project: **0007763** Type Work: ITS

Descp: ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT -

FY 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$3,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2025	\$2,400,000	\$600,000	\$0	\$3,000,000

Project: 0007764 Type Work: ITS

ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT -Descp:

FY 2026

0 Exist. 0 Prop. Length: 0.00 Lanes:

Total Project Cost: \$3,000,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2026	\$2,400,000	\$600,000	\$0	\$3,000,000

Project: 0007765 Type Work: ITS

ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT -Descp:

FY 2027

Exist. Prop. 0 Length: 0.00 Lanes:

Total Project Cost: \$3,000,000 Total Project Authorizations: \$0 Total Parcels: O

CST NHPP 2027 \$2,400,000 \$600.000 \$3.000.000

0007780 Type Work: ITS Project:

Descp: ITS: REPLACEMENT OF OUTDATED HARDWARE - FY 2024 Prop. Lanes: Exist. 0 0 Length:

\$3,500,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Other Phase Federal NHPF 2024 \$2,800,000 \$700,000 \$3,500,000

Project: 0007781 Type Work: ITS

ITS: REPLACEMENT OF OUTDATED HARDWARE - FY 2025 Descp: Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$3,000,000 Total Project Authorizations: \$0

Total Parcels:

CST NHPP 2025 \$2,400,000 \$600,000 \$0 \$3,000,000	Pnase	Fund	Year	Feaerai	State	Otner	lotal
	(\ (NHPP	2025	\$2,400,000	\$600,000	\$0	\$3,000,000

Project: 0007782 Type Work: ITS

Descp: ITS: REPLACEMENT OF OUTDATED HARDWARE - FY 2026 Lanes: Exist. Prop. 0 Length:

Total Project Cost: \$3,000,000 Total Project Authorizations: \$0 Total Parcels:

Project: 0007783 Type Work: ITS

ITS: REPLACEMENT OF OUTDATED HARDWARE - FY 2027 Descp: Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$3,000,000 Total Project Authorizations: \$0 Total Parcels:

Type Work: Preliminary Engineering Project:

LOW IMPACT BRIDGE OVERSIGHT - FY 2026 Descp:

Lanes: Exist. Prop. Length:

Total Project Cost: \$600,000 **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2026	\$2,400,000	\$600,000	\$0	\$3,000,000

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2027	\$2,400,000	\$600,000	\$0	\$3,000,000

Phase	Fund	Year	Federal	State	Other	Total
PF	STRG	2026	\$480,000	\$120,000	\$0	\$600,000

0012949 Type Work: Preliminary Engineering Project: STATEWIDE BRIDGE INSPECTION - FY 2022-2026 - PE ONLY Descp: Lanes: Prop. Length:

Total Project Cost: \$42,500,000 Total Project Authorizations: \$17,000,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	2023	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	2024	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	2025	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	2026	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Project: 0012954 Type Work: **Preliminary Engineering**

ENVIRONMENTAL ANALYSIS ON FED-AID BY Descp:

CONSULTANT-FY 2022-2026

Lanes: Exist. 0 Prop. Length: 0.00

Total Project Cost: \$43,000,000 Total Project Authorizations: \$12,000,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$4,800,000	\$1,200,000	\$0	\$6,000,000
PE	STBG	2023	\$4,800,000	\$1,200,000	\$0	\$6,000,000
PE	STBG	2024	\$15,200,000	\$3,800,000	\$0	\$19,000,000
PE	STBG	2025	\$4,800,000	\$1,200,000	\$0	\$6,000,000
PE	STBG	2026	\$4,800,000	\$1,200,000	\$0	\$6,000,000

Project: 0012959 Type Work: Misc. Improvements

TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 1-FY Descp:

2022-2026

0 Length: Lanes: Exist. Prop.

Total Project Cost: \$37,500,000 Total Project Authorizations: \$15,000,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2023	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2024	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2025	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2026	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2026	\$6,000,000	\$1,500,000	\$0	\$7,500,

Project: 0012987 Type Work: Preliminary Engineering ASSISTANCE FOR PRIORITY FED ENVIRONMENTAL Descp:

REVIEW-FY2022-2026

0 Length: 0.00 Lanes: Exist. 0 Prop.

Total Project Cost: \$12,500,000 Total Project Authorizations: \$5,000,000 Total Parcels:

ŀ	rhase	Fund	Year	Federal	State	Other	Total
	PE	STBG	2022	\$2,000,000	\$500,000	\$0	\$2,500,000
	PE	STBG	2023	\$2,000,000	\$500,000	\$0	\$2,500,000
	PE	STBG	2024	\$2,000,000	\$500,000	\$0	\$2,500,000
	PE	STBG	2025	\$2,000,000	\$500,000	\$0	\$2,500,000
	PE	STBG	2026	\$2,000,000	\$500,000	\$0	\$2,500,000
				•		•	

Project: 0012993 Type Work: Preliminary Engineering

MS4 PERMIT COMPLIANCE - FY 2022-2026 Descp:

Lanes: Prop. 0 Length:

Total Project Cost: \$18,500,000 Total Project Authorizations: \$4,000,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$3,200,000	\$800,000	\$0	\$4,000,000
PE	STBG	2023	\$3,200,000	\$800,000	\$0	\$4,000,000
PE	STBG	2024	\$2,800,000	\$700,000	\$0	\$3,500,000
PE	STBG	2025	\$2,800,000	\$700,000	\$0	\$3,500,000
PE	STBG	2026	\$2,800,000	\$700,000	\$0	\$3,500,000

Project: 0012999 Type Work: Preliminary Engineering SPECIAL DRAINAGE STUDIES - FY 2022-2026 Descp:

Length: 0.00 Exist. 0 Prop. 0 Lanes:

\$5,000,000 Total Project Cost: Total Project Authorizations: \$2,000,000 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
Γ	PE	STBG	2022	\$800,000	\$200,000	\$0	\$1,000,000
	PE	STBG	2023	\$800,000	\$200,000	\$0	\$1,000,000
	PE	STBG	2024	\$800,000	\$200,000	\$0	\$1,000,000
	PE	STBG	2025	\$800,000	\$200,000	\$0	\$1,000,000
	PE	STBG	2026	\$800,000	\$200,000	\$0	\$1,000,000

 Project:
 0013433
 Type Work:
 Preliminary Engineering

 Descp:
 AERIAL PHOTOGRAPHY FOR MAPPING & CONCEPT

DEVELOP - FY 2024

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$500,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$400,000	\$100,000	\$0	\$500,000

 Project:
 0013434
 Type Work:
 Preliminary Engineering

 Descp:
 AERIAL PHOTOGRAPHY FOR MAPPING & CONCEPT

DEVELOP - FY 2025

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$500,000Total Project Authorizations:\$0Total Parcels:0

Phase Fu	nd Year	Federal	State	Other	Total
PE ST	BG 2025	\$400,000	\$100,000	\$0	\$500,000

 Project:
 0013437
 Type Work:
 Preliminary Engineering

 Descp:
 AASHTO COMMITTEES & SPONSORED EVENTS - FY 2024

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.0

Total Project Cost:\$115,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$115,000	\$0	\$0	\$115,000

Project:0013438Type Work:Preliminary EngineeringDescp:AASHTO COMMITTEES & SPONSORED EVENTS - FY 2025Lanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$115,000Total Project Authorizations:\$0Total Parcels:0

Pnase	Funa	Year	Feaerai	State	Other	I otal
PE	STBG	2025	\$115,000	\$0	\$0	\$115,000

 Project:
 0013442
 Type Work:
 Preliminary Engineering

 Descp:
 DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE

SVCS - SFY 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2024	\$500,000	\$0	\$0	\$500,000

 Project:
 0013443
 Type Work:
 Preliminary Engineering

 Descp:
 DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE

SVCS - SFY 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2025	\$500,000	\$0	\$0	\$500,000

Project: 0013445 Type Work: Preliminary Engineering

Descp: DOT PERSONNEL TRAINING - FY 2024 - PE ONLY

Property Of Person Of

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$1,000,000	\$0	\$0	\$1,000,000

 Project:
 0013446
 Type Work:
 Preliminary Engineering

 Descp:
 DOT PERSONNEL TRAINING - FY 2025 - PE ONLY

Descp: DOT PERSONNEL TRAINING - FY 2025 - PE ONLY Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,000,000
Total Project Authorizations: \$0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 STBG
 2025
 \$1,000,000
 \$0
 \$0
 \$1,000,000

Project: **0013451** Type Work: Preliminary Engineering

Descp: LIGHTING DESIGN SERVICES - FY 2024

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$450,000Total Project Authorizations:\$0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 STBG
 2024
 \$360,000
 \$90,000
 \$0
 \$450,000

Project: **0013452** Type Work: Preliminary Engineering

Descp: LIGHTING DESIGN SERVICES - FY 2025

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$450,000
Total Project Authorizations: \$0
Total Parcels: 0

PE STBG 2025 \$360,000	\$90,000	\$0	\$450,000

Project: **0013454** Type Work: Preliminary Engineering

Descp: LOW IMPACT BRIDGE OVERSIGHT - FY 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$600,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$480,000	\$120,000	\$0	\$600,000

Project: **0013455** Type Work: Preliminary Engineering

Descp: LOW IMPACT BRIDGE OVERSIGHT - FY 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$600,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2025	\$480,000	\$120,000	\$0	\$600,000

Project:0013459Type Work:Preliminary EngineeringDescp:ON-THE-JOB TRAINING SUPPORTIVE SERVICES - CY 2024Lanes:Exist.0Prop.0Length:

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 Other Funds
 2024
 \$200,000
 \$0
 \$0
 \$200,000

Total Project Cost: \$200,000
Total Project Authorizations: \$0
Total Parcels: 0

0013460 *Type Work:* Preliminary Engineering ON-THE-JOB TRAINING SUPPORTIVE SERVICES - CY 2025

Exist. 0 Prop. 0 Length:

Total Project Cost: \$200,000 Total Project Authorizations: \$0 Total Parcels: 0

Pnase	Fund	Year	Feaerai	State	Other	lotal
PE	Other Funds	2025	\$200,000	\$0	\$0	\$200,000

Project:0013467Type Work:Preliminary EngineeringDescp:OVERSIGHT SERVICES FOR Y230; Y301; CMAQ & HIP - FY

2024

Project:

Descp: Lanes:

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$200,000Total Project Authorizations:\$0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 STBG
 2024
 \$160,000
 \$40,000
 \$0
 \$200,000

Project:0013468Type Work:Preliminary EngineeringDescp:OVERSIGHT SERVICES FOR Y230; Y301; CMAQ & HIP - FY

2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$200,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2025	\$160,000	\$40,000	\$0	\$200,000

Project: 0013487 Type Work: Preliminary Engineering Descp: STATEWIDE SURPLUS PROPERTY MONITORING &

DISPOSAL - FY 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$350,000Total Project Authorizations:\$0Total Parcels:0

riiuse	i unu	reur	reuerur	Jule	Other	Total
PE	STBG	2024	\$280,000	\$70,000	\$0	\$350,000

 Project:
 0013488
 Type Work:
 Preliminary Engineering

 Descp:
 STATEWIDE SURPLUS PROPERTY MONITORING &

DISPOSAL - FY 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$350,000Total Project Authorizations:\$0Total Parcels:0

ı	Phase	Fund	Year	Federal	State	Other	Total
	PE	STBG	2025	\$280,000	\$70,000	\$0	\$350,000

Type Work: Project: 0013515 Preliminary Engineering DIVISION OF ENGINEERING SUPPORT - FY 2024 Descp:

Lanes: Prop.

Total Project Cost: \$4,200,000 Total Project Authorizations: \$0 0 Total Parcels:

Project: Type Work: Preliminary Engineering Descp: DIVISION OF ENGINEERING SUPPORT - FY 2025

0.00 Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$4,200,000 Total Project Authorizations: \$0 Total Parcels:

Type Work: Preliminary Engineering Project: 0013522

GDOT IT ENTERPRISE SUPPORT - FY 2024 Descp:

Exist. Prop. Length: 0.00 Lanes:

Total Project Cost: \$10,711,000 Total Project Authorizations: \$0

Total Parcels:

Preliminary Engineering Project: 0013523 Type Work:

GDOT IT ENTERPRISE SUPPORT - FY 2025 Descp:

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$10,711,000 Total Project Authorizations: \$0 Total Parcels:

Project: 0014203 Type Work: Truck Lanes

I-75 FROM I-475 TO SR 155 - COMMERCIAL VEHICLE LANES Descp: Lanes: 6 Prop. 6

Length:

Total Project Cost: \$5,423,094,028 Total Project Authorizations: \$60,023,711

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$3,360,000	\$840,000	\$0	\$4,200,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2025	\$3,360,000	\$840,000	\$0	\$4,200,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$8,568,800	\$2,142,200	\$0	\$10,711,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2025	\$8,568,800	\$2,142,200	\$0	\$10,711,000

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2018	\$3,360,000	\$840,000	\$0	\$4,200,000
PE	HPP	2018	\$3,840,904	\$960,226	\$0	\$4,801,130
PE	NHS	2018	\$318,192	\$79,548	\$0	\$397,740
PE	HPP	2019	\$518,033	\$129,508	\$0	\$647,541
PE	NHPP	2019	\$4,681,967	\$1,170,492	\$0	\$5,852,459
PE	NHPP	2020	\$5,600,000	\$1,400,000	\$0	\$7,000,000
PE	NHS	2021	\$6,400,000	\$1,600,000	\$0	\$8,000,000
PE	NHS	2022	\$10,304,000	\$2,576,000	\$0	\$12,880,000
PE	NHPP	2023	\$1,760,000	\$440,000	\$0	\$2,200,000
PE	NHPP	2023	\$2,056,000	\$514,000	\$0	\$2,570,000
PE	NHPP	2025	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	NHPP	2026	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	NHPP	2027	\$9,200,000	\$2,300,000	\$0	\$11,500,000
ROW	NHPP	2022	\$7,680,000	\$1,920,000	\$0	\$9,600,000
ROW	NHFP	2023	\$5,573,373	\$1,393,343	\$0	\$6,966,716
ROW	NHPP	2024	\$16,026,627	\$4,006,657	\$0	\$20,033,284
ROW	NHPP	2025	\$9,600,000	\$2,400,000	\$0	\$12,000,000
ROW	NHPP	2026	\$8,000,000	\$2,000,000	\$0	\$10,000,000
CST	NHFP	2027	\$19,190,658	\$4,797,664	\$0	\$23,988,322
CST	NHPP	2027	\$17,081,837	\$4,270,459	\$0	\$21,352,297
CST	NHPP	After 2027	\$25,335,000	\$30,965,000	\$0	\$56,300,000
CST	NHPP	After 2027	\$25,335,000	\$30,965,000	\$0	\$56,300,000
CST	NHPP	After 2027	\$17,685,000	\$21,615,000	\$0	\$39,300,000
CST	NHPP	After 2027	\$12,568,420	\$15,361,402	\$0	\$27,929,822
CST	NHPP	After 2027	\$12,568,420	\$15,361,402	\$0	\$27,929,822
CST	Bond	After 2027	\$0	\$0	\$85,931,000	\$85,931,000
CST	NHPP	After 2027	\$31,320,000	\$38,280,000	\$0	\$69,600,000

Project:0014203Type Work:Truck LanesDescp:I-75 FROM I-475 TO SR 155 - COMMERCIAL VEHICLE LANES

Continued from previous page

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	After 2027	\$62,216,267	\$76,042,105	\$0	\$138,258,372
CST	NHPP	After 2027	\$62,280,000	\$76,120,000	\$0	\$138,400,000
CST	NHPP	After 2027	\$62,325,000	\$76,175,000	\$0	\$138,500,000
CST	NHPP	After 2027	\$62,380,497	\$76,242,830	\$0	\$138,623,327
CST	NHPP	After 2027	\$62,438,278	\$76,313,451	\$0	\$138,751,729
CST	NHPP	After 2027	\$62,497,641	\$76,386,005	\$0	\$138,883,646
CST	NHPP	After 2027	\$62,558,623	\$76,460,539	\$0	\$139,019,162
CST	NHPP	After 2027	\$62,621,265	\$76,537,102	\$0	\$139,158,367
CST	NHPP	After 2027	\$62,685,608	\$76,615,743	\$0	\$139,301,350
CST	NHPP	After 2027	\$62,751,692	\$76,696,513	\$0	\$139,448,205
CST	NHPP	After 2027	\$62,819,562	\$76,779,465	\$0	\$139,599,027
CST	NHPP	After 2027	\$62,889,261	\$76,864,653	\$0	\$139,753,914
CST	NHPP	After 2027	\$62,960,835	\$76,952,132	\$0	\$139,912,967
CST	NHPP	After 2027	\$63,034,330	\$77,041,959	\$0	\$140,076,288
CST	NHPP	After 2027	\$63,109,793	\$77,134,191	\$0	\$140,243,984
CST	NHPP	After 2027	\$63,187,150	\$77,228,739	\$0	\$140,415,890
CST	NHPP	After 2027	\$63,266,324	\$77,325,507	\$0	\$140,591,832
CST	NHPP	After 2027	\$63,347,357	\$77,424,547	\$0	\$140,771,905
CST	NHPP	After 2027	\$63,430,292	\$77,525,913	\$0	\$140,956,206
CST	NHPP	After 2027	\$63,515,175	\$77,629,659	\$0	\$141,144,834
CST	NHPP	After 2027	\$63,602,051	\$77,735,840	\$0	\$141,337,891
CST	NHPP	After 2027	\$63,690,967	\$77,844,515	\$0	\$141,535,482
CST	NHPP	After 2027	\$63,781,970	\$77,955,742	\$0	\$141,737,712
CST	NHPP	After 2027	\$63,875,111	\$78,069,580	\$0	\$141,944,690
CST	NHPP	After 2027	\$63,970,438	\$78,186,091	\$0	\$142,156,529
CST	NHPP	After 2027	\$64,068,003	\$78,305,337	\$0	\$142,373,341
CST	NHPP	After 2027	\$64,167,860	\$78,427,384	\$0	\$142,595,244
CST	NHPP	After 2027	\$64,270,061	\$78,552,296	\$0	\$142,822,357
CST	NHPP	After 2027	\$64,374,661	\$78,680,142	\$0	\$143,054,803
CST	NHPP	After 2027	\$65,250,000	\$79,750,000	\$0	\$145,000,000
CST	NHPP	After 2027	\$65,250,000	\$79,750,000	\$0	\$145,000,000
CST	NHPP	After 2027	\$65,250,000	\$79,750,000	\$0	\$145,000,000
CST	NHPP	After 2027	\$65,250,000	\$79,750,000	\$0	\$145,000,000
CST	NHPP	After 2027	\$65,250,000	\$79,750,000	\$0	\$145,000,000
CST	NHPP	After 2027	\$31,500,000	\$38,500,000	\$0	\$70,000,000
UTL	NHPP	2023	\$16,000,000	\$4,000,000	\$0	\$20,000,000

Preliminary Engineering 0014227 Project: Type Work: Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT

FED-FY 2027-2031

Lanes: Exist. 0 Prop. Length:

Total Project Cost: \$260,000,000

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2027	\$41,600,000	\$10,400,000	\$0	\$52,000,000
CST	STBG	After 2027	\$41,600,000	\$10,400,000	\$0	\$52,000,000
CST	STBG	After 2027	\$41,600,000	\$10,400,000	\$0	\$52,000,000
CST	STBG	After 2027	\$41,600,000	\$10,400,000	\$0	\$52,000,000
CST	STBG	After 2027	\$41,600,000	\$10,400,000	\$0	\$52,000,000

Type Work: Preliminary Engineering Project: Descp: STATEWIDE SURPLUS PROPERTY MONITORING &

DISPOSAL - FY 2026

Exist. 0 Prop. 0.00 Lanes: Length:

\$350,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

THUSE	7 GITTG	/ Cui	reaciai	State	Other	70101
PE	STBG	2026	\$280,000	\$70,000	\$0	\$350,000
			•	•		

Type Work: Preliminary Engineering Project: 0014308

Descp: STATEWIDE SURPLUS PROPERTY MONITORING &

DISPOSAL - FY 2027

Lanes: Exist. 0 Prop. Length: 0.00

Total Project Cost: \$350,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$280,000	\$70,000	\$0	\$350,000

Type Work: 0014335 Preliminary Engineering Project: STATEWIDE BRIDGE INSPECTION - FY 2027-2031 - PE ONLY Descp: 0 Lanes: Exist. 0 Prop. Length: 0.00

\$42,500,000 Total Project Cost:

\$0 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	After 2027	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	After 2027	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	After 2027	\$6,800,000	\$1,700,000	\$0	\$8,500,000
PE	STBG	After 2027	\$6,800,000	\$1,700,000	\$0	\$8,500,000

0014361 Type Work: Preliminary Engineering Project: SPECIAL DRAINAGE STUDIES - FY 2027-2031 Descp:

Length: 0.00 Lanes: Exist. Prop.

Total Project Cost: \$5,000,000 \$0 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$800,000	\$200,000	\$0	\$1,000,000
PE	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
PE	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
PE	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
PE	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000

PE

STBG

2026

 Project:
 0014387
 Type Work:
 Preliminary Engineering

 Descp:
 PROJ REVIEW; ESTIMATING & CONSULTANT SERVICES - FY

2027-2031

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$10,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	After 2027	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	After 2027	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	After 2027	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	After 2027	\$1,600,000	\$400,000	\$0	\$2,000,000

\$40,000

\$0

\$200,000

Project:0014400Type Work:Preliminary EngineeringDescp:OVERSIGHT SERVICES FOR Y230; Y301; CMAQ & HIP - FY

2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$200,000Total Project Authorizations:\$0Total Parcels:0

Project: **0014401** Type Work: Preliminary Engineering Descp: OVERSIGHT SERVICES FOR Y230; Y301; CMAQ & HIP - FY

2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$200,000
Total Project Authorizations: \$0
Total Parcels: 0

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	PE	STBG	2027	\$160,000	\$40,000	\$0	\$200,000

\$160,000

 Project:
 0014454
 Type Work:
 Preliminary Engineering

 Descp:
 DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE

SVCS - SFY 2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$500,000Total Project Authorizations:\$0Total Parcels:0

PhaseFundYearFederalStateOtherTotalPEOther Funds2026\$500,000\$0\$0\$500,000

 Project:
 0014455
 Type Work:
 Preliminary Engineering

 Descp:
 DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE

SVCS - SFY 2027

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2027	\$500,000	\$0	\$0	\$500,000

Project: 0014489 Type Work: Preliminary Engineering
Descp: OVERSIGHT & COMPLIANCE FOR LOCAL ROW PROGRAM

FY 2024

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$1,500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$1,200,000	\$300,000	\$0	\$1,500,000

 Project:
 0014490
 Type Work:
 Preliminary Engineering

 Descp:
 OVERSIGHT & COMPLIANCE FOR LOCAL ROW PROGRAM

FY 2025

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$1,500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2025	\$1,200,000	\$300,000	\$0	\$1,500,000

 Project:
 0014491
 Type Work:
 Preliminary Engineering

 Descp:
 OVERSIGHT & COMPLIANCE FOR LOCAL ROW PROGRAM

FY 2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$1,500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$1,200,000	\$300,000	\$0	\$1,500,000

 Project:
 0014492
 Type Work:
 Preliminary Engineering

 Descp:
 OVERSIGHT & COMPLIANCE FOR LOCAL ROW PROGRAM

FY 2027

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$1,500,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0014518 Type Work: Preliminary Engineering

Descp: MS4 PERMIT COMPLIANCE - FY 2027-2031

Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$17,500,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$2,800,000	\$700,000	\$0	\$3,500,000
PE	STBG	After 2027	\$2,800,000	\$700,000	\$0	\$3,500,000
PE	STBG	After 2027	\$2,800,000	\$700,000	\$0	\$3,500,000
PE	STBG	After 2027	\$2,800,000	\$700,000	\$0	\$3,500,000
PE	STBG	After 2027	\$2,800,000	\$700,000	\$0	\$3,500,000

Project: 0014543 Type Work: Preliminary Engineering

Descp: LOW IMPACT BRIDGE OVERSIGHT - FY 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$600,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$480,000	\$120,000	\$0	\$600,000

Project: **0014568** Type Work: Preliminary Engineering

Descp: LIGHTING DESIGN SERVICES - FY 2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$450,000Total Project Authorizations:\$0Total Parcels:0

1	Phase	Fund	Year	Federal	State	Other	Total
ĺ	PE	STBG	2026	\$360,000	\$90,000	\$0	\$450,000

STBG

2026

PE

0014569 Type Work: Preliminary Engineering Project:

Descp: **LIGHTING DESIGN SERVICES - FY 2027**

Lanes: Prop. Length:

Total Project Cost: \$450,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$360,000	\$90,000	\$0	\$450,000

Project: 0014636 Type Work: **Preliminary Engineering**

Descp: GDOT IT ENTERPRISE SUPPORT - FY 2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$10,711,000 Total Project Authorizations: \$0

Total Parcels:

Project: 0014637 Type Work: Preliminary Engineering

GDOT IT ENTERPRISE SUPPORT - FY 2027 Descp:

Length: Exist. Prop. 0.00 Lanes:

Total Project Cost: \$10,711,000 Total Project Authorizations: Total Parcels:

Fund Federal Other Total \$8,568,800 \$2,142,200 \$10,711,000

\$2,142,200

\$10,711,000

\$8,568,800

Project: Type Work: Preliminary Engineering

ENVIRONMENTAL ANALYSIS ON FED-AID BY Descp:

CONSULTANT-FY 2027-2031

Prop. 0.00 Lanes: Exist. 0 Length:

\$12,500,000 Total Project Cost: Total Project Authorizations: *\$0* 0 Total Parcels:

Pnase	Funa	rear	Feaerai	State	Otner	lotal
PE	STBG	2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000

Type Work: Preliminary Engineering Project: 0014689 Descp: DOT PERSONNEL TRAINING - FY 2026 - PE ONLY

Exist. 0 Prop. Length: 0.00 Lanes:

Total Project Cost: \$1,000,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$1,000,000	\$0	\$0	\$1,000,000

Type Work: Preliminary Engineering Project: 0014690 Descp: DOT PERSONNEL TRAINING - FY 2027 - PE ONLY Exist. Prop. 0.00 Lanes: 0 Ω Length:

Total Project Cost: \$1,000,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$1,000,000	\$0	\$0	\$1,000,000

0014716 Type Work: Preliminary Engineering Project: **DIVISION OF ENGINEERING SUPPORT - FY 2026** Descp: Lanes:

Exist. Prop.

Total Project Cost: \$4,200,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$3,360,000	\$840,000	\$0	\$4,200,000

Preliminary Engineering Project: 0014717 Type Work:

Descp: **DIVISION OF ENGINEERING SUPPORT - FY 2027**

Lanes: Exist. 0 Prop. Ω Length: 0.00

Total Project Cost: \$4,200,000 Total Project Authorizations: \$0 Total Parcels:

FIIUSE	rana	reur	reaerar	Jule	Other	rotur
PE	STBG	2027	\$3,360,000	\$840,000	\$0	\$4,200,000

Project: 0014743 Type Work: Preliminary Engineering Descp: AERIAL PHOTOGRAPHY FOR MAPPING & CONCEPT

DEVELOP - FY 2026

Lanes: Prop. Length:

Total Project Cost: \$500,000 **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$400,000	\$100,000	\$0	\$500,000

Type Work: Preliminary Engineering Project: AERIAL PHOTOGRAPHY FOR MAPPING & CONCEPT Descp:

DEVELOP - FY 2027

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$500,000 Total Project Authorizations: \$0 Total Parcels:

PE STBG 2027 \$400.000 \$100.000 \$0 \$50	
FL 316G 2027 3400,000 3100,000 30 330	0,000

Project: 0014771 Type Work: Preliminary Engineering ASSISTANCE FOR PRIORITY FED ENVIRONMENTAL Descp:

REVIEW-FY2027-2031

Lanes: Exist. 0 Prop. O Length: 0.00

Total Project Cost: \$12,500,000 Total Project Authorizations: \$0

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000
PE	STBG	After 2027	\$2,000,000	\$500,000	\$0	\$2,500,000

Type Work: Preliminary Engineering Project: Descp: AASHTO COMMITTEES & SPONSORED EVENTS - FY 2026 Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$115,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$115,000	\$0	\$0	\$115,000

Project:0014798Type Work:Preliminary EngineeringDescp:AASHTO COMMITTEES & SPONSORED EVENTS - FY 2027Lanes:Exist.0Prop.0Length:0.00

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 STBG
 2027
 \$115,000
 \$0
 \$0
 \$115,000

Total Project Cost: \$115,000
Total Project Authorizations: \$0
Total Parcels: 0

 Project:
 0014831
 Type Work:
 Preliminary Engineering

 Descp:
 ON-THE-JOB TRAINING SUPPORTIVE SERVICES - CY 2026

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:

Total Project Cost:\$200,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2026	\$200,000	\$0	\$0	\$200,000

Project:0014832Type Work:Preliminary EngineeringDescp:ON-THE-JOB TRAINING SUPPORTIVE SERVICES - CY 2027Lanes:Exist.0Prop.0Length:

Total Project Cost: \$200,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2027	\$200,000	\$0	\$0	\$200,000

Project: **0015135** Type Work: Intermodal

Descp: GRTA - XPRESS BUS MAINTENANCE & REHABILITATION

Lanes: Exist. 2 Prop. 2 Length: 0.00

Total Project Cost:\$36,989,079Total Project Authorizations:\$10,739,079

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2016	\$8,591,263	\$0	\$2,147,816	\$10,739,079
CST	CMAQ	2023	\$7,000,000	\$0	\$1,750,000	\$8,750,000
CST	CMAQ	2024	\$7,000,000	\$0	\$1,750,000	\$8,750,000
CST	CMAQ	2025	\$7,000,000	\$0	\$1,750,000	\$8,750,000

Project: **0015330** Type Work: Signals

Descp: REGIONAL TRAFFIC SIGNAL OPTIMIZATION (RTOP) - FY

2024

Lanes:

Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$23,500,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2024	\$4,700,000	\$0	\$0	\$4,700,000
CST	NHPP	2024	\$18,800,000	\$0	\$0	\$18,800,000

Project: **0015331** Type Work: Signals

Descp: REGIONAL TRAFFIC SIGNAL OPTIMIZATION (RTOP) - FY

2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$23,500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2025	\$18,800,000	\$0	\$0	\$18,800,000
CST	STBG	2025	\$4,700,000	\$0	\$0	\$4,700,000

Project: **0015332** Type Work: Signals

Descp: REGIONAL TRAFFIC SIGNAL OPTIMIZATION (RTOP) - FY

2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$23,500,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2026	\$18,800,000	\$0	\$0	\$18,800,000
CST	STBG	2026	\$4,700,000	\$0	\$0	\$4,700,000

Project: 0015333 Type Work: Signals

Descp: REGIONAL TRAFFIC SIGNAL OPTIMIZATION (RTOP) - FY

2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$23,500,000

Total Project Authorizations: \$0
Total Parcels: 0

	Phase	Fund	Year	Federal	State	Other	Total
ſ	CST	NHPP	2027	\$18,800,000	\$0	\$0	\$18,800,000
ſ	CST	STBG	2027	\$4,700,000	\$0	\$0	\$4,700,000

 Project:
 0015480
 Type Work:
 Misc. Improvements

 Descp:
 DEBT SERVICE FOR GARVEE-1 TO PAY BACK MMIP

BONDS-PI# 0001758

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$60,025,815Total Project Authorizations:\$31,685,295

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2018	\$10,655,867	\$2,663,967	\$0	\$13,319,834
ROW	NHPP	2019	\$5,814,600	\$1,453,650	\$0	\$7,268,250
ROW	NHPP	2020	\$1,321,597	\$330,399	\$0	\$1,651,996
ROW	NHPP	2022	\$3,776,396	\$944,099	\$0	\$4,720,495
ROW	NHPP	2022	\$3,779,776	\$944,944	\$0	\$4,724,720
ROW	NHPP	2023	\$3,779,776	\$944,944	\$0	\$4,724,720
ROW	NHPP	2024	\$3,779,360	\$944,840	\$0	\$4,724,200
ROW	NHPP	2025	\$3,779,490	\$944,872	\$0	\$4,724,362
ROW	NHPP	2026	\$3,777,410	\$944,352	\$0	\$4,721,762
ROW	NHPP	2027	\$3,778,060	\$944,515	\$0	\$4,722,575
ROW	NHPP	After 2027	\$3,778,320	\$944,580	\$0	\$4,722,900

Project: **0015569** Type Work: Preliminary Engineering Descp: MMIP PROGRAMMATIC OVERSIGHT

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$577,310,000
Total Project Authorizations: \$333,310,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2018	\$30,720,000	\$7,680,000	\$0	\$38,400,000
PE	NHPP	2019	\$31,617,671	\$7,904,418	\$0	\$39,522,089
PE	NHPP	2020	\$48,160,000	\$12,040,000	\$0	\$60,200,000
PE	State	2021	\$0	\$58,100,000	\$0	\$58,100,000
PE	NHPP	2022	\$45,600,000	\$11,400,000	\$0	\$57,000,000
PE	NHPP	2023	\$45,440,000	\$11,360,000	\$0	\$56,800,000
PE	NHPP	2024	\$44,000,000	\$11,000,000	\$0	\$55,000,000
PE	NHPP	2025	\$32,800,000	\$8,200,000	\$0	\$41,000,000
PE	NHPP	2026	\$31,200,000	\$7,800,000	\$0	\$39,000,000
PE	NHPP	2027	\$16,000,000	\$4,000,000	\$0	\$20,000,000
PE	NHPP	After 2027	\$16,000,000	\$4,000,000	\$0	\$20,000,000
PE	NHPP	After 2027	\$16,000,000	\$4,000,000	\$0	\$20,000,000
PE	NHPP	After 2027	\$14,400,000	\$3,600,000	\$0	\$18,000,000
PE	NHPP	After 2027	\$12,800,000	\$3,200,000	\$0	\$16,000,000
PE	NHPP	After 2027	\$12,000,000	\$3,000,000	\$0	\$15,000,000
SRTA	NHPP	2019	\$4,390,329	\$1,097,582	\$0	\$5,487,911
SRTA	NHPP	2020	\$5,440,000	\$1,360,000	\$0	\$6,800,000
SRTA	State	2021	\$0	\$5,000,000	\$0	\$5,000,000

Project: 0016656 Type Work: Misc. Improvements

LUMP SUM TRANSPORTATION ALTERNATIVES (TAP <5K) -Descp:

2024

0 0 0.00 Exist. Prop. Length: Lanes:

Total Project Cost: \$11,138,691 *\$0* 0 Total Project Authorizations: Total Parcels:

Federal Other Phase Year ALL TAP 2024 \$8,910,953 \$0 \$2,227,738 \$11,138,691

Project: 0016657 Type Work: Misc. Improvements LUMP SUM TRANSPORTATION ALTERNATIVES (TAP <5K) -Descp:

2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$11,361,465 Total Project Authorizations: \$0 Total Parcels: O

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2025	\$9,089,172	\$0	\$2,272,293	\$11,361,465

Type Work: Misc. Improvements 0016658 Project: LUMP SUM TRANSPORTATION ALTERNATIVES (TAP <5K) -Descp:

2026

Exist. 0 Length: Lanes: Prop.

Total Project Cost: \$11,588,695 Total Project Authorizations: \$0 0 Total Parcels:

Other ALL TAP 2026 \$9,270,956 \$0 \$2,317,739 \$11,588,695

2027

0016659

LUMP SUM TRANSPORTATION ALTERNATIVES (TAP <5K) -Descp:

Type Work: Misc. Improvements

Project:

Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$11,588,695 **Total Project Authorizations:** \$0 Total Parcels:

F	Phase	Fund	Year	Federal	State	Other	Total
	ALL	TAP	2027	\$9,270,956	\$0	\$2,317,739	\$11,588,695

Project: 0016662 Type Work: Misc. Improvements LUMP SUM TRANSPORTATION ALTERNATIVES (TAP Descp:

5K-50K) - 2024

0 Length: 0.00 Lanes: Exist. 0 Prop.

Total Project Cost: \$3,214,948 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2024	\$2,571,958	\$0	\$642,990	\$3,214,948

Project: 0016663 Type Work: Misc. Improvements LUMP SUM TRANSPORTATION ALTERNATIVES (TAP Descp:

5K-50K) - 2025

Exist. 0 0 0.00 Prop. Length: Lanes:

Total Project Cost: \$3,279,246 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2025	\$2,623,397	\$0	\$655,849	\$3,279,246

 Project:
 0016664
 Type Work:
 Misc. Improvements

 Descp:
 LUMP SUM TRANSPORTATION ALTERNATIVES (TAP

5K-50K) - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$3,344,831
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2026	\$2,675,865	\$0	\$668,966	\$3,344,831

 Project:
 0016665
 Type Work:
 Misc. Improvements

 Descp:
 LUMP SUM TRANSPORTATION ALTERNATIVES (TAP

5K-50K) - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$3,344,831
Total Project Authorizations: \$0
Total Parcels: 0

ALL TAP 2027 \$2,675,865 \$0 \$668,966 \$3,344,831	Phase	Fund	Year	Federal	State	Other	Total
	ALL	TAP	2027	\$2,675,865	\$0	\$668,966	\$3,344,831

Project:0016668Type Work:Pavement RehabDescp:LUMP SUM MAINTENANCE FOR ANY AREA - 2024Lanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$280,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2024	\$1,600,000	\$400,000	\$0	\$2,000,000
ALL	STBG	2024	\$92,800,000	\$23,200,000	\$0	\$116,000,000
ALL	NHPP	2024	\$99,200,000	\$24,800,000	\$0	\$124,000,000
ALL	HIP	2024	\$38,000,000	\$0	\$0	\$38,000,000

Project:0016669Type Work:Pavement RehabDescp:LUMP SUM MAINTENANCE FOR ANY AREA - 2025Lanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$250,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$99,200,000	\$24,800,000	\$0	\$124,000,000
ALL	STBG	2025	\$1,600,000	\$400,000	\$0	\$2,000,000
ALL	NHPP	2025	\$99,200,000	\$24,800,000	\$0	\$124,000,000

Project:0016670Type Work:Pavement RehabDescp:LUMP SUM MAINTENANCE FOR ANY AREA - 2026Lanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$250,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2026	\$99,200,000	\$24,800,000	\$0	\$124,000,000
ALL	STBG	2026	\$1,600,000	\$400,000	\$0	\$2,000,000
ALL	STBG	2026	\$99,200,000	\$24,800,000	\$0	\$124,000,000

Project:0016671Type Work:Pavement RehabDescp:LUMP SUM MAINTENANCE FOR ANY AREA - 2027Lanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$250,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2027	\$99,200,000	\$24,800,000	\$0	\$124,000,000
ALL	STBG	2027	\$1,600,000	\$400,000	\$0	\$2,000,000
ALL	STBG	2027	\$99,200,000	\$24,800,000	\$0	\$124,000,000

0016692 Project: Type Work: Bridges LUMP SUM BRIDGE MAINTENANCE - 2024 Descp:

Prop. Length: 0.00 Lanes: Exist. 0 0

\$45,000,000 Total Project Cost:

\$0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2024	\$12,000,000	\$3,000,000	\$0	\$15,000,000
ALL	NHPP	2024	\$27,000,000	\$3,000,000	\$0	\$30,000,000

0016693 Type Work: Bridges Project: LUMP SUM BRIDGE MAINTENANCE - 2025 Descp:

Lanes: Exist. 0 Prop. Length: 0.00

Total Project Cost: \$45,000,000

Total Project Authorizations: \$0 Total Parcels:

Pnase	Funa	rear	reaerai	State	Otner	lotal
ALL	NHPP	2025	\$27,000,000	\$3,000,000	\$0	\$30,000,000
ALL	STBG	2025	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0016694 Type Work: Bridges Descp: LUMP SUM BRIDGE MAINTENANCE - 2026

Exist. 0 Prop. 0 Length: 0.00 Lanes:

\$45,000,000 Total Project Cost:

Total Project Authorizations: Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
1	ALL	NHPP	2026	\$27,000,000	\$3,000,000	\$0	\$30,000,000
	ALL	STBG	2026	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0016695 Type Work: Bridges LUMP SUM BRIDGE MAINTENANCE - 2027 Descp:

Lanes: Exist. Prop. Length:

Total Project Cost: \$45,000,000

Total Project Authorizations: \$0 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	ALL	STBG	2027	\$12,000,000	\$3,000,000	\$0	\$15,000,000
	ALL	NHPP	2027	\$27,000,000	\$3,000,000	\$0	\$30,000,000

Project: 0016698 Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2024 Length: 0.00 Exist. 0 Lanes: Prop. 0

\$1,000,000 Total Project Cost: Total Project Authorizations: \$0

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2024	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0016699 Type Work: Lighting

LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2025 Descp: Lanes: Prop. 0 Length:

Total Project Cost: \$1,000,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2025	\$800,000	\$200,000	\$0	\$1,000,000

Project: **0016700** Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2026 Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,000,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2026	\$800,000	\$200,000	\$0	\$1,000,000

Project: **0016701** Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2027
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2027	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0016704 Type Work: Railroad Crossing

Descp: LUMP SUM RAILROAD CROSSINGS - 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$11,500,000

Total Project Authorizations: \$0

Total Parcels: 0

Ph	ase	Fund	Year	Federal	State	Other	Total
Α	\LL	RRX	2024	\$11,500,000	\$0	\$0	\$11,500,000

Project:0016705Type Work:Railroad CrossingDescp:LUMP SUM RAILROAD CROSSINGS - 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$11,500,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	RRX	2025	\$11,500,000	\$0	\$0	\$11,500,000

Project: **0016706** Type Work: Railroad Crossing

Descp: LUMP SUM RAILROAD CROSSINGS - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$11,500,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	RRX	2026	\$11,500,000	\$0	\$0	\$11,500,000

 Project:
 0016707
 Type Work:
 Railroad Crossing

 Descp:
 LUMP SUM RAILROAD CROSSINGS - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$11,500,000Total Project Authorizations:\$0Total Parcels:0

P	Phase	Fund	Year	Federal	State	Other	Total
	ALL	RRX	2027	\$11,500,000	\$0	\$0	\$11,500,000

0016716 Project: Type Work: Rights-Of-Way

Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2024 Lanes: Exist. 0 Prop. 0 Length: 0.00

\$1,500,000 Total Project Cost: *\$0* Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2024	\$1,200,000	\$300,000	\$0	\$1,500,000

0016717 Type Work: Rights-Of-Way Project:

LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2025 Descp: Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$1,500,000 Total Project Authorizations: \$0 Total Parcels:

	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$1,200,000	\$300,000	\$0	\$1,500,000

Type Work: Rights-Of-Way Project: 0016718

Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2026 Exist. 0 Lanes: Prop. 0 Length: 0.00

\$1,500,000 Total Project Cost: Total Project Authorizations:

ALL STBG 2026 \$1,200,000 \$1,500,000

Total Parcels:

Rights-Of-Way Project: 0016719 Type Work:

LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING - 2027 Descp: Lanes: Prop. Length:

Total Project Cost: \$1,500,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2027	\$1,200,000	\$300,000	\$0	\$1,500,000

Type Work: Project: 0016722 Intersection Improvement

Descp: LUMP SUM SAFETY - 2024

Exist. 0 0 Length: Lanes: Prop.

\$100,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2024	\$90,000,000	\$10,000,000	\$0	\$100,000,000

Project: 0016723 Type Work: Intersection Improvement

Descp: LUMP SUM SAFETY - 2025

0 Length: 0.00 Lanes: Exist. 0 Prop.

\$100,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2025	\$90,000,000	\$10,000,000	\$0	\$100,000,000

Project: 0016724 Type Work:

LUMP SUM SAFETY - 2026

Descp: Lanes: Exist. 0 Prop. Intersection Improvement

Length: 0.00 Phase **Federal** Year ALL HSIP 2026 \$90,000,000 \$10,000,000 \$0 \$100,000,000

Total Project Cost:

Total Project Authorizations:

\$100,000,000

\$0

0

Total Parcels:

0016725 Type Work: Intersection Improvement Project:

LUMP SUM SAFETY - 2027 Descp:

0 Length: 0.00 Prop. Exist. 0 Lanes:

Total Project Cost: \$100,000,000

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2027	\$90,000,000	\$10,000,000	\$0	\$100,000,000

Project: 0016728 Type Work: Operational Improvement

LUMP SUM OPERATIONS FOR ANY AREA - 2024 Descp: Lanes:

Exist. Prop.

Total Project Cost: \$12,000,000 Total Project Authorizations: \$0 Total Parcels:

ALL 2024 \$22,099,574 \$5,524,894 \$0 **STBG** \$27,624,468 Length:

Project: 0016729 Type Work: Operational Improvement

Descp: LUMP SUM OPERATIONS FOR ANY AREA - 2025 Exist. 0 0 0.00 Lanes: Prop. Length:

\$12,000,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$9,600,000	\$2,400,000	\$0	\$12,000,000

Project: 0016730 Type Work: Operational Improvement

LUMP SUM OPERATIONS FOR ANY AREA - 2026 Descp: Lanes: Exist. Prop. Length:

Total Project Cost: \$12,000,000 **Total Project Authorizations:** \$0 Total Parcels:

ALL STBG	2026	\$9,600,000	\$2,400,000	\$0	\$12,000,000

0016731 Type Work: Operational Improvement Project: Descp: LUMP SUM OPERATIONS FOR ANY AREA - 2027

Prop. Length: Lanes: Exist. 0 0 0.00

\$12,000,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2027	\$9,600,000	\$2,400,000	\$0	\$12,000,000

0016734 Project: Type Work: Signals

Descp: LUMP SUM TRAFFIC CONTROL DEVICES - 2024

Length: 0.00 Exist. 0 Prop. 0 Lanes:

Total Project Cost: \$30,000,000

\$0 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2024	\$24,000,000	\$6,000,000	\$0	\$30,000,000

Project: 0016735 Type Work: Signals

LUMP SUM TRAFFIC CONTROL DEVICES - 2025 Descp:

Prop. 0 Length: 0.00

Total Project Cost: \$30,000,000

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$24,000,000	\$6,000,000	\$0	\$30,000,000

Type Work: Signals 0016736 Project:

Descp: LUMP SUM TRAFFIC CONTROL DEVICES - 2026

0.00 Exist. 0 Prop. 0 Length: Lanes:

\$30,000,000 Total Project Cost:

Total Project Authorizations: *\$0* Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2026	\$24,000,000	\$6,000,000	\$0	\$30,000,000

Project: 0016737 Type Work: Signals

LUMP SUM TRAFFIC CONTROL DEVICES - 2027 Descp: Lanes: Exist. 0 Prop. 0

0.00 Length:

Total Project Cost: \$30,000,000

Total Project Authorizations: \$0 Total Parcels:

			State	Other	Total
ALL STI	3G 2027	\$24,000,000	\$6,000,000	\$0	\$30,000,000

Type Work: Project: 0016740 Bridge Rehab Descp: LUMP SUM LOW IMPACT BRIDGES - 2024

Prop. Length: Exist. 0 0 0.00 Lanes:

\$21,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2024	\$16,800,000	\$4,200,000	\$0	\$21,000,000

Project: 0016741 Type Work: Bridge Rehab LUMP SUM LOW IMPACT BRIDGES - 2025 Descp:

Length: 0.00 Exist. 0 Prop. 0 Lanes:

Total Project Cost: \$21,000,000 Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$16,800,000	\$4,200,000	\$0	\$21,000,000

Project:0016742Type Work:Bridge RehabDescp:LUMP SUM LOW IMPACT BRIDGES - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$21,000,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund		Federal	State	Other	Total
ALL	STBG	2026	\$16,800,000	\$4,200,000	\$0	\$21,000,000

Project:0016743Type Work:Bridge RehabDescp:LUMP SUM LOW IMPACT BRIDGES - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$21,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2027	\$16,800,000	\$4,200,000	\$0	\$21,000,000

Project: **0016746** Type Work: Bicycle/Ped. Facility

Descp: RECREATIONAL TRAILS - 2024

Lanes: Exist. 0 Prop. 3 Length: 0.00

Total Project Cost: \$1,250,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Trails	2024	\$1,000,000	\$250,000	\$0	\$1,250,000

Project: **0016747** Type Work: Bicycle/Ped. Facility

Descp: RECREATIONAL TRAILS - 2025

Lanes: Exist. 0 Prop.) Length: 0.00

Total Project Cost:\$1,250,000Total Project Authorizations:\$0Total Parcels:0

Phas	e Fund	Year	Federal	State	Other	Total
CST	Trails	2025	\$1,000,000	\$250,000	\$0	\$1,250,000

Project: **0016748** Type Work: Bicycle/Ped. Facility

Descp: RECREATIONAL TRAILS - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,250,000Total Project Authorizations:\$0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
١	CST	Trails	2026	\$1,000,000	\$250,000	\$0	\$1,250,000

Project: **0016749** Type Work: Bicycle/Ped. Facility

Descp: RECREATIONAL TRAILS - 2027

Lanes: Exist. 0 Prop. Contact Length: 0.00

Total Project Cost:\$1,250,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	Trails	2027	\$1,000,000	\$250,000	\$0	\$1,250,000

0017041 Type Work: Preliminary Engineering Project: Descp: PROJ REVIEW; ESTIMATING & CONSULTANT SERVICES - FY

2022-2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$10,000,000 Total Project Authorizations: \$4,000,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	2023	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	2024	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	2025	\$1,600,000	\$400,000	\$0	\$2,000,000
PE	STBG	2026	\$1,600,000	\$400,000	\$0	\$2,000,000

Type Work: ITS 0017411 Project:

Descp: I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE

LINE-ITS EXP

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$36,250,000 Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2021	\$600,000	\$150,000	\$0	\$750,000
CST	NHPP	2026	\$11,900,000	\$2,975,000	\$0	\$14,875,000
CST	NHFP	2026	\$16,500,000	\$4,125,000	\$0	\$20,625,000

Project: 0017470 Type Work: Misc. Improvements Descp: DEBT SERVICE FOR GARVEE-1 TO PAY BACK MMIP

BONDS-PI#0001757

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$25,958,419 Total Project Authorizations: \$10,698,139

Total Parcels:

Pł	hase	Fund	Year	Federal	State	Other	Total
R	OW	NHPP	2020	\$4,489,803	\$1,122,451	\$0	\$5,612,254
R	OW	NHPP	2022	\$4,068,708	\$1,017,177	\$0	\$5,085,885
R	OW	NHPP	2023	\$2,035,264	\$508,816	\$0	\$2,544,080
R	OW	NHPP	2024	\$2,035,040	\$508,760	\$0	\$2,543,800
R	WO	NHPP	2025	\$2,035,110	\$508,778	\$0	\$2,543,888
R	OW	NHPP	2026	\$2,033,990	\$508,498	\$0	\$2,542,488
R	OW	NHPP	2027	\$2,034,340	\$508,585	\$0	\$2,542,925
R	ow	NHPP	After 2027	\$2,034,480	\$508,620	\$0	\$2,543,100

0017792 Type Work: Misc. Improvements Project:

LUMP SUM FREIGHT OPERATIONS - 2024 Descp:

Length: Lanes: Exist. 0 Prop. 0 0.00

Total Project Cost: \$10,000,000

Total Project Authorizations: \$0 Total Parcels:

rnase	Funa	rear	Feaerai	State	Otner	Iotai
ALL	STBG	2024	\$8,000,000	\$2,000,000	\$0	\$10,000,000

0017795 Type Work: Misc. Improvements Project: LUMP SUM RURAL DEVELOPMENT - 2024 Descp:

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$10,000,000

Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2024	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: 0018026 Type Work: Misc. Improvements
Descp: DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP

BONDS-0001757

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$97,285,720

Total Project Authorizations: \$24,320,776

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2021	\$12,971,360	\$3,242,840	\$0	\$16,214,200
ROW	NHPP	2022	\$6,485,261	\$1,621,315	\$0	\$8,106,576
ROW	NHPP	2023	\$6,486,237	\$1,621,559	\$0	\$8,107,796
ROW	NHPP	2024	\$6,485,749	\$1,621,437	\$0	\$8,107,186
ROW	NHPP	2025	\$6,485,810	\$1,621,453	\$0	\$8,107,263
ROW	NHPP	2026	\$6,485,871	\$1,621,468	\$0	\$8,107,339
ROW	NHPP	2027	\$6,485,383	\$1,621,346	\$0	\$8,106,729
ROW	NHPP	After 2027	\$6,485,627	\$1,621,407	\$0	\$8,107,034
ROW	NHPP	After 2027	\$6,485,962	\$1,621,491	\$0	\$8,107,453
ROW	NHPP	After 2027	\$6,485,749	\$1,621,437	\$0	\$8,107,186
ROW	NHPP	After 2027	\$6,485,566	\$1,621,392	\$0	\$8,106,958

 Project:
 0018027
 Type Work:
 Misc. Improvements

 Descp:
 DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP

BONDS-0001758

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$406,243,386Total Project Authorizations:\$101,558,117Total Parcels:0

KOW	INTPP	2021	\$34,103,493	\$15,541,574	<i>ŞU</i>	307,700,000
ROW	NHPP	2022	\$27,080,999	\$6,770,250	\$0	\$33,851,248
ROW	NHPP	2023	\$27,085,073	\$6,771,268	\$0	\$33,856,342
ROW	NHPP	2024	\$27,083,036	\$6,770,759	\$0	\$33,853,795
ROW	NHPP	2025	\$27,083,291	\$6,770,823	\$0	\$33,854,113
ROW	NHPP	2026	\$27,083,545	\$6,770,886	\$0	\$33,854,432
ROW	NHPP	2027	\$27,081,508	\$6,770,377	\$0	\$33,851,885
ROW	NHPP	After 2027	\$27,082,527	\$6,770,632	\$0	\$33,853,158
ROW	NHPP	After 2027	\$27,083,927	\$6,770,982	\$0	\$33,854,909
ROW	NHPP	After 2027	\$27,083,036	\$6,770,759	\$0	\$33,853,795
DOM/	NILIDD	After	¢27,002,272	¢6 770 560	ćo	¢22.0E2.040

\$6,770,568

\$0

\$33,852,840

\$27,082,272

 Project:
 0018028
 Type Work:
 Misc. Improvements

 Descp:
 DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP

BONDS-0013914

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$4,253,857Total Project Authorizations:\$1,063,436Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2021	\$567,178	\$141,794	\$0	\$708,972
ROW	NHPP	2022	\$283,571	\$70,893	\$0	\$354,463
ROW	NHPP	2023	\$283,613	\$70,903	\$0	\$354,517
ROW	NHPP	2024	\$283,592	\$70,898	\$0	\$354,490
ROW	NHPP	2025	\$283,595	\$70,899	\$0	\$354,493
ROW	NHPP	2026	\$283,597	\$70,899	\$0	\$354,497
ROW	NHPP	2027	\$283,576	\$70,894	\$0	\$354,470
ROW	NHPP	After 2027	\$283,587	\$70,897	\$0	\$354,483
ROW	NHPP	After 2027	\$283,601	\$70,900	\$0	\$354,502
ROW	NHPP	After 2027	\$283,592	\$70,898	\$0	\$354,490
ROW	NHPP	After 2027	\$283,584	\$70,896	\$0	\$354,480

ROW

NHPP

2027

Project: 0018029 Type Work: Misc. Improvements DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP Descp:

BONDS-0013915-RW

Lanes: Prop. Length: 0.00

Total Project Cost: \$15,813,715 Total Project Authorizations: \$3,953,322 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2021	\$2,108,484	\$527,121	\$0	\$2,635,605
ROW	NHPP	2022	\$1,054,174	\$263,543	\$0	\$1,317,717
ROW	NHPP	2023	\$1,054,333	\$263,583	\$0	\$1,317,916
ROW	NHPP	2024	\$1,054,253	\$263,563	\$0	\$1,317,817
ROW	NHPP	2025	\$1,054,263	\$263,566	\$0	\$1,317,829
ROW	NHPP	2026	\$1,054,273	\$263,568	\$0	\$1,317,841
ROW	NHPP	2027	\$1,054,194	\$263,548	\$0	\$1,317,742
ROW	NHPP	After 2027	\$1,054,233	\$263,558	\$0	\$1,317,792
ROW	NHPP	After 2027	\$1,054,288	\$263,572	\$0	\$1,317,860
ROW	NHPP	After 2027	\$1,054,253	\$263,563	\$0	\$1,317,817
ROW	NHPP	After 2027	\$1,054,224	\$263,556	\$0	\$1,317,779

Project: Type Work: Misc. Improvements Descp: DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP

BONDS-0013915-CST

Prop. 0.00 Lanes: Exist. Length:

\$96,403,044 Total Project Cost: \$24,100,113

Total Project Authorizations: Total Parcels:

riiuse	runu	reui	reuerui	State	Other	Total
CST	NHPP	2021	\$12,853,670	\$3,213,418	\$0	\$16,067,088
CST	NHPP	2022	\$6,426,420	\$1,606,605	\$0	\$8,033,025
CST	NHPP	2023	\$6,427,387	\$1,606,847	\$0	\$8,034,234
CST	NHPP	2024	\$6,426,904	\$1,606,726	\$0	\$8,033,630
CST	NHPP	2025	\$6,426,964	\$1,606,741	\$0	\$8,033,705
CST	NHPP	2026	\$6,427,025	\$1,606,756	\$0	\$8,033,781
CST	NHPP	2027	\$6,426,541	\$1,606,635	\$0	\$8,033,176
CST	NHPP	After 2027	\$6,426,783	\$1,606,696	\$0	\$8,033,479
CST	NHPP	After 2027	\$6,427,115	\$1,606,779	\$0	\$8,033,894
CST	NHPP	After 2027	\$6,426,904	\$1,606,726	\$0	\$8,033,630
CST	NHPP	After 2027	\$6,426,722	\$1,606,681	\$0	\$8,033,403

Project: 0018031 Type Work: Misc. Improvements DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP Descp:

BONDS-0013918-RW

Exist. Prop. Length: 0.00 Lanes:

\$7,444,251 Total Project Cost: Total Project Authorizations: \$1,861,013 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2021	\$992,561	\$248,140	\$0	\$1,240,702
ROW	NHPP	2022	\$496,249	\$124,062	\$0	\$620,311
ROW	NHPP	2023	\$496,323	\$124,081	\$0	\$620,404
ROW	NHPP	2024	\$496,286	\$124,072	\$0	\$620,358
ROW	NHPP	2025	\$496,291	\$124,073	\$0	\$620,363
ROW	NHPP	2026	\$496,295	\$124,074	\$0	\$620,369
ROW	NHPP	2027	\$496,258	\$124,064	\$0	\$620,322
ROW	NHPP	After 2027	\$496,277	\$124,069	\$0	\$620,346
ROW	NHPP	After 2027	\$496,302	\$124,076	\$0	\$620,378
ROW	NHPP	After 2027	\$496,286	\$124,072	\$0	\$620,358
ROW	NHPP	After 2027	\$496,272	\$124,068	\$0	\$620,340

Project: 0018032 Type Work: Misc. Improvements
Descp: DEBT SERVICE FOR GARVEE-2 TO PAY BACK MMIP

BONDS-0013918-CST

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$10,634,644

Total Project Authorizations: \$2,658,589

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2021	\$1,417,945	\$354,486	\$0	\$1,772,431
CST	NHPP	2022	\$708,927	\$177,232	\$0	\$886,158
CST	NHPP	2023	\$709,033	\$177,258	\$0	\$886,292
CST	NHPP	2024	\$708,980	\$177,245	\$0	\$886,225
CST	NHPP	2025	\$708,987	\$177,247	\$0	\$886,233
CST	NHPP	2026	\$708,993	\$177,248	\$0	\$886,242
CST	NHPP	2027	\$708,940	\$177,235	\$0	\$886,175
CST	NHPP	After 2027	\$708,967	\$177,242	\$0	\$886,208
CST	NHPP	After 2027	\$709,003	\$177,251	\$0	\$886,254
CST	NHPP	After 2027	\$708,980	\$177,245	\$0	\$886,225
CST	NHPP	After 2027	\$708,960	\$177,240	\$0	\$886,200

Project:0018143Type Work:SignalsDescp:TRAFFIC SIGNAL MAINTENANCE - FY 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$12,000,000

Total Project Authorizations: \$0
Total Parcels: 0

CSI	טפוכ	2024	\$9,600,000	\$2,400,000	ŞU	\$12,000,000

Project:0018144Type Work:SignalsDescp:TRAFFIC SIGNAL MAINTENANCE - FY 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$12,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2025	\$9,600,000	\$2,400,000	\$0	\$12,000,000

Project:0018145Type Work:SignalsDescp:TRAFFIC SIGNAL MAINTENANCE - FY 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$12,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2026	\$9,600,000	\$2,400,000	\$0	\$12,000,000

Project: **0018146** Type Work: Signals
Descp: TRAFFIC SIGNAL MAINTENANCE - FY 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$12,000,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STRG	2027	\$9,600,000	\$2,400,000	\$0	\$12,000,000

0018287 Type Work: Misc. Improvements Project:

Descp: TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 2-FY

2022-2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$18,158,006 Total Project Authorizations: \$6,158,006

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$1,726,405	\$431,601	\$0	\$2,158,006
CST	STBG	2023	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2024	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2025	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2026	\$3,200,000	\$800,000	\$0	\$4,000,000

