

Statewide Transportation Improvement Program



Please send any comments to:

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STATEWIDE TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with Title 23 CFR 450.218, the Georgia Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the State and its non-urbanized areas, and is being carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- IV. Section 1101(b) of MAP-21 (Moving Ahead for Progress in the 21st Century Act) (P.L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- V. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Director of Planning

9 / 15 / 14

Date



FY 2015-2018 State Transportation Improvement Program

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Introduction

We are pleased to present the Statewide Transportation Improvement Program (STIP) for Fiscal Years 2015 through 2018. The STIP lists Federally-funded transportation projects that are located outside Metropolitan Planning Organization (MPO) boundaries.

Each MPO develops its own Transportation Improvement Program (TIP) and questions about projects in those areas of the state may be directed to the individual MPO shown in the MPO Contacts section of this STIP. The TIPs are included in the STIP by reference without modification once approved by the MPO and the Governor or his designee.



Purpose



In order to receive Federal transportation project funds, the Georgia Department of Transportation (GDOT) develops the STIP. The STIP lists all highway, public transit, and multimodal projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code. The STIP includes Highway, Bridge, Bicycle, Pedestrian, Safety, Transportation Alternative Program Activities and Public Transportation (transit) projects.

Project-related costs, such as preliminary engineering (PE), right-of-way acquisition (ROW), construction (CST) and

utilities (UTL) are shown for highway projects; capital and operating costs are shown for transit projects. The projects are organized in alphabetical order by county with information on cost, description and fiscal year. Projects that extend into multiple counties are shown in the STIP under each county the project enters. Please see "Understanding STIP Entries" in Section IX for detailed information on how to read STIP entries.

Development

The STIP is developed under the framework of the **2010-2030 Statewide Strategic Transportation Plan (SSTP)** in an effort to coincide with the Governor's Strategic Goals for Georgia and to achieve the outlined goals of:

- Supporting Georgia's economic growth and competitiveness;
- Ensuring safety and security;
- Maximizing the value of Georgia's assets; and
- Minimizing impact on the environment.

This year's STIP makes great strides in the effective movement of freight around the state. Widening corridors designated on the Statewide Freight Corridor Network – see Appendix B – and key connections to the interstate will improve the flow of freight throughout the state. There are also numerous congestion relief projects including several state route widenings and bypasses. The **2010-2030 SSTP** is available online at: www.dot.ga.gov/SSTP-SWTP.

Projects listed in this document were identified through GDOT's ongoing planning processes and are vital to the state's transportation program. Projects in the STIP emphasize the maintenance, safety, and improvement of existing transportation facilities and public transportation systems. The projects support GDOT's mission to provide a safe, seamless and sustainable transportation system that supports Georgia's economy and is sensitive to its citizens and environment.

This STIP serves as a document to provide all citizens and interested stakeholders with the opportunity to review and comment on the state's transportation priorities for the next four fiscal years. Additionally in the non-MPO areas which the STIP covers, projects are identified in direct cooperation with rural (non-MPO) local governments through formal, annual face-to-face meetings with GDOT as well as regular/ongoing informal contact with GDOT throughout the rest of the year. It is also developed with input from stakeholders and the general public.



The STIP was developed under all relevant guidelines provided by the Transportation Equity Act for the 21st Century (TEA-21), passed by Congress in 1998 and has continued with the Moving Ahead for Progress in the 21st Century Act (MAP-21) passed by Congress in 2012. The STIP is submitted to the Federal Highway Administration and Federal Transit Administration for final approval.

Public Involvement

Through direct contact with local elected officials, as well as stakeholders and the general public, the STIP is presented for consideration and comments throughout its development. In addition to the face-to-face meetings with local elected officials, the STIP is presented at public meetings held around the state by GDOT staff that encourages questions and input. These meetings are held at various locations and are advertised through mailings and press releases. Comments and questions can also be submitted by mail, e-mail and telephone/fax directly to GDOT staff at any time throughout the year. The STIP is also available on the internet at:

www.dot.ga.gov/stip

Funding

The STIP is fiscally balanced and includes only those projects with funding available or having a reasonable expectation to obtain funds. Federal funds for fiscal years 2015, 2016, 2017 and 2018 are program estimates and will not be final until after the Federal budget is implemented on October 1st of each year.

Cost estimates for individual projects are based on the best available engineering estimates. These costs may change as a project progresses from preliminary engineering to the purchase of right of way to construction. If a cost estimate results from a change in the original scope of the project, the STIP will be amended including the necessary public involvement. If an increased cost estimate is based on updated engineering estimates rather than a change in the actual work, no amendment to the STIP is necessary. Greater detail may be found in the Financial Plan in Section VI.

The most current Census data (2010) indicates that Georgia's population growth rate from 2000 to 2010 was 18.3%, which is more than double the U. S. average population growth of 9.7% over the same time period. Georgia's economy is also growing, leading to increased demands on the transportation system. The STIP process ensures that maximum benefits are received from available funding and that Georgia's transportation system will continue to support and promote Georgia's growth and economy.

Based on the National Cooperative Highway Research Program (NCHRP Project 20-24 (37)), Georgia invests less per capita in transportation than most other states. Despite this fact, Georgia ranks 1st for construction projects on budget at 85% and ranks 2nd for construction projects delivered on time at 85%. Georgia's ranking is based on a 39-state study.

Project List



The continued emergence of the Port at the Savannah complex as one of the leading container ports in the United States has provided Georgia a great strategic transportation asset, giving the State a larger role in global trade. Savannah's growth has introduced a range of economic development opportunities, particularly for distribution, warehousing, and manufacturing. Freight volumes, mostly in the form of containers handled by the Savannah Port Complex, have a direct impact on Georgia's highway and rail networks. As such, the State of Georgia, in cooperation with the Coastal Area

(Savannah) Metropolitan Planning Organization and Georgia Ports Authority, is pursuing several projects to accommodate and efficiently serve freight volumes moving throughout Georgia and the region.

For example, freight-supportive highway projects pursuing Federal funds are reflected in this FY 2015-2018 STIP document, as well as in the Savannah MPO's 2015-2018 TIP (which is incorporated via reference), to support the continued growth and activity expected at the Port of Savannah complex.

The STIP is fiscally balanced such that it lists project phases expected for the fiscal year shown. It is worth noting that project schedules are subject to many issues and events between project conception and project conclusion that may impede or accelerate their progress. Project cost estimates are based on latest and best available engineering estimates at the time the STIP is being developed; the final cost for a project phase may be revised over time as the project is refined during its progression to construction.

Conclusion

The Department of Transportation wishes to thank all of the citizens and local officials for taking the time to provide input on the development of this program. Comments and questions may be directed to the person listed on the inside front cover of the STIP.

Section II.

Public Involvement Process



Background on the Statewide Transportation Improvement Program

Federal legislation requires that each state produce a Statewide Transportation Improvement Program (STIP). The STIP lists federally funded transportation projects for the next four years, and is updated and approved on an annual basis.

A major component of the STIP development process is public involvement. The Office of Planning oversees the STIP public involvement process for the six rural GDOT Districts and distributes the STIP to the Districts for use in their public meetings and meetings with local officials.

• Public meetings

Annual public meetings are scheduled to provide an opportunity for public review and comment. All of the public meetings are held in ADA accessible locations. In 2014, ten public meetings were scheduled on the following dates:

August 25 – Waycross	September 4 - Dublin
August 26 – Jasper	September 8 - Americus
August 28- Cartersville	September 9 - Statesboro
September 2 - Tifton	September 9 - Thomson
September 4 – Elberton	September 11 - LaGrange

The Department invites large numbers of customers to these meetings. The Department mailed over 3,000 individual invitations to local officials and the Family of Partners, a group of stakeholders with interest in transportation.

Ads were placed and press releases sent to local newspapers publicly announcing STIP meetings. Radio ads were aired and legal ads were placed in all Legal Organs in the state. An informational flyer explaining the STIP process has also been published and distributed at the public meetings.



• Meetings with Local Officials

Every year as part of the STIP development process, the District Planning and Programming Engineers meet with the elected officials from each rural county in their area to discuss proposed projects in the STIP to solicit comments and questions. During these meetings, a range of transportation issues are discussed and requests are forwarded to the appropriate DOT office for response. Local officials sign a "Certification of Cooperation with Elected Officials" documenting STIP consultation.

• STIP on the Web

The Department makes the STIP available to citizens on the Department's web page. The web address for the Georgia STIP is:

www.dot.ga.gov/stip

Contact information is also included on this site for citizen's comments.

Comments

Comments received from the public meetings and the meetings with locals are taken into consideration in the development of the STIP and any comments received are answered or forwarded to the appropriate GDOT office for response. The comments and questions received from the public meetings and the meetings with the local officials ranged from general comments such as the need for more public transit routes to project specific questions, such as when is a particular project scheduled for construction.

Additional Comments can be sent using the contact information below:

Mailing Address: Georgia Department of Transportation Attn: Office of Planning/STIP Project Manager 600 W. Peachtree ST NW Atlanta, Georgia 30308

Email: stipcoordinator@dot.ga.gov

In the fifteen *previously established metropolitan areas of the state, public involvement is the responsibility of the local* metropolitan planning organizations (MPOs); for questions about projects located in these areas, please contact the corresponding agency in Section V (following the MPO map). The area represented by the new Cartersville-Bartow County MPO, which was designated in 2013, will remain in the STIP until the new MPO adopts their initial transportation planning documents (TIP, LRTP).

Section III.

Georgia's Transportation Leadership

Governor Deal approved the STIP on September 15, 2014. The Governor has taken an active role in ensuring the state has a plan that provides vision, direction, and priorities by developing the Governor's Strategic Goals for Georgia located on the following page. The Georgia DOT is currently governed by a 14-member State Transportation Board, which provides leadership and sets policies for the Department. The Board is



Georgia Governor Nathan Deal

entrusted with powers that include, but are not limited to: naming the Commissioner; designating which public roads are encompassed within the state highway system; approving long-range transportation plans; overseeing the administration of construction contracts; and authorizing lease agreements. Board Members are elected by a majority of a General Assembly caucus from each of Georgia's fourteen congressional districts. Each board member serves a five-year term.



Ann Purcell



1st Congressional District 2nd Congressional District Johnny Floyd



3rd Congressional District Sam Wellborn



Congressional District Robert L. Brown Jr. Secretary



5th Congressional District Stacey Key



6th Congressional District **Dan Moody**



7th Congressional District **Rudy Bowen**



8th Congressional District Jay Shaw



9th Congressional District **Emily Dunn** Vice Chairman



10th Congressional District Jamie Boswell



11th Congressional District Jeff Lewis



12th Congressional District **Don Grantham** Chairman



13th Congressional District Dana Lemon



14th Congressional District **Roger Williams**



GDOT Commissioner **Keith Golden**



GDOT Planning Director **Toby Carr**



Vision: A lean and responsive state government that allows communities,

individuals and businesses to prosper

Governor's Strategic Goals for Georgia

Educated: Developing life-, college-, and work-ready students

- Increase number of students reading at grade level by the completion of 3rd Grade a strategic benchmark for lifelong learning
- Increase the percentage of students who complete a college education
- Improve and expand science, technology, engineering and mathematics (STEM) education
- Identify and implement innovative strategies that increase teacher effectiveness and student achievement
- Increase the percentage of high school graduates that are college and career ready
- Empower citizens with public school options and local flexibility for the purpose of improving student achievement

Mobile: Transporting people and products in a 21st century Georgia

- . Improve the movement of people and goods across and within the state
- Expand Georgia's role as a major logistics hub for global commerce
- Leverage public-private partnerships and improve intergovernmental cooperation for successful infrastructure development

Growing: Creating jobs and growing businesses

- Implement strategic tax and regulatory reforms that make Georgia more competitive
- Promote small business growth and entrepreneurship
- Maximize access to capital for startups and growing businesses
- Conserve and enhance natural resources, with an emphasis on increasing state water supplies and security

Healthy: Accessible care and active lifestyles

- Reduce childhood obesity in Georgia
- · Increase access to health services throughout the state
- Increase consumer choice and personal responsibility in health care
- Improve access to treatment and community options for those with disabilities

Safe: Protecting the public's safety and security

- Implement alternative sentencing options to improve offender rehabilitation
- Promote successful offender re-entry and compliance
- Reduce injury and loss of life on Georgia's roads
- Promote safe communities and stable families where children thrive

Responsible and Efficient Government: Fiscally sound, principled, conservative

- Maintain Georgia's AAA bond rating
- Increase availability of state services through innovative technology solutions
- Build and maintain a quality state government workforce
- Focus state resources on essential services and employ enterprise solutions
- Enlist community support and public-private partnerships to leverage available resources

Section V.

Georgia Metropolitian Planning Organizations (MPO)



^{*}Newly designated Cartersville-Bartow County MPO's project phases will remain in the STIP until the adoption of their initial transportation planning documents (TIP, LRTP).

Georgia Metropolitan Planning Organization (MPO) Contact List

Albany (DARTS) Dougherty Area Regional

Transportation Study

Website: http://dartsmpo.org/

Address: Albany-Dougherty Planning/Comm. Dev.

240 Pine Avenue, Suite 300 Albany, Georgia 31701

Contact: Jennifer Newton, Transportation Planner

Phone: (229) 446-2730

Email: jnewton@dougherty.ga.us

Athens (MACORTS) Madison-Athens-Clarke-

Oconee Transportation Study **Website:** www.macorts.org

Address: Athens-Clarke Co. Planning Commission

120 W. Dougherty St. Athens, GA 30601

Contact: Sherry F. McDuffie, Transportation

Planner

Phone: (706) 613-3515

Email: macorts@athensclarkecounty.com

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Atlanta (ARC) Atlanta Regional Commission

Website: www.atlantaregional.com **Address:** 40 Courtland St. NE

Atlanta, GA 30303

Contact: John Orr, Manager, Transportation Access

and Mobility Division

Phone: (404) 463-3265

Email: jorr@atlantaregional.com

Augusta (ARTS) Augusta Regional Transportation

Study

Website: www.augustaga.gov/index.aspx?nid=680

Address: Augusta Planning and Development

Department 525 Telfair St.

Augusta, GA 30901-5867

Contact: Paul DeCamp, Planning Director

Phone: (706) 821-1796

Email: pdecamp@augustaga.gov

D I (DATO) D II A T

Brunswick (BATS) Brunswick Area Transportation

Study

Website: www.glynncounty.org/

Address: Glynn Co. Community Development

1725 Reynolds St, Ste. 200 Brunswick, GA 31520

Contact: Eric Johnson, Planning Manager

Phone: (912) 554-7434

Email: ejohnson@glynncounty-ga.gov

Chattanooga (CUATS) Chattanooga Urban Area

Transportation Study **Website:** www.chcrpa.org

Address: Chattanooga-Hamilton Co. Regional

Planning Agency

1250 Market St., Ste. 2000 Chattanooga, TN 37402-2713 **Contact:** Karen Rennich, MPO Coordinator

Phone: (423) 643-5903

Email: rennich karen@chattanooga.gov

Cartersville Bartow Bartow County Community

Development Department

Website:

http://www.bartowga.org/index.php/community-

services/eviron-main/93-bartow-

administration/community-development/675-mpo

Address: 135 West Cherokee Avenue

Suite 124

Cartersville, GA 30120

Contact: Toms Sills, Transportation Planner

Phone: (770) 607-6265 Email: sillst@bartowga.org

Columbus (CPCTS) Columbus-Phenix City

Transportation Study

Website: www.columbusga.com/mpo/ Address: Columbus Dept. of Engineering

Transportation Planning Division

420 10th St.

Columbus, GA 31902

Contact: Lynda Temples, Planner

Phone: (706) 225-3938

Email: ltemples@columbusga.org

Dalton Dalton MPO

Website:

www.whitfieldcountyga.com/eng/mpo.htm

Address: Whitfield County

301 W. Crawford St., Dalton, GA 30722

Mailing: P.O. BOX 248

Dalton, Georgia 30722

Contact: Jacob Bearden, GDMPO Coordinator

Phone: (706) 876-2592

Email: jbearden@whitfieldcountyga.com

Gainesville (GHTS) Gainesville Hall Transportation

Study

Website: www.ghmpo.org

Address: Hall County Government Center,

Department of Planning 2875 Browns Bridge Rd. Gainesville, GA 30504-5635 Contact: Sam Baker, Senior Planner

Phone: (770) 531-6809x257 Email: sbaker@hallcounty.org

Hinesville (HAMPO) Hinesville Area MPO

Website:

http://thelcpc.org/HAMPO/hampo index.html

Address: Hinesville Area MPO

100 Main Street, Suite 7520 Hinesville, GA 31313

Contact: Nils Gustavson, Planner

Phone: (912) 408-2030

Email: ngustavson@thelcpc.org

Macon (MATS) Macon Area Transportation Study

Website: www.maconbibbpz.org

Address: Macon-Bibb Co. Plan. & Zoning Comm.

682 Cherry St., Ste. 1000 Macon, GA 31201

Contact: Don Tussing, Principal Planner

Phone: (478) 751-7460 **Email:** dtussing@mbpz.org

Rome (FRUTS) Floyd-Rome Urban Transportation

Study

Website: http://www.romefloyd.com/Infrastructure/

PlanningandZoning/tabid/333/Default.aspx

Address: Rome-Floyd Co. Planning Commission

PO Box 1433

Rome, GA 30162-1433

Contact: Sue Hiller, Executive Director

Phone: (706) 236-5025 Email: shiller@romega.us

Savannah (CORE MPO) Coastal Region MPO

Website: www.thempc.org

Address: Metropolitan Planning Commission

PO Box 8246 110 E. State St. Savannah, GA 31412-8246

Contact: Mark Wilkes, Dir. of Trans. Planning

Phone: (912) 651-1477

Email: wilkesm@thempc.org

Valdosta (VLMPO) Valdosta-Lowndes MPO

Website: www.sgrc.us/transportation

Address: Southern Georgia Regional Commission

327 West Savannah Ave. Valdosta, GA 31601

Contact: Corey Hull, Transportation Planner

Phone: (229) 333-5277 Email: chull@sgrc.com

Warner Robins (WRATS) Warner Robins Area

Transportation Study

Website: http://www.wrga.gov/node/52 Address: Warner Robins – Dept. of City

> Development 700 Watson Blvd.

Warner Robins, GA 31093

Contact: Jessica Bird, Transportation Planner

Phone: (478) 929-1936

Email: jbird@warnerrobingsga.gov

*For additional information on Georgia's MPOs, Please visit the Georgia Association of

Metropolitan Planning Organization's (GAMPO) website: www.gampo.org

Section VI. Georgia Department of Transportation STIP Financial Plan

The Georgia Statewide Transportation Improvement Program (STIP) is developed in accordance with 23 Code of Federal Regulations (CFR) Section 450.216 and includes a priority list of highway, passenger rail and transit projects to be implemented (Section 630.106(a)(2)).

OF TRANSPORT

The following describes transportation program estimates which financially constrain by year the STIP Financial Plan (SFP) for Fiscal 2015-2018. In order to provide for 23CFR Section 630.110, "Modification of Original Agreements," for project phases authorized (Section 630.106(a)(2)) under a previous STIP, the SFP reserves a portion of the funding for this purpose and allocates the remaining transportation revenues to state and local projects for a four year time period. The financial plan includes projects for which funding can reasonably be expected to be available. Only those projects or project phases (scoping, preliminary engineering, rights-of way, utilities or construction) for highway projects or (capital or operating) for transit projects are included in the STIP.

The Fiscal 2015-2018 SFP was developed on the basis of current state and federal fund balances and projected 2015, 2016, 2017 and 2018 Federal-aid and state funding for each of the four years of the STIP. Also the Transportation Improvement Programs (TIP) and their related funding, developed by Georgia's fifteen Metropolitan Planning Organizations (MPO), are incorporated into the STIP by reference.

The Fiscal 2015-2018 SFP for highways and transit totals \$8.62 billion with a FY 2015 annual program of \$2.07 billion. Funding for this four-year program includes \$5.86 billion in federal funds, \$1.29 billion in state funds, and \$1.47 billion in local funds. This level of infrastructure investment supports jobs in the construction industry as well as a well-maintained transportation system that fosters a healthy economy by providing the infrastructure for efficient movement of goods and people.

The project cost estimates used in developing the STIP are based on the best available engineering estimates at the time. Final cost for the actual project phase authorization may differ, right of way needs or design quantities are finalized through the pre-construction process. If changes due to these revisions alter the STIP description of intent, design, or scope of the project, then appropriate STIP amendment procedures, provided in this section, will be followed. Funds are also reserved for these amendments.

HIGHWAY PROGRAMS – funded by MAP-21 (Moving Ahead for Progress in the 21st Century Act)

National Highway Performance Program (NHPP) – Under MAP-21, the enhanced National Highway System is composed of rural and urban roads serving major population centers, intermodal transportation facilities and major travel destinations. It includes the Interstate System, all principle arterials, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations. Moving forward it is anticipated as new principle arterials are identified, there will be a separate process/review to determine if they are NHS eligible.

Surface Transportation Program (STP) – STP funds may be used the State and localities for projects to preserve or improve conditions and performance on any Federal-aid highway, bridge projects on any public road, facilities for nonmotorized transportation, transit capital projects and public bus terminals and facilities. The distribution of STP funds includes 50 percent for use in urban and rural areas of the state based on population. The remaining 50 percent can be used in any area of the state at the direction of the Department.

Highway Safety Improvement Program (HSIP) - The Highway Safety Improvement Program is a program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Safety projects include Hazard Elimination, Railroad Crossing, and Railroad Protective Devices.

Congestion Mitigation/Air Quality (CMAQ) - These funds are for projects, which can be proven to reduce traffic congestion and/or improve air quality in non-attainment or maintenance areas. Projects such as intersection improvements, signal coordination, and ride sharing qualify for these funds. Currently, there are twenty eight counties in non-attainment or maintenance areas: Barrow, Bartow, Bibb, Carroll, Catoosa, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Floyd, Forsyth, Fulton, Gwinnett, Hall, Heard, Henry, Monroe, Murray, Newton, Paulding, Putnam, Rockdale, Spalding, Walker and Walton.

Transportation Alternatives Program (**TAP**) – Established with MAP-21, this new program encompasses projects that were previously eligible activities under separately funded programs. Qualifying projects include transportation enhancement activities, recreational trails, safe routes to school, and planning, designing or constructing roadways within the right-of-way of former Interstate routes or other divided highways.

Demonstration or High Priority (Demo, HPP) – These funds are congressionally authorized and designated for specified projects.

HIGHWAY FUNDING SOURCES

State Funding Sources - The \$1.29 billion in State highway funds are available from several sources including motor fuel taxes, special fuel taxes (diesel), State Bonds and 3% state sales tax on gasoline. Eighty-two percent of these funds are used for construction and maintenance of state highways. Another eight percent are programmed for improvements to local roads. The remainder is not associated with a specific route. Revenues from these sources increase about one percent a year. State funds are part of the STIP program development, with about \$1.11 billion used for federal match.

Federal Highway Funding Sources – Federal highway funds in the STIP are estimated based on the Department's expectations of what Congress will authorize to be spent on the program. The Department expects to get at least \$4.89 billion in federal highway funds over the next four years, from the Highway Trust and Other Funds and \$1.24 billion from carryover funding from SAFETEA-LU and previous highway laws. Estimates are subject to change based on forthcoming yearly appropriation and obligation levels set by Congress.

Advance Construction (**AC**) – Federal law allows states to borrow against future federal funding. Available state dollars are used to fund these projects until payments are made. These projects are then partially or completely converted to regular federal funds and the Federal Highway Administration billed for the federal portion of these payments.

There are four projects in the STIP (PI # 0006367, 0006368, 0006369, 0009717) establishing amounts for conversion for debt service of GARVEE bond projects that were funded federal AC.

Local Highway Funding Sources - During the four-year program, an estimated \$1.21 billion in local funds will be needed to match federal-aid for local highway projects and for local contributions to matching improvements on the state highway system.

Unobligated Balances – Refers to Federal funding from prior years that have not had their Apportionments completely exhausted. These funds are still available to be used as part of the current year's Obligation Authority as well as the new Apportionments for the first year of this document.

Summary of Highway Available Funds and Projects

(\$ Millions)

Description	FY 2015	FY 2016	FY 2017	FY 2018	Total
Total funds available	\$1,849	\$1,827	\$2,354	\$1,645	\$7,675
Total highway projects	\$1,834	\$1,807	\$2,329	\$1,589	\$7,559
Reserve - modifications	\$15	\$20	\$25	\$56	\$116
& amendments					
Reserve for AC	\$0	\$0	\$0	\$0	\$0
conversions					

Total Estimated Highway Funds and Available Spending Authority

(\$ Millions)

Category Groupings	FY 2015	FY 2016	FY 2017	FY 2018	Total
Apportionment					
National Highway Performance	\$697	\$704	\$710	\$717	\$2,828
Surface Transportation	\$330	\$334	\$337	\$340	\$1,341
Highway Safety Improvement	\$79	\$80	\$81	\$82	\$322
Congestion Mitigation	\$65	\$66	\$67	\$67	\$265
Transportation Alternatives	\$33	\$34	\$34	\$34	\$135
Total Apportionment	\$1,204	\$1,218	\$1,229	\$1,240	\$4,891
Unobligated Balance	\$1,237				\$1,237
Grand Total	\$2,441	\$1,218	\$1,229	\$1,240	\$6,128
Available Federal Spending Authority					
Formula Obligation Ceiling	\$1,222	\$1,234	\$1,246	\$1,258	\$4,960
Special Limitation High Priority/Earmarks	\$31	\$38	\$41	\$6	\$116
Special Limitation Appalachian Highway	\$13	\$36	\$17	\$13	\$79
Forest Highway/Nat'l Parks	\$0	\$0	\$0	\$0	\$0
Other Federal Funds	\$20	\$3	\$1	\$1	\$25
Total Federal Funding Availability	\$1,286	\$1,311	\$1,305	\$1,278	\$5,180
AC with State funds	\$0	\$0	\$0	\$0	\$0
State funds (including state bond)	\$420	\$289	\$294	\$287	\$1,290
Local funds	\$143	\$227	\$755	\$80	\$1,205
Grand Total	\$1,849	\$1,827	\$2,354	\$1,645	\$7,675

FY 15 – FY 18 Funding of Highway Projects: The \$7.56 billion highway program for FY 2015-2018 includes \$5.06 billion in federal-aid, \$1.29 billion in state funds and \$1.21 billion in local funds. The following table summarizes program funding for FY 2015-2018:

FY 2015-2018 Highway Projects (\$ Millions)

Fund Source	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	Average Annual
Federal Aid	\$1,271	\$1,291	\$1,280	\$1,222	\$5,064	\$1,266
State Funds	\$420	\$289	\$294	\$287	\$1,290	\$323
Local Funds	\$143	\$227	\$755	\$80	\$1,205	\$301
Total	\$1,834	\$1,807	\$2,329	\$1,589	\$7,559	\$1,890
Bond Funds (included in State and/or Local)	\$158	\$0	\$4	\$0	\$162	\$41
Program Distribution (Federal Aid \$) *						
NHPP	\$68	\$35	\$171	\$178	\$452	\$113
STP	(\$100)	(\$112)	(\$224)	(\$252)	(\$688)	(\$172)
Safety	\$3	(\$2)	\$3	(\$1)	\$3	\$1
CMAQ	(\$36)	\$31	\$30	\$45	\$70	\$18
Transportation Alt.	\$27	\$32	\$32	\$32	\$123	\$31
IM	\$0	(\$1)	(\$1)	\$0	(\$2)	(\$1)
NHS	\$0	(\$18)	(\$40)	\$0	(\$58)	(\$15)

^{*} The negative balances represent the over programming of a particular fund source, but the overall program maintains financial constraint. Funding from other categories may be transferred to cover the additional projects.

FY 2015-2018 Summary of Highway Projects by MPO Area *

	2015	2016	2017	2018	Total
Albany	\$45,000	\$227,070	\$8,768,896	\$1,324,412	\$10,365,378
Athens	\$35,063,924	\$0	\$56,308	\$0	\$35,120,232
Atlanta TMA	\$638,330,590	\$629,097,909	\$1,199,494,547	\$538,761,601	\$3,005,684,647
Augusta TMA	\$22,092,335	\$12,131,329	\$8,968,926	\$30,000	\$43,222,590
Brunswick	\$0	\$0	\$5,208,292	\$0	\$5,208,292
Chattanooga TMA	\$12,123,266	\$28,814,957	\$1,001,500	\$0	\$41,939,723
Columbus TMA	\$24,247,001	\$467,450	\$3,080,919	\$0	\$27,795,370
Dalton	\$2,158,842	\$15,584,920	\$0	\$0	\$17,743,762
Gainesville	\$25,639,046	\$67,878,244	\$48,582,384	\$21,888,042	\$163,987,716
Hinesville	\$2,774,075	\$11,457,769	\$0	\$2,644,000	\$16,875,844
Macon	\$52,252,697	\$14,461,282	\$52,283,194	\$2,381,671	\$121,378,844
Rome	\$26,214,251	\$12,651,323	\$57,172,054	\$0	\$96,037,628
Savannah TMA	\$34,558,384	\$33,423,085	\$11,060,759	\$95,648,673	\$174,690,901
Valdosta	\$0	\$56,454,174	\$31,863,305	\$0	\$88,317,479
Warner Robins	\$0	\$173,747	\$5,016,014	\$0	\$5,189,761
MPO Total	\$875,499,411	\$882,823,259	\$1,432,557,098	\$662,678,399	\$3,853,558,167
Rural Area	\$959,055,896	\$923,634,650	\$896,569,051	\$926,671,576	\$3,705,931,173
State Total	\$1,834,555,307	\$1,806,457,909	\$2,329,126,149	\$1,589,349,975	\$7,559,489,340

^{*} excludes Transit projects

Moving Ahead for Progress in the 21st Century Act – Title 3 programs

Transit, passenger rail, aviation, freight rail and ports join highways as significant modes in Georgia's intermodal transportation system. Non-highway modes funded through Title 3 or through moneys flexed from Title 1 are part of the STIP. Because of its importance to the state's transportation program, a comprehensive summary of non-highway modal programs, funded with *other than* MAP-21 funding and administered by the Georgia Department of Transportation is included in this document.

TRANSIT PROGRAMS

The Georgia Department of Transportation (GDOT) in cooperation with the Federal Transit Administration (FTA) and the state's public transit agencies work together to develop service programs and facility improvements to meet the state's public transportation needs.

One of the missions of GDOT's public transit program is to preserve and enhance the state's facilities and equipment in urban and rural public transit. Public transit projects listed in the STIP are funded with Federal Transit Administration funds (under SAFETEA-LU and MAP-21). These projects have been identified by the MPOs through the transportation planning process and become a part of the Transportation Improvement Programs (TIP) in urban areas. The Department in cooperation with rural transit operators identifies rural needs. Urban transit projects are listed for cities with transit programs in operation - Albany, Athens, Atlanta, Augusta, Columbus, Gainesville, Hinesville, Macon, Rome and Savannah.

Typical urban transit projects include urban capital, planning, and operating (Section 5307) and statewide elderly/disabled capital (Section 5310) projects. GDOT is the designated recipient of FTA funds for areas under 200,000 population. The Department receives financing from the State's General Fund budget to match up to one-half of the local share of transit capital projects in Albany, Athens, Gainesville, Hinesville, Macon and Rome. In addition, the Department coordinates with the Georgia Department of Human Services (GDHS) on transportation projects for the elderly and disabled population.

Atlanta, Augusta, Savannah and Columbus have populations of over 200,000 and receive transit federal funds directly from FTA. The Department also provides up to one-half the local share of matching funds for capital projects in these areas. Within the constraints of the state budget, the Department provides financial assistance to match projects for Cobb Community Transit (CCT), the Gwinnett County Transit, the Metropolitan Atlanta Rapid Transit Authority (MARTA) and Douglas County.

Transit Programs include:

Urbanized Area Formula Program – FTA Section 5307 provides funding for capital, operating and planning assistance. Funds are distributed nationwide on a formula basis.

Fixed Guideway Capital Investment Grants – (In lieu of current Bus Discretionary Program, a new formula Bus and Bus Facilities Program (5339) is established in MAP-21) FTA Section 5309 provides capital funds for modernization of existing rail systems (Modified from the New Starts/Small Starts program)

Enhanced Mobility of Seniors and Individuals with Disabilities Program – FTA Section 5310 supports the capital costs of transportation services for older adults and people with disabilities.

Formula Grants for Rural Areas Program – FTA Section 5311 provides funding to enhance the access of people in non-urbanized areas to healthcare, shopping, education, employment, public services and recreation. Funds are available for capital, operating and administrative expenses. This program also includes the Rural Transit Assistance Program for State DOTs (Section 5311(b)(3) which provides funding for training, technical assistance projects, research and other support services for rural transit operations. The Section 5311 Program also includes a 15% set-aside for capital support for the private intercity bus operators (Section 5311(f)).

Job Access and Reverse Commute Program – (Repealed and consolidated within FTA Section 5307 and 5311 programs). FTA Section 5316 funds remaining under SAFETEA-LU provides formula funding to States and Designated Recipients to support the transport of welfare recipients and low income recipients to and from jobs and activities related to their employment including reverse commute projects.

New Freedom Program – (Repealed and consolidated within FTA Section 5310 program). 5317 funds remaining under SAFETEA-LU provides funding to support public transportation services beyond those required by the Americans with Disabilities Act of 1990 (ADA) to assist individuals with disabilities with accessing transportation services, including transportation to and from jobs and employment support services.

Transit Asset Management – FTA Section 5326 provides new requirements for transit asset management by FTA's grantees as well as new reporting requirements to promote accountability.

State Safety Oversight – FTA Section 5329 provides authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States as it pertains to heavy rail, light rail, buses, ferries, and streetcars.

State of Good Repair Grants – FTA Section 5337 is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT).

Bus and Bus Facilities – FTA Section 5339 provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

***The funds authorized and appropriated for repealed SAFETEA-LU programs are available for obligation (and expenditure) through their authorized period of availability, unless and until Congress takes action directing otherwise. Programs falling under this category include the Clean Fuels Grant Program, Job Access and Reverse Commute, New Freedom, Transit in the Parks, Alternatives Analysis, Bus and Bus Facilities, Fixed Guideway Modernization, and Over-the-Road Bus Program. These programs expired on September 30, 2012 and no new funding is authorized beyond fiscal year 2012.

TRANSIT FUNDING SOURCES

State Funding Sources – The State Legislature provides up to one-half of the required twenty percent match for federal transit funding through the General Fund. Approximately \$6 million in General Funds for transit purposes are programmed in the STIP.

Federal Transit Funding Sources – The \$796 million in federal funds is partially based on estimates of federal revenue available to Georgia through the Transit Trust Fund and from earmarked funds in SAFETEA-LU.

Local Transit Funding Sources – During the four-year program, an estimated \$260 million in local funds will be needed to match federal funds. These funds are acquired through local sales taxes, special taxing districts, property taxes as well as the general tax digest.

Summary of Transit Programs as a result the MAP-21 (Moving Ahead for Progress in the 21st Century)

MAP-21 Program Changes

- N.	D I. I	Caraclidated	N A = -1:C:1
New	Repealed	Consolidated	Modified
Safety Authority (5329)	Clean Fuels Grants (5308)	Urbanized Areas Formula Grants (5307) [JARC]	Fixed Guideway Capital Investment Grants (5309)
State of Good Repair Gant (5337)	Job Access and Reverse Commute (5316) [JARC]	Enhanced Mobility of Seniors and Individuals with Disabilities (5310) [New Freedom]	Metropolitan and Statewide Planning (5303 &5304)
Asset Management (5326)	New Freedom Program (5317)	Rural Area Formula Grants (5311) [JARC]	Research Development, Demonstration, and Deployment (5312)
Bus and Bus Facilities (5339)	Paul S. Sarbanes Transit in the Parks (5320)		Technical Assistance and Standards (5314)
Public Transportation Emergency Relief (5324)	Alternatives Analysis (5339)		Human Resources and Training (5322)
TOD Planning Pilot			
Grants (20005(b) of MAP-21)	Over-the-Road Bus (Sec. 3039 - TEA-21)		

FY 2015-2018 Transit Projects (\$ Thousands)

Fund Source	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	Annual Average
Federal Funds	\$177,984	\$195,703	\$233,272	\$188,966	\$795,925	\$198,981
State Funds	\$1,943	\$1,142	\$1,356	\$1,200	\$5,641	\$1,410
Local Funds	\$54,838	\$64,786	\$69,897	\$71,026	\$260,547	\$65,137
Total	\$234,765	\$261,631	\$304,525	\$261,192	\$1,062,113	\$265,528

The following new projects have been added to the STIP in FY2015:

- 1. \$1.3M (100% Federal funded) ARRA for the acquisition of the Macon Maintenance Facility
- 2. \$210K (Federal) for Veterans Transportation & Community Living Initiative (VTCLI); \$40K Local
- 3. \$463,947 (Federal) Ben Hill County Transit Start-up in FY2015; \$28,960 State; \$261,228 Local
- 4. \$87,077 (Federal) Brantley County Transit Start-up in FY2015; \$5,248 State; \$50,338 Local.
- 5. \$58,263 (Federal) Meriwether County Transit Start-up FY2015; \$-0- State; \$58,264 Local
- 6. \$862,681 (Federal) GDOT Intermodal SSO Program; \$215,670 State

Estimated Transit Funds by Program - FY 2015-2018 (\$ Thousands)

Category	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
Metropolitan Planning (5303)	\$0	\$0	\$0	\$3,190	\$3,190
Urbanized Area Formula Program (5307) – Capital	¹ \$81,688	\$81,894	\$97,055	\$5,843	\$266,480
Urbanized Area Formula Program – Operating (5307)	\$6,289	\$15,382	\$10,110	\$17,510	\$49,291
Enhanced Mobility of Seniors and Individuals with Disabilities (5310)	\$3,820	\$1,439	\$2,060	\$3,890	\$11,209
Formula Grants for Rural Areas Program (5311) – Capital	² \$9,028	\$6,555	\$7,866	\$2,977	\$26,426
Formula Grants for Rural Areas Program (5311) — Operating	³ \$25,864	\$28,744	\$34,493	\$52,400	\$141,501
Intercity Bus Program (5311f)	\$2,574	\$1,569	\$1,882	\$2,008	\$8,033
State Safety Oversight (5329)	⁴ \$999	\$999	\$999	\$0	\$2,997
State of Good Repair (5337)	\$87,676	\$105,211	\$126,254	\$0	\$319,141
Bus & Bus Facilities (5339)	\$16,532	\$19,838	\$23,806	\$0	\$60,176
Other Transit Projects	\$295	\$0	\$0	\$173,374	\$173,669
Total Apportionment	\$234,765	\$261,631	\$304,525	\$261,192	\$1,062,113

¹Macon Maintenance Facility Acquisition (\$1.3M) is being added in FY2015 which increases this apportionment ²Capital for the Veterans Transportation & Community Initiative and new rural county transit startups (Ben Hill, Brantley and Meriwether) increases this apportionment

³Operating funding for new rural county transit startups (Ben hill, Brantley and Meriwether) increases this apportionment

⁴Decrease in State Safety Oversight (SSO) funding in FY 2015 reduces this apportionment

⁵Apportionment increased due to the construction of the Albany Multimodal Transit Center

AVIATION PROGRAMS

The mission of GDOT's aviation program is to preserve and enhance the State's air transportation system to meet the demands of users. The program provides financial and technical support to publicly owned, open to the public airports. The Georgia Department of Transportation is authorized to plan and support the establishment, development and maintenance of aviation and aviation facilities. The Georgia Airport Aid Program (GAAP) provides state funding assistance, appropriated by the Georgia General Assembly, for capital, maintenance, approach aid and planning projects. Development, Maintenance, Approach Aid, and Planning projects are funded at 75% state assistance or 50% state assistance for urban area airports lacking federal support. All FAA (Federal Aviation Administration) supported construction projects may be funded at 95% FAA and 2.5% state aid. Airport markings on State development projects are eligible for 100% funding. In addition, the minimum contract level of state funding assistance on all GAAP projects is \$1,500. State projects (non-federal) are selected annually based on the GAAP Priority System criteria. Federally funded projects have the highest priority for matching state funds.

RAIL PROGRAMS

The primary mission of GDOT's rail program is to preserve and enhance the State's rail transportation system for future development and expansion of rail freight and rail passenger service. Existing rail corridors in the Department's Freight Rail Plan are identified to be either acquired and rehabilitated, or rehabilitated, in order to maintain and assure strategic rail freight access to Georgia's communities. Since 1992, GDOT has acquired 540 miles of light density railroad lines and since 1981, GDOT has rehabilitated 793 miles of light density railroad lines.

The passenger rail program defined in the document titled: *Intermodal Program for Rail Passenger Service in Georgia*, guides implementation of intrastate, intercity, and commuter rail passenger service to provide a multi-modal alternative in the State's largest travel market. Seven (7) commute services and six (6) intercity rail lines are identified in the Program to serve and connect together the Atlanta, Athens, Griffin, Macon, Bremen, Canton, Senoia, Albany, Savannah, Augusta, and Columbus metropolitan markets.

PORT PROGRAMS

The mission of GDOT's ports program is to partner with the Corps of Engineers to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deepwater ports in Savannah and Brunswick. In order to maintain a navigable channel, the Corps of Engineers dredges the Savannah and Brunswick Harbors annually. The Department's role is to partner with the Corps to provide dredge material containment areas for the Corp's work for the federal navigation projects. The Department is required to cost/share in dike design, construction, and environmental mitigation. GDOT funds 35% of dike construction costs but no maintenance costs of disposal areas. GDOT annually requests funding from the Georgia General Assembly to cover the costs of these activities.

Statewide Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP) Amendment Process

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued the Final Rule to revise the Statewide and Metropolitan Transportation Planning regulations incorporating changes from the Moving Ahead for Progress in the 21st Century Act (MAP-21) with an effective date of July 2012. The revised regulations clearly define administrative modifications and amendments as actions to update plans and programs. 23 Code of Federal Regulations (CFR) Part 450.104 defines administrative modifications and amendments as follows:

- Administrative modification "means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. Administrative Modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas)."
- Amendment "means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process."

The following procedures have been developed for processing administrative modifications and amendments to the STIP and Metropolitan Planning Organizations (MPOs) TIPs and Long Range Transportation Plans (LRTPs). Processes described below detail procedures that are to be used to update an existing approved STIP or TIP and associated plan, if applicable. A key element of the amendment process is to assure that funding balances are maintained.

Administrative Modifications for Initial Authorizations

The following actions are eligible as Administrative Modifications to the STIP/TIP/LRTP:

- A. Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- B. Splitting or combining projects.
- C. Federal funding category change.
- D. Minor changes in expenditures for transit projects.
- E. Roadway project phases may have a cost increase less than \$2,000,000 or 20% of the amount to be authorized.
- F. Shifting projects within the 4-year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- G. Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- 1. It does not affect the air quality conformity determination.
- 2. It does not impact financial constraint.
- 3. It does not require public review and comment.

The administrative modification process consists of a monthly list of notifications from GDOT to all involved parties, with change summaries sent on a monthly basis to the FHWA and FTA by the GDOT.

The GDOT will submit quarterly reports detailing projects drawn from each lump sum bank with remaining balance to the FHWA.

Amendments for Initial Authorizations

The following actions are eligible as Amendments to the STIP/TIP/LRTP:

- A. Addition or deletion of a project.
- B. Addition or deletion of a phase of a project.
- C. Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- D. Addition of an annual TIP.
- E. Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- F. Shifting projects within the 4-year STIP which require redemonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30. (See Administrative Modification item F.)

Amendments to the STIP/TIP/LRTP will be developed in accordance with the provisions of 23 CFR Part 450. This requires public review and comment and responses to all comments, either individually or in summary form. For amendments in MPO areas, the public review process should be carried out in accordance with the procedures outlined in the Participation Plan. The GDOT will assure that the amendment process and the public involvement procedures have been followed. Cost changes made to the second, third and fourth years of the STIP will be balanced during the STIP yearly update process. All amendments should be approved by FHWA and/or FTA.

Notes:

- 1. The date a TIP becomes effective is when the Governor or his designee approves it. For nonattainment and maintenance areas, the effective date of the TIP is based on the date of U.S. Department of Transportation's positive finding of conformity.
- 2. The date the STIP becomes effective is when FHWA and FTA approve it.
- 3. The STIP is developed on the state fiscal year which is July 1-June 30.
- 4. Funds for cost increases will come from those set aside in the STIP financial plan by the GDOT for modifications and cost increases. Fiscal Constraint will be maintained in the STIP at all times

Additional Funding Request After the Initial Authorization

Additional funding requests for all phases after the receiving initial authorization for those phases shall be a modification and be reported at each month's end except under the following conditions:

- A. The Initial Work Authorization for the phase is older than 10 years.
- B. The additional funding request exceeds the Initial Work Authorization by greater than \$10 million.

FHWA/GDOT PE and Right of Way FMIS Authorization Policy

Requirements for Additional PE Submittals:

These policies pertain to FMIS modifications incurred after the initial authorization. The initial authorization must be programmed in the applicable TIP/STIP to receive funding. The FHWA Georgia Division reserves the right to deny the FMIS modification request regardless of whether it meets the below requirements. Additional funding requests for PE phases after the receiving initial authorization shall be a modification and be reported at each month's end. Any requests not meeting the below expectations or appear to not be a candidate for additional funds through a FMIS modifications shall be required to have programming in the current planning document updated to reflect the request. Mitigation phases added as a FMIS modification will not be approved and must be programmed separately.

If any requests fall outside of the below guidelines the request will need to be programmed in the current planning document.

- The Initial Work Authorization for the phase is older than 7 years.
- The additional funding request exceeds the Initial Work Authorization by greater than \$2,000,000 or 20% of the amount of the initial authorization, whichever is greater.

Requirements for all ROW Submittals:

Every project presented to FHWA for right of way funding authorization must be listed in the current STIP/TIP. All FMIS requests need to be based on a current GDOT ROW cost estimate. All projects must have approved current/accurate Right of Way plans. All projects must have a current approved NEPA document.

ROW Phase under \$15 million

Right of Way Project authorizations under \$15 million must be programmed in a single year through the current STIP/TIP and be authorized fully in that same year.

Split Funded Project over \$15 million

Right of Way projects over \$15 million may be split funded in two phases that are programmed in consecutive years.

Final Right of Way phase must not fall in the same fiscal year as construction.

A minimum of 40% of all funding must be in the first year of authorization.

If Additional Right Of Way Funds are Needed

If additional Right of Funds are needed for the following situations:

1) Condemnation over runs, 2) Change in cost estimate due to change in scope or significant plan changes an amount up to 20% of original cost estimate may be authorized immediately with documentation of where the funds were obtained from in the GDOT program to follow within 30 days to the FHWA Georgia Division Office. If an amount is needed over 20% of the original ROW cost estimate, or for reasons other than stated above, FHWA and GDOT will deal with these issues on a case by case basis. Documentation of where the funds were obtained from will be forwarded to the Georgia FHWA Division office within 30 days of approval.

Section VII.

LUMP SUM FUNDING

A portion of the STIP funding is set aside for eleven groups of projects that do not affect the capacity of the roadway. The Lump Sum projects program is intended to give the Department and MPO flexibility to address projects of an immediate need while fulfilling the requirements of the STIP. Funds are set up in lump sum banks to undertake projects that are developed after the STIP is approved. These lump sums banks, located in the statewide or "All" county section of the STIP, are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. These Lump Sum Banks are shown in the TIP/STIP with the words "Lump Sum" in the *project description* and contain an amount of funding for each year. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these eleven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Individual projects are programmed and funds drawn from the Lump Sum Bank at the time these funds are needed for Preliminary Engineering, Rights of Way and Construction. These projects may be funded in the current year or one of the other TIP/STIP years. Funds for these projects are not counted until authorization is requested for the funds. At that time the actual cost is deducted from the balance in the Lump Sum Bank.

To provide the readers of the TIP/STIP with as much information as possible, individual projects to be funded from the Lump Sum Bank in the future may be shown in the TIP/STIP with a program year of 2015 and a preliminary estimated cost. These projects are also denoted with the words "Uses Lump Sum Bank PI # 000xxxx" in the lower left area of the project listing. To avoid double counting, these projects are not included in the county total at the end of the county.

Group: Maintenance

Criteria: existing system maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: Safety

Criteria: work qualifying for the High Hazard Safety Program and other safety projects

This group includes the following work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, operational improvements, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: Preliminary Engineering

Criteria: planning, studies and management systems

This group is a single item

Group: Roadway/Interchange Lighting

Criteria: lighting

This group is a single item.

Group: Rights of Way - Protective Buying and Hardship Acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: Transportation Enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TE) and the Recreational Trails & Scenic Byway programs

TE projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are gone, no other projects can be funded until the next fiscal year, which begins on July 1.

This group has two funding types.

Group: Transportation Alternatives Program (TAP)

Criteria: TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Consistent with what is allowed in the MAP-21 legislation, GDOT reserves the right to transfer 50% of available TAP funds to one of the most flexible funding categories available. Those dollars may be spent on any federal-aid eligible project to permit GDOT to focus on delivering the long-needed transportation improvements that support the safe and efficient movement of people and goods, in the most cost-effective manner.