Type Work: Project: 0018288 Misc. Improvements

Descp: TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 3-FY

2022-2026

Lanes: Exist. Prop. 0 Length: 0.00

\$41,100,000 Total Project Cost: **Total Project Authorizations:** \$16,440,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$6,576,000	\$1,644,000	\$0	\$8,220,000
CST	STBG	2023	\$6,576,000	\$1,644,000	\$0	\$8,220,000
CST	STBG	2024	\$6,576,000	\$1,644,000	\$0	\$8,220,000
CST	STBG	2025	\$6,576,000	\$1,644,000	\$0	\$8,220,000
CST	STBG	2026	\$6,576,000	\$1,644,000	\$0	\$8,220,000

Project: 0018289 Type Work: Misc. Improvements TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 4-FY Descp:

2022-2026

Exist. 0 0 0.00 Lanes: Prop. Length:

Total Project Cost: \$20,000,000 Total Project Authorizations: \$8,000,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2023	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2024	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2025	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2026	\$3,200,000	\$800,000	\$0	\$4,000,000

Project: 0018290 Type Work: Misc. Improvements Descp: TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 5-FY

2022-2026

Lanes: Exist. Prop. 0 Length:

Total Project Cost: \$20,000,000 Total Project Authorizations: \$8,000,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2023	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2024	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2025	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	STBG	2026	\$3,200,000	\$800,000	\$0	\$4,000,000

Type Work: Project: 0018291 Misc. Improvements TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 6-FY Descp:

2022-2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

\$21,500,000 Total Project Cost: Total Project Authorizations: \$8,600,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$3,440,000	\$860,000	\$0	\$4,300,000
CST	STBG	2023	\$3,440,000	\$860,000	\$0	\$4,300,000
CST	STBG	2024	\$3,440,000	\$860,000	\$0	\$4,300,000
CST	STBG	2025	\$3,440,000	\$860,000	\$0	\$4,300,000
CST	STBG	2026	\$3,440,000	\$860,000	\$0	\$4,300,000

Project: Type Work: Misc. Improvements TASK ORDER CONTRACT-CST MANAGEMENT FED-DIST 7-FY Descp:

2022-2026

Prop. 0.00 Lanes: Exist. 0 Length:

\$39,341,994 Total Project Cost: Total Project Authorizations: \$16,841,994 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2022	\$7,473,595	\$1,868,399	\$0	\$9,341,994
CST	STBG	2023	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2024	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2025	\$6,000,000	\$1,500,000	\$0	\$7,500,000
CST	STBG	2026	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Fund

STBG

STRG

STBG

STBG

STBG

Year

2023

2024

2025

2026

2027

Federal

\$1,080,000

\$1,080,000

\$1,080,000

\$1,080,000

\$1,080,000

Phase

PE

PE

PE

PE

PE

0018308 Type Work: **Preliminary Engineering** Proiect: Descp: STATEWIDE TRAFFIC DATA PURCHASING - FY 2022-2024 Lanes: Prop. Length:

Total Project Cost: \$12,875,000 Total Project Authorizations: \$7,250,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$750,000	\$187,500	\$0	\$937,500
PE	STBG	2023	\$2,700,000	\$675,000	\$0	\$3,375,000
PE	STBG	2023	\$500,000	\$125,000	\$0	\$625,000
PE	STBG	2024	\$500,000	\$125,000	\$0	\$625,000
PE	STBG	2024	\$3,500,000	\$875,000	\$0	\$4,375,000

State

\$270,000

\$270.000

\$270,000

\$270,000

\$270,000

Other

\$0

\$0

\$0

\$0

\$0

Total

\$1,350,000

\$1,350,000

\$1,350,000

\$1,350,000

\$1,350,000

Project: 0018346 Type Work: Preliminary Engineering TRAFFIC COLLECTION & FORECASTING-FED FUNDED-D1; Descp:

D2; D4 & D5

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$6,750,000 Total Project Authorizations: \$1,350,000

Total Parcels:

Type Work: **Preliminary Engineering** Project: TRAFFIC COLLECTION & FORECASTING-FED FUNDED-D3; Descp:

D6 & D7

Prop. 0.00 Lanes: Exist. Length:

\$6.750.000 Total Project Cost: Total Project Authorizations: \$1,350,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$1,080,000	\$270,000	\$0	\$1,350,000
PE	STBG	2024	\$1,080,000	\$270,000	\$0	\$1,350,000
PE	STBG	2025	\$1,080,000	\$270,000	\$0	\$1,350,000
PE	STBG	2026	\$1,080,000	\$270,000	\$0	\$1,350,000
PE	STBG	2027	\$1,080,000	\$270,000	\$0	\$1,350,000

Project: 0019143 Type Work: Misc. Improvements COORDINATED HWY ASSISTANCE & MAINT PROGRAM Descp:

(CHAMP)-FY 2024

Exist. 0.00 Lanes: Prop. Lenath:

\$12,000,000 Total Project Cost: Total Project Authorizations: *\$0* 0 Total Parcels:

CCT		
CST STBG 2024 \$9,600,000 \$2,400,000	\$0 \$12,000,000	,000

0019144 Type Work: Misc. Improvements Project: COORDINATED HWY ASSISTANCE & MAINT PROGRAM Descp:

(CHAMP)-FY 2025

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$12,500,000 Total Project Authorizations: \$0 0 Total Parcels:

Project: 0019145 Type Work: Misc. Improvements Descp: COORDINATED HWY ASSISTANCE & MAINT PROGRAM

(CHAMP)-FY 2026 Lanes: Exist. Prop. Length: 0.00

\$12,500,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CST	STBG	2025	\$10,000,000	\$2,500,000	\$0	\$12,500,000

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2026	\$10,000,000	\$2,500,000	\$0	\$12,500,000

Project: 0019146 Type Work: Misc. Improvements COORDINATED HWY ASSISTANCE & MAINT PROGRAM Descp:

(CHAMP)-FY 2027

Exist. Prop. Length: 0.00 Lanes:

\$13,000,000 Total Project Cost:

\$0 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STBG	2027	\$10,400,000	\$2,600,000	\$0	\$13,000,000

0019159 Type Work: Preliminary Engineering Project: HIGHWAY USE TAX EVASION PROGRAM - FY 2024 Descp:

Lanes: Exist. 0 Prop. Length:

Total Project Cost: \$1,136,414 Total Project Authorizations: \$0 Total Parcels:

Phase \$0 STBG 2024 \$1,136,414 PE

Project: 0019160 Type Work: Preliminary Engineering Descp: HIGHWAY USE TAX EVASION PROGRAM - FY 2025 Exist. 0 0.00 Lanes:

Prop. Length:

Total Project Cost: \$1,136,414 **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2025	\$1,136,414	\$0	\$0	\$1,136,414

Project: 0019161 Type Work: **Preliminary Engineering** HIGHWAY USE TAX EVASION PROGRAM - FY 2026 Descp:

0.00 Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$1,136,414 **Total Project Authorizations:** \$0 Total Parcels:

\$1,136,414 2026 PE **STBG** \$0 \$1,136,414

Type Work: Equip. Purchase 0019164 Project: Descp: V2X ROADMAP IMPLEMENTATION - FY 2024

Exist. Prop. Length: 0.00 Lanes:

Total Project Cost: \$7,600,000 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	Carbon	2024	\$7,600,000	\$0	\$0	\$7,600,000

Equip. Purchase 0019165 Type Work: Project: V2X ROADMAP IMPLEMENTATION - FY 2025 Descp:

Length: 0.00 Exist. Prop. Lanes:

Total Project Cost: \$7,800,000 Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Carbon	2025	\$7,800,000	\$0	\$0	\$7,800,000

Project:0019166Type Work:Equip. PurchaseDescp:V2X ROADMAP IMPLEMENTATION - FY 2026

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$8,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	Carbon	2026	\$8,000,000	\$0	\$0	\$8,000,000

Project:0019167Type Work:Equip. PurchaseDescp:V2X ROADMAP IMPLEMENTATION - FY 2027

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$8,425,000Total Project Authorizations:\$0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 Carbon
 2027
 \$8,425,000
 \$0
 \$0
 \$8,425,000

 Project:
 0019338
 Type Work:
 Misc. Improvements

 Descp:
 LUMP SUM TRANSPORTATION ALTERNATIVES (TAP

50K-200K) - 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$4,298,281
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2024	\$3,438,625	\$0	\$859,656	\$4,298,281

Project: 0019339 Type Work: Misc. Improvements
Descp: LUMP SUM TRANSPORTATION ALTERNATIVES (TAP

50K-200K) - 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$4,384,246Total Project Authorizations:\$0Total Parcels:0

Phas	e Fund	Year	Federal	State	Other	Total
ALI	TAP	2025	\$3,507,397	\$0	\$876,849	\$4,384,246

 Project:
 0019340
 Type Work:
 Misc. Improvements

 Descp:
 LUMP SUM TRANSPORTATION ALTERNATIVES (TAP

50K-200K) - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$4,471,931Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2026	\$3,577,545	\$0	\$894,386	\$4,471,931

Project: 0019341 Type Work: Misc. Improvements
Descp: LUMP SUM TRANSPORTATION ALTERNATIVES (TAP

50K-200K) - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$4,471,931Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2027	\$3,577,545	\$0	\$894,386	\$4,471,931

 Project:
 0019375
 Type Work:
 Misc. Improvements

 Descp:
 LUMP SUM TRANSPORTATION ALTERNATIVES (TAP ANY

AREA) - 2024

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$27,595,714

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2024	\$22,076,571	\$0	\$5,519,143	\$27,595,714

 Project:
 0019376
 Type Work:
 Misc. Improvements

 Descp:
 LUMP SUM TRANSPORTATION ALTERNATIVES (TAP ANY

AREA) - 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$28,142,029
Total Project Authorizations: \$0
Total Parcels: 0

ALL TAP 2025 \$22,513,623 \$0 \$5,628,406 \$28,142,029

Project: **0019377** Type Work: Misc. Improvements
Descp: LUMP SUM TRANSPORTATION ALTERNATIVES (TAP ANY

AREA) - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$28,759,869
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2026	\$23,007,895	\$0	\$5,751,974	\$28,759,869

Project: 0019378 Type Work: Misc. Improvements
Descp: LUMP SUM TRANSPORTATION ALTERNATIVES (TAP ANY

AREA) - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$28,759,869
Total Project Authorizations: \$0
Total Parcels: 0

4 4- 4		rear Federal	State	Other	Total
ALL TAP 2027 \$23,007,895 \$0 \$5,751,974	ALL	2027 \$23,007,89	95 \$0	\$5,751,974	\$28,759,869

Project: 0019384 Type Work: Misc. Improvements

Descp: LUMP SUM FREIGHT OPERATIONS - 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

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Total Project Cost: \$10,000,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0019385** Type Work: Misc. Improvements

Descp: LUMP SUM FREIGHT OPERATIONS - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$10,000,000

Total Project Authorizations: \$0

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2026	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0019386** Type Work: Misc. Improvements

Descp: LUMP SUM FREIGHT OPERATIONS - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$10,000,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2027	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0019392** Type Work: Misc. Improvements

Descp: LUMP SUM RURAL DEVELOPMENT - 2025

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$10,000,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2025	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0019393** Type Work: Misc. Improvements

Descp: LUMP SUM RURAL DEVELOPMENT - 2026

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$10,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2026	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0019394** Type Work: Misc. Improvements

Descp: LUMP SUM RURAL DEVELOPMENT - 2027

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$10,000,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STBG	2027	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project:0019455Type Work:Preliminary EngineeringDescp:TAP PM CONSULTANT SERVICES - FY 2023-2027Lanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$6,250,000Total Project Authorizations:\$1,250,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	TAP	2023	\$1,000,000	\$250,000	\$0	\$1,250,000
PE	TAP	2024	\$1,000,000	\$250,000	\$0	\$1,250,000
PE	TAP	2025	\$1,000,000	\$250,000	\$0	\$1,250,000
PE	TAP	2026	\$1,000,000	\$250,000	\$0	\$1,250,000
PE	TAP	2027	\$1,000,000	\$250,000	\$0	\$1,250,000

Project:0019460Type Work:Preliminary EngineeringDescp:LAP PM CONSULTANT SERVICES - FY 2023-2027Lanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$13,750,000Total Project Authorizations:\$2,750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$2,200,000	\$550,000	\$0	\$2,750,000
PE	STBG	2024	\$2,200,000	\$550,000	\$0	\$2,750,000
PE	STBG	2025	\$2,200,000	\$550,000	\$0	\$2,750,000
PE	STBG	2026	\$2,200,000	\$550,000	\$0	\$2,750,000
PE	STBG	2027	\$2,200,000	\$550,000	\$0	\$2,750,000

Project: **0019474** Type Work: Preliminary Engineering Descp: CONSULTANT & ENGINEERING FOR PE SERVICES - FY

2023-2028

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$21,000,000Total Project Authorizations:\$3,500,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	RRX	2023	\$3,500,000	\$0	\$0	\$3,500,000
PE	RRX	2024	\$3,500,000	\$0	\$0	\$3,500,000
PE	RRX	2025	\$3,500,000	\$0	\$0	\$3,500,000
PE	RRX	2026	\$3,500,000	\$0	\$0	\$3,500,000
PE	RRX	2027	\$3,500,000	\$0	\$0	\$3,500,000
PE	RRX	After 2027	\$3,500,000	\$0	\$0	\$3,500,000

Project: T006982 Type Work: Intermodal

Descp: FY 2024-STATEWIDE RURAL

TRANSIT.SEC.5311-CAPITAL+OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,671,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2024	\$500,000	\$0	\$500,000	\$1,000,000
CAP	Transit	2024	\$4,000,000	\$671,000	\$2,000,000	\$6,671,000

\$3,678,688

Other

\$919,672

\$4,598,360

\$1,911,200

\$0

Project: T007020 Type Work: Intermodal

Descp: FY 2024-STATEWIDE SET ASIDE-SEC.5311(F)-CAPITAL +

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$4,598,360Total Project Authorizations:\$0Total Parcels:0

 Project:
 T007024
 Type Work:
 Intermodal
 Phase
 Fund
 Year
 Federal
 State
 Other

 Descp:
 FY 2024-STATEWIDE URBAN-SEC.5339(A)-CAPITAL
 CAP
 Transit
 2024
 \$1,528,960
 \$0
 \$382,240

CAP

Transit

2024

Descp:FY 2024-STATEWIDE URBAN-SEC.5339(A)-CAPITALLanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$1,911,200Total Project Authorizations:\$0Total Parcels:0

 Project:
 T007027
 Type Work:
 Intermodal

 Descp:
 FY 2024-STATEWIDE TRANSIT-SEC.5304-PLANNING

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.00

Total Project Cost: \$466,760
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$373,408	\$93,352	\$0	\$466,760
		_	,,	, ,		,

Project: T007030 Type Work: Intermodal

Descp: FY 2024-GA DEPARTMENT OF HUMAN SERVICES-SEC.5310

PROGRAM

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$14,811,516
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$11,849,213	\$2,962,303	\$0	\$14,811,516

Project: T007370 Type Work: Intermodal Descp: FY 2024-COASTAL RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$118,816
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$95,053	\$11,882	\$11,882	\$118,816

Project: T007373 Type Work: Intermodal

Descp: FY 2024-GEORGIA MOUNTAINS RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$107,491
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$85,993	\$10,749	\$10,749	\$107,491

Project: T007376 Type Work: Intermodal

Descp: FY 2024-HEART OF GEORGIA RC-SEC.5304-PLANNING
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$125,202
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$100,162	\$12,520	\$12,520	\$125,202

Project: T007379 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$69,558
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$55,646	\$6,956	\$6,956	\$69,558

Project: T007382 Type Work: Intermodal

Descp: FY 2024-NORTHEAST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$104,052
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$83,242	\$10,405	\$10,405	\$104,052

Project: T007385 Type Work: Intermodal

Descp: FY 2024-NORTHWEST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$131,510Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$105,208	\$13,151	\$13,151	\$131,510

T007388 Project: Type Work: Intermodal Descp: FY 2024-RIVER VALLEY RC-SEC.5304-PLANNING

0.00 Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$76,845 *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$61,476	\$7,684	\$7,684	\$76,845

T007391 Type Work: Intermodal

FY 2024-SOUTHERN GEORGIA RC-SEC.5304-PLANNING Descp: Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$121,102 Total Project Authorizations: \$0 Total Parcels:

Project:

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$96,882	\$12,110	\$12,110	\$121,102

Project: T007394 Type Work: Intermodal

Descp: FY 2024-SOUTHWEST GEORGIA RC-SEC.5304-PLANNING Length: 0.00 Exist. 0 Lanes: Prop. Ο

\$101,908 Total Project Cost: Total Project Authorizations: *\$0* Total Parcels:

TPLN Transit 2024 \$81,526 \$10,191 \$10,191 \$101,908

Project: T007397 Type Work: Intermodal FY 2024-THREE RIVERS RC-SEC.5304-PLANNING Descp:

0.00 Lanes: Exist. 0 Prop. Length:

Total Project Cost: \$133,779 **Total Project Authorizations:** \$0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2024	\$107,023	\$13,378	\$13,378	\$133,779

Type Work: Project: T007411 Intermodal Descp: FY 2024-STATEWIDE RURAL-SEC.5339(A)-CAPITAL Exist. 0 Prop. Lanes: Length:

\$4,375,000 Total Project Cost: \$0

Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$3,500,000	\$0	\$875,000	\$4,375,000

T008013 Project: Type Work: Intermodal Descp: FY 2024-Statewide Transit -SEC.5311-Capital and

Operations

Total Parcels:

Lanes: Exist. Prop. Length:

Total Project Cost: \$9,000,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2024	\$4,500,000	\$0	\$4,500,000	\$9,000,000

Project:T008014Type Work:IntermodalDescp:FY 2025-Statewide Transit-SEC.5311-Capital and

Operations

Lanes: Exist. Prop. Length:

Total Project Cost: \$9,450,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2025	\$4,725,000	\$0	\$4,725,000	\$9,450,000

Project:T008017Type Work:IntermodalDescp:FY 2027-Statewide Transit -SEC.5311-Capital and

Operations

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$10,418,625Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2027	\$5,209,312	\$0	\$5,209,312	\$10,418,625

Project:T008018Type Work:IntermodalDescp:FY 2026-Statewide Transit -SEC.5311-Capital and

Operations

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$9,922,500Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2026	\$4,961,250	\$0	\$4,961,250	\$9,922,500

Project: T008051 Type Work:

Descp: FY 2025-STATEWIDE SET ASIDE-SEC.5311(F)-CAPITAL +

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,598,360Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$3,678,688	\$0	\$919,672	\$4,598,360

Project: T008182 Type Work: Planning

Descp: FY 2024 - PLANNING SERVICES-SEC.5311 OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$650,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2024	\$520,000	\$130,000	\$0	\$650,000

Project: T008188 Type Work: Intermodal Descp: FY 2025-RIVER VALLEY RC-SEC.5311-MM

Lanes: Exist. Prop. Length:

Total Project Cost:\$96,263Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$77,010	\$9,626	\$9,627	\$96,263

Project:T008189Type Work:IntermodalDescp:FY 2026-RIVER VALLEY RC-SEC.5311-MM

Lanes: Exist. Prop. Length:

Total Project Cost: \$96,263

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$77,010	\$9,626	\$9,627	\$96,263

Project: T008190 Type Work: Intermodal Descp: FY 2027-RIVER VALLEY RC-SEC.5311-MM

Lanes: Exist. Prop. Length:

Total Project Cost:\$96,263Total Project Authorizations:\$0Total Parcels:0

Př	nase	Fund	Year	Federal	State	Other	Total
C	CAP	Transit	2027	\$77,010	\$9,626	\$9,627	\$96,263

Project:T008192Type Work:IntermodalDescp:FY 2025-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$7,548,317Total Project Authorizations:\$0Total Parcels:0

 CAP
 Transit
 2025
 \$4,192,263
 \$139,369
 \$3,216,685
 \$7,548,317

Project: T008193 Type Work: Intermodal Descp: FY 2026-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$7,548,317Total Project Authorizations:\$0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2026
 \$4,192,263
 \$139,369
 \$3,216,685
 \$7,548,317

Project:T008194Type Work:IntermodalDescp:FY 2027-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$7,548,317Total Project Authorizations:\$0Total Parcels:0

CAR T :: 2007							Phase
CAP Transit 2027 \$4,192,263 \$139,369 \$3,216,685	\$7,548,317	\$3,216,685	\$139,369	\$4,192,263	2027	Transit	CAP

Project:T008238Type Work:IntermodalDescp:FY 2025-THREE RIVERS RC-SEC.5311- CAPITAL AND

OPERATIONS

OPERATION

Lanes: Exist. Prop. Length:

Total Project Cost:\$3,124,480Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,499,584	\$12,488	\$612,408	\$3,124,480

Project: T008239 Type Work: Intermodal

Descp: FY 2026-THREE RIVERS RC-SEC.5311- CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$3,124,480
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$2,499,584	\$12,488	\$612,408	\$3,124,480

Project: T008240 Type Work: Intermodal

Descp: FY 2027-THREE RIVERS RC-SEC.5311- CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$3,124,480Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$2,499,584	\$12,488	\$612,408	\$3,124,480

Project: T008285 Type Work: Intermodal Descp: FY 2025-COASTAL RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

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Total Project Cost: \$61,354

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$49,083	\$6,135	\$6,135	\$61,354

Project: T008287 Type Work: Intermodal Descp: FY 2026-COASTAL RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$64,109Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$51,287	\$6,411	\$6,411	\$64,109

Project: T008288 Type Work: Intermodal Descp: FY 2027-COASTAL RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$64,109Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$51,287	\$6,411	\$6,411	\$64,109

Project: T008290 Type Work: Intermodal

Descp: FY 2025-GEORGIA MOUNTAINS RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$55,810Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$44,648	\$5,581	\$5,581	\$55,810

Project: T008291 Type Work: Intermodal

Descp: FY 2026-GEORGIA MOUNTAINS RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$58,288

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$46,630	\$5,829	\$5,829	\$58,288

Project: T008292 Type Work: Intermodal

Descp: FY 2027-GEORGIA MOUNTAINS RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$63,491
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$50,793	\$6,349	\$6,349	\$63,491

Project: T008295 Type Work: Intermodal

Descp: FY 2025-HEART OF GEORGIA RC-SEC.5304-PLANNING
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$64,480
Total Project Authorizations: \$0
Total Parcels: 0

	Phase	Fund	Year	Federal	State	Other	Total
Ī	TPLN	Transit	2025	\$51,584	\$6,448	\$6,448	\$64,480

Project: T008296 Type Work: Intermodal

Descp:FY 2026-HEART OF GEORGIA RC-SEC.5304-PLANNINGLanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$67,391
Total Project Authorizations: \$0
Total Parcels: 0

TDI N Transit 2026 \$53,913 \$6,739 \$6,739	Phase	Fund	Year	Federal	State	Other	Total
17 EN 11alist 2020 \$33,913 \$0,739 \$0,739	TPLN	Transit	2026			\$6,739	\$67,391

Project: T008297 Type Work: Intermodal

Descp:FY 2027-HEART OF GEORGIA RC-SEC.5304-PLANNINGLanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$73,506Total Project Authorizations:\$0Total Parcels:0

TPLN Transit 2027 \$58.805 \$7.351 \$7.351 \$73.506	Phase	Fund	Year	Federal	State	Other	Total
	TPLN	Transit	2027	\$58,805		57.351	\$73,506

 Project:
 T008301
 Type Work:
 Intermodal

 Descp:
 FY 2025-MIDDLE GEORGIA RC-SEC.5304-PLANNING

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.00

Total Project Cost:\$37,240Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$29,792	\$3,724	\$3,724	\$37,240

Project: T008302 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5304-PLANNING
Lanes: Exist. 0 Prop. 0 Length: 0.0

Total Project Cost: \$38,790
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$31,032	\$3,879	\$3,879	\$38,790

Project: T008304 Type Work: Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$42,044
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$33,635	\$4,204	\$4,204	\$42,044

Project: T008310 Type Work: Intermodal

Descp: FY 2025-NORTHEAST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$54,126
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$43,301	\$5,413	\$5,413	\$54,126

Project: T008312 Type Work: Intermodal

Descp: FY 2026-NORTHEAST GEORGIA RC-SEC.5304-PLANNING
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$56,520
Total Project Authorizations: \$0
Total Parcels: 0

Phas	e Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$45,216	\$5,652	\$5,652	\$56,520

Project: T008313 Type Work: Intermodal

Descp:FY 2027-NORTHEAST GEORGIA RC-SEC.5304-PLANNINGLanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$61,548Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$49,238	\$6,155	\$6,155	\$61,548

Project: T008315 Type Work: Intermodal

Descp: FY 2025-NORTHWEST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$67,567Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$54,054	\$6,757	\$6,757	\$67,567

Project: T008316 Type Work: Intermodal

Descp: FY 2026-NORTHWEST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$70,634

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$56,507	\$7,063	\$7,063	\$70,634

Project: T008317 Type Work: Intermodal

Descp: FY 2027-NORTHWEST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$77,071
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$61,657	\$7,707	\$7,707	\$77,071

Project: T008319 Type Work: Intermodal
Descp: FY 2025-RIVER VALLEY RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$40,808

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$32,646	\$4,081	\$4,081	\$40,808

Total Parcels: 0

Project: T008320 Type Work: Intermodal

Descp: FY 2026-RIVER VALLEY RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$42,536Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$34,029	\$4,254	\$4,254	\$42,536

Project: T008321 Type Work: Intermodal

Descp: FY 2027-RIVER VALLEY RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$46,164Total Project Authorizations:\$0Total Parcels:0

TDIN T :: 2007 #25.024 #4.545	
TPLN Transit 2027 \$36,931 \$4,616 \$4,616	\$46,164

Project: T008323 Type Work: Intermodal

Descp: FY 2025-SOUTHERN GEORGIA RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$62,474Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$49,979	\$6,247	\$6,247	\$62,474

Project: T008324 Type Work: Intermodal

Descp: FY 2026-SOUTHERN GEORGIA RC-SEC.5304-PLANNING
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$65,284
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$52,227	\$6,528	\$6,528	\$65,284

Project: T008325 Type Work: Intermodal

Descp: FY 2027-SOUTHERN GEORGIA RC-SEC.5304-PLANNING
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$71,188Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$56,950	\$7,119	\$7,119	\$71,188

Project: T008327 Type Work: Intermodal

Descp: FY 2025-SOUTHWEST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$53,076

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$42,461	\$5,308	\$5,308	\$53,076

Project: T008328 Type Work: Intermodal

Descp:FY 2026-SOUTHWEST GEORGIA RC-SEC.5304-PLANNINGLanes:Exist.0Prop.0Length:0.00

Total Project Cost: \$55,417
Total Project Authorizations: \$0
Total Parcels: 0

Ph	ase	Fund	Year	Federal	State	Other	Total
TF	PLN	Transit	2026	\$44,334	\$5,542	\$5,542	\$55,417

Project: T008329 Type Work: Intermodal

Descp: FY 2027-SOUTHWEST GEORGIA RC-SEC.5304-PLANNING Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$60,335
Total Project Authorizations: \$0
Total Parcels: 0

Phase F	und Year	Federal	State	Other	Total
TPLN Tr	ansit 2027	\$48,268	\$6,034	\$6,034	\$60,335

Project: T008331 Type Work: Intermodal Descp: FY 2025-THREE RIVERS RC-SEC.5304-PLANNING

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$68,679Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$54,943	\$6,868	\$6,868	\$68,679

0.00

Project:T008332Type Work:IntermodalDescp:FY 2026-THREE RIVERS RC-SEC.5304-PLANNINGLanes:Exist.0Prop.0Length:

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Total Project Cost:\$71,800Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$57,440	\$7,180	\$7,180	\$71,800

 Project:
 T008333
 Type Work:
 Intermodal

 Descp:
 FY 2027-THREE RIVERS RC-SEC.5304-PLANNING

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.00

Total Project Cost: \$78,355
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2027	\$62,684	\$7,836	\$7,836	\$78,355

Project:T008391Type Work:IntermodalDescp:FY 2025-SOUTHERN GA RC-SEC.5311-OPERATIONS,

CAPITAL AND MM

Lanes: Exist. Prop. Length:

Total Project Cost:\$6,873,404Total Project Authorizations:\$0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2025
 \$3,884,486
 \$149,262
 \$2,839,656
 \$6,873,404

Project: T008393 Type Work: Intermodal
Descp: FY 2026-SOUTHERN GA RC-SEC.5311-OPERATIONS,

CAPITAL AND MM

Lanes: Exist. Prop. Length:

Total Project Cost:\$6,873,404Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$3,884,486	\$149,262	\$2,839,656	\$6,873,404

Project:T008394Type Work:IntermodalDescp:FY 2027-SOUTHERN GA RC-SEC.5311-OPERATIONS,

CAPITAL AND MM

Lanes: Exist. Prop. Length:

Total Project Cost:\$6,873,404Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$3,884,486	\$149,262	\$2,839,656	\$6,873,404

 Project:
 T008457
 Type Work:
 Intermodal

 Descp:
 FY 2025-STATEWIDE TRANSIT-SEC.5304-PLANNING

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.00

Total Project Cost:\$567,943Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2025	\$454,354	\$0	\$113,589	\$567,943

T008458 Type Work: Intermodal Project:

FY 2026-STATEWIDE TRANSIT-SEC.5304-PLANNING Descp: Lanes: Exist. 0 Prop. Length:

Total Project Cost: \$567,943 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
TPLN	Transit	2026	\$454,352	\$0	\$113,591	\$567,943

T008459 Type Work: Intermodal Project:

Descp: FY 2027-STATEWIDE TRANSIT-SEC.5304-PLANNING

0.00 Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$567,943 Total Project Authorizations: \$0 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
- 1	TPLN	Transit	2027	\$454,352	\$0	\$113,591	\$567,943

Project: T008477 Type Work: Intermodal

FY 2025-STATEWIDE RURAL-SEC.5339(A)-CAPITAL Descp: Lanes: 0.00

Exist. 0 Prop. Length:

Total Project Cost: \$4,462,500 Total Project Authorizations: \$0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$3,570,000	\$0	\$892,500	\$4,462,500

Total Parcels:

Type Work: Intermodal Project: T008478 Descp: FY 2026-STATEWIDE RURAL-SEC.5339(A)-CAPITAL Lanes: Exist. 0 Prop. 0 Length:

\$4,551,750 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$3,641,400	\$0	\$910,350	\$4,551,750

Project: T008479 Type Work: Intermodal FY 2027-STATEWIDE RURAL-SEC.5339(A)-CAPITAL Descp:

Lanes: Exist. 0 Prop. 0 Length: 0.00

\$4,642,785

Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

P	hase	Fund	Year	Federal	State	Other	Total
(CAP	Transit	2027	\$3,714,228	\$0	\$928,557	\$4,642,785

Project: T008480 Type Work: Intermodal Descp: FY 2025-STATEWIDE URBAN-SEC.5339(A)-CAPITAL

Lanes: Exist. 0 Prop. 0 Length: 0.00

\$1,949,424 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CVD	Trancit	2025	\$1 550 530	ŚŊ	\$380 885	\$1 9/9 /2/

 Project:
 T008481
 Type Work:
 Intermodal

 Descp:
 FY 2026-STATEWIDE URBAN-SEC.5339(A)-CAPITAL

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.00

Total Project Cost: \$1,988,412
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$1,590,730	\$0	\$397,682	\$1,988,412

 Project:
 T008482
 Type Work:
 Intermodal

 Descp:
 FY 2027-STATEWIDE URBAN-SEC.5339(A)-CAPITAL

 Lanes:
 Exist.
 0
 Prop.
 0
 Length:
 0.00

Total Project Cost:\$2,028,181Total Project Authorizations:\$0Total Parcels:0

Phas	e Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$1,622,545	\$0	\$405,636	\$2,028,181

Project: T008483 Type Work: Intermodal

Descp: FY 2025-GA DEPARTMENT OF HUMAN SERVICES-SEC.5310

PROGRAM

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$15,107,746
Total Project Authorizations: \$0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2025
 \$12,086,197
 \$3,021,549
 \$0
 \$15,107,746

Project: T008484 Type Work: Intermodal

Descp: FY 2026-GA DEPARTMENT OF HUMAN SERVICES-SEC.5310

PROGRAM

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$15,403,977
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$12,323,181	\$3,080,795	\$0	\$15,403,977

Project: T008485 Type Work: Intermodal

Descp: FY 2027-GA DEPARTMENT OF HUMAN SERVICES-SEC.5310

PROGRAM

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$15,700,207Total Project Authorizations:\$0Total Parcels:0

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CAP	Transit	2027	\$12,560,166	\$3,140,041	\$0	\$15,700,207

Project: T008501 Type Work: Intermodal

Descp: FY 2025-STATEWIDE SET ASIDE-SEC.5311(F)-CAPITAL +

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,598,360Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$3,678,688	\$0	\$919,672	\$4,598,360

T008502 Type Work: Project:

Descp: FY 2026-STATEWIDE SET ASIDE-SEC.5311(F)-CAPITAL

Prop. Exist. Length: Lanes:

Total Project Cost: \$4,598,360 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$3,678,688	\$0	\$919,672	\$4,598,360

Project: T008503 Type Work: Intermodal

FY 2027-STATEWIDE SET ASIDE-SEC.5311(F)-CAPITAL + Descp:

OPERATIONS

Exist. Prop. Length: Lanes:

Total Project Cost: \$4,598,360 \$0 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$3,678,688	\$0	\$919,672	\$4,598,360

Project: T008549 Type Work: Intermodal

Descp: FY 2024-City of Albany-Sec.5339 Bus and Bus Facility Lanes: Prop. 0 Length: 0.00

Total Project Cost: \$2,160,000 Total Project Authorizations: \$2,160,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
111A8	Transit	2024	\$1,728,000	\$0	\$0	\$1,728,000
111A8	Transit	2024	\$0	\$0	\$432,000	\$432,000

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007708	2024	CST	NHPP	\$12,800,000	\$3,200,000	\$0	\$16,000,000
0007709	2025	CST	NHPP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0007710	2026	CST	NHPP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0007711	2027	CST	NHPP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0007726	2024	CST	NHPP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0007727	2025	CST	NHPP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007728	2026	CST	NHPP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007729	2027	CST	NHPP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007742	2024	CST	NHPP	\$11,280,000	\$2,820,000	\$0	\$14,100,000
0007742	2025	CST	NHPP	\$11,280,000	\$2,820,000	\$0	\$14,100,000
0007742	2026	CST	NHPP	\$11,280,000	\$2,820,000	\$0	\$14,100,000
0007747	2027	CST	NHPP	\$7,200,000	\$1,800,000	\$0	\$9,000,000
0007762	2024	CST	NHPP	\$3,800,000	\$950,000	\$0	\$4,750,000
0007763	2025	CST	NHPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007764	2026	CST	NHPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007765	2027	CST	NHPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007780	2024	CST	NHPP	\$2,800,000	\$700,000	\$0	\$3,500,000
0007781	2025	CST	NHPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007782	2026	CST	NHPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007783	2027	CST	NHPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0012761	2026	PE	STBG	\$480,000	\$120,000	\$0	\$600,000
0012949	2024	PE	STBG	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0012949	2025	PE	STBG	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0012949	2026	PE	STBG	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0012954	2024	PE	STBG	\$15,200,000	\$3,800,000	\$0	\$19,000,000
0012954	2025	PE	STBG	\$4,800,000	\$1,200,000	\$0	\$6,000,000
0012954	2026	PE	STBG	\$4,800,000	\$1,200,000	\$0	\$6,000,000
0012959	2024	CST	STBG	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0012959	2025	CST	STBG	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0012959	2026	CST	STBG	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0012987	2024	PE	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0012987	2025	PE	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0012987	2026	PE	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0012993	2024	PE	STBG	\$2,800,000	\$700,000	\$0	\$3,500,000
0012993	2025	PE	STBG	\$2,800,000	\$700,000	\$0	\$3,500,000
0012993	2026	PE	STBG	\$2,800,000	\$700,000	\$0	\$3,500,000
0012999	2024	PE	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0012999	2025	PE	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0012999	2026	PE	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0013433	2024	PE	STBG	\$400,000	\$100,000	\$0	\$500,000
0013434	2025	PE	STBG	\$400,000	\$100,000	\$0	\$500,000
0013437	2024	PE	STBG	\$115,000	\$0	\$0	\$115,000
0013438	2025	PE	STBG	\$115,000	\$0	\$0	\$115,000
0013442	2024	PE	Other Funds	\$500,000	\$0	\$0	\$500,000
0013443	2025	PE	Other Funds	\$500,000	\$0	\$0	\$500,000
0013445	2024	PE	STBG	\$1,000,000	\$0	\$0	\$1,000,000
0013446	2025	PE	STBG	\$1,000,000	\$0	\$0	\$1,000,000
0013451	2024	PE	STBG	\$360,000	\$90,000	\$0	\$450,000
0013452	2025	PE	STBG	\$360,000	\$90,000	\$0	\$450,000

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0013454	2024	PE	STBG	\$480,000	\$120,000	\$0	\$600,000
0013455	2025	PE	STBG	\$480,000	\$120,000	\$0	\$600,000
0013459	2024	PE	Other Funds	\$200,000	\$0	\$0	\$200,000
0013460	2025	PE	Other Funds	\$200,000	\$0	\$0	\$200,000
0013467	2024	PE	STBG	\$160,000	\$40,000	\$0	\$200,000
0013468	2025	PE	STBG	\$160,000	\$40,000	\$0	\$200,000
0013487	2024	PE	STBG	\$280,000	\$70,000	\$0	\$350,000
0013488	2025	PE	STBG	\$280,000	\$70,000	\$0	\$350,000
0013515	2024	PE	STBG	\$3,360,000	\$840,000	\$0	\$4,200,000
0013516	2025	PE	STBG	\$3,360,000	\$840,000	\$0	\$4,200,000
0013522	2024	PE	STBG	\$8,568,800	\$2,142,200	\$0	\$10,711,000
0013523	2025	PE	STBG	\$8,568,800	\$2,142,200	\$0	\$10,711,000
0014203	2024	ROW	NHPP	\$16,026,627	\$4,006,657	\$0	\$20,033,284
0014203	2025	PE	NHPP	\$2,000,000	\$500,000	\$0	\$2,500,000
0014203	2025	ROW	NHPP	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0014203	2026	PE	NHPP	\$2,000,000	\$500,000	\$0	\$2,500,000
0014203	2026	ROW	NHPP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0014203	2027	PE	NHPP	\$9,200,000	\$2,300,000	\$0	\$11,500,000
0014203	2027	CST	NHFP	\$19,190,658	\$4,797,664	\$0	\$23,988,322
0014203	2027	CST	NHPP	\$17,081,837	\$4,270,459	\$0	\$21,352,297
0014227	2027	CST	STBG	\$41,600,000	\$10,400,000	\$0	\$52,000,000
0014307	2026	PE	STBG	\$280,000	\$70,000	\$0	\$350,000
0014308	2027	PE	STBG	\$280,000	\$70,000	\$0	\$350,000
0014335	2027	PE	STBG	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0014361	2027	PE	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0014387	2027	PE	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0014400	2026	PE	STBG	\$160,000	\$40,000	\$0	\$200,000
0014401	2027	PE	STBG	\$160,000	\$40,000	\$0	\$200,000
0014454	2026	PE	Other Funds	\$500,000	\$0	\$0	\$500,000
0014455	2027	PE	Other Funds	\$500,000	\$0	\$0	\$500,000
0014489	2024	PE	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0014490	2025	PE	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0014491	2026	PE	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0014492	2027	PE	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0014518	2027	PE	STBG	\$2,800,000	\$700,000	\$0	\$3,500,000
0014543	2027	PE	STBG	\$480,000	\$120,000	\$0	\$600,000
0014568	2026	PE	STBG	\$360,000	\$90,000	\$0	\$450,000
0014569	2027	PE	STBG	\$360,000	\$90,000	\$0	\$450,000
0014636	2026	PE	STBG	\$8,568,800	\$2,142,200	\$0	\$10,711,000
0014637	2027	PE	STBG	\$8,568,800	\$2,142,200	\$0	\$10,711,000
0014663	2027	PE	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0014689	2026	PE	STBG	\$1,000,000	\$0	\$0	\$1,000,000
0014690	2027	PE	STBG	\$1,000,000	\$0	\$0	\$1,000,000
0014716	2026	PE	STBG	\$3,360,000	\$840,000	\$0	\$4,200,000
0014717	2027	PE	STBG	\$3,360,000	\$840,000	\$0	\$4,200,000
0014743	2026	PE	STBG	\$400,000	\$100,000	\$0	\$500,000
0014744	2027	PE	STBG	\$400,000	\$100,000	\$0	\$500,000
0014771	2027	PE	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0014797	2026	PE	STBG	\$115,000	\$0	\$0	\$115,000
0014798	2027	PE	STBG	\$115,000	\$0	\$0	\$115,000

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0014831	2026	PE	Other Funds	\$200,000	\$0	\$0	\$200,000
0014832	2027	PE	Other Funds	\$200,000	\$0	\$0	\$200,000
0015135	2024	CST	CMAQ	\$7,000,000	\$0	\$1,750,000	\$8,750,000
0015135	2025	CST	CMAQ	\$7,000,000	\$0	\$1,750,000	\$8,750,000
0015330	2024	CST	NHPP	\$18,800,000	\$0	\$0	\$18,800,000
0015330	2024	CST	STBG	\$4,700,000	\$0	\$0	\$4,700,000
0015331	2025	CST	NHPP	\$18,800,000	\$0	\$0	\$18,800,000
0015331	2025	CST	STBG	\$4,700,000	\$0	\$0	\$4,700,000
0015332	2026	CST	NHPP	\$18,800,000	\$0	\$0	\$18,800,000
0015332	2026	CST	STBG	\$4,700,000	\$0	\$0	\$4,700,000
0015333	2027	CST	NHPP	\$18,800,000	\$0	\$0	\$18,800,000
0015333	2027	CST	STBG	\$4,700,000	\$0	\$0	\$4,700,000
0015480	2024	ROW	NHPP	\$3,779,360	\$944,840	\$0	\$4,724,200
0015480	2025	ROW	NHPP	\$3,779,490	\$944,872	\$0	\$4,724,362
0015480	2026	ROW	NHPP	\$3,777,410	\$944,352	\$0	\$4,721,762
0015480	2027	ROW	NHPP	\$3,778,060	\$944,515	\$0	\$4,722,575
0015569	2024	PE	NHPP	\$44,000,000	\$11,000,000	\$0	\$55,000,000
0015569	2025	PE	NHPP	\$32,800,000	\$8,200,000	\$0	\$41,000,000
0015569	2026	PE	NHPP	\$31,200,000	\$7,800,000	\$0	\$39,000,000
0015569	2027	PE	NHPP	\$16,000,000	\$4,000,000	\$0	\$20,000,000
0016656	2024	ALL	TAP	\$8,910,953	\$0	\$2,227,738	\$11,138,691
0016657	2025	ALL	TAP	\$9,089,172	\$0	\$2,272,293	\$11,361,465
0016658	2026	ALL	TAP	\$9,270,956	\$0	\$2,317,739	\$11,588,695
0016659	2027	ALL	TAP	\$9,270,956	\$0	\$2,317,739	\$11,588,695
0016662	2024	ALL	TAP	\$2,571,958	\$0	\$642,990	\$3,214,948
0016663	2025	ALL	TAP	\$2,623,397	\$0	\$655,849	\$3,279,246
0016664	2026	ALL	TAP	\$2,675,865	\$0	\$668,966	\$3,344,831
0016665	2027	ALL	TAP	\$2,675,865	\$0	\$668,966	\$3,344,831
0016668	2024	ALL	HIP	\$38,000,000	\$0	\$0	\$38,000,000
0016668	2024	ALL	NHPP	\$99,200,000	\$24,800,000	\$0	\$124,000,000
0016668	2024	ALL	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0016668	2024	ALL	STBG	\$92,800,000	\$23,200,000	\$0	\$116,000,000
0016669	2025	ALL	NHPP	\$99,200,000	\$24,800,000	\$0	\$124,000,000
0016669	2025	ALL	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000 \$124,000,000
0016669	2025 2026	ALL	STBG NHPP	\$99,200,000	\$24,800,000 \$24,800,000	\$0	
0016670 0016670	2026	ALL	STBG	\$99,200,000 \$99,200,000	\$24,800,000	\$0 \$0	\$124,000,000 \$124,000,000
0016670	2026	ALL ALL	STBG	\$1,600,000	\$400,000	\$0 \$0	\$2,000,000
0016671	2020	ALL	NHPP	\$99,200,000	\$24,800,000	\$0 \$0	\$124,000,000
0016671	2027	ALL	STBG	\$1,600,000	\$400,000	\$0 \$0	\$2,000,000
		ALL	STBG	\$99,200,000	\$24,800,000	\$0	\$124,000,000
0016671 0016692	2027 2024	ALL	NHPP			\$0 \$0	\$30,000,000
0016692	2024	ALL	STBG	\$27,000,000 \$12,000,000	\$3,000,000 \$3,000,000	\$0 \$0	\$15,000,000
0016693	2024	ALL	NHPP	\$12,000,000	\$3,000,000	\$0 \$0	\$30,000,000
0016693	2025	ALL	STBG	\$12,000,000	\$3,000,000	\$0 \$0	\$15,000,000
0016694	2025	ALL	NHPP	\$12,000,000	\$3,000,000	\$0 \$0	\$30,000,000
0016694	2026	ALL	STBG	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0016695	2027	ALL	NHPP	\$27,000,000	\$3,000,000	\$0	\$30,000,000
0016695	2027	ALL	STBG	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0016698	2024	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000
0010070	2024	ALL	111111	\$600,000	\$200,000	\$0	\$1,000,000

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016699	2025	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000
0016700	2026	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000
0016701	2027	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000
0016704	2024	ALL	RRX	\$11,500,000	\$0	\$0	\$11,500,000
0016705	2025	ALL	RRX	\$11,500,000	\$0	\$0	\$11,500,000
0016706	2026	ALL	RRX	\$11,500,000	\$0	\$0	\$11,500,000
0016707	2027	ALL	RRX	\$11,500,000	\$0	\$0	\$11,500,000
0016716	2024	ALL	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0016717	2025	ALL	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0016718	2026	ALL	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0016719	2027	ALL	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0016722	2024	ALL	HSIP	\$90,000,000	\$10,000,000	\$0	\$100,000,000
0016723	2025	ALL	HSIP	\$90,000,000	\$10,000,000	\$0	\$100,000,000
0016724	2026	ALL	HSIP	\$90,000,000	\$10,000,000	\$0	\$100,000,000
0016725	2027	ALL	HSIP	\$90,000,000	\$10,000,000	\$0	\$100,000,000
0016728	2024	ALL	STBG	\$27,624,468	\$5,524,894	\$0	\$27,624,468
0016729	2025	ALL	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0016730	2026	ALL	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0016731	2027	ALL	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0016734	2024	ALL	STBG	\$24,000,000	\$6,000,000	\$0	\$30,000,000
0016735	2025	ALL	STBG	\$24,000,000	\$6,000,000	\$0	\$30,000,000
0016736	2026	ALL	STBG	\$24,000,000	\$6,000,000	\$0	\$30,000,000
0016737	2027	ALL	STBG	\$24,000,000	\$6,000,000	\$0	\$30,000,000
0016740	2024	ALL	STBG	\$16,800,000	\$4,200,000	\$0	\$21,000,000
0016741	2025	ALL	STBG	\$16,800,000	\$4,200,000	\$0	\$21,000,000
0016742	2026	ALL	STBG	\$16,800,000	\$4,200,000	\$0	\$21,000,000
0016743	2027	ALL	STBG	\$16,800,000	\$4,200,000	\$0	\$21,000,000
0016746	2024	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0016747	2025	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0016748	2026	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0016749	2027	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0017041	2024	PE	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0017041	2025	PE	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0017041	2026	PE	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0017411	2026	CST	NHFP	\$16,500,000	\$4,125,000	\$0	\$20,625,000
0017411	2026	CST	NHPP	\$11,900,000	\$2,975,000	\$0	\$14,875,000
0017470	2024	ROW	NHPP	\$2,035,040	\$508,760	\$0	\$2,543,800
0017470	2025	ROW	NHPP	\$2,035,110 \$2,033,990	\$508,778	\$0	\$2,543,888 \$2,542,488
0017470	2026	ROW	NHPP		\$508,498	\$0	
0017470 0017792	2027	ROW	NHPP	\$2,034,340 \$8,000,000	\$508,585	\$0 \$0	\$2,542,925 \$10,000,000
0017792	2024 2024	ALL ALL	STBG STBG	\$8,000,000	\$2,000,000 \$2,000,000	\$0 \$0	\$10,000,000
0017793	2024	ROW	NHPP	\$6,485,749	\$1,621,437	\$0 \$0	\$8,107,186
0018026	2024	ROW	NHPP	\$6,485,810	\$1,621,457 \$1,621,453	\$0 \$0	\$8,107,166
0018026	2023	ROW	NHPP	\$6,485,871	\$1,621,468	\$0 \$0	\$8,107,203
0018026	2026	ROW	NHPP	\$6,485,383	\$1,621,468	\$0 \$0	\$8,107,339
0018020	2027	ROW	NHPP	\$27,083,036	\$6,770,759	\$0 \$0	\$33,853,795
0018027	2024	ROW	NHPP	\$27,083,030	\$6,770,823	\$0 \$0	\$33,854,113
0018027	2025	ROW	NHPP	\$27,083,291	\$6,770,886	\$0 \$0	\$33,854,432
0018027	2020	ROW	NHPP	\$27,083,543	\$6,770,377	\$0 \$0	\$33,851,885
0010027	2021	KOW	INITEE	φ41,001,308	φυ, / /υ,3 / /	\$0	φ33,631,663

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018028	2024	ROW	NHPP	\$283,592	\$70,898	\$0	\$354,490
0018028	2025	ROW	NHPP	\$283,595	\$70,899	\$0	\$354,493
0018028	2026	ROW	NHPP	\$283,597	\$70,899	\$0	\$354,497
0018028	2027	ROW	NHPP	\$283,576	\$70,894	\$0	\$354,470
0018029	2024	ROW	NHPP	\$1,054,253	\$263,563	\$0	\$1,317,817
0018029	2025	ROW	NHPP	\$1,054,263	\$263,566	\$0	\$1,317,829
0018029	2026	ROW	NHPP	\$1,054,273	\$263,568	\$0	\$1,317,841
0018029	2027	ROW	NHPP	\$1,054,194	\$263,548	\$0	\$1,317,742
0018030	2024	CST	NHPP	\$6,426,904	\$1,606,726	\$0	\$8,033,630
0018030	2025	CST	NHPP	\$6,426,964	\$1,606,741	\$0	\$8,033,705
0018030	2026	CST	NHPP	\$6,427,025	\$1,606,756	\$0	\$8,033,781
0018030	2027	CST	NHPP	\$6,426,541	\$1,606,635	\$0	\$8,033,176
0018031	2024	ROW	NHPP	\$496,286	\$124,072	\$0	\$620,358
0018031	2025	ROW	NHPP	\$496,291	\$124,073	\$0	\$620,363
0018031	2026	ROW	NHPP	\$496,295	\$124,074	\$0	\$620,369
0018031	2027	ROW	NHPP	\$496,258	\$124,064	\$0	\$620,322
0018032	2024	CST	NHPP	\$708,980	\$177,245	\$0	\$886,225
0018032	2025	CST	NHPP	\$708,987	\$177,247	\$0	\$886,233
0018032	2026	CST	NHPP	\$708,993	\$177,248	\$0	\$886,242
0018032	2027	CST	NHPP	\$708,940	\$177,235	\$0	\$886,175
0018143	2024	CST	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0018144	2025	CST	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0018145	2026	CST	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0018146	2027	CST	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0018287	2024	CST	STBG	\$3,200,000	\$800,000	\$0	\$4,000,000
0018287	2025	CST	STBG	\$3,200,000	\$800,000	\$0	\$4,000,000
0018287	2026	CST	STBG	\$3,200,000	\$800,000	\$0	\$4,000,000
0018288	2024	CST	STBG	\$6,576,000	\$1,644,000	\$0	\$8,220,000
0018288	2025	CST	STBG	\$6,576,000	\$1,644,000	\$0	\$8,220,000
0018288	2026	CST	STBG	\$6,576,000	\$1,644,000	\$0	\$8,220,000
0018289	2024	CST	STBG	\$3,200,000	\$800,000	\$0	\$4,000,000
0018289	2025	CST	STBG	\$3,200,000	\$800,000	\$0	\$4,000,000
0018289	2026	CST	STBG	\$3,200,000	\$800,000	\$0	\$4,000,000
0018290	2024	CST	STBG	\$3,200,000 \$3,200,000	\$800,000	\$0	\$4,000,000 \$4,000,000
0018290 0018290	2025 2026	CST CST	STBG STBG	\$3,200,000	\$800,000 \$800,000	\$0 \$0	\$4,000,000
0018291	2026	CST	STBG	\$3,440,000	\$860,000	\$0 \$0	\$4,300,000
0018291	2024	CST	STBG	\$3,440,000	\$860,000	\$0 \$0	\$4,300,000
0018291	2025	CST	STBG	\$3,440,000	\$860,000	\$0 \$0	\$4,300,000
0018291	2024	CST	STBG	\$6,000,000	\$1,500,000	\$0 \$0	\$7,500,000
0018292	2025	CST	STBG	\$6,000,000	\$1,500,000	\$0 \$0	\$7,500,000
0018292	2026	CST	STBG	\$6,000,000	\$1,500,000	\$0 \$0	\$7,500,000
0018308	2024	PE	STBG	\$500,000	\$1,500,000	\$0 \$0	\$625,000
0018308	2024	PE	STBG	\$3,500,000	\$875,000	\$0 \$0	\$4,375,000
0018346	2024	PE	STBG	\$1,080,000	\$270,000	\$0 \$0	\$1,350,000
0018346	2025	PE	STBG	\$1,080,000	\$270,000	\$0 \$0	\$1,350,000
0018346	2026	PE	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000
0018346	2027	PE	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000
0018347	2024	PE	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000
0018347	2025	PE	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018347	2026	PE	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000
0018347	2027	PE	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000
0019143	2024	CST	STBG	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0019144	2025	CST	STBG	\$10,000,000	\$2,500,000	\$0	\$12,500,000
0019145	2026	CST	STBG	\$10,000,000	\$2,500,000	\$0	\$12,500,000
0019146	2027	CST	STBG	\$10,400,000	\$2,600,000	\$0	\$13,000,000
0019159	2024	PE	STBG	\$1,136,414	\$0	\$0	\$1,136,414
0019160	2025	PE	STBG	\$1,136,414	\$0	\$0	\$1,136,414
0019161	2026	PE	STBG	\$1,136,414	\$0	\$0	\$1,136,414
0019164	2024	CST	Carbon	\$7,600,000	\$0	\$0	\$7,600,000
0019165	2025	CST	Carbon	\$7,800,000	\$0	\$0	\$7,800,000
0019166	2026	CST	Carbon	\$8,000,000	\$0	\$0	\$8,000,000
0019167	2027	CST	Carbon	\$8,425,000	\$0	\$0	\$8,425,000
0019338	2024	ALL	TAP	\$3,438,625	\$0	\$859,656	\$4,298,281
0019339	2025	ALL	TAP	\$3,507,397	\$0	\$876,849	\$4,384,246
0019340	2026	ALL	TAP	\$3,577,545	\$0	\$894,386	\$4,471,931
0019341	2027	ALL	TAP	\$3,577,545	\$0	\$894,386	\$4,471,931
0019375	2024	ALL	TAP	\$22,076,571	\$0	\$5,519,143	\$27,595,714
0019376	2025	ALL	TAP	\$22,513,623	\$0	\$5,628,406	\$28,142,029
0019377	2026	ALL	TAP	\$23,007,895	\$0	\$5,751,974	\$28,759,869
0019378	2027	ALL	TAP	\$23,007,895	\$0	\$5,751,974	\$28,759,869
0019384	2025	ALL	STBG	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0019385	2026	ALL	STBG	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0019386	2027	ALL	STBG	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0019392	2025	ALL	STBG	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0019393	2026	ALL	STBG	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0019394	2027	ALL	STBG	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0019455	2024	PE	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000
0019455	2025	PE	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000
0019455	2026	PE	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000
0019455	2027	PE	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000
0019460	2024	PE	STBG	\$2,200,000	\$550,000	\$0	\$2,750,000
0019460	2025	PE	STBG	\$2,200,000	\$550,000	\$0	\$2,750,000
0019460	2026	PE	STBG	\$2,200,000	\$550,000	\$0	\$2,750,000
0019460	2027	PE	STBG	\$2,200,000	\$550,000	\$0	\$2,750,000
0019474	2024	PE	RRX	\$3,500,000	\$0	\$0	\$3,500,000
0019474	2025	PE	RRX	\$3,500,000	\$0	\$0	\$3,500,000
0019474	2026	PE	RRX	\$3,500,000	\$0	\$0	\$3,500,000
0019474	2027	PE	RRX	\$3,500,000	\$0	\$0	\$3,500,000
T006982	2024	CAP	Transit	\$4,000,000	\$671,000	\$2,000,000	\$6,671,000
T006982	2024	OPR	Transit	\$500,000	\$0	\$500,000	\$1,000,000
T007020	2024	CAP	Transit	\$3,678,688	\$0	\$919,672	\$4,598,360
T007024	2024	CAP	Transit	\$1,528,960	\$0	\$382,240	\$1,911,200
T007027	2024	TPLN	Transit	\$373,408	\$93,352	\$0	\$466,760
T007030	2024	CAP	Transit	\$11,849,213	\$2,962,303	\$0	\$14,811,516
T007370	2024	TPLN	Transit	\$95,053	\$11,882	\$11,882	\$118,816
T007373	2024	TPLN	Transit	\$85,993	\$10,749	\$10,749	\$107,491
T007376	2024	TPLN	Transit	\$100,162	\$12,520	\$12,520	\$125,202
T007379	2024	TPLN	Transit	\$55,646	\$6,956	\$6,956	\$69,558
T007382	2024	TPLN	Transit	\$83,242	\$10,405	\$10,405	\$104,052

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
T007385	2024	TPLN	Transit	\$105,208	\$13,151	\$13,151	\$131,510
T007388	2024	TPLN	Transit	\$61,476	\$7,684	\$7,684	\$76,845
T007391	2024	TPLN	Transit	\$96,882	\$12,110	\$12,110	\$121,102
T007394	2024	TPLN	Transit	\$81,526	\$10,191	\$10,191	\$101,908
T007397	2024	TPLN	Transit	\$107,023	\$13,378	\$13,378	\$133,779
T007411	2024	CAP	Transit	\$3,500,000	\$0	\$875,000	\$4,375,000
T008013	2024	OPR	Transit	\$4,500,000	\$0	\$4,500,000	\$9,000,000
T008014	2025	OPR	Transit	\$4,725,000	\$0	\$4,725,000	\$9,450,000
T008017	2027	OPR	Transit	\$5,209,312	\$0	\$5,209,312	\$10,418,625
T008018	2026	OPR	Transit	\$4,961,250	\$0	\$4,961,250	\$9,922,500
T008051	2025	CAP	Transit	\$3,678,688	\$0	\$919,672	\$4,598,360
T008182	2024	OPR	Transit	\$520,000	\$130,000	\$0	\$650,000
T008188	2025	CAP	Transit	\$77,010	\$9,626	\$9,627	\$96,263
T008189	2026	CAP	Transit	\$77,010	\$9,626	\$9,627	\$96,263
T008190	2027	CAP	Transit	\$77,010	\$9,626	\$9,627	\$96,263
T008192	2025	CAP	Transit	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317
T008193	2026	CAP	Transit	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317
T008194	2027	CAP	Transit	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317
T008238	2025	CAP	Transit	\$2,499,584	\$12,488	\$612,408	\$3,124,480
T008239	2026	CAP	Transit	\$2,499,584	\$12,488	\$612,408	\$3,124,480
T008240	2027	CAP	Transit	\$2,499,584	\$12,488	\$612,408	\$3,124,480
T008285	2025	TPLN	Transit	\$49,083	\$6,135	\$6,135	\$61,354
T008287	2026	TPLN	Transit	\$51,287	\$6,411	\$6,411	\$64,109
T008288	2027	TPLN	Transit	\$51,287	\$6,411	\$6,411	\$64,109
T008290	2025	TPLN	Transit	\$44,648	\$5,581	\$5,581	\$55,810
T008291	2026	TPLN	Transit	\$46,630	\$5,829	\$5,829	\$58,288
T008292	2027	TPLN	Transit	\$50,793	\$6,349	\$6,349	\$63,491
T008295	2025	TPLN	Transit	\$51,584	\$6,448	\$6,448	\$64,480
T008296	2026	TPLN	Transit	\$53,913	\$6,739	\$6,739	\$67,391
T008297	2027	TPLN	Transit	\$58,805	\$7,351	\$7,351	\$73,506
T008301	2025	TPLN	Transit	\$29,792	\$3,724	\$3,724	\$37,240
T008302	2026	TPLN	Transit	\$31,032	\$3,879	\$3,879	\$38,790
T008304	2027	TPLN	Transit	\$33,635	\$4,204	\$4,204	\$42,044
T008310	2025	TPLN	Transit	\$43,301	\$5,413	\$5,413	\$54,126
T008312	2026	TPLN	Transit	\$45,216	\$5,652	\$5,652	\$56,520
T008313	2027	TPLN	Transit	\$49,238	\$6,155	\$6,155	\$61,548
T008315	2025	TPLN	Transit	\$54,054	\$6,757	\$6,757	\$67,567
T008316	2026	TPLN	Transit	\$56,507	\$7,063	\$7,063	\$70,634
T008317	2027	TPLN	Transit	\$61,657	\$7,707	\$7,707	\$77,071
T008319	2025	TPLN	Transit	\$32,646	\$4,081	\$4,081	\$40,808
T008320	2026	TPLN	Transit	\$34,029	\$4,254	\$4,254	\$42,536
T008321	2027	TPLN	Transit	\$36,931	\$4,616	\$4,616	\$46,164
T008323	2025	TPLN	Transit	\$49,979	\$6,247	\$6,247	\$62,474
T008324	2026	TPLN	Transit	\$52,227	\$6,528	\$6,528	\$65,284
T008325	2027	TPLN	Transit	\$56,950	\$7,119	\$7,119	\$71,188
T008327	2025	TPLN	Transit	\$42,461	\$5,308	\$5,308	\$53,076
T008328	2026	TPLN	Transit	\$44,334	\$5,542	\$5,542	\$55,417
T008329	2027	TPLN	Transit	\$48,268	\$6,034	\$6,034	\$60,335
T008331	2025	TPLN	Transit	\$54,943	\$6,868	\$6,868	\$68,679
T008332	2026	TPLN	Transit	\$57,440	\$7,180	\$7,180	\$71,800

All Counties Totals Summary continued County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T008333	2027	TPLN	Transit	\$62,684	\$7,836	\$7,836	\$78,355
T008391	2025	CAP	Transit	\$3,884,486	\$149,262	\$2,839,656	\$6,873,404
T008393	2026	CAP	Transit	\$3,884,486	\$149,262	\$2,839,656	\$6,873,404
T008394	2027	CAP	Transit	\$3,884,486	\$149,262	\$2,839,656	\$6,873,404
T008457	2025	TPLN	Transit	\$454,354	\$0	\$113,589	\$567,943
T008458	2026	TPLN	Transit	\$454,352	\$0	\$113,591	\$567,943
T008459	2027	TPLN	Transit	\$454,352	\$0	\$113,591	\$567,943
T008477	2025	CAP	Transit	\$3,570,000	\$0	\$892,500	\$4,462,500
T008478	2026	CAP	Transit	\$3,641,400	\$0	\$910,350	\$4,551,750
T008479	2027	CAP	Transit	\$3,714,228	\$0	\$928,557	\$4,642,785
T008480	2025	CAP	Transit	\$1,559,539	\$0	\$389,885	\$1,949,424
T008481	2026	CAP	Transit	\$1,590,730	\$0	\$397,682	\$1,988,412
T008482	2027	CAP	Transit	\$1,622,545	\$0	\$405,636	\$2,028,181
T008483	2025	CAP	Transit	\$12,086,197	\$3,021,549	\$0	\$15,107,746
T008484	2026	CAP	Transit	\$12,323,181	\$3,080,795	\$0	\$15,403,977
T008485	2027	CAP	Transit	\$12,560,166	\$3,140,041	\$0	\$15,700,207
T008501	2025	CAP	Transit	\$3,678,688	\$0	\$919,672	\$4,598,360
T008502	2026	CAP	Transit	\$3,678,688	\$0	\$919,672	\$4,598,360
T008503	2027	CAP	Transit	\$3,678,688	\$0	\$919,672	\$4,598,360
T008549	2024	111A8	Transit	\$1,728,000	\$0	\$0	\$1,728,000
T008549	2024	111A8	Transit	\$0	\$0	\$432,000	\$432,000
				\$3,090,146,378	\$584,261,896	\$94,221,171	\$3,768,629,446

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Atkinson

Project: 0016504 Type Work: Replace Bridge SR 31 @ HOG CREEK TRIB 9 MI S OF PEARSON Descp: Lanes: Exist. Prop. 2 Length: 0.60

Total Project Cost: \$2,909,181 Total Project Authorizations: \$1,105,500 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2020	\$276,000	\$69,000	\$0	\$345,000
PE	STBG	2020	\$608,400	\$152,100	\$0	\$760,500
ROW	STBG	2024	\$59,568	\$14,892	\$0	\$74,460
CST	STBG	2025	\$1,383,377	\$345,844	\$0	\$1,729,221

Type Work: Project: 0016505 Replace Bridge

Descp: SR 31 @ HOG CREEK 8 MI S OF PEARSON Length: Lanes: Exist. 2 Prop. 2

Total Project Cost: \$3,127,000 Total Project Authorizations: \$1,177,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$288,800	\$72,200	\$0	\$361,000
PE	STBG	2020	\$652,800	\$163,200	\$0	\$816,000
ROW	STBG	2024	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	2026	\$1,280,000	\$320,000	\$0	\$1,600,000
UTL	STBG	2026	\$80,000	\$20,000	\$0	\$100,000

Atkinson Totals Summary

0.60

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016504	2024	ROW	STBG	\$59,568	\$14,892	\$0	\$74,460
0016504	2025	CST	STBG	\$1,383,377	\$345,844	\$0	\$1,729,221
0016505	2024	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0016505	2026	CST	STBG	\$1,280,000	\$320,000	\$0	\$1,600,000
0016505	2026	UTL	STBG	\$80,000	\$20,000	\$0	\$100,000
				\$3,002,945	\$750,736	\$0	\$3,753,681

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Bacon

Project:T007284Type Work:IntermodalDescp:FY 2024-BACON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$78,334Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$62,667	\$0	\$15,667	\$78,334

Bacon Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007284	2024	CAP	Transit	\$62,667	\$0	\$15,667	\$78,334
				\$62,667	\$0	\$15,667	\$78,334

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Baker

Project:0019124Type Work:Replace BridgeDescp:CR 47/HOGGARD MILL ROAD @ BIG CYPRESS CREEKLanes:Exist.2Prop.2Length:0.40

Total Project Cost: \$2,475,000
Total Project Authorizations: \$525,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$225,000	\$0	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,120,000	\$280,000	\$0	\$1,400,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

Ph	ase	Fund	Year	Federal	State	Other	Total
C/	ŀΡ	Transit	2024	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Baker Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019124	2024	PE	BFP	\$225,000	\$0	\$0	\$225,000
0019124	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
		•	•	\$822,304	\$67,543	\$289,502	\$1,179,349

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Baldwin

Project: T007285 Type Work: Intermodal

Descp: FY 2024-BALDWIN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$341,146
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$209,916	\$13,115	\$118,115	\$341,146

Project: T007331 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$130,000Total Project Authorizations:\$0Total Parcels:0

Pho	ise	Fund	Year	Federal	State	Other	Total
CA	P	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008088 Type Work: Intermodal

Descp: FY 2025-BALDWIN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$341,146
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$209,916	\$13,115	\$118,115	\$341,146

Project:T008090Type Work:IntermodalDescp:FY 2026-BALDWIN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$341,146
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$209,916	\$13,115	\$118,115	\$341,146

Project:T008091Type Work:IntermodalDescp:FY 2027-BALDWIN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$341,146Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$209,916	\$13,115	\$118,115	\$341,146

Project: T008355 Type Work: Intermodal

FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Length:

Lanes: Exist.