The remaining 50% of TAP funds consists of dollars sub-allocated to MPOs over 200,000 in population as well as TAP funds held at State DOTs eligible for use in areas below 200,000 populations. Projects selected to receive these funds must be the result of a competitive selection process.

This group has two funding types.

Group: Livable Centers Initiative (LCI)

Criteria: projects qualifying for the LCI program and selected by the Atlanta Regional Commission (ARC)

LCI implementation projects are selected on a competitive basis and lump sum funding amounts are programmed according to reasonable schedules for engineering, right of way acquisitions and construction for projects comprising the overall program. Funding for individual phases of a project may be shifted between fiscal years as necessary if such shifts do not affect the implementation schedule of other projects or exceed the overall lump sum funding amount.

This group is a single item.

Group: Safe Routes to Schools

Criteria: To enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

This group has three items; Infrastructure & non-infrastructure & any project.

Group: High Risk Rural Roads

Criteria: States are required to identify these roadways (and expend the HRRR funds) according to the following definition:

any roadway functionally classified as a rural major or minor collector or a rural local road and

- A. on which the accident rate for fatalities and incapacitating injuries exceeds the statewide average for those functional classes of roadway; or
- B. that will likely have increases in traffic volume that are likely to create an accident rate for fatalities and incapacitating injuries that exceeds the statewide average for those functional classes of roadway."

Group: Regional Traffic Signal Optimization

Criteria: Applies to maintenance and operation of traffic control devices statewide. Candidate projects include:

- A. Regional Traffic Operations Concepts
- B. Micro-Regional Traffic Operations
- C. Traffic Control Maintenance Contracts
- D. Signal Timing
- E. Identification of minor operational improvement projects to be submitted fir Operational Projects under another Lump Sum category.

Projects will:

- A. Have to support the Regional or Statewide Traffic Signal Concept of Operations
- B. Focus on operating and maintaining the components of traffic control systems
- C. Local or quasi-governmental agencies may be contracted with at the project level.
- D. on which the accident rate for fatalities and incapacitating injuries exceeds the statewide average for those functional classes of roadway; or that will likely have increases in traffic volume that are likely to create an accident rate for fatalities and incapacitating

Group: Low Impact Bridges

Criteria: Candidates for this process will require minimal permits, minor utility impacts, minimal FEMA coordination, no on-site detour, and meet other low-impact characteristics as identified in this document. Projects that ultimately qualify for this expedited process also must not exceed established environmental impact thresholds and thus qualify as a Categorical Exclusion (CE) determinations in compliance with the National Environmental Policy Act (NEPA). The Program has been created with three major principles in mind – safety, stewardship and streamlining.

- The safety of the travelling public is of paramount importance. It is the intent of this program to reduce risk associated with structurally deficient, scour critical, temporarily shored, or fracture critical structures.
- Second only to safety, the program will foster stewardship of Georgia's environmental and financial resources. Projects developed under the Program will seek to minimize the impact to the natural environment while providing long-term cost effective engineering solutions.
- The Program will result in accelerated, streamlined delivery of all phases of the bridge replacement including, planning, design, environmental approval and construction.

The MPO Lump Sum Process

The types of projects that the Department programs with lump sum funding have always adhered to the Federal Regulations set forth in 23 CFR 450.216 (9) b, which states "(for STIP) projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classification under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 51.". The Department's lump sum projects also follow the guidelines set forth in 23 CFR 771.117 (c) and (d). The Lump Sum program is intended to give the Department and MPO the flexibility to address projects of an immediate need while fulfilling the requirements of the STIP.

Every year as the TIP development process begins, each MPO is provided with funding information for the Lump Sum "banks". The Lump Sum banks identified for the MPOs are part of a larger series of Statewide Lump Sum banks. The purpose of showing these Lump Sum banks in the TIPs is to allow for projects that are more "routine" or "minor" to be shown in the TIPs therefore allowing for the funds to be authorized without the need for administrative actions by the MPO.

In an effort to allow for increased transparency in the Lump Sum Program for the MPO areas, several changes in the program will be implemented. These changes include the distribution of the Lump Sum Banks by a population-based formula, establishment of new procedures for revising the distributions levels, and timely and consistent reporting methods for identifying the projects programmed and let against the banks for each MPO. It is with the implementation of these additional efforts we believe that a higher level of transparency will be achieved and maintained.

Beginning with the annual development of each MPO TIP, each MPO shall receive for each Lump Sum bank that they qualify for, the funding amounts as calculated by the most current census information available. The share will be calculated using the MPO's percentage of entire population of the state including the rural areas. Currently those distributions are as follows:

MPO	2010 Census
Albany	1.24%
Athens	1.57%
Atlanta	49.74%
Augusta	3.19%
Brunswick	0.82%
Chattanooga	1.03%
Columbus	2.08%
Dalton	1.06%
Gainesville	1.85%
Hinesville	0.73%
Macon	1.73%
Rome	0.99%
Savannah	2.74%
Valdosta	1.14%
Warner Robins	1.53%
MPO Total	71.44%
Rural Total	28.56%

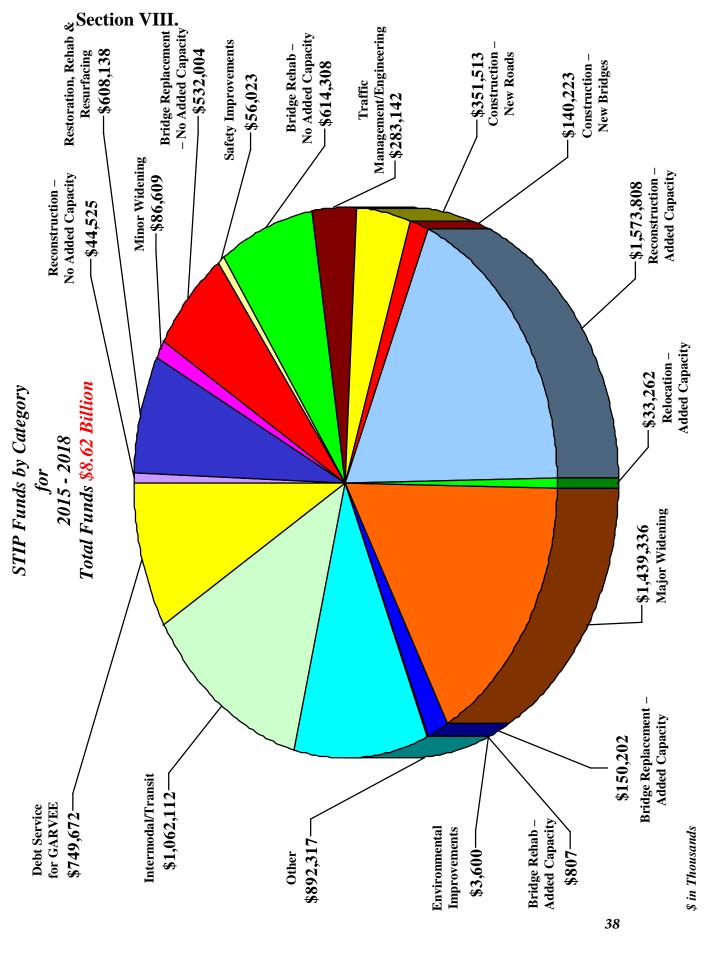
In the event an MPO exhausts any one annual Lump Sum bank capacity and it becomes necessary to increase the Lump Sum bank, the MPO may move future years Lump Sum bank funding in the TIP of a like kind to the current year. Constraint will be maintained from the annual set aside of obligation authority for modifications.

Reporting of the projects that are programmed from these Lump Sum banks will consist of two delivery methods. The first method will consist of two Lump Sum Reports posted on the GDOT external website. The first report will list projects and financial information by Lump Sum bank. The user may select the Lump Sum bank of interest and "real time" project information for all projects funded from that Lump Sum bank for the current fiscal year will be listed. The report shall also include the beginning balance for the Lump Sum bank and its current balance and at the end of the fiscal year, a complete report of the usage and shifts made to the Lump Sum bank will be posted on the webpage.

The second report will be by MPO where a user may select the MPO of interest and a "real time" MPO Lump Sum bank usage will be generated that will show project information for all projects programmed for all Lump Sum banks for the MPO in the current fiscal year. The Department will request that each MPO setup a link from their website to these reports to provide another access point to the reports as well.

The second delivery method will consist of the reviewing of the Lump Sum banks and projects authorized and let within the MPO area at the regularly scheduled Technical Coordinating Committee and Policy Committee meetings. The same versions of the reports as described earlier will be used to convey this information.

With these additional changes to the Lump Sum Program, the Department will be able to provide another level of transparency and at the same time provide each MPO with the most accurate and current information possible. The Department remains committed to providing a responsive Lump Sum program with a transparent, streamlined reporting process.



Section IX. \$19,281,993 \$2,249,750 \$39,732,503 \$1,655,459 participation (Federal, State, \$200,000 Total cost of funding for each phase of work. is scheduled to begin, or The status of when work Identify government when the funds were 80 80 \$ 80 Understanding STIP Entries authorized. \$40,000 \$331,092 \$3,856,399 \$449,950 \$7,946,501 State Project will provide additional capacity to improve mobility and reduce congestion. Project will help List of the different phases involved Preliminary Engineering, Rights of way, Utilities, and/or Construction. in a particular project. Potential \$15,425,595 \$1,799,800 \$31,786,003 \$160,000 \$1,324,367 phases include: Scoping, After 20/18 After 201 2016 2016 2014 Year enhance economic development and will reduce crash frequency. MHPP MHPP NHPP 렆 NHS ROW ROW CST Type of work, see Appendix A -Glossary of Terms for further Descp.SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH \$ 63,119,705 Length: 7.40 definitions. Type Work: Widening 88 project for tracking purpose. Identification number used throughout the life of the This is the PI or Project Prop. 4 otal Project Authorizations CAROLINALINE Project description Total Project Cost: Project Details: Project: 122090 Lanes: Exist. 2 Total Parcels: Rabun

participation (Federal, Stort Coral) in funding each phase of project.

Funding Category: May be Bridge, STP, NHS, etc. & refers to specific Category of funds to be used.

Project Details: Describes the purpose and anticipated

authorized, i.e. funds spent on

the project

Total amount previously

benefits of the project.

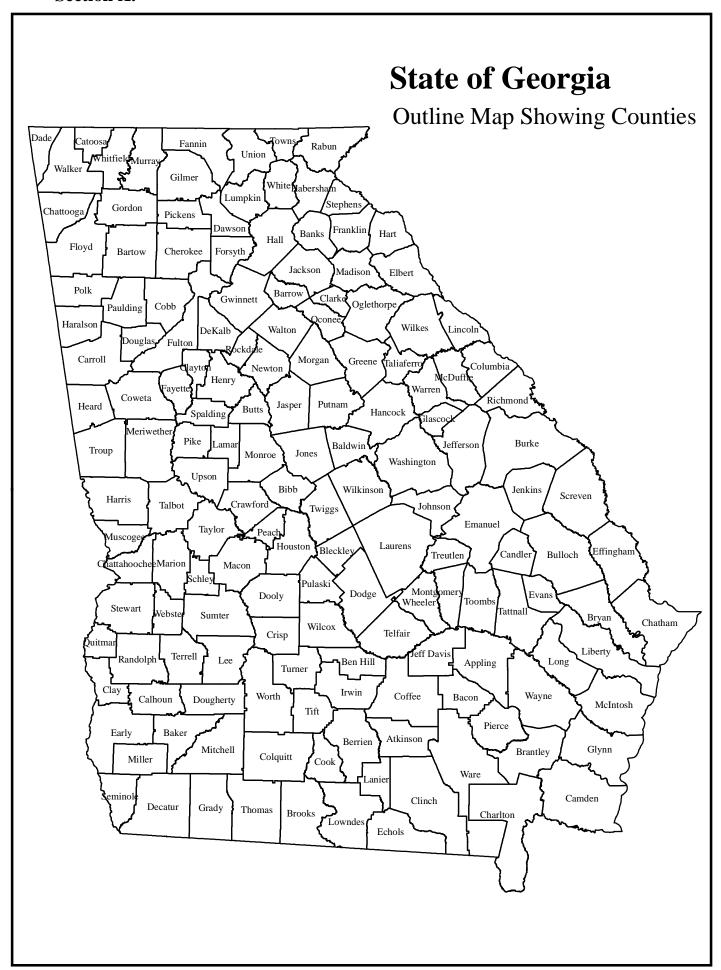
olus funds not yet authorized.

Total cost, authorizations

count anticipated for

ROW phase.

Preliminary parcel



Section XI.

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Project: 0000694 Type Work: Miscellaneous Improvements

Descp: OPERATE STATE AGENCY WIDE COMMERCIAL VEHICLE PERMIT SYSTEM

Length: 0.00

Total Project Cost: \$ 500,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$400,000	\$100,000	\$0	\$500,000

Project: 0005821 Type Work: Signing

Descp:SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH

CRESCENT BICYCLE SIGNS

Length: 0.00

Total Project Cost: \$ 477,742 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$43,431	\$0	\$0	\$43,431
CST	HSIP	LUMP	\$434,311	\$0	\$0	\$434,311

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0006123 Type Work: Miscellaneous Improvements

Descp:LUMP SUM TRANSPORTATION ENHANCEMENT

(TE) PROJECTS - 2015

Length: 0.00

Total Project Cost: \$ 19,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$15,200,000	\$0	\$3,800,000	\$19,000,000

Project: 0006130 Type Work: Intersection Improvement

Descp:LUMP SUM ROADWAY SAFETY FUNDS - 2015

Length: 0.00

\$ 70,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: 0

Pnase	Fund	Year	Federal	State	Other	lotal
ALL	HSIP	2015	\$63,000,000	\$7,000,000	\$0	\$70,000,000

Project: 0006137 Type Work: Bridges

Descp:LUMP SUM BRIDGE MAINTENANCE/PAINTING -

2015

Length: 0.00

Total Project Cost: \$ 7,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: 0006165 Type Work: Lighting

Descp:LUMP SUM INTERCHANGE/ROADWAY LIGHTING -

2015

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2015	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0006167 Type Work: Lighting

Descp:LUMP SUM INTERCHANGE/ROADWAY LIGHTING -

2016

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2016	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0006172 Type Work: Bridges

Descp:LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2015

AINTING/IVIAINTENANCE - 2015

Length: 0.00

Total Project Cost: \$ 12,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2015	\$10,800,000	\$1,200,000	\$0	\$12,000,000

Project: 0006179 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2015

Length: 0.00

Total Project Cost: \$ 73,648,608

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$58,918,886	\$14,729,722	\$0	\$73,648,608

Project: 0006186 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT

200K - 2015

Length: 0.00

Total Project Cost: \$ 12,500,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$10,000,000	\$2,500,000	\$0	\$12,500,000

Project: 0006193 Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL

HIGHWAY SYSTEM - 2015

Length: 0.00

Total Project Cost: \$ 43,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2015	\$34,400,000	\$8,600,000	\$0	\$43,000,000

Project: 0006200 Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD

ELIMINATION - 2015

Length: 0.00

Total Project Cost: \$ 4,400,000

Total Project Authorizations: \$0 Total Parcels: 0

riiase	runu	i eai	reuerai	State	Other	IOIAI
ALL	HSIP	2015	\$4,400,000	\$0	\$0	\$4,400,000

Project: 0006207 Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE

BUYING - 2015

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0006214 Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2015

Length: 0.00

Total Project Cost: \$ 3,800,000 Total Project Authorizations: \$0

Total Parcels:

0

Project: 0006221 Type Work: Signals

Descp:LUMP SUM TRAF CONTROL DEVICES; UPGRADES&MAINT ANY AREA-2015

Length: 0.00

Total Project Cost: \$ 15,000,000

ALL HSIP 2015 \$3,800,000 \$0 \$0 \$3,800,00	Phase	Fund	Year	Federal	State	Other	Total
	ALL	HSIP	2015	\$3,800,000	\$0	\$0	\$3,800,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0006228 Type Work: Special Studies

Descp:LUMP SUM

TRAF&REVENUE/DESIGN-BUILD/SPECIAL

Length: 0.00

Total Project Cost: \$ 500,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$400,000	\$100,000	\$0	\$500,000

Project: 0006235 Type Work: Water Pollution Mitig.

Descp:LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION - 2015

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0006294 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN IMPROVEMENTS @ 10 SR

LOCATIONS IN DISTRICT 6

Length: 0.00

Total Project Cost: \$ 530,573 Total Project Authorizations: \$ 97,000 Total Parcels:

Federal State Other **Fund** PΕ HSIP 2014 \$87,300 \$9,700 \$0 \$97,000 CST **HSIP** LUMP \$390,215 \$43,357 \$0 \$433,573

Year

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0006299 Type Work: TE-Landscape/Beautify

Descp:WILDFLOWER PROGRAM OVERHEAD ACCOUNT

- PE ONLY

Length: 0.00

Total Project Cost: \$ 918,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$734,400	\$183,600	\$0	\$918,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0006367 Type Work: Miscellaneous Improvements

Descp:DEBT SERVICE FOR GARVEE TO PAY BACK

BONDS - FY 2015

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Total

Project: 0006368 Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK

BONDS - FY 2016

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2016	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Project: 0006369 Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK

BONDS - FY 2017

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2017	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Project: 0006461 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 12 SR INTERSECTIONS IN DISTRICT 6

Length: 0.00

\$ 394,381 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$354,942	\$39,438	\$0	\$394,381

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0006947 Type Work: Vegetation Removal

Descp:ENHANCED RECOVERY AREA - VEGETATION

REMOVAL IN DISTRICT 6

Length: 0.00

Total Project Cost: \$ 537,792 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$484,012	\$53,779	\$0	\$537,792

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0007498 Type Work: Operational Improvement

Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2015

Length: 0.00

Total Project Cost: \$ 13,450,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$10,760,000	\$2,690,000	\$0	\$13,450,000

Project: 0007505 Type Work: Bicycle/Ped. Facility

Descp:LUMP SUM RECREATIONAL TRAILS - 2015

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2015	\$1,000,000	\$250,000	\$0	\$1,250,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2016	\$1,000,000	\$250,000	\$0	\$1,250,000

Project: 0007507 Type Work: Bicycle/Ped. Facility

Descp:LUMP SUM RECREATIONAL TRAILS - 2016

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Project: 0007552 Type Work: Special Studies

Descp:SOUTHEASTERN ECONOMIC ALLIANCE HIGH

SPEED RAIL DEVELOPMENT

Length: 0.00

Total Project Cost: \$ 2,249,750

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2015	\$1,799,800	\$449,950	\$0	\$2,249,750

Project: 0007700 Type Work: ITS

Descp:ITS OPERATIONS AND SUPPORT STATEWIDE -

2016

Length: 0.00

Total Project Cost: \$ 7,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2016	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Project: 0007701 Type Work: ITS

Descp:ITS OPERATIONS AND SUPPORT STATEWIDE -

2017

Length: 0.00

Total Project Cost: \$ 7,500,000

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2017	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Project: 0007702 Type Work: ITS

Descp:ITS OPERATIONS AND SUPPORT STATEWIDE -

2018

Length: 0.00

Total Project Cost: \$ 7,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Ph	nase	Fund	Year	Federal	State	Other	Total
C	CST	NHPP	2018	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Project: 0008326 Type Work: Miscellaneous Improvements

Descp:LUMP SUM SAFE ROUTES TO SCHOOL

INFRASTRUCTURE - 2015

Length: 0.00

Total Project Cost: \$ 1,345,222

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$1,345,222	\$0	\$0	\$1,345,222

Project: 0008333 Type Work: Miscellaneous Improvements

Descp:LUMP SUM SAFE ROUTES TO SCHOOL

NON-INFRASTRUCTURE - 2015

Length: 0.00

Total Project Cost: \$810,000

Total Project Authorizations: \$0

Total Parcels: 0

ı	Phase	Fund	Year	Federal	State	Other	Total
	ALL	Safety	2015	\$810,000	\$0	\$0	\$810,000

Project: 0008334 Type Work: Miscellaneous Improvements

Descp:LUMP SUM SAFE ROUTES TO SCHOOL

NON-INFRASTRUCTURE - 2016

Length: 0.00

Total Project Cost:\$ 810,270Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2016	\$810,270	\$0	\$0	\$810,270

Project: 0008639 Type Work: Intersection Improvement

Descp:LUMP SUM HIGH RISK RURAL ROADS - 2016

Length: 0.00

Total Project Cost: \$ 3,200,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2016	\$2,880,000	\$320,000	\$0	\$3,200,000

Project: 0009224 Type Work: Miscellaneous Improvements

Descp:LUMP SUM SAFE ROUTES TO SCHOOL ANY

PROJECTS - 2015

Length: 0.00

Total Project Cost: \$ 546,170

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$546,170	\$0	\$0	\$546,170

Project: 0009555 Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION

PLANS - FY 2015

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$280,000	\$70,000	\$0	\$350,000

Project: 0009574 Type Work: Preliminary Engineering

Descp:STATEWIDE BRIDGE INSPECTION - FY 2016 - PE

ONLY

Length: 0.00

Total Project Cost: \$8,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Project: 0009575 Type Work: Preliminary Engineering

Descp:STATEWIDE BRIDGE INSPECTION - FY 2017 - PE

ONLY

Length: 0.00

Total Project Cost: \$8,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

PE STP 2017 \$6.800,000 \$1,700,000 \$0 \$8.50	1	Total	Other	State	Federal	Year	Fund	Phase
75,555,655	0,000	\$8,500,	\$0	\$1,700,000	\$6,800,000	2017	STP	PE

Project: 0009577 Type Work: Preliminary Engineering

Descp:ENVIRONMENTAL ANALYSIS ON FED-AID PROJ

BY CONSULTANT-FY 2015

Length: 0.00

Total Project Cost: \$ 2,500,000

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPPX	2015	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: 0009578 Type Work: Preliminary Engineering

Descp:ENVIRONMENTAL ANALYSIS ON FED-AID PROJ

BY CONSULTANT-FY 2017

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phá	se	Fund	Year	Federal	State	Other	Total
Р	E	NHPPX	2017	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: 0009581 Type Work: Miscellaneous Improvements

Descp:TASK ORDER CONTRACT-CONSTRUCTION

MANAGEMENT FED - 2015

Length: 0.00

Total Project Cost: \$ 28,785,000 Total Project Authorizations: \$ 11,000,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$14,228,000	\$3,557,000	\$0	\$17,785,000
CST	STP	2015	\$8,800,000	\$2,200,000	\$0	\$11,000,000

Project: 0009582 Type Work: Miscellaneous Improvements

Descp:TASK ORDER CONTRACT-CONSTRUCTION

MANAGEMENT FED - 2016

Length: 0.00

Total Project Cost: \$ 29,072,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2016	\$23,257,600	\$5,814,400	\$0	\$29,072,000

Project: 0009583 Type Work: Miscellaneous Improvements

Descp:TASK ORDER CONTRACT-CONSTRUCTION

MANAGEMENT FED - 2017

Length: 0.00

Total Project Cost: \$ 29,657,215

Total Project Authorizations: \$ 0
Total Parcels: 0

CST STP 2017 \$23,725,772 \$5,931,443 \$0 \$29,657,21	Phase	Fund	Year	Federal	State	Other	Total
	CST	STP	2017	\$23,725,772	\$5,931,443	\$0	\$29,657,215

Project: 0009587 Type Work: Preliminary Engineering

Descp:DOT PERSONNEL TRAINING - FY 2015 - PE ONLY

Length: 0.00

Total Project Cost: \$ 1,000,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$1,000,000	\$0	\$0	\$1,000,000

Project: 0009588 Type Work: Preliminary Engineering

Descp: DOT PERSONNEL TRAINING - FY 2016 - PE ONLY

Other Phase Fund Year Federal State Total \$1,000,000 PΕ STP 2016 \$0 \$0 \$1,000,000

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Proiect: 0009589	Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
,	.,,	PF	STP	2017	\$1,000,000	\$0	\$0	\$1,000,0

Descp:DOT PERSONNEL TRAINING - FY 2017 - PE ONLY

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Project: 0009590 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ - MEASUREMENT & NEEDS

ASSESSMENT - FY 2015

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2015	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0009591 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ - MEASUREMENT & NEEDS

ASSESSMENT - FY 2016

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$0 Total Parcels: 0

PE CMAQ 2016 \$960,000 \$240	,000 \$0 \$1,200,000

Project: 0009592 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ - MEASUREMENT & NEEDS

ASSESSMENT - FY 2017

Length: 0.00

Total Project Cost: \$ 1,200,000

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2017	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0009594 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ-TDM EMPLOYEE SERVICES &

ADVERTISING - FY 2015

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2015	\$4,944,000	\$1,236,000	\$0	\$6,180,000
PE	CMAQ	2015	\$820,000	\$0	\$0	\$820,000

Project: 0009595 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ-TDM EMPLOYEE SERVICES &

ADVERTISING - FY 2016

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2016	\$4,944,000	\$1,236,000	\$0	\$6,180,000
PE	CMAQ	2016	\$820,000	\$0	\$0	\$820,000

Project: 0009596 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ-TDM EMPLOYEE SERVICES &

ADVERTISING - FY 2017

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2017	\$4,944,000	\$1,236,000	\$0	\$6,180,000
PE	CMAQ	2017	\$820,000	\$0	\$0	\$820,000

Project: 0009717 Type Work: Miscellaneous Improvements

Descp:DEBT SERVICE FOR GARVEE TO PAY BACK

BONDS - FY 2018

Length: 0.00

Total Project Cost: \$ 185,246,410

Total Project Authorizations: \$ 0
Total Parcels: 0

CST NHPP 2018 \$148,197,128 \$37,049,282 \$0 \$185,246,410	Phase	Fund	Year	Federal	State	Other	Total
	CST	NHPP	2018	\$148,197,128	\$37,049,282	\$0	\$185,246,410

Project: 0009738 Type Work: Miscellaneous Improvements

Descp:LUMP SUM TRANSPORTATION ENHANCEMENT

(TE) PROJECTS - 2016

Length: 0.00

Total Project Cost: \$ 19,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$15,200,000	\$0	\$3,800,000	\$19,000,000

Project: 0009739 Type Work: Miscellaneous Improvements

Descp:LUMP SUM TRANSPORTATION ENHANCEMENT

(TE) PROJECTS - 2017

Length: 0.00

Total Project Cost: \$ 19,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$15,200,000	\$0	\$3,800,000	\$19,000,000

Project: 0009740 Type Work: Miscellaneous Improvements

Descp:LUMP SUM TRANSPORTATION ENHANCEMENT

(TE) PROJECTS - 2018

Length: 0.00

Total Project Cost: \$ 19,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$15,200,000	\$0	\$3,800,000	\$19,000,000

Project: 0009742 Type Work: Intersection Improvement

Descp:LUMP SUM ROADWAY SAFETY FUNDS - 2016

Length: 0.00

Total Project Cost: \$ 74,850,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2016	\$67,365,000	\$7,485,000	\$0	\$74,850,000

Project: 0009743 Type Work: Intersection Improvement

Descp:LUMP SUM ROADWAY SAFETY FUNDS - 2017

Length: 0.00

Total Project Cost: \$ 75,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2017	\$67,500,000	\$7,500,000	\$0	\$75,000,000
				-	-	

Project: 0009744 Type Work: Intersection Improvement

Descp:LUMP SUM ROADWAY SAFETY FUNDS - 2018

Length: 0.00

Total Project Cost: \$80,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2018	\$72,000,000	\$8,000,000	\$0	\$80,000,000

Project: 0009746 Type Work: Bridges

Descp:LUMP SUM BRIDGE MAINTENANCE/PAINTING -

2016

Length: 0.00

Total Project Cost: \$ 6,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$4,800,000	\$1,200,000	\$0	\$6,000,000

Project: 0009747 Type Work: Bridges

Descp:LUMP SUM BRIDGE MAINTENANCE/PAINTING -

2017

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: 0009748 Type Work: Bridges

Descp:LUMP SUM BRIDGE MAINTENANCE/PAINTING -

2018

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phas	e Fund	Year	Federal	State	Other	Total
ALI	. STP	2018	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: 0009755 Type Work: Lighting

Descp:LUMP SUM INTERCHANGE/ROADWAY LIGHTING -

2018

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2018	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0009758 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2016

Length: 0.00

Total Project Cost: \$ 64,739,730

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$51,791,784	\$12,947,946	\$0	\$64,739,730

Project: 0009759 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2017

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 ALL
 STP
 2017
 \$45,040,000
 \$11,260,000
 \$0
 \$56,300,000

Length: 0.00

Total Project Cost: \$ 56,300,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Project: 0009760 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2018

Length: 0.00

Total Project Cost: \$ 62,100,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$49,680,000	\$12,420,000	\$0	\$62,100,000

Project: 0009762 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT

200K - 2016

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0009763 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT

200K - 2017

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$12,000,000	\$3,000,000	\$0	\$15,000,000
		•				

Project: 0009764 Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT

200K - 2018

Length: 0.00

Total Project Cost: \$ 15,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0009766 Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL

HIGHWAY SYSTEM - 2016

Length: 0.00

Total Project Cost: \$ 34,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2016	\$27,200,000	\$6,800,000	\$0	\$34,000,000

Project: 0009767 Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL

HIGHWAY SYSTEM - 2017

Length: 0.00

Total Project Cost: \$ 32,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2017	\$25,600,000	\$6,400,000	\$0	\$32,000,000

Project: 0009768 Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL

HIGHWAY SYSTEM - 2018

Length: 0.00

Total Project Cost: \$ 31,300,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2018	\$25,040,000	\$6,260,000	\$0	\$31,300,000

Project: 0009770 Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD

ELIMINATION - 2016

Length: 0.00

Total Project Cost: \$ 4,400,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2016	\$4,400,000	\$0	\$0	\$4,400,000
					•	

Project: 0009771 Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD

ELIMINATION - 2017

Length: 0.00

Total Project Cost: \$ 4,400,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2017	\$4,400,000	\$0	\$0	\$4,400,000

Project: 0009772 Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD

ELIMINATION - 2018

Length: 0.00

Total Project Cost: \$ 4,400,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2018	\$4,400,000	\$0	\$0	\$4,400,000

Project: 0009774 Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE

BUYING - 2016

Length: 0.00

Total Project Cost:\$ 500,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$400,000	\$100,000	\$0	\$500,000

Project: 0009775 Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE

BUYING - 2017

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0009776 Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE

BUYING - 2018

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$800,000	\$200,000	\$0	\$1,000,000
		L				

Project: 0009778 Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2016

Length: 0.00

Total Project Cost: \$ 3,800,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2016	\$3,800,000	\$0	\$0	\$3,800,000

Project: 0009779 Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2017

Length: 0.00

Total Project Cost: \$ 3,800,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	HSIP	2017	\$3,800,000	\$0	\$0	\$3,800,000

Project: 0009780 Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2018

Length: 0.00

Total Project Cost: \$ 3,800,000

Total Project Authorizations: \$ 0
Total Parcels: 0

ALL HSIP 2018 \$3,800,000 \$0 \$0 \$3,800,0	rnase	runa	rear	reuerai	State	Other	IUlai
	ALL		2018	\$3,800,000	\$0	\$0	\$3,800,000

Project: 0009782 Type Work: Signals

Descp:LUMP SUM TRAF CONTROL DEVICES; UPGRADES&MAINT ANY AREA-2016

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 0009783 Type Work: Signals

Descp:LUMP SUM TRAF CONTROL DEVICES; UPGRADES&MAINT ANY AREA-2017

Length: 0.00

Total Project Cost: \$ 13,000,000

Total Project Authorizations: \$ 0 Total Parcels: 0

ALL STP 2017 \$10,400,000 \$2,600,000 \$0 \$	IOtal		Otner	State	rederai	rear	runa	Phase	
	3,000,000	\$13	\$0	\$2,600,000	\$10,400,000	2017	STP	ALL	

Project: 0009784 Type Work: Signals

Descp:LUMP SUM TRAF CONTROL DEVICES; UPGRADES&MAINT ANY AREA-2018

Length: 0.00

Total Project Cost: \$ 13,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$10,400,000	\$2,600,000	\$0	\$13,000,000

Project: 0009786 Type Work: Special Studies

Descp:LUMP SUM

TRAF&REVENUE/DESIGN-BUILD/SPECIAL

Length: 0.00

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

Total Parcels: 0

F	Phase	Fund	Year	Federal	State	Other	Total
	ALL	STP	2016	\$600,000	\$150,000	\$0	\$750,000

Project: 0009787 Type Work: Special Studies

Descp:LUMP SUM

TRAF&REVENUE/DESIGN-BUILD/SPECIAL

Length: 0.00

Total Project Cost:\$ 500,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$400,000	\$100,000	\$0	\$500,000

Project: 0009790 Type Work: Operational Improvement

Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2016

Length: 0.00

Total Project Cost: \$ 13,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$10,400,000	\$2,600,000	\$0	\$13,000,000

Project: 0009791 Type Work: Operational Improvement

Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2017

Length: 0.00

Total Project Cost: \$ 12,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$9,600,000	\$2,400,000	\$0	\$12,000,000

Project: **0009792** Type Work: Operational Improvement

Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2018

Length: 0.00

Total Project Cost: \$ 12,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$9,600,000	\$2,400,000	\$0	\$12,000,000

Project: 0009794 Type Work: Bicycle/Ped. Facility

Descp:LUMP SUM RECREATIONAL TRAILS - 2017

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2017	\$1,000,000	\$250,000	\$0	\$1,250,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	TAP	2018	\$1,000,000	\$250,000	\$0	\$1,250,000

Project: **0009795** Type Work: Bicycle/Ped. Facility

Descp:LUMP SUM RECREATIONAL TRAILS - 2018

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Project: 0009993 Type Work: Sharp Curve Treatments

Descp:SHARP CURVE TREATMENTS @ SEV LOCS IN

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 424,483

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$382,035	\$42,448	\$0	\$424,483

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009994 Type Work: Sharp Curve Treatments

Descp:SHARP CURVE TREATMENTS @ SEV LOCS IN

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 424,483

Total Project Authorizations: \$ 0

Total Parcels: 0

Pnase	Fund	Year	Federal	State	Other	lotal
CST	HSIP	LUMP	\$382,035	\$42,448	\$0	\$424,483

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009995 Type Work: Sharp Curve Treatments

Descp:SHARP CURVE TREATMENTS @ SEV LOCS IN

DISTRICT 3

Length: 0.00

Total Project Cost: \$ 424,483

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$382,035	\$42,448	\$0	\$424,483

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009996 Type Work: Sharp Curve Treatments

Descp:SHARP CURVE TREATMENTS @ SEV LOCS IN

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 424,483

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$382,035	\$42,448	\$0	\$424,483

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009998 Type Work: Sharp Curve Treatments

Descp:SHARP CURVE TREATMENTS @ SEV LOCS IN

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 424,483

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$382,035	\$42,448	\$0	\$424,483

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010151 Type Work: Preliminary Engineering

Descp:STATEWIDE SURPLUS PROPERTY MONITORING

& DISPOSAL - FY 2015

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$280,000	\$70,000	\$0	\$350,000

Project: 0010152 Type Work: Preliminary Engineering

Descp:STATEWIDE SURPLUS PROPERTY MONITORING

& DISPOSAL - FY 2016

Length: 0.00

Total Project Cost:\$ 350,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$280,000	\$70,000	\$0	\$350,000
				1		

Project: 0010153 Type Work: Preliminary Engineering

Descp:STATEWIDE SURPLUS PROPERTY MONITORING

& DISPOSAL - FY 2017

Length: 0.00

Total Project Cost:\$ 350,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$280,000	\$70,000	\$0	\$350,000

Project: 0010154 Type Work: Preliminary Engineering

Descp:STATEWIDE SURPLUS PROPERTY MONITORING

& DISPOSAL - FY 2018

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$280,000	\$70,000	\$0	\$350,000

Project: 0010169 Type Work: Preliminary Engineering

Descp:OVERSIGHT SERVICES FOR L220/TE PROJECTS -

FY 2015

Length: 0.00

Total Project Cost: \$40,000

Total Project Authorizations: \$0

Total Parcels: 0

P	hase	Fund	Year	Federal	State	Other	Total
	PE	Enhance	2015	\$32,000	\$8,000	\$0	\$40,000

Project: 0010170 Type Work: Preliminary Engineering

Descp:OVERSIGHT SERVICES FOR L220/TE PROJECTS -

FY 2016

Length: 0.00

Total Project Cost:\$ 100,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$80,000	\$20,000	\$0	\$100,000

Project: 0010171 Type Work: Preliminary Engineering

Descp:OVERSIGHT SERVICES FOR L220/TE PROJECTS -

FY 2017

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$80,000	\$20,000	\$0	\$100,000

Project: 0010172 Type Work: Preliminary Engineering

Descp:OVERSIGHT SERVICES FOR L220/TE PROJECTS -

FY 2018

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$80,000	\$20,000	\$0	\$100,000

Project: 0010300 Type Work: Bridges

Descp:LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2016

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2016	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHPP	2017	\$10,800,000	\$1,200,000	\$0	\$12,000,000

Project: 0010301 Type Work: Bridges

Descp:LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2017

Length: 0.00

Total Project Cost: \$ 12,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Project: **0010302** Type Work: Bridges

Descp:LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2018

Length: 0.00

Total Project Cost: \$ 12,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total	
ALL	NHPP	2018	\$10,800,000	\$1,200,000	\$0	\$12,000,000	

Project: 0010312 Type Work: Preliminary Engineering

Descp:SR 400 - HERO EXPANSION

Length: 0.00

Total Project Cost: \$ 660,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2014	\$0	\$0	\$110,000	\$110,000
PE	State	2015	\$0	\$0	\$110,000	\$110,000
PE	State	2016	\$0	\$0	\$110,000	\$110,000
PE	State	2017	\$0	\$0	\$110,000	\$110,000
PE	State	2018	\$0	\$0	\$110,000	\$110,000
PE	State	After 2018	\$0	\$0	\$110,000	\$110,000

Project: 0010491 Type Work: Signals

Descp:STATEWIDE TRAFFIC SIGNAL MAINTENANCE &

UPGRADES - FY 2015

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,200,000	\$800,000	\$0	\$4,000,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Project: 0010566 Type Work: Preliminary Engineering

Descp:STATEWIDE SIGNAL TIMING & DESIGN - 2015

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 STP
 LUMP
 \$800,000
 \$200,000
 \$0
 \$1,000,000

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Project: 0010833 Type Work: Preliminary Engineering

Descp:ASSISTANCE FOR PRIORITY FED ENVIRONMENTAL PROJ REVIEW - 2015

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0010834 Type Work: Preliminary Engineering

Descp:ASSISTANCE FOR PRIORITY FED ENVIRONMENTAL PROJ REVIEW - 2016

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0010908 Type Work: Preliminary Engineering

Descp:MS4 PERMIT COMPLIANCE - FY 2015

Length: 0.00

Total Project Cost: \$ 2,884,715 Total Project Authorizations: \$ 2,884,715

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$2,307,772	\$576,943	\$0	\$2,884,715

Project: 0010909 Type Work: Preliminary Engineering

Descp:MS4 PERMIT COMPLIANCE - FY 2016

Length: 0.00

Total Project Cost: \$5,048,900

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$4,039,120	\$1,009,780	\$0	\$5,048,900

Project: 0010919 Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION

PLANS - FY 2016

Length: 0.00

Total Project Cost: \$ 350,000 Total Project Authorizations: \$0 Total Parcels: 0

I	Phase	Fund	Year	Federal	State	Other	Total
	PE	STP	2016	\$280,000	\$70,000	\$0	\$350,000

Project: 0010920 Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION

PLANS - FY 2017

Length: 0.00

Total Project Cost: \$ 350,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$280,000	\$70,000	\$0	\$350,000

Project: 0011652 Type Work: Signing

Descp:STATE HIGHWAY-RAIL CROSSING SIGNING & MARKING ENG SERVICES

Length: 0.00

Total Project Cost: \$ 1,600,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$100,000	\$0	\$0	\$100,000
CST	HSIP	LUMP	\$1,500,000	\$0	\$0	\$1,500,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0012684 Type Work: Weigh Scales

Descp:WEIGH-IN-MOTION SCALES - FY 2015

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2015	\$450,000	\$50,000	\$0	\$500,000
CST	NHPP	2015	\$4,050,000	\$450,000	\$0	\$4,500,000

Project: 0012685 Type Work: Weigh Scales Descp:WEIGH-IN-MOTION SCALES - FY 2016

Length: 0.00

Total Project Cost: \$ 5,500,000 Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2016	\$450,000	\$50,000	\$0	\$500,000
CST	NHPP	2016	\$4,500,000	\$500,000	\$0	\$5,000,000

Project: 0012686 Type Work: Weigh Scales

Descp:WEIGH-IN-MOTION SCALES - FY 2017

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2017	\$450,000	\$50,000	\$0	\$500,000
CST	NHPP	2017	\$4,050,000	\$450,000	\$0	\$4,500,000

Ī	Phase	Fund	Year	Federal	State	Other	Total
	PE	NHPP	2018	\$450,000	\$50,000	\$0	\$500,000
	CST	NHPP	2018	\$4,050,000	\$450,000	\$0	\$4,500,000

Project: 0012687 Type Work: Weigh Scales

Descp:WEIGH-IN-MOTION SCALES - FY 2018

Length: 0.00

Total Project Cost: \$5,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Project: 0012713 Type Work: Preliminary Engineering

Descp:DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE SERVICES-CY2014

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 Other Funds
 2015
 \$300,000
 \$0
 \$0
 \$300,000

Project: 0012714 Type Work: Preliminary Engineering

Descp:DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE SERVICES-CY2015

Length: 0

Length: 0.00

Total Project Cost:\$ 300,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2016	\$300,000	\$0	\$0	\$300,000

Project: 0012715 Type Work: Preliminary Engineering

Descp:DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE SERVICES-CY2016

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2017	\$300,000	\$0	\$0	\$300,000

Project: 0012716 Type Work: Preliminary Engineering

Descp:DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE SERVICES-CY2017

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2018	\$300,000	\$0	\$0	\$300,000

Project: 0012718 Type Work: Preliminary Engineering

Descp:ON-THE-JOB TRAINING SUPPORTIVE SERVICES -

CY 2014

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2015	\$200,000	\$0	\$0	\$200,000

Project: 0012719 Type Work: Preliminary Engineering

Descp:ON-THE-JOB TRAINING SUPPORTIVE SERVICES -

CY 2015

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2016	\$200,000	\$0	\$0	\$200,000

Project: 0012720 Type Work: Preliminary Engineering

Descp:ON-THE-JOB TRAINING SUPPORTIVE SERVICES -

CY 2016

Length: 0.00

Total Project Cost:\$ 200,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2017	\$200,000	\$0	\$0	\$200,000

Project: 0012721 Type Work: Preliminary Engineering

Descp:ON-THE-JOB TRAINING SUPPORTIVE SERVICES -

CY 2017

Length: 0.00

Total Project Cost:\$ 200,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2018	\$200,000	\$0	\$0	\$200,000

Project: 0012761 Type Work: Preliminary Engineering

Descp:LOW IMPACT BRIDGE OVERSIGHT - FY 2015

Length: 0.00

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$480,000	\$120,000	\$0	\$600,000

Project: **0012762** Type Work: Preliminary Engineering

Descp:LOW IMPACT BRIDGE OVERSIGHT - FY 2016

Length: 0.00

Total Project Cost: \$600,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$480,000	\$120,000	\$0	\$600,000

Project: **0012763** Type Work: Preliminary Engineering
Descp:LOW IMPACT BRIDGE OVERSIGHT - FY 2017

Length: 0.00

Total Project Cost:\$ 600,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$480,000	\$120,000	\$0	\$600,000

Project: 0012765 Type Work: Bridge Rehab

Descp:LUMP SUM LOW IMPACT BRIDGES - 2015

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$4,000,000	\$1,000,000	\$0	\$5,000,000
		•		•		

Project: **0012766** Type Work: Bridge Rehab

Descp:LUMP SUM LOW IMPACT BRIDGES - 2016

Length: 0.00

Total Project Cost: \$ 3,500,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$2,800,000	\$700,000	\$0	\$3,500,000

Project: 0012767 Type Work: Bridge Rehab

Descp:LUMP SUM LOW IMPACT BRIDGES - 2017

Length: 0.00

Total Project Cost: \$5,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Project: 0012770 Type Work: Miscellaneous Improvements

Descp:SAFE ROUTES TO SCHOOLS RESOURCE

CENTER - PHASE VII

Length: 0.00

Total Project Cost: \$ 160,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$160,000	\$0	\$0	\$160,000

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE FOR FY 2015 - FY 2018

Project: 0012771 Type Work: Miscellaneous Improvements

Descp:SAFE ROUTES TO SCHOOLS RESOURCE

CENTER - PHASE VIII

Length: 0.00

Total Project Cost: \$ 160,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$160,000	\$0	\$0	\$160,000

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE FOR FY 2015 - FY 2018

Project: 0012807 Type Work: Preliminary Engineering

Descp:GEORGIA HISTORIC BRIDGE MGT PLANS &

SURVEY (GHBS) - FY 2015

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$ 300,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$240,000	\$60,000	\$0	\$300,000
				1		

Project: 0012810 Type Work: Preliminary Engineering

Descp: AASHTO COMMITTEES & SPONSORED EVENTS -

FY 2015

Length: 0.00

Total Project Cost:\$ 115,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$115,000	\$0	\$0	\$115,000

Project: 0012811 Type Work: Preliminary Engineering

Descp: AASHTO COMMITTEES & SPONSORED EVENTS -

FY 2016

Length: 0.00

Total Project Cost: \$ 115,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$115,000	\$0	\$0	\$115,000

Project: 0012812 Type Work: Preliminary Engineering

Descp:AASHTO COMMITTEES & SPONSORED EVENTS -

FY 2017

Length: 0.00

Total Project Cost: \$ 115,000

Total Project Authorizations: \$ 0

Total Parcels: 0

ľ	Phase	Fund	Year	Federal	State	Other	Total
	PE	STP	2017	\$115,000	\$0	\$0	\$115,000

Project: 0012852 Type Work: Preliminary Engineering

Descp:SPECIAL DRAINAGE STUDIES - FY 2015

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$400,000	\$100,000	\$0	\$500,000

Project: 0012853 Type Work: Preliminary Engineering

Descp:SPECIAL DRAINAGE STUDIES - FY 2016

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$ 500,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$400,000	\$100,000	\$0	\$500,000

Project: 0012945 Type Work: Preliminary Engineering

Descp:STATEWIDE BRIDGE INSPECTION - FY 2018 - PE

ONLY

Length: 0.00

Total Project Cost: \$8,500,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Project: 0012950 Type Work: Preliminary Engineering

Descp:ENVIRONMENTAL ANALYSIS ON FED-AID PROJ

BY CONSULTANT-FY 2018

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPPX	2018	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: 0012955 Type Work: Miscellaneous Improvements

Descp:TASK ORDER CONTRACT-CONSTRUCTION

MANAGEMENT FED - 2018

Length: 0.00

Total Project Cost: \$ 30,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2018	\$24,000,000	\$6,000,000	\$0	\$30,000,000

Project: 0012960 Type Work: Preliminary Engineering

Descp:DOT PERSONNEL TRAINING - FY 2018 - PE ONLY

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$1,000,000	\$0	\$0	\$1,000,000

Project: 0012964 Type Work: Preliminary Engineering

Descp:DOT PERSONNEL TRAINING - FY 2022 - PE ONLY

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$1,000,000	\$0	\$0	\$1,000,000

Project: 0012965 Type Work: Preliminary Engineering

Descp:QUALITY ASSURANCE REVIEW ON EROSION

PLANS - FY 2018

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$280,000	\$70,000	\$0	\$350,000

Fund

STP

STP

Year

2018

2017

Phase

PΕ

PΕ

Project: 0012970 Type Work: Preliminary Engineering

Descp:LOW IMPACT BRIDGE OVERSIGHT - FY 2018

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 STP
 2018
 \$480,000
 \$120,000
 \$0
 \$600,000

Length: 0.00

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project: 0012975 Type Work: Preliminary Engineering

Descp:AASHTO COMMITTEES & SPONSORED EVENTS -

FY 2018

Length: 0.00

Total Project Cost: \$ 115,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project: 0012982 Type Work: Preliminary Engineering

Descp:ASSISTANCE FOR PRIORITY FED ENVIRONMENTAL PROJ REVIEW - 2017

Length: 0.00

Total Project Cost: \$ 1,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phace	Fund	Voor	Fodoral	Ctata	Othor	Total	

\$1,200,000

State

\$300,000

\$0

Other

\$0

\$0

Total

\$115,000

\$1,500,000

Federal

\$115,000

Project: 0012983 Type Work: Preliminary Engineering

Descp:ASSISTANCE FOR PRIORITY FED ENVIRONMENTAL PROJ REVIEW - 2018

Length: 0.00

Total Project Cost: \$ 1,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$1,200,000	\$300,000	\$0	\$1,500,000
					-	

Project: 0012988 Type Work: Preliminary Engineering

Descp:MS4 PERMIT COMPLIANCE - FY 2017

Length: 0.00

Total Project Cost: \$5,048,900

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$4,039,120	\$1,009,780	\$0	\$5,048,900

Project: 0012989 Type Work: Preliminary Engineering

Descp:MS4 PERMIT COMPLIANCE - FY 2018

Length: 0.00

Total Project Cost: \$ 5,048,900

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$4,039,120	\$1,009,780	\$0	\$5,048,900

Project: 0012994 Type Work: Preliminary Engineering

Descp:SPECIAL DRAINAGE STUDIES - FY 2017

Length: 0.00

Total Project Cost: \$ 500,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$400,000	\$100,000	\$0	\$500,000

Project: 0012995 Type Work: Preliminary Engineering

Descp:SPECIAL DRAINAGE STUDIES - FY 2018

Length: 0.00

Total Project Cost: \$ 500,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$400,000	\$100,000	\$0	\$500,000

Project: 0013057 Type Work: Preliminary Engineering

Descp:ENVIRONMENTAL ANALYSIS ON FED-AID PROJ BY CONSULTANT-FY 2016

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPPX	2016	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: 0013059 Type Work: Preliminary Engineering

Descp:PE FOR PROJ REVIEW/COST ESTIMATING **CONSULTANT SERVICES-2017**

Length: 0.00

Total Project Cost: \$ 2,000,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$1,600,000	\$400,000	\$0	\$2,000,000

Project: 0013070 Type Work: Preliminary Engineering

Descp:LIGHTING DESIGN SERVICES - FY 2015

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 150,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$120,000	\$30,000	\$0	\$150,000

Project: 0013071 Type Work: Preliminary Engineering

Descp:LIGHTING DESIGN SERVICES - FY 2016

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 150,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$120,000	\$30,000	\$0	\$150,000

Project: 0013072 Type Work: Preliminary Engineering

Descp:LIGHTING DESIGN SERVICES - FY 2017

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$ 150,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$120,000	\$30,000	\$0	\$150,000

Project: 0013073 Type Work: Preliminary Engineering

Descp:LIGHTING DESIGN SERVICES - FY 2018

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$ 150,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$120,000	\$30,000	\$0	\$150,000

Project: 0013080 Type Work: Signals

Descp:STATEWIDE TRAFFIC SIGNAL MAINTENANCE &

UPGRADES - FY 2016

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$4,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,200,000	\$800,000	\$0	\$4,000,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Project: 0013081 Type Work: Signals

Descp:STATEWIDE TRAFFIC SIGNAL MAINTENANCE &

UPGRADES - FY 2017

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,200,000	\$800,000	\$0	\$4,000,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Project: 0013082 Type Work: Signals

Descp:STATEWIDE TRAFFIC SIGNAL MAINTENANCE &

UPGRADES - FY 2018

Length: 0.00 Lanes: Exist. Prop.