\$60,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes:

Prop. Length:

\$60,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2026 \$48,000 \$6,000 \$6,000 \$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

T008357 Type Work: Intermodal

FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes:

Exist. Prop. Length:

\$60,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: 0

Project:

\$6,000 \$60,000 Transit 2027 \$48,000 \$6,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Baldwin Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007285	2024	CAP	Transit	\$209,916	\$13,115	\$118,115	\$341,146
T007331	2024	CAP	Transit	\$8,320	\$0	\$2,080	\$10,400
T008088	2025	CAP	Transit	\$209,916	\$13,115	\$118,115	\$341,146
T008090	2026	CAP	Transit	\$209,916	\$13,115	\$118,115	\$341,146
T008091	2027	CAP	Transit	\$209,916	\$13,115	\$118,115	\$341,146
T008355	2025	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008356	2026	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008357	2027	CAP	Transit	\$3,840	\$480	\$480	\$4,800
				\$859,504	\$53,900	\$475,980	\$1,389,384

Banks

Project: **0015608** Type Work: Replace Bridge

Descp: CR 92/WRIGHTS MILL ROAD @ HUDSON RIVER 7.3 MI SE

OF HOMER

Lanes: Exist. 2 Prop. 2 Length: 0.26

Total Project Cost:\$3,238,066Total Project Authorizations:\$1,425,000Total Parcels:8

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$940,000	\$235,000	\$0	\$1,175,000
ROW	Local	2019	\$0	\$0	\$78,500	\$78,500
ROW	STBG	2021	\$137,200	\$34,300	\$0	\$171,500
CST	STBG	2024	\$1,391,025	\$347,756	\$0	\$1,738,782
UTL	STBG	2024	\$59,428	\$14,857	\$0	\$74,285

Project: **0018222** Type Work: Replace Bridge

Descp: CR 224/MOSS FARM ROAD @ MOUNTAIN CREEK 6 MI N

OF HOMER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$1,535,000
Total Project Authorizations: \$550,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$480,000	\$120,000	\$0	\$600,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: **0019109** Type Work: Replace Bridge

Descp: CR 231/YONAH HOMER RD @ HUDSON RIVER TRIB 6.8 MI

NW OF HOMER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$3,150,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$460,000	\$115,000	\$0	\$575,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,380,000	\$345,000	\$0	\$1,725,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019110** Type Work: Replace Bridge

 $\textit{Descp:} \qquad \text{CR 231/YONAH HOMER RD @ HUDSON RIVER TRIB 6.4 MI}$

NW OF HOMER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$2,625,000Total Project Authorizations:\$0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	PE	BFP	2023	\$420,000	\$105,000	\$0	\$525,000
ĺ	PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
	ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
	CST	STBG	After 2027	\$1,240,000	\$310,000	\$0	\$1,550,000
	UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019111** Type Work: Replace Bridge
Descp: CR 62/SIMS BRIDGE ROAD @ GROVE CREEK 8.1 MI SE OF

HOMER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$3,975,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$525,000	\$0	\$0	\$525,000
PE	BFP	2024	\$225,000	\$0	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$2,320,000	\$580,000	\$0	\$2,900,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Type Work: Replace Bridge 0019112 Project:

CR 63/DUNCAN ROAD @ HUDSON RIVER TRIB 9.9 MI SE OF Descp: Prop.

2

HOMER

Lanes: Exist. Length: 0.40

\$2,300,000 Total Project Cost: Total Project Authorizations: \$525,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$525,000	\$0	\$0	\$525,000
PE	BFP	2024	\$225,000	\$0	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$980,000	\$245,000	\$0	\$1,225,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: T007286 Type Work: Intermodal FY 2024-BANKS COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length: 0.00

\$202,738 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$121,703	\$6,778	\$74,257	\$202,738

Type Work: Intermodal T008095 Project: FY 2025-BANKS COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length: 0.00

\$202,738 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$121,703	\$6,778	\$74,257	\$202,738

Project: T008096 Type Work: Intermodal FY 2026-BANKS COUNTY-SEC.5311-CAPITAL AND Descp: **OPERATIONS**

Lanes:

Exist. 0 Prop. 0 Length: 0.00

\$202,738 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$121,703	\$6,778	\$74,257	\$202,738
				•		•

Type Work: Intermodal T008097 Project: FY 2027-BANKS COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$202,738 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$121,703	\$6.778	\$74.257	\$202,738

Banks Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015608	2024	CST	STBG	\$1,391,025	\$347,756	\$0	\$1,738,782
0015608	2024	UTL	STBG	\$59,428	\$14,857	\$0	\$74,285
0018222	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018222	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018222	2027	CST	STBG	\$480,000	\$120,000	\$0	\$600,000
0018222	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0019109	2024	PE	BFP	\$460,000	\$115,000	\$0	\$575,000
0019109	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019110	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019110	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019111	2024	PE	BFP	\$225,000	\$0	\$0	\$225,000
0019111	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019112	2024	PE	BFP	\$225,000	\$0	\$0	\$225,000
0019112	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007286	2024	CAP	Transit	\$121,703	\$6,778	\$74,257	\$202,738
T008095	2025	CAP	Transit	\$121,703	\$6,778	\$74,257	\$202,738
T008096	2026	CAP	Transit	\$121,703	\$6,778	\$74,257	\$202,738
T008097	2027	CAP	Transit	\$121,703	\$6,778	\$74,257	\$202,738
				\$4,655,265	\$956,725	\$347,028	\$5,959,018

Barrow

Project:0013910Type Work:InterchangeDescp:SR 8/SR 316 @ CR 329/BARBER CREEK ROAD

Lanes: Exist. 4 Prop. 4 Length: 0.60

Total Project Cost:\$94,436,777Total Project Authorizations:\$6,507,416Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2022	\$1,831,104	\$457,776	\$0	\$2,288,880
PE	NHPP	2023	\$432,973	\$108,243	\$0	\$541,216
PE	NHPP	2023	\$1,782,829	\$445,707	\$0	\$2,228,536
ROW	NHPP	2022	\$392,000	\$98,000	\$0	\$490,000
ROW	NHPP	2023	\$6,728,908	\$1,682,227	\$0	\$8,411,135
CST	NHPP	2024	\$8,297,173	\$2,074,293	\$0	\$10,371,466
CST	NHPP	2025	\$24,633,488	\$6,158,372	\$0	\$30,791,860
CST	NHPP	2026	\$21,953,774	\$5,488,444	\$0	\$27,442,218
CST	NHPP	2027	\$8,297,173	\$2,074,293	\$0	\$10,371,466

Barrow Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013910	2024	CST	NHPP	\$8,297,173	\$2,074,293	\$0	\$10,371,466
0013910	2025	CST	NHPP	\$24,633,488	\$6,158,372	\$0	\$30,791,860
0013910	2026	CST	NHPP	\$21,953,774	\$5,488,444	\$0	\$27,442,218
0013910	2027	CST	NHPP	\$8,297,173	\$2,074,293	\$0	\$10,371,466
				\$63,181,608	\$15,795,402	\$0	\$78,977,010

Ben Hill

Lanes:

Project: T007288 Type Work: Intermodal
Descp: FY 2024-BEN HILL COUNTY-SEC.5311-CAPITAL AND

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$340,722
 \$0
 \$85,180
 \$425,90

OPERATIONS

Exist. 0 Prop.

Length: 0.00

Total Project Cost:\$425,902Total Project Authorizations:\$0Total Parcels:0

Ben Hill Totals Summary

County Summary excludes lump sum projects

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
T007288	2024	CAP	Transit	\$340,722	\$0	\$85,180	\$425,902
				\$340,722	\$0	\$85,180	\$425,902

Berrien

Type Work: 0019074 Replace Bridge Project: CR 498/ALLENVILLE ROAD @ CAT CREEK Descp:

Prop. 2 Length: 0.40 Lanes: Exist.

Total Project Cost: \$2,485,000 Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,120,000	\$280,000	\$0	\$1,400,000
UTL	STBG	After 2027	\$48,000	\$12,000	\$0	\$60,000

0019075 Type Work: Replace Bridge Project:

Descp: CR 234/SAINT LUKE CHURCH ROAD @ WILLACHOOCHEE

RIVER

Lanes: Exist. Prop. Length: 0.20

\$3,385,000 Total Project Cost: Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,840,000	\$460,000	\$0	\$2,300,000
UTL	STBG	After 2027	\$48,000	\$12,000	\$0	\$60,000

Project: 0019076 Type Work: Replace Bridge CR 362/MCMILLAN ROAD @ CYPRESS CREEK Descp: Exist. 2 Lanes:

0.40 Prop. 2 Length:

\$3,435,000 Total Project Cost: Total Project Authorizations: \$800,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	STBG	2026	\$300,000	\$75,000	\$0	\$375,000
CST	STBG	After 2027	\$1,760,000	\$440,000	\$0	\$2,200,000
UTL	STBG	After 2027	\$48,000	\$12,000	\$0	\$60,000

Project: T007289 Type Work: Intermodal FY 2024-BERRIEN COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. 0 0.00 Lanes: Prop. Length:

\$108,970 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$87,176	\$0	\$21,794	\$108,970

Berrien Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019074	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019075	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019076	2026	ROW	STBG	\$300,000	\$75,000	\$0	\$375,000
T007289	2024	CAP	Transit	\$87,176	\$0	\$21,794	\$108,970
				\$827,176	\$185,000	\$21,794	\$1,033,970

Bleckley

Type Work: Project: T007290 Intermodal

FY 2024-BLECKLEY COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 0.00 Lanes: Exist. Prop. Length:

Total Project Cost: \$267,182 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$170,372	\$12,260	\$84,550	\$267,182

Project: T008120 Type Work: Intermodal

Descp: FY 2025-BLECKLEY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Exist. Length: Lanes: Prop.

Total Project Cost: \$267,182 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$170,372	\$12,260	\$84,550	\$267,182

Type Work: T008123 Intermodal Project: Descp:

FY 2026-BLECKLEY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$267,182 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$170,372	\$12,260	\$84,550	\$267,182

Type Work: Project: T008136 Intermodal FY 2027-BLECKLEY COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$267,182 *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$170,372	\$12,260	\$84,550	\$267,182

Bleckley Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007290	2024	CAP	Transit	\$170,372	\$12,260	\$84,550	\$267,182
T008120	2025	CAP	Transit	\$170,372	\$12,260	\$84,550	\$267,182
T008123	2026	CAP	Transit	\$170,372	\$12,260	\$84,550	\$267,182
T008136	2027	CAP	Transit	\$170,372	\$12,260	\$84,550	\$267,182
				\$681,488	\$49,040	\$338,200	\$1,068,728

Brantley

Project: **0015660** Type Work: Replace Bridge

Descp: CR 122/HUMPBACK RD @ LITTLE SATILLA RIVER 6 MI N OF

NAHUNTA

Lanes: Exist. 2 Prop. 2 Length: 0.15

Total Project Cost: \$2,973,803

Total Project Authorizations: \$814,943

Total Parcels: 2

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$606,754	\$151,689	\$0	\$758,443
ROW	Local	2018	\$0	\$0	\$56,500	\$56,500
ROW	STBG	2023	\$45,200	\$11,300	\$0	\$56,500
CST	STBG	2024	\$1,681,888	\$420,472	\$0	\$2,102,360

Project: T007291 Type Work: Intermodal

Descp: FY 2024-BRANTLEY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$66,248Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$52,998	\$0	\$13,250	\$66,248

Brantley Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015660	2024	CST	STBG	\$1,681,888	\$420,472	\$0	\$2,102,360
T007291	2024	CAP	Transit	\$52,998	\$0	\$13,250	\$66,248
·				\$1,734,886	\$420,472	\$13,250	\$2,168,608

Brooks

Project: **0013714** Type Work: Replace Bridge

Descp: SR 76/SR 333 @ CS 834/CRAWFORD ST & CSX #636942L IN

QUITMAN

Lanes: Exist. 4 Prop. 4 Length: 0.38

Total Project Cost:\$19,342,084Total Project Authorizations:\$3,462,995Total Parcels:31

Project Details: Replaces a substandard deteriorated bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$212,000	\$53,000	\$0	\$265,000
PE	STP	2016	\$1,974,396	\$493,599	\$0	\$2,467,995
ROW	PROTECT	2022	\$584,000	\$146,000	\$0	\$730,000
CST	PROTECT	2027	\$12,703,271	\$3,175,818	\$0	\$15,879,089

Project: **0015603** Type Work: Replace Bridge

Descp: CR 245/OLD MADISON ROAD @ PISCOLA CREEK 3.5 MI SE

OF QUITMAN

Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost:\$4,603,475Total Project Authorizations:\$1,374,000

Total Parcels: 5

Project Details: Replaces a structurally deficient substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$256,000	\$64,000	\$0	\$320,000
PE	STBG	2019	\$707,200	\$176,800	\$0	\$884,000
ROW	Local 2018	\$0	\$0	\$84,000	\$84,000	
ROW	STBG	2022	\$68,800	\$17,200	\$0	\$86,000
CST	STBG	2024	\$2,583,580	\$645,895	\$0	\$3,229,475

Project:0018223Type Work:Replace BridgeDescp:CR 279/COFFEE ROAD @ LITTLE CREEK 8 MI W OF

MORVEN

Lanes: Exist. 2 Prop. 2 Length: 0.41

Total Project Cost:\$4,835,000Total Project Authorizations:\$750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	BFP	2027	\$2,960,000	\$740,000	\$0	\$3,700,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Project: **0018224** Type Work: Replace Bridge

 $\textit{Descp:} \qquad \text{CR 280/LAWSON POND RD @ LITTLE RIVER TRIB 3 MI NE}$

OF MORVEN

Lanes: Exist. 2 Prop. 2 Length: 0.46

Total Project Cost:\$5,335,000Total Project Authorizations:\$750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	2027	\$3,360,000	\$840,000	\$0	\$4,200,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Project:0019125Type Work:Replace BridgeDescp:CS 650/PARK STREET @ JONES CREEK TRIB

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$1,875,000
Total Project Authorizations: \$385,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	BFP	2024	\$165,000	\$0	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

T007292 Type Work: Project: Intermodal Descp: FY 2024-BROOKS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Exist. 0 0.00 Lanes: Prop. Length:

\$281,288 *\$0* 0 Total Project Cost: Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$225,030	\$0	\$56,258	\$281,288

Brooks Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013714	2027	CST	PROTECT	\$12,703,271	\$3,175,818	\$0	\$15,879,089
0015603	2024	CST	STBG	\$2,583,580	\$645,895	\$0	\$3,229,475
0018223	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018223	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018223	2027	CST	BFP	\$2,960,000	\$740,000	\$0	\$3,700,000
0018223	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0018224	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018224	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018224	2027	CST	BFP	\$3,360,000	\$840,000	\$0	\$4,200,000
0018224	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0019125	2024	PE	BFP	\$165,000	\$0	\$0	\$165,000
0019125	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007292	2024	CAP	Transit	\$225,030	\$0	\$56,258	\$281,288
				\$22,752,881	\$5,590,713	<i>\$156,258</i>	\$28,499,852

Bryan

Project: 0016507 Type Work: Replace Bridge I-16 @ CR 12/OLIVE BRANCH ROAD 9.1 MI NE OF Descp:

PEMBROKE

Exist. Prop. 4 Length: 0.30 Lanes:

Total Project Cost: \$6,442,321 Total Project Authorizations: \$940,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2020	\$752,000	\$188,000	\$0	\$940,000
ROW	NHPP	2024	\$150,650	\$37,662	\$0	\$188,312
CST	NHPP	2026	\$4,251,207	\$1,062,802	\$0	\$5,314,009

Project: 0019359 Type Work: Bridges Descp: SR 144 SPUR @ OGEECHEE RIVER

Lanes: Exist. Prop. Length: 0.40

Total Project Cost: \$10,075,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$1,200,000	\$300,000	\$0	\$1,500,000
ROW	PROTECT	2025	\$60,000	\$15,000	\$0	\$75,000
CST	PROTECT	2026	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Project: T007303 Type Work: Intermodal

FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes:

Exist. 0 Prop. 0 Length:

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008226 Type Work: Intermodal

FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp:

Exist. Length: Lanes: Prop.

Total Project Cost: \$4,918,395 **Total Project Authorizations:** \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008230 Type Work: Intermodal

FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp:

Exist. Prop. Length: Lanes:

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008245 Type Work: Intermodal

Descp: FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, McIntosh, Screven County

Bryan Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016507	2024	ROW	NHPP	\$150,650	\$37,662	\$0	\$188,312
0016507	2026	CST	NHPP	\$4,251,207	\$1,062,802	\$0	\$5,314,009
0019359	2025	ROW	PROTECT	\$60,000	\$15,000	\$0	\$75,000
0019359	2026	CST	PROTECT	\$6,800,000	\$1,700,000	\$0	\$8,500,000
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008245	2027	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
				\$12,307,831	\$2,836,229	\$900,618	\$16,044,679

Bulloch

Project: **0013804** Type Work: Replace Bridge

 $\textit{Descp:} \qquad \mathsf{SR}\,\mathsf{119}\, @\,\mathsf{OGEECHEE}\,\mathsf{RIVER}\,\&\,\mathsf{OVERFLOW}\,\mathsf{13.6}\,\mathsf{MI}\,\mathsf{SE}\,\mathsf{OF}$

BROOKLET

Lanes: Exist. 2 Prop. 2 Length: 1.20

Total Project Cost: \$17,995,661

Total Project Authorizations: \$1,820,000

Total Parcels: 4

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	PE	STBG	2016	\$1,360,000	\$340,000	\$0	\$1,700,000
ĺ	ROW	STBG	2021	\$96,000	\$24,000	\$0	\$120,000
	CST	STBG	2024	\$12,940,529	\$3,235,132	\$0	\$16,175,661

In Bulloch, Effingham County

Project: 0015605 Type Work: Replace Bridge
Descp: CR 927/OLD HWY 46 @ ASH BRANCH 11.6 MI SE OF

BROOKLET

Lanes: Exist. 2 Prop. 2 Length: 0.19

Total Project Cost:\$2,589,000Total Project Authorizations:\$1,039,000

Total Parcels: 4

Project Details: Replaces a structurally deficient substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$724,000	\$181,000	\$0	\$905,000
ROW	Local	2019	\$0	\$0	\$79,000	\$79,000
ROW	STBG	2021	\$44,000	\$11,000	\$0	\$55,000
CST	PROTECT	2024	\$1,200,000	\$300,000	\$0	\$1,500,000
UTL	STBG	2024	\$40,000	\$10,000	\$0	\$50,000

Project: **0016464** Type Work: Roundabout

Descp: SR 73/US 25 @ SR 67

Lanes: Exist. 2 Prop. 2 Length: 0.60

Total Project Cost:\$6,140,000Total Project Authorizations:\$990,000Total Parcels:10

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2021	\$990,000	\$0	\$0	\$990,000
ROW	Local	2025	\$0	\$0	\$1,500,000	\$1,500,000
ROW	HSIP	LUMP	\$500,000	\$0	\$0	\$500,000
CST	HSIP	LUMP	\$3,000,000	\$0	\$0	\$3,000,000
UTL	HSIP	LUMP	\$150,000	\$0	\$0	\$150,000

Project: **0016604** Type Work: Replace Bridge Descp: CR 9/AKINS POND ROAD @ MILL CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost: \$3,070,000
Total Project Authorizations: \$840,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$672,000	\$168,000	\$0	\$840,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
CST	STBG	2026	\$1,600,000	\$400,000	\$0	\$2,000,000
UTL	STBG	2026	\$64,000	\$16,000	\$0	\$80,000

Project: **0017928** Type Work: Replace Bridge

Descp: SR 26 @ LOTTS CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$5,300,000Total Project Authorizations:\$1,150,000Total Parcels:8

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$920,000	\$230,000	\$0	\$1,150,000
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:0019357Type Work:Replace BridgeDescp:SR 67; SR 73 & CS 699/ZETTEROWER STREET @ LITTLE

LOTTS CREEK

Lanes: Exist. 4 Prop. 4 Length: 0.50

Total Project Cost: \$6,520,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$16,000	\$4,000	\$0	\$20,000
CST	STBG	2025	\$4,800,000	\$1,200,000	\$0	\$6,000,000
UTL	STBG	2025	\$400,000	\$100,000	\$0	\$500,000

Project: T007303 Type Work: Intermodal

Descp: FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$4,918,395
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008226 Type Work: Intermodal

Descp: FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Lanes: Exist. Prop. Length:

Total Project Cost: \$4,918,395
Total Project Authorizations: \$0

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008230 Type Work: Intermodal

Descp: FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

CAP Transit 2026 \$2,614,936 \$51,913 \$2,251,546 \$4,918,395	Phas	e Fund	Year	Federal	State	Other	Total
	CAF	Transit	2026	\$2,614,936		\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008245 Type Work: Intermodal

Descp: FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, McIntosh, Screven County

Bulloch Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013804	2024	CST	STBG	\$8,023,128	\$2,005,782	\$0	\$10,028,910
0015605	2024	CST	PROTECT	\$1,200,000	\$300,000	\$0	\$1,500,000
0015605	2024	UTL	STBG	\$40,000	\$10,000	\$0	\$50,000
0016464	2025	ROW	Local	\$0	\$0	\$1,500,000	\$1,500,000
0016604	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016604	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016604	2026	CST	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0016604	2026	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0017928	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
0019357	2025	CST	STBG	\$4,800,000	\$1,200,000	\$0	\$6,000,000
0019357	2025	UTL	STBG	\$400,000	\$100,000	\$0	\$500,000
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008245	2027	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
				\$17,493,102	\$4,132,547	\$2,450,618	\$24,076,268

Burke

0017929 Type Work: Replace Bridge Project:

SR 56 @ ROCKY CREEK Descp:

Lanes: Length: 0.40

\$4,925,000 Total Project Cost: Total Project Authorizations: \$825,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$660,000	\$165,000	\$0	\$825,000
ROW	PROTECT	2026	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

0019117 Project: Type Work: Replace Bridge

Descp: CR 457/THOMPSON BRIDGE RD @ BRIAR CREEK 8 MI E OF

WAYNESBORO

Exist. Prop. 2 Length: Lanes:

Total Project Cost: \$4,750,000 Total Project Authorizations: \$525,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$2,940,000	\$735,000	\$0	\$3,675,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

T007293 Type Work: Intermodal Project: FY 2024-BURKE COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 Lanes: Exist. 0 Prop. Length: 0.00

Total Project Cost: \$349,000 **Total Project Authorizations:** \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$174,500	\$0	\$174,500	\$349,000

Project: T008142 Type Work: Intermodal FY 2025-BURKE COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

\$349,000 Total Project Cost: Total Project Authorizations: Total Parcels:

1711	ase	Funa	rear	Feaerai	State	Otner	Iotal
C/	AP	Transit	2025	\$174,500	\$0	\$174,500	\$349,000

Project: T008143 Type Work: Intermodal FY 2026-BURKE COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Prop. Length: Lanes:

Total Project Cost: \$349,000 **Total Project Authorizations:** \$0 Total Parcels:

CAR Transit 2026 \$174.500 \$0 \$174.500 \$249.0	Phase	Fund	Year	Federal	State	Other	Total
CAF 1141310 2020 3174,300 30 3174,300 3343,0	CAP	Transit	2026	\$174,500	\$0	\$174,500	\$349,000

T008144 Project: Type Work: Intermodal FY 2027-BURKE COUNTY-SEC.5311-CAPITAL AND Descp: **OPERATIONS**

Lanes: Exist. Prop. Length:

Total Project Cost: \$349,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$174,500	\$0	\$174,500	\$349,000

Burke Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017929	2026	ROW	PROTECT	\$240,000	\$60,000	\$0	\$300,000
0019117	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019117	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007293	2024	CAP	Transit	\$174,500	\$0	\$174,500	\$349,000
T008142	2025	CAP	Transit	\$174,500	\$0	\$174,500	\$349,000
T008143	2026	CAP	Transit	\$174,500	\$0	\$174,500	\$349,000
T008144	2027	CAP	Transit	\$174,500	\$0	\$174,500	\$349,000
				\$1,338,000	\$160,000	\$698,000	\$2,196,000

Butts

 Project:
 0016126
 Type Work:
 Replace Bridge

 Descp:
 SR 36 @ BIG SANDY CREEK 3.8 MI SW OF JACKSON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.09

Total Project Cost: \$2,822,367
Total Project Authorizations: \$1,158,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$926,400	\$231,600	\$0	\$1,158,000
ROW	STBG	2023	\$146,880	\$36,720	\$0	\$183,600
CST	STBG	2026	\$1,125,729	\$281,432	\$0	\$1,407,162
UTL	STBG	2026	\$58,884	\$14,721	\$0	\$73,605

 Project:
 0016127
 Type Work:
 Replace Bridge

 Descp:
 SR 36 @ NORRIS CREEK 3.2 MI SW OF JACKSON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.09

Total Project Cost: \$2,788,039

Total Project Authorizations: \$1,130,000

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$904,000	\$226,000	\$0	\$1,130,000
ROW	STBG	2023	\$119,952	\$29,988	\$0	\$149,940
CST	STBG	2026	\$1,125,729	\$281,432	\$0	\$1,407,162
UTL	STBG	2026	\$80,749	\$20,187	\$0	\$100,937

Project:T007351Type Work:IntermodalDescp:FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$2,241,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$1,190,999	\$23,500	\$1,026,501	\$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Butts Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016126	2026	CST	STBG	\$1,125,729	\$281,432	\$0	\$1,407,162
0016126	2026	UTL	STBG	\$58,884	\$14,721	\$0	\$73,605
0016127	2026	CST	STBG	\$1,125,729	\$281,432	\$0	\$1,407,162
0016127	2026	UTL	STBG	\$80,749	\$20,187	\$0	\$100,937
T007351	2024	CAP	Transit	\$154,830	\$3,055	\$133,445	\$291,330
				\$2,545,923	\$600,828	\$133,445	\$3,280,196

Calhoun

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$4,192,263
 \$139,369
 \$3,216,685
 \$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Calhoun Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$377,304	\$12,543	\$289,502	\$679,349

Camden

Project: 0008666 Type Work: Widening

KINGSLAND BYPASS FROM CR 61/VACUNA ROAD TO W OF Descp:

Lanes: Exist. Prop. 4 Length: 5.04

\$55,604,500 Total Project Cost: Total Project Authorizations: \$2,763,056 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2011	\$200,000	\$50,000	\$0	\$250,000
PE	HPP	2011	\$308,906	\$77,226	\$0	\$386,132
PE	STP	2011	\$973,322	\$243,331	\$0	\$1,216,653
PE	STBG	2019	\$320,000	\$80,000	\$0	\$400,000
PE	HPP	2019	\$408,217	\$102,054	\$0	\$510,271
ROW	STBG	2027	\$1,797,444	\$449,361	\$0	\$2,246,804
ROW	HPP	2027	\$2,228,000	\$557,000	\$0	\$2,785,000
CST	HPP	After 2027	\$27,900	\$6,975	\$0	\$34,875
CST	STBG	After 2027	\$31,753,737	\$7,938,434	\$0	\$39,692,172
CST	НРР	After 2027	\$1,396,556	\$349,139	\$0	\$1,745,695
UTL	STBG	After 2027	\$5,069,518	\$1,267,380	\$0	\$6,336,898

Project Details: New alignment-improve operation and mobility-reduce crash frequency

Type Work: 0013738 Project: Replace Bridge SR 25 @ WHITEOAK CREEK 5 MI N OF WOODBINE Descp: Exist. Length: 0.30 Lanes: 2 Prop. 2

Total Project Cost: \$6,186,111 Total Project Authorizations: \$2,073,445

Total Parcels:

Project Details: Replaces a deteriorated, scour critical bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$830,756	\$207,689	\$0	\$1,038,445
PE	HIP	2016	\$756,000	\$189,000	\$0	\$945,000
ROW	STBG	2022	\$72,000	\$18,000	\$0	\$90,000
CST	PROTECT	2025	\$3,239,196	\$809,799	\$0	\$4,048,995
UTL	PROTECT	2025	\$50,936	\$12,734	\$0	\$63,670
			•	•		•

Project: 0013739 Type Work: Replace Bridge

SR 25 @ LITTLE WAVERLY CREEK & @ WAVERLY CREEK N Descp:

OF WOODBINE

Lanes: Exist. 2 Prop. 2 Length: 0.60

\$7,701,537 Total Project Cost: Total Project Authorizations: \$2,427,847

Total Parcels:

Project Details: Replaces 2 deteriorated, scour critical bridges.

Phase	Fund	Year	Federal	State	Other	Total
PE	HIP	2016	\$908,043	\$227,011	\$0	\$1,135,054
PE	STBG	2016	\$962,235	\$240,559	\$0	\$1,202,793
ROW	STBG	2022	\$72,000	\$18,000	\$0	\$90,000
CST	STBG	2024	\$4,166,385	\$1,041,596	\$0	\$5,207,982
UTL	STBG	2024	\$52,567	\$13,142	\$0	\$65,708

0016566 Type Work: Project: Replace Bridge Descp: CS 140/OLD STILL ROAD @ CROOKED RIVER Length: 0.30 Lanes:

Exist. 2 Prop.

Total Project Cost: \$4,245,000 **Total Project Authorizations:** \$940,000 Total Parcels:

Pnase	Fund	Year	Feaerai	State	Otner	I otal
PE	STBG	2021	\$752,000	\$188,000	\$0	\$940,000
ROW	STBG	2025	\$120,000	\$30,000	\$0	\$150,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2026	\$2,400,000	\$600,000	\$0	\$3,000,000
UTL	STBG	2026	\$64,000	\$16,000	\$0	\$80,000

Project: 0018225 Type Work: Replace Bridge CS 426/BORRELL BLVD @ BORRELLS CREEK IN ST MARYS Descp:

Lanes: 2 Prop. Length:

Total Project Cost: \$2,335,000 Total Project Authorizations: \$900,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$720,000	\$180,000	\$0	\$900,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$100,000	\$100,000
CST	STBG	2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: T007303 Type Work: Intermodal

FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes: Exist. 0 0 Length:

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008226 Type Work: Intermodal

FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp: Length:

Lanes: Prop.

Total Project Cost: \$4,918,395 **Total Project Authorizations:** \$0 0 Total Parcels:

\$4,918,395 CAP 2025 \$2,614,936 \$51,913 \$2,251,546 Transit

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008230 Type Work: Intermodal

FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes:

Exist. Prop. Length:

\$4,918,395 Total Project Cost: **Total Project Authorizations:** \$0 Total Parcels: 0

Other \$2,251,546 Transit CAP 2026 \$2,614,936 \$51,913 \$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008245 Type Work: Intermodal

FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp:

Lanes: Exist. Prop. Length:

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 0 Total Parcels:

Other CAP 2027 \$51,913 \$2,251,546 \$4,918,395 Transit \$2.614.936

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, McIntosh, Screven County

Camden Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008666	2027	ROW	HPP	\$2,228,000	\$557,000	\$0	\$2,785,000
0008666	2027	ROW	STBG	\$1,797,444	\$449,361	\$0	\$2,246,804
0013738	2025	CST	PROTECT	\$3,239,196	\$809,799	\$0	\$4,048,995
0013738	2025	UTL	PROTECT	\$50,936	\$12,734	\$0	\$63,670
0013739	2024	CST	STBG	\$4,166,385	\$1,041,596	\$0	\$5,207,982
0013739	2024	UTL	STBG	\$52,567	\$13,142	\$0	\$65,708
0016566	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016566	2025	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0016566	2026	CST	STBG	\$2,400,000	\$600,000	\$0	\$3,000,000
0016566	2026	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0018225	2025	ROW	Local	\$0	\$0	\$100,000	\$100,000
0018225	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018225	2027	CST	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0018225	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008245	2027	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
	·			\$16,232,502	\$3,817,397	\$1,075,618	\$21,125,518

Candler

Project: 0016602 Type Work: Replace Bridge CR 223/PORTAL HIGHWAY @ FIFTEEN MILE CREEK Descp: Lanes: Prop. 2 Length: 0.20

Total Project Cost: \$4,143,555 Total Project Authorizations: \$650,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$520,000	\$130,000	\$0	\$650,000
ROW	Local	2023	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2023	\$81,600	\$20,400	\$0	\$102,000
CST	STBG	2025	\$2,650,355	\$662,589	\$0	\$3,312,944
UTL	STBG	2025	\$22,889	\$5,722	\$0	\$28,611

Type Work: Replace Bridge 0016603 Project: Descp: CR 223/PORTAL HIGHWAY @ FIFTEEN MILE CREEK

OVERFLOW

Lanes: Exist. Prop. 2 Length:

Total Project Cost: \$3,079,091 Total Project Authorizations: \$650,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$520,000	\$130,000	\$0	\$650,000
ROW	STBG	2023	\$30,192	\$7,548	\$0	\$37,740
ROW	Local	2023	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$1,827,303	\$456,826	\$0	\$2,284,129
UTL	STBG	2025	\$45,778	\$11,444	\$0	\$57,222

Project: 0019184 Type Work: Replace Bridge Descp: CS 681/FORTNER ROAD @ MILL BRANCH 1.5 MI S OF

METTER

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$1,975,000 Total Project Authorizations: \$0 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
	PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
	ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
	CST	STBG	After 2027	\$880,000	\$220,000	\$0	\$1,100,000
	UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: 0019185 Type Work: Replace Bridge CR 221/OLLIFFTOWN RD @ FIFTEEN MILE CREEK 9.6 MI N Descp:

OF METTER

Exist. 2 Prop. 2 Length: 0.20 Lanes:

Total Project Cost: \$3,375,000 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	STBG	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,840,000	\$460,000	\$0	\$2,300,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Candler Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016602	2025	CST	STBG	\$2,650,355	\$662,589	\$0	\$3,312,944
0016602	2025	UTL	STBG	\$22,889	\$5,722	\$0	\$28,611
0016603	2025	CST	STBG	\$1,827,303	\$456,826	\$0	\$2,284,129
0016603	2025	UTL	STBG	\$45,778	\$11,444	\$0	\$57,222
0019184	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019184	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019185	2024	PE	STBG	\$180,000	\$45,000	\$0	\$225,000
0019185	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
				\$5,298,325	\$1,324,581	\$0	\$6,622,906

Carroll

0013740 Type Work: Replace Bridge Project: SR 166 @ BIG INDIAN CREEK 1.9 MI W OF BOWDON Descp: Exist. Prop. 2 Length: Lanes:

Total Project Cost: \$8,244,096 Total Project Authorizations: \$2,200,000 Total Parcels:

Project Details: Replaces a deteriorated, substandard, scour critical bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2016	\$60,000	\$15,000	\$0	\$75,000
PE	STBG	2016	\$1,428,000	\$357,000	\$0	\$1,785,000
ROW	STBG	2022	\$272,000	\$68,000	\$0	\$340,000
CST	STBG	2024	\$4,679,067	\$1,169,767	\$0	\$5,848,834
UTL	STBG	2024	\$156,210	\$39,052	\$0	\$195,262

Project: 0016577 Type Work: Replace Bridge

CR 824/W HICKORY LEVEL ROAD @ LITTLE TALLAPOOSA Descp:

RIVER

Exist. Prop. 2 Length: 0.22 Lanes:

Total Project Cost: \$2,370,000 Total Project Authorizations: \$790,000

Total Parcels:

Phase	runu	reur	reuerui	State	Other	rotar
PE	STBG	2021	\$632,000	\$158,000	\$0	\$790,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
CST	STBG	2025	\$1,080,000	\$270,000	\$0	\$1,350,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

Project: 0016578 Type Work: Replace Bridge

Descp: CR 824/W HICKORY LEVEL ROAD @ LITTLE TALLAPOOSA

RIVERTRIB

Lanes: Exist. Prop. 2 Length: 0.22

\$2,502,000 Total Project Cost: Total Project Authorizations: \$772,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$617,600	\$154,400	\$0	\$772,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$1,200,000	\$300,000	\$0	\$1,500,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

Project: 0017222 Type Work: Replace Bridge SR 113 @ ALLEN CREEK & @ BETHEL CREEK Descp:

Lanes: Exist. 2 Prop. 2 Length: 0.23

Total Project Cost: \$4,919,937 Total Project Authorizations: \$1,096,000 Total Parcels:

Project Details: Replaces a deficient CMP bridge culvert.

Phas	e Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$876,800	\$219,200	\$0	\$1,096,000
ROW	PROTECT	2026	\$400,000	\$100,000	\$0	\$500,000
CST	STBG	After 2027	\$2,539,150	\$634,787	\$0	\$3,173,937
UTL	STBG	After 2027	\$120,000	\$30,000	\$0	\$150,000

Project: T007351 Type Work: Intermodal

FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 0.00 Exist. 0 Prop. Length: Lanes:

Total Project Cost: \$2,241,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$1,190,999	\$23,500	\$1,026,501	\$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Carroll Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013740	2024	CST	STBG	\$4,679,067	\$1,169,767	\$0	\$5,848,834
0013740	2024	UTL	STBG	\$156,210	\$39,052	\$0	\$195,262
0016577	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016577	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016577	2025	CST	STBG	\$1,080,000	\$270,000	\$0	\$1,350,000
0016577	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0016578	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016578	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016578	2025	CST	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0016578	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0017222	2026	ROW	PROTECT	\$400,000	\$100,000	\$0	\$500,000
T007351	2024	CAP	Transit	\$166,740	\$3,290	\$143,710	\$313,740
				\$7,970,017	\$1,954,109	\$243,710	\$10,167,836

STP

TIA

NHPP

State

NHPP

NHPP

Phase

PE

PE

ROW

ROW

CST

UTL

Charlton

Type Work: Widening Project: 0000821

SR 40 FM SR 40 CONN TO 0.36 MI E OF CR 82/MAY BLUFF Descp:

RD - TIA

4 Exist. Prop. Length: Lanes: 1.93

Total Project Cost: \$14,850,399 Total Project Authorizations: \$3,104,670

Total Parcels: 30

Project Details: Widen from 2 to 5 lanes-improve operation and mobility-enhance economic development-on GRIP corridor

0016568 Type Work: Replace Bridge Project: Descp: CR 95/GRACE CHAPEL ROAD @ SPANISH CREEK Lanes: Exist. 2 Prop. 2 Length: 0.12

Total Project Cost: \$3.185.000 Total Project Authorizations: \$880,000 Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$704,000	\$176,000	\$0	\$880,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
ROW	STBG	2025	\$120,000	\$30,000	\$0	\$150,000
CST	STBG	2026	\$1,600,000	\$400,000	\$0	\$2,000,000
UTL	STBG	2026	\$64,000	\$16,000	\$0	\$80,000

Other

\$882,000

\$1,218,000

\$0

\$0

\$0

\$0

\$444,534

\$35,088

\$1,881,918

\$188,540

\$0

\$0

Total

\$2,222,670

\$882,000

\$175,440

\$1,218,000

\$9,409,590

\$942,699

Federal

\$1,778,136

\$140,352

\$7,527,672

\$754,159

\$0

\$0

Year

2003

2019

2024

2024

2025

2025

Project: 0018226 Type Work: Replace Bridge

Descp: CR 88/WINOKUR ROCK @ LITTLE BUFFALO CRK 14 MI N OF

FOLKSTON

Lanes: Exist. Prop. 2 Length: 0.40

Total Project Cost: \$2,735,000 Total Project Authorizations: \$750,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$1,280,000	\$320,000	\$0	\$1,600,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: 0018227 Type Work: Replace Bridge

Descp: CR 88/WINOKUR ROCK @ SATILLA RIVER TRIB 18 MI N OF

FOLKSTON

Lanes: Exist. Prop. Length:

Total Project Cost: \$1,535,000 Total Project Authorizations: \$550,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$480,000	\$120,000	\$0	\$600,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Charlton Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000821	2024	ROW	NHPP	\$140,352	\$35,088	\$0	\$175,440
0000821	2024	ROW	TIA	\$0	\$0	\$1,218,000	\$1,218,000
0000821	2025	CST	NHPP	\$7,527,672	\$1,881,918	\$0	\$9,409,590
0000821	2025	UTL	NHPP	\$754,159	\$188,540	\$0	\$942,699
0016568	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016568	2025	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0016568	2026	CST	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0016568	2026	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0018226	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018226	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018226	2027	CST	STBG	\$1,280,000	\$320,000	\$0	\$1,600,000
0018226	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0018227	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018227	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018227	2027	CST	STBG	\$480,000	\$120,000	\$0	\$600,000
0018227	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
				\$12,502,183	\$3,125,546	\$1,393,000	\$17,020,729

Chattooga

Project:0015413Type Work:Slope RepairDescp:SR 1/US 27 @ TAYLORS RIDGE - PHASE II

Lanes: Exist. 2 Prop. 2 Length: 0.21

Total Project Cost: \$9,850,000

Total Project Authorizations: \$500,000

Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2020	\$0	\$500,000	\$0	\$500,000
ROW	State	2026	\$0	\$500,000	\$0	\$500,000
CST	State	2027	\$0	\$8,750,000	\$0	\$8,750,000
UTL	State	2027	\$0	\$100,000	\$0	\$100,000

Project:0017223Type Work:Replace BridgeDescp:SR 114 @ CHATTOOGA RIVER TRIBUTARY

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$2,640,536Total Project Authorizations:\$1,035,559Total Parcels:6

Project Details: Replaces a deficient CMP bridge culvert.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$828,447	\$207,112	\$0	\$1,035,559
ROW	PROTECT	2025	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	After 2027	\$1,017,823	\$254,456	\$0	\$1,272,279
UTL	STBG	After 2027	\$66,158	\$16,540	\$0	\$82,698

Project: **0017224** Type Work: Replace Bridge

Descp: SR 114 @ MOSTELLER CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$3,590,840Total Project Authorizations:\$1,080,000

Total Parcels: 6

Project Details: Replaces a deficient CMP bridge culvert.

	FL	3160	2022	\$101,312	340,476	ناچ	3202,330
	PE	STBG	2022	\$702,088	\$175,522	\$0	\$877,610
	ROW	PROTECT	2025	\$200,000	\$50,000	\$0	\$250,000
	CST	STBG	After 2027	\$1,742,514	\$435,628	\$0	\$2,178,142
	UTL	STBG	After 2027	\$66,158	\$16,540	\$0	\$82,698
-							<u>.</u>

Project: **0019096** Type Work: Replace Bridge Descp: SR 1/US 27 @ CHATTOOGA RIVER 1 MI SE OF

SUMMERVILLE

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$17,150,000

Total Project Authorizations: \$0

Total Parcels: 0

	Pnase	Fund	Year	Feaerai	State	Other	Iotal
	PE	NHPP	2023	\$504,000	\$126,000	\$0	\$630,000
Ī	PE	NHPP	2024	\$216,000	\$54,000	\$0	\$270,000
ſ	ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
	CST	NHPP	After 2027	\$12,740,000	\$3,185,000	\$0	\$15,925,000
	UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:0019286Type Work:Drainage ImprovementsDescp:SR 1/US 27 FROM CS 588/WASHINGTON STREET TO SR 48Lanes:Exist.2Prop.2Length:0.55

Total Project Cost:\$6,755,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$584,000	\$146,000	\$0	\$730,000
ROW	PROTECT	2024	\$569,600	\$142,400	\$0	\$712,000
CST	PROTECT	2025	\$3,920,000	\$980,000	\$0	\$4,900,000
UTL	PROTECT	2025	\$330,400	\$82,600	\$0	\$413,000

Project: T007295 Type Work: Intermodal

Descp: FY 2024-CHATTOOGA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$170,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$85,000	\$0	\$85,000	\$170,000

Project: T008150 Type Work: Intermodal

Descp: FY 2025-CHATTOOGA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$170,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$85,000	\$0	\$85,000	\$170,000

Project: T008151 Type Work: Intermodal

Descp: FY 2026-CHATTOOGA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$170,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$85,000	\$0	\$85,000	\$170,000

Project: T008152 Type Work: Intermodal

Descp: FY 2027-CHATTOOGA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$170,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$85,000	\$0	\$85,000	\$170,000

Chattooga Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015413	2026	ROW	State	\$0	\$500,000	\$0	\$500,000
0015413	2027	CST	State	\$0	\$8,750,000	\$0	\$8,750,000
0015413	2027	UTL	State	\$0	\$100,000	\$0	\$100,000
0017223	2025	ROW	PROTECT	\$200,000	\$50,000	\$0	\$250,000
0017224	2025	ROW	PROTECT	\$200,000	\$50,000	\$0	\$250,000
0019096	2024	PE	NHPP	\$216,000	\$54,000	\$0	\$270,000
0019096	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
0019286	2024	ROW	PROTECT	\$569,600	\$142,400	\$0	\$712,000
0019286	2025	CST	PROTECT	\$3,920,000	\$980,000	\$0	\$4,900,000
0019286	2025	UTL	PROTECT	\$330,400	\$82,600	\$0	\$413,000
T007295	2024	CAP	Transit	\$85,000	\$0	\$85,000	\$170,000
T008150	2025	CAP	Transit	\$85,000	\$0	\$85,000	\$170,000
T008151	2026	CAP	Transit	\$85,000	\$0	\$85,000	\$170,000
T008152	2027	CAP	Transit	\$85,000	\$0	\$85,000	\$170,000
				\$5,996,000	\$10,764,000	\$340,000	\$17,100,000

Phase

CAP

Clay

Project:T007297Type Work:IntermodalDescp:FY 2024-CLAY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$361,284
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$200,527	\$6,628	\$154,129	\$361,284

Total

\$131,250

Project: T007343 Type Work: Intermodal

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$131,250

Total Project Authorizations: \$0
Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Transit

Project:T008220Type Work:IntermodalDescp:FY 2025-CLAY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$361,284
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$200,527	\$6,628	\$154,129	\$361,284

\$105,000

\$0

\$26,250

Project: T008221 Type Work: Intermodal
Descp: FY 2026-CLAY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$361,284Total Project Authorizations:\$0Total Parcels:0

	riiuse	runu	reur	reuerui	State	Other	Total
I	CAP	Transit	2026	\$200,527	\$6,628	\$154,129	\$361,284

Project: T008222 Type Work: Intermodal
Descp: FY 2027-CLAY COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$361,284Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$200,527	\$6,628	\$154,129	\$361,284

Clay Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007297	2024	CAP	Transit	\$200,527	\$6,628	\$154,129	\$361,284
T007343	2024	CAP	Transit	\$9,450	\$0	\$2,362	\$11,812
T008220	2025	CAP	Transit	\$200,527	\$6,628	\$154,129	\$361,284
T008221	2026	CAP	Transit	\$200,527	\$6,628	\$154,129	\$361,284
T008222	2027	CAP	Transit	\$200,527	\$6,628	\$154,129	\$361,284
				\$811,558	\$26,512	\$618,878	\$1,456,948

Fund

STBG

Local

STBG

STBG

Phase

PE

ROW

CST

UTL

Clinch

0015620 Type Work: Replace Bridge Project:

CR 203/SHILOH CHURCH ROAD @ SURVEYORS CREEK S OF Descp:

HOMERVILLE

2 Lanes: Exist. Prop. Length: 0.40

Total Project Cost: \$2,272,162 Total Project Authorizations: \$1,262,162 Total Parcels:

Project Details:

	Y 1/2 0 2 / 1 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	0
Replaces a structurally de	ficient substandard local system bridge.

Year

2019

2018

2024

2024

Federal

\$934,129

\$800,000

\$8,000

\$0

Project: 0016510 Type Work: Replace Bridge Descp: SR 89/US 441 @ CYPRESS CREEK 1.6 MI S OF FARGO Lanes: Exist. 2 Prop. 2 Length: 0.60

Total Project Cost: \$7,000,000 Total Project Authorizations: \$1,350,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2020	\$1,080,000	\$270,000	\$0	\$1,350,000
ROW	NHPP	2024	\$200,000	\$50,000	\$0	\$250,000
CST	NHPP	2027	\$4,240,000	\$1,060,000	\$0	\$5,300,000
UTL	NHPP	2027	\$80,000	\$20.000	\$0	\$100.000

State

\$233,532

\$200,000

\$2,000

\$0

Total

\$1,167,662

\$1,000,000

\$94,500

\$10,000

\$0

\$0

\$0

\$94,500

Clinch Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015620	2024	CST	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0015620	2024	UTL	STBG	\$8,000	\$2,000	\$0	\$10,000
0016510	2024	ROW	NHPP	\$200,000	\$50,000	\$0	\$250,000
0016510	2027	CST	NHPP	\$4,240,000	\$1,060,000	\$0	\$5,300,000
0016510	2027	UTL	NHPP	\$80,000	\$20,000	\$0	\$100,000
				\$5,328,000	\$1,332,000	\$0	\$6,660,000

Coffee

Project: **0015632** Type Work: Replace Bridge

Descp: CR 705/BRIDGETOWN ROAD @ SATILLA RIVER 11 MI W OF

DOUGLAS

Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost:\$5,917,045Total Project Authorizations:\$1,009,000Total Parcels:5

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$400,000	\$100,000	\$0	\$500,000
PE	Bridge	2021	\$407,200	\$101,800	\$0	\$509,000
ROW	STBG	2024	\$100,000	\$25,000	\$0	\$125,000
ROW	ROW Local 20		\$0	\$0	\$125,000	\$125,000
CST	PROTECT	2025	\$3,726,436	\$931,609	\$0	\$4,658,045

Coffee Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015632	2024	ROW	Local	\$0	\$0	\$125,000	\$125,000
0015632	2024	ROW	STBG	\$100,000	\$25,000	\$0	\$125,000
0015632	2025	CST	PROTECT	\$3,726,436	\$931,609	\$0	\$4,658,045
				\$3,826,436	\$956,609	\$125,000	\$4,908,045

Fund

STBG

STBG

Local

STBG

STBG

STBG

STBG

Fund

STBG

STBG

Local

STBG

STBG

Year

2019

2019

2019

2022

2024

2024

2025

Year

2020

2024

2024

2025

2025

Colquitt

0015617 Type Work: Replace Bridge Project:

CR 486 @WARRIOR CREEK; @WARRIOR CREEK OVERFLOW Descp:

&@TY TY CREEK

2 Length: Exist. 2 Prop. Lanes: 0.11

\$11,869,961 Total Project Cost: Total Project Authorizations: \$2,204,500

Total Parcels: 6

Project Details: Replaces a structurally deficient substandard local system bridges.