\$ 4,000,000 Total Project Cost:

\$0 Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,200,000	\$800,000	\$0	\$4,000,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Project: 0013083 Type Work: Signals

Descp:STATEWIDE SIGNAL TIMING & DESIGN - FY 2016

Lanes: Exist. Prop. Length: 0.00 Total Project Cost: \$ 1,000,000

\$0 Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Project: 0013084 Type Work: Signals

Descp:STATEWIDE SIGNAL TIMING & DESIGN - FY 2017

Lanes: Exist. Prop. Length: 0.00

\$ 1,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: 0

PE STP LUMP \$800,000 \$200,000 \$0 \$1,000,000	Phase	Fund	Year	Federal	State	Other	Total
		STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Federal

\$800,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Phase

PΕ

Fund

STP

Year

LUMP

Project: 0013085 Type Work: Signals

Descp:STATEWIDE SIGNAL TIMING & DESIGN - FY 2018

Length: 0.00 Lanes: Exist. Prop.

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Other

\$0

Total

\$1,000,000

State

\$200,000

Phase

PΕ

Fund

HSIP

Year

LUMP

Project: 0013087 Type Work: Preliminary Engineering

Other Phase Fund Year Federal State Total PΕ **HSIP** LUMP \$90,000 \$10,000 \$0 \$100,000

Descp:SAFETY MEDIA ACTIVITIES

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 100,000 Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013105 Type Work: Miscellaneous Improvements

Descp:STATEWIDE CMAQ-TDM EMPLOYEE SERVICES &

ADVERTISING - FY 2018

Length: 0.00

\$ 7,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: 0

Phas	e Fund	Year	Federal	State	Other	Total
PE	CMAQ	2018	\$4,944,000	\$1,236,000	\$0	\$6,180,000
PE	CMAQ	2018	\$820,000	\$0	\$0	\$820,000

State

\$62,997

Other

\$0

Total

\$629,970

Federal

\$566,973

Project: 0013152 Type Work: Special Studies

Descp:ROUNDABOUT FEASIBLITY STUDIES - PHASE I

Lanes: Exist. Length: 0.00 Prop.

Total Project Cost: \$ 629,970 Total Project Authorizations: \$0

Total Parcels: 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013168 Type Work: Preliminary Engineering

Descp:TE PROJECT MANAGEMENT - FY 2015

Lanes: Exist. Prop. Length: 0.00

\$ 2,000,000 Total Project Cost:

Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$1,600,000	\$400,000	\$0	\$2,000,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013171 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 35 LOCS IN

DISTRICT 1

Length: 0.00 Lanes: Exist. Prop.

\$ 3.375.000 Total Project Cost: Total Project Authorizations: \$ 1,050,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$945,000	\$105,000	\$0	\$1,050,000
ROW	HSIP	LUMP	\$472,500	\$52,500	\$0	\$525,000
CST	HSIP	LUMP	\$1,620,000	\$180,000	\$0	\$1,800,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013172 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 16 LOCS IN

DISTRICT 4

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 1,410,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$270,000	\$30,000	\$0	\$300,000
ROW	HSIP	LUMP	\$216,000	\$24,000	\$0	\$240,000
CST	HSIP	LUMP	\$783,000	\$87,000	\$0	\$870,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013173 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 59 LOCS IN

DISTRICT 6

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 5,605,000 Total Project Authorizations: \$ 1,770,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$1,593,000	\$177,000	\$0	\$1,770,000
ROW	HSIP	LUMP	\$796,500	\$88,500	\$0	\$885,000
CST	HSIP	LUMP	\$2,655,000	\$295,000	\$0	\$2,950,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013181 Type Work: Preliminary Engineering

Descp:GDOT IT ENTERPRISE SUPPORT - FY 2016

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 14,390,600

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$11,512,480	\$2,878,120	\$0	\$14,390,600

Project: 0013182 Type Work: Preliminary Engineering

Descp:GDOT IT ENTERPRISE SUPPORT - FY 2017

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 14,052,500

Total Project Authorizations: \$ 0
Total Parcels: 0

nase	Funa	Year	Federal	State	Otner	Iotai
PE	STP	2017	\$11,242,000	\$2,810,500	\$0	\$14,052,500

Project: 0013183 Type Work: Preliminary Engineering

Descp:GDOT IT ENTERPRISE SUPPORT - FY 2018

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 13,922,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$11,137,600	\$2,784,400	\$0	\$13,922,000

Project: 0013188 Type Work: Bridge Rehab

Descp:LUMP SUM LOW IMPACT BRIDGES - 2018

Length: 0.00

Total Project Cost: \$5,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2018	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Project: 0013190 Type Work: Miscellaneous Improvements

Descp:TOWING & RECOVERY INCENTIVE PROGRAM -

FY 2018

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2018	\$400,000	\$100,000	\$0	\$500,000

Project: 0013227 Type Work: ITS

Descp:ITS CAMERAS & ROAD WEATHER INFORMATION

SYSTEMS @ VAR LOCS

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 5,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Z	Phase	Fund	Year	Federal	State	Other	Total
	PE	Bond	2015	\$0	\$150,000	\$0	\$150,000
	CST	Bond	2015	\$0	\$5,350,000	\$0	\$5,350,000

Project: **0013233** Type Work: Water Pollution Mitig.

Descp:LUMP SUM WETLAND MITIGATION SITE

PURCHASE/RESTORATION - 2016

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2016	\$960,000	\$240,000	\$0	\$1,200,000

Project: **0013234** Type Work: Water Pollution Mitig.

Descp:LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION - 2017

Length: 0.00

Total Project Cost: \$ 1,200,000

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2017	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0013247 Type Work: RRX Warning Device

Descp: HAZARD INDEX STUDIES - FY 2015

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 HSIP
 LUMP
 \$300,000
 \$0
 \$0
 \$300,000

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Project: 0013265 Type Work: Miscellaneous Improvements

Descp:STATEWIDE SUE CONSULTANT SERVICES - FY

2015

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 4,500,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
UTL	State	2015	\$0	\$0	\$4,500,000	\$4,500,000

Project: 821055- Type Work: Bridges

Descp:OFF SYSTEM PILE ENCASEMENT PROJECT TO

REPAIR 4 BRIDGES

Length: 0.00

Total Project Cost: \$ 59,755 Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$47,804	\$11,951	\$0	\$59,755

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Project: M001854 Type Work: Bridges

Descp:PILE ENCASEMENT @ 17 SR LOCATIONS IN DIST

6

Length: 0.00

Total Project Cost: \$ 223,482

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$178,786	\$44,696	\$0	\$223,482

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Project: M001911 Type Work: Preliminary Engineering

Descp:LICENSE AND SUPPORT AGREEMENT HMMS

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$143,411	\$35,853	\$0	\$179,264

Length: 0.00

Total Project Cost: \$ 179,264

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M003378 Type Work: Miscellaneous Improvements

Descp:FORCE ACCOUNT MAINTENANCE ACTIVITIES

FOR FY 2016

Length: 0.00

Total Project Cost: \$ 18,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2016	\$14,400,000	\$3,600,000	\$0	\$18,000,000

Project: M003379 Type Work: Miscellaneous Improvements

Descp:FORCE ACCOUNT MAINTENANCE ACTIVITIES

FOR FY 2017

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2017	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: M003380 Type Work: Miscellaneous Improvements

Descp:FORCE ACCOUNT MAINTENANCE ACTIVITIES

FOR FY 2018

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2018	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: M003820 Type Work: Weigh Station

Descp:WEIGH STATION UPGRADES @ 6 LOCATIONS -

PE ONLY - PHASE II

Length: 0.00

Total Project Cost:\$ 662,448Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$596,204	\$66,245	\$0	\$662,448

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004190 Type Work: Signing

Descp:I-16 @ 17 LOCS BETWEEN CANDLER COUNTY &

CHATHAM COUNTY

Length: 0.00

Total Project Cost: \$ 3,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

CST NHPP LUMP \$3,250,000 \$0 \$0 \$3,250,000	Phase	Fund	Year	Federal	State	Other	Total
	CST	NHPP	LUMP	\$3,250,000	\$0	\$0	\$3,250,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004191 Type Work: Signing

Descp:I-20 @ 22 LOCS BETWEEN NEWTON COUNTY &

RICHMOND COUNTY

Length: 0.00

Total Project Cost: \$ 3,820,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$3,820,000	\$0	\$0	\$3,820,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005113 Type Work: Rest Area

Descp:P3 WELCOME CENTERS & REST AREAS -LANDSCAPING & CUSTODIAL SW

Length: 0.00

Total Project Cost: \$ 4,550,000 Total Project Authorizations: \$ 4,550,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2015	\$0	\$4,550,000	\$0	\$4,550,000

Project: M005228 Type Work: Bridges

Descp:I-20 @ 8 LOCS IN DISTRICT 1 & 2 - BRIDGE

PRESERVATION

Length: 0.00

Total Project Cost: \$ 1,413,588 Total Project Authorizations: \$ 10,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2014	\$9,000	\$1,000	\$0	\$10,000
CST	NHPP	LUMP	\$1,263,229	\$140,359	\$0	\$1,403,588

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Project: T003959 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 CAPITAL FOR DOT

DISTRICT 3

Length: 0.00

Total Project Cost: \$ 947,800 Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$758,240	\$94,780	\$94,780	\$947,800

Project: T003963 Type Work: Operating

Descp:FY 2015 SECTION 5311 OPERATING FOR DOT

DISTRICT 3

Length: 0.00

\$ 3,031,750 Total Project Cost:

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,515,875	\$0	\$1,515,875	\$3,031,750

Project: T003967 Type Work: Operating

Descp:FY 2015 SECTION 5311 OPERATING FOR DOT

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 6,281,002

Total Project Authorizations: \$ 0
Total Parcels: 0

F	Phase	Fund	Year	Federal	State	Other	Total
	CST	Transit	2015	\$3,140,501	\$0	\$3,140,501	\$6,281,002

Project: T003971 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 CAPITAL FOR DOT

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 2,929,500

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$2,343,600	\$292,950	\$292,950	\$2,929,500

Project: T003986 Type Work: Operating

Descp:FY 2015 SECTION 5311 OPERATING FOR DOT

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,009,210

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,504,600	\$0	\$1,504,610	\$3,009,210

Project: T003990 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 CAPITAL FOR DOT

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 1,154,950

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$923,960	\$115,495	\$115,495	\$1,154,950
		•		•		

Project: T003994 Type Work: Operating

Descp:FY 2015 SECTION 5311 OPERATING FOR DOT

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 7,782,602

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Includes T004110 Capital for Berrien

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$3,891,301	\$0	\$3,891,301	\$7,782,602

Fund

Transit

Year

2015

Phase

CST

Project: T003998 Type Work: Operating

Descp:FY 2015 SECTION 5311 OPERATING FOR DOT

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 3,584,872

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,792,436	\$0	\$1,792,436	\$3,584,872

State

\$211,480

Other

\$211,480

Total

\$2,114,800

Federal

\$1,691,840

Project: T004002 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 CAPITAL FOR DOT

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 2,114,800

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Includes T004111 Capital for Berrien

Project: T004006 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 CAPITAL FOR DOT

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 734,400

Total Project Authorizations: \$ 0

Total Parcels: 0

Pha	se	Fund	Year	Federal	State	Other	Total
C	ST	Transit	2015	\$587,520	\$73,440	\$73,440	\$734,400

Project: T004016 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 CAPITAL FOR DOT

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 527,900
Total Project Authorizations: \$ 0
Total Parcels: 0

				Other	Total
CST Trans	it 2015	\$422,320	\$52,790	\$52,790	\$527,900

Project: T004017 Type Work: Operating

Descp:FY 2015 SECTION 5311 OPERATING FOR DOT

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,174,882

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,087,441	\$0	\$1,087,441	\$2,174,882

Fund

Transit

Year

2015

Phase

CST

Project: T004061 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 DISCRETIONARY CAPITAL

 Phase
 Fund
 Year
 Federal
 State
 Other

 CST
 Transit
 2015
 \$240,000
 \$30,000
 \$30,000

Federal

\$2,059,074

Total

Total

\$2,573,843

\$300,000

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project: T004062 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311F INTERCITY BUS

PROGRAM

Length: 0.00

Total Project Cost: \$ 2,573,843

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Funding: Federal Share 80% with a 20% local match (e.g. Greyhound)

Project: T004063 Type Work: Transit Projects

Descp:FY 2015 SECTION 5311 DISCRETIONARY

OPERATING

Length: 0.00

Total Project Cost: \$ 318,362

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$159,181	\$0	\$159,181	\$318,362

State

\$0

Other

\$514,769

Project: T004114 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 337,600

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004115 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 162,644

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$270,080	\$0	\$67,520	\$337,600

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$130,115	\$0	\$32,529	\$162,644

Project: T004116 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 3

Length: 0.00

Total Project Cost: \$ 610,659

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004117 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 4

Length: 0.00

Total Project Cost:\$ 263,129Total Project Authorizations:\$ 0Total Parcels:0

Project Details: Moved State Match to Other/Local

Project: T004118 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 183,694

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004119 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 124,118

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004120 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 7

Length: 0.00

Total Project Cost: \$ 109,224

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$488,527	\$0	\$122,132	\$610,659

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$210,503	\$0	\$52,626	\$263,129

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$146,955	\$0	\$36,739	\$183,694

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$99,294	\$0	\$24,824	\$124,118

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$87,379	\$0	\$21,845	\$109,224

Project: T004121 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 8

Length: 0.00

Total Project Cost: \$ 178,729

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$142,983	\$35,746	\$0	\$178,729

Project: T004122 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 9

Length: 0.00

Total Project Cost: \$ 183,694

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004123 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 10

Length: 0.00

Total Project Cost: \$89,365

Total Project Authorizations: \$0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004124 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 11

Length: 0.00

Total Project Cost: \$ 64,541

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004125 Type Work: Transit Projects

Descp:FY 2015 SECTION 5310 CAPITAL FOR DHS

DISTRICT 12

Length: 0.00

Total Project Cost: \$804,282

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$146,955	\$0	\$36,739	\$183,694

Pha	ise	Fund	Year	Federal	State	Other	Total
CS	TS	Transit	2015	\$71,492	\$0	\$17,873	\$89,365

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$51,633	\$0	\$12,908	\$64,541

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$643,426	\$0	\$160,856	\$804,282

Project: T004419 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 202,968

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004420 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 121,314

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004421 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 123,647

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004422 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 109,650

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004423 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 118,981

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$162,374	\$0	\$40,594	\$202,968

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$97,051	\$0	\$24,263	\$121,314

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$98,918	\$0	\$24,729	\$123,647

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$87,720	\$0	\$21,930	\$109,650

1	Phase	Fund	Year	Federal	State	Other	Total
	CST	Transit	2016	\$95,185	\$0	\$23,796	\$118,981

Project: T004424 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 7

Length: 0.00

Total Project Cost: \$ 143,941

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004426 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 9

Length: 0.00

Total Project Cost: \$ 86,320

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004428 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 11

Length: 0.00

Total Project Cost: \$ 114,316

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004429 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 12

Length: 0.00

Total Project Cost: \$ 417,602

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004431 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311F INTERCITY BUS

PROGRAM

Length: 0.00

Total Project Cost: \$ 1,567,729

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Funding: Federal Share 80% with a 20% local match (e.g. Greyhound)

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$115,153	\$0	\$28,788	\$143,941

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$69,056	\$0	\$17,264	\$86,320

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$91,453	\$0	\$22,863	\$114,316

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$334,082	\$0	\$83,520	\$417,602

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$1,254,183	\$0	\$313,546	\$1,567,729

Project: T004448 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311 CAPITAL FOR DOT

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 0
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$0	\$0	\$0	\$0

Project: T004449 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311 CAPITAL FOR DOT

DISTRICT 2

Length: 0.00

Total Project Cost: \$811,294

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$649,035	\$81,129	\$81,129	\$811,294

Project: T004450 Type Work: Operating

Descp:FY 2016 SECTION 5311 OPERATING FOR DOT

DISTRICT 3

Length: 0.00

Total Project Cost: \$ 4,447,963

Total Project Authorizations: \$ 0
Total Parcels: 0

P	hase	Fund	Year	Federal	State	Other	Total
	CST	Transit	2016	\$2,223,982	\$0	\$2,223,982	\$4,447,963

Project: T004451 Type Work: Operating

Descp:FY 2016 SECTION 5311 OPERATING FOR DOT

DISTRICT 4

Length: 0.00

Total Project Cost: \$8,106,914

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$4,053,457	\$0	\$4,053,457	\$8,106,914

Project: **T004452** Type Work: Operating

Descp:FY 2016 SECTION 5311 OPERATING FOR DOT

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,384,517

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$1,192,259	\$0	\$1,192,259	\$2,384,517

Project: T004453 Type Work: Operating

Descp:FY 2016 SECTION 5311 OPERATING FOR DOT

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,196,357

Total Project Authorizations: \$ 0
Total Parcels: 0

Pha	ase	Fund	Year	Federal	State	Other	Total
C	ST	Transit	2016	\$1,598,179	\$0	\$1,598,179	\$3,196,357

Project: T004454 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311 CAPITAL FOR DOT

DISTRICT 3

Length: 0.00

Total Project Cost: \$ 411,324

Total Project Authorizations: \$ 0

Total Parcels: 0

CST Transit 2016 \$329,059 \$41,132 \$41,132 \$411,324	rnase	runa	rear	reuerai	State	Other	IOlai
	CST	Transit	2016	\$329,059	\$41,132	\$41,132	\$411,324

Project: T004455 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311 CAPITAL FOR DOT

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 2,768,161

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$2,214,529	\$276,816	\$276,816	\$2,768,161

Project: T004456 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311 CAPITAL FOR DOT

DISTRICT 5

Length: 0.00

Total Project Cost:\$ 727,989Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$582,391	\$72,799	\$72,799	\$727,989

Project: **T004457** Type Work: Operating

Descp:FY 2016 SECTION 5311 OPERATING FOR DOT

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 6,552,948

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$3,276,474	\$0	\$3,276,474	\$6,552,948

Project: T004458 Type Work: Operating

Descp:FY 2016 SECTION 5311 OPERATING FOR DOT

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 4,054,733

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$2,027,366	\$0	\$2,027,366	\$4,054,733

Project: T004459 Type Work: Transit Projects

Descp:FY 2016 SECTION 5311 CAPITAL FOR DOT

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 1,836,633

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$1,469,306	\$183,663	\$183,663	\$1,836,633

Project: T004810 Type Work: Transit Projects

Descp:FY 2017 SECTION 5311F INTERCITY BUS

PROGRAM

Length: 0.00

Total Project Cost: \$ 1,881,275

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$1,505,020	\$0	\$376,255	\$1,881,275

Project Details: Funding: Federal Share 80% with a 20% local match (e.g. Greyhound)

Project: T004811 Type Work: Operating

Descp:FY 2017 SECTION 5311 OPERATING FOR DOT

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 4,865,679

Total Project Authorizations: \$ 0
Total Parcels: 0

OPR Transit 2017 \$2,432,840 \$0 \$2,432,840 \$4,865,679	Phase	Fund	Year	Federal	State	Other	Total
	OPR	Transit	2017	\$2,432,840	\$0	\$2,432,840	\$4,865,679

Project: T004812 Type Work: Operating

Descp:FY 2017 SECTION 5311 OPERATING FOR DOT

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 7,863,537

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2017	\$3,931,769	\$0	\$3,931,769	\$7,863,537

Project: T004813 Type Work: Operating

Descp:FY 2017 SECTION 5311 OPERATING FOR DOT

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 9,728,297

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2017	\$4,864,148	\$0	\$4,864,148	\$9,728,297

Project: T004814 Type Work: Operating

Descp:FY 2017 SECTION 5311 OPERATING FOR DOT

DISTRICT 3

Length: 0.00

Total Project Cost: \$ 5,337,556

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2017	\$2,668,778	\$0	\$2,668,778	\$5,337,556

Project: T004815 Type Work: Operating

Descp:FY 2017 SECTION 5311 OPERATING FOR DOT

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,835,629

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2017	\$1,917,814	\$0	\$1,917,814	\$3,835,629

Project: T004816 Type Work: Operating

Descp:FY 2017 SECTION 5311 OPERATING FOR DOT

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,861,421 Total Project Authorizations: \$ 0

Total Parcels: \$ 0

		_
OPR Transit 2017 \$1,430,710 \$0 \$	1,430,710 \$2,861,42	1

Project: T004817 Type Work: Transit Projects

Descp:FY 2017 SECTION 5311 CAPITAL FOR DOT

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 2,203,959

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$1,763,167	\$220,396	\$220,396	\$2,203,959

Project: T004818 Type Work: Transit Projects

Descp:FY 2017 SECTION 5311 CAPITAL FOR DOT

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 873,586

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$698,869	\$87,359	\$87,359	\$873,586

Project: T004819 Type Work: Transit Projects

Descp:FY 2017 SECTION 5311 CAPITAL FOR DOT

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 3,321,793

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$2,657,435	\$332,179	\$332,179	\$3,321,793

Project: T004820 Type Work: Transit Projects

Descp:FY 2017 SECTION 5311 CAPITAL FOR DOT

DISTRICT 3

Length: 0.00

Total Project Cost:\$ 493,589Total Project Authorizations:\$ 0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 OPR
 Transit
 2017
 \$394,871
 \$49,359
 \$49,359
 \$493,589

Project: T004821 Type Work: Transit Projects

Descp:FY 2017 SECTION 5311 CAPITAL FOR DOT

DISTRICT 2

Length: 0.00

Total Project Cost:\$ 973,552Total Project Authorizations:\$ 0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CAP
 Transit
 2017
 \$778,842
 \$97,355
 \$97,355
 \$973,552

Project: T004822 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 9

Length: 0.00

Total Project Cost:\$ 103,584Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$82,867	\$0	\$20,717	\$103,584

Project: T004823 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 8

Length: 0.00

Total Project Cost: \$ 187,881
Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004824 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 7

Length: 0.00

Total Project Cost: \$ 172,729

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004825 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 6

Length: 0.00

Total Project Cost: \$ 142,777

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004826 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 5

Length: 0.00

Total Project Cost: \$ 131,580

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004827 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 4

Length: 0.00

Total Project Cost: \$ 148,376

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$150,305	\$0	\$37,576	\$187,881

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$138,183	\$0	\$34,546	\$172,729

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$114,222	\$0	\$28,555	\$142,777

Ph	ase	Fund	Year	Federal	State	Other	Total
С	AP	Transit	2017	\$105,264	\$0	\$26,316	\$131,580

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$118,701	\$0	\$29,675	\$148,376