Type Work: Replace Bridge Phase Fund Year Federal State Other Project: 0016589 Descp: CR 485/TILLMAN ROAD @ INDIAN CREEK PΕ STBG 2020 \$731,200 \$182,800 \$0 Exist. 2 Prop. Length: 0.27 ROW STBG 2024 \$129,744 \$32,436 \$0 Lanes: 2 ROW 2024 \$0 \$0 \$75,000 Local

CST

Phase

PE

ROW

ROW

CST

UTL

Phase

PE

PE

ROW

ROW

CST

UTL

Total Project Cost: \$4.792.580 **Total Project Authorizations:** \$914,000 Total Parcels:

Type Work: Project: 0016590 Replace Bridge CR 485/TILLMAN ROAD @ BULL CREEK Descp:

Lanes: Exist. 2 Prop. Lenath: 0.19

Total Project Cost: \$3.925.040 \$912,000

Total Project Authorizations: Total Parcels:

Type Work: Replace Bridge Project: CR 478/MOULTRIE LENOX RD @ LITTLE RVR 9 MI E OF Descp:

NORMAN PARK

Exist. Prop. 2 Length: 0.20 Lanes:

\$9,135,000 Total Project Cost: Total Project Authorizations: \$750,000 Total Parcels:

Phase Year PE STBG 2023 \$600.000 \$150.000 Ś0 \$750,000 ROW BFP 2025 \$220,000 \$55,000 \$0 \$275,000 ROW Local 2025 \$0 \$0 \$50,000 \$50,000 CST BFP 2027 \$6,400,000 \$1,600,000 \$0 \$8,000,000 UTL BFP 2027 \$48,000 \$12,000 \$0 \$60,000

Federal

\$891,576

\$670,024

\$80,000

\$80,652

\$7,651,717

\$2,913,120

Federal

\$729,600

\$122,400

\$2,164,032

\$64,000

\$0

\$0

Other

\$0

\$0

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\$0

\$0

\$0

\$0

\$0

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\$75,000

Other

\$152,500

Total

\$1,114,470

\$837,530

\$152,500

\$100,000

\$100,815

\$9,564,646

Total

Total

\$912,000

\$153,000

\$75,000

\$80,000

\$2,705,040

\$914,000

\$162,180

\$75,000

\$3,641,400

State

\$222,894

\$167,506

\$20,000

\$20,163

\$728,280

State

\$182,400

\$30,600

\$541,008

\$16,000

\$0

\$1,912,929

\$0

Project: 0018229 Type Work: Replace Bridge

Descp: ROUNDTREE BRIDGE RD @ LITTLE RVR TRIB 2.6 MI NE OF

ELLENTON

Lanes: Exist. Prop. Length:

Total Project Cost: \$7,335,000 Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	BFP	2027	\$4,960,000	\$1,240,000	\$0	\$6,200,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

0018230 Type Work: Replace Bridge Proiect:

ROUNDTREE BRIDGE RD @ LITTLE RIVER TRIB 3 MI NE OF Descp:

ELLENTON

Lanes: Exist. Prop. 2 Length: 0.40

Total Project Cost: \$9,110,000 Total Project Authorizations: \$800,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	2027	\$6,320,000	\$1,580,000	\$0	\$7,900,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Project: **0019126** Type Work: Replace Bridge

Descp: CR 480/LOWER MEIGS ROAD @ BRIDGE CRK & @ BRIDGE

CRK OVERFLOW

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$7,100,000
Total Project Authorizations: \$800,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
PE	BFP	2024	\$240,000	\$60,000	\$0	\$300,000
ROW	PROTECT	2026	\$320,000	\$80,000	\$0	\$400,000
CST	STBG	After 2027	\$4,400,000	\$1,100,000	\$0	\$5,500,000
UTL	STBG	After 2027	\$80,000	\$20,000	\$0	\$100,000

 Project:
 0019127
 Type Work:
 Replace Bridge

 Descp:
 ROUNDTREE BRIDGE ROAD @ LITTLE RIVER 4.1 MI NE OF

ELLENTON

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,200,000
Total Project Authorizations: \$525,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$3,300,000	\$825,000	\$0	\$4,125,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

In Colquitt, Cook County

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

CAP Transit 2024 \$4,192,263 \$139,369 \$3,216,685 \$7,548,317	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2024	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Colquitt Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015617	2024	CST	STBG	\$7,651,717	\$1,912,929	\$0	\$9,564,646
0015617	2024	UTL	STBG	\$80,652	\$20,163	\$0	\$100,815
0016589	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016589	2024	ROW	STBG	\$129,744	\$32,436	\$0	\$162,180
0016589	2025	CST	STBG	\$2,913,120	\$728,280	\$0	\$3,641,400
0016590	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016590	2024	ROW	STBG	\$122,400	\$30,600	\$0	\$153,000
0016590	2025	CST	STBG	\$2,164,032	\$541,008	\$0	\$2,705,040
0016590	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0018228	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018228	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018228	2027	CST	BFP	\$6,400,000	\$1,600,000	\$0	\$8,000,000
0018228	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0018229	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018229	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018229	2027	CST	BFP	\$4,960,000	\$1,240,000	\$0	\$6,200,000
0018229	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0018230	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018230	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0018230	2027	CST	BFP	\$6,320,000	\$1,580,000	\$0	\$7,900,000
0018230	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0019126	2024	PE	BFP	\$240,000	\$60,000	\$0	\$300,000
0019126	2026	ROW	PROTECT	\$320,000	\$80,000	\$0	\$400,000
0019127	2024	PE	BFP	\$91,800	\$22,950	\$0	\$114,750
0019127	2026	ROW	STBG	\$112,200	\$28,050	\$0	\$140,250
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$32,750,968	\$8,105,959	\$614,502	\$41,471,429

Columbia

Project: T007298 Type Work: Intermodal

Descp: FY 2024-COLUMBIA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$491,893 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$265,320	\$6,458	\$220,115	\$491,893

Project: T008270 Type Work: Intermodal

Descp: FY 2025-COLUMBIA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$491,893 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$265,320	\$6,458	\$220,115	\$491,893

Project: T008272 Type Work: Intermodal

Descp: FY 2026-COLUMBIA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$491,893Total Project Authorizations:\$0Total Parcels:0

Pha	se	Fund	Year	Federal	State	Other	Total
CA	Р	Transit	2026	\$265,320	\$6,458	\$220,115	\$491,893

Project: T008273 Type Work: Intermodal

Descp: FY 2027-COLUMBIA COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$491,893Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$265,320	\$6,458	\$220,115	\$491,893

Columbia Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007298	2024	CAP	Transit	\$265,320	\$6,458	\$220,115	\$491,893
T008270	2025	CAP	Transit	\$265,320	\$6,458	\$220,115	\$491,893
T008272	2026	CAP	Transit	\$265,320	\$6,458	\$220,115	\$491,893
T008273	2027	CAP	Transit	\$265,320	\$6,458	\$220,115	\$491,893
				\$1,061,280	\$25,832	\$880,460	\$1,967,572

Cook

Project: 0019127 Type Work: Replace Bridge

Descp: ROUNDTREE BRIDGE ROAD @ LITTLE RIVER 4.1 MI NE OF

ELLENTON

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,200,000
Total Project Authorizations: \$525,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$3,300,000	\$825,000	\$0	\$4,125,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

In Colquitt, Cook County

Project: T007299 Type Work: Intermodal
Descp: FY 2024-COOK COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$425,010

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$340,008	\$0	\$85,002	\$425,010

Cook Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019127	2024	PE	BFP	\$88,200	\$22,050	\$0	\$110,250
0019127	2026	ROW	STBG	\$107,800	\$26,950	\$0	\$134,750
T007299	2024	CAP	Transit	\$340,008	\$0	\$85,002	\$425,010
•				\$536,008	\$49,000	\$85,002	\$670,010

Crawford

Project: T007302 Type Work: Intermodal

FY 2024-CRAWFORD COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 Exist. Prop. Length: 0.00 Lanes:

Total Project Cost: \$101,200 Total Project Authorizations: \$0 Total Parcels:

				Other	Total
CAP Transit	2024	\$50,960	\$120	\$50,120	\$101,200

Project: T007331 Type Work: Intermodal

FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes: 0

Exist. Prop. Length:

\$130,000 Total Project Cost: **Total Project Authorizations:** \$0 0 Total Parcels:

\$104,000 CAP Transit 2024 \$0 \$26,000 \$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008279 Type Work: Intermodal

Descp: FY 2025-CRAWFORD COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

\$178,692 Total Project Cost: Total Project Authorizations: *\$0* 0 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
ſ	CAP	Transit	2025	\$142,954	\$1,800	\$33,938	\$178,692

Project: T008281 Type Work: Intermodal

Descp: FY 2027-CRAWFORD COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$178,692 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$142,954	\$1,800	\$33,938	\$178,692

T008355 Type Work: Project: Intermodal

FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes:

Exist. Prop. Length:

\$60,000 Total Project Cost: **Total Project Authorizations:** \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp:

Length:

\$60,000 Total Project Cost: *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

T008357 Type Work: Intermodal

FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes:

Prop. Length:

\$60,000 Total Project Cost: *\$0* 0 **Total Project Authorizations:** Total Parcels:

Project:

			State	Other	Total
CAP Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Crawford Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007302	2024	CAP	Transit	\$50,960	\$120	\$50,120	\$101,200
T007331	2024	CAP	Transit	\$8,320	\$0	\$2,080	\$10,400
T008279	2025	CAP	Transit	\$142,954	\$1,800	\$33,938	\$178,692
T008281	2027	CAP	Transit	\$142,954	\$1,800	\$33,938	\$178,692
T008355	2025	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008356	2026	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008357	2027	CAP	Transit	\$3,840	\$480	\$480	\$4,800
				\$356,707	\$5,160	\$121,517	\$483,384

PE

ROW

ROW

CST

STBG

Local

STBG

STBG

2019

2019

2021

2024

Crisp

 Project:
 0015540
 Type Work:
 Replace Bridge

 Descp:
 SR 7/US 41 @ CEDAR CREEK 1.5 MI S OF CORDELE

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.38

Total Project Cost:\$4,835,380Total Project Authorizations:\$2,030,350Total Parcels:9Project Details:Replaces a substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2019	\$1,316,000	\$329,000	\$0	\$1,645,000
ROW	NHPP	2021	\$308,280	\$77,070	\$0	\$385,350
CST	PROTECT	2024	\$2,244,024	\$561,006	\$0	\$2,805,030

\$973,600

\$48,000

\$802,333

\$0

\$243,400

\$12,000

\$200,583

\$0

\$0

ŚO

\$102,500

\$1,217,000

\$102,500

\$60,000

\$1,002,916

Project: **0015651** Type Work: Replace Bridge

Descp: CR 73/WATSON ROAD @ REEDY BRANCH TRIB 5.9 MI E OF

ARABI

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$2,382,416Total Project Authorizations:\$1,379,500

Total Parcels: 5

Project Details: Replaces a structurally deficient substandard local system bridge.

Project: **0016571** Type Work: Replace Bridge

Descp: CR 4/STORY ROAD @ NORTH BRANCH SWIFT CREEK TRIB
Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,517,062
Total Project Authorizations: \$1,183,000
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$946,400	\$236,600	\$0	\$1,183,000
ROW	STBG	2026	\$161,304	\$40,326	\$0	\$201,630
ROW	Local	2026	\$0	\$0	\$50,000	\$50,000
CST	STBG	2027	\$865,946	\$216,486	\$0	\$1,082,432

 Project:
 0016572
 Type Work:
 Replace Bridge

 Descp:
 CR 11/LOWER PATEVILLE ROAD @ SWIFT CREEK TRIB

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.00

Total Project Cost: \$2,178,000
Total Project Authorizations: \$948,000
Total Parcels: 2

Pnase	Fund	Year	reaerai	State	Otner	Iotal
PE	STBG	2021	\$52,000	\$13,000	\$0	\$65,000
PE	STBG	2021	\$706,400	\$176,600	\$0	\$883,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

Project: **0019128** Type Work: Replace Bridge

Descp: CS 718/FRONTAGE ROAD @ CEDAR CREEK TRIB 3 MI SE OF

CORDELE

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$1,875,000
Total Project Authorizations: \$385,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	BFP	2024	\$165,000	\$0	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:T007304Type Work:IntermodalDescp:FY 2024-CRISP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$612,566Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$346,052	\$13,257	\$253,257	\$612,566

Project: T007343 Type Work: Intermodal

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT
Lanes: Exist. 0 Prop. 0 Length: 0.00

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$105,000
 \$0
 \$26,250
 \$131,250

Total Project Cost: \$131,250

Total Project Authorizations: \$0

Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

Project:T008294Type Work:IntermodalDescp:FY 2025-CRISP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$612,566
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP Transit		2025	\$346,052	\$13,257	\$253,257	\$612,566

Project: T008299 Type Work: Intermodal
Descp: FY 2026-CRISP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$612,566Total Project Authorizations:\$0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	CAP	Transit	2026	\$346,052	\$13,257	\$253,257	\$612,566

Project:T008303Type Work:IntermodalDescp:FY 2027-CRISP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$612,566Total Project Authorizations:\$0Total Parcels:0

	te Other Total
CAP Transit 2027 \$346,052 \$	13,257 \$253,257 \$612,566

Crisp Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015540	2024	CST	PROTECT	\$2,244,024	\$561,006	\$0	\$2,805,030
0015651	2024	CST	STBG	\$802,333	\$200,583	\$0	\$1,002,916
0016571	2026	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016571	2026	ROW	STBG	\$161,304	\$40,326	\$0	\$201,630
0016571	2027	CST	STBG	\$865,946	\$216,486	\$0	\$1,082,432
0016572	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016572	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016572	2025	CST	STBG	\$800,000	\$200,000	\$0	\$1,000,000
0016572	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0019128	2024	PE	BFP	\$165,000	\$0	\$0	\$165,000
0019128	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007304	2024	CAP	Transit	\$346,052	\$13,257	\$253,257	\$612,566
T007343	2024	CAP	Transit	\$10,500	\$0	\$2,625	\$13,125
T008294	2025	CAP	Transit	\$346,052	\$13,257	\$253,257	\$612,566
T008299	2026	CAP	Transit	\$346,052	\$13,257	\$253,257	\$612,566
T008303	2027	CAP	Transit	\$346,052	\$13,257	\$253,257	\$612,566
				\$6,797,314	\$1,362,429	\$1,115,653	\$9,275,396

Dade

Type Work: 0015541 Project: Replace Bridge

SR 58 @ SQUIRREL TOWN CREEK 4 MI NE OF TRENTON Descp: Prop. Lanes: 2 Length:

Total Project Cost: \$5,776,297 Total Project Authorizations: \$1,470,000 Total Parcels:

Project Details: Replaces a deteriorated substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$1,080,000	\$270,000	\$0	\$1,350,000
ROW	STBG	2021	\$96,000	\$24,000	\$0	\$120,000
CST	PROTECT	2024	\$3,153,726	\$788,431	\$0	\$3,942,157
UTL	STBG	2024	\$291,312	\$72,828	\$0	\$364,140

0015542 Type Work: Replace Bridge Project:

Descp: SR 136 @ LOOKOUT CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$8,270,596 Total Project Authorizations: \$1,900,000 Total Parcels:

Project Details: Replaces a deteriorated substandard bridge.

Phase	e Fund Year		Federal	State	Other	Total
PE	STBG	2019	\$1,040,000	\$260,000	\$0	\$1,300,000
ROW	STBG	2024	\$71,580	\$17,895	\$0	\$89,474
CST	ST STBG 2026		\$4,260,828	\$1,065,207	\$0	\$5,326,035
UTL	STBG	2026	\$764,070	\$191,017	\$0	\$955,087

Project: 0019360 Type Work: Slope Repair

Descp: SR 136 @ MAGBY GAP

Lanes: Prop. Length: 0.20 Exist. 2

Total Project Cost: \$2,104,000 Total Project Authorizations: \$550,000 Total Parcels:

FY 2024-DADE COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

T007305

Project:

Lanes: Exist. Prop. 0 Length: 0.00

Type Work:

Intermodal

Total Project Cost: \$549,250 Total Project Authorizations: *\$0* Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	PROTECT	2025	\$43,200	\$10,800	\$0	\$54,000
CST	PROTECT	2025	\$1,200,000	\$300,000	\$0	\$1,500,000

THUSE	rana	i cui	reactar	State	Other	rotur
CAP	Transit	2024	\$332,606	\$19,327	\$197,317	\$549,250

Project: T008306 Type Work: Intermodal FY 2025-DADE COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Length: Lanes: Prop.

\$549,250 Total Project Cost: Total Project Authorizations: \$0 0 Total Parcels:

Phase			Federal	State	Other	Total	
CAP	Transit	2025	\$332,606	\$19,327	\$197,317	\$549,250	

Type Work: T008307 Intermodal Project: Descp: FY 2026-DADE COUNTY-SEC.5311-CAPITAL AND **OPERATIONS**

Lanes: Exist. Prop. Length:

Total Project Cost: \$549,250 **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$332,606	\$19,327	\$197,317	\$549,250

 Project:
 T008309
 Type Work:
 Intermodal

 Descp:
 FY 2027-DADE COUNTY-SEC.5311-OPERATIONS

 Lanes:
 Exist.
 Prop.
 Length:

Fund Year Transit 2027

\$332,606

\$19,327 \$197,317

7 \$549,250

Total Project Cost:\$549,250Total Project Authorizations:\$0Total Parcels:0

Dade Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015541	2024	CST	PROTECT	\$3,153,726	\$788,431	\$0	\$3,942,157
0015541	2024	UTL	STBG	\$291,312	\$72,828	\$0	\$364,140
0015542	2024	ROW	STBG	\$71,580	\$17,895	\$0	\$89,474
0015542	2026	CST	STBG	\$4,260,828	\$1,065,207	\$0	\$5,326,035
0015542	2026	UTL	STBG	\$764,070	\$191,017	\$0	\$955,087
0019360	2025	ROW	PROTECT	\$43,200	\$10,800	\$0	\$54,000
0019360	2025	CST	PROTECT	\$1,200,000	\$300,000	\$0	\$1,500,000
T007305	2024	CAP	Transit	\$332,606	\$19,327	\$197,317	\$549,250
T008306	2025	CAP	Transit	\$332,606	\$19,327	\$197,317	\$549,250
T008307	2026	CAP	Transit	\$332,606	\$19,327	\$197,317	\$549,250
T008309	2027	CAP	Transit	\$332,606	\$19,327	\$197,317	\$549,250
				\$11,115,139	\$2,523,487	<i>\$789,268</i>	\$14,427,893

PE

ROW

CST

UTL

NHPP

PROTECT

NHPP

NHPP

2023

2026

After

2027

After

2027

Dawson

Type Work: 0013990 Replace Bridge Project: SR 136 @ TOTO CREEK 7.6 MI SE OF DAWSONVILLE Descp: Prop. Lanes: Exist. 2 Length: 0.20

Total Project Cost: \$6,449,075 Total Project Authorizations: \$1,525,000 Total Parcels:

Project Details: Replaces a substandard deteriorated bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2017	\$1,148,000	\$287,000	\$0	\$1,435,000
ROW	STBG	2021	\$72,000	\$18,000	\$0	\$90,000
CST	STBG	2024	\$3,939,260	\$984,815	\$0	\$4,924,075

\$680,000

\$360,000

\$842,758

\$100,078

\$170,000

\$90,000

\$210,689

\$25,019

\$0

\$0

\$0

\$0

\$850,000

\$450,000

\$1,053,447

\$125,097

Project: 0017729 Type Work: Replace Bridge

SR 53 @ THOMPSON CREEK Descp:

0.40 Lanes: Exist. 2 Prop. Length:

Total Project Cost: \$2,478,544 \$850,000

Total Project Authorizations: Total Parcels:

Project:	0019082		Type Work:	Repla	ace Bridge	
Descp:	SR 53 @ 5	SHOAL	CREEK 1.6 MI	WOF	DAWSONVILLE	
Lanes:	Exist.	2	Prop.	2	Length:	0.40

Total Project Cost: \$9,125,000 Total Project Authorizations: \$630,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	NHPP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$6,320,000	\$1,580,000	\$0	\$7,900,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Type Work: Project: T007306 Intermodal Descp:

FY 2024-DAWSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$373,950 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$207,309	\$6,778	\$159,863	\$373,950

Type Work: Intermodal Project:

FY 2025-DAWSON COUNTY-SEC.5311-OPERATIONS Descp: Exist. Lanes: Prop. Length:

Total Project Cost: \$373,950 **Total Project Authorizations:** \$0 0 Total Parcels:

riiuse	runu	reur	reuerui	State	Other	iotai
CAP	Transit	2025	\$207,309	\$6,778	\$159,863	\$373,950

T008084 Type Work: Project: Intermodal Descp: FY 2026-DAWSON COUNTY-SEC.5311-OPERATIONS Exist. Prop. Length: Lanes:

\$373,950 Total Project Cost: Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$207,309	\$6,778	\$159,863	\$373,950

Project:T008085Type Work:IntermodalDescp:FY 2027-DAWSON COUNTY-SEC.5311-OPERATIONSLanes:Exist.Prop.Length:

\$373,950 *\$0* 0

Fund Year
Transit 2027

Federal \$207,309

\$6,778

 Other
 Total

 \$159,863
 \$373,950

Total Project Cost: Total Project Authorizations: Total Parcels:

Dawson Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013990	2024	CST	STBG	\$3,939,260	\$984,815	\$0	\$4,924,075
0017729	2026	ROW	PROTECT	\$360,000	\$90,000	\$0	\$450,000
0019082	2024	PE	NHPP	\$216,000	\$54,000	\$0	\$270,000
0019082	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
T007306	2024	CAP	Transit	\$207,309	\$6,778	\$159,863	\$373,950
T008083	2025	CAP	Transit	\$207,309	\$6,778	\$159,863	\$373,950
T008084	2026	CAP	Transit	\$207,309	\$6,778	\$159,863	\$373,950
T008085	2027	CAP	Transit	\$207,309	\$6,778	\$159,863	\$373,950
				\$5,564,496	\$1,210,927	\$639,452	\$7,414,875

Decatur

Project:0015955Type Work:Roadway ProjectDescp:WHIGHAM DAIRY ROAD FROM SR 38 TO SR 97/SR 309Lanes:Exist.2Prop.2Length:1.7

Phase	Fund	Year	Federal	State	Other	Total
CST	Local	2024	\$0	\$0	\$1,843,679	\$1,843,679
UTL	Local	2024	\$0	\$0	\$762,030	\$762,030

Total Project Cost:\$13,345,697Total Project Authorizations:\$4,660,000Total Parcels:58

Project:	T007344	Type Work:	Intermodal
Descp:	FY 2024-SW GE	ORGIA RC-SEC.	5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

CAP Transit 2024 \$4.192.263 \$139.369 \$3.216.685 \$7.5	
CAF 118151C 2024 34,132,203 3133,303 33,210,063 37,3	8,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Decatur Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015955	2024	CST	Local	\$0	\$0	\$1,843,679	\$1,843,679
0015955	2024	UTL	Local	\$0	\$0	\$762,030	\$762,030
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$377,304	\$12,543	\$2,895,211	\$3,285,058

Phase

PΕ

PE

ROW

CST

UTL

Fund

STBG

STBG

STBG

STBG

STRG

Year

2022

2022

2025

After

2027

After

2027

2027

Dodge

Project Details:

Project:0016513Type Work:Replace BridgeDescp:SR 257 @ GUM SWAMP CREEK 4.7 MI SW OF CHESTERLanes:Exist.2Prop.2Length:0

Total Project Cost: \$6,413,882 Total Project Authorizations: \$990,000 Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$792,000	\$198,000	\$0	\$990,000
ROW	STBG	2023	\$87,312	\$21,828	\$0	\$109,140
CST	STBG	2026	\$4,156,539	\$1,039,135	\$0	\$5,195,674
UTL	STBG	2026	\$95,254	\$23,814	\$0	\$119,068

State

\$150,000

\$20,000

\$70,000

\$929,018

\$19,084

Federal

\$600,000

\$80,000

\$280,000

\$76,337

\$3,716,074

Other

\$0

\$0

\$0

\$0

\$0

Total

\$750,000

\$100,000

\$350,000

\$4,645,092

\$95,421

Project: 0017225 Type Work: Replace Bridge

Descp: SR 30/US 280 @ HOG #635221H

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,940,513

Total Project Authorizations: \$850,000

Total Parcels: 5

Replaces a substandard, deteriorated bridge on a high priority route.

 Project:
 0017226
 Type Work:
 Replace Bridge

 Descp:
 SR 87 @ LITTLE BRANCH CYPRESS RIVER @ 2 LOCS

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.80

Total Project Cost:\$4,543,138Total Project Authorizations:\$1,020,000

Total Parcels: 6

Project Details: Replaces a deficient CMP bridge culvert.

Project:T007307Type Work:IntermodalDescp:FY 2024-DODGE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$253,122Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$600,000	\$150,000	\$0	\$750,000
PE	STBG	2022	\$216,000	\$54,000	\$0	\$270,000
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$2,458,510	\$614,628	\$0	\$3,073,138
UTL	STBG	After	\$120,000	\$30,000	\$0	\$150,000

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$126,561	\$0	\$126,561	\$253,122

 Project:
 T008118
 Type Work:
 Intermodal

 Descp:
 FY 2025-DODGE COUNTY-SEC.5311-OPERATIONS

 Lanes:
 Exist.
 Prop.
 Length:

Total Project Cost:\$253,122Total Project Authorizations:\$0Total Parcels:0

Priuse	runu	reur	reaerai	State	Other	TOLUI
CAP	Transit	2025	\$126,561	\$0	\$126,561	\$253,122

 Project:
 T008119
 Type Work:
 Intermodal

 Descp:
 FY 2026-DODGE COUNTY-SEC.5311-OPERATIONS

 Lanes:
 Exist.
 Prop.
 Length:

Total Project Cost: \$253,122
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$126,561	\$0	\$126,561	\$253,122

 Project:
 T008121
 Type Work:
 Intermodal

 Descp:
 FY 2027-DODGE COUNTY-SEC.5311-OPERATIONS

 Lanes:
 Exist.
 Prop.
 Length:

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2027
 \$126,561
 \$0
 \$126,561
 \$253,122

Total Project Cost: \$253,122
Total Project Authorizations: \$0
Total Parcels: 0

Dodge Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016513	2026	CST	STBG	\$4,156,539	\$1,039,135	\$0	\$5,195,674
0016513	2026	UTL	STBG	\$95,254	\$23,814	\$0	\$119,068
0017225	2025	ROW	STBG	\$280,000	\$70,000	\$0	\$350,000
0017226	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
T007307	2024	CAP	Transit	\$126,561	\$0	\$126,561	\$253,122
T008118	2025	CAP	Transit	\$126,561	\$0	\$126,561	\$253,122
T008119	2026	CAP	Transit	\$126,561	\$0	\$126,561	\$253,122
T008121	2027	CAP	Transit	\$126,561	\$0	\$126,561	\$253,122
	•			\$5,278,038	\$1,192,948	\$506,244	\$6,977,230

Phase

CAP

Dooly

Type Work: Project: T007308 Intermodal FY 2024-DOOLY COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 0.00 Exist. Prop. Length: Lanes:

Total Project Cost: \$618,216 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$309,108	\$0	\$309,108	\$618,216

Total

\$131,250

Project: T007343 Type Work: Intermodal

FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT Descp:

Lanes: Length: 0.00

Total Project Cost: \$131,250 Total Project Authorizations: \$0 Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Transit

Project: T008124 Type Work: Intermodal Descp: FY 2025-DOOLY COUNTY-SEC.5311-OPERATIONS Lanes: Exist. Prop. Length:

Total Project Cost: \$618,216 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$309,108	\$0	\$309,108	\$618,216

\$105,000

\$0

\$26,250

Project: T008125 Type Work: Intermodal FY 2026-DOOLY COUNTY-SEC.5311-OPERATIONS Descp: Exist. Length: Lanes: Prop.

Total Project Cost: \$618,216 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$309,108	\$0	\$309,108	\$618,216

Project: T008126 Type Work: Intermodal Descp: FY 2027-DOOLY COUNTY-SEC.5311-OPERATIONS Lanes: Exist. Prop. Length:

Total Project Cost: \$618,216 Total Project Authorizations: *\$0* Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$309,108	\$0	\$309,108	\$618,216

Dooly Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007308	2024	CAP	Transit	\$309,108	\$0	\$309,108	\$618,216
T007343	2024	CAP	Transit	\$8,400	\$0	\$2,100	\$10,500
T008124	2025	CAP	Transit	\$309,108	\$0	\$309,108	\$618,216
T008125	2026	CAP	Transit	\$309,108	\$0	\$309,108	\$618,216
T008126	2027	CAP	Transit	\$309,108	\$0	\$309,108	\$618,216
				\$1,244,832	\$0	\$1,238,532	\$2,483,364

Early

Project: **0014902** Type Work: Replace Bridge

Descp: SR 62 @BREASTWORKS BRANCH; @DRY CREEK & @DRY

CREEK OVERFLOW

Lanes: Exist. 2 Prop. 2 Length: 1.20

Total Project Cost:\$9,482,261Total Project Authorizations:\$2,176,000Total Parcels:7

Project Details: Replaces substandard bridges on high priority route

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2017	\$1,740,800	\$435,200	\$0	\$2,176,000
ROW	STBG	2024	\$182,278	\$45,570	\$0	\$227,848
CST	STBG	2026	\$5,662,731	\$1,415,683	\$0	\$7,078,414

 Project:
 T007344
 Type Work:
 Intermodal

 Descp:
 FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Early Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0014902	2024	ROW	STBG	\$182,278	\$45,570	\$0	\$227,848
0014902	2026	CST	STBG	\$5,662,731	\$1,415,683	\$0	\$7,078,414
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$6,222,313	\$1,473,795	\$289,502	\$7,985,610

Echols

Project: **0015422** Type Work: Replace Bridge

Descp: CR 96/CULPEPPER ROAD @ ALAPAHOOCHEE RIVER & @

OVERFLOW

Lanes: Exist. 2 Prop. 2 Length: 0.80

Total Project Cost: \$5,650,000
Total Project Authorizations: \$750,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2025	\$120,000	\$30,000	\$0	\$150,000
ROW	Local	2025	\$0	\$0	\$150,000	\$150,000
CST	STBG	2026	\$3,600,000	\$900,000	\$0	\$4,500,000
UTL	STBG	2026	\$80,000	\$20,000	\$0	\$100,000

Project:0016514Type Work:Replace BridgeDescp:SR 89/US 441 @ LITTLE SUWANNEE CREEK 8 MI S OF

FARGO

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$4,465,000Total Project Authorizations:\$1,115,000Total Parcels:5

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$292,000	\$73,000	\$0	\$365,000
PE	STBG	2020	\$600,000	\$150,000	\$0	\$750,000
ROW	PROTECT	2025	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	2026	\$2,400,000	\$600,000	\$0	\$3,000,000
UTL	STBG	2026	\$80,000	\$20,000	\$0	\$100,000

Project:0018232Type Work:Replace BridgeDescp:CR 120/HOWELL ROAD @ CONNELL BRANCH 1.5 MI E OF

HOWELL

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$6,035,000
Total Project Authorizations: \$750,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	BFP	2027	\$3,920,000	\$980,000	\$0	\$4,900,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Project:0018233Type Work:Replace BridgeDescp:CR 120/HOWELL RD @ ALAPAHA RIVER OVERFLOW 2.5 MI

E OF HOWELL

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$6,235,000Total Project Authorizations:\$750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	BFP	2027	\$4,080,000	\$1,020,000	\$0	\$5,100,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Echols Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015422	2025	ROW	Local	\$0	\$0	\$150,000	\$150,000
0015422	2025	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0015422	2026	CST	STBG	\$3,600,000	\$900,000	\$0	\$4,500,000
0015422	2026	UTL	STBG	\$80,000	\$20,000	\$0	\$100,000
0016514	2025	ROW	PROTECT	\$200,000	\$50,000	\$0	\$250,000
0016514	2026	CST	STBG	\$2,400,000	\$600,000	\$0	\$3,000,000
0016514	2026	UTL	STBG	\$80,000	\$20,000	\$0	\$100,000
0018232	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018232	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018232	2027	CST	BFP	\$3,920,000	\$980,000	\$0	\$4,900,000
0018232	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0018233	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018233	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018233	2027	CST	BFP	\$4,080,000	\$1,020,000	\$0	\$5,100,000
0018233	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
				\$15,016,000	\$3,754,000	\$250,000	\$19,020,000

Effingham

Project: 0013804 Type Work: Replace Bridge

SR 119 @ OGEECHEE RIVER & OVERFLOW 13.6 MI SE OF Descp:

BROOKLET

Prop. Exist. 2 Length: Lanes: 1.20

Total Project Cost: \$17,995,661 Total Project Authorizations: \$1,820,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$1,360,000	\$340,000	\$0	\$1,700,000
ROW	STBG	2021	\$96,000	\$24,000	\$0	\$120,000
CST	STBG	2024	\$12,940,529	\$3,235,132	\$0	\$16,175,661

In Bulloch, Effingham County

0018234 Type Work: Project: Replace Bridge

Descp: STILLWELL ROAD @ EBENEZER CREEK

Lanes: 2 Prop. Length: 0.40

Total Project Cost: \$8,135,000 Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	BFP	2027	\$5,600,000	\$1,400,000	\$0	\$7,000,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

0019186 Type Work: Replace Bridge Project:

Descp: CR 307/LONG BRIDGE RD @ EBENEZER CREEK 4 MI E OF

SPRINGFIELD

Lanes: Exist. Prop. Length:

Total Project Cost: \$4,975,000 **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$3,120,000	\$780,000	\$0	\$3,900,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

511250-Type Work: Bridge Rehab Project: I-95 @ SAVANNAH RIVER @ SOUTH CAROLINA LINE Descp: Lanes: Exist. Prop. 6 Length: 0.72

\$17,310,000 Total Project Cost: Total Project Authorizations: \$50,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$40,000	\$10,000	\$0	\$50,000
ROW	STBG	2023	\$80,000	\$20,000	\$0	\$100,000
CST	STBG	2025	\$13,728,000	\$3,432,000	\$0	\$17,160,000

Project: T007303 Type Work: Intermodal

FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp:

Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Intermodal Project: T008226 Type Work:

Descp: FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Lanes: Length:

Exist. Prop.

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008230 Type Work: Intermodal

FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp:

Exist. Length:

\$4,918,395 Total Project Cost: \$0 Total Project Authorizations: Total Parcels:

Project:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

T008245 Type Work: Intermodal

FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes:

Exist. Prop. Length:

Total Project Cost: \$4,918,395 *\$0* **Total Project Authorizations:** Total Parcels:

\$2,251,546 CAP Transit 2027 \$2,614,936 \$51,913 \$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, McIntosh, Screven County

Effingham Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013804	2024	CST	STBG	\$4,917,401	\$1,229,350	\$0	\$6,146,751
0018234	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018234	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018234	2027	CST	BFP	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0018234	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0019186	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019186	2026	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
511250-	2025	CST	STBG	\$13,728,000	\$3,432,000	\$0	\$17,160,000
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008245	2027	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
				\$25,959,375	\$6,249,115	\$950,618	\$33,159,109

Elbert

 Project:
 0015555
 Type Work:
 Replace Bridge

 Descp:
 SR 79 @ BROAD RIVER 15.7 MI NW OF LINCOLNTON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.40

Total Project Cost:\$7,576,450Total Project Authorizations:\$1,886,185Total Parcels:10

Project Details: Replaces a deteriorated substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$1,508,948	\$377,237	\$0	\$1,886,185
ROW	STBG	2024	\$341,251	\$85,313	\$0	\$426,564
CST	STBG	2027	\$4,160,000	\$1,040,000	\$0	\$5,200,000
UTL	STBG	2027	\$50,961	\$12,740	\$0	\$63,701

In Elbert, Lincoln County

Project:0019113Type Work:Replace BridgeDescp:CR 37/ELIAM ROAD @ WAHACHEE CREEK 5 MI S OF

MIDDLETON

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$2,175,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2026	\$850,000	\$0	\$0	\$850,000
ROW	STBG	After 2027	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019114** Type Work: Replace Bridge

Descp: CR 179/BROWN BROTHERS ROAD @ LITTLE BEAVERDAM

CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,175,000

Total Project Authorizations: \$0

Total Parcels: 0

rnase	runa	rear	reaerai	State	Otner	Iotai
PE	BFP	2026	\$850,000	\$0	\$0	\$850,000
ROW	STBG	After 2027	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: T007309 Type Work: Intermodal
Descp: FY 2024-ELBERT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$450,700Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$246,644	\$7,098	\$196,958	\$450,700

Project:T008128Type Work:IntermodalDescp:FY 2025-ELBERT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$450,700Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$246,644	\$7,098	\$196,958	\$450,700

Project:T008129Type Work:IntermodalDescp:FY 2026-ELBERT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$450,700
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$246,644	\$7,098	\$196,958	\$450,700

 Project:
 T008130
 Type Work:
 Intermodal

 Descp:
 FY 2027-ELBERT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$450,700Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$246,644	\$7,098	\$196,958	\$450,700

Elbert Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015555	2024	ROW	STBG	\$170,626	\$42,656	\$0	\$213,282
0015555	2027	CST	STBG	\$2,080,000	\$520,000	\$0	\$2,600,000
0015555	2027	UTL	STBG	\$25,480	\$6,370	\$0	\$31,851
0019113	2026	PE	BFP	\$850,000	\$0	\$0	\$850,000
0019114	2026	PE	BFP	\$850,000	\$0	\$0	\$850,000
T007309	2024	CAP	Transit	\$246,644	\$7,098	\$196,958	\$450,700
T008128	2025	CAP	Transit	\$246,644	\$7,098	\$196,958	\$450,700
T008129	2026	CAP	Transit	\$246,644	\$7,098	\$196,958	\$450,700
T008130	2027	CAP	Transit	\$246,644	\$7,098	\$196,958	\$450,700
				\$4,962,682	\$597,419	\$787,832	\$6,347,933

Phase

Emanuel

Project: **0015621** Type Work: Replace Bridge

Descp: CR 454/LAMBS BRIDGE ROAD @ CANOOCHEE CREEK NE

OF SWAINSBORO

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,931,225
Total Project Authorizations: \$1,255,000
Total Parcels: 5

Project Details: Replaces a substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$900,000	\$225,000	\$0	\$1,125,000
ROW	Local	2018	\$0	\$0	\$64,500	\$64,500
ROW	STBG	2021	\$52,400	\$13,100	\$0	\$65,500
CST	PROTECT	2024	\$3,740,980	\$935,245	\$0	\$4,676,225

Project: **0015622** Type Work: Replace Bridge

Descp: CR 454/LAMBS BRIDGE RD@LITTLE CANOOCHEE CRK NE

OF SWAINSBORO

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$4,362,022Total Project Authorizations:\$1,335,000

Total Parcels: 5
Project Details: Replaces a substandard local system bridge.

PE	STBG	2019	\$948,000	\$237,000	\$0	\$1,185,000
ROW	Local	2018	\$0	\$0	\$68,500	\$68,500
ROW	STBG	2021	\$65,200	\$16,300	\$0	\$81,500
CST	PROTECT	2024	\$2,421,618	\$605,404	\$0	\$3,027,022

Project: **0017227** Type Work: Replace Bridge Descp: SR 192 @ BIG LONG CREEK & @ BIG LONG CREEK

TRIBUTARY

Lanes: Exist. 2 Prop. 2 Length: 0.80

Total Project Cost: \$4,318,750

Total Project Authorizations: \$970,000

Total Parcels: 4

Project Details: Replaces a deficient CMP bridge culvert.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$776,000	\$194,000	\$0	\$970,000
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$2,311,000	\$577,750	\$0	\$2,888,750
UTL	STBG	After 2027	\$128,000	\$32,000	\$0	\$160,000

Project: **0017933** Type Work: Replace Bridge

Descp: SR 26 @ FIFTEEN MILE CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,770,000
Total Project Authorizations: \$1,170,000
Total Parcels: 4

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PE	STBG	2022	\$936,000	\$234,000	\$0	\$1,170,000
ROW	PROTECT	2026	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,440,000	\$860,000	\$0	\$4,300,000

Project: 0018235 Type Work: Replace Bridge

Descp: CR 160/HALLS BRIDGE RD @ MULEPEN CRK 1.8 MI NW OF

NORRISTOWN

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$3,235,000Total Project Authorizations:\$750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	BFP	2027	\$1,680,000	\$420,000	\$0	\$2,100,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Project: Descp:

Lanes:

0018236 Type Work: Replace Bridge

CR 160/HALLS BRIDGE ROAD @ WEST FORK YAM GRANDY

CREEK

Exist. Prop. Length: 0.40

Total Project Cost: Total Project Authorizations: Total Parcels:

\$1,635,000 \$550,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$560,000	\$140,000	\$0	\$700,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Emanuel Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015621	2024	CST	PROTECT	\$3,740,980	\$935,245	\$0	\$4,676,225
0015622	2024	CST	PROTECT	\$2,421,618	\$605,404	\$0	\$3,027,022
0017227	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
0017933	2026	ROW	PROTECT	\$240,000	\$60,000	\$0	\$300,000
0018235	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018235	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018235	2027	CST	BFP	\$1,680,000	\$420,000	\$0	\$2,100,000
0018235	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0018236	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018236	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018236	2027	CST	STBG	\$560,000	\$140,000	\$0	\$700,000
0018236	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
				\$9,418,598	\$2,354,649	\$100,000	\$11,873,247

Fund

STBG

Other

Funds

STBG

Local

STBG

PROTECT

Fund

PROTECT

PROTECT

PROTECT

Year

2018

2018

2024

2024

2025

2025

Year

2022

2025

2026

Federal

\$400,000

\$224,000

\$100,000

\$1,360,000

Federal

\$440,000

\$48,000

\$640,000

\$8,000

\$0

\$100,000

\$56,000

\$25,000

\$340,000

State

\$110,000

\$12,000

\$160,000

\$2,000

\$0

Phase

PE

PE

ROW

ROW

CST

UTL

Phase

PE

ROW

CST

Fannin

Project: **0015653** Type Work: Replace Bridge

Descp: CR 159/MADOLA ROAD @ FIGHTINGTOWN CREEK SW OF

MCCAYSVILLE

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,740,000

Total Project Authorizations: \$780,000

Total Parcels: 11

Project Details: Replaces a structurally deficient substandard local system bridge.

Project: 0016515 Type Work: Replace Bridge Descp: SR 5 @ TOCCOA RIVER IN MCCAYSVILLE

Lanes: Exist. 2 Prop. 2 Length: 0.10

Total Project Cost:\$5,691,000Total Project Authorizations:\$1,371,000Total Parcels:12

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$1,096,800	\$274,200	\$0	\$1,371,000
ROW	PROTECT	2025	\$400,000	\$100,000	\$0	\$500,000
CST	STBG	2026	\$2,960,000	\$740,000	\$0	\$3,700,000
UTL	STBG	2026	\$96,000	\$24,000	\$0	\$120,000

Project: **0019100** Type Work: Slope Repair

Descp: SR 60 @ TOCCOA RIVER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$1,410,000Total Project Authorizations:\$550,000Total Parcels:0

Project: T007310 Type Work: Intermodal

Descp: FY 2024-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,100,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$880,000	\$0	\$220,000	\$1,100,000

In Fannin, Gilmer, Gordon, Murray, Pickens County

Total

\$500,000

\$280,000

\$125,000

\$125,000

\$10,000

\$550,000

\$60,000

\$800,000

\$1,700,000

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\$0

\$0

\$0

\$0

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\$0

\$0

\$125,000

Project: T008363 Type Work: Intermodal

Descp:FY 2025-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONSLanes:Exist.0Prop.0Length:0.00

Total Project Cost:\$1,711,282Total Project Authorizations:\$0Total Parcels:0

Phase	ase Fund Year		Federal	State	Other	Total
CAP	Transit 2025		\$855,641	\$855,641 \$0		\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008364 Type Work: Intermodal

Descp: FY 2026-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,711,282Total Project Authorizations:\$0Total Parcels:0

Phase	e Fund Year		Federal	State	Other	Total
CAP	Transit	2026	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008365 Type Work: Intermodal

Descp: FY 2027-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00
 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2027
 \$855,641
 \$0
 \$855,641
 \$1,711,282

Total Project Cost: \$1,711,282
Total Project Authorizations: \$0
Total Parcels: 0

In Fannin, Gilmer, Gordon, Murray, Pickens County

Fannin Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015653	2024	ROW	Local	\$0	\$0	\$125,000	\$125,000
0015653	2024	ROW	STBG	\$100,000	\$25,000	\$0	\$125,000
0015653	2025	CST	STBG	\$1,360,000	\$340,000	\$0	\$1,700,000
0015653	2025	UTL	PROTECT	\$8,000	\$2,000	\$0	\$10,000
0016515	2025	ROW	PROTECT	\$400,000	\$100,000	\$0	\$500,000
0016515	2026	CST	STBG	\$2,960,000	\$740,000	\$0	\$3,700,000
0016515	2026	UTL	STBG	\$96,000	\$24,000	\$0	\$120,000
0019100	2025	ROW	PROTECT	\$48,000	\$12,000	\$0	\$60,000
0019100	2026	CST	PROTECT	\$640,000	\$160,000	\$0	\$800,000
T007310	2024	CAP	Transit	\$176,000	\$0	\$44,000	\$220,000
T008363	2025	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008364	2026	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008365	2027	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
				\$6,301,385	\$1,403,000	\$682,385	\$8,386,769

Franklin

Type Work: Replace Bridge 0013808 Project: SR 106 @ NAILS CREEK 7 MI S OF CARNESVILLE Descp: Exist. Prop. 0.20 Lanes: Length:

Total Project Cost: \$5,324,012 Total Project Authorizations: \$1,692,000 Total Parcels:

Project Details: Replaces a substandard deteriorated bridges.

Phase Fund Year		Federal	State	Other	Total	
PE	Other Funds	2016	\$37,600	\$9,400	\$9,400 \$0	
PE	STBG	2016	\$1,028,000	\$257,000	\$0	\$1,285,000
ROW	STBG	2023	\$288,000	\$72,000	\$0	\$360,000
CST	PROTECT	2024	\$2,761,455	\$690,364	\$0	\$3,451,819
UTL	TL STBG 2024		\$144,154	\$36,039	\$0	\$180,193

Project:	0015557	Type Work:	Replac	e Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp:	SR 8/SR 174	@ HUDSON RIV	'ER 8.8 M	I N OF DANIELS	SVILLE	PE	STBG	2018	\$1,200,000	\$300,000	\$0	\$1,500,000
Lanes:	Exist. 2	Prop.	2	Length:	0.30	ROW	STBG	2021	\$336,000	\$84,000	\$0	\$420,000
						CST	PROTECT	2024	\$3,010,651	\$752,663	\$0	\$3,763,314
Total Project Cost: \$5,733,314					UTL	STBG	2024	\$40,000	\$10,000	\$0	\$50,000	

In Franklin, Madison County

Total Project Authorizations: \$1,920,000 Total Parcels:

Project Details: Replaces a deteriorated substandard bridge.

0016516 Project: Type Work: Replace Bridge Descp: SR 106 @ MIDDLE FORK BROAD RIVER 2.3 MI S OF

CARNESVILLE

Length: 2 Lanes: Exist. Prop. 0.28

Total Project Cost: Total Project Authorizations: \$1,050,000 Total Parcels:

\$5,718,764

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$840,000	\$210,000	\$0	\$1,050,000
ROW	STBG	2024	\$112,363	\$28,091	\$0	\$140,454
CST	PROTECT	2027	\$3,375,334	\$843,834	\$0	\$4,219,168
UTL	STBG 2027		\$247,314	\$247,314 \$61,829		\$309,143

Type Work: Project: 0016517 Replace Bridge SR 328 @ GUMLOG CREEK 3.8 MI N OF LAVONIA Descp: Lanes: 2 Prop. 0.50

Total Project Cost: \$8,006,446 Total Project Authorizations: \$1,150,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$920,000	\$230,000	\$0	\$1,150,000
ROW	STBG	2024	\$356,233	\$89,058	\$0	\$445,291
CST	STBG	2027	\$5,005,267	\$1,251,317	\$0	\$6,256,584
UTL	STBG	2027	\$123,657	\$30,914	\$0	\$154,571
						_

Project: 0016526 Type Work: Replace Bridge SR 106 @ HUDSON RIVER 3.8 MI N OF POCATALIGO Descp: Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$6,030,026 Total Project Authorizations: \$1,125,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$900,000	\$225,000	\$0	\$1,125,000
ROW	STBG	2023	\$204,000	\$51,000	\$0	\$255,000
CST	STBG	2026	\$3,616,626	\$904,157	\$0	\$4,520,783
UTL	STBG	2026	\$103,394	\$25,848	\$0	\$129,242

In Franklin, Madison County

Project: 0019083 Type Work: Replace Bridge

Descp: I-85 SB & NB @ NORTH FORK BROAD RIVER 5 MI SW OF

LAVONIA

Lanes: Exist. 4 Prop. 4 Length: 0.80

Total Project Cost: \$12,500,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$672,000	\$168,000	\$0	\$840,000
PE	NHPP	2024	\$288,000	\$72,000	\$0	\$360,000
ROW	PROTECT	2026	\$440,000	\$110,000	\$0	\$550,000
CST	NHPP	After 2027	\$8,520,000	\$2,130,000	\$0	\$10,650,000
UTL	NHPP	After 2027	\$80,000	\$20,000	\$0	\$100,000

Franklin Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013808	2024	CST	PROTECT	\$2,761,455	\$690,364	\$0	\$3,451,819
0013808	2024	UTL	STBG	\$144,154	\$36,039	\$0	\$180,193
0015557	2024	CST	PROTECT	\$1,505,326	\$376,331	\$0	\$1,881,657
0015557	2024	UTL	STBG	\$20,000	\$5,000	\$0	\$25,000
0016516	2024	ROW	STBG	\$112,363	\$28,091	\$0	\$140,454
0016516	2027	CST	PROTECT	\$3,375,334	\$843,834	\$0	\$4,219,168
0016516	2027	UTL	STBG	\$247,314	\$61,829	\$0	\$309,143
0016517	2024	ROW	STBG	\$356,233	\$89,058	\$0	\$445,291
0016517	2027	CST	STBG	\$5,005,267	\$1,251,317	\$0	\$6,256,584
0016517	2027	UTL	STBG	\$123,657	\$30,914	\$0	\$154,571
0016526	2026	CST	STBG	\$1,844,480	\$461,120	\$0	\$2,305,599
0016526	2026	UTL	STBG	\$52,731	\$13,183	\$0	\$65,914
0019083	2024	PE	NHPP	\$288,000	\$72,000	\$0	\$360,000
0019083	2026	ROW	PROTECT	\$440,000	\$110,000	\$0	\$550,000
				\$16,276,314	\$4,069,079	\$0	\$20,345,393

Gilmer

Project: 0015611 Type Work: Replace Bridge

VANILLA LANE @ BIG TURNIPTOWN CREEK 4.9 MI NE OF Descp:

ELLIJAY

2 Exist. Prop. Length: 0.07 Lanes:

Total Project Cost: \$2,649,322 Total Project Authorizations: \$1,543,469 Total Parcels: 4

Project Details: Replaces a structurally deficient substandard local system bridge.

		reaerai	State	Other	rotar
STBG	2019	\$855,975	\$213,994	\$0	\$1,069,969
STBG	2019	\$240,000	\$60,000	\$0	\$300,000
Local	2019	\$0	\$0	\$103,500	\$103,500
STBG	2021	\$56,000	\$14,000	\$0	\$70,000
PROTECT	2024	\$884,683	\$221,171	\$0	\$1,105,853
	STBG Local STBG	STBG 2019 Local 2019 STBG 2021	STBG 2019 \$240,000 Local 2019 \$0 STBG 2021 \$56,000	STBG 2019 \$240,000 \$60,000 Local 2019 \$0 \$0 STBG 2021 \$56,000 \$14,000	STBG 2019 \$240,000 \$60,000 \$0 Local 2019 \$0 \$0 \$103,500 STBG 2021 \$56,000 \$14,000 \$0

Project: 0017730 Type Work: Replace Bridge Descp: SR 52 @ LICKLOG CREEK 10.5 MI SE OF ELLIJAY Lanes: Prop. Length:

Total Project Cost: \$2,236,562 Total Project Authorizations: \$650,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$520,000	\$130,000	\$0	\$650,000
ROW	STBG	2025	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	After 2027	\$1,000,775	\$250,194	\$0	\$1,250,969
UTL	STBG	After 2027	\$68,474	\$17,119	\$0	\$85,593

Project: 0017731 Type Work: Replace Bridge SR 52 @ ANDERSON CREEK TRIBUTARY Descp:

Lanes: Exist. 2 Prop. 2

Length: 0.40

Total Project Cost: \$2,256,562 Total Project Authorizations: \$670,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$536,000	\$134,000	\$0	\$670,000
ROW	STBG	2027	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	After 2027	\$1,000,775	\$250,194	\$0	\$1,250,969
UTL	STBG	After 2027	\$68,474	\$17,119	\$0	\$85,593

Project: 0017934 Type Work: Replace Bridge

Descp: SR 52 @ CARTECAY RIVER

Lanes: 0.40 Exist. 2 Prop. Length:

Total Project Cost: \$4,970,000 Total Project Authorizations: \$870,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$696,000	\$174,000	\$0	\$870,000
ROW	PROTECT	2026	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

0017935 Type Work: Replace Bridge Project: SR 52 @ LICKLOG CREEK 6.6 MI SE OF ELLIJAY Descp:

Length: 0.35 Lanes: Exist. 2 Prop. 2

Total Project Cost: \$5,020,000 Total Project Authorizations: \$870,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$696,000	\$174,000	\$0	\$870,000
ROW	PROTECT	2026	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

T007310 Type Work: Project: Intermodal

Descp: FY 2024-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,100,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$880,000	\$0	\$220,000	\$1,100,000

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008363 Type Work: Intermodal

Descp: FY 2025-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

T008364 Type Work: Intermodal

Descp: FY 2026-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282
Total Project Authorizations: \$0
Total Parcels: 0

Project:

Phase	Fund	Year	Federal	State	Other	Total
CAP T	ransit 2	2026	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008365 Type Work: Intermodal

Descp: FY 2027-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP 1	ransit	2027	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Gilmer Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015611	2024	CST	PROTECT	\$884,683	\$221,171	\$0	\$1,105,853
0017730	2025	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0017731	2027	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0017934	2026	ROW	PROTECT	\$240,000	\$60,000	\$0	\$300,000
0017935	2026	ROW	PROTECT	\$240,000	\$60,000	\$0	\$300,000
T007310	2024	CAP	Transit	\$176,000	\$0	\$44,000	\$220,000
T008363	2025	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008364	2026	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008365	2027	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
				\$2,454,067	<i>\$441,171</i>	\$557,385	\$3,452,623

Glascock

0019077 Type Work: Replace Bridge Project:

Descp: CR 48/SNIDER ROAD @ JOES CREEK

Lanes: Prop. Length: 0.40

Total Project Cost: \$3,435,000 Total Project Authorizations: \$800,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	STBG	2026	\$300,000	\$75,000	\$0	\$375,000
CST	STBG	After 2027	\$1,760,000	\$440,000	\$0	\$2,200,000
UTL	STBG	After 2027	\$48,000	\$12,000	\$0	\$60,000

Project: T007312 Type Work: Intermodal

FY 2024-GLASCOCK COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. 0 0 Prop. Length: 0.00 Lanes:

Total Project Cost: \$110,000 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$55,000	\$0	\$55,000	\$110,000

Project: T008137 Type Work: Intermodal FY 2025-GLASCOCK COUNTY-SEC.5311-OPERATIONS Descp: Lanes: Exist. Prop. Length:

Total Project Cost: \$110,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$55,000	\$0	\$55,000	\$110,000

T008138 Project: Type Work: Intermodal Descp: FY 2026-GLASCOCK COUNTY-SEC.5311-OPERATIONS

Exist. Prop. Length: Lanes:

\$110,000 Total Project Cost: *\$0* 0 Total Project Authorizations: Total Parcels:

CAP Transit 2026 \$55,000 \$0 \$55,000 \$110,000	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2026	\$55,000		\$55,000	\$110,000

Project: T008139 Type Work: Intermodal FY 2027-GLASCOCK COUNTY-SEC.5311-OPERATIONS Descp:

Lanes:

Exist. Prop. Length:

\$110,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$55,000	\$0	\$55,000	\$110,000

Glascock Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019077	2026	ROW	STBG	\$300,000	\$75,000	\$0	\$375,000
T007312	2024	CAP	Transit	\$55,000	\$0	\$55,000	\$110,000
T008137	2025	CAP	Transit	\$55,000	\$0	\$55,000	\$110,000
T008138	2026	CAP	Transit	\$55,000	\$0	\$55,000	\$110,000
T008139	2027	CAP	Transit	\$55,000	\$0	\$55,000	\$110,000
				\$520,000	\$75,000	\$220,000	\$815,000

Phase

PΕ

ROW

CST

UTL

Fund

STBG

STBG

STBG

STBG

Year

2022

2025

After

2027

After

2027

Federal

\$676,880

\$200,000

\$66,158

\$3,629,558

Gordon

Project: 0013888 Type Work: Replace Bridge SR 156 @ SALACOA CREEK & OVERFLOW 6 MI NW OF Descp:

RANGER

2 Exist. Prop. Length: 0.90 Lanes:

\$13,659,813 Total Project Cost: **Total Project Authorizations:** \$2,143,000 Total Parcels: 10 Project Details: Replaces a substandard bridge.

Fund	Year	Federal	State	Other	Total
STBG	2016	\$1,354,400	\$338,600	\$0	\$1,693,000
STBG	2021	\$360,000	\$90,000	\$0	\$450,000
STBG	2026	\$9,187,472	\$2,296,868	\$0	\$11,484,340
STBG	2026	\$25,978	\$6,495	\$0	\$32,473
	STBG STBG STBG	STBG 2016 STBG 2021 STBG 2026	STBG 2016 \$1,354,400 STBG 2021 \$360,000 STBG 2026 \$9,187,472	STBG 2016 \$1,354,400 \$338,600 STBG 2021 \$360,000 \$90,000 STBG 2026 \$9,187,472 \$2,296,868	STBG 2016 \$1,354,400 \$338,600 \$0 STBG 2021 \$360,000 \$90,000 \$0 STBG 2026 \$9,187,472 \$2,296,868 \$0

Type Work: Project: 0017228 Replace Bridge

Descp: SR 61 @ CSX #350284W

Exist. 2 Prop. Length: 0.80 Lanes:

Total Project Cost: \$5,715,746 Total Project Authorizations: \$846,100 Total Parcels:

Project Details: Replaces a substandard bridge with deteriorating substructure.

T007310 Type Work: Project: Intermodal

Descp: FY 2024-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$1,100,000 Total Project Authorizations: \$0 Ó Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$880,000	\$0	\$220,000	\$1,100,000

In Fannin, Gilmer, Gordon, Murray, Pickens County

Other

\$0

\$0

\$0

\$0

\$846,100

\$250,000

\$4,536,948

\$82,698

\$169,220

\$50,000

\$907,390

\$16,540

T008363 Type Work: Intermodal Project:

Descp: FY 2025-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes:

Exist. 0 Prop. 0 Length:

Total Project Cost: \$1,711,282 Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2025 \$855,641 \$0 \$855,641 \$1,711,282	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2025	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

T008364 Type Work: Project: Intermodal

Descp: FY 2026-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Exist. Prop. Length: 0.00 Lanes: 0 0

\$1,711,282 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008365 Type Work: Intermodal

Descp: FY 2027-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00
 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2027
 \$855,641
 \$0
 \$855,641
 \$1,711,282

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

In Fannin, Gilmer, Gordon, Murray, Pickens County

Gordon Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013888	2026	CST	STBG	\$9,187,472	\$2,296,868	\$0	\$11,484,340
0013888	2026	UTL	STBG	\$25,978	\$6,495	\$0	\$32,473
0017228	2025	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
T007310	2024	CAP	Transit	\$176,000	\$0	\$44,000	\$220,000
T008363	2025	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008364	2026	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008365	2027	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
				\$10,102,835	\$2,353,363	\$557,385	\$13,013,582

Grady

 Project:
 0018241
 Type Work:
 Replace Bridge

 Descp:
 CR 324/LOWER PINE PARK ROAD @ BRUMBLEY CREEK

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.20

Total Project Cost: \$9,935,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	2027	\$7,040,000	\$1,760,000	\$0	\$8,800,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

 Project:
 0019093
 Type Work:
 Replace Bridge

 Descp:
 SR 38/US 84 EB @ BARNETTS CREEK & OVERFLOW

 Lanes:
 Exist.
 4
 Prop.
 4
 Length:
 0.40

Total Project Cost: \$8,455,000
Total Project Authorizations: \$840,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$672,000	\$168,000	\$0	\$840,000
PE	NHPP	2024	\$288,000	\$72,000	\$0	\$360,000
ROW	PROTECT	2026	\$440,000	\$110,000	\$0	\$550,000
CST	NHPP	After 2027	\$5,284,000	\$1,321,000	\$0	\$6,605,000
UTL	NHPP	After 2027	\$80,000	\$20,000	\$0	\$100,000

In Grady, Thomas County

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

	Phase	Fund	Year	Federal	State	Other	Total
Ì	CAP	Transit	2024	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Grady Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018241	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018241	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018241	2027	CST	BFP	\$7,040,000	\$1,760,000	\$0	\$8,800,000
0018241	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0019093	2024	PE	NHPP	\$144,000	\$36,000	\$0	\$180,000
0019093	2026	ROW	PROTECT	\$220,000	\$55,000	\$0	\$275,000
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$8,049,304	\$1,930,543	\$339,502	\$10,319,349

Greene

Type Work: Passing Lanes 0016818 Project:

SR 15 FM N OF BOSWELL RD TO S OF ANTIOCH CHURCH Descp:

RD @ 2 LOCS

Lanes: Prop. Length:

Total Project Cost: \$11,063,975 Total Project Authorizations: \$2,392,920

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$1,914,336	\$478,584	\$0	\$2,392,920
ROW	STBG	2026	\$1,195,244	\$298,811	\$0	\$1,494,055
CST	STBG	After 2027	\$5,101,600	\$1,275,400	\$0	\$6,377,000
UTL	STBG	After 2027	\$640,000	\$160,000	\$0	\$800,000

In Greene, Oconee County

0017232 Type Work: Replace Bridge Project: Descp: I-20 EB & WB @ OCONEE RIVER & @ OCONEE RIVER

OVERFLOW

Lanes: Exist. Prop. Length: 0.80

Total Project Cost: \$28,574,994 Total Project Authorizations: \$1,900,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$1,520,000	\$380,000	<i>\$0</i>	\$1,900,000
ROW	STBG	2025	\$360,000	\$90,000	\$0	\$450,000
CST	STBG	2027	\$20,739,995	\$5,184,999	\$0	\$25,924,994
UTL	STBG	2027	\$240,000	\$60,000	\$0	\$300,000

In Greene, Morgan County

Project Details: Replaces a substandard, deteriorated bridge on a critical route.

Project: 0019086 Type Work: Replace Bridge

I-20 @ SR 77 IN SILOAM Descp:

Lanes: Exist. 4 Prop. Length: 0.40

Total Project Cost: \$10,250,000 Total Project Authorizations: \$560,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$448,000	\$112,000	\$0	\$560,000
PE	STBG	2024	\$192,000	\$48,000	\$0	\$240,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$7,300,000	\$1,825,000	\$0	\$9,125,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

T007313 Type Work: Project: Intermodal FY 2024-GREENE COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0.00 Exist. Prop. 0 Length: Lanes:

Total Project Cost: \$290,000 Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2024 \$145,000 \$0 \$145,000 \$290.0	Phase	Fund	Year	Federal	State	Other	Total
CAI ITAITSIC 2024 \$145,000 \$0 \$145,000 \$250,0	CAP	Transit	2024	\$145,000	\$0	\$145,000	\$290,000

Project: T008159 Type Work: Intermodal Descp: FY 2025-GREENE COUNTY-SEC.5311-OPERATIONS Exist. Lanes: Prop. Length:

\$290,000 Total Project Cost: Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$145,000	\$0	\$145,000	\$290,000

CAP

Project: T008160 Type Work: Intermodal Descp: FY 2026-GREENE COUNTY-SEC.5311-OPERATIONS Lanes: Exist. Length:

Length:

Transit 2026 Federal \$145,000

\$0

\$145,000 \$290,000

\$290,000 Total Project Cost: *\$0* Total Project Authorizations: Total Parcels:

Project:

Descp:

Lanes:

Total Parcels:

T008161 Type Work: Intermodal FY 2027-GREENE COUNTY-SEC.5311-OPERATIONS Exist. Prop.

\$290,000 Total Project Cost: *\$0* Total Project Authorizations:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$145,000	\$0	\$145,000	\$290,000

Greene Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016818	2026	ROW	STBG	\$609,574	\$152,394	\$0	\$761,968
0017232	2025	ROW	STBG	\$208,800	\$52,200	\$0	\$261,000
0017232	2027	CST	STBG	\$12,029,197	\$3,007,299	\$0	\$15,036,497
0017232	2027	UTL	STBG	\$139,200	\$34,800	\$0	\$174,000
0019086	2024	PE	STBG	\$192,000	\$48,000	\$0	\$240,000
0019086	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007313	2024	CAP	Transit	\$145,000	\$0	\$145,000	\$290,000
T008159	2025	CAP	Transit	\$145,000	\$0	\$145,000	\$290,000
T008160	2026	CAP	Transit	\$145,000	\$0	\$145,000	\$290,000
T008161	2027	CAP	Transit	\$145,000	\$0	\$145,000	\$290,000
	·			\$13,978,772	\$3,349,693	\$580,000	\$17,908,465

Habersham

Project: 0015636 Type Work: Replace Bridge

CR 225/TUGALO SHORT CUT ROAD @ LITTLE PANTHER Descp:

2 Exist. Prop. Length: 0.10 Lanes:

Total Project Cost: \$2,666,215 Total Project Authorizations: \$1,357,200 Total Parcels: 3

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$320,000	\$80,000	\$0	\$400,000
PE	STBG	2019	\$633,360	\$158,340	\$0	\$791,700
ROW	Local	2018	\$0	\$0	\$95,500	\$95,500
ROW	STBG	2022	\$56,000	\$14,000	\$0	\$70,000
CST	STBG	2025	\$961,484	\$240,371	\$0	\$1,201,854
UTL	STBG	2025	\$85,729	\$21,432	\$0	\$107,161

Project: 0017732 Type Work: Replace Bridge

Descp: SR 17/SR 115 @ SOQUEE RIVER

Lanes: Prop. Length:

Total Project Cost: \$11,157,241 Total Project Authorizations: \$1,084,000 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
ſ	ROW	STBG	2025	\$360,000	\$90,000	\$0	\$450,000
	CST	STBG	2026	\$7,598,515	\$1,899,629	\$0	\$9,498,144
	UTL	STBG	2026	\$100,078	\$25,019	\$0	\$125,097

0017733 Replace Bridge Project: Type Work:

Descp: SR 255 @ AMYS CREEK

Length: 0.40 Lanes: Exist. 2 Prop.

Total Project Cost: \$2,240,973 Total Project Authorizations: \$906,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$724,800	\$181,200	\$0	\$906,000
ROW	PROTECT	2026	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$708,970	\$177,242	\$0	\$886,212
UTL	STBG	After 2027	\$79,009	\$19,752	\$0	\$98,761

Project: 0017734 Type Work: Replace Bridge

SR 384 @ CHATTAHOOCHEE RIVER Descp:

Lanes: Exist. Prop. Length: 0.40

Total Project Cost: \$8,878,849 Total Project Authorizations: \$1,451,000

Total Parcels:

Project:	0018242	Type Work:	Replace Bridge	

CR 193/HUB TATUM ROAD @ SAUTEE CREEK 3 MI S OF **BATESVILLE**

Descp:

Lanes: Exist. Prop. 2 Length: 0.20

Total Project Cost: \$1,735,000 **Total Project Authorizations:** \$550,000 Total Parcels: 0

			7-,,	7-0-7-0	7-	7-,,
ROW	PROTECT	2026	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$5,583,270	\$1,395,818	\$0	\$6,979,088
UTL	STBG	After 2027	\$79,009	\$19,752	\$0	\$98,761
					In Hahersh	am White County

\$1 160 800

2022

In Habersham, White County

PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$640,000	\$160,000	\$0	\$800,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: 0018243 Type Work: Replace Bridge

CR 512/GARRISON DRIVE @ MUD CREEK 7.4 MI SW OF Descp:

BALDWIN

Exist. 2 Lanes: Prop. 2 Length: 0.18

\$1,335,000 Total Project Cost: Total Project Authorizations: \$550,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$320,000	\$80,000	\$0	\$400,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Total Parcels: 0

Project: **0019078** Type Work: Replace Bridge

Descp: CS 787/SEVENTH STREET @ NS# 929693U IN MOUNT AIRY Lanes: Exist. 2 Prop. 2 Length: 0.16

Total Project Cost:\$1,485,000Total Project Authorizations:\$750,000Total Parcels:2

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$320,000	\$80,000	\$0	\$400,000
UTL	STBG	After 2027	\$48,000	\$12,000	\$0	\$60,000

Project: T007314 Type Work: Intermodal

Descp: FY 2024-HABERSHAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$138,078
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$69,039	\$0	\$69,039	\$138,078
						•

Project: T008163 Type Work: Intermodal

Descp: FY 2025-HABERSHAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$138,078Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$69,039	\$0	\$69,039	\$138,078

Project: T008167 Type Work: Intermodal

Descp: FY 2026-HABERSHAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$138,078
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$69,039	\$0	\$69,039	\$138,078

Project: T008168 Type Work: Intermodal

Descp: FY 2027-HABERSHAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$138,078Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$69,039	\$0	\$69,039	\$138,078

Habersham Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015636	2025	CST	STBG	\$961,484	\$240,371	\$0	\$1,201,854
0015636	2025	UTL	STBG	\$85,729	\$21,432	\$0	\$107,161
0017732	2025	ROW	STBG	\$360,000	\$90,000	\$0	\$450,000
0017732	2026	CST	STBG	\$7,598,515	\$1,899,629	\$0	\$9,498,144
0017732	2026	UTL	STBG	\$100,078	\$25,019	\$0	\$125,097
0017733	2026	ROW	PROTECT	\$280,000	\$70,000	\$0	\$350,000
0017734	2026	ROW	PROTECT	\$140,000	\$35,000	\$0	\$175,000
0018242	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018242	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018242	2027	CST	STBG	\$640,000	\$160,000	\$0	\$800,000
0018242	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0018243	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018243	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018243	2027	CST	STBG	\$320,000	\$80,000	\$0	\$400,000
0018243	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0019078	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007314	2024	CAP	Transit	\$69,039	\$0	\$69,039	\$138,078
T008163	2025	CAP	Transit	\$69,039	\$0	\$69,039	\$138,078
T008167	2026	CAP	Transit	\$69,039	\$0	\$69,039	\$138,078
T008168	2027	CAP	Transit	\$69,039	\$0	\$69,039	\$138,078
			_	\$11,517,961	\$2,810,451	\$376,156	\$14,704,568

Hancock

Type Work: Replace Bridge Project: 0015602

CR 101/WATER WORKS ROAD @ CSX #279806B 2.1 MI W Descp:

OF SPARTA

Prop. 2 Lanes: Exist. Length: 0.30

Total Project Cost: \$3,088,447 Total Project Authorizations: \$1,294,200 Total Parcels: 5

Project Details: Replaces a structurally deficient substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$560,000	\$140,000	\$0	\$700,000
PE	STBG	2019	\$355,360	\$88,840	\$0	\$444,200
ROW	Local	2019	\$0	\$0	\$68,000	\$68,000
ROW	STBG	2021	\$65,600	\$16,400	\$0	\$82,000
CST	STBG	2024	\$1,435,398	\$358,849	\$0	\$1,794,247

Project: 0016593 Type Work: Replace Bridge Descp: CR 118/GLEN FORD ROAD @ CSX #279810R

Lanes: Prop.

\$5,246,337 Total Project Cost: \$675,000

Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$540,000	\$135,000	\$0	\$675,000
ROW	Local	2024	\$0	\$0	\$75,000	\$75,000
ROW	STBG	2024	\$128,177	\$32,044	\$0	\$160,222
CST	STBG	2026	\$3,117,405	\$779,351	\$0	\$3,896,756
UTL	STBG	2026	\$351,487	\$87,872	\$0	\$439,359

Project: 0016594 Type Work: Replace Bridge

CR 123/DAVIS ROAD @ CSX #279813L Descp:

Length: 0.40 Lanes: Exist. 2 Prop.

Total Project Cost: \$5,041,532 Total Project Authorizations: \$675,000 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
ſ	PE	STBG	2021	\$540,000	\$135,000	\$0	\$675,000
	ROW	STBG	2024	\$94,052	\$23,513	\$0	\$117,565
	ROW	Local	2024	\$0	\$0	\$75,000	\$75,000
	CST	STBG	2026	\$3,030,810	\$757,703	\$0	\$3,788,513
	UTL	STBG	2026	\$308,363	\$77,091	\$0	\$385,454

0019087 Type Work: Replace Bridge Project: Descp: SR 16 @ OGEECHEE RIVER 11.3 MI E OF SPARTA Lanes: Exist. 2 Prop. Length: 0.40

Total Project Cost: \$11,200,000 Total Project Authorizations: \$630,000 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$504,000	\$126,000	\$0	\$630,000
PE	BFP	2024	\$376,000	\$94,000	\$0	\$470,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$7,820,000	\$1,955,000	\$0	\$9,775,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

In Hancock, Warren County

T007316 Type Work: Intermodal Project:

FY 2024-HANCOCK COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 0.00 Lanes: Exist. 0 Prop. Length:

\$428,750 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$214,375	\$0	\$214,375	\$428,750

T008170 Type Work: Intermodal Project: Descp: FY 2025-HANCOCK COUNTY-SEC.5311-OPERATIONS Exist. Lanes: Prop. Length:

\$214,375 2025 \$214,375 \$428,750

\$428,750 Total Project Cost: *\$0* 0 Total Project Authorizations: Total Parcels:

> T008171 Type Work: Intermodal

Project: FY 2026-HANCOCK COUNTY-SEC.5311-OPERATIONS Descp: Lanes: Exist. Prop. Length:

\$428,750 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CAP 2026 \$214,375 \$0 \$214,375 \$428,750 Transit

Type Work: T008172 Intermodal Project: Descp: FY 2027-HANCOCK COUNTY-SEC.5311-OPERATIONS Exist. Prop. Length: Lanes:

Total Project Cost: \$428,750 *\$0* 0 Total Project Authorizations: Total Parcels:

CAP Transit 2027 \$214,375 \$0 \$214,375 \$428,750

Hancock Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015602	2024	CST	STBG	\$1,435,398	\$358,849	\$0	\$1,794,247
0016593	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016593	2024	ROW	STBG	\$128,177	\$32,044	\$0	\$160,222
0016593	2026	CST	STBG	\$3,117,405	\$779,351	\$0	\$3,896,756
0016593	2026	UTL	STBG	\$351,487	\$87,872	\$0	\$439,359
0016594	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016594	2024	ROW	STBG	\$94,052	\$23,513	\$0	\$117,565
0016594	2026	CST	STBG	\$3,030,810	\$757,703	\$0	\$3,788,513
0016594	2026	UTL	STBG	\$308,363	\$77,091	\$0	\$385,454
0019087	2024	PE	BFP	\$188,000	\$47,000	\$0	\$235,000
0019087	2026	ROW	BFP	\$110,000	\$27,500	\$0	\$137,500
T007316	2024	CAP	Transit	\$214,375	\$0	\$214,375	\$428,750
T008170	2025	CAP	Transit	\$214,375	\$0	\$214,375	\$428,750
T008171	2026	CAP	Transit	\$214,375	\$0	\$214,375	\$428,750
T008172	2027	CAP	Transit	\$214,375	\$0	\$214,375	\$428,750
				\$9,621,193	\$2,190,923	\$1,007,500	\$12,819,616

Haralson

Project: T007317 Type Work: Intermodal

Descp: FY 2024-HARALSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$237,832 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$118,916	\$0	\$118,916	\$237,832

Project: T008174 Type Work: Intermodal

Descp: FY 2025-HARALSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$237,832
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$118,916	\$0	\$118,916	\$237,832

Project: T008175 Type Work: Intermodal

Descp: FY 2026-HARALSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$237,832Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$118,916	\$0	\$118,916	\$237,832

Project: T008176 Type Work: Intermodal

Descp: FY 2027-HARALSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$237,832Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$118,916	\$0	\$118,916	\$237,832

Haralson Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007317	2024	CAP	Transit	\$118,916	\$0	\$118,916	\$237,832
T008174	2025	CAP	Transit	\$118,916	\$0	\$118,916	\$237,832
T008175	2026	CAP	Transit	\$118,916	\$0	\$118,916	\$237,832
T008176	2027	CAP	Transit	\$118,916	\$0	\$118,916	\$237,832
				\$475,664	\$0	\$475,664	\$951,328

Harris

Replace Bridge Project: 0016520 Type Work: Descp: SR 103 @ MOUNTAIN OAK CREEK 5.5 MI SW OF

WHITESVILLE

Prop. 2 Length: 0.20 Lanes: Exist.

Total Project Cost: \$6,974,137 Total Project Authorizations: \$931,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$744,800	\$186,200	\$0	\$931,000
ROW	STBG	2024	\$71,808	\$17,952	\$0	\$89,760
CST	STBG	2027	\$4,589,512	\$1,147,378	\$0	\$5,736,890
UTL	STBG	2027	\$173,189	\$43,297	\$0	\$216,486

Project: 0016521 Type Work: Replace Bridge SR 103 @ HOUSE CREEK 6.5 MI SE OF WEST POINT Descp: Lanes: Exist. 2 Prop. 0.15

Total Project Cost: \$4,311,333 Total Project Authorizations: \$935,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$748,000	\$187,000	\$0	\$935,000
ROW	STBG	2024	\$71,808	\$17,952	\$0	\$89,760
CST	PROTECT	2027	\$2,438,750	\$609,688	\$0	\$3,048,438
UTL	STBG	2027	\$190,508	\$47,627	\$0	\$238,135

Project: 0016522 Type Work: Replace Bridge Descp: SR 103 @ SAND CREEK 5.5 MI SE OF WEST POINT Lanes: 0.12 2 Prop. Exist. Length:

Total Project Cost: \$4,227,759 **Total Project Authorizations:** \$934,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$747,200	\$186,800	\$0	\$934,000
ROW	STBG	2024	\$71,808	\$17,952	\$0	\$89,760
CST	PROTECT	2027	\$2,424,648	\$606,162	\$0	\$3,030,810
UTL	STBG	2027	\$138,551	\$34,638	\$0	\$173,189

Type Work: Intermodal Project:

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$131,250 \$0 Total Project Authorizations: Total Parcels: 0

CAP Transit 2024 \$105,000 \$0 \$26,250 \$131,250

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

Harris Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016520	2024	ROW	STBG	\$71,808	\$17,952	\$0	\$89,760
0016520	2027	CST	STBG	\$4,589,512	\$1,147,378	\$0	\$5,736,890
0016520	2027	UTL	STBG	\$173,189	\$43,297	\$0	\$216,486
0016521	2024	ROW	STBG	\$71,808	\$17,952	\$0	\$89,760
0016521	2027	CST	PROTECT	\$2,438,750	\$609,688	\$0	\$3,048,438
0016521	2027	UTL	STBG	\$190,508	\$47,627	\$0	\$238,135
0016522	2024	ROW	STBG	\$71,808	\$17,952	\$0	\$89,760
0016522	2027	CST	PROTECT	\$2,424,648	\$606,162	\$0	\$3,030,810
0016522	2027	UTL	STBG	\$138,551	\$34,638	\$0	\$173,189
T007343	2024	CAP	Transit	\$9,450	\$0	\$2,362	\$11,812
				\$10,180,033	\$2,542,646	\$2,362	\$12,725,042

Hart

0017736 Type Work: Project: Replace Bridge

SR 77 @ SHOAL CREEK Descp:

Lanes: Length: 0.40

Total Project Cost: \$2,922,251 Total Project Authorizations: \$1,025,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$820,000	\$205,000	\$0	\$1,025,000
ROW	PROTECT	2026	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$1,158,792	\$289,698	\$0	\$1,448,490
UTL	STBG	After 2027	\$79,009	\$19,752	\$0	\$98,761

Project: 0019084 Type Work: Replace Bridge SR 51 @ LIGHTWOOD LOG CREEK 1.4 MI NW OF Descp:

HARTWELL Lanes:

Exist. Prop. 2 Length: 0.40

Total Project Cost: \$6,400,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	BFP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$4,140,000	\$1,035,000	\$0	\$5,175,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: T007318 Type Work: Intermodal Descp: FY 2024-HART COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Prop. 0 Length: 0.00 Lanes: Exist.

Total Project Cost: \$145,550 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$72,775	\$0	\$72,775	\$145,550

Project: T008158 Type Work: Intermodal FY 2025-HART COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

\$145,550 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2025 \$72,775 \$0 \$72,775 \$145,550		Phase	Fund	Year	Federal	State	Other	Total
	Ì	CAP	Transit	2025	\$77.775		\$////5	\$145,550

Project: T008164 Type Work: Intermodal FY 2026-HART COUNTY-SEC.5311-CAPITAL AND Descp: **OPERATIONS**

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$145,550 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$72,775	\$0	\$72,775	\$145,550

Project:T008165Type Work:IntermodalDescp:FY 2027-HART COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$145,550
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$72,775	\$0	\$72,775	\$145,550

Hart Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017736	2026	ROW	PROTECT	\$280,000	\$70,000	\$0	\$350,000
0019084	2024	PE	BFP	\$216,000	\$54,000	\$0	\$270,000
0019084	2026	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
T007318	2024	CAP	Transit	\$72,775	\$0	\$72,775	\$145,550
T008158	2025	CAP	Transit	\$72,775	\$0	\$72,775	\$145,550
T008164	2026	CAP	Transit	\$72,775	\$0	\$72,775	\$145,550
T008165	2027	CAP	Transit	\$72,775	\$0	\$72,775	\$145,550
				\$1,007,100	\$179,000	\$291,100	\$1,477,200

Heard

 Project:
 0018244
 Type Work:
 Replace Bridge

 Descp:
 CR 211/RIDGEWAY ROAD @ CEDAR CREEK 7 MI W OF

FRANKLIN

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$4,535,000Total Project Authorizations:\$750,000Total Parcels:5

Fund	Year	Federal	State	Other	Total
STBG	2023	\$600,000	\$150,000	\$0	\$750,000
Local	2025	\$0	\$0	\$50,000	\$50,000
STBG	2025	\$220,000	\$55,000	\$0	\$275,000
STBG	2027	\$2,720,000	\$680,000	\$0	\$3,400,000
STBG	2027	\$48,000	\$12,000	\$0	\$60,000
	STBG Local STBG STBG	STBG 2023 Local 2025 STBG 2025 STBG 2027	STBG 2023 \$600,000 Local 2025 \$0 STBG 2025 \$220,000 STBG 2027 \$2,720,000	STBG 2023 \$600,000 \$150,000 Local 2025 \$0 \$0 STBG 2025 \$220,000 \$55,000 STBG 2027 \$2,720,000 \$680,000	STBG 2023 \$600,000 \$150,000 \$0 Local 2025 \$0 \$0 \$50,000 STBG 2025 \$220,000 \$55,000 \$0 STBG 2027 \$2,720,000 \$680,000 \$0

Project:T007319Type Work:IntermodalDescp:FY 2024-HEARD COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$157,594
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$78,887	\$30	\$78,677	\$157,594

Project:T008113Type Work:IntermodalDescp:FY 2025-HEARD COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$157,594Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$78,887	\$30	\$78,677	\$157,594

Project:T008114Type Work:IntermodalDescp:FY 2026-HEARD COUNTY-SEC.5311- CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$157,594Total Project Authorizations:\$0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
ſ	CAP	Transit	2026	\$78,887	\$30	\$78,677	\$157,594
							•

Project:T008115Type Work:IntermodalDescp:FY 2027-HEARD COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$157,594Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$78,887	\$30	\$78,677	\$157,594

Heard Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018244	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018244	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018244	2027	CST	STBG	\$2,720,000	\$680,000	\$0	\$3,400,000
0018244	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
T007319	2024	CAP	Transit	\$78,887	\$30	\$78,677	\$157,594
T008113	2025	CAP	Transit	\$78,887	\$30	\$78,677	\$157,594
T008114	2026	CAP	Transit	\$78,887	\$30	\$78,677	\$157,594
T008115	2027	CAP	Transit	\$78,887	\$30	\$78,677	\$157,594
				\$3,303,548	\$747,120	\$364,708	\$4,415,376

Irwin

Project:0016588Type Work:Replace BridgeDescp:CR 181/SATILLA ROAD @ WILLACOOCHEE RIVER

OVERFLOW

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,707,788

Total Project Authorizations: \$1,055,000

Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$127,200	\$31,800	\$0	\$159,000
PE	STBG	2021	\$716,800	\$179,200	\$0	\$896,000
ROW	Local	2024	\$0	\$0	\$75,000	\$75,000
ROW	STBG	2024	\$122,400	\$30,600	\$0	\$153,000
CST	STBG	2025	\$1,139,830	\$284,958	\$0	\$1,424,788

Irwin Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016588	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016588	2024	ROW	STBG	\$122,400	\$30,600	\$0	\$153,000
0016588	2025	CST	STBG	\$1,139,830	\$284,958	\$0	\$1,424,788
				\$1,262,230	\$315,558	\$75,000	\$1,652,788

Jackson

 Project:
 0016523
 Type Work:
 Replace Bridge

 Descp:
 I-85 @ CR 229/VALENTINE INDUSTRIAL PKWY NW OF

JEFFERSON

Lanes: Exist. 4 Prop. 4 Length: 0.30

Total Project Cost:\$5,600,100Total Project Authorizations:\$750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2020	\$600,000	\$150,000	\$0	\$750,000
ROW	NHPP	2024	\$208,080	\$52,020	\$0	\$260,100
CST	NHPP	2023	\$3,590,400	\$897,600	\$0	\$4,488,000
UTL	NHPP	2023	\$81,600	\$20,400	\$0	\$102,000

Project: T007321 Type Work: Intermodal

Descp: FY 2024-JACKSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$170,322
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$85,161	\$0	\$85,161	\$170,322

Project:T008183Type Work:IntermodalDescp:FY 2025-JACKSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$170,322
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$85,161	\$0	\$85,161	\$170,322

Project:T008184Type Work:IntermodalDescp:FY 2026-JACKSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$170,322Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$85,161	\$0	\$85,161	\$170,322

Project:T008185Type Work:IntermodalDescp:FY 2027-JACKSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$170,322Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$85,161	\$0	\$85,161	\$170,322

Jackson Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016523	2024	ROW	NHPP	\$208,080	\$52,020	\$0	\$260,100
T007321	2024	CAP	Transit	\$85,161	\$0	\$85,161	\$170,322
T008183	2025	CAP	Transit	\$85,161	\$0	\$85,161	\$170,322
T008184	2026	CAP	Transit	\$85,161	\$0	\$85,161	\$170,322
T008185	2027	CAP	Transit	\$85,161	\$0	\$85,161	\$170,322
				\$548,724	\$52,020	\$340,644	<i>\$941,388</i>

Jasper

Project: 0013813 Type Work: Replace Bridge

Descp: SR 83 @ LEE CREEK & @ OCMULGEE RIVER 11 MI NE OF

FORSYTH

Lanes: Exist. 2 Prop. 2 Length: 0.65

Total Project Cost: \$12,483,818

Total Project Authorizations: \$1,906,000

Total Parcels: 5

Project Details: Replaces 2 substandard deteriorated bridges.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$816,000	\$204,000	\$0	\$1,020,000
PE	Bridge	2016	\$532,800	\$133,200	\$0	\$666,000
ROW	STBG	2022	\$176,000	\$44,000	\$0	\$220,000
CST	STBG	2024	\$8,454,752	\$2,113,688	\$0	\$10,568,441
UTL	STBG	2024	\$7,502	\$1,875	\$0	\$9,377

In Jasper, Monroe County

Project: 0017936 Type Work: Replace Bridge

Descp: SR 11 @ NS #733263N

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,550,000

Total Project Authorizations: \$950,000

Total Parcels: 11

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$760,000	\$190,000	\$0	\$950,000
ROW	STBG	2026	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,440,000	\$860,000	\$0	\$4,300,000

Project: **0019080** Type Work: Replace Bridge

Descp: SR 83 @ SHOAL CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,235,000
Total Project Authorizations: \$800,000
Total Parcels: 4

Pnase	Funa	rear	reaerai	State	Otner	rotar
PE	BFP	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$3,280,000	\$820,000	\$0	\$4,100,000
UTL	BFP	After 2027	\$48,000	\$12,000	\$0	\$60,000

Project: **0019081** Type Work: Replace Bridge

Descp: SR 83 @ MURDER CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$10,635,000Total Project Authorizations:\$800,000Total Parcels:5

Pnase	Funa	rear	Feaerai	State	Otner	lotai
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$7,600,000	\$1,900,000	\$0	\$9,500,000
UTL	BFP	After 2027	\$48,000	\$12,000	\$0	\$60,000

Jasper Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013813	2024	CST	STBG	\$2,874,616	\$718,654	\$0	\$3,593,270
0013813	2024	UTL	STBG	\$2,551	\$638	\$0	\$3,188
0017936	2026	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
0019080	2026	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0019081	2026	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
				\$3,557,166	\$889,292	\$0	\$4,446,458

Jefferson

Project: T007322 Type Work: Intermodal

FY 2024-JEFFERSON COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 Lanes: Exist. Prop. Length: 0.00

\$373,088 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2024 \$188,164 \$540 \$	184,384 \$373,088

Project: T008204 Type Work: Intermodal

FY 2025-JEFFERSON COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Prop. Length: Lanes:

Total Project Cost: \$423,200 *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$338,560	\$320	\$84,320	\$423,200

T008208 Intermodal Project: Type Work:

Descp: FY 2026-JEFFERSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$423,200 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$338,560	\$320	\$84,320	\$423,200

T008210 Type Work: Intermodal Project: FY 2027-JEFFERSON COUNTY-SEC.5311-CAPITAL AND

Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

\$423,200 Total Project Cost: *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$338,560	\$320	\$84,320	\$423,200

Jefferson Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007322	2024	CAP	Transit	\$188,164	\$540	\$184,384	\$373,088
T008204	2025	CAP	Transit	\$338,560	\$320	\$84,320	\$423,200
T008208	2026	CAP	Transit	\$338,560	\$320	\$84,320	\$423,200
T008210	2027	CAP	Transit	\$338,560	\$320	\$84,320	\$423,200
				\$1,203,844	\$1,500	\$437,344	\$1,642,688

Jenkins

Type Work: Project: T007323 Intermodal FY 2024-JENKINS COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 0.00 Exist. Prop. Length: Lanes:

\$77,932 Total Project Cost: *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$38,966	\$0	\$38,966	\$77,932

Type Work: Project: T008216 Intermodal Descp:

FY 2025-JENKINS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$77,932 *\$0* 0 Total Project Authorizations: Total Parcels:

,	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2025	\$38,966	\$0	\$38,966	\$77,932

Project: T008231 Type Work: Intermodal FY 2026-JENKINS COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Length: Lanes: Prop.

\$77,932 Total Project Cost: *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$38,966	\$0	\$38,966	\$77,932

Jenkins Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007323	2024	CAP	Transit	\$38,966	\$0	\$38,966	\$77,932
T008216	2025	CAP	Transit	\$38,966	\$0	\$38,966	\$77,932
T008231	2026	CAP	Transit	\$38,966	\$0	\$38,966	\$77,932
				\$116,898	\$0	\$116,898	\$233,796

Johnson

 Project:
 0015613
 Type Work:
 Replace Bridge

 Descp:
 CS 666/CROSS CEDAR ROAD @ BIG CEDAR CREEK E OF

WRIGHTSVILLE

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$5,296,382Total Project Authorizations:\$1,470,000

Total Parcels:

Project Details: Replaces a substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$632,000	\$158,000	\$0	\$790,000
PE	STBG	2019	\$328,000	\$82,000	\$0	\$410,000
ROW	Local	2019	\$0	\$0	\$129,500	\$129,500
ROW	STBG	2022	\$112,400	\$28,100	\$0	\$140,500
CST	STBG	2024	\$2,619,643	\$654,911	\$0	\$3,274,554
UTL	STBG	2024	\$441,463	\$110,366	\$0	\$551,828

Johnson Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015613	2024	CST	STBG	\$2,619,643	\$654,911	\$0	\$3,274,554
0015613	2024	UTL	STBG	\$441,463	\$110,366	\$0	\$551,828
				\$3,061,106	\$765,276	\$0	\$3,826,382

Jones

 Project:
 0016130
 Type Work:
 Replace Bridge

 Descp:
 SR 18 @ OCMULGEE RIVER 13 MI E OF FORSYTH

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.49

Total Project Cost: \$6,825,000
Total Project Authorizations: \$1,445,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$640,000	\$160,000	\$0	\$800,000
PE	STBG	2019	\$516,000	\$129,000	\$0	\$645,000
ROW	STBG	2024	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	2025	\$4,000,000	\$1,000,000	\$0	\$5,000,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

In Jones, Monroe County

Project: **0019092** Type Work: Replace Bridge Descp: SR 44 @ CEDAR CREEK 13.4 MI NE OF GRAY

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$7,500,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	BFP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$5,020,000	\$1,255,000	\$0	\$6,275,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

In Jones, Putnam County

Project: T007324 Type Work: Intermodal
Descp: FY 2024-JONES COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$321,326Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$200,666	\$13,335	\$107,325	\$321,326

Project: T007331 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$130,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project:T008234Type Work:IntermodalDescp:FY 2025-JONES COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$321,326Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$200,666	\$13,335	\$107,325	\$321,326

Project: T008241 Type Work: Intermodal FY 2026-JONES COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Lanes: Prop. Length:

Total Project Cost: \$321,326 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$200,666	\$13,335	\$107,325	\$321,326

Project: T008243 Type Work: Intermodal FY 2027-JONES COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Length: Lanes: Prop.

Total Project Cost: \$321,326 *\$0* 0 **Total Project Authorizations:** Total Parcels:

Phas	e Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$200,666	\$13,335	\$107,325	\$321,326

Project: T008355 Type Work: Intermodal

FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000 \$0 **Total Project Authorizations:**

2025

0 Total Parcels:

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes:

Exist. Prop. Length:

\$60,000 Total Project Cost: Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

T008357 Type Work: Project: Intermodal

FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp: Lanes:

Exist. Prop. Length:

Total Project Cost: \$60,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Jones Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016130	2024	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0016130	2025	CST	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0016130	2025	UTL	STBG	\$32,000	\$8,000	\$0	\$40,000
0019092	2024	PE	BFP	\$108,000	\$27,000	\$0	\$135,000
0019092	2026	ROW	BFP	\$110,000	\$27,500	\$0	\$137,500
T007324	2024	CAP	Transit	\$200,666	\$13,335	\$107,325	\$321,326
T007331	2024	CAP	Transit	\$8,320	\$0	\$2,080	\$10,400
T008234	2025	CAP	Transit	\$200,666	\$13,335	\$107,325	\$321,326
T008241	2026	CAP	Transit	\$200,666	\$13,335	\$107,325	\$321,326
T008243	2027	CAP	Transit	\$200,666	\$13,335	\$107,325	\$321,326
T008355	2025	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008356	2026	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008357	2027	CAP	Transit	\$3,840	\$480	\$480	\$4,800
			·	\$3,192,504	\$647,280	\$432,820	\$4,272,604

Lamar

Type Work: 0019120 Project: Replace Bridge CR 217/VAN BUREN ROAD @ LITTLE TOWALIGA RIVER Descp: Prop. 2 Length: Lanes: Exist.

Total Project Cost: \$3,525,000 Total Project Authorizations: \$525,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,960,000	\$490,000	\$0	\$2,450,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

0019121 Project: Type Work: Replace Bridge

Descp: CR 51/CANNAFAX FARM ROAD @ LITTLE POTATO CREEK Lanes: Prop. Exist. 2 Length:

Total Project Cost: \$1,875,000 Total Project Authorizations: \$385,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$385,000	\$0	\$0	\$385,000
PE	BFP	2024	\$165,000	\$0	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: 0019122 Type Work: Replace Bridge

CR 77/ETHERIDGE MILL ROAD @ POTATO CREEK 2 MI W Descp:

OF MILNER

2 Length: Lanes: Exist. Prop. 0.40

\$2,400,000 Total Project Cost: Total Project Authorizations: \$525,000 Total Parcels:

	rnase	Funa	rear	reaerai	State	Otner	Iotai
ſ	PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
	PE	BFP	2024	\$225,000	\$0	\$0	\$225,000
	ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
	CST	STBG	After 2027	\$1,060,000	\$265,000	\$0	\$1,325,000
	UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Replace Bridge Project: 331900-Type Work:

CR 222/CR 954/COUNTY LINE ROAD @ POTATO CREEK SE Descp:

OF GRIFFIN

Lanes: Exist. Prop. 2 Length: 0.30

\$4,822,229 Total Project Cost: Total Project Authorizations: \$1,078,073 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$862,458	\$215,615	\$0	\$1,078,073
ROW	STBG	2024	\$92,388	\$23,097	\$0	\$115,484
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$1,946,054	\$486,514	\$0	\$2,432,568
UTL	STBG	2025	\$916,884	\$229,221	\$0	\$1,146,105

In Lamar, Spalding County

Type Work: Project: T007351 Intermodal Descp: FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$2,241,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$1,190,999	\$23,500	\$1,026,501	\$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Lamar Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019120	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019120	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019121	2024	PE	BFP	\$165,000	\$0	\$0	\$165,000
0019121	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019122	2024	PE	BFP	\$225,000	\$0	\$0	\$225,000
0019122	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
331900-	2024	ROW	Local	\$0	\$0	\$25,000	\$25,000
331900-	2024	ROW	STBG	\$46,194	\$11,548	\$0	\$57,742
331900-	2025	CST	STBG	\$973,027	\$243,257	\$0	\$1,216,284
331900-	2025	UTL	STBG	\$458,442	\$114,610	\$0	\$573,052
T007351	2024	CAP	Transit	\$154,830	\$3,055	\$133,445	\$291,330
				\$2,862,492	\$582,471	\$158,445	\$3,603,408

Laurens

 Project:
 0013924
 Type Work:
 Replace Bridge

 Descp:
 SR 26 @ INDIAN BRANCH 5.2 MI SE OF BREWTON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.20

Total Project Cost: \$3,475,735

Total Project Authorizations: \$1,398,000

Total Parcels: 3

Project Details: Replaces a deteriorated substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2017	\$342,400	\$85,600	\$0	\$428,000
PE	STBG	2017	\$688,000	\$172,000	\$0	\$860,000
ROW	STBG	2022	\$88,000	\$22,000	\$0	\$110,000
CST	PROTECT	2024	\$1,662,188	\$415,547	\$0	\$2,077,735

Project:270730-Type Work:Replace BridgeDescp:CR 395/ELLINGTON ROAD EAST OF ALLENTOWN @

TURKEY CRK

Lanes: Exist. 2 Prop. 2 Length: 0.08

Total Project Cost: \$3,685,031

Total Project Authorizations: \$350,000

Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$280,000	\$70,000	\$0	\$350,000
ROW	STBG	2025	\$10,188	\$2,547	\$0	\$12,734
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2026	\$2,597,837	\$649,459	\$0	\$3,247,296

Project: 270736- Type Work: Replace Bridge

Descp: CR 395/ELLINGTON ROAD @ TURKEY CREEK OVERFLOW

NW OF MONTROSE

Lanes: Exist. 2 Prop. 2 Length: 0.08

Total Project Cost:\$1,832,162Total Project Authorizations:\$350,000Total Parcels:1

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$280,000	\$70,000	\$0	\$350,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2026	\$1,125,729	\$281,432	\$0	\$1,407,162

Laurens Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013924	2024	CST	PROTECT	\$1,662,188	\$415,547	\$0	\$2,077,735
270730-	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
270730-	2025	ROW	STBG	\$10,188	\$2,547	\$0	\$12,734
270730-	2026	CST	STBG	\$2,597,837	\$649,459	\$0	\$3,247,296
270736-	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
270736-	2026	CST	STBG	\$1,125,729	\$281,432	\$0	\$1,407,162
	•		_	\$5,395,943	\$1,348,986	\$150,000	\$6,894,928

Lee

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$4,192,263
 \$139,369
 \$3,216,685
 \$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Lee Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007344	2024	CAP	Transit	\$293,458	\$9,756	\$225,168	\$528,382
				\$293,458	\$9,756	\$225,168	\$528,382

Phase

PF

ROW

CST

UTL

Fund

STBG

STBG

STBG

STBG

Year

2020

2024

2027

2027

Lincoln

 Project:
 0015555
 Type Work:
 Replace Bridge

 Descp:
 SR 79 @ BROAD RIVER 15.7 MI NW OF LINCOLNTON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.40

Total Project Cost:\$7,576,450Total Project Authorizations:\$1,886,185Total Parcels:10

Project Details: Replaces a deteriorated substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$1,508,948	\$377,237	\$0	\$1,886,185
ROW	STBG	2024	\$341,251	\$85,313	\$0	\$426,564
CST	STBG	2027	\$4,160,000	\$1,040,000	\$0	\$5,200,000
UTL	STBG	2027	\$50,961	\$12,740	\$0	\$63,701

In Elbert, Lincoln County

\$935,000

\$8,726,816

\$89,474

\$34,447

Other

\$0

\$0

\$0

\$0

\$187,000

\$17,895

\$6,889

\$1,745,363

Project: **0016525** Type Work: Replace Bridge

 Descp:
 SR 220 @ SOAP CREEK 5 MI E OF LINCOLNTON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.55

Total Project Cost: \$9,785,738
Total Project Authorizations: \$935,000
Total Parcels: 4

Project: T007326 Type Work: Intermodal

Descp: FY 2024-LINCOLN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$119,246Total Project Authorizations:\$0Total Parcels:0

Ph	ase	Fund	Year	Federal	State	Other	Total
C	AP	Transit	2024	\$59,623	\$0	\$59,623	\$119,246

\$748.000

\$71,580

\$27,558

\$6,981,453

Project:T008262Type Work:IntermodalDescp:FY 2025-LINCOLN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$119,246Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$59,623	\$0	\$59,623	\$119,246

Project:T008263Type Work:IntermodalDescp:FY 2026-LINCOLN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$119,246Total Project Authorizations:\$0Total Parcels:0

					0.00	
CAP	Transit	2024	\$59,623	\$0	\$59,623	\$119,246
<u> </u>				·		

Project: T008264 Type Work: Intermodal
Descp: FY 2027-LINCOLN COUNTY-SEC.5311-CAPITAL AND
OPERATIONS

OPERATION

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$119,246
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$59,623	\$0	\$59,623	\$119,246

Lincoln Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015555	2024	ROW	STBG	\$170,626	\$42,656	\$0	\$213,282
0015555	2027	CST	STBG	\$2,080,000	\$520,000	\$0	\$2,600,000
0015555	2027	UTL	STBG	\$25,480	\$6,370	\$0	\$31,851
0016525	2024	ROW	STBG	\$71,580	\$17,895	\$0	\$89,474
0016525	2027	CST	STBG	\$6,981,453	\$1,745,363	\$0	\$8,726,816
0016525	2027	UTL	STBG	\$27,558	\$6,889	\$0	\$34,447
T007326	2024	CAP	Transit	\$59,623	\$0	\$59,623	\$119,246
T008262	2024	CAP	Transit	\$59,623	\$0	\$59,623	\$119,246
T008263	2024	CAP	Transit	\$59,623	\$0	\$59,623	\$119,246
T008264	2024	CAP	Transit	\$59,623	\$0	\$59,623	\$119,246
				\$9,595,189	\$2,339,174	\$238,492	\$12,172,855

Long

 Project:
 0013719
 Type Work:
 Replace Bridge

 Descp:
 SR 38/US 84 @ DOCTORS CREEK 3 MI E OF LUDOWICI

 Lanes:
 Exist.
 4
 Prop.
 4
 Length:
 1.00

Total Project Cost:\$4,793,809Total Project Authorizations:\$1,434,180Total Parcels:6

Project Details: Replaces a substandard deteriorated bridge.

Other Phase Fund Year Federal Total NHPP \$1,019,344 \$254,836 Ś0 PE 2016 \$1,274,180 ROW NHPP 2022 \$128,000 \$32,000 \$0 \$160,000 CST **PROTECT** 2024 \$2,669,931 \$667,483 \$0 \$3,337,414 UTL 2024 \$4,443 \$0 STBG \$17,772 \$22,215

Project: T007303 Type Work: Intermodal

Descp: FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$4,918,395
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008226 Type Work: Intermodal

Descp: FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008230 Type Work: Intermodal

Descp: FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

Priuse	runu	reur	reaerai	State	Other	rotur
CAP	Transit	2026	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Long Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013719	2024	CST	PROTECT	\$2,669,931	\$667,483	\$0	\$3,337,414
0013719	2024	UTL	STBG	\$17,772	\$4,443	\$0	\$22,215
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
			_	\$3,472,184	\$687,500	\$675,464	\$4,835,147

Lumpkin

 Project:
 0013390
 Type Work:
 Replace Bridge

 Descp:
 SR 52 @ CHESTATEE RIVER - BRIDGE REPLACEMENT

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.45

Total Project Cost:\$6,730,230Total Project Authorizations:\$850,000Total Parcels:4

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2016	\$680,000	\$170,000	\$0	\$850,000
ROW	NHPP	2023	\$688,000	\$172,000	\$0	\$860,000
CST	PROTECT	2025	\$3,986,471	\$996,618	\$0	\$4,983,088
UTL	PROTECT	2025	\$29,714	\$7,428	\$0	\$37,142

 Project:
 0019085
 Type Work:
 Replace Bridge

 Descp:
 SR 9/SR 52 @ CANE CREEK W OF DAHLONEGA

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.40

Total Project Cost:\$4,900,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	NHPP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$2,940,000	\$735,000	\$0	\$3,675,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:0019102Type Work:Drainage ImprovementsDescp:GARWOOD LAKE DAM DECOMMISSION & REMOVALLanes:Exist.0Prop.0Length:0.10

Total Project Cost: \$1,385,000
Total Project Authorizations: \$500,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2022	\$400,000	\$100,000	\$0	\$500,000
ROW	PROTECT	2025	\$28,000	\$7,000	\$0	\$35,000
CST	PROTECT	2025	\$680,000	\$170,000	\$0	\$850,000

Project: **0019294** Type Work: Slope Repair

Descp: SR 60/US 19 @ AUSTIN WAY

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$3,830,000Total Project Authorizations:\$500,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$400,000	\$100,000	\$0	\$500,000
ROW	PROTECT	2024	\$64,000	\$16,000	\$0	\$80,000
CST	PROTECT	2025	\$2,560,000	\$640,000	\$0	\$3,200,000
UTL	PROTECT	2025	\$40,000	\$10,000	\$0	\$50,000

Project: 0019355 Type Work: Slope Repair

Descp: SR 60 FROM N OF BEAR PAW RIDGE TO S OF YAHOOLA

CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$4,906,730Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$640,000	\$160,000	\$0	\$800,000
CST	PROTECT	2025	\$3,285,384	\$821,346	\$0	\$4,106,730

T007328 Type Work: Intermodal Project: FY 2024-LUMPKIN COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$198,946 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$99,473	\$0	\$99,473	\$198,946

Type Work: Intermodal T008267 Project:

Descp: FY 2025-LUMPKIN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

\$198,946 Total Project Cost: Total Project Authorizations: Total Parcels:

Ph	iase	Fund	Year	Federal	State	Other	Total
C	ΆP	Transit	2025	\$99,473	\$0	\$99,473	\$198,946

Type Work: Intermodal Project: T008268

Descp: FY 2026-LUMPKIN COUNTY-SEC.5311-CAPITAL AND **OPERATIONS**

0 Lanes: Exist. 0 Prop. Length: 0.00

Total Project Cost: \$198,946 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$99,473	\$0	\$99,473	\$198,946

Project: Type Work: Intermodal FY 2027-LUMPKIN COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. Lanes: Prop. Length:

Total Project Cost: \$198,946 *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$99,473	\$0	\$99,473	\$198,946

Lumpkin Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013390	2025	CST	PROTECT	\$3,986,471	\$996,618	\$0	\$4,983,088
0013390	2025	UTL	PROTECT	\$29,714	\$7,428	\$0	\$37,142
0019085	2024	PE	NHPP	\$216,000	\$54,000	\$0	\$270,000
0019085	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
0019102	2025	ROW	PROTECT	\$28,000	\$7,000	\$0	\$35,000
0019102	2025	CST	PROTECT	\$680,000	\$170,000	\$0	\$850,000
0019294	2024	ROW	PROTECT	\$64,000	\$16,000	\$0	\$80,000
0019294	2025	CST	PROTECT	\$2,560,000	\$640,000	\$0	\$3,200,000
0019294	2025	UTL	PROTECT	\$40,000	\$10,000	\$0	\$50,000
0019355	2025	CST	PROTECT	\$3,285,384	\$821,346	\$0	\$4,106,730
T007328	2024	CAP	Transit	\$99,473	\$0	\$99,473	\$198,946
T008267	2025	CAP	Transit	\$99,473	\$0	\$99,473	\$198,946
T008268	2024	CAP	Transit	\$99,473	\$0	\$99,473	\$198,946
T008283	2027	CAP	Transit	\$99,473	\$0	\$99,473	\$198,946
				\$11,507,460	\$2,777,392	\$397,892	\$14,682,744

Macon

Project: 0016570 Type Work: Replace Bridge Descp: CR 281/CEDAR CREEK ROAD @ CEDAR CREEK

Length: Lanes: Exist. 2 Prop. 0.20

Total Project Cost: \$4,429,965 Total Project Authorizations: \$979,628 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$783,702	\$195,926	\$0	\$979,628
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2024	\$882,259	\$220,565	\$0	\$1,102,824
CST	STBG	2026	\$1,530,600	\$382,650	\$0	\$1,913,250
UTL	STBG	2026	\$307,411	\$76,853	\$0	\$384,263

Project: T007329 Type Work: Intermodal FY 2024-MACON COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00

\$288,000 Total Project Cost: Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$144,000	\$0	\$144,000	\$288,000

Project: T007343 Type Work: Intermodal

FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT Descp: Lanes: Exist. 0 0

Prop. Length: 0.00

Total Project Cost: \$131,250 Total Project Authorizations: \$0 Total Parcels:

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

CAP

Transit

Project: T008335 Type Work: Intermodal Descp: FY 2025-MACON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$310,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$155,000	\$0	\$155,000	\$310,000
						•

\$105,000

\$0

\$26,250

\$131,250

T008336 Project: Type Work: Intermodal Descp: FY 2026-MACON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$310,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$155,000	\$0	\$155,000	\$310,000

Project: T008337 Type Work: Intermodal

Descp: FY 2027-MACON COUNTY-SEC.5311-CAPITAL AND
OPERATIONS

Length:

Lanes: Exist. Prop.

Total Project Cost: \$310,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$155,000	\$0	\$155,000	\$310,000

Macon Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016570	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016570	2024	ROW	STBG	\$882,259	\$220,565	\$0	\$1,102,824
0016570	2026	CST	STBG	\$1,530,600	\$382,650	\$0	\$1,913,250
0016570	2026	UTL	STBG	\$307,411	\$76,853	\$0	\$384,263
T007329	2024	CAP	Transit	\$144,000	\$0	\$144,000	\$288,000
T007343	2024	CAP	Transit	\$9,450	\$0	\$2,362	\$11,812
T008335	2025	CAP	Transit	\$155,000	\$0	\$155,000	\$310,000
T008336	2026	CAP	Transit	\$155,000	\$0	\$155,000	\$310,000
T008337	2027	CAP	Transit	\$155,000	\$0	\$155,000	\$310,000
				\$3,338,720	\$680,067	\$661,362	\$4,680,150

Madison

Project: **0015557** Type Work: Replace Bridge

Descp: SR 8/SR 174 @ HUDSON RIVER 8.8 MI N OF DANIELSVILLE Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost:\$5,733,314Total Project Authorizations:\$1,920,000Total Parcels:9

Project Details: Replaces a deteriorated substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2018	\$1,200,000	\$300,000	\$0	\$1,500,000
ROW	STBG	2021	\$336,000	\$84,000	\$0	\$420,000
CST	PROTECT	2024	\$3,010,651	\$752,663	\$0	\$3,763,314
UTL	STBG	2024	\$40,000	\$10,000	\$0	\$50,000

In Franklin, Madison County

 Project:
 0016526
 Type Work:
 Replace Bridge

 Descp:
 SR 106 @ HUDSON RIVER 3.8 MI N OF POCATALIGO

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.20

Total Project Cost: \$6,030,026

Total Project Authorizations: \$1,125,000

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$900,000	\$225,000	\$0	\$1,125,000
ROW	STBG	2023	\$204,000	\$51,000	\$0	\$255,000
CST	STBG	2026	\$3,616,626	\$904,157	\$0	\$4,520,783
UTL	STBG	2026	\$103,394	\$25,848	\$0	\$129,242

In Franklin, Madison County

Project: **0018245** Type Work: Replace Bridge

 $\textit{Descp:} \qquad \text{CR 11/DOVE-DRAKE ROAD @ MILL SHOAL CREEK 10 MI N}$

OF COMER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$3,235,000Total Project Authorizations:\$750,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	STBG	2027	\$1,680,000	\$420,000	\$0	\$2,100,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Madison Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015557	2024	CST	PROTECT	\$1,505,326	\$376,331	\$0	\$1,881,657
0015557	2024	UTL	STBG	\$20,000	\$5,000	\$0	\$25,000
0016526	2026	CST	STBG	\$1,772,147	\$443,037	\$0	\$2,215,184
0016526	2026	UTL	STBG	\$50,663	\$12,666	\$0	\$63,329
0018245	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018245	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018245	2027	CST	STBG	\$1,680,000	\$420,000	\$0	\$2,100,000
0018245	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
				\$5,296,136	\$1,324,034	\$50,000	\$6,670,170

Marion

 Project:
 T007343
 Type Work:
 Intermodal

 Descp:
 FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. 0 Prop. 0 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$105,000	\$0	\$26,250	\$131,250

Total Project Cost:\$131,250Total Project Authorizations:\$0Total Parcels:0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

Marion Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007343	2024	CAP	Transit	\$8,400	\$0	\$2,100	\$10,500
				\$8,400	\$0	\$2,100	\$10,500

McDuffie

 Project:
 0016128
 Type Work:
 Replace Bridge

 Descp:
 SR 80 @ LITTLE RIVER 12.9 MI NW OF THOMSON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.30

Total Project Cost:\$5,838,611Total Project Authorizations:\$920,000Total Parcels:6

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$736,000	\$184,000	\$0	\$920,000
ROW	STBG	2023	\$204,000	\$51,000	\$0	\$255,000
CST	STBG	2026	\$3,704,910	\$926,228	\$0	\$4,631,138
UTL	STBG	2026	\$25,978	\$6,495	\$0	\$32,473

In McDuffie, Wilkes County

Project: T007330 Type Work: Intermodal

Descp: FY 2024-MCDUFFIE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$279,680Total Project Authorizations:\$0Total Parcels:0

			Total
CAP Transit 2024 \$139	.840 \$0	\$139,840	\$279,680

Project: T008339 Type Work: Intermodal

Descp: FY 2025-MCDUFFIE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$383,066
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$191,533	\$0	\$191,533	\$383,066

Project: T008340 Type Work: Intermodal

Descp: FY 2026-MCDUFFIE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$383,066Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$191,533	\$0	\$191,533	\$383,066

Project: T008341 Type Work: Intermodal

Descp: FY 2027-MCDUFFIE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$383,066Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$191,533	\$0	\$191,533	\$383,066

McDuffie Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016128	2026	CST	STBG	\$1,519,013	\$379,753	\$0	\$1,898,767
0016128	2026	UTL	STBG	\$10,651	\$2,663	\$0	\$13,314
T007330	2024	CAP	Transit	\$139,840	\$0	\$139,840	\$279,680
T008339	2025	CAP	Transit	\$191,533	\$0	\$191,533	\$383,066
T008340	2026	CAP	Transit	\$191,533	\$0	\$191,533	\$383,066
T008341	2027	CAP	Transit	\$191,533	\$0	\$191,533	\$383,066
				\$2,244,103	\$382,416	\$714,439	\$3,340,959

McIntosh

Type Work: 0013599 Project: Replace Bridge

Descp: SR 25 @ DARIEN RIVER IN DARIEN

0.47 Lanes: Exist. Prop. Length:

Total Project Cost: \$34,335,054 **Total Project Authorizations:** \$5,097,000 Total Parcels:

Replaces a fracture critical, substandard bridge. Project Details:

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$1,880,000	\$470,000	\$0	\$2,350,000
PE	STBG	2016	\$1,517,600	\$379,400	\$0	\$1,897,000
PE	PROTECT	2023	\$680,000	\$170,000	\$0	\$850,000
ROW	PROTECT	2023	\$200,000	\$50,000	\$0	\$250,000
CST	PROTECT	2026	\$23,190,443	\$5,797,611	\$0	\$28,988,054

Project: 0019095 Type Work: Replace Bridge

SR 57 @ YOUNGS SWAMP Descp:

0.40 Lanes: Exist. 2 Prop. Length:

Total Project Cost: \$8,750,000 \$560,000

Total Project Authorizations: Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
	PE	STBG	2023	\$448,000	\$112,000	\$0	\$560,000
	PE	BFP	2024	\$192,000	\$48,000	\$0	\$240,000
Ī	ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
	CST	BFP	After 2027	\$6,100,000	\$1,525,000	\$0	\$7,625,000
	UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Type Work: Project: T007303 Intermodal

Descp: FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS 0.00 Lanes: Exist. 0

Length: Prop.

\$4,918,395 Total Project Cost: **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

T008226 Type Work: Project: Intermodal

FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp:

Lanes: Exist. Prop. Length:

\$4,918,395 Total Project Cost: \$0 **Total Project Authorizations:** Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Type Work: Project: Intermodal

Descp: FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

\$4,918,395 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008245 Type Work: Intermodal

Descp: FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, McIntosh, Screven County

McIntosh Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013599	2026	CST	PROTECT	\$23,190,443	\$5,797,611	\$0	\$28,988,054
0019095	2024	PE	BFP	\$192,000	\$48,000	\$0	\$240,000
0019095	2026	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008245	2027	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
				\$24,648,418	\$5,921,376	\$900,618	\$31,470,412

Meriwether

Type Work: Replace Bridge Project: 0016527 SR 362 @ RED OAK CREEK 6 MI NE OF GREENVILLE Descp: Lanes: Exist. 2 Prop. 2 Length: 0.22

Total Project Cost: \$4,561,130 Total Project Authorizations: \$1,079,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$863,200	\$215,800	\$0	\$1,079,000
ROW	STBG	2024	\$208,080	\$52,020	\$0	\$260,100
CST	PROTECT	2027	\$2,489,297	\$622,324	\$0	\$3,111,622
UTL	STBG	2027	\$88,326	\$22,082	\$0	\$110,408

Project: 0016574 Type Work: Replace Bridge Descp: CR 246/CR 412/FLAT SHOALS ROAD @ FLINT RIVER Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost: \$10,239,866 Total Project Authorizations: \$950,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$760,000	\$190,000	\$0	\$950,000
ROW	STBG	2026	\$173,189	\$43,297	\$0	\$216,486
ROW	Local	2026	\$0	\$0	\$108,243	\$108,243
CST	STBG	2027	\$7,066,117	\$1,766,529	\$0	\$8,832,646
UTL	STBG	2027	\$105,992	\$26,498	\$0	\$132,490

In Meriwether, Pike County

Type Work: 0017937 Replace Bridge Project:

SR 85 @ CSX #639361Y IN WOODBURY Descp:

Lanes: Length: 0.20 Exist. 2 Prop. 2

Total Project Cost: \$7,001,000 **Total Project Authorizations:** \$1,151,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$920,800	\$230,200	\$0	\$1,151,000
ROW	STBG	2025	\$360,000	\$90,000	\$0	\$450,000
CST	STBG	After 2027	\$4,320,000	\$1,080,000	\$0	\$5,400,000

T007351 Project: Type Work: Intermodal FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 Length: 0.00 Lanes: Exist. 0 Prop.

Total Project Cost: \$2,241,000 Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2024 \$1,190,999 \$23,500 \$1,026,501 \$2,241,000	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2024	\$1,190,999	\$23,500	\$1,026,501	\$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Meriwether Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016527	2024	ROW	STBG	\$208,080	\$52,020	\$0	\$260,100
0016527	2027	CST	PROTECT	\$2,489,297	\$622,324	\$0	\$3,111,622
0016527	2027	UTL	STBG	\$88,326	\$22,082	\$0	\$110,408
0016574	2026	ROW	Local	\$0	\$0	\$60,616	\$60,616
0016574	2026	ROW	STBG	\$96,986	\$24,246	\$0	\$121,232
0016574	2027	CST	STBG	\$3,957,026	\$989,256	\$0	\$4,946,282
0016574	2027	UTL	STBG	\$59,355	\$14,839	\$0	\$74,194
0017937	2025	ROW	STBG	\$360,000	\$90,000	\$0	\$450,000
T007351	2024	CAP	Transit	\$154,830	\$3,055	\$133,445	\$291,330
				\$7,413,901	\$1,817,823	\$194,061	\$9,425,785

Miller

Lanes:

T007344 Type Work: Intermodal Project: FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND Descp:

Phase CAP

Federal \$4,192,263

Other Total \$3,216,685

OPERATIONS

Prop. 0 Exist.

Length: \$7,548,317

0.00

Total Project Cost: Total Project Authorizations: Total Parcels:

\$0 0

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Year

2024

Miller Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$377,304	\$12,543	\$289,502	\$679,349

Mitchell

Project:0016569Type Work:Replace BridgeDescp:CR 288/WHIGHAM ROAD @ BIG SLOUGH

Lanes: Exist. 2 Prop. 2 Length: 0.60

Total Project Cost: \$4,324,200
Total Project Authorizations: \$975,000
Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$780,000	\$195,000	\$0	\$975,000
ROW	STBG	2024	\$122,400	\$30,600	\$0	\$153,000
ROW	Local	2024	\$0	\$0	\$75,000	\$75,000
CST	STBG	2025	\$2,496,960	\$624,240	\$0	\$3,121,200

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

	und Year	Federal	State	Other	Total
CAP Tra	ensit 2024	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Mitchell Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016569	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016569	2024	ROW	STBG	\$122,400	\$30,600	\$0	\$153,000
0016569	2025	CST	STBG	\$2,496,960	\$624,240	\$0	\$3,121,200
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$2,996,664	\$667,383	\$364,502	\$4,028,549

Monroe

Project: 0013813 Type Work: Replace Bridge

SR 83 @ LEE CREEK & @ OCMULGEE RIVER 11 MI NE OF Descp:

FORSYTH

Exist. Prop. 2 Length: 0.65 Lanes:

\$12,483,818 Total Project Cost: Total Project Authorizations: \$1,906,000 Total Parcels:

Project Details: Replaces 2 substandard deteriorated bridges.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$816,000	\$204,000	\$0	\$1,020,000
PE	Bridge	2016	\$532,800	\$133,200	\$0	\$666,000
ROW	STBG	2022	\$176,000	\$44,000	\$0	\$220,000
CST	STBG	2024	\$8,454,752	\$2,113,688	\$0	\$10,568,441
UTL	STBG	2024	\$7,502	\$1,875	\$0	\$9,377

In Jasper, Monroe County

0016129 Type Work: Project: Replace Bridge Descp: SR 18 @ NS #718484D 13 MI E OF FORSYTH

Lanes: Exist. 2 Prop. 2 Length: 0.31

\$6,515,644 Total Project Cost: Total Project Authorizations: \$1,246,500

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$560,000	\$140,000	\$0	\$700,000
PE	STBG	2019	\$437,200	\$109,300	\$0	\$546,500
ROW	STBG	2024	\$277,440	\$69,360	\$0	\$346,800
CST	STBG	After 2027	\$3,533,059	\$883,265	\$0	\$4,416,323
UTL	STBG	After 2027	\$404,817	\$101,204	\$0	\$506,021

Project: 0016130 Type Work: Replace Bridge Descp: SR 18 @ OCMULGEE RIVER 13 MI E OF FORSYTH 0.49 Lanes: Exist. 2 Prop. Length:

Total Project Cost: \$6,825,000 Total Project Authorizations: \$1,445,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$640,000	\$160,000	\$0	\$800,000
PE	STBG	2019	\$516,000	\$129,000	\$0	\$645,000
ROW	STBG	2024	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	2025	\$4,000,000	\$1,000,000	\$0	\$5,000,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

In Jones, Monroe County

T007331 Type Work: Project: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$130,000 Total Project Authorizations: \$0 Total Parcels:

Priuse	runa	reur	reaerai	State	Other	rotar
CAP	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008355 Type Work: Intermodal

FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Descp:

Lanes: Exist. Prop. Length:

\$60,000 Total Project Cost: ${\it Total Project Authorizations:}$ \$0 Total Parcels: 0

CAP Transit 2025 \$48,000 \$6,000 \$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008357 Type Work: Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Monroe Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013813	2024	CST	STBG	\$5,580,137	\$1,395,034	\$0	\$6,975,171
0013813	2024	UTL	STBG	\$4,951	\$1,238	\$0	\$6,189
0016129	2024	ROW	STBG	\$277,440	\$69,360	\$0	\$346,800
0016130	2024	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0016130	2025	CST	STBG	\$2,000,000	\$500,000	\$0	\$2,500,000
0016130	2025	UTL	STBG	\$32,000	\$8,000	\$0	\$40,000
T007331	2024	CAP	Transit	\$8,320	\$0	\$2,080	\$10,400
T008355	2025	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008356	2026	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008357	2027	CAP	Transit	\$3,840	\$480	\$480	\$4,800
				\$8,034,368	\$2,005,072	\$3,520	\$10,042,960

Morgan

Type Work: Replace Bridge Project: 0017232 I-20 EB & WB @ OCONEE RIVER & @ OCONEE RIVER Descp:

OVERFLOW

Lanes: Exist. Prop. 4 Length: 0.80

\$28,574,994 Total Project Cost: Total Project Authorizations: \$1,900,000 Total Parcels:

Project Details: Replaces a substandard, deteriorated bridge on a critical route.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$1,520,000	\$380,000	<i>\$0</i>	\$1,900,000
ROW	STBG	2025	\$360,000	\$90,000	\$0	\$450,000
CST	STBG	2027	\$20,739,995	\$5,184,999	\$0	\$25,924,994
UTL	STBG	2027	\$240,000	\$60,000	\$0	\$300,000

In Greene, Morgan County

Project: 0017938 Type Work: Replace Bridge

SR 83 @ LITTLE RIVER Descp:

Prop. Length: 0.40 Lanes: Exist.