Project: T004828 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 2

Length: 0.00

Total Project Cost: \$ 145,577

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004829 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 12

Length: 0.00

Total Project Cost: \$ 501,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004830 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 11

Length: 0.00

Total Project Cost: \$ 137,179

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004831 Type Work: Transit Projects

Descp:FY 2016 SECTION 5310 CAPITAL FOR DHS

DISTRICT 10

Length: 0.00

Total Project Cost: \$ 145,577

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004832 Type Work: Transit Projects

Descp:FY 2017 SECTION 5310 CAPITAL FOR DHS

DISTRICT 1

Length: 0.00

Total Project Cost: \$ 243,562

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$116,461	\$0	\$29,115	\$145,577

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$400,800	\$0	\$100,200	\$501,000

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$109,743	\$0	\$27,436	\$137,179

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2017	\$116,461	\$0	\$29,115	\$145,577

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2017	\$194,849	\$0	\$48,712	\$243,562

Project: T005114 Type Work: Operating

Descp:FY 2018 SECTION 5311 OPERATING FOR DOT

DISTRICT 1

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 6,145,092 Total Project Authorizations: \$ 6,145,092

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2018	\$3,072,546	\$0	\$3,072,546	\$6,145,092

Project: T005115 Type Work: Operating

Descp:FY 2018 SECTION 5311 OPERATING FOR DOT

DISTRICT 2

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 4,780,238 Total Project Authorizations: \$ 4,780,238

Total Parcels: 0

ŀ	Phase	Fund	Year	Federal	State	Other	Total
	OPR	Transit	2018	\$2,390,119	\$0	\$2,390,119	\$4,780,238

Project: T005117 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 OPERATING FOR DOT

DISTRICT 4

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 20,357,500

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2018	\$10,178,750	\$0	\$10,178,750	\$20,357,500

Project: T005118 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 OPERATING FOR DOT

DISTRICT 5

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 3,177,180

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2018	\$1,588,590	\$0	\$1,588,590	\$3,177,180
				•		

Project: T005119 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 OPERATING FOR DOT

DISTRICT 6

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 10,785,914

Phase	Fund	Year	Federal	State	Other	Total
OPR	Transit	2018	\$5,392,957	\$0	\$5,392,957	\$10,785,914

Project: T005120 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 CAPITAL FOR DOT

DISTRICT 1

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 300,625 Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2018	\$240,500	\$30,063	\$30,063	\$300,625

Project: T005121 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 CAPITAL FOR DOT

DISTRICT 2

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$ 277,691Total Project Authorizations:\$ 0Total Parcels:0

Pnase	Fund	Year	Federal	State	Other	Iotal
CAP	Transit	2018	\$222,153	\$27,769	\$27,769	\$277,691

Project: T005122 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 CAPITAL FOR DOT

DISTRICT 3

Lanes: Exist. Prop. Length: 0.00

Total Project Cost:\$ 369,686Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2018	\$295,749	\$36,969	\$36,969	\$369,686

Project: T005123 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 CAPITAL FOR DOT

DISTRICT 4

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 1,048,505

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2018	\$838,804	\$104,851	\$104,851	\$1,048,505
					-	

Project: T005124 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 CAPITAL FOR DOT

DISTRICT 5

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 462,502

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2018	\$370,002	\$46,250	\$46,250	\$462,502

Project: T005125 Type Work: Transit Projects

Descp:FY 2018 SECTION 5311 CAPITAL FOR DOT DISTRICT 6

Prop. Lanes: Exist. Length: 0.00

Total Project Cost: \$ 518,751 Total Project Authorizations: \$ O Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CAP	Transit	2018	\$415,001	\$51,875	\$51,875	\$518,751

All Counties Totals Summary County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000694	2015	CST	STP	\$400,000	\$100,000	\$0	\$500,000
0006123	2015	ALL	STP	\$15,200,000	\$0	\$3,800,000	\$19,000,000
0006130	2015	ALL	HSIP	\$63,000,000	\$7,000,000	\$0	\$70,000,000
0006137	2015	ALL	STP	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0006165	2015	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000
0006167	2016	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000
0006172	2015	ALL	NHPP	\$10,800,000	\$1,200,000	\$0	\$12,000,000
0006179	2015	ALL	STP	\$58,918,886	\$14,729,722	\$0	\$73,648,608
0006186	2015	ALL	STP	\$10,000,000	\$2,500,000	\$0	\$12,500,000
0006193	2015	ALL	NHPP	\$34,400,000	\$8,600,000	\$0	\$43,000,000
0006200	2015	ALL	HSIP	\$4,400,000	\$0	\$0	\$4,400,000
0006207	2015	ALL	STP	\$800,000	\$200,000	\$0	\$1,000,000
0006214	2015	ALL	HSIP	\$3,800,000	\$0	\$0	\$3,800,000
0006221	2015	ALL	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006228	2015	ALL	STP	\$400,000	\$100,000	\$0	\$500,000
0006235	2015	ALL	STP	\$960,000	\$240,000	\$0	\$1,200,000
0006367	2015	CST	NHPP	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0006368	2016	CST	NHPP	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0006369	2017	CST	NHPP	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0007498	2015	ALL	STP	\$10,760,000	\$2,690,000	\$0	\$13,450,000
0007505	2015	ALL	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000
0007507	2016	ALL	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000
0007552	2015	PE	HPP	\$1,799,800	\$449,950	\$0	\$2,249,750
0007700	2016	CST	NHPP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0007701	2017	CST	NHPP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0007702	2018	CST	NHPP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0008326	2015	ALL	Safety	\$1,345,222	\$0	\$0	\$1,345,222
0008333	2015	ALL	Safety	\$810,000	\$0	\$0	\$810,000
0008334	2016	ALL	Safety	\$810,270	\$0	\$0	\$810,270
0008639	2016	ALL	Safety	\$2,880,000	\$320,000	\$0	\$3,200,000
0009224	2015	ALL	Safety	\$546,170	\$0	\$0	\$546,170
0009555	2015	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0009574	2016	PE	STP	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0009575	2017	PE	STP	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0009577	2015	PE	NHPPX NHPPX	\$2,000,000	\$500,000	\$0	\$2,500,000
0009578	2017	PE		\$2,000,000	\$500,000	\$0	\$2,500,000
0009581	2015	CST	STP	\$8,800,000	\$2,200,000	\$0	\$11,000,000
0009581	2015	CST	STP STP	\$14,228,000	\$3,557,000	\$0	\$17,785,000
0009582	2016	CST	STP	\$23,257,600	\$5,814,400	\$0	\$29,072,000
0009583	2017	CST	STP	\$23,725,772	\$5,931,443	\$0	\$29,657,215
0009587	2015	PE	STP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$1,000,000
0009588 0009589	2016 2017	PE PE	STP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
0009589	2017	PE PE	CMAQ	\$1,000,000 \$960,000		\$0 \$0	\$1,000,000
0009590		PE PE	CMAQ	\$960,000 \$960,000	\$240,000 \$240,000		\$1,200,000
0009591	2016 2017	PE PE	CMAQ	\$960,000	\$240,000	\$0 \$0	\$1,200,000
0009592	2017	PE PE	CMAQ	\$820,000	\$240,000 \$0	\$0 \$0	\$1,200,000
0009594	2015	PE PE	CMAQ	\$820,000 \$4,944,000	\$1,236,000	\$0 \$0	\$6,180,000
0009394	2013	PE PE	CMAQ	\$820,000	\$1,230,000	\$0 \$0	\$820,000
0009595	2016	PE	CMAQ	\$4,944,000	\$1,236,000	\$0 \$0	\$6,180,000
0007373	2010	I FE	CIVITIQ	₽ + ,7 44 ,000	\$1,230,000	φU	φυ,1ου,υυ0

0009596	2017	PE	CMAQ	\$820,000	\$0	\$0	\$820,000	l
0009596	2017	PE	CMAQ	\$4,944,000	\$1,236,000	\$0	\$6,180,000	
0009717	2018	CST	NHPP	\$148,197,128	\$37,049,282	\$0	\$185,246,410	
0009738	2016	ALL	STP	\$15,200,000	\$0	\$3,800,000	\$19,000,000	
0009739	2017	ALL	STP	\$15,200,000	\$0	\$3,800,000	\$19,000,000	
0009740	2018	ALL	STP	\$15,200,000	\$0	\$3,800,000	\$19,000,000	
0009742	2016	ALL	HSIP	\$67,365,000	\$7,485,000	\$0	\$74,850,000	
0009743	2017	ALL	HSIP	\$67,500,000	\$7,500,000	\$0	\$75,000,000	
0009744	2018	ALL	HSIP	\$72,000,000	\$8,000,000	\$0	\$80,000,000	
0009746	2016	ALL	STP	\$4,800,000	\$1,200,000	\$0	\$6,000,000	
0009747	2017	ALL	STP	\$5,600,000	\$1,400,000	\$0	\$7,000,000	
0009748	2018	ALL	STP	\$5,600,000	\$1,400,000	\$0	\$7,000,000	
0009755	2018	ALL	NHPP	\$800,000	\$200,000	\$0	\$1,000,000	
0009758	2016	ALL	STP	\$51,791,784	\$12,947,946	\$0	\$64,739,730	
0009759	2017	ALL	STP	\$45,040,000	\$11,260,000	\$0	\$56,300,000	
0009760	2018	ALL	STP	\$49,680,000	\$12,420,000	\$0	\$62,100,000	
0009762	2016	ALL	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	
0009763	2017	ALL	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	
0009764	2018	ALL	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	
0009766	2016	ALL	NHPP	\$27,200,000	\$6,800,000	\$0	\$34,000,000	
0009767	2017	ALL	NHPP	\$25,600,000	\$6,400,000	\$0	\$32,000,000	
0009768	2018	ALL	NHPP	\$25,040,000	\$6,260,000	\$0	\$31,300,000	
0009770	2016	ALL	HSIP	\$4,400,000	\$0	\$0	\$4,400,000	
0009771	2017	ALL	HSIP	\$4,400,000	\$0	\$0	\$4,400,000	
0009772	2018	ALL	HSIP	\$4,400,000	\$0	\$0	\$4,400,000	
0009774	2016	ALL	STP	\$400,000	\$100,000	\$0	\$500,000	
0009775	2017	ALL	STP	\$800,000	\$200,000	\$0	\$1,000,000	
0009776	2018	ALL	STP	\$800,000	\$200,000	\$0	\$1,000,000	
0009778	2016	ALL	HSIP	\$3,800,000	\$0	\$0	\$3,800,000	
0009779	2017	ALL	HSIP	\$3,800,000	\$0	\$0	\$3,800,000	
0009780	2018	ALL	HSIP	\$3,800,000	\$0	\$0	\$3,800,000	
0009782	2016	ALL	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	
0009783	2017	ALL	STP	\$10,400,000	\$2,600,000	\$0	\$13,000,000	
0009784	2018	ALL	STP	\$10,400,000	\$2,600,000	\$0	\$13,000,000	
0009786	2016	ALL	STP	\$600,000	\$150,000	\$0	\$750,000	
0009787	2017	ALL	STP	\$400,000	\$100,000	\$0	\$500,000	
0009790	2016	ALL	STP	\$10,400,000	\$2,600,000	\$0	\$13,000,000	
0009791	2017	ALL	STP	\$9,600,000	\$2,400,000	\$0	\$12,000,000	
0009792	2018	ALL	STP	\$9,600,000	\$2,400,000	\$0	\$12,000,000	
0009794	2017	ALL	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000	
0009795	2018	ALL	TAP	\$1,000,000	\$250,000	\$0	\$1,250,000	
0010151	2015	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0010152	2016	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0010153	2017	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0010154	2018	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0010169	2015	PE	Enhance	\$32,000	\$8,000	\$0	\$40,000	
0010170	2016	PE	STP	\$80,000	\$20,000	\$0	\$100,000	l
0010171	2017	PE	STP	\$80,000	\$20,000	\$0	\$100,000	l
0010172	2018	PE	STP	\$80,000	\$20,000	\$0	\$100,000	1
0010300	2016	ALL	NHPP	\$9,000,000	\$1,000,000	\$0	\$10,000,000	l
0010301	2017	ALL	NHPP	\$10,800,000	\$1,200,000	\$0	\$12,000,000	l
0010302	2018	ALL	NHPP	\$10,800,000	\$1,200,000	\$0	\$12,000,000	1
0010312	2016	PE	State	\$0	\$0	\$110,000	\$110.000	1
0010312	2015	PE	State	\$0	\$0	\$110,000	\$110,000	l
0010312	2017	PE	State	\$0	\$0	\$110,000	\$110,000	1

0010312	2018	PE	State	\$0	\$0	\$110,000	\$110,000	I
0010833	2015	PE	STP	\$960,000	\$240,000	\$0	\$1,200,000	
0010834	2016	PE	STP	\$960,000	\$240,000	\$0	\$1,200,000	
0010908	2015	PE	STP	\$2,307,772	\$576,943	\$0	\$2,884,715	
0010909	2016	PE	STP	\$4,039,120	\$1,009,780	\$0	\$5,048,900	
0010919	2016	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0010920	2017	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0012684	2015	PE	NHPP	\$450,000	\$50,000	\$0	\$500,000	
0012684	2015	CST	NHPP	\$4,050,000	\$450,000	\$0	\$4,500,000	
0012685	2016	PE	NHPP	\$450,000	\$50,000	\$0	\$500,000	
0012685	2016	CST	NHPP	\$4,500,000	\$500,000	\$0	\$5,000,000	
0012686	2017	PE	NHPP	\$450,000	\$50,000	\$0	\$500,000	
0012686	2017	CST	NHPP	\$4,050,000	\$450,000	\$0	\$4,500,000	
0012687	2018	PE	NHPP	\$450,000	\$50,000	\$0	\$500,000	
0012687	2018	CST	NHPP	\$4,050,000	\$450,000	\$0	\$4,500,000	
0012713	2015	PE	Other Funds	\$300,000	\$0	\$0	\$300,000	
0012714	2016	PE	Other Funds	\$300,000	\$0	\$0	\$300,000	
0012715	2017	PE	Other Funds	\$300,000	\$0	\$0	\$300,000	
0012716	2018	PE	Other Funds	\$300,000	\$0	\$0	\$300,000	
0012718	2015	PE	Other Funds	\$200,000	\$0	\$0	\$200,000	
0012719	2016	PE	Other Funds	\$200,000	\$0	\$0	\$200,000	
0012720	2017	PE	Other Funds	\$200,000	\$0	\$0	\$200,000	
0012721	2018	PE	Other Funds	\$200,000	\$0	\$0	\$200,000	
0012761	2015	PE	STP	\$480,000	\$120,000	\$0	\$600,000	
0012762	2016	PE	STP	\$480,000	\$120,000	\$0	\$600,000	
0012763	2017	PE	STP	\$480,000	\$120,000	\$0	\$600,000	
0012765	2015	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000	
0012766	2016	ALL	STP	\$2,800,000	\$700,000	\$0	\$3,500,000	
0012767	2017	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000	
0012807	2015	PE	STP	\$240,000	\$60,000	\$0	\$300,000	
0012810	2015	PE	STP	\$115,000	\$0	\$0	\$115,000	
0012811	2016	PE	STP	\$115,000	\$0	\$0	\$115,000	
0012812	2017	PE	STP	\$115,000	\$0	\$0	\$115.000	
0012852	2015	PE	STP	\$400,000	\$100,000	\$0	\$500,000	
0012853	2016	PE	STP	\$400,000	\$100,000	\$0	\$500,000	
0012945	2018	PE	STP	\$6,800,000	\$1,700,000	\$0	\$8,500,000	
0012950	2018	PE	NHPPX	\$2,000,000	\$500,000	\$0	\$2,500,000	
0012955	2018	CST	STP	\$24.000.000	\$6,000,000	\$0	\$30,000,000	
0012960	2018	PE	STP	\$1,000,000	\$0	\$0	\$1,000,000	
0012964	2017	PE	STP STP	\$1,000,000	\$0	\$0	\$1,000,000	
0012965	2018	PE	STP	\$280,000	\$70,000	\$0	\$350,000	
0012970	2018	PE	STP	\$480,000	\$120,000	\$0	\$600,000	
0012975	2018	PE	STP	\$115,000	\$0	\$0	\$115,000	
0012982	2017	PE	STP	\$1,200,000	\$300,000	\$0	\$1,500,000 \$1,500,000	
0012983	2018	PE	STP	\$1,200,000	\$300,000	\$0		
0012988 0012989	2017 2018	PE PE	STP	\$4,039,120	\$1,009,780 \$1,009,780	\$0 \$0	\$5,048,900 \$5,048,900	
			STP	\$4,039,120				
0012994 0012995	2017 2018	PE PE	STP	\$400,000 \$400,000	\$100,000 \$100,000	\$0 \$0	\$500,000 \$500,000	
0012993	2018	PE PE	NHPPX	\$2,000,000	\$500,000	\$0 \$0	\$2,500,000	
0013057	2016	PE PE	STP	\$1,600,000	\$400,000	\$0 \$0	\$2,000,000	l
0013039	2017	PE PE	STP	\$1,000,000	\$30,000	\$0 \$0	\$2,000,000	
0013070	2013	PE PE	STP	\$120,000	\$30,000	\$0 \$0	\$150,000 \$150.000	
0013071	2010	PE	STP	\$120,000	\$30,000	\$0 \$0	\$150,000	l
0013072	2017	PE	STP	\$120,000	\$30,000	\$0 \$0	\$150,000	
0013073	2010	112		φ120,000	φ50,000	ΦU	Φ150,000	I

0013105	2018	PE	CMAQ	\$820,000	\$0	\$0	\$820,000	Ī
0013105	2018	PE	CMAQ	\$4,944,000	\$1,236,000	\$0	\$6,180,000	
0013181	2016	PE	STP	\$11,512,480	\$2,878,120	\$0	\$14,390,600	
0013182	2017	PE	STP	\$11,242,000	\$2,810,500	\$0	\$14,052,500	
0013183	2018	PE	STP	\$11,137,600	\$2,784,400	\$0	\$13,922,000	
0013188	2018	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000	
0013190	2018	CST	CMAQ	\$400,000	\$100,000	\$0	\$500,000	
0013227	2015	PE	Bond	\$0	\$150,000	\$0	\$150,000	
0013227	2015	CST	Bond	\$0	\$5,350,000	\$0	\$5,350,000	
0013233	2016	ALL	STP	\$960,000	\$240,000	\$0	\$1,200,000	
0013234	2017	ALL	STP	\$960,000	\$240,000	\$0	\$1,200,000	
0013265	2015	UTL	State	\$0	\$0	\$4,500,000	\$4,500,000	
M003378	2016	CST	STP	\$14,400,000	\$3,600,000	\$0	\$18,000,000	
M003379	2017	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	
M003380	2018	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000	
M005113	2015	CST	State	\$0	\$4,550,000	\$0	\$4,550,000	
T003959	2015	CST	Transit	\$758,240	\$94,780	\$94,780	\$947,800	
T003963	2015	CST	Transit	\$1,515,875	\$0	\$1,515,875	\$3,031,750	
T003967	2015	CST	Transit	\$3,140,501	\$0	\$3,140,501	\$6,281,002	
T003971	2015	CST	Transit	\$2,343,600	\$292,950	\$292,950	\$2,929,500	
T003986	2015	CST	Transit	\$1,504,600	\$0	\$1,504,610	\$3,009,210	
T003990	2015	CST	Transit	\$923,960	\$115,495	\$115,495	\$1,154,950	
T003994	2015	CST	Transit	\$3,891,301	\$0	\$3,891,301	\$7,782,602	
T003998	2015	CST	Transit	\$1,792,436	\$0	\$1,792,436	\$3,584,872	
T004002	2015	CST	Transit	\$1,691,840	\$211,480	\$211,480	\$2,114,800	
T004006	2015	CST	Transit	\$587,520	\$73,440	\$73,440	\$734,400	
T004016	2015	CST	Transit	\$422,320	\$52,790	\$52,790	\$527,900	
T004017	2015	CST	Transit	\$1,087,441	\$0	\$1,087,441	\$2,174,882	
T004061	2015	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000	
T004062	2015	CST	Transit	\$2,059,074	\$0	\$514,769	\$2,573,843	
T004063	2015	CST	Transit	\$159,181	\$0	\$159,181	\$318,362	
T004114	2015	CST	Transit	\$270,080	\$0	\$67,520	\$337,600	
T004115	2015	CST	Transit	\$130,115	\$0	\$32,529	\$162,644	
T004116	2015	CST	Transit	\$488,527	\$0	\$122,132	\$610,659	
T004117	2015	CST	Transit	\$210,503	\$0	\$52,626	\$263,129	
T004118	2015	CST	Transit	\$146,955	\$0	\$36,739	\$183,694	
T004119	2015	CST	Transit	\$99,294	\$0	\$24,824	\$124,118	
T004120	2015	CST	Transit	\$87,379	\$0	\$21.845	\$109,224	
T004121	2015	CST	Transit	\$142,983	\$35,746	\$0	\$178,729	
T004122	2015	CST	Transit	\$146,955	\$0	\$36,739	\$183,694	
T004123	2015	CST	Transit	\$71,492	\$0	\$17,873	\$89,365	
T004124	2015	CST	Transit	\$51,633	\$0	\$12,908	\$64,541	
T004125	2015	CST	Transit	\$643,426	\$0	\$160.856	\$804,282	
T004419	2016	CST	Transit	\$162,374	\$0	\$40,594	\$202,968	
T004420	2016	CST	Transit	\$97,051	\$0	\$24,263	\$121,314	
T004421	2016	CST	Transit	\$98,918	\$0	\$24,729	\$123,647	
T004422	2016	CST	Transit	\$87,720	\$0	\$21,930	\$109,650	
T004423	2016	CST	Transit	\$95,185	\$0	\$23.796	\$118,981	
T004424	2016	CST	Transit	\$115,153	\$0	\$28,788	\$143,941	l
T004426	2016	CST	Transit	\$69,056	\$0	\$17,264	\$86,320	
T004428	2016	CST	Transit	\$91,453	\$0	\$22,863	\$114,316	
T004429	2016	CST	Transit	\$334,082	\$0	\$83,520	\$417,602	l
T004431	2016	CST	Transit	\$1,254,183	\$0	\$313.546	\$1,567,729	
T004448	2016	CST	Transit	\$0	\$0	\$0	\$0	
T004449	2016	CST	Transit	\$649,035	\$81,129	\$81,129	\$811,294	l