Total Project Cost: \$5,015,000 Total Project Authorizations: \$850,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$680,000	\$170,000	\$0	\$850,000
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000
UTL	STBG	After 2027	\$52,000	\$13,000	\$0	\$65,000

Project: 0017939 Type Work: Replace Bridge

Descp: SR 83 @ BIG INDIAN CREEK

Prop. Lanes: Exist. 2 2 Length: 0.40

Total Project Cost: \$4,950,000 ${\it Total Project Authorizations:}$ \$850,000 Total Parcels: 10

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$680,000	\$170,000	\$0	\$850,000
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

Project: 0018361 Type Work: Interchange

I-20 @ CR 249/OLD MILL ROAD Descp:

0.40 Length: Lanes: Exist. Prop.

Total Project Cost: \$111,600,000 Total Project Authorizations: \$6,840,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2022	\$4,256,000	\$1,064,000	\$0	\$5,320,000
PE	NHPP	2023	\$1,216,000	\$304,000	\$0	\$1,520,000
PE	NHPP	2023	\$608,000	\$152,000	\$0	\$760,000
ROW	NHPP	2023	\$6,400,000	\$1,600,000	\$0	\$8,000,000
ROW	NHPP	2024	\$9,600,000	\$2,400,000	\$0	\$12,000,000
CST	NHPP	2024	\$65,760,000	\$16,440,000	\$0	\$82,200,000
UTL	NHPP	2023	\$360,000	\$90,000	\$0	\$450,000
UTL	PROTECT	2024	\$1,080,000	\$270,000	\$0	\$1,350,000

0019089 Type Work: Replace Bridge Project: Descp: SR 12 @ CSX #279602P 2 MI NE OF MADISON Lanes: Prop. Length:

0.40

Total Project Cost: \$8,875,000 Total Project Authorizations: \$630,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$504,000	\$126,000	\$0	\$630,000
PE	BFP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$6,120,000	\$1,530,000	\$0	\$7,650,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Type Work: Project: 0019090 Replace Bridge

Descp: I-20 EB @ NORTH SUGAR CREEK 1.9 MI SW OF BUCKHEAD Exist. Prop. 4 Length: 0.40 Lanes: 4

\$6,400,000 Total Project Cost: Total Project Authorizations: \$560,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$448,000	\$112,000	\$0	\$560,000
PE	NHPP	2024	\$192,000	\$48,000	\$0	\$240,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$4,220,000	\$1,055,000	\$0	\$5,275,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Type Work: Intermodal Project: T007332 Descp: FY 2024-MORGAN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$321,768 \$0 Total Project Authorizations: Total Parcels:

Priuse	runu	reur	reaerai	State	Other	rotai
CAP	Transit	2024	\$257,414	\$0	\$64,354	\$321,768

T008359 Type Work: Intermodal Project:

FY 2025-MORGAN COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$516,673 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$277,858	\$6,507	\$232,308	\$516,673

Type Work: Intermodal Project: T008360 Descp: FY 2026-MORGAN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$516,673 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$277,858	\$6,507	\$232,308	\$516,673

Type Work: Intermodal Project: FY 2027-MORGAN COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$516,673 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$277.858	\$6.507	\$232,308	\$516,673

Morgan Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017232	2025	ROW	STBG	\$151,200	\$37,800	\$0	\$189,000
0017232	2027	CST	STBG	\$8,710,798	\$2,177,699	\$0	\$10,888,497
0017232	2027	UTL	STBG	\$100,800	\$25,200	\$0	\$126,000
0017938	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
0017939	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
0018361	2024	ROW	NHPP	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0018361	2024	CST	NHPP	\$65,760,000	\$16,440,000	\$0	\$82,200,000
0018361	2024	UTL	PROTECT	\$1,080,000	\$270,000	\$0	\$1,350,000
0019089	2024	PE	BFP	\$216,000	\$54,000	\$0	\$270,000
0019089	2026	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0019090	2024	PE	NHPP	\$192,000	\$48,000	\$0	\$240,000
0019090	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
T007332	2024	CAP	Transit	\$257,414	\$0	\$64,354	\$321,768
T008359	2025	CAP	Transit	\$277,858	\$6,507	\$232,308	\$516,673
T008360	2026	CAP	Transit	\$277,858	\$6,507	\$232,308	\$516,673
T008361	2027	CAP	Transit	\$277,858	\$6,507	\$232,308	\$516,673
	·			\$87,821,786	\$21,702,220	\$761,278	\$110,285,284

Murray

Type Work: Project: 0016528 Replace Bridge SR 2/SR 61 @ SUMAC CREEK 1.6 MI N OF CRANDALL Descp: Prop. 2 Length: Lanes: Exist.

Total Project Cost: \$9,540,182 Total Project Authorizations: \$1,532,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$856,000	\$214,000	\$0	\$1,070,000
PE	Other Funds	2020	\$369,600	\$92,400	\$0	\$462,000
ROW	STBG	2025	\$400,000	\$100,000	\$0	\$500,000
CST	STBG	2027	\$5,906,962	\$1,476,740	\$0	\$7,383,702
UTL	STBG	2027	\$99,584	\$24,896	\$0	\$124,480

Project: 0016529 Type Work: Replace Bridge SR 61 @ PERRY CREEK 6.3 MI N OF CRANDALL Descp: Lanes: Exist. Prop. 0.40

Total Project Cost: \$5,971,405 Total Project Authorizations: \$1,510,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2020	\$416,000	\$104,000	\$0	\$520,000
PE	STBG	2020	\$792,000	\$198,000	\$0	\$990,000
ROW	STBG	2023	\$248,064	\$62,016	\$0	\$310,080
CST	PROTECT	2027	\$3,313,111	\$828,278	\$0	\$4,141,389
UTL	STBG	2027	\$7,949	\$1,987	\$0	\$9,937

Project: 0017233 Type Work: Replace Bridge SR 2 @ CONASAUGA RIVER & @ CONASAUGA RIVER Descp:

OVERFLOW

Lanes: Exist. Prop. 2 Length:

Total Project Cost: \$12,798,812 Total Project Authorizations: \$988,832 Total Parcels:

Project Details: Replaces a substandard, deteriorated bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$775,066	\$193,766	\$0	\$968,832
PE	STP	2022	\$16,000	\$4,000	\$0	\$20,000
ROW	STBG	2025	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$9,007,984	\$2,251,996	\$0	\$11,259,980
UTL	STBG	After 2027	\$160,000	\$40,000	\$0	\$200,000

In Murray, Whitfield County

Type Work: 0017234 Replace Bridge Project:

Descp: SR 225 @ PINHOOK CREEK

Exist. 2 Prop. 2 0.40 Lanes: Length:

Total Project Cost: \$2,662,205 Total Project Authorizations: \$930,000 Total Parcels:

Project Details: Replaces a deficient CMP bridge culvert.

2022	\$744,000	\$186,000	\$0	\$930,000
2025	\$200,000	\$50,000	\$0	\$250,000
After 2027	\$1,119,606	\$279,901	\$0	\$1,399,507
After 2027	\$66,158	\$16,540	\$0	\$82,698
	2025 After 2027 After	2025 \$200,000 After 2027 \$1,119,606 After \$66,158	2025 \$200,000 \$50,000 After 2027 \$1,119,606 \$279,901 After \$66,158 \$16,540	2025 \$200,000 \$50,000 \$0 After 2027 \$1,119,606 \$279,901 \$0 After \$66,158 \$16,540 \$0

Type Work: Project: 0017235 Replace Bridge

SR 225 @ SUMAC CREEK Descp:

2 Length: 0.40 Lanes: Exist. 2 Prop.

Total Project Cost: \$3,794,890 Total Project Authorizations: \$910,000 Total Parcels:

Project Details: Replaces a substandard, deteriorated bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$728,000	\$182,000	\$0	\$910,000
ROW	STBG	2025	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	After 2027	\$2,041,754	\$510,438	\$0	\$2,552,192
UTL	STBG	After 2027	\$66,158	\$16,540	\$0	\$82,698

Project: **0019187** Type Work: Replace Bridge

Descp: CR 309/OLD US 411 @ WILLBANKS BRANCH 10 MI SE OF

CHATSWORTH

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,175,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2026	\$680,000	\$170,000	\$0	\$850,000
ROW	BFP	After 2027	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: 0019188 Type Work: Replace Bridge
Descp: CR 299/CCC CAMP ROAD @ EMERY CREEK 6.5 MI SE OF

Descp: CR 299/CCC CAMP RO CRANDALL

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$2,175,000Total Project Authorizations:\$0Total Parcels:0

Phas	e Fund	Year	Federal	State	Other	Total
PE	BFP	2026	\$680,000	\$170,000	\$0	\$850,000
ROW	/ BFP	After 2027	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: 0019189 Type Work: Replace Bridge
Descp: CR 4/DENNIS MILL ROAD @ ROCK CREEK 5.6 MI SE OF

CHATSWORTH

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,175,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$680,000	\$170,000	\$0	\$850,000
ROW	STBG	After 2027	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019190** Type Work: Replace Bridge
Descp: CR 256/HASSLERS MILL RD @ MILL CREEK 5.1 MI NE OF

CHATSWORTH

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$1,875,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: T007310 Type Work: Intermodal

Descp: FY 2024-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,100,000Total Project Authorizations:\$0Total Parcels:0

Phase	Phase Fund Year		Federal	State	Other	Total
CAP	Transit	2024	\$880,000	\$0	\$220,000	\$1,100,000

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008363 Type Work: Intermodal

Descp: FY 2025-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282
Total Project Authorizations: \$0
Total Parcels: 0

Phase			Federal	Federal State		Total
CAP	Transit	2025	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008364 Type Work: Intermodal

Descp: FY 2026-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008365 Type Work: Intermodal

Descp: FY 2027-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Murray Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016528	2025	ROW	STBG	\$400,000	\$100,000	\$0	\$500,000
0016528	2027	CST	STBG	\$5,906,962	\$1,476,740	\$0	\$7,383,702
0016528	2027	UTL	STBG	\$99,584	\$24,896	\$0	\$124,480
0016529	2027	CST	PROTECT	\$3,313,111	\$828,278	\$0	\$4,141,389
0016529	2027	UTL	STBG	\$7,949	\$1,987	\$0	\$9,937
0017233	2025	ROW	STBG	\$201,600	\$50,400	\$0	\$252,000
0017234	2025	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0017235	2025	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0019187	2026	PE	BFP	\$680,000	\$170,000	\$0	\$850,000
0019188	2026	PE	BFP	\$680,000	\$170,000	\$0	\$850,000
0019189	2026	PE	STBG	\$680,000	\$170,000	\$0	\$850,000
0019190	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019190	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007310	2024	CAP	Transit	\$176,000	\$0	\$44,000	\$220,000
T008363	2025	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008364	2026	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008365	2027	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
				\$13,410,590	\$3,180,301	\$557,385	\$17,148,276

Oconee

Project: 0013998 Type Work: Replace Bridge

Descp: SR 186 @ APALACHEE RIVER Lanes:

Length: 1.13

Total Project Cost: \$9,765,770 Total Project Authorizations: \$3,595,000 Total Parcels:

Project Details: Replaces a substandard deteriorated bridge.

Phase	Phase Fund Year		Federal	State	Other	Total
PE	STBG	2017	\$1,812,000	\$453,000	\$0	\$2,265,000
ROW	STBG	2022	\$1,064,000	\$266,000	\$0	\$1,330,000
CST	STBG	2024	\$4,936,616	\$1,234,154	\$0	\$6,170,770

In Oconee, Walton County

0016818 Project: Type Work: Passing Lanes

SR 15 FM N OF BOSWELL RD TO S OF ANTIOCH CHURCH Descp:

RD @ 2 LOCS

Lanes: Prop. Length:

Total Project Cost: \$11,063,975 Total Project Authorizations: \$2,392,920 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$1,914,336	\$478,584	\$0	\$2,392,920
ROW	STBG	2026	\$1,195,244	\$298,811	\$0	\$1,494,055
CST	STBG	After 2027	\$5,101,600	\$1,275,400	\$0	\$6,377,000
UTL	STBG	After 2027	\$640,000	\$160,000	\$0	\$800,000
		•			•	

In Greene, Oconee County

0017186 Project: Type Work: Roundabout

Descp: SR 53 @ CR 99/RAYS CHURCH ROAD/CR 516/MALCOLM

BRIDGE ROAD

Lanes: Exist. Prop. 2 Length:

Total Project Cost: \$3,390,873 Total Project Authorizations: \$400,000 Total Parcels:

Phase	Phase Fund Year		Federal	State	Other	Total
PE	Local	2021	\$0	\$0	\$400,000	\$400,000
ROW	Local	2024	\$0	\$0	\$460,897	\$460,897
CST	HSIP	LUMP	\$2,389,975	\$0	\$0	\$2,389,975
UTL	HSIP	LUMP	\$140,000	\$0	\$0	\$140,000

Oconee Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013998	2024	CST	STBG	\$3,356,899	\$839,225	\$0	\$4,196,123
0016818	2026	ROW	STBG	\$585,670	\$146,417	\$0	\$732,087
0017186	2024	ROW	Local	\$0	\$0	\$460,897	\$460,897
				\$3,942,568	\$985,642	\$460,897	\$5,389,108

Fund

STBG

STBG

STBG

Transit

Year

2022

2023

2027

2024

Federal

\$1,200,000

\$1,906,487

\$2,059,686

\$300,000

\$476.622

\$514,922

\$0

Total

\$1,500,000

\$2,383,109

\$2,574,608

\$130,000

Ś0

\$0

\$0

\$26,000

Peach

Project: **0008387** Type Work: Widening Descp: SR 96 FROM CR 107/FIRE TOWER ROAD TO CR

83/HOUSERS MILL ROAD

Lanes: Exist. 2 Prop. 4 Length: 5.75

Total Project Cost: \$37,500,577
Total Project Authorizations: \$3,883,109
Total Parcels: 0

Project Details: Project will provide additional capacity to improve mobility, help enhance economic development, and reduce congestion and crash frequency.

CAP

Phase

SCP

PE

ROW

Project: T007331 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$130,000
Total Project Authorizations: \$0
Total Parcels: 0

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

\$104,000

Project: T007334 Type Work: Intermodal
Descp: FY 2024-PEACH COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$357,566Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$218,552	\$13,257	\$125,757	\$357,566

Project: T008355 Type Work: Intermodal

Descp: FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2025
 \$48,000
 \$6,000
 \$6,000
 \$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008357 Type Work: Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project:T008376Type Work:IntermodalDescp:FY 2025-PEACH COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$357,566Total Project Authorizations:\$0Total Parcels:0

Project:T008377Type Work:IntermodalDescp:FY 2026-PEACH COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$357,566Total Project Authorizations:\$0Total Parcels:0

Project:T008378Type Work:IntermodalDescp:FY 2027-PEACH COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$357,566
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$218,552	\$13,257	\$125,757	\$357,566

Pl	hase	Fund	Year	Federal	State	Other	Total
(CAP	Transit	2026	\$218,552	\$13,257	\$125,757	\$357,566

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$218,552	\$13,257	\$125,757	\$357,566

Peach Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008387	2027	ROW	STBG	\$2,059,686	\$514,922	\$0	\$2,574,608
T007331	2024	CAP	Transit	\$8,320	\$0	\$2,080	\$10,400
T007334	2024	CAP	Transit	\$218,552	\$13,257	\$125,757	\$357,566
T008355	2025	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008356	2026	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008357	2027	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008376	2025	CAP	Transit	\$218,552	\$13,257	\$125,757	\$357,566
T008377	2026	CAP	Transit	\$218,552	\$13,257	\$125,757	\$357,566
T008378	2027	CAP	Transit	\$218,552	\$13,257	\$125,757	\$357,566
				\$2,953,734	\$569,390	<i>\$506,548</i>	\$4,029,672

Pickens

 Project:
 0013827
 Type Work:
 Replace Bridge

 Descp:
 SR 136 @ TALKING ROCK CREEK 3 MI N OF JASPER

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.26

Total Project Cost:\$5,388,344Total Project Authorizations:\$2,175,000Total Parcels:4

Project Details: Replaces a load restricted bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$588,000	\$147,000	\$0	\$735,000
PE	Other Funds	2016	\$320,000	\$80,000	\$0	\$400,000
ROW	STBG	2020	\$152,000	\$38,000	\$0	\$190,000
CST	PROTECT	2027	\$2,373,102	\$593,275	\$0	\$2,966,377
UTL	STBG	2027	\$197,574	\$49,393	\$0	\$246,967

Project:0019097Type Work:Replace BridgeDescp:SR 53 @ LONG SWAMP CREEK 1 MI E OF TATE

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$7,425,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$448,000	\$112,000	\$0	\$560,000
PE	NHPP	2024	\$432,000	\$108,000	\$0	\$540,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$4,800,000	\$1,200,000	\$0	\$6,000,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

 Project:
 0019098
 Type Work:
 Replace Bridge

 Descp:
 SR 53 @ LONG SWAMP CREEK 1.5 MI E OF TATE

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.40

Total Project Cost:\$6,900,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$448,000	\$112,000	\$0	\$560,000
PE	NHPP	2024	\$432,000	\$108,000	\$0	\$540,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$4,380,000	\$1,095,000	\$0	\$5,475,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019103** Type Work: Culvert Descp: SR 136 @ CR 594/BIG OAK DRIVE

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$554,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$160,000	\$40,000	\$0	\$200,000
ROW	PROTECT	2025	\$51,200	\$12,800	\$0	\$64,000
CST	PROTECT	2026	\$160,000	\$40,000	\$0	\$200,000
UTL	PROTECT	2026	\$72,000	\$18,000	\$0	\$90,000

Project: **0019104** Type Work: Culvert

 Descp:
 SR 136 @ 0.40 MI NW OF CR 198/SWAN BRIDGE ROAD

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.40

Total Project Cost:\$1,891,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2023	\$240,000	\$60,000	\$0	\$300,000
ROW	PROTECT	2025	\$48,800	\$12,200	\$0	\$61,000
CST	PROTECT	2026	\$1,200,000	\$300,000	\$0	\$1,500,000
UTL	PROTECT	2026	\$24,000	\$6,000	\$0	\$30,000

Project: T007310 Type Work: Intermodal

Descp: FY 2024-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,100,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$880,000	\$0	\$220,000	\$1,100,000

Project: T008363 Type Work: Intermodal

Descp: FY 2025-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008364 Type Work: Intermodal

Descp: FY 2026-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Project: T008365 Type Work: Intermodal

Descp: FY 2027-NGCA/MATS-SEC.5311.CAPITAL AND OPERATIONS Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$1,711,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$855,641	\$0	\$855,641	\$1,711,282

In Fannin, Gilmer, Gordon, Murray, Pickens County

Pickens Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013827	2027	CST	PROTECT	\$2,373,102	\$593,275	\$0	\$2,966,377
0013827	2027	UTL	STBG	\$197,574	\$49,393	\$0	\$246,967
0019097	2024	PE	NHPP	\$432,000	\$108,000	\$0	\$540,000
0019097	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
0019098	2024	PE	NHPP	\$432,000	\$108,000	\$0	\$540,000
0019098	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
0019103	2025	ROW	PROTECT	\$51,200	\$12,800	\$0	\$64,000
0019103	2026	CST	PROTECT	\$160,000	\$40,000	\$0	\$200,000
0019103	2026	UTL	PROTECT	\$72,000	\$18,000	\$0	\$90,000
0019104	2025	ROW	PROTECT	\$48,800	\$12,200	\$0	\$61,000
0019104	2026	CST	PROTECT	\$1,200,000	\$300,000	\$0	\$1,500,000
0019104	2026	UTL	PROTECT	\$24,000	\$6,000	\$0	\$30,000
T007310	2024	CAP	Transit	\$176,000	\$0	\$44,000	\$220,000
T008363	2025	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008364	2026	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
T008365	2027	CAP	Transit	\$171,128	\$0	\$171,128	\$342,256
				\$6,120,060	\$1,357,669	\$557,385	\$8,035,114

Fund

STBG

Local

STBG

PROTECT

STBG

Year

2019

2019

2021

2024

2024

Phase

PE

ROW

ROW

CST

UTL

Pierce

Project:0015641Type Work:Replace BridgeDescp:CR 305/TYRE BRIDGE RD @ SIXTY FOOT CREEK N OF

PATTERSON CITY

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$2,730,047Total Project Authorizations:\$1,231,143

Total Parcels: 5

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$167,623	\$0	\$41,906	\$209,529

Other

\$106,000

\$0

\$0

\$0

\$0

\$212,029

\$13,000

\$291,312

\$8,469

\$0

Total

\$1,060,143

\$1,456,560

\$106,000

\$65,000

\$42,344

Federal

\$848,114

\$52,000

\$33,875

\$1,165,248

\$0

Project:T007335Type Work:IntermodalDescp:FY 2024-PIERCE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$209,529Total Project Authorizations:\$0Total Parcels:0

Pierce Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015641	2024	CST	PROTECT	\$1,165,248	\$291,312	\$0	\$1,456,560
0015641	2024	UTL	STBG	\$33,875	\$8,469	\$0	\$42,344
T007335	2024	CAP	Transit	\$167,623	\$0	\$41,906	\$209,529
				\$1,366,747	\$299,781	\$41,906	\$1,708,433

Pike

Project: 0016574 Type Work: Replace Bridge CR 246/CR 412/FLAT SHOALS ROAD @ FLINT RIVER Descp: Lanes: Exist. Prop. 2 Length: 0.30

Total Project Cost: \$10,239,866 Total Project Authorizations: \$950,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$760,000	\$190,000	\$0	\$950,000
ROW	STBG	2026	\$173,189	\$43,297	\$0	\$216,486
ROW	Local	2026	\$0	\$0	\$108,243	\$108,243
CST	STBG	2027	\$7,066,117	\$1,766,529	\$0	\$8,832,646
UTL	STBG	2027	\$105,992	\$26,498	\$0	\$132,490

In Meriwether, Pike County

Project: 0017940 Type Work: Replace Bridge

Descp: SR 74 @ ELKINS CREEK

Lanes: Exist. 2 Length: 0.40

Total Project Cost: \$5,167,521 Total Project Authorizations: \$1,067,521 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$854,017	\$213,504	\$0	\$1,067,521
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

In Pike, Upson County

Project: 0019123 Type Work: Replace Bridge

CR 25/WILLIAMS MILL ROAD @ LITTLE POTATO CREEK TRIB Descp: Prop. 2 Length: 0.40 Lanes: Exist. 2

Total Project Cost: \$1,875,000 Total Project Authorizations: \$385,000 0

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	BFP	2024	\$165,000	\$0	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

T007351 Type Work: Intermodal Project: Descp: FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$2,241,000 Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2024 \$1,190,999 \$23,500 \$1,026,501 \$2,241,000	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2024	\$1,190,999	\$23,500	\$1,026,501	\$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Pike Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016574	2026	ROW	Local	\$0	\$0	\$47,627	\$47,627
0016574	2026	ROW	STBG	\$76,203	\$19,051	\$0	\$95,254
0016574	2027	CST	STBG	\$3,109,092	\$777,273	\$0	\$3,886,364
0016574	2027	UTL	STBG	\$46,636	\$11,659	\$0	\$58,295
0017940	2025	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0019123	2024	PE	BFP	\$165,000	\$0	\$0	\$165,000
0019123	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007351	2024	CAP	Transit	\$178,650	\$3,525	\$153,975	\$336,150
				\$3,915,581	\$896,508	\$201,602	\$5,013,691

Polk

Project:0014905Type Work:Replace BridgeDescp:SR 1BU/US 27 @ CEDAR CREEK TRIB IN CEDARTOWNLanes:Exist.2Prop.2Length:0.30

Total Project Cost:\$2,900,632Total Project Authorizations:\$1,598,612Total Parcels:4

Project Details: Replaces substandard bridge on high priority route

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2017	\$1,118,890	\$279,722	\$0	\$1,398,612
ROW	STBG	2020	\$160,000	\$40,000	\$0	\$200,000
CST	STBG	2024	\$1,000,000	\$250,000	\$0	\$1,250,000
UTL	STBG	2024	\$41,616	\$10,404	\$0	\$52,020

Project:0016610Type Work:Replace BridgeDescp:CR 211/EVERETT ROAD @ SIMPSON CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.15

Total Project Cost: \$4,070,000
Total Project Authorizations: \$950,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$760,000	\$190,000	\$0	\$950,000
ROW	STBG	2024	\$160,000	\$40,000	\$0	\$200,000
ROW	Local	2024	\$0	\$0	\$100,000	\$100,000
CST	STBG	2025	\$2,160,000	\$540,000	\$0	\$2,700,000
UTL	STBG	2025	\$96,000	\$24,000	\$0	\$120,000

Project: **0018246** Type Work: Replace Bridge

Descp: CS 767/DRUMMOND ROAD @ LAKE CREEK TRIB 5 MI NE

OF CEDARTOWN

Lanes: Exist. 2 Prop. 2 Length: 0.23

Total Project Cost: \$1,435,000
Total Project Authorizations: \$550,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$400,000	\$100,000	\$0	\$500,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project:0018247Type Work:Replace BridgeDescp:CS 605/NORTH COLLEGE STREET @ CEDAR CREEK TRIBLanes:Exist.2Prop.2Length:0.4

Total Project Cost: \$2,710,000
Total Project Authorizations: \$800,000
Total Parcels: 0

		State	Other	Total
G 2023	\$640,000	\$160,000	\$0	\$800,000
al 2025	\$0	\$0	\$75,000	\$75,000
2025	\$220,000	\$55,000	\$0	\$275,000
2027	\$1,200,000	\$300,000	\$0	\$1,500,000
2027	\$48,000	\$12,000	\$0	\$60,000
	2025 2025 2027	al 2025 \$0 2025 \$220,000 2027 \$1,200,000	al 2025 \$0 \$0 2025 \$220,000 \$55,000 2027 \$1,200,000 \$300,000	al 2025 \$0 \$0 \$75,000 2025 \$220,000 \$55,000 \$0 2027 \$1,200,000 \$300,000 \$0

Project: T007336 Type Work: Intermodal

Descp: FY 2024-CITY OF CEDARTOWN-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$59,660Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$47,728	\$0	\$11,932	\$59,660

Polk Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0014905	2024	CST	STBG	\$1,000,000	\$250,000	\$0	\$1,250,000
0014905	2024	UTL	STBG	\$41,616	\$10,404	\$0	\$52,020
0016610	2024	ROW	Local	\$0	\$0	\$100,000	\$100,000
0016610	2024	ROW	STBG	\$160,000	\$40,000	\$0	\$200,000
0016610	2025	CST	STBG	\$2,160,000	\$540,000	\$0	\$2,700,000
0016610	2025	UTL	STBG	\$96,000	\$24,000	\$0	\$120,000
0018246	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018246	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018246	2027	CST	STBG	\$400,000	\$100,000	\$0	\$500,000
0018246	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0018247	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018247	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0018247	2027	CST	BFP	\$1,200,000	\$300,000	\$0	\$1,500,000
0018247	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
T007336	2024	CAP	Transit	\$47,728	\$0	\$11,932	\$59,660
	·			\$5,641,344	\$1,398,404	\$236,932	\$7,276,680

Pulaski

Project: 0005533 Type Work: Replace Bridge

Descp: SR 11/US 129 @ BLUFF CREEK 4.7 MILES E OF FINLEYSON Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$8,280,120
Total Project Authorizations: \$1,544,724
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	STBG	2021	\$136,000	\$34,000	\$0	\$170,000
CST	STBG	2024	\$5,242,232	\$1,310,558	\$0	\$6,552,790
UTL	STBG	2024	\$146,084	\$36,521	\$0	\$182,605

Project: T007331 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$130,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T007337 Type Work: Intermodal
Descp: FY 2024-PULASKI COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$164,037
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$103,100	\$7,027	\$53,910	\$164,037

Project: T008355 Type Work: Intermodal

Descp: FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$48,000	\$6,000	\$6,000	\$60,000
C/ (i	Transic	2023	Ş-10,000	70,000	70,000	ŢŪ.

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000

Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008357 Type Work: Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Ph	ase	Fund	Year	Federal	State	Other	Total
С	AΡ	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project:T008367Type Work:IntermodalDescp:FY 2025-PULASKI COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$164,037
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$103,100	\$7,027	\$53,910	\$164,037

Project:T008368Type Work:IntermodalDescp:FY 2026-PULASKI COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$164,037
Total Project Authorizations: \$0
Total Parcels: 0

P	hase	Fund	Year	Federal	State	Other	Total
-	CAP	Transit	2026	\$103,100	\$7,027	\$53,910	\$164,037

Project:T008369Type Work:IntermodalDescp:FY 2027-PULASKI COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$164,037Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$103,100	\$7,027	\$53,910	\$164,037

Pulaski Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005533	2024	CST	STBG	\$5,242,232	\$1,310,558	\$0	\$6,552,790
0005533	2024	UTL	STBG	\$146,084	\$36,521	\$0	\$182,605
T007331	2024	CAP	Transit	\$8,320	\$0	\$2,080	\$10,400
T007337	2024	CAP	Transit	\$103,100	\$7,027	\$53,910	\$164,037
T008355	2025	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008356	2026	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008357	2027	CAP	Transit	\$3,840	\$480	\$480	\$4,800
T008367	2025	CAP	Transit	\$103,100	\$7,027	\$53,910	\$164,037
T008368	2026	CAP	Transit	\$103,100	\$7,027	\$53,910	\$164,037
T008369	2027	CAP	Transit	\$103,100	\$7,027	\$53,910	\$164,037
				\$5,820,557	\$1,376,627	\$219,160	\$7,416,344

Putnam

Project: 0015658 Type Work: Replace Bridge

CR 29/MARTINS MILL ROAD @ LITTLE RIVER 4.5 MI NW OF Descp:

EATONTON

2 Exist. Prop. Length: 0.20 Lanes:

Total Project Cost: \$2,826,342 **Total Project Authorizations:** \$875,000 Total Parcels:

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$80,000	\$20,000	\$0	\$100,000
PE	STBG	2021	\$620,000	\$155,000	\$0	\$775,000
ROW	STBG	2024	\$102,000	\$25,500	\$0	\$127,500
ROW	Local	2024	\$0	\$0	\$125,000	\$125,000
CST	STBG	2025	\$1,359,073	\$339,768	\$0	\$1,698,842

0019092 Type Work: Replace Bridge Project: Descp: SR 44 @ CEDAR CREEK 13.4 MI NE OF GRAY

Exist. 2 Prop. Length: 0.40 Lanes:

\$7,500,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	BFP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$5,020,000	\$1,255,000	\$0	\$6,275,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

In Jones, Putnam County

Project: Type Work: Replace Bridge

CR 294/GODFREY ROAD @ GLADY CREEK 3.5 MI NW OF Descp:

EATONTON

Lanes: Exist. Prop. 2 Length: 0.40

\$2,675,000 Total Project Cost: Total Project Authorizations: \$525,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,280,000	\$320,000	\$0	\$1,600,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

0019119 Replace Bridge Project: Type Work:

Descp: CR 216/OCONEE SPRINGS RD @ CROOKED CRK 6.5 MI NW

OF EATONTON

2 Lanes: Exist. Prop. Length: 0.40

Total Project Cost: \$3,375,000 Total Project Authorizations: \$525,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,840,000	\$460,000	\$0	\$2,300,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

T007331 Project: Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Exist. Length: 0.00 Lanes: 0 Prop. 0

\$130,000 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: 0

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	CAP	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T007338 Type Work: Intermodal

Descp: FY 2024-PUTNAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$287,200
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$143,600	\$0	\$143,600	\$287,200

Project: T008348 Type Work: Intermodal
Descp: FY 2025-PUTNAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$325,714
Total Project Authorizations: \$0
Total Parcels: 0

CAP Transit 2025 \$162,857 \$0 \$162,857 \$325,714	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2023	\$162,857	\$0	\$162,857	

Project: T008349 Type Work: Intermodal

Descp: FY 2026-PUTNAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$325,714
Total Project Authorizations: \$0
Total Parcels: 0

ı	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2026	\$162,857	\$0	\$162,857	\$325,714

Project: T008350 Type Work: Intermodal

Descp: FY 2027-PUTNAM COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$325,714Total Project Authorizations:\$0Total Parcels:0

Phase Fund Year		Federal	State	Other	Total	
CAP	CAP Transit 2027		\$162,857	\$0	\$162,857	\$325,714

Project: T008355 Type Work: Intermodal

Descp: FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008357 Type Work: Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total	
CAP	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000	

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Putnam Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015658	2024	ROW	Local	\$0	\$0	\$125,000	\$125,000
0015658	2024	ROW	STBG	\$102,000	\$25,500	\$0	\$127,500
0015658	2025	CST	STBG	\$1,359,073	\$339,768	\$0	\$1,698,842
0019092	2024	PE	BFP	\$108,000	\$27,000	\$0	\$135,000
0019092	2026	ROW	BFP	\$110,000	\$27,500	\$0	\$137,500
0019118	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019118	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019119	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019119	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007331	2024	CAP	Transit	\$12,480	\$0	\$3,120	\$15,600
T007338	2024	CAP	Transit	\$143,600	\$0	\$143,600	\$287,200
T008348	2025	CAP	Transit	\$162,857	\$0	\$162,857	\$325,714
T008349	2026	CAP	Transit	\$162,857	\$0	\$162,857	\$325,714
T008350	2027	CAP	Transit	\$162,857	\$0	\$162,857	\$325,714
T008355	2025	CAP	Transit	\$5,760	\$720	\$720	\$7,200
T008356	2026	CAP	Transit	\$5,760	\$720	\$720	\$7,200
T008357	2027	CAP	Transit	\$5,760	\$720	\$720	\$7,200
				\$3,141,004	\$621,928	<i>\$762,451</i>	\$4,525,384

Phase

CAP

Transit

Quitman

Project:

T007325 Type Work: Project: Intermodal

FY 2024-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp: Length: Lanes: Exist. Prop. 0

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$750,342	\$20,205	\$608,908	\$1,379,455

Federal

\$105,000

In Quitman, Randolph, Stewart County

Total

\$131,250

Other

\$0

\$26,250

T007343 Type Work: Intermodal

FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT Descp: Lanes: Length: 0.00

Total Project Cost: \$131,250 Total Project Authorizations: \$0 Total Parcels:

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Project: T008247 Type Work: Intermodal

FY 2025-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp: Exist. Prop. Length: Lanes:

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Project: T008248 Type Work: Intermodal

FY 2026-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes: Exist. Prop. Length:

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels:

riiuse	runu	reui	reuerui	State	Other	rotai
CAP	Transit	2026	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

T008252 Type Work: Project: Intermodal

FY 2027-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes: Length:

Exist. Prop.

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Quitman Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007325	2024	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
T007343	2024	CAP	Transit	\$5,250	\$0	\$1,312	\$6,562
T008247	2025	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
T008248	2026	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
T008252	2027	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
				\$995,701	\$26,671	\$805,071	\$1,827,443

Rabun

Project: **0015562** Type Work: Replace Bridge Descp: SR 28 @ BIG CREEK 13 MI NE OF CLAYTON

Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost:\$5,326,395Total Project Authorizations:\$1,885,700Total Parcels:5

Project Details: Replaces a deteriorated substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$1,100,560	\$275,140	\$0	\$1,375,700
ROW	STBG	2022	\$408,000	\$102,000	\$0	\$510,000
CST	STBG	2026	\$2,752,556	\$688,139	\$0	\$3,440,695

Project:T007339Type Work:IntermodalDescp:FY 2024-RABUN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$270,694Total Project Authorizations:\$0Total Parcels:0

Phas	e Fund	Year	Federal	State	Other	Total
CAF	Transit	2024	\$135,347	\$0	\$135,347	\$270,694

Project: T008344 Type Work: Intermodal
Descp: FY 2025-RABUN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$327,700
Total Project Authorizations: \$0
Total Parcels: 0

Pha:	e Fund	Year	Federal	State	Other	Total
CAI	Transi	t 2025	\$163,850	\$0	\$163,850	\$327,700

Project:T008345Type Work:IntermodalDescp:FY 2026-RABUN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$327,700Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$163,850	\$0	\$163,850	\$327,700

Project:T008346Type Work:IntermodalDescp:FY 2027-RABUN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$327,700Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$163,850	\$0	\$163,850	\$327,700

Rabun Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015562	2026	CST	STBG	\$2,752,556	\$688,139	\$0	\$3,440,695
T007339	2024	CAP	Transit	\$135,347	\$0	\$135,347	\$270,694
T008344	2025	CAP	Transit	\$163,850	\$0	\$163,850	\$327,700
T008345	2026	CAP	Transit	\$163,850	\$0	\$163,850	\$327,700
T008346	2027	CAP	Transit	\$163,850	\$0	\$163,850	\$327,700
				\$3,379,453	\$688,139	\$626,897	\$4,694,489

Phase

CAP

Randolph

Project:

Project: T007325 Type Work: Intermodal

Descp: FY 2024-LCRTA-SEC.5311-CAPITAL AND OPERATIONS
Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$1,379,455Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$750,342	\$20,205	\$608,908	\$1,379,455

Federal

\$105,000

In Quitman, Randolph, Stewart County

Total

\$131,250

Other

\$0

\$26,250

T007343 Type Work: Intermodal

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$131,250
Total Project Authorizations: \$0
Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Transit

Project: T008247 Type Work: Intermodal

Descp: FY 2025-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Lanes: Exist. Prop. Length:

Total Project Cost: \$1,379,455

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Project: T008248 Type Work: Intermodal

Descp: FY 2026-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Lanes: Exist. Prop. Length:

Total Project Cost:\$1,379,455Total Project Authorizations:\$0Total Parcels:0

riiuse	runu	reui	reuerui	State	Other	rotai
CAP	Transit	2026	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Project: T008252 Type Work: Intermodal

Descp: FY 2027-LCRTA-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$1,379,455Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Randolph Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007325	2024	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
T007343	2024	CAP	Transit	\$5,250	\$0	\$1,312	\$6,562
T008247	2025	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
T008248	2026	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
T008252	2027	CAP	Transit	\$247,613	\$6,668	\$200,940	\$455,220
				\$995,701	\$26,671	\$805,071	\$1,827,443

Schley

0015601 Type Work: Replace Bridge Project:

CR 133/EBENEZER ROAD @ MUCKALEE CREEK 7.5 MI W OF Descp:

ELLAVILLE

2 Lanes: Exist. Prop. Length: 0.20

\$3,885,337 Total Project Cost: **Total Project Authorizations:** \$1,281,000 Total Parcels:

Project Details: Replaces a structurally deficient substandard bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$924,800	\$231,200	\$0	\$1,156,000
ROW	Local	2019	\$0	\$0	\$65,000	\$65,000
ROW	STBG	2021	\$48,000	\$12,000	\$0	\$60,000
CST	PROTECT	2024	\$1,978,598	\$494,649	\$0	\$2,473,247
UTL	PROTECT	2024	\$104,872	\$26,218	\$0	\$131,090

\$105,000

\$0

\$26,250

\$131,250

T007343 Type Work: Intermodal Project:

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT Exist. 0 Lanes:

Prop. Length: 0.00

\$131,250 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Schley Totals Summary

Transit

CAP

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015601	2024	CST	PROTECT	\$1,978,598	\$494,649	\$0	\$2,473,247
0015601	2024	UTL	PROTECT	\$104,872	\$26,218	\$0	\$131,090
T007343	2024	CAP	Transit	\$8,400	\$0	\$2,100	\$10,500
				\$2,091,870	\$520,867	\$2,100	\$2,614,837

Screven

Type Work: Proiect: 0016600 Replace Bridge

Descp: CR 238/BUCK CREEK ROAD @ SOUTH PRONG BUCK CREEK Lanes: Exist. Prop. 2 Length: 0.21

Total Project Cost: \$2,670,000 Total Project Authorizations: \$940,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$752,000	\$188,000	\$0	\$940,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$1,200,000	\$300,000	\$0	\$1,500,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

0016601 Replace Bridge Proiect: Type Work: CR 238/BUCK CREEK ROAD @ BUCK CREEK TRIB Descp:

Lanes: Exist. Prop. Lenath: 0.24

Total Project Cost: \$3.550.000 Total Project Authorizations: \$945,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$756,000	\$189,000	\$0	\$945,000
ROW	STBG	2024	\$120,000	\$30,000	\$0	\$150,000
ROW	Local	2024	\$0	\$0	\$75,000	\$75,000
CST	STBG	2025	\$1,840,000	\$460,000	\$0	\$2,300,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

Project: 0017236 Type Work: Replace Bridge SR 21BU/SR 73 @ ORC #620102E IN SYLVANIA Descp: Lanes: Exist. Prop. Length: 0.40

Total Project Cost: \$16,375,489 Total Project Authorizations: \$750,000

Total Parcels:

Project Details: Replaces a substandard, deteriorated bridge on a high priorit

T007303 Type Work: Intermodal Project:

Descp: FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Lanes: Exist. 0 Prop. 0 Length:

Total Project Cost: \$4,918,395 Total Project Authorizations: \$0 0 Total Parcels:

PE	STBG	2022	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2025	\$600,000	\$150,000	\$0	\$750,000
CST	STBG	After 2027	\$11,747,718	\$2,936,929	\$0	\$14,684,647
UTL	STBG	After 2027	\$152,674	\$38,168	\$0	\$190,842
ity route.	•		•		•	<u> </u>

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

\$2,614,936

Othe

\$2,251,546

\$51,913

Total

\$4,918,395

T008226 Type Work: Proiect: Intermodal

Descp: FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS

Length: Lanes: Exist. Prop.

\$4,918,395 Total Project Cost: **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

Project: T008230 Type Work: Intermodal

FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Descp: Lanes:

Exist. Prop. Length:

Total Project Cost: \$4,918,395 **Total Project Authorizations:** \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$2,614,936	\$51,913	\$2,251,546	\$4,918,395

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, Screven County

CAP

Transit

2024

Project: T008245 Type Work: Intermodal

Descp: FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS Lanes: Exist. Prop. Length:

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2027
 \$2,614,936
 \$51,913
 \$2,251,546
 \$4,918,395

Total Project Cost:\$4,918,395Total Project Authorizations:\$0Total Parcels:0

In Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, McIntosh, Screven County

Screven Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016600	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016600	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016600	2025	CST	STBG	\$1,200,000	\$300,000	\$0	\$1,500,000
0016600	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0016601	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016601	2024	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0016601	2025	CST	STBG	\$1,840,000	\$460,000	\$0	\$2,300,000
0016601	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0017236	2025	ROW	STBG	\$600,000	\$150,000	\$0	\$750,000
T007303	2024	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008226	2025	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008230	2026	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
T008245	2027	CAP	Transit	\$261,494	\$5,191	\$225,155	\$491,840
				\$5,013,974	\$1,012,765	\$1,025,618	\$7,052,358

Seminole

 Project:
 0019129
 Type Work:
 Replace Bridge

 Descp:
 CR 225/BURL LANE ROAD @ DRY CREEK TRIB

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.4

Exist. 2 Prop. 2 Lerigin. 0.4

Total Project Cost:\$2,300,000Total Project Authorizations:\$525,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$420,000	\$105,000	\$0	\$525,000
PE	BFP	2024	\$180,000	\$45,000	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$980,000	\$245,000	\$0	\$1,225,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$4,192,263
 \$139,369
 \$3,216,685
 \$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Seminole Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019129	2024	PE	BFP	\$180,000	\$45,000	\$0	\$225,000
0019129	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
T007344	2024	CAP	Transit	\$377,304	\$12,543	\$289,502	\$679,349
				\$777,304	\$112,543	\$289,502	\$1,179,349

Spalding

Project: 331900- Type Work: Replace Bridge

Descp: CR 222/CR 954/COUNTY LINE ROAD @ POTATO CREEK SE

OF GRIFFIN

Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost: \$4,822,229
Total Project Authorizations: \$1,078,073
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$862,458	\$215,615	\$0	\$1,078,073
ROW	STBG	2024	\$92,388	\$23,097	\$0	\$115,484
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$1,946,054	\$486,514	\$0	\$2,432,568
UTL	STBG	2025	\$916,884	\$229,221	\$0	\$1,146,105

In Lamar, Spalding County

Project: T007351 Type Work: Intermodal

Descp: FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$2,241,000
Total Project Authorizations: \$0
Total Parcels: 0

	Other Total
CAP Transit 2024 \$1,190,999 \$23	500 \$1,026,501 \$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Spalding Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
331900-	2024	ROW	Local	\$0	\$0	\$25,000	\$25,000
331900-	2024	ROW	STBG	\$46,194	\$11,548	\$0	\$57,742
331900-	2025	CST	STBG	\$973,027	\$243,257	\$0	\$1,216,284
331900-	2025	UTL	STBG	\$458,442	\$114,610	\$0	\$573,052
T007351	2024	CAP	Transit	\$238,200	\$4,700	\$205,300	\$448,200
				\$1,715,862	\$374,116	\$230,300	\$2,320,278

Stephens

Project: 0018248 Type Work: Replace Bridge CR 146/RIVERDALE ROAD @ NS #717368L 5.2 MI NE OF Descp:

TOCCOA

2 Exist. Prop. Length: 0.40 Lanes:

Total Project Cost: \$3,910,000 Total Project Authorizations: \$800,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2027	\$2,160,000	\$540,000	\$0	\$2,700,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: 0018249 Type Work: Replace Bridge Descp:

CR 146/RIVERDALE ROAD @ TOCCOA CREEK 5.2 MI N OF

TOCCOA

0.40 Lanes: Exist. Prop. Length:

\$5,760,000 Total Project Cost: Total Project Authorizations: \$850,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$680,000	\$170,000	\$0	\$850,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2027	\$3,600,000	\$900,000	\$0	\$4,500,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: 0018250 Type Work: Replace Bridge CR 415/TOWER ROAD @ EASTANONLLEE CREEK 1.8 MI NE Descp:

OF AVALON

Exist. 0.40 2 Length: Lanes: Prop.

\$4,235,000 Total Project Cost: Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	STBG	2027	\$2,480,000	\$620,000	\$0	\$3,100,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Stephens Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018248	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0018248	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018248	2027	CST	STBG	\$2,160,000	\$540,000	\$0	\$2,700,000
0018248	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0018249	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0018249	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018249	2027	CST	STBG	\$3,600,000	\$900,000	\$0	\$4,500,000
0018249	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0018250	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018250	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018250	2027	CST	STBG	\$2,480,000	\$620,000	\$0	\$3,100,000
0018250	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
				\$9,044,000	\$2,261,000	\$200,000	\$11,505,000

Phase

CAP

Transit

Stewart

Total Project Cost:

Total Parcels:

Project:

Total Project Authorizations:

T007325 Type Work: Project: Intermodal

FY 2024-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp: Length: Lanes: Exist. Prop. 0

\$1,379,455

\$0

0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$750,342	\$20,205	\$608,908	\$1,379,455

Federal

\$105,000

In Quitman, Randolph, Stewart County

Total

\$131,250

Other

\$0

\$26,250

T007343 Type Work: Intermodal

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT

Lanes: Length: 0.00

Total Project Cost: \$131,250 Total Project Authorizations: \$0 Total Parcels:

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Project: T008247 Type Work: Intermodal

FY 2025-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp: Exist. Length: Lanes:

Prop.

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Project: T008248 Type Work: Intermodal

FY 2026-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp:

Lanes: Exist. Prop. Length:

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels:

riiuse	runu	<i>i</i> eui	reaerar	State	Other	Total
CAP	Transit	2026	\$750,342	\$20,205	\$608,908	\$1,379,455
						<u> </u>

In Quitman, Randolph, Stewart County

T008252 Type Work: Project: Intermodal

FY 2027-LCRTA-SEC.5311-CAPITAL AND OPERATIONS Descp:

Lanes: Exist. Prop. Length:

Total Project Cost: \$1,379,455 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$750,342	\$20,205	\$608,908	\$1,379,455

In Quitman, Randolph, Stewart County

Stewart Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007325	2024	CAP	Transit	\$255,116	\$6,870	\$207,029	\$469,015
T007343	2024	CAP	Transit	\$8,400	\$0	\$2,100	\$10,500
T008247	2025	CAP	Transit	\$255,116	\$6,870	\$207,029	\$469,015
T008248	2026	CAP	Transit	\$255,116	\$6,870	\$207,029	\$469,015
T008252	2027	CAP	Transit	\$255,116	\$6,870	\$207,029	\$469,015
				\$1,028,865	\$27,479	\$830,215	\$1,886,559

Sumter

Project:0013530Type Work:WideningDescp:SR 30/US 280 FROM FERGUSON STREET TO LAKE

BLACKSHEAR - TIA

Lanes: Exist. 2 Prop. 4 Length: 7.75

Total Project Cost: \$72,658,745

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	TIA	2023	\$0	\$0	\$3,797,624	\$3,797,624
ROW	TIA	2026	\$0	\$0	\$18,000,000	\$18,000,000
CST	NHPP	After 2027	\$39,888,897	\$9,972,224	\$0	\$49,861,122
UTL	NHPP	After 2027	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0013579 Type Work: Widening

Descp: SR 30/US 280 FROM FELDER STREET TO LAMAR ROAD - TIA

Lanes: Exist. 3 Prop. 4 Length: 1.90

Total Project Cost: \$22,146,000
Total Project Authorizations: \$2,000,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	TIA	2023	\$0	\$0	\$2,000,000	\$2,000,000
ROW	TIA	2026	\$0	\$0	\$4,043,800	\$4,043,800
CST	NHPP	After 2027	\$11,281,760	\$2,820,440	\$0	\$14,102,200

Project: **0013580** Type Work: Widening

Descp: SR 30/US 280 FROM LAMAR ROAD TO FERGUSON STREET -

TIA

Lanes: Exist. 2 Prop. 4 Length: 9.60

Total Project Cost:\$81,600,000Total Project Authorizations:\$1,000,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
SCP	STBG	2022	\$800,000	\$200,000	\$0	\$1,000,000
PE	TIA	2023	\$0	\$0	\$4,000,000	\$4,000,000
ROW	TIA	2026	\$0	\$0	\$20,180,000	\$20,180,000
CST	NHPP	After 2027	\$45,136,000	\$11,284,000	\$0	\$56,420,000

\$264,400

\$8,000

\$299,991

\$0

\$0

\$0

\$0

\$57,000

\$1,322,000

\$1,499,954

\$57,000

\$40,000

\$1,057,600

\$1,199,963

\$32,000

\$0

Project: **0015640** Type Work: Replace Bridge

Descp: CR 313/SALTER MILL ROAD @ PESSELL CREEK 2.8 MI S OF

PLAINS

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$2,918,954

Total Project Authorizations: \$1,419,000

Total Parcels: 2

Project Details: Replaces a structurally deficient substandard local system bridge.

Project: **0016573** Type Work: Replace Bridge

Descp: CR 147/MURPHYS MILL ROAD @ MURPHYS MILL POND Lanes: Exist. 2 Prop. 2 Length: 0.09

Total Project Cost: \$3,759,748
Total Project Authorizations: \$1,747,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$1,397,600	\$349,400	\$0	\$1,747,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2024	\$152,315	\$38,079	\$0	\$190,393
CST	STBG	2025	\$1,034,598	\$258,650	\$0	\$1,293,248
UTL	STBG	2025	\$383,285	\$95,821	\$0	\$479,107

Fund

STBG

Local

STBG

STBG

2019

2018

2022

2025

PE

ROW

ROW

CST

Project: T007343 Type Work: Intermodal

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. 0 Prop. 0 Length: 0.00

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$105,000
 \$0
 \$26,250
 \$131,250

Total Project Cost: \$131,250

Total Project Authorizations: \$0

Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

Project:T007345Type Work:IntermodalDescp:FY 2024-CITY OF AMERICUS-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$147,480Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$117,984	\$0	\$29,496	\$147,480

Sumter Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013530	2026	ROW	TIA	\$0	\$0	\$18,000,000	\$18,000,000
0013579	2026	ROW	TIA	\$0	\$0	\$4,043,800	\$4,043,800
0013580	2026	ROW	TIA	\$0	\$0	\$20,180,000	\$20,180,000
0015640	2025	CST	STBG	\$1,199,963	\$299,991	\$0	\$1,499,954
0016573	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016573	2024	ROW	STBG	\$152,315	\$38,079	\$0	\$190,393
0016573	2025	CST	STBG	\$1,034,598	\$258,650	\$0	\$1,293,248
0016573	2025	UTL	STBG	\$383,285	\$95,821	\$0	\$479,107
T007343	2024	CAP	Transit	\$3,150	\$0	\$788	\$3,938
T007345	2024	CAP	Transit	\$117,984	\$0	\$29,496	\$147,480
				\$2,891,295	\$692,540	\$42,304,084	\$45,887,919

Talbot

Project: **0015652** Type Work: Replace Bridge

Descp: CS 670/GORMAN ROAD @ CSX #638437Y IN TALBOTTON Lanes: Exist. 2 Prop. 2 Length: 0.23

Total Project Cost: \$2,935,827
Total Project Authorizations: \$970,000
Total Parcels: 16

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$400,000	\$100,000	\$0	\$500,000
ROW	Local	2019	\$0	\$0	\$131,500	\$131,500
ROW	STBG	2021	\$270,800	\$67,700	\$0	\$338,500
CST	STBG	2024	\$1,548,661	\$387,165	\$0	\$1,935,827
UTL	STBG	2024	\$24,000	\$6,000	\$0	\$30,000

Project: **0017237** Type Work: Replace Bridge

Descp: SR 208 @ SCOTT CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$2,495,918
Total Project Authorizations: \$851,500
Total Parcels: 4

Project Details: Replaces a substandard, deteriorated bridge.

i ilusc	rana	i cui	reactar	State	Other	rotar
PE	STBG	2022	\$161,200	\$40,300	\$0	\$201,500
PE	STBG	2022	\$520,000	\$130,000	\$0	\$650,000
ROW	STBG	2025	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	After 2027	\$1,049,376	\$262,344	\$0	\$1,311,720
UTL	STBG	After 2027	\$66,158	\$16,540	\$0	\$82,698

Project: **0018251** Type Work: Replace Bridge

Descp: CR 111/PACKING HOUSE ROAD @ CSX #638427T 2 MI S OF

TALBOTTON

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$3,110,000Total Project Authorizations:\$800,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$640,000	\$160,000	\$0	\$800,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2027	\$1,520,000	\$380,000	\$0	\$1,900,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

\$105,000

Other

\$26,250

\$0

Total

\$131,250

Project: T007343 Type Work: Intermodal

Descp: FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$131,250

Total Project Authorizations: \$0

Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Transit

Project: T007346 Type Work: Intermodal
Descp: FY 2024-TALBOT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$488,314Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$265,489	\$7,111	\$215,714	\$488,314

Project:T008196Type Work:IntermodalDescp:FY 2025-TALBOT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$488,314
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund Year		Federal	State	Other	Total
CAP	Transit	2025	\$265,489	\$7,111	\$215,714	\$488,314

Project: T008197 Type Work: Intermodal
Descp: FY 2026-TALBOT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$488,314
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Phase Fund Year		Federal	Federal State		Total
CAP	Transit	2026	\$265,489	\$7,111	\$215,714	\$488,314

Project:T008198Type Work:IntermodalDescp:FY 2027-TALBOT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$488,314Total Project Authorizations:\$0Total Parcels:0

				-		
Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$265,489	\$7.111	\$215.714	\$488,314

Talbot Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015652	2024	CST	STBG	\$1,548,661	\$387,165	\$0	\$1,935,827
0015652	2024	UTL	STBG	\$24,000	\$6,000	\$0	\$30,000
0017237	2025	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0018251	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0018251	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018251	2027	CST	STBG	\$1,520,000	\$380,000	\$0	\$1,900,000
0018251	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
T007343	2024	CAP	Transit	\$2,100	\$0	\$525	\$2,625
T007346	2024	CAP	Transit	\$265,489	\$7,111	\$215,714	\$488,314
T008196	2025	CAP	Transit	\$265,489	\$7,111	\$215,714	\$488,314
T008197	2026	CAP	Transit	\$265,489	\$7,111	\$215,714	\$488,314
T008198	2027	CAP	Transit	\$265,489	\$7,111	\$215,714	\$488,314
				\$4,624,717	\$918,609	\$938,381	\$6,481,708

Taliaferro

Project: **0017941** Type Work: Replace Bridge

Descp: SR 22 @ SOUTH FORK LITTLE RIVER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$4,975,000
Total Project Authorizations: \$875,000
Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$700,000	\$175,000	\$0	\$875,000
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

Project: T007347 Type Work: Intermodal

Descp: FY 2024-TALIAFERRO COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$89,100Total Project Authorizations:\$0Total Parcels:0

Pnase	Funa	Year	Feaerai	State	Otner	Iotal
CAP	Transit	2024	\$44,850	\$100	\$44,150	\$89,100

Project: T008200 Type Work: Intermodal

Descp: FY 2025-TALIAFERRO COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$89,100
Total Project Authorizations: \$0
Total Parcels: 0

P	hase	Fund	Year	Federal	State	Other	Total
(CAP	Transit	2025	\$44,850	\$100	\$44,150	\$89,100

Project: T008201 Type Work: Intermodal

Descp: FY 2026-TALIAFERRO COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$89,100Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$44,850	\$100	\$44,150	\$89,100
		•				

Project: T008202 Type Work: Intermodal

Descp: FY 2027-TALIAFERRO COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$89,100Total Project Authorizations:\$0Total Parcels:0

Phase	Phase Fund Year		Federal	Federal State		Total
CAP	Transit	2027	\$44,850	\$100	\$44,150	\$89,100

Taliaferro Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017941	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
T007347	2024	CAP	Transit	\$44,850	\$100	\$44,150	\$89,100
T008200	2025	CAP	Transit	\$44,850	\$100	\$44,150	\$89,100
T008201	2026	CAP	Transit	\$44,850	\$100	\$44,150	\$89,100
T008202	2027	CAP	Transit	\$44,850	\$100	\$44,150	\$89,100
				\$419,400	\$60,400	\$176,600	\$656,400

Tattnall

Project:0017188Type Work:Drainage ImprovementsDescp:SR 23/SR 73 DRAINAGE IMPROVEMENTS IN GLENNVILLELanes:Exist.4Prop.4Length:0.70

Total Project Cost:\$8,821,115Total Project Authorizations:\$500,000Total Parcels:48

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$400,000	\$100,000	\$0	\$500,000
ROW	STBG	2024	\$956,000	\$239,000	\$0	\$1,195,000
CST	STBG	After 2027	\$4,860,892	\$1,215,223	\$0	\$6,076,115
UTL	STBG	After 2027	\$840,000	\$210,000	\$0	\$1,050,000

Tattnall Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017188	2024	ROW	STBG	\$956,000	\$239,000	\$0	\$1,195,000
				\$956,000	\$239,000	\$0	\$1,195,000

CAP

Taylor

0013814 Type Work: Replace Bridge Project:

SR 128 @ PATSILIGA CREEK & OVERFLOW N OF REYNOLDS Descp: Prop. Lanes: Exist. Length:

Total Project Cost: \$8,112,987 **Total Project Authorizations:** \$2,462,000 Total Parcels:

Replaces 2 substandard deteriorated bridges. Project Details:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2016	\$480,000	\$120,000	\$0	\$600,000
PE	STBG	2016	\$905,499	\$226,375	\$0	\$1,131,873
PE	Bridge	2016	\$584,101	\$146,025	\$0	\$730,127
ROW	STBG	2024	\$166,464	\$41,616	\$0	\$208,080
CST	STBG	2026	\$4,354,326	\$1,088,581	\$0	\$5,442,907

\$0

\$26,250

\$131,250

\$105,000

T007343 Type Work: Intermodal Project:

FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMT Descp: Lanes: Exist. Prop. Length:

Total Project Cost: \$131,250 **Total Project Authorizations:** \$0 Total Parcels: 0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

2024

Transit

Project: T007348 Type Work: Intermodal FY 2024-TAYLOR COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00

Total Project Cost: \$382,000 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$191,600	\$200	\$190,200	\$382,000

Project: T008205 Type Work: Intermodal FY 2025-TAYLOR COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$428,316 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$214,158	\$200	\$213,958	\$428,316

T008206 Type Work: Project: Intermodal FY 2026-TAYLOR COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$428,316 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$214,158	\$200	\$213,958	\$428,316

T008207 Type Work: Project: Intermodal Descp: FY 2027-TAYLOR COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

\$428,316 *\$0* 0 Total Project Cost: Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$214,158	\$200	\$213,958	\$428,316