T004451 2016								
T004452	T004450	2016	CST	Transit	\$2,223,982	\$0	\$2,223,982	\$4,447,963
T004453	T004451	2016	CST	Transit	\$4,053,457	\$0	\$4,053,457	\$8,106,914
T004454 2016	T004452	2016	CST	Transit	\$1,192,259	\$0	\$1,192,259	\$2,384.517
T004455	T004453	2016	CST	Transit	\$1,598,179	\$0	\$1,598,179	\$3,196,357
T004456	T004454	2016	CST	Transit	\$329,059	\$41,132	\$41,132	\$411,324
T004457	T004455	2016	CST	Transit	\$2,214,529	\$276,816	\$276,816	\$2,768,161
TO04458 2016 CST Transit \$2,027,366 \$0 \$2,027,366 \$4,054,7 TO04459 2016 CST Transit \$1,469,306 \$183,663 \$183,663 \$1,836,202 \$0 \$2,625,55 \$1,881,2 TO04811 2017 OPR Transit \$2,432,840 \$0 \$2,432,840 \$4,864,148 \$9,728,228 T004812 2017 OPR Transit \$3,931,769 \$0 \$3,931,769 \$7,863,5 \$1,864,148 \$9,728,228 T004814 2017 OPR Transit \$2,668,778 \$0 \$2,668,778 \$5,337,5 \$1,784,44 \$9,728,44 \$1,784,44 \$1,917,814 \$0 \$1,430,710 \$2,661,438 \$3,337,5 \$1,700,481,5 \$2017 OPR Transit \$1,600,710 \$0 \$1,430,710 \$2,661,438 \$3,203,7 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96 \$2,203,96	T004456	2016	CST	Transit	\$582,391	\$72,799	\$72,799	\$727,989
T004459 2016 CST Transit \$1,469,306 \$183,663 \$183,663 \$1,836,63 T004810 2017 CAP Transit \$1,505,020 \$0 \$376,255 \$1,881,63 T004812 2017 OPR Transit \$2,432,840 \$0 \$2,242,840 \$4,865,67 T004813 2017 OPR Transit \$3,931,769 \$0 \$3,931,769 \$7,863,5 T004813 2017 OPR Transit \$4,864,148 \$0 \$4,864,148 \$9,728,78 \$5 \$2,668,778 \$5,337,78 \$5,337,78 \$5,337,78 \$5 \$1,430,710 \$0 \$1,430,710 \$2,668,778 \$5,337,78 \$5,743,78 \$5 \$1,430,710 \$2,20,396	T004457	2016	CST	Transit	\$3,276,474	\$0	\$3,276,474	\$6,552,948
T004810 2017 CAP Transit \$1,505,020 \$0 \$376,255 \$1,881,2 T004811 2017 OPR Transit \$2,432,840 \$0 \$2,432,840 \$4,865,6 T004813 2017 OPR Transit \$3,931,769 \$0 \$3,331,769 \$7,863,5 T004814 2017 OPR Transit \$4,864,148 \$0 \$4,864,148 \$9,728,2 T004815 2017 OPR Transit \$1,917,814 \$0 \$1,430,710 \$2,668,778 \$5,337,516 \$2,668,778 \$5,337,516 \$2,668,778 \$5,337,516 \$2,668,778 \$5,337,516 \$3,337,516 \$2,009 \$2,009 \$3,000 \$3,0	T004458	2016	CST	Transit	\$2,027,366	\$0	\$2,027,366	\$4,054,733
T004811 2017 OPR Transit \$2,432,840 \$0 \$2,432,840 \$4,865,6 T004812 2017 OPR Transit \$3,931,769 \$0 \$3,931,769 \$7,863,5 T004814 2017 OPR Transit \$4,864,148 \$0 \$4,864,148 \$9 \$4,864,148 \$9 \$2,668,778 \$5,331,769 \$7,863,54 \$1,917,814 \$0 \$1,917,814 \$3,331,679 \$1,310,710 \$0 \$1,310,710 \$2,668,778 \$0 \$1,310,710 \$0 \$1,430,710 \$2,614 \$1,004,817 \$2017 \$2017 \$2,614 \$1,004,817 \$2017 \$2,677 \$2,20.396 \$2,20.396 \$2,20.396 \$22,0396 \$2,20.399 \$2,20.393 \$2,20.391 \$2,20.317	T004459	2016	CST	Transit	\$1,469,306	\$183,663	\$183,663	\$1,836,633
T004812 2017 OPR Transit \$3,931.769 \$0 \$3,931.769 \$7,863.5 T004813 2017 OPR Transit \$4,864,148 \$0 \$4,864,148 \$9,728.2 T004814 2017 OPR Transit \$2,668,778 \$0 \$2,668,778 \$5,337.5 T004815 2017 OPR Transit \$1,917,814 \$0 \$1,917,814 \$3,835.6 T004816 2017 OPR Transit \$1,630,710 \$0 \$1,430,710 \$2,861,4 T004817 2017 CAP Transit \$1,763,167 \$20,396 \$220,396 \$	T004810	2017	CAP	Transit	\$1,505,020	\$0	\$376,255	\$1,881,275
T004813 2017 OPR Transit \$4,864,148 \$0 \$4,864,148 \$9,728,2 T004814 2017 OPR Transit \$2,668,778 \$0 \$2,668,778 \$5,337,5 T004815 2017 OPR Transit \$1,917,814 \$0 \$1,917,814 \$3,835,6 T004816 2017 OPR Transit \$1,490,710 \$0 \$1,430,710 \$2,861,4 T004817 2017 CAP Transit \$1,763,167 \$220,396 \$220,396 \$2,203,96 T004818 2017 CAP Transit \$369,869 \$87,359 \$87,359 \$873,59 \$873	T004811	2017	OPR	Transit	\$2,432,840	\$0	\$2,432,840	\$4,865,679
T004814 2017 OPR Transit \$2,668,778 \$0 \$2,668,778 \$5,337,5 T004816 2017 OPR Transit \$1,917,814 \$0 \$1,917,814 \$3,835,6 T004816 2017 OPR Transit \$1,430,710 \$0 \$1,430,710 \$2,203,96	T004812	2017	OPR	Transit	\$3.931.769	\$0	\$3.931.769	\$7.863.537
T004815 2017 OPR Transit \$1,917,814 \$0 \$1,917,814 \$3,835,6 T004816 2017 OPR Transit \$1,430,710 \$0 \$1,430,710 \$2,861,4 T004817 2017 CAP Transit \$1,763,167 \$220,396 \$22,0396 \$22,0396 \$220,376 \$20,326 \$20,317 \$20,428 \$20,717	T004813	2017	OPR	Transit	\$4,864,148	\$0	\$4,864,148	\$9,728,297
T004816 2017 OPR Transit \$1,430,710 \$0 \$1,430,710 \$2,861,4 T004817 2017 CAP Transit \$1,763,167 \$220,396 \$220,317 \$20,487 \$20	T004814	2017	OPR	Transit	\$2,668,778	\$0	\$2,668,778	\$5,337,556
T004817 2017 CAP Transit \$1,763,167 \$220,396 \$220,396 \$2,203,96 T004818 2017 CAP Transit \$698,869 \$87,359 \$87,359 \$873,59 T004819 2017 CAP Transit \$2,657,435 \$332,179 \$332,179 \$3,321,7 T004820 2017 OPR Transit \$394,871 \$49,359 \$49,359 \$49,359 T004821 2017 CAP Transit \$778,842 \$97,355	T004815	2017	OPR	Transit	\$1,917,814	\$0	\$1,917,814	\$3,835,629
T004818 2017 CAP Transit \$698,869 \$87,359 \$87,359 \$87,359 T004819 2017 CAP Transit \$2,657,435 \$332,179 \$332,179 \$3,321,79 T004820 2017 OPR Transit \$394,871 \$49,359 \$49,359 \$49,359 T004821 2017 CAP Transit \$778,842 \$97,355 \$97,355 \$973,55 T004822 2017 CAP Transit \$150,305 \$0 \$20,717 \$103,5 T004823 2017 CAP Transit \$150,305 \$0 \$37,576 \$187,8 T004824 2017 CAP Transit \$138,183 \$0 \$34,546 \$172,7 T004825 2017 CAP Transit \$108,264 \$0 \$26,316 \$131,5 T004826 2017 CAP Transit \$116,261 \$0 \$29,675 \$148,3 T004827 2017 CAP Transit \$116,461 \$0	T004816	2017	OPR	Transit	\$1,430,710	\$0	\$1,430,710	\$2,861,421
T004819 2017 CAP Transit \$2,657,435 \$332,179 \$3,321,79 \$3,321,79 T004820 2017 OPR Transit \$394,871 \$49,359 \$49,359 \$493,59 T004821 2017 CAP Transit \$778,842 \$97,355 \$97,355 \$973,55 \$973,55 T004822 2017 CAP Transit \$150,305 \$0 \$20,717 \$103,5 T004823 2017 CAP Transit \$150,305 \$0 \$37,576 \$1878,8 T004824 2017 CAP Transit \$138,183 \$0 \$34,546 \$172,7 T004825 2017 CAP Transit \$118,201 \$0 \$28,555 \$142,7 T004826 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004829 2017 CAP Transit \$400,800	T004817	2017	CAP	Transit	\$1,763,167	\$220,396	\$220,396	\$2,203.959
T004820 2017 OPR Transit \$394.871 \$49,359 \$49,359 \$493.59 T004821 2017 CAP Transit \$778.842 \$97,355 \$973.55 \$973.55 T004822 2017 CAP Transit \$82.867 \$0 \$20.717 \$103.5 T004823 2017 CAP Transit \$150.305 \$0 \$37,576 \$187.8 T004824 2017 CAP Transit \$138.183 \$0 \$34,546 \$172.7 T004825 2017 CAP Transit \$114.222 \$0 \$28,555 \$142.7 T004826 2017 CAP Transit \$116,264 \$0 \$26,316 \$131.5 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148.3 T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145.5 T004829 2017 CAP Transit \$109,743 \$0 \$27,436 <td>T004818</td> <td>2017</td> <td>CAP</td> <td>Transit</td> <td>\$698,869</td> <td>\$87,359</td> <td>\$87,359</td> <td>\$873,586</td>	T004818	2017	CAP	Transit	\$698,869	\$87,359	\$87,359	\$873,586
T004821 2017 CAP Transit \$778,842 \$97,355 \$97,355 \$973,55 T004822 2017 CAP Transit \$82,867 \$0 \$20,717 \$103,55 T004823 2017 CAP Transit \$150,305 \$0 \$37,576 \$187,8 T004824 2017 CAP Transit \$138,183 \$0 \$34,546 \$172,7 T004825 2017 CAP Transit \$114,222 \$0 \$28,555 \$142,7 T004826 2017 CAP Transit \$105,264 \$0 \$26,316 \$131,5 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 CAP Transit \$194,849 \$0 \$48,712	T004819	2017	CAP	Transit	\$2,657,435	\$332,179	\$332,179	\$3,321,793
T004822 2017 CAP Transit \$82,867 \$0 \$20,717 \$103.5 T004823 2017 CAP Transit \$150,305 \$0 \$37,576 \$187.8 T004824 2017 CAP Transit \$138,183 \$0 \$34,546 \$172,7 T004825 2017 CAP Transit \$114,222 \$0 \$28,555 \$142,7 T004826 2017 CAP Transit \$105,264 \$0 \$26,316 \$313,5 T004827 2017 CAP Transit \$105,264 \$0 \$29,675 \$148,3 T004827 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004828 2017 CAP Transit \$400,800 \$0 \$100,200 \$501,0 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 CAP Transit \$109,743 \$0 \$29,115	T004820	2017	OPR	Transit	\$394,871	\$49,359	\$49,359	\$493,589
T004823 2017 CAP Transit \$150,305 \$0 \$37,576 \$187,8 T004824 2017 CAP Transit \$138,183 \$0 \$34,546 \$172,7 T004825 2017 CAP Transit \$114,222 \$0 \$28,555 \$142,7 T004826 2017 CAP Transit \$105,264 \$0 \$26,316 \$131,5 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004829 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004830 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$109,449 \$0 \$48,712	T004821	2017	CAP	Transit	\$778,842	\$97,355	\$97,355	\$973,552
T004824 2017 CAP Transit \$138,183 \$0 \$34,546 \$172,7 T004825 2017 CAP Transit \$114,222 \$0 \$28,555 \$142,7 T004826 2017 CAP Transit \$105,264 \$0 \$26,316 \$131,5 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004828 2017 CAP Transit \$116,461 \$0 \$29,675 \$148,3 T004829 2017 CAP Transit \$110,461 \$0 \$29,115 \$145,5 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546	T004822	2017	CAP	Transit	\$82,867	\$0	\$20,717	\$103.584
T004825 2017 CAP Transit \$114,222 \$0 \$28,555 \$142,77 T004826 2017 CAP Transit \$105,264 \$0 \$26,316 \$131,5 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004829 2017 CAP Transit \$400,800 \$0 \$100,200 \$501,0 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T005114 2018 OPR Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546	T004823	2017	CAP	Transit	\$150,305	\$0	\$37,576	\$187,881
T004826 2017 CAP Transit \$105,264 \$0 \$26,316 \$131,5 T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004829 2017 CAP Transit \$400,800 \$0 \$100,200 \$501,0 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10	T004824	2017	CAP	Transit	\$138,183	\$0	\$34,546	\$172,729
T004827 2017 CAP Transit \$118,701 \$0 \$29,675 \$148,3 T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004829 2017 CAP Transit \$400,800 \$0 \$100,200 \$501,0 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0	T004825	2017	CAP	Transit	\$114,222	\$0	\$28,555	\$142,777
T004828 2017 CAP Transit \$116,461 \$0 \$29,115 \$145,5 T004829 2017 CAP Transit \$400,800 \$0 \$100,200 \$501,0 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$31,77,1 T005129 2018 CAP Transit \$240,500 \$30,063 </td <td>T004826</td> <td>2017</td> <td>CAP</td> <td>Transit</td> <td>\$105,264</td> <td>\$0</td> <td>\$26,316</td> <td>\$131,580</td>	T004826	2017	CAP	Transit	\$105,264	\$0	\$26,316	\$131,580
T004829 2017 CAP Transit \$400,800 \$0 \$100,200 \$501,0 T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$	T004827	2017	CAP	Transit	\$118,701	\$0	\$29.675	\$148,376
T004830 2017 CAP Transit \$109,743 \$0 \$27,436 \$137,1 T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,6 T005121 2018 CAP Transit \$295,749 <	T004828	2017	CAP	Transit	\$116,461	\$0	\$29,115	\$145,577
T004831 2017 OPR Transit \$116,461 \$0 \$29,115 \$145,5 T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,5 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,6 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005123 2018 CAP Transit \$838,804	T004829	2017	CAP	Transit	\$400,800	\$0	\$100,200	\$501,000
T004832 2017 CAP Transit \$194,849 \$0 \$48,712 \$243,55 T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,6 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005122 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002	T004830	2017	CAP	Transit	\$109,743	\$0	\$27,436	\$137,179
T005114 2018 OPR Transit \$3,072,546 \$0 \$3,072,546 \$6,145,0 T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$30,063 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$36,969 T005123 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,250 T005125 2018 CAP Transit \$370,	T004831	2017	OPR	Transit	\$116,461	\$0	\$29,115	\$145,577
T005115 2018 OPR Transit \$2,390,119 \$0 \$2,390,119 \$4,780,2 T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,63 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,69 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$36,969 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,250 T005125 2018 CAP Transit \$4	T004832	2017	CAP	Transit	\$194,849	\$0	\$48.712	\$243,562
T005117 2018 OPR Transit \$10,178,750 \$0 \$10,178,750 \$20,357,5 T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,6 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$369,6 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,250 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005114	2018	OPR	Transit	\$3,072,546	\$0	\$3,072,546	\$6,145,092
T005118 2018 OPR Transit \$1,588,590 \$0 \$1,588,590 \$3,177,1 T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$30,063 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$27,769 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$369,6 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,25 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005115	2018	OPR	Transit	\$2,390,119	\$0	\$2,390,119	\$4,780,238
T005119 2018 OPR Transit \$5,392,957 \$0 \$5,392,957 \$10,785,9 T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,6 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$369,6 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$462,5 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005117	2018	OPR	Transit	\$10,178,750	\$0	\$10,178,750	\$20,357,500
T005120 2018 CAP Transit \$240,500 \$30,063 \$30,063 \$300,6 T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$36,969 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,250 \$462,5 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005118	2018	OPR	Transit	\$1,588,590	\$0	\$1,588,590	\$3,177,180
T005121 2018 CAP Transit \$222,153 \$27,769 \$27,769 \$277,6 T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$36,969 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$462,5 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005119	2018	OPR	Transit	\$5,392,957	\$0	\$5,392,957	\$10,785,914
T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$36,969 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,250 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005120	2018	CAP	Transit	\$240,500	\$30,063	\$30,063	\$300,625
T005122 2018 CAP Transit \$295,749 \$36,969 \$36,969 \$36,969 T005123 2018 CAP Transit \$838,804 \$104,851 \$104,851 \$1,048,5 T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$46,250 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005121	2018	CAP	Transit	\$222,153	\$27,769	\$27,769	\$277,691
T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$462,5 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7	T005122	2018	CAP	Transit		\$36,969	\$36,969	\$369,686
T005124 2018 CAP Transit \$370,002 \$46,250 \$46,250 \$462.5 T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,75	T005123			Transit	\$838,804		\$104,851	\$1,048,505
T005125 2018 CAP Transit \$415,001 \$51,875 \$51,875 \$518,7				Transit			\$46.250	\$462,502
\$1,902,277,283 \$390,527,866 \$92,573,853 \$2,385,379,0	T005125			Transit	\$415,001	\$51,875	\$51,875	\$518,751
Ψ/2,6/666		•			\$1,902,277,283	\$390,527,866	\$92,573,853	\$2,385,379,002

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Fund

State

Bond

Year

2014

2015

Federal

\$0

\$0

Appling

Project: 0001216 Type Work: Replace Bridge

Descp:SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW &

WILLIAMS CREEK - TIA

Length: 1.56

Total Project Cost: \$ 25,226,054 Total Project Authorizations: \$ 4,969,781

Total Parcels: 7

Project Details: Widen bridges from 2 to 4 lanes-improve operation and mobility-reduce crash frequency-enhance

Phase

CST

CST

economic development-on a GRIP corridor-on State Freight corridor

Also in Toombs County

Other

\$4,969,781

\$0

Total

\$4,969,78

\$20,256,273

State

\$20,256,273

\$0

Project: 0008976 Type Work: TE-Landscape/Beautify

Descp:ALTAMAHA TECHNICAL COLLEGE LANDSCAPE

IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 106,250

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$85,000	\$0	\$21,250	\$106,250

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 531340- Type Work: Replace Bridge

Descp:CR 305/CR 530 @ BIG SATILLA CREEK &

OVERFLOW

Length: 0.60

Total Project Cost: \$ 5,145,751 Total Project Authorizations: \$ 108,120

Total Parcels: 1

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	2014	\$0	\$0	\$108,120	\$108,120
CST	STP	2016	\$1,295,685	\$0	\$323,921	\$1,619,606
CST	STP	2016	\$2,630,634	\$657,658	\$0	\$3,288,292
UTL	Local	2016	\$0	\$0	\$129,733	\$129,733

Also in Pierce County

Project: M004830 Type Work: Resurface & Maintenance

Descp:SR 144 FROM SR 27 TO SR 121

Length: 14.80

Total Project Cost: \$ 2,869,679

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,295,743	\$573,936	\$0	\$2,869,679

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005170 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,811,580
 \$452,895
 \$0
 \$2,264,475

Descp:SR 19 FROM BACON COUNTY LINE TO SR 135

CONN

Length: 10.96

Total Project Cost: \$ 2,264,475

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Jeff Davis County

Appling Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001216	2015	CST	Bond	\$0	\$2,633,316	\$0	\$2,633,316
531340-	2016	CST	STP	\$1,762,524	\$440,631	\$0	\$2,203,156
531340-	2016	CST	STP	\$868,109	\$0	\$217,027	\$1,085,136
531340-	2016	UTL	Local	\$0	\$0	\$86.921	\$86.921
		-		\$2,630,634	\$3,073,947	\$303,948	\$6,008,528

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Atkinson

Project: 0010572 Type Work: TE-Bike/Ped Facility

Descp:SR 520 FM CS 515/KIRKLAND ST TO NEW

HEALTH DEPT; INC NEW LOC

Length: 0.20

Total Project Cost: \$ 192,261
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$153,809	\$0	\$38,452	\$192,261

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010573 Type Work: TE-Bike/Ped Facility

Descp:CS 742/RAILROAD STREET FROM SR 135 TO CS

741/FLORIDA ROAD

Length: 0.11

Total Project Cost: \$ 249,994

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$199,995	\$0	\$49,999	\$249,994

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010574 Type Work: TE-Bike/Ped Facility

Descp:CS 500/RAILROAD AVE FROM SR 31 TO CS

503/KING STREET

Length: 0.86

Total Project Cost:\$ 187,500Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$150,000	\$0	\$37,500	\$187,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004825 Type Work: Resurface & Maintenance

Descp:SR 520/US 82 FROM CR 212/KIRKLAND RD TO CS

515/KIRKLAND ST

Length: 1.73

Total Project Cost: \$ 689,515

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$551,612	\$137,903	\$0	\$689,515

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004826 Type Work: Resurface & Maintenance

Descp:SR 89/US 441 FROM CLINCH COUNTY LINE TO

SR 31

Length: 5.80

Total Project Cost: \$ 611,088

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$488,870	\$122,218	\$0	\$611,088

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005082 Type Work: Resurface & Maintenance

Descp:SR 520 FM TIFT COUNTY LINE TO W OF

WILLACOOCHEE CITY LIMITS

Length: 18.66

Total Project Cost: \$ 6,224,636

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$4,979,709	\$1,244,927	\$0	\$6,224,636

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Berrien County

Bacon

Project: 0010575 Type Work: TE-Bike/Ped Facility

Descp:SR 32 FROM CS 512/CHURCH STREET TO SR

4/US 1

Length: 0.27

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$150,000	\$0	\$37,500	\$187,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004831 Type Work: Resurface & Maintenance

Descp:SR 4 FROM N OF CR 118/BEACH RD TO N OF CR

252/TADPOLE TRAIL

Length: 9.77

Total Project Cost: \$ 764,520

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$611,616	\$152,904	\$0	\$764,520

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004832 Type Work: Resurface & Maintenance

Descp:SR 32 FROM HURRICANE CREEK TO CR

280/DEDGE FARM ROAD

Length: 2.15

Total Project Cost: \$803,993

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$643,194	\$160,799	\$0	\$803,993

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Baker

Project: 0007153 Type Work: Replace Bridge
Descp:SR 200 @ ICHAWAYNOCHAWAY CREEK

Length: 0.32

Total Project Cost: \$ 3,929,690

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$93,220	\$23,305	\$0	\$116,525
CST	STP	2017	\$3,050,532	\$762,633	\$0	\$3,813,165

Project: **0007154** Type Work: Replace Bridge
Descp:SR 216 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Total Project Cost: \$ 2,252,853

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$8,000	\$2,000	\$0	\$10,000
ROW	STP	2017	\$103,048	\$25,762	\$0	\$128,809
CST	STP	2017	\$1,673,171	\$418,293	\$0	\$2,091,463
UTL	STP	2017	\$18,064	\$4,516	\$0	\$22,580

Project: M004827 Type Work: Resurface & Maintenance

Descp:SR 91 FROM SR 37 TO DOUGHERTY COUNTY

LINE

Length: 10.80

Total Project Cost: \$ 1,325,059
Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,060,047
 \$265,012
 \$0
 \$1,325,059

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004828 Type Work: Resurface & Maintenance

Descp:SR 200 FROM SR 91 TO EARLY COUNTY LINE

Length: 18.70

Total Project Cost: \$ 3,130,324

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,504,259	\$626,065	\$0	\$3,130,324

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Baker Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007153	2015	ROW	STP	\$93,220	\$23,305	\$0	\$116,525
0007153	2017	CST	STP	\$3,050,532	\$762,633	\$0	\$3,813,165
0007154	2017	PE	STP	\$8,000	\$2,000	\$0	\$10,000
0007154	2017	ROW	STP	\$103,048	\$25,762	\$0	\$128,809
0007154	2017	CST	STP	\$1,673,171	\$418,293	\$0	\$2,091,463
0007154	2017	UTL	STP	\$18,064	\$4,516	\$0	\$22,580
				\$4,946,034	\$1,236,509	\$0	\$6,182,542

Baldwin

Project: **0010455** Type Work: Bicycle/Ped. Facility

Descp:BALDWIN COUNTY SCHOOL SYSTEM @ 5

SCHOOLS - SRTS

Length: 0.00

Total Project Cost: \$ 540,103

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$540,103	\$0	\$0	\$540,103

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2015 - FY 2018

Project: 0010711 Type Work: TE-Bike/Ped Facility

Descp:HISTORIC DOWNTOWN MILLEDGEVILLE STREETSCAPE @ 5 LOCS - PH IV

Length: 0.76

Total Project Cost: \$ 1,100,000

Total Project Authorizations: \$ 0
Total Parcels: 22

Pha	ase	Fund	Year	Federal	State	Other	Total
C	ST	STP	LUMP	\$880,000	\$0	\$220,000	\$1,100,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010712 Type Work: TE-Bike/Ped Facility

Descp:OCONEE RIVER GREENWAY & RIVERWALK @

FISHING CREEK - PH III

Length: 1.50

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,000,000	\$0	\$250,000	\$1,250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013260 Type Work: Pedestrian Crossings

Descp:SR 22; SR 24; SR 29; SR 44 & SR 57 @ 5 LOCS -

PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Putnam, Wilkinson County

Project: 270900- Type Work: Replace Bridge

Descp:CS 685/BARROWS FERRY RD @ TOBLER CREEK

NE MILLEDGEVILLE

Length: 0.21

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M004815 Type Work: Resurface & Maintenance

Descp:SR 24 FROM SR 22 TO CS 328/MARSHALL ROAD

Other Phase Fund Year Federal State Total **CST** STP LUMP \$1,313,667 \$328,417 \$0 \$1,642,084

Length: 4.12

Total Project Cost: \$ 1,642,084

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004816 Type Work: Resurface & Maintenance

Descp:SR 22 FROM JONES COUNTY LINE TO LITTLE

FISHING CREEK

Length: 7.00

Total Project Cost: \$ 1,341,310

\$0 Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,073,048	\$268,262	\$0	\$1,341,310

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004817 Type Work: Resurface & Maintenance

Descp:SR 49 FROM JONES COUNTY LINE TO SR 22

Length: 11.20

Total Project Cost: \$ 4,120,570

\$0 Total Project Authorizations: Total Parcels: 0

Phase	Fund	Fund Year		State	Other	Total
CST	NHPP	LUMP	\$3,296,456	\$824,114	\$0	\$4,120,570

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004818 Type Work: Resurface & Maintenance

Descp:SR 212 FROM PUTNAM COUNTY LINE TO SR 22

Length: 10.70

\$ 2,296,326 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: O

CST STP LUM	P \$1,837,061	\$459,265	\$0	\$2,296,326

Federal

\$1,410,291

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004819 Type Work: Resurface & Maintenance