Taylor Totals Summary

County Summary excludes lump sum projects

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0013814	2024	ROW	STBG	\$166,464	\$41,616	\$0	\$208,080
0013814	2026	CST	STBG	\$4,354,326	\$1,088,581	\$0	\$5,442,907
T007343	2024	CAP	Transit	\$2,100	\$0	\$525	\$2,625
T007348	2024	CAP	Transit	\$191,600	\$200	\$190,200	\$382,000
T008205	2025	CAP	Transit	\$214,158	\$200	\$213,958	\$428,316
T008206	2026	CAP	Transit	\$214,158	\$200	\$213,958	\$428,316
T008207	2027	CAP	Transit	\$214,158	\$200	\$213,958	\$428,316
				\$5,356,964	\$1,130,997	\$832,599	\$7,320,560

Telfair

 Project:
 T007349
 Type Work:
 Intermodal

 Descp:
 FY 2024-TELFAIR COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$216,272

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$128,617	\$6,827	\$80,828	\$216,272

Project: T008224 Type Work: Intermodal
Descp: FY 2025-TELFAIR COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$216,272
Total Project Authorizations: \$0
Total Parcels: 0

Ph	ase	Fund	Year	Federal	State	Other	Total
C	AΡ	Transit	2025	\$128,617	\$6,827	\$80,828	\$216,272

 Project:
 T008225
 Type Work:
 Intermodal

 Descp:
 FY 2026-TELFAIR COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$216,272Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$128,617	\$6,827	\$80,828	\$216,272

Project:T008227Type Work:IntermodalDescp:FY 2027-TELFAIR COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$216,272Total Project Authorizations:\$0Total Parcels:0

Pl	hase	Fund	Year	Federal	State	Other	Total
(CAP	Transit	2027	\$128,617	\$6,827	\$80,828	\$216,272

Telfair Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007349	2024	CAP	Transit	\$128,617	\$6,827	\$80,828	\$216,272
T008224	2025	CAP	Transit	\$128,617	\$6,827	\$80,828	\$216,272
T008225	2026	CAP	Transit	\$128,617	\$6,827	\$80,828	\$216,272
T008227	2027	CAP	Transit	\$128,617	\$6,827	\$80,828	\$216,272
				\$514,468	\$27,308	\$323,312	\$865,088

Terrell

Project: 0018252 Type Work: Replace Bridge

Descp: CR 133/JUDGE LAYE ROAD @ BRANTLEY CREEK 1.7 MI W

OF SASSER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$2,435,000
Total Project Authorizations: \$750,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	2027	\$1,040,000	\$260,000	\$0	\$1,300,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

Project: **0019099** Type Work: Culvert Descp: SR 55 @ CLARKS MILLPOND DAM

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$1,560,000Total Project Authorizations:\$550,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	PROTECT	2022	\$440,000	\$110,000	\$0	\$550,000
ROW	PROTECT	2023	\$128,000	\$32,000	\$0	\$160,000
CST	PROTECT	2025	\$680,000	\$170,000	\$0	\$850,000

Project:T007344Type Work:IntermodalDescp:FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2024
 \$4,192,263
 \$139,369
 \$3,216,685
 \$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Terrell Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018252	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018252	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018252	2027	CST	STBG	\$1,040,000	\$260,000	\$0	\$1,300,000
0018252	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0019099	2025	CST	PROTECT	\$680,000	\$170,000	\$0	\$850,000
T007344	2024	CAP	Transit	\$167,691	\$5,575	\$128,667	\$301,933
				\$2,155,691	\$502,575	\$178,667	\$2,836,933

Thomas

Type Work: Project: 0016584 Replace Bridge CR 298/COFFEE ROAD @ AUCILLA RIVER Descp:

Prop. 2 Length: Lanes: Exist. 2

Total Project Cost: \$2,666,000 Total Project Authorizations: \$836,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$668,800	\$167,200	\$0	\$836,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
CST	STBG	2025	\$1,280,000	\$320,000	\$0	\$1,600,000
UTL	STBG	2025	\$64,000	\$16,000	\$0	\$80,000

Project: 0016585 Type Work: Replace Bridge Descp: CR 305/PALMER ROAD @ LITTLE OCHLOCKNEE RIVER

OVERFLOW

Lanes: Exist. Prop. 2 Length: 0.39

Total Project Cost: \$2,994,374 Total Project Authorizations: \$650,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$520,000	\$130,000	\$0	\$650,000
ROW	Local	2023	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2023	\$20,000	\$5,000	\$0	\$25,000
CST	STBG	2026	\$1,815,499	\$453,875	\$0	\$2,269,374

0016586 Type Work: Replace Bridge Project: CR 305/PALMER ROAD @ LITTLE OCHLOCKNEE RIVER Descp: Prop. 2 Lanes: Exist. 2 Length: 0.39

Total Project Cost: \$4,364,644 Total Project Authorizations: \$650,000 Total Parcels:

	Phase	Fund	Year	Federal	State	Other	Total
ſ	PE	STBG	2020	\$520,000	\$130,000	\$0	\$650,000
ſ	ROW	STBG	2023	\$46,400	\$11,600	\$0	\$58,000
ſ	ROW	Local	2023	\$0	\$0	\$50,000	\$50,000
Ī	CST	STBG	2025	\$2,885,316	\$721,329	\$0	\$3,606,644

0016587 Project: Type Work: Replace Bridge

Descp: CR 360/OLD US 84 @ CSX #636964L

Lanes: Exist. 2 Prop. Length: 0.50

Total Project Cost: \$6,644,365 Total Project Authorizations: \$1,027,000

Total Parcels:

Fund	Year	Federal	State	Other	Total
STBG	2020	\$821,600	\$205,400	\$0	\$1,027,000
Local	2024	\$0	\$0	\$75,000	\$75,000
STBG	2024	\$129,892	\$32,473	\$0	\$162,365
STBG	2026	\$4,240,000	\$1,060,000	\$0	\$5,300,000
STBG	2026	\$64,000	\$16,000	\$0	\$80,000
	STBG Local STBG STBG	STBG 2020 Local 2024 STBG 2024 STBG 2026	STBG 2020 \$821,600 Local 2024 \$0 STBG 2024 \$129,892 STBG 2026 \$4,240,000	STBG 2020 \$821,600 \$205,400 Local 2024 \$0 \$0 STBG 2024 \$129,892 \$32,473 STBG 2026 \$4,240,000 \$1,060,000	STBG 2020 \$821,600 \$205,400 \$0 Local 2024 \$0 \$0 \$75,000 STBG 2024 \$129,892 \$32,473 \$0 STBG 2026 \$4,240,000 \$1,060,000 \$0

Project: 0019093 Type Work: Replace Bridge SR 38/US 84 EB @ BARNETTS CREEK & OVERFLOW Descp: Lanes: Exist. Prop. 4 Length: 0.40

\$8,455,000 Total Project Cost: Total Project Authorizations: \$840,000 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$672,000	\$168,000	\$0	\$840,000
PE	NHPP	2024	\$288,000	\$72,000	\$0	\$360,000
ROW	PROTECT	2026	\$440,000	\$110,000	\$0	\$550,000
CST	NHPP	After 2027	\$5,284,000	\$1,321,000	\$0	\$6,605,000
UTL	NHPP	After 2027	\$80,000	\$20,000	\$0	\$100,000

In Grady, Thomas County

Type Work: Intermodal T007350 Project: FY 2024-THOMAS COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

\$1,472,636 Total Project Cost: Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$833,617	\$32,433	\$606,586	\$1,472,636

Project: T008233 Type Work: Intermodal

Descp: FY 2025-THOMAS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$1,472,636Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$833,617	\$32,433	\$606,586	\$1,472,636

Project: T008235 Type Work: Intermodal
Descp: FY 2026-THOMAS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$1,472,636

Total Project Authorizations: \$0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2026
 \$833,617
 \$32,433
 \$606,586
 \$1,472,636

Project:T008236Type Work:IntermodalDescp:FY 2027-THOMAS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$1,472,636
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$833.617	\$32,433	\$606,586	\$1,472,636

Thomas Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016584	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016584	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016584	2025	CST	STBG	\$1,280,000	\$320,000	\$0	\$1,600,000
0016584	2025	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0016585	2026	CST	STBG	\$1,815,499	\$453,875	\$0	\$2,269,374
0016586	2025	CST	STBG	\$2,885,316	\$721,329	\$0	\$3,606,644
0016587	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016587	2024	ROW	STBG	\$129,892	\$32,473	\$0	\$162,365
0016587	2026	CST	STBG	\$4,240,000	\$1,060,000	\$0	\$5,300,000
0016587	2026	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0019093	2024	PE	NHPP	\$144,000	\$36,000	\$0	\$180,000
0019093	2026	ROW	PROTECT	\$220,000	\$55,000	\$0	\$275,000
T007350	2024	CAP	Transit	\$833,617	\$32,433	\$606,586	\$1,472,636
T008233	2025	CAP	Transit	\$833,617	\$32,433	\$606,586	\$1,472,636
T008235	2026	CAP	Transit	\$833,617	\$32,433	\$606,586	\$1,472,636
T008236	2027	CAP	Transit	\$833,617	\$32,433	\$606,586	\$1,472,636
	·			\$14,257,175	\$2,860,409	\$2,551,344	\$19,668,927

Tift

 Project:
 0019094
 Type Work:
 Replace Bridge

 Descp:
 SR 520/US 82 @ LITTLE RIVER 4 MIN W OF TIFTON

 Lanes:
 Exist.
 4
 Prop.
 4
 Length:
 0.40

Total Project Cost: \$15,450,000
Total Project Authorizations: \$630,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	NHPP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$11,380,000	\$2,845,000	\$0	\$14,225,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: T007352 Type Work: Intermodal
Descp: FY 2024-TIFT COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$233,672
Total Project Authorizations: \$0
Total Parcels: 0

CAP Transit 2024 \$186,938 \$0 \$46,734	
CAP Transit 2024 \$186,938 \$0 \$46,734	\$233,672

Tift Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0019094	2024	PE	NHPP	\$216,000	\$54,000	\$0	\$270,000
0019094	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
T007352	2024	CAP	Transit	\$186,938	\$0	\$46,734	\$233,672
				\$622,938	\$109,000	\$46,734	\$778,672

Towns

Project: **0017737** Type Work: Replace Bridge

Descp: SR 17/SR 75 @ SOAPSTONE CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$2,847,245
Total Project Authorizations: \$1,162,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$929,600	\$232,400	\$0	\$1,162,000
ROW	STBG	2025	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$989,187	\$247,297	\$0	\$1,236,484
UTL	STBG	After 2027	\$79,009	\$19,752	\$0	\$98,761

Project: **0019546** Type Work: Widening

Descp: SR 2/SR 515 FROM E OF EARL SHELTON RD TO SAMPSON

RD - PH II

Lanes: Exist. 2 Prop. 4 Length: 3.20

Total Project Cost:\$60,000,000Total Project Authorizations:\$0Total Parcels:0

Pha	se Fund	Year	Federal	State	Other	Total
CS	App D	ev 2024	\$60,000,000	\$0	\$0	\$60,000,000

In Towns, Union County

Project:T007353Type Work:IntermodalDescp:FY 2024-TOWNS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$111,150Total Project Authorizations:\$0Total Parcels:0

CAP Transit 2024 \$55,575 \$0 \$55,575 \$111,150	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2024	5555/5	\$0	5555/5	5111.150

Project:T008251Type Work:IntermodalDescp:FY 2025-TOWNS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$131,648Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$65,824	\$0	\$65,824	\$131,648

Project:T008253Type Work:IntermodalDescp:FY 2026-TOWNS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$131,648Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$65,824	\$0	\$65,824	\$131,648

Project:T008254Type Work:IntermodalDescp:FY 2027-TOWNS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS Exist.

Lanes:

Prop. Length:

Total Project Cost: \$131,648
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$65,824	\$0	\$65,824	\$131,648

Towns Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017737	2025	ROW	STBG	\$280,000	\$70,000	\$0	\$350,000
0019546	2024	CST	App Dev	\$25,200,000	\$0	\$0	\$25,200,000
T007353	2024	CAP	Transit	\$55,575	\$0	\$55,575	\$111,150
T008251	2025	CAP	Transit	\$65,824	\$0	\$65,824	\$131,648
T008253	2026	CAP	Transit	\$65,824	\$0	\$65,824	\$131,648
T008254	2027	CAP	Transit	\$65,824	\$0	\$65,824	\$131,648
				\$25,733,047	\$70,000	\$253,047	\$26,056,094

Troup

Project:T007354Type Work:IntermodalDescp:FY 2024-TROUP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$518,750
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$260,455	\$360	\$257,935	\$518,750

Project: T008256 Type Work: Intermodal
Descp: FY 2025-TROUP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$564,008Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$451,206	\$640	\$112,162	\$564,008

Project: T008258 Type Work: Intermodal
Descp: FY 2026-TROUP COUNTY-SEC.5311-CAPITAL AND
OPERATIONS

OPERATION

Lanes: Exist. Prop. Length:

Total Project Cost:\$564,008Total Project Authorizations:\$0Total Parcels:0

P	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2026	\$451,206	\$640	\$112,162	\$564,008

 Project:
 T008259
 Type Work:
 Intermodal

 Descp:
 FY 2027-TROUP COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$564,008Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$451,206	\$640	\$112,162	\$564,008

Troup Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007354	2024	CAP	Transit	\$260,455	\$360	\$257,935	\$518,750
T008256	2025	CAP	Transit	\$451,206	\$640	\$112,162	\$564,008
T008258	2026	CAP	Transit	\$451,206	\$640	\$112,162	\$564,008
T008259	2027	CAP	Transit	\$451,206	\$640	\$112,162	\$564,008
			_	\$1,614,074	\$2,280	\$594,420	\$2,210,774

Turner

Project:0016531Type Work:Replace BridgeDescp:CR 26/BETHEL ROAD @ HAT CREEK 6.7 MI SE OF

SYCAMORE

Lanes: Exist. 2 Prop. 2 Length: 0.11

Total Project Cost:\$3,594,000Total Project Authorizations:\$1,544,000Total Parcels:4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2020	\$943,200	\$235,800	\$0	\$1,179,000
PE	STBG	2021	\$292,000	\$73,000	\$0	\$365,000
ROW	STBG	2024	\$200,000	\$50,000	\$0	\$250,000
CST	STBG	2026	\$1,360,000	\$340,000	\$0	\$1,700,000
UTL	STBG	2026	\$80,000	\$20,000	\$0	\$100,000

Project:T007355Type Work:IntermodalDescp:FY 2024-TURNER COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$130,726

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$104,581	\$0	\$26,145	\$130,726

Turner Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016531	2024	ROW	STBG	\$200,000	\$50,000	\$0	\$250,000
0016531	2026	CST	STBG	\$1,360,000	\$340,000	\$0	\$1,700,000
0016531	2026	UTL	STBG	\$80,000	\$20,000	\$0	\$100,000
T007355	2024	CAP	Transit	\$104,581	\$0	\$26,145	\$130,726
				\$1,744,581	\$410,000	\$26,145	\$2,180,726

Twiggs

Project: T007331 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$130,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T007356 Type Work: Intermodal

Descp: FY 2024-TWIGGS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$206,897
Total Project Authorizations: \$0
Total Parcels: 0

CAP Transit 2024 \$123,930 \$6,827 \$76,140 \$206,897		Phase	Fund	Year	Federal	State	Other	Total
	Ì	CAP	Transit	2024	\$123,930	\$6,827	\$76,140	\$206,897

Project: T008219 Type Work: Intermodal

Descp: FY 2025-TWIGGS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$206,897
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$123,930	\$6,827	\$76,140	\$206,897

Project: T008355 Type Work: Intermodal

Descp: FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost: \$60,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Type Work: Project: T008357 Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes:

Exist. Length: Prop.

Total Project Cost: \$60,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

T008429 Type Work: Project: Intermodal

Descp: FY 2026-TWIGGS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$206,897 \$0 Total Project Authorizations: Total Parcels:

rnase	Funa	rear	Feaerai	State	Otner	iotai
CAP	Transit	2026	\$123,930	\$6,827	\$76,140	\$206,897

T008430 Project: Type Work: Intermodal Descp: FY 2027-TWIGGS COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

\$206,897 Total Project Cost: *\$0* Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$123,930	\$6,827	\$76,140	\$206,897

Twiggs Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007331	2024	CAP	Transit	\$14,560	\$0	\$3,640	\$18,200
T007356	2024	CAP	Transit	\$123,930	\$6,827	\$76,140	\$206,897
T008219	2025	CAP	Transit	\$123,930	\$6,827	\$76,140	\$206,897
T008355	2025	CAP	Transit	\$6,720	\$840	\$840	\$8,400
T008356	2026	CAP	Transit	\$6,720	\$840	\$840	\$8,400
T008357	2027	CAP	Transit	\$6,720	\$840	\$840	\$8,400
T008429	2026	CAP	Transit	\$123,930	\$6,827	\$76,140	\$206,897
T008430	2027	CAP	Transit	\$123,930	\$6,827	\$76,140	\$206,897
				\$530,440	\$29,828	\$310,720	\$870,988

Union

0007055 Type Work: Project: Replace Bridge

SR 180 @ SLAUGHTER CREEK Descp:

Lanes: Prop. Length: 0.10

Fund Federal Other Phase Year Total \$0 PE \$1,086,552 \$271,638 Bridge 2014 \$1,358,190 CST PROTECT 2024 \$2,448,158 \$612,040 \$0 \$3,060,198 UTL STBG 2024 \$30,308 \$7,577 \$0 \$37,885

Total Project Cost: \$5,056,273 Total Project Authorizations: \$1,958,190

Total Parcels:

0018253 Project: Type Work: Replace Bridge

CR 129/BYERS ROAD @ YOUNGCANE CREEK 6.9 MI W OF Descp:

BLAIRSVILLE

Exist. Lanes: Prop. 2 Length: 0.40

\$1,635,000 Total Project Cost: Total Project Authorizations: \$550,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$440,000	\$110,000	\$0	\$550,000
ROW	STBG	2025	\$220,000	\$55,000	\$0	\$275,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
CST	STBG	2027	\$560,000	\$140,000	\$0	\$700,000
UTL	STBG	2027	\$48,000	\$12,000	\$0	\$60,000

0019546 Project: Type Work: Widening

SR 2/SR 515 FROM E OF EARL SHELTON RD TO SAMPSON Descp:

RD - PH II

Exist. 2 Prop. 4 Length: 3.20 Lanes:

Total Project Cost \$60.000,000

rotai Project Cost:	\$60,000,00
Total Project Authorizations:	\$0
Total Parcels:	0

Phase	Fund	Year	Federal	State	Other	Total
CST	App Dev	2024	\$60,000,000	\$0	\$0	\$60,000,000

In Towns, Union County

Type Work: Intermodal T007357 Project: Descp: FY 2024-UNION COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. 0 Length: 0.00 1

\$246,024 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2024 \$165,360 \$14,116 \$66,548 \$246,024	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2024	\$165,360	\$14,116	\$66,548	\$246,024

T008432 Type Work: Intermodal Project: FY 2025-UNION COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Length: Exist. Prop. 0 0.00 Lanes:

Total Project Cost: \$246,024 **Total Project Authorizations:** \$0 Total Parcels:

Phase	Fund Year		Federal State		Other	Total
CAP	Transit	2025	\$165,360	\$14,116	\$66,548	\$246,024

Project:T008433Type Work:IntermodalDescp:FY 2026-UNION COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$246,024Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal State		Other Total	
CAP	Transit	2026	\$165,360	\$14,116	\$66,548	\$246,024

Project:T008434Type Work:IntermodalDescp:FY 2027-UNION COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 1 Prop. 0 Length: 0.00

Total Project Cost:\$246,024Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$165,360	\$14,116	\$66,548	\$246,024

Union Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007055	2024	CST	PROTECT	\$2,448,158	\$612,040	\$0	\$3,060,198
0007055	2024	UTL	STBG	\$30,308	\$7,577	\$0	\$37,885
0018253	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018253	2025	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0018253	2027	CST	STBG	\$560,000	\$140,000	\$0	\$700,000
0018253	2027	UTL	STBG	\$48,000	\$12,000	\$0	\$60,000
0019546	2024	CST	App Dev	\$34,800,000	\$0	\$0	\$34,800,000
T007357	2024	CAP	Transit	\$165,360	\$14,116	\$66,548	\$246,024
T008432	2025	CAP	Transit	\$165,360	\$14,116	\$66,548	\$246,024
T008433	2026	CAP	Transit	\$165,360	\$14,116	\$66,548	\$246,024
T008434	2027	CAP	Transit	\$165,360	\$14,116	\$66,548	\$246,024
				\$38,767,906	\$883,081	\$316,192	\$39,967,179

Upson

Project: **0015615** Type Work: Replace Bridge

Descp: CR 422/JEFF DAVIS ROAD @ TEN MILE CREEK 2 MI NW OF

THOMASTON

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$4,455,328

Total Project Authorizations: \$1,557,000

Total Parcels: 4

Project Details: Replaces a structurally deficient substandard local system bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$988,800	\$247,200	\$0	\$1,236,000
ROW	Local	2020	\$0	\$0	\$201,000	\$201,000
ROW	STBG	2022	\$96,000	\$24,000	\$0	\$120,000
CST	PROTECT	2024	\$2,313,068	\$578,267	\$0	\$2,891,335
UTL	PROTECT	2024	\$5,595	\$1,399	\$0	\$6,994

Project: 0017238 Type Work: Replace Bridge

Descp: SR 36 @ JERRY REEVES CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$2,619,086Total Project Authorizations:\$965,000Total Parcels:4

Project Details: Replaces a deficient CMP bridge culvert.

Project: **0017940** Type Work: Replace Bridge

Descp: SR 74 @ ELKINS CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost: \$5,167,521
Total Project Authorizations: \$1,067,521
Total Parcels: 4

r L	311	2022	7172,000	743,000	70	7213,000
PE	STBG	2022	\$600,000	\$150,000	\$0	\$750,000
ROW	STBG	2025	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$966,932	\$241,733	\$0	\$1,208,665
UTL	STBG	After 2027	\$76,337	\$19,084	\$0	\$95,421
	•					

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$854,017	\$213,504	\$0	\$1,067,521
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

In Pike, Upson County

Project: 342880- Type Work: Replace Bridge

Descp: CR 22/HANNAH MILL ROAD @ POTATO CREEK NW EDGE

OF THOMASTON

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$6,825,000Total Project Authorizations:\$0Total Parcels:4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2024	\$320,000	\$80,000	\$0	\$400,000
ROW	STBG	2026	\$60,000	\$15,000	\$0	\$75,000
CST	STBG	After 2027	\$4,800,000	\$1,200,000	\$0	\$6,000,000
UTL	STBG	After 2027	\$280,000	\$70,000	\$0	\$350,000

Project:T007351Type Work:IntermodalDescp:FY 2024-THREE RIVERS RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$2,241,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$1,190,999	\$23,500	\$1,026,501	\$2,241,000

In Butts, Carroll, Lamar, Meriwether, Pike, Spalding, Upson County

Upson Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0015615	2024	CST	PROTECT	\$2,313,068	\$578,267	\$0	\$2,891,335
0015615	2024	UTL	PROTECT	\$5,595	\$1,399	\$0	\$6,994
0017238	2025	ROW	STBG	\$280,000	\$70,000	\$0	\$350,000
0017940	2025	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
342880-	2024	PE	STBG	\$320,000	\$80,000	\$0	\$400,000
342880-	2026	ROW	STBG	\$60,000	\$15,000	\$0	\$75,000
T007351	2024	CAP	Transit	\$142,920	\$2,820	\$123,180	\$268,920
				\$3,241,583	<i>\$777,486</i>	\$123,180	\$4,142,248

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Walker

Project: 0018254 Type Work: Replace Bridge

EAST ARMUCHEE RD @ EAST ARMUCHEE CREEK 1.5 MI S Descp:

OF VILLANOW

2 Exist. 2 Prop. Length: 0.40 Lanes:

Total Project Cost: \$2,735,000 Total Project Authorizations: \$750,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$600,000	\$150,000	\$0	\$750,000
ROW	Local	2025	\$0	\$0	\$50,000	\$50,000
ROW	BFP	2025	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	2027	\$1,280,000	\$320,000	\$0	\$1,600,000
UTL	BFP	2027	\$48,000	\$12,000	\$0	\$60,000

Type Work: Project: 0019191 Replace Bridge

CR 26/MANNING MILL ROAD @ GREENBUSH BRANCH SE Descp:

OF LAFAYETTE

Lanes: Exist. Prop. 2 Length: 0.20

Total Project Cost: \$1,875,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: 0019192 Type Work: Replace Bridge

CR 26/MANNING MILL ROAD @ WEST ARMUCHEE CREEK Descp:

TRIB

Lanes: Exist. Prop. 2 Length: 0.20

Total Project Cost: \$1,875,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

0019193 Type Work: Replace Bridge Project: Descp: CR 48/LEE SCHOOL ROAD @ CANE CREEK 5.7 MI S OF

LAFAYETTE

Lanes: Exist. Prop. 2 Length: 0.20

Total Project Cost: \$2,175,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2026	\$680,000	\$170,000	\$0	\$850,000
ROW	STBG	After 2027	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

0019194 Replace Bridge Project: Type Work:

Descp: CR 107/ANDREWS LANE @ WEST CHICKAMAUGA CREEK W

OF LAFAYETTE

Lanes: Exist. Prop. 2 Length:

Total Project Cost: \$1,875,000 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019195** Type Work: Replace Bridge

Descp: CR 112/WEST COVE RD @ TRICKUM BRANCH 8.2 MI W OF

LAFAYETTE

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost: \$1,875,000
Total Project Authorizations: \$0

Total Project Authorizations: 5
Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: **0019196** Type Work: Replace Bridge

Descp: CR 716/HOG JOWL ROAD @ POCKET BRANCH 6.4 MI W OF

LAFAYETTE

Lanes: Exist. 2 Prop. 2 Length: 0.20

Total Project Cost:\$1,883,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$308,000	\$77,000	\$0	\$385,000
PE	STBG	2024	\$132,000	\$33,000	\$0	\$165,000
ROW	STBG	2026	\$226,400	\$56,600	\$0	\$283,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project:T007358Type Work:IntermodalDescp:FY 2024-WALKER COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$814,169Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$454,463	\$15,793	\$343,913	\$814,169

 Project:
 T008436
 Type Work:
 Intermodal

 Descp:
 FY 2025-WALKER COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$814,169Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	CAP Transit 2025		\$454,463	\$15,793	\$343,913	\$814,169
						·

 Project:
 T008437
 Type Work:
 Intermodal

 Descp:
 FY 2026-WALKER COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$814,169Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$454,463	\$15,793	\$343,913	\$814,169

Project: T008438 Type Work: Intermodal
Descp: FY 2027-WALKER COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$814,169Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$454,463	\$15,793	\$343,913	\$814,169

Walker Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0018254	2025	ROW	BFP	\$220,000	\$55,000	\$0	\$275,000
0018254	2025	ROW	Local	\$0	\$0	\$50,000	\$50,000
0018254	2027	CST	BFP	\$1,280,000	\$320,000	\$0	\$1,600,000
0018254	2027	UTL	BFP	\$48,000	\$12,000	\$0	\$60,000
0019191	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019191	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019192	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019192	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019193	2026	PE	STBG	\$680,000	\$170,000	\$0	\$850,000
0019194	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019194	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019195	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019195	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019196	2024	PE	STBG	\$132,000	\$33,000	\$0	\$165,000
0019196	2026	ROW	STBG	\$226,400	\$56,600	\$0	\$283,000
T007358	2024	CAP	Transit	\$454,463	\$15,793	\$343,913	\$814,169
T008436	2025	CAP	Transit	\$454,463	\$15,793	\$343,913	\$814,169
T008437	2026	CAP	Transit	\$454,463	\$15,793	\$343,913	\$814,169
T008438	2027	CAP	Transit	\$454,463	\$15,793	\$343,913	\$814,169
				\$5,812,252	\$1,061,772	\$1,425,652	\$8,299,676

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Walton

Project: **0013998** Type Work: Replace Bridge

Descp: SR 186 @ APALACHEE RIVER Lanes: Exist. 2 Prop.

Length: 1.13

Total Project Cost: \$9,765,770

Total Project Authorizations: \$3,595,000

Total Parcels: 8

Project Details: Replaces a substandard deteriorated bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2017	\$1,812,000	\$453,000	\$0	\$2,265,000
ROW	STBG	2022	\$1,064,000	\$266,000	\$0	\$1,330,000
CST	STBG	2024	\$4,936,616	\$1,234,154	\$0	\$6,170,770

In Oconee, Walton County

Project: **0017942** Type Work: Replace Bridge

Descp: SR 138 @ ALCOVY RIVER

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$5,600,000Total Project Authorizations:\$1,000,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$800,000	\$200,000	\$0	\$1,000,000
ROW	NHPP	2025	\$240,000	\$60,000	\$0	\$300,000
CST	NHPP	After 2027	\$3,440,000	\$860,000	\$0	\$4,300,000

Project: **0017943** Type Work: Replace Bridge

Descp: SR 186 @ JACKS CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$5,107,500Total Project Authorizations:\$1,007,500Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$806,000	\$201,500	\$0	\$1,007,500
ROW	STBG	2025	\$240,000	\$60,000	\$0	\$300,000
CST	STBG	After 2027	\$3,040,000	\$760,000	\$0	\$3,800,000

Project: 0019253 Type Work: Grade Separation
Descp: SR 12 FROM E HIGHTOWER TRAIL TO W DIXIE HWY @ 2

NEW CSX LOCS

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$19,737,416Total Project Authorizations:\$1,237,416Total Parcels:0

Pnase	runa	rear	Feaerai	State	Otner	lotal
PE	STBG	2023	\$989,933	\$247,483	\$0	\$1,237,416
ROW	STBG	2023	\$480,000	\$120,000	\$0	\$600,000
CST	STBG	2026	\$14,160,000	\$3,540,000	\$0	\$17,700,000
UTL	STBG	2026	\$160,000	\$40,000	\$0	\$200,000
						<u>.</u>

Project: T007359 Type Work: Intermodal

Descp: FY 2024-CITY OF SOCIAL CIRCLE-SEC.5311-CAPITAL AND

OPERATION

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$77,418Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year Federal		State	Other	Total
CAP	Transit	2024	\$61,934	\$0	\$15,484	\$77,418

Walton Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013998	2024	CST	STBG	\$1,579,717	\$394,929	\$0	\$1,974,646
0017942	2025	ROW	NHPP	\$240,000	\$60,000	\$0	\$300,000
0017943	2025	ROW	STBG	\$240,000	\$60,000	\$0	\$300,000
0019253	2026	CST	STBG	\$14,160,000	\$3,540,000	\$0	\$17,700,000
0019253	2026	UTL	STBG	\$160,000	\$40,000	\$0	\$200,000
T007359	2024	CAP	Transit	\$61,934	\$0	\$15,484	\$77,418
				\$16,441,651	\$4,094,929	\$15,484	\$20,552,064

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Ware

Project: **0013539** Type Work: Bridges

Descp: SR 4BU/US 1BU/US 23BU @ CSX #637621H - GRADE

SEPARATION

Lanes: Exist. 4 Prop. 4 Length: 0.50

Total Project Cost:\$39,752,016Total Project Authorizations:\$2,279,419Total Parcels:15

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	2025	\$0	\$0	\$3,239,000	\$3,239,000
CST	Local	2026	\$0	\$0	\$6,761,000	\$6,761,000

Project: 0018257 Type Work: Replace Bridge

Descp: SR 4 BU/US 1BU @ KETTLE CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$4,500,000Total Project Authorizations:\$600,000Total Parcels:7

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2022	\$480,000	\$120,000	\$0	\$600,000
ROW	NHPP	2025	\$200,000	\$50,000	\$0	\$250,000
CST	NHPP	2026	\$2,800,000	\$700,000	\$0	\$3,500,000
UTL	NHPP	2026	\$120,000	\$30,000	\$0	\$150,000

Project: T007360 Type Work: Intermodal
Descp: FY 2024-WARE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$257,432Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$205,946	\$0	\$51,486	\$257,432

Ware Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013539	2025	ROW	Local	\$0	\$0	\$3,239,000	\$3,239,000
0013539	2026	CST	Local	\$0	\$0	\$6,761,000	\$6,761,000
0018257	2025	ROW	NHPP	\$200,000	\$50,000	\$0	\$250,000
0018257	2026	CST	NHPP	\$2,800,000	\$700,000	\$0	\$3,500,000
0018257	2026	UTL	NHPP	\$120,000	\$30,000	\$0	\$150,000
T007360	2024	CAP	Transit	\$205,946	\$0	\$51,486	\$257,432
				\$3,325,946	\$780,000	\$10,051,486	\$14,157,432

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Warren

 Project:
 0019087
 Type Work:
 Replace Bridge

 Descp:
 SR 16 @ OGEECHEE RIVER 11.3 MI E OF SPARTA

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.40

Total Project Cost: \$11,200,000
Total Project Authorizations: \$630,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$504,000	\$126,000	\$0	\$630,000
PE	BFP	2024	\$376,000	\$94,000	\$0	\$470,000
ROW	BFP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	BFP	After 2027	\$7,820,000	\$1,955,000	\$0	\$9,775,000
UTL	BFP	After 2027	\$40,000	\$10,000	\$0	\$50,000

In Hancock, Warren County

Project: **0019091** Type Work: Replace Bridge

Descp: I-20 @ SR 80 3.4 MI NE OF CAMAK

Lanes: Exist. 4 Prop. 4 Length: 0.40

Total Project Cost:\$10,800,000Total Project Authorizations:\$630,000Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2023	\$504,000	\$126,000	\$0	\$630,000
PE	NHPP	2024	\$216,000	\$54,000	\$0	\$270,000
ROW	NHPP	2026	\$220,000	\$55,000	\$0	\$275,000
CST	NHPP	After 2027	\$7,660,000	\$1,915,000	\$0	\$9,575,000
UTL	NHPP	After 2027	\$40,000	\$10,000	\$0	\$50,000

Project: T007361 Type Work: Intermodal

Descp: FY 2024-WARREN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$174,000Total Project Authorizations:\$0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
Ì	CAP	Transit	2024	\$87,000	\$0	\$87,000	\$174,000
	•						

Project: T008444 Type Work: Intermodal

Descp: FY 2025-WARREN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$174,000Total Project Authorizations:\$0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
Ì	CAP	Transit	2025	\$87,000	\$0	\$87,000	\$174,000
•							

Project:T008445Type Work:IntermodalDescp:FY 2026-WARREN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$174,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$87,000	\$0	\$87,000	\$174,000

Project: T008446 Type Work: Intermodal

Descp: FY 2027-WARREN COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$174,000
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$87,000	\$0	\$87,000	\$174,000

Warren Totals Summary

County Summary excludes lump sum projects

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0019087	2024	PE	BFP	\$188,000	\$47,000	\$0	\$235,000
0019087	2026	ROW	BFP	\$110,000	\$27,500	\$0	\$137,500
0019091	2024	PE	NHPP	\$216,000	\$54,000	\$0	\$270,000
0019091	2026	ROW	NHPP	\$220,000	\$55,000	\$0	\$275,000
T007361	2024	CAP	Transit	\$87,000	\$0	\$87,000	\$174,000
T008444	2025	CAP	Transit	\$87,000	\$0	\$87,000	\$174,000
T008445	2026	CAP	Transit	\$87,000	\$0	\$87,000	\$174,000
T008446	2027	CAP	Transit	\$87,000	\$0	\$87,000	\$174,000
				\$1,082,000	\$183,500	\$348,000	\$1,613,500

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wayne

Project: 0013610 Type Work: Replace Bridge SR 38/US 84 @ LITTLE MCMILLAN CREEK IN JESUP Descp: Prop. 0.30 Lanes: Exist. Length:

Total Project Cost: \$9,600,483 Total Project Authorizations: \$1,898,397 Total Parcels: Project Details: Replaces a structurally deficient bridge.

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2016	\$1,438,718	\$359,679	\$0	\$1,798,397
ROW	STBG	2022	\$80,000	\$20,000	\$0	\$100,000
CST	STBG	2024	\$6,056,534	\$1,514,134	\$0	\$7,570,668
UTL	STBG	2024	\$105,134	\$26,284	\$0	\$131,418

Project: 0016564 Type Work: Replace Bridge CR 31/OGLETHORPE ROAD @ LITTLE GOOSE CREEK Descp: 0.31 Lanes: Exist. 2 Prop. 2 Length:

\$3,220,000 Total Project Cost: Total Project Authorizations: \$915,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$732,000	\$183,000	\$0	\$915,000
ROW	STBG	2025	\$120,000	\$30,000	\$0	\$150,000
ROW	Local	2025	\$0	\$0	\$75,000	\$75,000
CST	STBG	2026	\$1,600,000	\$400,000	\$0	\$2,000,000
UTL	STBG	2026	\$64,000	\$16,000	\$0	\$80,000

0016565 Project: Type Work: Replace Bridge

Descp: CR 31/OGLETHORPE ROAD @ LITTLE GOOSE CREEK 9 MI

NW OF JESUP

Lanes: Exist. Prop. 2 Length: 0.32

Total Project Cost: \$3,145,000 Total Project Authorizations: \$915,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$732,000	\$183,000	\$0	\$915,000
ROW	Local	2024	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2024	\$80,000	\$20,000	\$0	\$100,000
CST	STBG	2026	\$1,600,000	\$400,000	\$0	\$2,000,000
UTL	STBG	2026	\$64,000	\$16,000	\$0	\$80,000

Type Work: Intermodal T007362 Project: Descp: FY 2024-WAYNE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

0 Lanes: Exist. Prop. Length: 0.00

\$941,138 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

CAP Transit 2024 \$552,496 \$27,309 \$361,333 \$941,138	Phase	Fund	Year	Federal	State	Other	Total
	CAP	Transit	2024	\$552,496	\$27,309		\$941,138

Type Work: Intermodal Project: FY 2025-WAYNE COUNTY-SEC.5311-CAPITAL AND Descp: **OPERATIONS**

Prop. 0 0.00 Lanes: Exist. 0 Length:

Total Project Cost: \$941,138 *\$0* 0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$552,496	\$27,309	\$361,333	\$941,138

Project: Type Work: T008449 Intermodal Descp: FY 2026-WAYNE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS Prop.

0

0.00

Length:

Total Project Cost: \$941,138 Total Project Authorizations: \$0 Total Parcels:

Exist. 0

Lanes:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$552,496	\$27,309	\$361,333	\$941,138

Type Work: Project: T008450 Intermodal Descp: FY 2027-WAYNE COUNTY-SEC.5311-CAPITAL AND

OPERATIONS Length: Lanes: Exist. 0 Prop. 0.00

\$941,138 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$552,496	\$27,309	\$361,333	\$941,138

Wayne Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0013610	2024	CST	STBG	\$6,056,534	\$1,514,134	\$0	\$7,570,668
0013610	2024	UTL	STBG	\$105,134	\$26,284	\$0	\$131,418
0016564	2025	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016564	2025	ROW	STBG	\$120,000	\$30,000	\$0	\$150,000
0016564	2026	CST	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0016564	2026	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
0016565	2024	ROW	Local	\$0	\$0	\$50,000	\$50,000
0016565	2024	ROW	STBG	\$80,000	\$20,000	\$0	\$100,000
0016565	2026	CST	STBG	\$1,600,000	\$400,000	\$0	\$2,000,000
0016565	2026	UTL	STBG	\$64,000	\$16,000	\$0	\$80,000
T007362	2024	CAP	Transit	\$552,496	\$27,309	\$361,333	\$941,138
T008448	2025	CAP	Transit	\$552,496	\$27,309	\$361,333	\$941,138
T008449	2026	CAP	Transit	\$552,496	\$27,309	\$361,333	\$941,138
T008450	2027	CAP	Transit	\$552,496	\$27,309	\$361,333	\$941,138
				\$11,899,652	\$2,531,653	\$1,570,332	\$16,001,638

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Webster

Project:T007343Type Work:IntermodalDescp:FY 2024-RIVER VALLEY RC-SEC.5311-MOBILITY MGMTLanes:Exist.0Prop.0Length:0.0

Phase For CAP Tr

 Federal
 State
 Other
 Total

 \$105,000
 \$0
 \$26,250
 \$131,250

Total Project Cost:\$131,250Total Project Authorizations:\$0Total Parcels:0

In Chattahoochee, Clay, Crisp, Dooly, Harris, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, Webster County

Year

2024

Webster Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007343	2024	CAP	Transit	\$1,050	\$0	\$262	\$1,312
				\$1,050	\$0	\$262	\$1,312

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wheeler

Type Work: Project: T007363 Intermodal

FY 2024-WHEELER COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 Lanes: Exist. Prop. Length: 0.00

\$201,074 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$100,537	\$0	\$100,537	\$201,074

Project: T008452 Type Work: Intermodal

FY 2025-WHEELER COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Exist. 0 0 Length: 0.00 Lanes: Prop.

\$201,074 Total Project Cost: *\$0* Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$100,537	\$0	\$100,537	\$201,074

T008453 Type Work: Intermodal Project: Descp:

FY 2026-WHEELER COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$201,074 Total Project Authorizations: \$0 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$100,537	\$0	\$100,537	\$201,074

Type Work: T008455 Intermodal Project: FY 2027-WHEELER COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length: 0.00

\$201,074 Total Project Cost: Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$100,537	\$0	\$100,537	\$201,074

Wheeler Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007363	2024	CAP	Transit	\$100,537	\$0	\$100,537	\$201,074
T008452	2025	CAP	Transit	\$100,537	\$0	\$100,537	\$201,074
T008453	2026	CAP	Transit	\$100,537	\$0	\$100,537	\$201,074
T008455	2027	CAP	Transit	\$100,537	\$0	\$100,537	\$201,074
				\$402,148	\$0	\$402,148	\$804,296

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

White

Type Work: Replace Bridge Project: 0016592 CR 200/TOWN CREEK ROAD @ TESNATEE CREEK Descp: Prop. 2 0.60 Lanes: Length:

Total Project Cost: \$7,062,076 Total Project Authorizations: \$675,000 Total Parcels:

Phase	nase Fund Year		Federal	Federal State		Total
PE	STBG	2021	\$540,000	\$135,000	\$0	\$675,000
ROW	STBG	2023	\$146,880	\$36,720	\$0	\$183,600
ROW	Local	2023	\$0	\$0	\$75,000	\$75,000
CST	STBG	2025	\$4,754,212	\$1,188,553	\$0	\$5,942,765
UTL	STBG	2025	\$148,569	\$37,142	\$0	\$185,711

Type Work: Project: 0017734 Replace Bridge

Descp: SR 384 @ CHATTAHOOCHEE RIVER

Lanes: Length: 0.40 Exist. 2 Prop.

Total Project Cost: \$8,878,849 Total Project Authorizations: \$1,451,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$1,160,800	\$290,200	\$0	\$1,451,000
ROW	PROTECT	2026	\$280,000	\$70,000	\$0	\$350,000
CST	STBG	After 2027	\$5,583,270	\$1,395,818	\$0	\$6,979,088
UTL	STBG	After 2027	\$79,009	\$19,752	\$0	\$98,761

In Habersham, White County

Project: 0017739 Type Work: Replace Bridge

SR 17/SR 75 @ CHATTAHOOCHEE RIVER Descp: Lanes:

Prop. Length: 0.40

\$9,870,835 Total Project Cost: Total Project Authorizations: \$1,116,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2022	\$892,800	\$223,200	\$0	\$1,116,000
ROW	STBG	2027	\$360,000	\$90,000	\$0	\$450,000
CST	STBG	After 2027	\$6,547,174	\$1,636,794	\$0	\$8,183,968
UTL	STBG	After 2027	\$96,694	\$24,173	\$0	\$120,867

0019115 Type Work: Replace Bridge Project:

Descp: CR 4/WEBSTER LAKE ROAD @ WHITE CREEK 7.7 MI SE OF

CLEVELAND

Lanes: Exist. Prop. 2 Length: 0.40

Total Project Cost: \$3,150,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$525,000	\$0	\$0	\$525,000
PE	BFP	2024	\$225,000	\$0	\$0	\$225,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$1,660,000	\$415,000	\$0	\$2,075,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

0019116 Type Work: Replace Bridge Project:

CR 74/ROY POWERS RD @ BRASSTOWN CREEK 7.2 MI E OF Descp:

CLEVELAND

Lanes: Exist. Prop. Length: 0.40

Total Project Cost: \$1,875,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	BFP	2023	\$385,000	\$0	\$0	\$385,000
PE	BFP	2024	\$165,000	\$0	\$0	\$165,000
ROW	STBG	2026	\$220,000	\$55,000	\$0	\$275,000
CST	STBG	After 2027	\$800,000	\$200,000	\$0	\$1,000,000
UTL	STBG	After 2027	\$40,000	\$10,000	\$0	\$50,000

White Totals Summary County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016592	2025	CST	STBG	\$4,754,212	\$1,188,553	\$0	\$5,942,765
0016592	2025	UTL	STBG	\$148,569	\$37,142	\$0	\$185,711
0017734	2026	ROW	PROTECT	\$140,000	\$35,000	\$0	\$175,000
0017739	2027	ROW	STBG	\$360,000	\$90,000	\$0	\$450,000
0019115	2024	PE	BFP	\$225,000	\$0	\$0	\$225,000
0019115	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
0019116	2024	PE	BFP	\$165,000	\$0	\$0	\$165,000
0019116	2026	ROW	STBG	\$220,000	\$55,000	\$0	\$275,000
				\$6,232,781	\$1,460,695	\$0	\$7,693,476

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wilcox

Project: T007365 Type Work: Intermodal

Descp: FY 2024-WILCOX COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Prop. 0.00 Lanes: Exist. Length:

Total Project Cost: \$153,166 *\$0* Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$122,533	\$0	\$30,633	\$153,166

Project: T008419 Type Work: Intermodal FY 2025-WILCOX COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

0 0.00 Lanes: Exist. Prop. Length:

Total Project Cost: \$225,000 Total Project Authorizations: *\$0* 0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$112,500	\$0	\$112,500	\$225,000

T008420 Project: Type Work: Intermodal Descp: FY 2026-WILCOX COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$225,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Phase Fund Year		Federal	State	Other	Total
CAP	Transit	2026	\$112,500	\$0	\$112,500	\$225,000

T008422 Type Work: Intermodal Project: FY 2027-WILCOX COUNTY-SEC.5311-CAPITAL AND Descp:

OPERATIONS

Lanes: Exist. Prop. Length:

\$225,000 Total Project Cost: Total Project Authorizations: Total Parcels:

Phase	hase Fund Year		Federal	State	Other	Total	
CAP	Transit	2027	\$112,500	\$0	\$112,500	\$225,000	

Wilcox Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
T007365	2024	CAP	Transit	\$122,533	\$0	\$30,633	\$153,166
T008419	2025	CAP	Transit	\$112,500	\$0	\$112,500	\$225,000
T008420	2026	CAP	Transit	\$112,500	\$0	\$112,500	\$225,000
T008422	2027	CAP	Transit	\$112,500	\$0	\$112,500	\$225,000
				\$460,033	\$0	\$368,133	\$828,166

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wilkes

 Project:
 0016128
 Type Work:
 Replace Bridge

 Descp:
 SR 80 @ LITTLE RIVER 12.9 MI NW OF THOMSON

 Lanes:
 Exist.
 2
 Prop.
 2
 Length:
 0.30

Total Project Cost: \$5,838,611
Total Project Authorizations: \$920,000
Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2019	\$736,000	\$184,000	\$0	\$920,000
ROW	STBG	2023	\$204,000	\$51,000	\$0	\$255,000
CST	STBG	2026	\$3,704,910	\$926,228	\$0	\$4,631,138
UTL	STBG	2026	\$25,978	\$6,495	\$0	\$32,473

In McDuffie, Wilkes County

Project:0016595Type Work:Replace BridgeDescp:CR 197/BIG CEDAR ROAD @ ROCKY CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.30

Total Project Cost: \$3,743,080
Total Project Authorizations: \$859,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$687,200	\$171,800	\$0	\$859,000
ROW	Local	2024	\$0	\$0	\$75,000	\$75,000
ROW	STBG	2024	\$124,848	\$31,212	\$0	\$156,060
CST	STBG	2025	\$2,122,416	\$530,604	\$0	\$2,653,020

Project: T007366 Type Work: Intermodal
Descp: FY 2024-WILKES COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$169,244Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$135,395	\$0	\$33,849	\$169,244

Project: T008406 Type Work: Intermodal
Descp: FY 2025-WILKES COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$214,808Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$107,404	\$0	\$107,404	\$214,808

Project: T008408 Type Work: Intermodal
Descp: FY 2026-WILKES COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost:\$214,808Total Project Authorizations:\$0Total Parcels:0

		State	Other	Total
CAP Transit 20	\$107,404	\$0	\$107,404	\$214,808

Project: T008409 Type Work: Intermodal
Descp: FY 2027-WILKES COUNTY-SEC.5311-CAPITAL AND

OPERATIONS
Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$214,808

Total Project Authorizations: \$0

Total Parcels: 0

Lanes:

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$107,404	\$0	\$107,404	\$214,808

Wilkes Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016128	2026	CST	STBG	\$2,185,897	\$546,474	\$0	\$2,732,371
0016128	2026	UTL	STBG	\$15,327	\$3,832	\$0	\$19,159
0016595	2024	ROW	Local	\$0	\$0	\$75,000	\$75,000
0016595	2024	ROW	STBG	\$124,848	\$31,212	\$0	\$156,060
0016595	2025	CST	STBG	\$2,122,416	\$530,604	\$0	\$2,653,020
T007366	2024	CAP	Transit	\$135,395	\$0	\$33,849	\$169,244
T008406	2025	CAP	Transit	\$107,404	\$0	\$107,404	\$214,808
T008408	2026	CAP	Transit	\$107,404	\$0	\$107,404	\$214,808
T008409	2027	CAP	Transit	\$107,404	\$0	\$107,404	\$214,808
				\$4,906,096	\$1,112,122	\$431,061	\$6,449,278

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wilkinson

Project: **0017317** Type Work: Replace Bridge

Descp: SR 18 @ NS #732712X IN GORDON

Lanes: Exist. 2 Prop. 2 Length: 0.40

Total Project Cost:\$6,300,000Total Project Authorizations:\$900,000Total Parcels:4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2023	\$720,000	\$180,000	\$0	\$900,000
ROW	STBG	2024	\$320,000	\$80,000	\$0	\$400,000
CST	STBG	2026	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Project: T007331 Type Work: Intermodal

Descp: FY 2024-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. 0 Prop. 0 Length: 0.00

al Project Cost: \$130,000

Total Project Cost:\$130,00Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$104,000	\$0	\$26,000	\$130,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T007367 Type Work: Intermodal

Descp: FY 2024-WILKINSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost:\$181,932Total Project Authorizations:\$0Total Parcels:0

CAP Transit 2024 \$145,546 \$0 \$36,386 \$	
CAP Transit 2024 \$145,546 \$0 \$36,386 \$	l81,932

Project: T008355 Type Work: Intermodal

Descp: FY 2025-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008356 Type Work: Intermodal

Descp: FY 2026-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2026	\$48,000	\$6,000	\$6,000	\$60,000

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008357 Type Work: Intermodal

Descp: FY 2027-MIDDLE GEORGIA RC-SEC.5311-MOBILITY MGMT

Lanes: Exist. Prop. Length:

Total Project Cost:\$60,000Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$48,000	\$6,000	\$6,000	\$60,000
		•				

In Baldwin, Bibb, Crawford, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs, Wilkinson County

Project: T008396 Type Work: Intermodal

Descp: FY 2025-WILKINSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$274,565 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2025	\$157,074	\$6,597	\$110,894	\$274,565

Project: T008398 Type Work: Intermodal

Descp: FY 2026-WILKINSON COUNTY-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. Prop. Length:

Total Project Cost: \$274,565 Total Project Authorizations: \$0 Total Parcels: 0

Pl	hase	Fund	Year	Federal	State	Other	Total
(CAP	Transit	2026	\$157,074	\$6,597	\$110,894	\$274,565

Project: T008399 Type Work: Intermodal

Descp: FY 2027-WILKINSON COUNTY-SEC.5311-CAPITAL AND OPERATIONS

OPERATION.

Lanes: Exist. Prop. Length:

Total Project Cost:\$274,565Total Project Authorizations:\$0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2027	\$219,652	\$0	\$54,913	\$274,565

Wilkinson Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0017317	2024	ROW	STBG	\$320,000	\$80,000	\$0	\$400,000
0017317	2026	CST	STBG	\$4,000,000	\$1,000,000	\$0	\$5,000,000
T007331	2024	CAP	Transit	\$10,400	\$0	\$2,600	\$13,000
T007367	2024	CAP	Transit	\$145,546	\$0	\$36,386	\$181,932
T008355	2025	CAP	Transit	\$4,800	\$600	\$600	\$6,000
T008356	2026	CAP	Transit	\$4,800	\$600	\$600	\$6,000
T008357	2027	CAP	Transit	\$4,800	\$600	\$600	\$6,000
T008396	2025	CAP	Transit	\$157,074	\$6,597	\$110,894	\$274,565
T008398	2026	CAP	Transit	\$157,074	\$6,597	\$110,894	\$274,565
T008399	2027	CAP	Transit	\$219,652	\$0	\$54,913	\$274,565
				\$5,024,146	\$1,094,994	\$317,487	\$6,436,627

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Worth

Project: 0016591 Type Work: Replace Bridge

Descp: CR 169/MELTON ROAD @ TOWN CREEK

Lanes: Exist. 2 Prop. 2 Length: 0.12

Total Project Cost: \$2,497,933
Total Project Authorizations: \$650,000
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STBG	2021	\$520,000	\$130,000	\$0	\$650,000
ROW	Local	2023	\$0	\$0	\$50,000	\$50,000
ROW	STBG	2023	\$80,000	\$20,000	\$0	\$100,000
CST	STBG	2025	\$1,358,346	\$339,587	\$0	\$1,697,933

Project: T007344 Type Work: Intermodal
Descp: FY 2024-SW GEORGIA RC-SEC.5311-CAPITAL AND

OPERATIONS

Lanes: Exist. 0 Prop. 0 Length: 0.00

Total Project Cost: \$7,548,317
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2024	\$4,192,263	\$139,369	\$3,216,685	\$7,548,317

In Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Worth County

Worth Totals Summary

County Summary excludes lump sum projects

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0016591	2025	CST	STBG	\$1,358,346	\$339,587	\$0	\$1,697,933
T007344	2024	CAP	Transit	\$125,768	\$4,181	\$96,501	\$226,450
				\$1,484,114	\$343,768	\$96,501	\$1,924,382

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

	Federal\$	State\$	Other\$	Total\$
	All	Counties		
FY 2024 Total:	\$823,844,203	\$152,651,732	\$20,717,465	\$997,213,400
FY 2025 Total:	\$746,261,903	\$139,993,506	\$25,878,652	\$912,134,061
FY 2026 Total:	\$762,375,034	\$146,354,567	\$23,673,064	\$932,402,665
FY 2027 Total:	\$757,665,238	\$145,262,091	\$23,951,991	\$926,879,320
All Counties STIP Total:	\$3,090,146,378	\$584,261,896	\$94,221,171	\$3,768,629,446
		tkinson		
FY 2024 Total:	\$259,568	\$64,892	\$0	\$324,460
FY 2025 Total:	\$1,383,377	\$345,844	\$0	\$1,729,221
FY 2026 Total:	\$1,360,000	\$340,000	\$0	\$1,700,000
Atkinson STIP Total:	\$3,002,945	<i>\$750,736</i>	\$0	\$3,753,681
		Bacon		
FY 2024 Total:	\$62,667	\$0	\$15,667	\$78,334
Bacon STIP Total:	\$62,667	\$0	\$15,667	\$78,334
		Baker		
FY 2024 Total:	\$602,304	\$12,543	\$289,502	\$904,349
FY 2026 Total:	\$220,000	\$55,000	\$0	\$275,000
Baker STIP Total:	\$822,304	\$67,543	\$289,502	\$1,179,349
		Baldwin	-	-
FY 2024 Total:	\$218,236	\$13,115	\$120,195	\$351,546
FY 2025 Total:	\$213,756	\$13,595	\$118,595	\$345,946
FY 2026 Total:	\$213,756	\$13,595	\$118,595	\$345,946
FY 2027 Total:	\$213,756	\$13,595	\$118,595	\$345,946
Baldwin STIP Total:	\$859,504	\$53,900	\$475,980	\$1,389,384
	-	Banks	-	-
FY 2024 Total:	\$2,662,156	\$529,391	\$74,257	\$3,265,804
FY 2025 Total:	\$341,703	\$61,778	\$124,257	\$527,738
FY 2026 Total:	\$1,001,703	\$226,778	\$74,257	\$1,302,738
FY 2027 Total:	\$649,703	\$138,778	\$74,257	\$862,738
Banks STIP Total:	\$4,655,265	\$956, <i>7</i> 25	\$3 <i>47,0</i> 28	\$5,959,018
		Barrow		
FY 2024 Total:	\$8,297,173	\$2,074,293	\$0	\$10,371,466
FY 2025 Total:	\$24,633,488	\$6,158,372	\$0	\$30,791,860
FY 2026 Total:	\$21,953,774	\$5,488,444	\$0	\$27,442,218
FY 2027 Total:	\$8,297,173	\$2,074,293	\$0	\$10,371,466
Barrow STIP Total:	\$63,181,608	\$15,795,402	<i>\$0</i>	\$78,977,010
	E	Ben Hill		
FY 2024 Total:	\$340,722	\$0	\$85,180	\$425,902
Ben Hill STIP Total:	\$340,722	\$ <i>0</i>	\$85,180	\$425,902
		Berrien		
FY 2024 Total:	\$87,176	\$0	\$21,794	\$108,970
FY 2026 Total:	\$740,000	\$185,000	\$0	\$925,000
Berrien STIP Total:	\$827,176	\$185,000	\$21,794	\$1,033,970

	Federal\$	State\$	Other\$	Total\$
		eckley	·	
FY 2024 Total:	\$170,372	\$12,260	\$84,550	\$267,182
FY 2025 Total:	\$170,372	\$12,260	\$84,550	\$267,182
FY 2026 Total:	\$170,372	\$12,260	\$84,550	\$267,182
FY 2027 Total:	\$170,372	\$12,260	\$84,550	\$267,182
Bleckley STIP Total:	\$681,488	\$49,040	\$338,200	\$1,068,728
		antley	4	
FY 2024 Total:	\$1,734,886 \$4, 7 24,006	\$420,472	\$13,250	\$2,168,608
Brantley STIP Total:	\$1,734,886	\$420,472	\$13,250	\$2,168,608
FY 2024 Total:	\$2,973,610	rooks	\$56,258	©2 675 762
FY 2024 Total: FY 2025 Total:	\$2,973,610 \$440,000	\$645,895 \$110,000	\$100,000	\$3,675,763 \$650,000
FY 2025 Total: FY 2026 Total:	\$220,000	\$55,000	\$100,000 \$0	\$275,000
FY 2027 Total:	\$19,119,271	\$4,779,818	\$0 \$0	\$23,899,089
Brooks STIP Total:	\$22,752,881	\$ 5,590,713	\$156,258	\$28,499,852
		Bryan	,,	, 3,100,00
FY 2024 Total:	\$412,144	\$42,854	\$225,155	\$680,152
FY 2025 Total:	\$321,494	\$20,191	\$225,155	\$566,840
FY 2026 Total:	\$11,312,701	\$2,767,993	\$225,155	\$14,305,848
FY 2027 Total:	\$261,494	\$5,191	\$225,155	\$491,840
Bryan STIP Total:	\$12,307,831	\$2,836,229	\$900,618	\$16,044,679
	В	ulloch		
FY 2024 Total:	\$9,604,621	\$2,340,973	\$275,155	\$12,220,749
FY 2025 Total:	\$5,701,494	\$1,365,191	\$1,725,155	\$8,791,840
FY 2026 Total:	\$1,925,494	\$421,191	\$225,155	\$2,571,840
FY 2027 Total:	\$261,494	\$5,191	\$225,155	\$491,840
Bulloch STIP Total:	\$17,493,102	\$4,132,547	\$2,450,618	\$24,076,268
EV 2004 T I		Burke	0474.500	4574.000
FY 2024 Total:	\$354,500	\$45,000	\$174,500	\$574,000
FY 2025 Total:	\$174,500	\$0	\$174,500	\$349,000
FY 2026 Total:	\$634,500 \$474,500	\$115,000	\$174,500 \$474,500	\$924,000
FY 2027 Total: Burke STIP Total:	\$174,500 \$1,338,000	\$0 \$160,000	\$174,500 \$698,000	\$349,000 \$2,196,000
Burke 3111 Total.		Butts	φ030,000	φ2, 190,000
FY 2024 Total:	\$154,830	\$3,055	\$133,445	\$291,330
FY 2024 Total:	\$2,391,093	\$5,033 \$597,773	\$0 \$0	\$2,988,866
Butts STIP Total:	\$2,545,923	\$600,828	\$133,445	\$3,280,196
		alhoun	,, -	, , , , , ,
FY 2024 Total:	\$377,304	\$12,543	\$289,502	\$679,349
Calhoun STIP Total:	\$377,304	\$12,543	\$289,502	\$679,349
	Ca	amden		
FY 2024 Total:	\$4,480,446	\$1,059,929	\$225,155	\$5,765,529
FY 2025 Total:	\$3,891,626	\$912,724	\$400,155	\$5,204,505
FY 2026 Total:	\$2,725,494	\$621,191	\$225,155	\$3,571,840
FY 2027 Total:	\$5,134,937	\$1,223,552	\$225,155	\$6,583,644
Camden STIP Total:	\$16,232,502	\$3,817,397	\$1,075,618	\$21,125,518

	Federal\$	State\$	Other\$	Total\$
	C	andler		
FY 2024 Total:	\$312,000	\$78,000	\$0	\$390,000
FY 2025 Total:	\$4,546,325	\$1,136,581	\$0	\$5,682,906
FY 2026 Total:	\$440,000	\$110,000	\$0	\$550,000
Candler STIP Total:	\$5,298,325	\$1,324,581	\$0	\$6,622,906
		arroll		
FY 2024 Total:	\$5,162,017	\$1,252,109	\$243,710	\$6,657,836
FY 2025 Total:	\$2,408,000	\$602,000	\$0	\$3,010,000
FY 2026 Total:	\$400,000	\$100,000	\$0	\$500,000
Carroll STIP Total:	\$7,970,017	\$1,954,109	\$243,710	\$10,167,836
		narlton	0 4.040.000	0.1.000.1.10
FY 2024 Total:	\$140,352	\$35,088	\$1,218,000	\$1,393,440
FY 2025 Total:	\$8,841,831	\$2,210,458	\$175,000	\$11,227,289
FY 2026 Total:	\$1,664,000	\$416,000	\$0	\$2,080,000
FY 2027 Total:	\$1,856,000 \$42,502,483	\$464,000 \$3,435,546	\$0 \$4.303.000	\$2,320,000
Charlton STIP Total:	\$12,502,183	\$3,125,546	\$1,393,000	\$17,020,729
FY 2024 Total:	\$870,600	attooga \$196,400	\$85,000	\$1,152,000
FY 2024 Total: FY 2025 Total:	\$4,735,400	\$1,162,600	\$85,000 \$85,000	\$5,983,000
FY 2025 Total: FY 2026 Total:	\$305,000	\$555,000	\$85,000 \$85,000	\$945,000
FY 2020 Total:	\$85,000	\$8,850,000	\$85,000 \$85,000	\$9,020,000
Chattooga STIP Total:	\$ 5,996,000	\$10,764,000	\$340,000	\$17,100,000
Chattooga STIF Total.	. , ,	Clay	φ340,000	\$17,100,000
FY 2024 Total:	\$209,977	\$6,628	\$156,492	\$373,096
FY 2025 Total:	\$200,527	\$6,628	\$154,129	\$361,284
FY 2026 Total:	\$200,527	\$6,628	\$154,129	\$361,284
FY 2027 Total:	\$200,527	\$6,628	\$154,129	\$361,284
Clay STIP Total:	\$811,558	\$26,512	\$618,878	\$1,456,948
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FY 2024 Total:	\$1,008,000	\$252,000	\$0	\$1,260,000
FY 2027 Total:	\$4,320,000	\$1,080,000	\$ 0	\$5,400,000
Clinch STIP Total:	\$5,328,000	\$1,332,000	\$0	\$6,660,000
	C	Coffee		
FY 2024 Total:	\$100,000	\$25,000	\$125,000	\$250,000
FY 2025 Total:	\$3,726,436	\$931,609	\$0	\$4,658,045
Coffee STIP Total:	\$3,826,436	\$956,609	\$125,000	\$4,908,045
		olquitt		
FY 2024 Total:	\$8,693,616	\$2,091,621	\$439,502	\$11,224,739
FY 2025 Total:	\$5,801,152	\$1,450,288	\$175,000	\$7,426,440
FY 2026 Total:	\$432,200	\$108,050	\$0	\$540,250
FY 2027 Total:	\$17,824,000	\$4,456,000	\$0	\$22,280,000
Colquitt STIP Total:	\$32,750,968	\$8,105,959	\$614,502 	\$41,471,429
F\\ 0.001 T - (- \)		lumbia	6000 115	6404 000
FY 2024 Total:	\$265,320	\$6,458	\$220,115	\$491,893
FY 2025 Total:	\$265,320	\$6,458	\$220,115 \$220,445	\$491,893
FY 2026 Total:	\$265,320	\$6,458 \$6,458	\$220,115 \$220,115	\$491,893 \$404,803
FY 2027 Total: Columbia STIP Total:	\$265,320 \$1,061,380	\$6,458 \$2 5 822	\$220,115 \$220,460	\$491,893 \$1,067,573
Columbia 311P 10tal:	\$1,061,280	\$25,832	\$880,460	\$1,967,572

	Federal\$	State\$	Other\$	Total\$
	_	Cook	-	
FY 2024 Total:	\$428,208	\$22,050	\$85,002	\$535,260
FY 2026 Total:	\$107,800	\$26,950	\$0	\$134,750
Cook STIP Total:	\$536,008	\$49,000	\$85,002	\$670,010
	Cr	awford		
FY 2024 Total:	\$59,280	\$120	\$52,200	\$111,600
FY 2025 Total:	\$146,794	\$2,280	\$34,418	\$183,492
FY 2026 Total:	\$3,840	\$480	\$480	\$4,800
FY 2027 Total:	\$146,794	\$2,280	\$34,418	\$183,492
Crawford STIP Total:	\$356,707	\$5,160	\$121,517	\$483,384
		Crisp		
FY 2024 Total:	\$3,647,909	\$794,846	\$305,882	\$4,748,637
FY 2025 Total:	\$1,210,052	\$229,257	\$253,257	\$1,692,566
FY 2026 Total:	\$727,356	\$108,583	\$303,257	\$1,139,196
FY 2027 Total:	\$1,211,998	\$229,743	\$253,257	\$1,694,998
Crisp STIP Total:	\$6,797,314	\$1,362,429	\$1,115,653	\$9,275,396
		Dade		
FY 2024 Total:	\$3,849,223	\$898,481	\$197,317	\$4,945,021
FY 2025 Total:	\$1,575,806	\$330,127	\$197,317	\$2,103,250
FY 2026 Total:	\$5,357,504	\$1,275,551	\$197,317	\$6,830,372
FY 2027 Total:	\$332,606	\$19,327	\$197,317	\$549,250
Dade STIP Total:	\$11,115,139	\$2,523,487	\$789,268	<i>\$14,427,893</i>
		awson		
FY 2024 Total:	\$4,362,569	\$1,045,593	\$159,863	\$5,568,025
FY 2025 Total:	\$207,309	\$6,778	\$159,863	\$373,950
FY 2026 Total:	\$787,309	\$151,778	\$159,863	\$1,098,950
FY 2027 Total:	\$207,309	\$6,778	\$159,863	\$373,950
Dawson STIP Total:	\$5,564,496	\$1,210,927	\$639,452	\$7,414,875
		ecatur		
FY 2024 Total:	\$377,304	\$12,543	\$2,895,211	\$3,285,058
Decatur STIP Total:	\$377,304	\$12,543	\$2,895,211	\$3,285,058
		odge		
FY 2024 Total:	\$126,561	\$0	\$126,561	\$253,122
FY 2025 Total:	\$646,561	\$130,000	\$126,561	\$903,122
FY 2026 Total:	\$4,378,355	\$1,062,948	\$126,561	\$5,567,864
FY 2027 Total:	\$126,561	\$0	\$126,561	\$253,122
Dodge STIP Total:	\$5,278,038	\$1,192,948	\$506,244	\$6,977,230
EV 0004 Tatal		Dooly	MO44 000	# 000 740
FY 2024 Total:	\$317,508	\$0 \$0	\$311,208	\$628,716
FY 2025 Total:	\$309,108	\$0 \$0	\$309,108	\$618,216
FY 2026 Total:	\$309,108	\$0 \$0	\$309,108	\$618,216 \$648,246
FY 2027 Total:	\$309,108	\$0 * 0	\$309,108	\$618,216
Dooly STIP Total:	\$1,244,832	\$0	\$1,238,532	\$2,483,364
FV 0004 Tatal		Early	@000 F00	P007.400
FY 2024 Total:	\$559,582 \$5,663,734	\$58,113	\$289,502	\$907,196
FY 2026 Total:	\$5,662,731 \$6,232,242	\$1,415,683 \$4,473,705	\$0 \$280 5 03	\$7,078,414 \$7,085,610
Early STIP Total:	\$6,222,313	\$1,473,795	\$289,502	\$7,985,610

	5111 0000	y y		
	Federal\$	State\$	Other\$	Total\$
		chols		
FY 2025 Total:	\$760,000	\$190,000	\$250,000	\$1,200,000
FY 2026 Total:	\$6,160,000	\$1,540,000	\$0	\$7,700,000
FY 2027 Total:	\$8,096,000	\$2,024,000	\$0	\$10,120,000
Echols STIP Total:	\$15,016,000	<i>\$3,754,000</i>	\$250,000	\$19,020,000
	Eff	ingham		
FY 2024 Total:	\$5,358,895	\$1,279,542	\$225,155	\$6,863,591
FY 2025 Total:	\$14,209,494	\$3,492,191	\$275,155	\$17,976,840
FY 2026 Total:	\$481,494	\$60,191	\$225,155	\$766,840
FY 2027 Total:	\$5,909,494	\$1,417,191	\$225,155	\$7,551,840
Effingham STIP Total:	\$25,959,375	\$6,249,115	\$950,618	\$33,159,109
		Elbert		
FY 2024 Total:	\$417,270	\$49,754	\$196,958	\$663,982
FY 2025 Total:	\$246,644	\$7,098	\$196,958	\$450,700
FY 2026 Total:	\$1,946,644	\$7,098	\$196,958	\$2,150,700
FY 2027 Total:	\$2,352,124	\$533,468	\$196,958	\$3,082,551
Elbert STIP Total:	\$4,962,682	\$597, 4 19	\$787,832	\$6,347,933
	Er	manuel	-	
FY 2024 Total:	\$6,162,598	\$1,540,649	\$0	\$7,703,247
FY 2025 Total:	\$680,000	\$170,000	\$100,000	\$950,000
FY 2026 Total:	\$240,000	\$60,000	\$0	\$300,000
FY 2027 Total:	\$2,336,000	\$584,000	\$0	\$2,920,000
Emanuel STIP Total:	\$9,418,598	\$2,354,649	\$100,000	\$11,873,247
		annin		
FY 2024 Total:	\$276,000	\$25,000	\$169,000	\$470,000
FY 2025 Total:	\$1,987,128	\$454,000	\$171,128	\$2,612,256
FY 2026 Total:	\$3,867,128	\$924,000	\$171,128	\$4,962,256
FY 2027 Total:	\$171,128	\$0	\$171,128	\$342,256
Fannin STIP Total:	\$6,301,385	\$1,403,000	\$682,385	\$8,386,769
		anklin	-	-
FY 2024 Total:	\$5,187,531	\$1,296,883	\$0	\$6,484,414
FY 2026 Total:	\$2,337,210	\$584,303	\$0	\$2,921,513
FY 2027 Total:	\$8,751,572	\$2,187,893	\$0	\$10,939,465
Franklin STIP Total:	\$16,276,314	\$4,069,079	<i>\$0</i>	\$20,345,393
		Silmer	-	
FY 2024 Total:	\$1,060,683	\$221,171	\$44,000	\$1,325,853
FY 2025 Total:	\$371,128	\$50,000	\$171,128	\$592,256
FY 2026 Total:	\$651,128	\$120,000	\$171,128	\$942,256
FY 2027 Total:	\$371,128	\$50,000	\$171,128	\$592,256
Gilmer STIP Total:	\$2,454,067	\$441,171	\$5 <i>57,</i> 385	\$3,452,623
		ascock		
FY 2024 Total:	\$55,000	\$0	\$55,000	\$110,000
FY 2025 Total:	\$55,000	\$0	\$55,000	\$110,000
FY 2026 Total:	\$355,000	\$75,000	\$55,000	\$485,000
FY 2027 Total:	\$55,000	\$0	\$55,000	\$110,000
Glascock STIP Total:	\$520,000	<i>\$75,000</i>	\$220,000	\$815,000

	SIII Coun	ates Summary		
	Federal\$	State\$	Other\$	Total\$
	G	ordon		
FY 2024 Total:	\$176,000	\$0	\$44,000	\$220,000
FY 2025 Total:	\$371,128	\$50,000	\$171,128	\$592,256
FY 2026 Total:	\$9,384,579	\$2,303,363	\$171,128	\$11,859,069
FY 2027 Total:	\$171,128	\$0	\$171,128	\$342,256
Gordon STIP Total:	\$10,102,835	\$2,353,363	<i>\$557,385</i>	\$13,013,582
	(Grady	-	-
FY 2024 Total:	\$521,304	\$48,543	\$289,502	\$859,349
FY 2025 Total:	\$220,000	\$55,000	\$50,000	\$325,000
FY 2026 Total:	\$220,000	\$55,000	\$0	\$275,000
FY 2027 Total:	\$7,088,000	\$1,772,000	\$0	\$8,860,000
Grady STIP Total:	\$8,049,304	\$1,930,543	\$339,502	\$10,319,349
		reene		
FY 2024 Total:	\$337,000	\$48,000	\$145,000	\$530,000
FY 2025 Total:	\$353,800	\$52,200	\$145,000	\$551,000
FY 2026 Total:	\$974,574	\$207,394	\$145,000	\$1,326,968
FY 2027 Total:	\$12,313,397	\$3,042,099	\$145,000	\$15,500,497
Greene STIP Total:	\$13,978,772	\$3,349,693	\$580,000	\$17,908,465
		oersham		
FY 2024 Total:	\$69,039	\$0	\$69,039	\$138,078
FY 2025 Total:	\$1,916,251	\$461,803	\$169,039	\$2,547,093
FY 2026 Total:	\$8,407,632	\$2,084,648	\$69,039	\$10,561,319
FY 2027 Total:	\$1,125,039	\$264,000	\$69,039	\$1,458,078
Habersham STIP Total:	\$11,517,961	\$2,810,451	\$376,156	\$14,704,568
		ancock		
FY 2024 Total:	\$2,060,002	\$461,407	\$364,375	\$2,885,784
FY 2025 Total:	\$214,375	\$0	\$214,375	\$428,750
FY 2026 Total:	\$7,132,440	\$1,729,516	\$214,375	\$9,076,332
FY 2027 Total:	\$214,375	\$0	\$214,375	\$428,750
Hancock STIP Total:	\$9,621,193	\$2,190,923	\$1,007,500	\$12,819,616
		ralson		
FY 2024 Total:	\$118,916	\$0	\$118,916	\$237,832
FY 2025 Total:	\$118,916	\$0	\$118,916	\$237,832
FY 2026 Total:	\$118,916	\$0	\$118,916	\$237,832
FY 2027 Total:	\$118,916	\$0	\$118,916	\$237,832
Haralson STIP Total:	\$475,664	\$0	\$475,664	\$951,328
EV 2004 Total		Harris OFF	ФО 000	Ф004 000
FY 2024 Total:	\$224,874	\$53,856	\$2,362	\$281,092
FY 2027 Total:	\$9,955,159	\$2,488,790	\$0	\$12,443,949
Harris STIP Total:	\$10,180,033	\$2,542,646	\$2,362	\$12,725,042
FV 0004 Total		Hart ©F4 000	P70 77F	0445 550
FY 2024 Total:	\$288,775 \$22,775	\$54,000	\$72,775 \$72,775	\$415,550 \$145,550
FY 2025 Total:	\$72,775	\$0 \$425,000	\$72,775	\$145,550 \$770,550
FY 2026 Total:	\$572,775 \$72,775	\$125,000	\$72,775 \$72,775	\$770,550 \$145,550
FY 2027 Total:	\$72,775	\$0 \$4 70 .000	\$72,775	\$145,550 \$4,477,200
Hart STIP Total:	\$1,007,100	\$179,000	\$291,100	\$1,477,200

	Federal\$	State\$	Other\$	Total\$
	Н	eard	-	
FY 2024 Total:	\$78,887	\$30	\$78,677	\$157,594
FY 2025 Total:	\$298,887	\$55,030	\$128,677	\$482,594
FY 2026 Total:	\$78,887	\$30	\$78,677	\$157,594
FY 2027 Total:	\$2,846,887	\$692,030	\$78,677	\$3,617,594
Heard STIP Total:	\$3,303,548	\$747,120	<i>\$364,708</i>	\$4,415,376
		win		
FY 2024 Total:	\$122,400	\$30,600	\$75,000	\$228,000
FY 2025 Total:	\$1,139,830	\$284,958	\$0	\$1,424,788
Irwin STIP Total:	\$1,262,230	\$315,558	\$75,000	\$1,652,788
		ckson		A 100 100
FY 2024 Total:	\$293,241	\$52,020	\$85,161	\$430,422
FY 2025 Total:	\$85,161	\$0	\$85,161	\$170,322
FY 2026 Total:	\$85,161	\$0	\$85,161	\$170,322
FY 2027 Total:	\$85,161	\$0	\$85,161	\$170,322
Jackson STIP Total:	\$548,724	\$52,020	\$340,644	\$941,388
		sper		
FY 2024 Total:	\$2,877,166	\$719,292	\$0	\$3,596,458
FY 2026 Total:	\$680,000	\$170,000	\$0	\$850,000
Jasper STIP Total:	\$3,557,166	\$889,292	\$0	<i>\$4,446,458</i>
		ferson		
FY 2024 Total:	\$188,164	\$540	\$184,384	\$373,088
FY 2025 Total:	\$338,560	\$320	\$84,320	\$423,200
FY 2026 Total:	\$338,560	\$320	\$84,320	\$423,200
FY 2027 Total:	\$338,560	\$320	\$84,320	\$423,200
Jefferson STIP Total:	\$1,203,844	\$1,500	\$437,344	\$1,642,688
		nkins		
FY 2024 Total:	\$38,966	\$0	\$38,966	\$77,932
FY 2025 Total:	\$38,966	\$0	\$38,966	\$77,932
FY 2026 Total:	\$38,966	\$0	\$38,966	\$77,932
Jenkins STIP Total:	\$116,898	\$0	\$116,898	\$233,796
		nnson		
FY 2024 Total:	\$3,061,106	\$765,276	\$0	\$3,826,382
Johnson STIP Total:	\$3,061,106	\$765,276	\$0	\$3,826,382
		ones	0.100.10	0010 =00
FY 2024 Total:	\$436,986	\$70,335	\$109,405	\$616,726
FY 2025 Total:	\$2,236,506	\$521,815	\$107,805	\$2,866,126
FY 2026 Total:	\$314,506	\$41,315	\$107,805	\$463,626
FY 2027 Total:	\$204,506	\$13,815	\$107,805	\$326,126
Jones STIP Total:	\$3,192,504	\$647,280	\$432,820 -	\$4,272,604
		amar	0.4=0.::=	4
FY 2024 Total:	\$771,024	\$59,603	\$158,445	\$989,072
FY 2025 Total:	\$1,431,469	\$357,867	\$0	\$1,789,336
FY 2026 Total:	\$660,000	\$165,000	\$0	\$825,000
Lamar STIP Total:	\$2,862,492	\$582,471	<i>\$158,445</i>	\$3,603,408

	Federal\$	State\$	Other\$	Total\$
		urens		
FY 2024 Total:	\$1,662,188	\$415,547	\$0	\$2,077,735
FY 2025 Total:	\$10,188	\$2,547	\$150,000	\$162,734
FY 2026 Total:	\$3,723,567	\$930,892	\$0	\$4,654,458
Laurens STIP Total:	\$5,395,943	\$1,348,986	\$150,000	\$6,894,928
		Lee		
FY 2024 Total:	\$293,458	\$9,756	\$225,168	\$528,382
Lee STIP Total:	\$293,458	\$9,756	\$225,168	\$528,382
		incoln		
FY 2024 Total:	\$480,697	\$60,551	\$238,492	\$779,740
FY 2027 Total:	\$9,114,491	\$2,278,623	\$0	\$11,393,114
Lincoln STIP Total:	\$9,595,189	\$2,339,174	\$238,492	\$12,172,855
		Long		
FY 2024 Total:	\$2,949,197	\$677,117	\$225,155	\$3,851,468
FY 2025 Total:	\$261,494	\$5,191	\$225,155	\$491,840
FY 2026 Total:	\$261,494	\$5,191	\$225,155	\$491,840
Long STIP Total:	\$3,472,184	\$687,500	\$675,464	\$4,835,147
		mpkin	-	-
FY 2024 Total:	\$478,946	\$70,000	\$198,946	\$747,892
FY 2025 Total:	\$10,709,041	\$2,652,392	\$99,473	\$13,460,906
FY 2026 Total:	\$220,000	\$55,000	\$0	\$275,000
FY 2027 Total:	\$99,473	\$0	\$99,473	\$198,946
Lumpkin STIP Total:	\$11,507,460	\$2,777,392	\$397,892	\$14,682,744
		lacon		
FY 2024 Total:	\$1,035,709	\$220,565	\$196,362	\$1,452,636
FY 2025 Total:	\$155,000	\$0	\$155,000	\$310,000
FY 2026 Total:	\$1,993,011	\$459,503	\$155,000	\$2,607,513
FY 2027 Total:	\$155,000	\$0	\$155,000	\$310,000
Macon STIP Total:	\$3,338,720	\$680,067	\$661,362	\$4,680,150
		adison		
FY 2024 Total:	\$1,525,326	\$381,331	\$0	\$1,906,657
FY 2025 Total:	\$220,000	\$55,000	\$50,000	\$325,000
FY 2026 Total:	\$1,822,810	\$455,702	\$0	\$2,278,512
FY 2027 Total:	\$1,728,000	\$432,000	\$0	\$2,160,000
Madison STIP Total:	\$5,296,136	\$1,324,034	\$50,000	\$6,670,170
		larion		
FY 2024 Total:	\$8,400	\$0	\$2,100	\$10,500
Marion STIP Total:	\$8,400	\$0	\$2,100	\$10,500
		Duffie		
FY 2024 Total:	\$139,840	\$0	\$139,840	\$279,680
FY 2025 Total:	\$191,533	\$0	\$191,533	\$383,066
FY 2026 Total:	\$1,721,197	\$382,416	\$191,533	\$2,295,147
FY 2027 Total:	\$191,533	\$0	\$191,533	\$383,066
McDuffie STIP Total:	<i>\$2,244,103</i>	\$382,416	<i>\$714,4</i> 39	\$3,340,959

	Federal\$	State\$	Other\$	Total\$
		cIntosh	-	
FY 2024 Total:	\$453,494	\$53,191	\$225,155	\$731,840
FY 2025 Total:	\$261,494	\$5,191	\$225,155	\$491,840
FY 2026 Total:	\$23,671,937	\$5,857,802	\$225,155	\$29,754,893
FY 2027 Total:	\$261,494	\$5,191	\$225,155	\$491,840
McIntosh STIP Total:	\$24,648,418	\$5,921,376	\$900,618	\$31,470,412
		riwether		
FY 2024 Total:	\$362,910	\$55,075	\$133,445	\$551,430
FY 2025 Total:	\$360,000	\$90,000	\$0	\$450,000
FY 2026 Total:	\$96,986	\$24,246	\$60,616	\$181,849
FY 2027 Total:	\$6,594,005	\$1,648,501	\$0	\$8,242,506
Meriwether STIP Total:	\$7,413,901	\$1,817,823	\$194,061	\$9,425,785
		Miller		*
FY 2024 Total:	\$377,304	\$12,543	\$289,502	\$679,349
Miller STIP Total:	\$377,304	\$12,543	\$289,502	\$679,349
5V.000.4.T. / .		litchell	0004.500	A 007.040
FY 2024 Total:	\$499,704	\$43,143	\$364,502	\$907,349
FY 2025 Total:	\$2,496,960	\$624,240	\$0	\$3,121,200
Mitchell STIP Total:	\$2,996,664	\$667,383	\$364,502	\$4,028,549
EV 2024 Total		onroe	ФО 000	Ф7 400 FCO
FY 2024 Total:	\$5,990,848	\$1,495,632	\$2,080	\$7,488,560
FY 2025 Total:	\$2,035,840	\$508,480	\$480	\$2,544,800
FY 2026 Total:	\$3,840	\$480 \$480	\$480	\$4,800
FY 2027 Total:	\$3,840	\$480	\$480	\$4,800
Monroe STIP Total:	\$8,034,368	\$2,005,072	\$3,520	\$10,042,960
FY 2024 Total:		lorgan \$19,212,000	PC4 254	POC 204 769
	\$77,105,414		\$64,354	\$96,381,768
FY 2025 Total:	\$909,058	\$164,307	\$232,308	\$1,305,673
FY 2026 Total:	\$717,858	\$116,507	\$232,308	\$1,066,673
FY 2027 Total:	\$9,089,456	\$2,209,406	\$232,308 \$764,378	\$11,531,170 \$440,395,394
Morgan STIP Total:	\$87,821,786	\$21,702,220	\$761,278	\$110,285,284
FV 0004 Totals		lurray (**)	C44.000	©005.000
FY 2024 Total:	\$308,000 \$4,472,728	\$33,000 \$350,400	\$44,000 \$171,128	\$385,000 \$4,504,356
FY 2025 Total:	\$1,172,728 \$2,424,428	\$250,400	\$171,128 \$474,428	\$1,594,256 \$2,467,256
FY 2026 Total: FY 2027 Total:	\$2,431,128	\$565,000 \$2,331,901	\$171,128 \$171,128	\$3,167,256
	\$9,498,734		\$171,128	\$12,001,763
Murray STIP Total:	\$13,410,590	\$3,180,301 conee	\$557,385	\$17,148,276
FY 2024 Total:			\$460,897	\$4,657,021
FY 2024 Total: FY 2026 Total:	\$3,356,899 \$585,670	\$839,225 \$146,417	\$460,697 \$0	\$732,087
Oconee STIP Total:			\$460,897	\$ 5,389,108
Oconee STIP Total.	\$3,942,568	\$985,642 Peach	Φ400,097	φ5,369,106
FY 2024 Total:	\$226,872	\$13,257	\$127,837	\$367,966
FY 2025 Total:	\$222,392	\$13,737	\$126,237	\$362,366
FY 2025 Total: FY 2026 Total:	\$222,392	\$13,737	\$126,237 \$126,237	\$362,366
FY 2020 Total:	\$2,282,078	\$528,659	\$126,237 \$126,237	\$2,936,974
Peach STIP Total:	\$2,252,076 \$2,953,734	\$569,390	\$506,548	\$ 4,029,672
i cacii Stir Total.	ψ ∠ ,303,13 4	φυυσ,υσυ	φυσο, υ τ ο	ψ -1 ,023,072

	SIII Coun	nes samma y		
	Federal\$	State\$	Other\$	Total\$
	P	ickens		
FY 2024 Total:	\$1,040,000	\$216,000	\$44,000	\$1,300,000
FY 2025 Total:	\$271,128	\$25,000	\$171,128	\$467,256
FY 2026 Total:	\$2,067,128	\$474,000	\$171,128	\$2,712,256
FY 2027 Total:	\$2,741,804	\$642,669	\$171,128	\$3,555,601
Pickens STIP Total:	\$6,120,060	\$1,357,669	<i>\$557,385</i>	\$8,035,114
	F	Pierce	-	
FY 2024 Total:	\$1,366,747	\$299,781	\$41,906	\$1,708,433
Pierce STIP Total:	\$1,366,747	\$299,781	\$41,906	\$1,708,433
		Pike		
FY 2024 Total:	\$343,650	\$3,525	\$153,975	\$501,150
FY 2025 Total:	\$120,000	\$30,000	\$0	\$150,000
FY 2026 Total:	\$296,203	\$74,051	\$47,627	\$417,881
FY 2027 Total:	\$3,155,728	\$788,932	\$0	\$3,944,660
Pike STIP Total:	\$3,915,581	\$896,508	\$201,602	\$5,013,691
		Polk		
FY 2024 Total:	\$1,249,344	\$300,404	\$111,932	\$1,661,680
FY 2025 Total:	\$2,696,000	\$674,000	\$125,000	\$3,495,000
FY 2027 Total:	\$1,696,000	\$424,000	\$0	\$2,120,000
Polk STIP Total:	\$5,641,344	\$1,398,404	\$236,932	\$7,276,680
		ulaski		
FY 2024 Total:	\$5,499,737	\$1,354,106	\$55,990	\$6,909,833
FY 2025 Total:	\$106,940	\$7,507	\$54,390	\$168,837
FY 2026 Total:	\$106,940	\$7,507	\$54,390	\$168,837
FY 2027 Total:	\$106,940	\$7,507	\$54,390	\$168,837
Pulaski STIP Total:	\$5,820,557	\$1,376,627	\$219,160	\$7,416,344
		utnam	-	
FY 2024 Total:	\$726,080	\$142,500	\$271,720	\$1,140,300
FY 2025 Total:	\$1,527,690	\$340,488	\$163,577	\$2,031,756
FY 2026 Total:	\$718,617	\$138,220	\$163,577	\$1,020,414
FY 2027 Total:	\$168,617	\$720	\$163,577	\$332,914
Putnam STIP Total:	\$3,141,004	\$621,928	\$762,451	\$4,525,384
		uitman		
FY 2024 Total:	\$252,863	\$6,668	\$202,252	\$461,783
FY 2025 Total:	\$247,613	\$6,668	\$200,940	\$455,220
FY 2026 Total:	\$247,613	\$6,668	\$200,940	\$455,220
FY 2027 Total:	\$247,613	\$6,668	\$200,940	\$455,220
Quitman STIP Total:	\$995,701	\$26,671	\$805,071	\$1,827,443
		Rabun		
FY 2024 Total:	\$135,347	\$0	\$135,347	\$270,694
FY 2025 Total:	\$163,850	\$0	\$163,850	\$327,700
FY 2026 Total:	\$2,916,406	\$688,139	\$163,850	\$3,768,395
FY 2027 Total:	\$163,850	\$0	\$163,850	\$327,700
Rabun STIP Total:	<i>\$3,379,453</i>	\$688,139	\$626,897	<i>\$4,694,489</i>

	Federal\$	State\$	Other\$	Total\$
	Ra	ndolph		
FY 2024 Total:	\$252,863	\$6,668	\$202,252	\$461,783
FY 2025 Total:	\$247,613	\$6,668	\$200,940	\$455,220
FY 2026 Total:	\$247,613	\$6,668	\$200,940	\$455,220
FY 2027 Total:	\$247,613	\$6,668	\$200,940	\$455,220
Randolph STIP Total:	\$995,701	\$26,671	\$805,071	\$1,827,443
		Schley		
FY 2024 Total:	\$2,091,870	\$520,867	\$2,100	\$2,614,837
Schley STIP Total:	\$2,091,870	\$520,867	\$2,100	\$2,614,837
		creven		****
FY 2024 Total:	\$461,494	\$55,191	\$350,155	\$866,840
FY 2025 Total:	\$4,029,494	\$947,191	\$225,155	\$5,201,840
FY 2026 Total:	\$261,494	\$5,191 \$5,101	\$225,155	\$491,840
FY 2027 Total: Screven STIP Total:	\$261,494 \$5,013,974	\$5,191 \$1,012,765	\$225,155 \$1,025,618	\$491,840 \$7,052,358
Screven STIF Total.		eminole	φ1,023,016	φ1,032,336
EV 0004 Totals			Ф000 F00	COO4 040
FY 2024 Total: FY 2026 Total:	\$557,304 \$330,000	\$57,543	\$289,502	\$904,349 \$375,000
Seminole STIP Total:	\$220,000 \$777,304	\$55,000 \$112,543	\$0 \$290 502	\$275,000 \$1,179,349
Semmole STIP Total.	\$777,304	\$112,543 palding	\$289,502	φ1,179,349
FY 2024 Total:	\$284,394	\$16,248	\$230,300	\$530,942
FY 2024 Total: FY 2025 Total:	\$1,431,469	\$357,867	\$230,300 \$0	\$1,789,336
Spalding STIP Total:	\$1,715,862	\$374,116	\$230,300	\$2,320,278
Sparaing STIL Total.		ephens	Ψ200,000	Ψ2,020,270
FY 2025 Total:	\$660,000	\$165,000	\$200,000	\$1,025,000
FY 2027 Total:	\$8,384,000	\$2,096,000	\$0	\$10,480,000
Stephens STIP Total:	\$9,044,000	\$2,261,000	\$200,000	\$11,505,000
-	S	tewart	-	-
FY 2024 Total:	\$263,516	\$6,870	\$209,129	\$479,515
FY 2025 Total:	\$255,116	\$6,870	\$207,029	\$469,015
FY 2026 Total:	\$255,116	\$6,870	\$207,029	\$469,015
FY 2027 Total:	\$255,116	\$6,870	\$207,029	\$469,015
Stewart STIP Total:	\$1,028,865	\$27,479	\$830,215	\$1,886,559
		umter		
FY 2024 Total:	\$273,449	\$38,079	\$80,284	\$391,811
FY 2025 Total:	\$2,617,847	\$654,462	\$0	\$3,272,308
FY 2026 Total:	\$0	\$0	\$42,223,800	\$42,223,800
Sumter STIP Total:	\$2,891,295	\$692,540	\$42,304,084	\$45,887,919
BV 6661 T . 1		Talbot 0.400.070	6040 000	00.450.700
FY 2024 Total:	\$1,840,250	\$400,276	\$216,239	\$2,456,766
FY 2025 Total:	\$685,489	\$112,111	\$290,714	\$1,088,314
FY 2026 Total:	\$265,489	\$7,111 \$200,111	\$215,714 \$215,714	\$488,314 \$2,448,314
FY 2027 Total: Talbot STIP Total:	\$1,833,489 \$4,624,717	\$399,111 \$018,600	\$215,714 \$038 381	\$2,448,314 \$6,481,708
i aibul 3117 Tuldi.	<i>\$4,624,717</i>	\$918,609	\$938,381	<i>\$6,481,708</i>

	Federal\$	State\$	Other\$	Total\$
	Tai	liaferro	-	
FY 2024 Total:	\$44,850	\$100	\$44,150	\$89,100
FY 2025 Total:	\$284,850	\$60,100	\$44,150	\$389,100
FY 2026 Total:	\$44,850	\$100	\$44,150	\$89,100
FY 2027 Total:	\$44,850	\$100	\$44,150	\$89,100
Taliaferro STIP Total:	\$419,400	\$60,400	\$176,600	\$656,400
		attnall		4
FY 2024 Total:	\$956,000	\$239,000	\$0 \$ 0	\$1,195,000
Tattnall STIP Total:	\$956,000	\$239,000	\$0	\$1,195,000
		aylor	4400 707	*
FY 2024 Total:	\$360,164	\$41,816	\$190,725	\$592,705
FY 2025 Total:	\$214,158	\$200	\$213,958	\$428,316
FY 2026 Total: FY 2027 Total:	\$4,568,484	\$1,088,781	\$213,958 \$343.058	\$5,871,223
Taylor STIP Total:	\$214,158 \$5.256.064	\$200 \$1,130,997	\$213,958 \$23,500	\$428,316 \$7,320,560
Taylor STIP Total:	\$5,356,964	elfair	\$832,599	\$7,320,300
EV 2024 Total			#00.000	(040 070
FY 2024 Total: FY 2025 Total:	\$128,617 \$128,617	\$6,827 \$6,827	\$80,828	\$216,272 \$216,272
FY 2025 Total: FY 2026 Total:	\$128,617 \$128,617	\$6,827	\$80,828	\$216,272
FY 2020 Total:	\$128,617 \$128,617	\$6,827	\$80,828 \$80,828	\$216,272 \$216,272
Telfair STIP Total:	\$514,468	\$ 27,308	\$323,312	\$865,088
renan orn rotal.	•	errell	ψ323,312	φουσ,σοσ
FY 2024 Total:	\$167,691	\$5,575	\$128,667	\$301,933
FY 2025 Total:	\$900,000	\$225,000	\$50,000	\$1,175,000
FY 2027 Total:	\$1,088,000	\$272,000	\$0	\$1,360,000
Terrell STIP Total:	\$2,155,691	\$502,575	\$178,667	\$2,836,933
	TI	nomas	<u> </u>	-
FY 2024 Total:	\$1,187,509	\$120,906	\$731,586	\$2,040,001
FY 2025 Total:	\$5,062,933	\$1,089,762	\$606,586	\$6,759,280
FY 2026 Total:	\$7,173,116	\$1,617,308	\$606,586	\$9,397,010
FY 2027 Total:	\$833,617	\$32,433	\$606,586	\$1,472,636
Thomas STIP Total:	\$1 <i>4</i> ,257,175	\$2,860,409	\$2,551,344	\$19,668,927
		Tift		
FY 2024 Total:	\$402,938	\$54,000	\$46,734	\$503,672
FY 2026 Total:	\$220,000	\$55,000	\$0	\$275,000
Tift STIP Total:	\$622,938	\$109,000	\$46,734	\$778,672
		owns		
FY 2024 Total:	\$25,255,575	\$0	\$55,575	\$25,311,150
FY 2025 Total:	\$345,824	\$70,000	\$65,824	\$481,648
FY 2026 Total:	\$65,824	\$0	\$65,824	\$131,648
FY 2027 Total:	\$65,824	\$0	\$65,824	\$131,648
Towns STIP Total:	<i>\$25,733,047</i>	\$70,000	<i>\$253,047</i>	<i>\$26,056,094</i>

	Federal\$	State\$	Other\$	Total\$
	7	roup		
FY 2024 Total:	\$260,455	\$360	\$257,935	\$518,750
FY 2025 Total:	\$451,206	\$640	\$112,162	\$564,008
FY 2026 Total:	\$451,206	\$640	\$112,162	\$564,008
FY 2027 Total:	\$451,206	\$640	\$112,162	\$564,008
Troup STIP Total:	<i>\$1,614,074</i>	\$2,280	\$59 <i>4,4</i> 20	\$2,210,774
		urner		
FY 2024 Total:	\$304,581	\$50,000	\$26,145	\$380,726
FY 2026 Total:	\$1,440,000	\$360,000	\$0	\$1,800,000
Turner STIP Total:	<i>\$1,744,581</i>	\$410,000	\$26,145	\$2,180,726
		wiggs		
FY 2024 Total:	\$138,490	\$6,827	\$79,780	\$225,097
FY 2025 Total:	\$130,650	\$7,667	\$76,980	\$215,297
FY 2026 Total:	\$130,650	\$7,667	\$76,980	\$215,297
FY 2027 Total:	\$130,650	\$7,667	\$76,980	\$215,297
Twiggs STIP Total:	\$530,440	\$29,828	\$310, 7 20	\$870,988
		Inion		
FY 2024 Total:	\$37,443,826	\$633,733	\$66,548	\$38,144,107
FY 2025 Total:	\$385,360	\$69,116	\$116,548	\$571,024
FY 2026 Total:	\$165,360	\$14,116	\$66,548	\$246,024
FY 2027 Total:	\$773,360	\$166,116	\$66,548	\$1,006,024
Union STIP Total:	\$38,767,906	\$883,081	\$316,192	\$39,967,179
		pson		
FY 2024 Total:	\$2,781,583	\$662,486	\$123,180	\$3,567,248
FY 2025 Total:	\$400,000	\$100,000	\$0	\$500,000
FY 2026 Total:	\$60,000	\$15,000	\$0	\$75,000
Upson STIP Total:	\$3,241,583	\$777,486	\$123,180	\$4,142,248
		/alker		
FY 2024 Total:	\$1,114,463	\$180,793	\$343,913	\$1,639,169
FY 2025 Total:	\$674,463	\$70,793	\$393,913	\$1,139,169
FY 2026 Total:	\$2,240,863	\$462,393	\$343,913	\$3,047,169
FY 2027 Total:	\$1,782,463	\$347,793	\$343,913	\$2,474,169
Walker STIP Total:	\$5,812,252	\$1,061,772	\$1,425,652	\$8,299,676
		/alton		
FY 2024 Total:	\$1,641,651	\$394,929	\$15,484	\$2,052,064
FY 2025 Total:	\$480,000	\$120,000	\$0	\$600,000
FY 2026 Total:	\$14,320,000	\$3,580,000	\$0	\$17,900,000
Walton STIP Total:	\$16,441,651	<i>\$4,094,9</i> 29	<i>\$15,484</i>	\$20,552,064

	Federal\$	State\$	Other\$	Total\$				
		Ware						
FY 2024 Total:	\$205,946	\$0	\$51,486	\$257,432				
FY 2025 Total:	\$200,000	\$50,000	\$3,239,000	\$3,489,000				
FY 2026 Total:	\$2,920,000	\$730,000	\$6,761,000	\$10,411,000				
Ware STIP Total:	\$3,325,946	\$780,000	\$10,051,486	\$14,157,432				
	Warren							
FY 2024 Total:	\$491,000	\$101,000	\$87,000	\$679,000				
FY 2025 Total:	\$87,000	\$0	\$87,000	\$174,000				
FY 2026 Total:	\$417,000	\$82,500	\$87,000	\$586,500				
FY 2027 Total:	\$87,000	\$0	\$87,000	\$174,000				
Warren STIP Total:	\$1,082,000	\$183,500	\$348,000	\$1,613,500				
		Vayne						
FY 2024 Total:	\$6,794,164	\$1,587,726	\$411,333	\$8,793,224				
FY 2025 Total:	\$672,496	\$57,309	\$436,333	\$1,166,138				
FY 2026 Total:	\$3,880,496	\$859,309	\$361,333	\$5,101,138				
FY 2027 Total:	\$552,496	\$27,309	\$361,333	\$941,138				
Wayne STIP Total:	\$11,899,652	\$2,531,653	\$1,570,332	\$16,001,638				
		ebster						
FY 2024 Total:	\$1,050	\$0	\$262	\$1,312				
Webster STIP Total:	\$1,050	\$0	\$262	\$1,312				
		heeler						
FY 2024 Total:	\$100,537	\$0	\$100,537	\$201,074				
FY 2025 Total:	\$100,537	\$0	\$100,537	\$201,074				
FY 2026 Total:	\$100,537	\$0	\$100,537	\$201,074				
FY 2027 Total:	\$100,537	\$0	\$100,537	\$201,074				
Wheeler STIP Total:	\$402,148	\$0	\$402,148	\$804,296				
		White						
FY 2024 Total:	\$390,000	\$0	\$0	\$390,000				
FY 2025 Total:	\$4,902,781	\$1,225,695	\$0	\$6,128,476				
FY 2026 Total:	\$580,000	\$145,000	\$0	\$725,000				
FY 2027 Total:	\$360,000	\$90,000	\$0	\$450,000				
White STIP Total:	\$6,232,781	\$1,460,695	\$0	\$7,693,476				
		Vilcox						
FY 2024 Total:	\$122,533	\$0	\$30,633	\$153,166				
FY 2025 Total:	\$112,500	\$0	\$112,500	\$225,000				
FY 2026 Total:	\$112,500	\$0	\$112,500	\$225,000				
FY 2027 Total:	\$112,500	\$0	\$112,500	\$225,000				
Wilcox STIP Total:	\$460,033	<i>\$0</i>	<i>\$368,133</i>	\$828,166				

STATE TRANSPORTATION IMPROVEMENT PROGRAM 10/20/2023

STIP Counties Summary

	Federal\$	State\$	Other\$	Total\$
		Wilkes		
FY 2024 Total:	\$260,243	\$31,212	\$108,849	\$400,304
FY 2025 Total:	\$2,229,820	\$530,604	\$107,404	\$2,867,828
FY 2026 Total:	\$2,308,628	\$550,306	\$107,404	\$2,966,338
FY 2027 Total:	\$107,404	\$0	\$107,404	\$214,808
Wilkes STIP Total:	\$4,906,096	\$1,112,122	\$431,061	\$6,449,278
	W	ilkinson	-	-
FY 2024 Total:	\$475,946	\$80,000	\$38,986	\$594,932
FY 2025 Total:	\$161,874	\$7,197	\$111,494	\$280,565
FY 2026 Total:	\$4,161,874	\$1,007,197	\$111,494	\$5,280,565
FY 2027 Total:	\$224,452	\$600	\$55,513	\$280,565
Wilkinson STIP Total:	<i>\$5,024,146</i>	\$1,094,994	\$317,487	\$6,436,627
		Worth		
FY 2024 Total:	\$125,768	\$4,181	\$96,501	\$226,450
FY 2025 Total:	\$1,358,346	\$339,587	\$0	\$1,697,933
Worth STIP Total:	\$1,484,114	\$343,768	\$96,501	\$1,924,382
STIP Grand Total:	\$3,921,650,294	\$772,226,169	\$200,500,919	\$4,894,377,382

Note: Cost estimates in this section show only the county's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.



Appendix A: Glossary of Terms

Apportionment

Each state's fair share of the Highway Trust Fund.

ATMS

Advanced Transportation Management System; a computerized system that integrates video, voice, and data management functions to collect information about the transportation infrastructure and performance analysis as well as support traffic management decisions based on real-time information.

Available Federal Spending Authority

The authority to make expenditures from a particular fund source for a specific period of time up to an established level, provided with the setting of an award installment.

BIL/IIJA

The Bipartisan Infrastructure Law (BIL), aka Infrastructure Investments and Jobs Act was signed into law by President Biden on November 15, 2021. The law authorizes 1.2 trillion for transportation and infrastructure spending with \$550 billion of that figure going toward new investments and programs.

CMAQ

Congestion Mitigation and Air Quality Improvement Program; directs funds primarily to areas that have failed to reach certain air quality standards. Projects allowed under this program include mass transit improvements and high-occupancy vehicle facilities.

Corridor

A generally linear area that is defined by one or more modes of transportation such as highways, railroads or public transit which share a common course.

CST

Construction; the phase of a project that includes the actual construction of the project.

Donor State Bonus

Donor states are states that contribute more to the Highway Trust Fund than they receive back in federal-aid highway programs. These states receive a predetermined amount based on a comparison of a projection of all payments into the Highway Trust Fund and the amount received in federal-aid apportionments. Starting with the state with the lowest return, states are brought up to the level of return for states with the next higher level of return until available funds are depleted.

Environmental Justice (EJ)

The fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies.

FAST Act

Fixing America's Surface Transportation Act; The most recent federal transportation bill approved by Congress in December 2015 which authorizes the federal surface transportation programs for highways, highway safety, transit, and rail for the five-year period from 2016 through 2020.

FED Share

Federal Share; portion of funding to be paid for with federal money.

Fiscal Constraint

A demonstration of sufficient financial information to confirm that projects and programs can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained.

FLAP

Federal Lands Access Program; provides funds for projects on Federal Lands Access Transportation Facilities that are located on or adjacent to, or that provide access to Federal lands.

Freight

Goods or carried transported via truck, train, ship, or plane.

GARVEE

Grant Anticipation Revenue Vehicle; bonds against anticipated federal funds for the purpose of accelerating the construction of the "Governor's Road Improvement Program".

GA Share

Georgia Share; portion of funding to be paid for with state money.

GRVA

GARVEE Advance; advance funding to pay for "Governor's Road Improvement Program" projects with GARVEE bond before converting to regular federal aid funding.

GRVC

GARVEE Converted; funding to pay back the GARVEE bond.

HPP

High Priority Project; these funds are congressionally authorized and designated for specified projects.

Highway Trust Fund

Federal account established by law to hold receipts collected by the government, earmarked for highway programs and a portion of the mass transit program; supported by the federal gasoline tax and other user taxes.

HSIP

Highway Safety Improvement Program; a program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Safety projects include Hazard Elimination, Railroad Crossing, and Railroad Protective Devices.

Livable Centers Initiative (LCI)

A grant program overseen by the Atlanta Regional Commission that encourages cities and communities in the Atlanta region to develop strategies that link residents to shopping, dining and other activities via sidewalks and bike trails.

Managed Lane

A type of highway lane that is operated with a management scheme, such as lane use restrictions or variable tolling, to optimize traffic flow, vehicle throughput, or both.

MPO

Metropolitan Planning Organization; the entity responsible for transportation planning in urbanized areas with populations greater than 50,000 required by federal regulations to develop transportation plans and programs and is responsible for developing the Transportation Improvement Program (TIP). There are 16 urbanized areas classified as MPOs in Georgia – Albany, Athens, Atlanta, Augusta, Brunswick, Cartersville, Chattanooga, Columbus, Dalton, Gainesville, Hinesville, Macon, Rome, Savannah, Valdosta, and Warner Robins.

National Highway Freight Program

Program enacted by the FAST Act to improve efficient movement of freight on the National Highway Freight Network (NHFN).

NEPA

National Environmental Policy Act of 1969; requires federal government to use all practical means and measures to protect environmental values; makes environmental protection a part of the mandate of every federal agency and department.

NHPP

National Highway Performance Program; provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

NHS

National Highway System; consists primarily of the Interstates and other major routes. Also includes all urban and rural principal arterials.

Non-Attainment

Areas that do not meet the national ambient air quality standards set by USEPA.

Obligation Ceiling

The maximum amount that a state is expected to receive from the Highway Trust Fund.

OTH Share

Other Share; portion of funding to be paid for with money other than federal or state funds; generally provided by local governments.

PE

Preliminary Engineering; the phase of a project that includes the development of the concept, survey, environmental documentation, and design plans.

Recreational Trails Program (RTP)

Administered by FHWA, this program provides funds to the States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.

ROW

Right of Way; the phase of a project that includes the acquisition of any necessary property for the construction of the project.

Scenic Byways Program

Managed by GDOT, this program designates and oversees 15 highway corridors in Georgia that have cultural significance in local area.

SCP

Scoping; the initial step in the project development process. After the project sponsor defines the project purpose and need and determines the funding sources, a Project Manager will be assigned.

Special Limitation Appalachian Highway

The Appalachian Development Highway System (ADHS) is part of the Appalachian Regional Commission in the United States. It consists of a series of highway corridors in the Appalachia region of the eastern United States. The routes are designed as local and regional routes for improving economic development in the historically isolated region. It was established as part of the Appalachian Regional Development Act of 1965 and has been repeatedly supplemented by various federal and state legislative and regulatory actions.

State Aid Let

Projects that are funded with state money.

State Highway System

The network of roads maintained by the state including road and bridge construction, maintenance, rehabilitation, and restoration. There are approximately 17,911 miles of state highways in Georgia which make up 14% of the total public road system in the state.

STP

Surface Transportation Program; federal funding category that provides funding for projects on any federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and public bus terminals and facilities.

TAP

Transportation Alternatives Program; funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity; recreational trail projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former divided highways.

TE

Transportation Enhancement Activities; Replaced by MAP-21 with TAP, this program offered funding opportunities to help expand transportation choices and enhance the transportation experience through 12 eligible TE activities related to surface transportation, including pedestrian and bicycle infrastructure and safety programs, scenic and historic highway programs, landscaping and scenic beautification, historic preservation, and environmental mitigation.

TIA

Transportation Investment Act; a one percent sales tax passed in four regions (River Valley, Central Savannah River Area, Heart of Georgia Altamaha, and Southern Georgia) over a ten-year period to fund transportation improvements. GDOT is responsible for the management of the budget, schedule, execution and delivery of all projects contained in the Approved Investment Lists. For more information on TIA, please visit the website.

TIP

Transportation Improvement Program; in metropolitan areas over 50,000 in population, a program of federally funded transportation projects proposed to be carried out in the first three years of adoption by the MPO. The TIPs are incorporated into the STIP as adopted by the respective governments and approved by the Governor, with no changes.

UTL

Utilities; the phase of a project that involves relocation of utility lines (such as power lines, gas lines, and water pipes) to accommodate a project under construction.

Work Type

Category of Project and Source of Funding

ATM/ITS

Advanced Transportation Management/Intelligent Transportation System; work relating to computerized transportation system that supports traffic management decisions; commonly known as the NAVIGATOR System.

Bicycle/Ped. Facility

Generally bike/pedestrian path/lane funded through a Transportation Alternatives (TAP) project.

Bridges

Lump sum funding identified for bridge maintenance or bridge painting.

Bridge Painting

Lump sum for bridge painting.

Bridge Rehab

Bridge rehabilitation – work that will improve and/or widen an existing bridge.

Capital

Funding identified for the purchase of transit related items.

Historic Preservation

Restoration or rehabilitation of historic structures that have a direct linkage to the transportation system; funded as part of a Transportation Enhancement Activities (TEA) project.

Interchange

Work at an interchange.

Intersection Improvement

Work that will improve an existing intersection.

Landscaping

Purchase/installation of shrubbery, plants, trees, etc.

Lighting

Lump sum funding for purchase/installation of lighting along a National Highway System road.

Miscellaneous Improvements

Identified for various projects that are not necessarily covered by a standard category.

New Construction

New roadway construction on new location.

Operating

Funding identified for the operation of transit systems.

Passing Lanes

Passing lanes added along an existing roadway.

Preliminary Engineering

The design phase of a project.

Ramp

Construction work on a ramp at an interchange.

Realignment

Improvements to the geometry of a roadway.

Replace Bridge

Construction of a new bridge to replace an existing bridge.

Rest Area

Construction of rest areas along state routes (Interstates).

Resurface and Maintenance

Re-paving of a roadway and minor improvements.

RR-Xing

Improvements to a road/rail crossing, such as the installation of gates, bells, lights, or improvements to the crossing itself.

Safety

Work that is designed to reduce crashes or incidents.

Shoulder Work

Improving and/or widening shoulders on a roadway.

Sidewalks

Installation of sidewalk.

Signals

Installation and/or improvement of signals.

Signing

Fabrication/installation of roadway signs.

Special Studies

Lump sum funding for planning and management studies.

Turn Lanes

Addition of turn lanes at intersections.

Water Pollution Mitig.

Lump sum funding for wetland mitigation site that were taken by roadway construction.

Weigh Station

Construction and/or rehabilitation of truck weigh stations.

Widening

Adding additional travel lanes to a roadway.



Appendix B: GARVEE Bond AC Projects for STIP

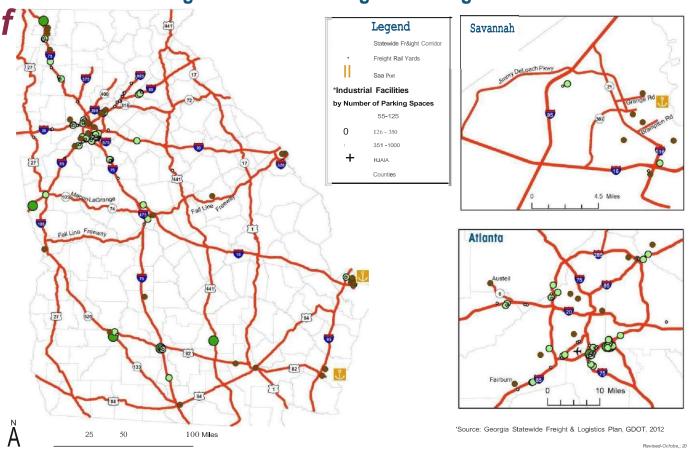
2/16/2023

GARVEE Bond AC Projects to be Converted under PI# 0015480, 0017470 & 0018026 thru 0018032

PI#	Primary County	Work Type	Description
0001757	Fulton	Managed Lanes	SR 400 FM N SPRINGS MARTA STATION TO MCFARLAND RD-EXPRESS LN
0001758	Fulton	Managed Lanes	I-285 FM PACES FERRY TO HENDERSON MILL; INC SR 400-EXPRESS LN
0013914	DeKalb	Managed Lanes	I-285 FROM I-20 TO I-85 - EXPRESS LANES
0013915	DeKalb	Interchange	I-285 @ I-20 - EAST SIDE INTERCHANGE RECONSTRUCTION
0013918	Fulton	Interchange	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING



Georgia's Statewide Designated Freight Corridors

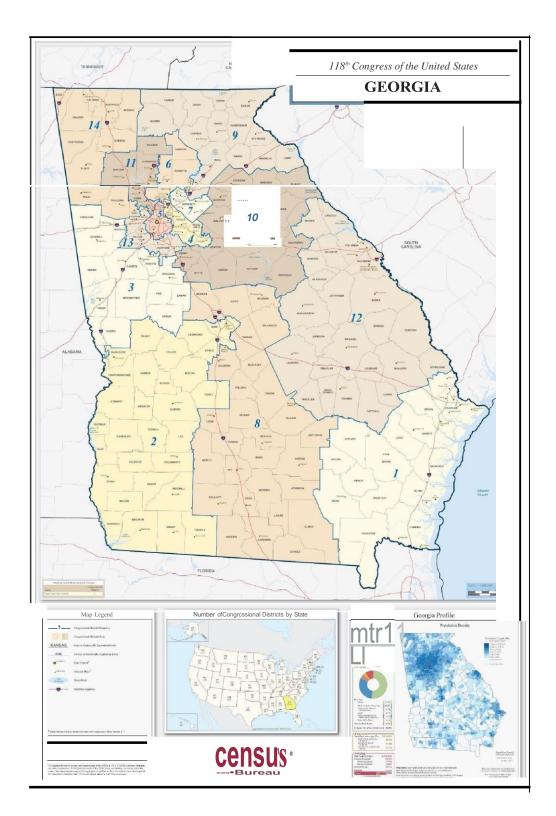




Georgia Department of Transportation District Map









Public Transit Service

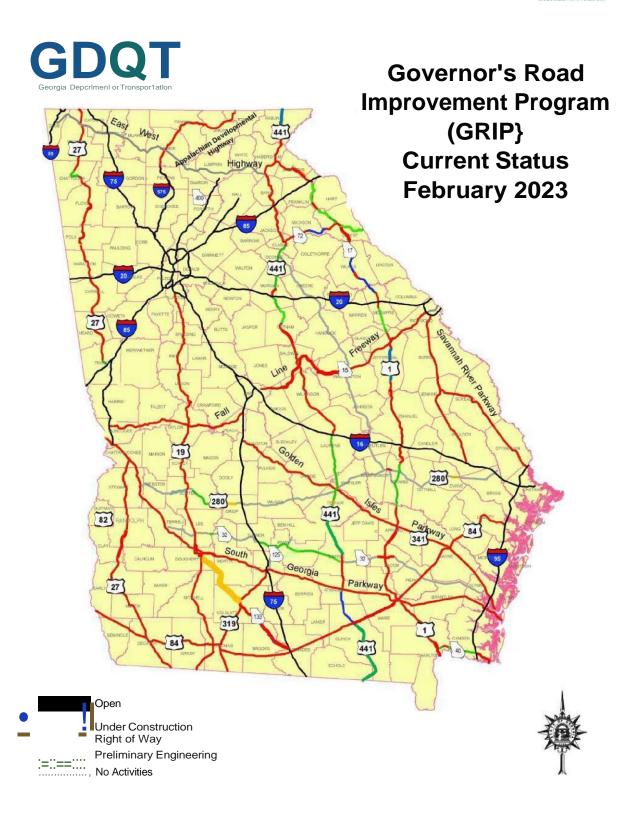
by County 13-County ATL Region/ GRTA Service Baundary Fannin Counties with Rural ∫'Whitfield Transit Only (106) Murray Gilmer Counties with Urban Lumpkin White Transit Only (12) Stephens Counties with Rural & Banks Franklin Urban Transit (8) Floyd Counties with City Only Transit (2) Counties without Local Barrow Cedarlown Paulding Clarke Oglethorpe Public Transit (31) Walton Oconee Wilkes Social Circle McDuffle Carroll Warren Spalding Glascock Jefferson Burke Washington Troup Meriwethe Upson Wilkinson **Jenkins** Harris Crawford Johnson Twiggs Muscoge Houston Bleckley Laurens Effingha Marion Bulloch Treutlen Macon ntgomery Schley 1 Dodge Wheele Tattnall Bryan **Nebste** Chatham Wilcox Crisp Jeff Davis Liberty Appling Randolph Turner Irwin Worth Coffee Wayne Bacon Calhoun McIntosh Tift Pierce Mitchell Atkinson Glynn Brantley Colquitt Miller Camden Clinch Charlton Decatur Thomas Brooks **Echols**



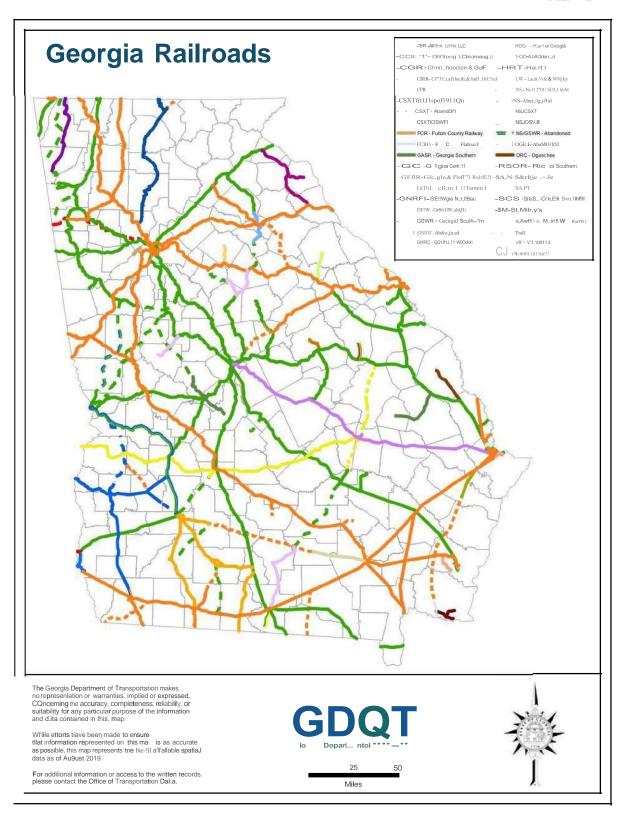
















STIP

Statewide Transportation Improvement Program FY 2024 - 2027