Descp:SR 22 FM E OF CR 171/OLD COUNTRY CLUB RD

Total Project Cost: \$ 1,762,864

Total Project Authorizations: \$0 Total Parcels: 0

TO HANCOCK CO LINE Length: 9.20

Fund

STP

Year

LUMP

Phase

CST

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Other

\$0

Total

\$1,762,864

State

\$352,573

Year

2014

LUMP

Project: M004850 Type Work: Resurface & Maintenance

Descp:SR 243 FROM SR 29/US 441 TO SR 22

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,410,325
 \$352,581
 \$0
 \$1,762,907

Federal

\$128,000

\$600,000

Length: 4.60

Total Project Cost: \$ 1,762,907

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005108 Type Work: Bridges

Descp:SR 22 @ 2 LOCS IN BALDWIN CO & SR 150 @ 1

LOC IN MCDUFFIE CO

Length: 1.20

Total Project Cost: \$ 910,000 Total Project Authorizations: \$ 160,000

Total Parcels: 0

Project Details: Substructure strengthening - deck rehab - painting - joint replacement and co-polymer overlay

Phase

PΕ

CST

Fund

STP

STP

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in McDuffie County

Other

\$0

\$0

Total

\$160,000

\$750,000

State

\$32,000

\$150,000

Project: M005187 Type Work: Resurface & Maintenance

Descp:SR 29 FM CR 162/JOHNS GOLDEN RD/WILKINSON TO SR 243/BALDWIN

Length: 4.89

Total Project Cost: \$ 1,161,884

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$929,508	\$232,377	\$0	\$1,161,884

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Wilkinson County

Baldwin Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
270900-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$0	\$0	\$10,824	\$10,824

Banks

Project: 0007023 Type Work: Replace Bridge

Descp:SR 59 @ GROVE CREEK

Length: 0.13

Total Project Cost: \$ 1,870,790
Total Project Authorizations: \$ 250,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$200,000	\$50,000	\$0	\$250,000
ROW	STP	2016	\$86,561	\$21,640	\$0	\$108,202
CST	STP	2017	\$1,210,071	\$302,518	\$0	\$1,512,588

Project: 0007156 Type Work: Replace Bridge

Descp:SR 98 @ HICKORY LEVEL CREEK 3.5 MI SW OF

HOMER

Length: 0.40

Total Project Cost: \$ 2,051,204

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$252,960	\$63,240	\$0	\$316,200
CST	STP	2017	\$1,301,090	\$325,273	\$0	\$1,626,363
UTL	STP	2017	\$86,913	\$21,728	\$0	\$108,641

Project: 0007157 Type Work: Replace Bridge

Descp:SR 323 @ GROVE CREEK 6.5 MI WEST OF

HOMER

Length: 0.40

Total Project Cost: \$ 1,929,746

Total Project Authorizations: \$ 0 Total Parcels: 5

Pha	ase	Fund	Year	Federal	State	Other	Total
RC	WC	STP	2016	\$86,561	\$21,640	\$0	\$108,202
C	ST	STP	2017	\$1,457,236	\$364,309	\$0	\$1,821,545

Project: 0007158 Type Work: Replace Bridge

Descp:SR 63 @ MIDDLE FORK BROAD RIVER 9 MI NE

OF HOMER

Length: 0.40

Total Project Cost: \$ 2,349,254

Total Project Authorizations: \$ 0
Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$61,200	\$15,300	\$0	\$76,500
CST	STP	2016	\$1,787,641	\$446,910	\$0	\$2,234,551
UTL	STP	2016	\$30,563	\$7,641	\$0	\$38,203

Project: 0013154 Type Work: RRX Warning Device

Descp:RAILROAD CROSSING UPGRADES @SEV LOC

FM TOCCOA TO OAKWOOD

Length: 0.00

Total Project Cost:\$ 505,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$5,000	\$0	\$0	\$5,000
CST	HSIP	LUMP	\$500,000	\$0	\$0	\$500,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Also in Habersham, Hall, Stephens County

Phase

PΕ

Phase

CST

Fund

Fund

NHPP

NHPP

Project: 0013236 Type Work: Signing

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$275,000
 \$0
 \$0
 \$275,000

Descp:OFF-SYSTEM SAFETY IMPROVEMENTS @ 15 CR

LOCS IN BANKS COUNTY

Length: 0.00

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: M004808 Type Work: Resurface & Maintenance

Descp:I-85 FROM N OF SR 63/BANKS TO 0.50 MI S OF SR

17/FRANKLIN

Length: 17.77

Total Project Cost: \$50,000

Total Project Authorizations: \$0

Total Parcels: 0

\$45,000

Federal

Federal

\$345,696

Year

LUMP

Year

LUMP

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Franklin County

\$0

Other

Other

\$0

State

State

\$86,424

\$5,000

Total

Total

\$432,120

\$50,000

Project: M004810 Type Work: Resurface & Maintenance

Descp:SR 15/US 441 FROM JACKSON COUNTY LINE TO

CR 18/FAULKNER ROAD

Length: 1.30

Total Project Cost: \$ 432,120
Total Project Authorizations: \$ 0
Total Parcels: 0

0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004811 Type Work: Resurface & Maintenance

Descp:SR 15/US 441 FROM CR 18/FAULKNER ROAD TO

SR 164

Length: 2.90

Total Project Cost: \$ 1,204,950

Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$963,960	\$240,990	\$0	\$1,204,950

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Banks Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007023	2016	ROW	STP	\$86,561	\$21,640	\$0	\$108,202
0007023	2017	CST	STP	\$1,210,071	\$302,518	\$0	\$1,512,588
0007156	2015	ROW	STP	\$252,960	\$63,240	\$0	\$316,200
0007156	2017	CST	STP	\$1,301,090	\$325,273	\$0	\$1,626,363
0007156	2017	UTL	STP	\$86,913	\$21,728	\$0	\$108,641
0007157	2016	ROW	STP	\$86,561	\$21,640	\$0	\$108,202
0007157	2017	CST	STP	\$1,457,236	\$364,309	\$0	\$1,821,545
0007158	2015	ROW	STP	\$61,200	\$15,300	\$0	\$76,500
0007158	2016	CST	STP	\$1,787,641	\$446,910	\$0	\$2,234,551
0007158	2016	UTL	STP	\$30,563	\$7,641	\$0	\$38,203
				\$6,360,795	\$1,590,199	\$0	\$7,950,994

Barrow

Project: 0008430 Type Work: Interchange

Descp:SR 316/US 29 @ SR 11

Length: 1.76

Total Project Cost: \$ 15,476,016

Total Project Authorizations: \$ 0 Total Parcels: 12

Project Details: Grade separating intersection of SR316 & SR11- reduce crash frequency - improve safety- improve

traffic operations

Project: T004075 Type Work: Transit Projects

Descp:FY 2015 FTA SECTION 5307/5340 FORMULA

FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004393 Type Work: Transit Projects

Descp:FY 2016 FTA SECTION 5307/5340 FORMULA

FUNDS FOR BARROW

Length: 0.00

Total Project Cost:\$ 50,000Total Project Authorizations:\$ 0Total Parcels:0

Project: T004859 Type Work: Transit Projects

Descp:FY 2017 FTA SECTION 5307/5340 FORMULA

FUNDS FOR BARROW

Length: 0.00

Total Project Cost:\$ 60,000Total Project Authorizations:\$ 0Total Parcels:0

	KOW	NULL	2016	\$2,302,930	\$590,739	⊅ 0	\$2,953,696
	CST	NHPP	After 2018	\$9,906,565	\$2,476,641	\$0	\$12,383,206
	UTL	NHPP	After 2018	\$111,291	\$27,823	\$0	\$139,114
,						•	

State

Other

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$37,050	\$0	\$9,262	\$46,312

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$40,000	\$0	\$10,000	\$50,000

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2017	\$48,000	\$0	\$12,000	\$60,000

Barrow Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008430	2016	ROW	NHPP	\$2,362,956	\$590,739	\$0	\$2,953,696
T004075	2015	CST	Transit	\$37,050	\$0	\$9,262	\$46,312
T004393	2016	CST	Transit	\$40,000	\$0	\$10,000	\$50,000
T004859	2017	CST	Transit	\$48,000	\$0	\$12,000	\$60,000
				\$2,488,006	\$590,739	\$31,262	\$3,110,008

Fund

STP

STP

Phase

CST

UTL

Phase

ROW

CST

UTL

Fund

Local

STP

Local

Year

2015

After 2018

After 2018

Year

2016

2016

Federal

\$25,037,592

\$7,610,984

Bartow

Project: 0004915 Type Work: Widening

Descp:SR 140 FM SR 53/FLOYD TO 0.3 MI W OF

OOTHKALOOGA CRK/BARTOW

Lanes: Exist. 2 Prop. 4 Length: 6.20

Total Project Cost: \$40,810,720

Total Project Authorizations: \$ 0
Total Parcels: 156

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Also in Floyd County

Other

\$0

\$0

State

\$6,259,398

\$1,902,746

State

\$2,533,428

\$0

\$0

Total

\$31,296,990

\$9,513,730

Project: 0007456 Type Work: Pedestrian Crossings

Descp:SR 2 @ 2 LOC; SR 3 @ 9 LOC; SR 5 @ 1 LOC IN

BARTOW & FANNIN

Length: 4.80

Total Project Cost: \$ 585,830

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$158,174	\$17,575	\$0	\$175,749
CST	HSIP	LUMP	\$369,073	\$41,008	\$0	\$410,081

Federal

\$10,133,710

\$0

\$0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Fannin County

Total

\$3,802,560

\$12,667,138

\$905,346

Other

\$3,802,560

\$905,346

\$0

Project: 0007494 Type Work: Widening

Descp:CS 1054/DOUTHIT FERRY RD FM OLD ALABAMA

RD TO SR 61/SR 113

Lanes: Exist. 2 Prop. 4 Length: 2.42

Total Project Cost: \$ 17,375,044

Total Project Authorizations: \$ 0
Total Parcels: 40

Project Details: Widen from 2 to 4 lanes with raised median - Provide additional capacity - reduce congestion -

improve mobility-reduce crash frequency-enhance economic development

Project: 0007836 Type Work: Widening

Descp:SR 20 FROM I-75/BARTOW TO I-575/CHEROKEE

Lanes: Exist. 2 Prop. 4 Length: 19.41

Total Project Cost: \$ 346,626,341

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2017	\$5,860,103	\$1,465,026	\$0	\$7,325,129
ROW	NHPP	After 2018	\$46,086,227	\$11,521,557	\$0	\$57,607,783
CST	NHPP	After 2018	\$193,258,038	\$48,314,509	\$0	\$241,572,547
UTL	NHPP	After 2018	\$32,096,705	\$8,024,176	\$0	\$40,120,881

Project Details: provide additional capacity- improve mobility and reduce congestion- enhance economic

development- reduce crash frequency.

Also in Cherokee County

Year

2015

2018

2018

Project: 0008067 Type Work: TE-Bike/Ped Facility

Descp:LEAKE MOUNDS-ETOWAH RIVERWALK LINK

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$750,400	\$0	\$187,600	\$938,000

Federal

\$3,380,951

\$372,775

\$48,000

Other

\$0

\$0

\$0

Total

\$60,000

\$4,226,188

\$465,969

State

\$12,000

\$845,238

\$93,194

Length: 1.85

Total Project Cost: \$ 938,000

Total Project Authorizations: \$ 0

Total Parcels: 3

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0008382 Type Work: Widening

Descp:SR 113 FM OLD ALA RD RELOC TO SR 61 @ NEW

ALIGNMENT - PH I

Lanes: Exist. 2 Prop. 4 Length: 1.10

Total Project Cost: \$ 4,752,157

Total Project Authorizations: \$ 0 Total Parcels: 33

Project Details: Widen 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

Phase

PΕ

CST

UTL

Fund

STP

STP

STP

crash frequency-enhance economic development

Project: 0009860 Type Work: Replace Bridge

Descp:SR 3 @ CR 122/OLD HWY 41 APPROX 4 MI S OF

ADAIRSVILLE

Length: 0.40

Total Project Cost: \$ 3,161,748

Total Project Authorizations: \$ 0
Total Parcels: 9

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$277,612	\$69,403	\$0	\$347,015
CST	STP	2016	\$2,156,532	\$539,133	\$0	\$2,695,665
UTL	STP	2016	\$95,254	\$23,814	\$0	\$119,068

Project: 0010700 Type Work: TE-Bike/Ped Facility

Descp:PETTIT CREEK TRAIL - PHASE III

Length: 8.50

Total Project Cost: \$ 1,075,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$860,000	\$0	\$215,000	\$1,075,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010701 Type Work: TE-Bike/Ped Facility

Descp:RAILROAD ST @ 1 LOC; MAIN ST @ 1 LOC; &

CHESTNUT ST @ 1 LOC

Length: 0.35

Total Project Cost: \$ 540,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$432,000	\$0	\$108,000	\$540,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0012791 Type Work: RRX Warning Device

Descp:CS 551/KING STREET @ CSX #340490G IN

ADAIRSVILLE

Length: 0.20

Total Project Cost: \$ 226,089 Total Project Authorizations: \$ 26.089 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$26,089	\$0	\$0	\$26,089
CST	HSIP	LUMP	\$200,000	\$0	\$0	\$200,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0012792 Type Work: RRX Consolidation

Descp:CS 524/PARK STREET @ CSX #340489M IN

ADAIRSVILLE

Length: 0.20

Total Project Cost: \$ 10,500 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	Federal State		Total	
PE	HSIP	LUMP	\$3,000	\$0	\$0	\$3,000	
CST	HSIP	LUMP	\$7,500	\$0	\$0	\$7,500	

State

\$0

\$0

Other

\$0

\$0

Total

\$23,935

\$200,000

Federal

\$23,935

\$200,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

STP

HSIP

Year

2014

LUMP

Project: 0013176 Type Work: RRX Warning Device

Descp:CS 759/CARTER STREET @ CSX #340445M IN

CARTERSVILLE

Length: 0.40

Total Project Cost: \$ 223,935 Total Project Authorizations: \$ 23.935 Total Parcels:

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013238 Type Work: Preliminary Engineering

Descp:ROME-CARTERSVILLE DEVELOPMENT

CORRIDOR - SCOPING

Length: 0.00

\$ 1,000,000 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: O

Phase	Fund	Year	Federal	State	Other	Total
SCP	STP	2015	\$800,000	\$200,000	\$0	\$1,000,000

Project: 621410- Type Work: Widening

Descp:SR 113/OLD ALA RD RELOC FM SR 113

-PUMPKINVINE CK- TO CR 699

Length: 5.35 Lanes: Exist. 2 Prop. 4

Total Project Cost: \$ 48,493,302

Total Project Authorizations: \$0 Total Parcels:

Pnase	Funa	Year	rederal State		Otner	Iotai	
CST	STP	2018	\$36,942,384	\$9,235,596	\$0	\$46,177,980	
UTL	STP	2018	\$1,852,258	\$463,064	\$0	\$2,315,322	

Relocation and widening from 2 to 4 lanes - Provide additional capacity - reduce congestion -Project Details:

improve mobility-reduce crash frequency-enhance economic development

Project: 621500- Type Work: Widening

Descp:SR 140 FM 0.3 MI W OF OOTHKALOOGA CRK TO

SR 3/US 41

Lanes: Exist. 2 Prop. 4 Length: 1.00

Total Project Cost: \$ 4,387,935

Total Project Authorizations: \$ 0 Total Parcels: 34

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$2,820,828	\$705,207	\$0	\$3,526,035
UTL	STP	2015	\$689,520	\$172,380	\$0	\$861,900

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Project: 621505- Type Work: Replace Bridge

Descp:SR 140 @ OOTHKALOOGA CRK & CSX RR

Lanes: Exist. 2 Prop. 5 Length: 0.80

Total Project Cost: \$ 3,980,537

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	hase Fund Year		Federal	Federal State		Total	
CST	STP	2015	\$3,069,570	\$767,392	\$0	\$3,836,962	
UTL	STP	2015	\$114,860	\$28,715	\$0	\$143,575	

Project: 661950- Type Work: New Construction

Descp:US 411 RELOC FM SR 3/US 41 TO I-75; INCL I-75

INTERCHANGE

Lanes: Exist. 0 Prop. 4 Length: 7.31

Total Project Cost: \$ 220,740,695 Total Project Authorizations: \$ 100,000 Total Parcels: 71

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$80,000	\$20,000	\$0	\$100,000
ROW	STP	2017	\$10,272,779	\$2,568,195	\$0	\$12,840,974
ROW	HPP	2017	\$3,644,028 \$911,007 \$375,481	\$4,930,516		
ROW	HPP	2017	\$12,243,936	\$3,060,984	\$1,261,618	\$16,566,537
ROW	HPP	2017	\$855,472	\$213,868	\$88,148	\$1,157,488
ROW	HPP	2017	\$2,874,388	\$0	\$1,014,775	\$3,889,163
CST	STP	After 2018	\$139,423,464	\$34,855,866	\$0	\$174,279,330
UTL	STP	After 2018	\$5,581,349	\$1,395,337	\$0	\$6,976,687

Project Details: New location of a 4 lane road - Improve mobility & connectivity - enhance economic development

opportunities - State Freight Network

Project: M004835 Type Work: Resurface & Maintenance

Descp:SR 3 FROM CS 841/MLK JR BLVD TO N OF SR 293

CONNECTOR

Length: 6.20

Total Project Cost: \$ 3,606,540

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	hase Fund Year Feder		Federal	State	Other	Total
CST	NHPP	LUMP	\$2,885,232	\$721,308	\$0	\$3,606,540

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004836 Type Work: Resurface & Maintenance

Descp:SR 113 FROM SR 3 TO I-75

Length: 2.13

Total Project Cost: \$ 767,007

Total Project Authorizations: \$ 0

Total Parcels: 0

Pnase	Phase Fund Year		reaerai	State	Other	Total	
CST	CST NHPP LUMP		\$613,606	\$153,401	\$0 \$767,00		
					•		

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005109 Type Work: Bridges

Descp:I-59 @ 2 LOCS & I-75 @ 4 LOCS

Other Phase Fund Year Federal State Total PΕ NHPP 2014 \$20,970 \$2,330 \$0 \$23,300 **CST** NHPP **LUMP** \$1,485,000 \$165,000 \$0 \$1,650,000

Length: 2.40

Total Project Cost: \$ 1,673,300 Total Project Authorizations: \$ 23,300 Total Parcels: 0

Project Details: Painting bridge superstructure - on State Freight Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Phase

PΕ

CST

CST

Fund

NHPP

NHPP

Transit

Year

2014

LUMP

2015

Also in Dade, Gordon County

\$0

\$0

\$8,162

Total

\$220,000

\$40,81

\$1,000,000

Other

State

\$44,000

\$0

\$200,000

Project: M005231 Type Work: Bridges

Descp:SR 1 @ 6 LOCS; SR 20 @ 6 LOCS & SR 61 @ 1

LOC - BRIDGE REHAB

Length: 0.00

Total Project Cost: \$ 1,220,000 Total Project Authorizations: \$ 220,000

Total Parcels:

Project Details: Preservation and rehab – on State Freight Network – on GRIP Network

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018 Also in Floyd County

\$32,648

Federal

\$176,000

\$800,000

Project: T004076 Type Work: Transit Projects

Descp:FY 2015 FTA SECTION 5307/5340 FORMULA

FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,810 Total Project Authorizations: \$0 Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004394 Type Work: Transit Projects

Descp:FY 2016 FTA SECTION 5307/5340 FORMULA **FUNDS FOR BARTOW**

Length: 0.00

Total Project Cost: \$ 43,750 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total

riiase	runu	i eai	reuerar	State	Other	IOlai	
CST			\$35,000	\$35,000 \$0		\$43,750	

Project: T004858 Type Work: Transit Projects

Descp:FY 2017 FTA SECTION 5307/5340 FORMULA

FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 52,500 Total Project Authorizations: \$0 Total Parcels: 0

Phase	ase Fund Year		Federal State		Other	Total	
CST	Transit	2017	\$42,000	\$0	\$10,500	\$52,500	

Bartow Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0004915	2016	CST	STP	\$17,275,939	\$4,318,985	\$0	\$21,594,923
0004915	2016	UTL	STP	\$5,251,579	\$1,312,895	\$0	\$6,564,474
0007494	2015	ROW	Local	\$0	\$0	\$3,802,560	\$3,802,560
0007836	2017	PE	NHPP	\$2,051,036	\$512,759	\$0	\$2,563,795
0008382	2015	PE	STP	\$48,000	\$12,000	\$0	\$60,000
0008382	2018	CST	STP	\$3,380,951	\$845,238	\$0	\$4,226,188
0008382	2018	UTL	STP	\$372,775	\$93,194	\$0	\$465,969
0009860	2015	ROW	STP	\$277,612	\$69,403	\$0	\$347,015
0009860	2016	CST	STP	\$2,156,532	\$539,133	\$0	\$2,695,665
0009860	2016	UTL	STP	\$95,254	\$23,814	\$0	\$119,068
0013238	2015	SCP	STP	\$800,000	\$200,000	\$0	\$1,000,000
621410-	2018	CST	STP	\$36,942,384	\$9,235,596	\$0	\$46,177,980
621410-	2018	UTL	STP	\$1,852,258	\$463,064	\$0	\$2,315,322
621500-	2015	CST	STP	\$2,820,828	\$705,207	\$0	\$3,526,035
621500-	2015	UTL	STP	\$689,520	\$172,380	\$0	\$861,900
621505-	2015	CST	STP	\$3,069,570	\$767,392	\$0	\$3,836,962
621505-	2015	UTL	STP	\$114,860	\$28,715	\$0	\$143,575
661950-	2017	ROW	HPP	\$2,874,388	\$0	\$1,014,775	\$3,889,163
661950-	2017	ROW	HPP	\$855,472	\$213,868	\$88,148	\$1,157,488
661950-	2017	ROW	HPP	\$12,243,936	\$3,060,984	\$1,261,618	\$16,566,537
661950-	2017	ROW	HPP	\$3,644,028	\$911,007	\$375,481	\$4,930,516
661950-	2017	ROW	STP	\$10,272,779	\$2,568,195	\$0	\$12,840,974
T004076	2015	CST	Transit	\$32,648	\$0	\$8,162	\$40,810
T004394	2016	CST	Transit	\$35,000	\$0	\$8,750	\$43,750
T004858	2017	CST	Transit	\$42,000	\$0	\$10,500	\$52,500
				\$107,199,348	\$26,053,828	\$6,569,993	\$139,823,169

Fund

STP

STP

STP

Year

2018

After 2018

After 2018

Federal

\$7,615,508

\$28,293,802

\$1,882,439

Ben Hill

Project: 0000313 Type Work: Widening

Descp:SR 107 FROM W OF CR 264/IRWIN TO SR 11/US

129/BEN HILL

Lanes: Exist. 2 Prop. 4 Length: 10.45

Total Project Cost: \$ 47,239,687

Total Project Authorizations: \$0 Total Parcels: 120

Project Details: Widen from 2 to 4 lanes- improve mobility and reduce congestion- enhance economic development-

Phase

ROW

CST

UTL

reduce crash frequency

Also in Irwin County

Other

\$0

\$0

\$0

Total

\$9,519,385

\$35,367,253

\$2,353,049

State

\$1,903,877

\$7,073,451

\$470,610

Project: 0006529 Type Work: TE-Bike/Ped Facility

Descp: JEFFERSON DAVIS HERITAGE TRAIL

Length: 0.00

Total Project Cost: \$ 416,250 Total Project Authorizations: \$0 Total Parcels: 11

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$333,000	\$0	\$83,250	\$416,250

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0007627 Type Work: Historic Preservation

Descp:PRESERVATION OF 1906 AB&A RAILROAD **BUILDING IN FITZGERALD**

Length: 0.00

\$ 618,683 Total Project Cost: Total Project Authorizations: \$ 56,244 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	LOCL	\$0	\$0	\$56,244	\$56,244
CST	HPP	2015	\$449,951	\$0	\$112,488	\$562,439

Project: 0011676 Type Work: Replace Bridge

Descp:SR 11 @ HOUSE CREEK 9.5 MI N OF FITZGERALD

Length: 0.85

Total Project Cost: \$ 2,939,441

Total Project Authorizations: \$0 Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$125,680	\$31,420	\$0	\$157,100
CST	STP	2018	\$2,183,238	\$545,809	\$0	\$2,729,047
UTL	STP	2018	\$42,635	\$10,659	\$0	\$53,294

Project: 0013261 Type Work: RRX Warning Device

Descp:CR 152/LILAC ROAD @ CSX #638280V

Length: 0.40

Total Project Cost: \$ 225,000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$25,000	\$0	\$0	\$25,000
CST	HSIP	LUMP	\$200,000	\$0	\$0	\$200,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Fund

STP

Year

LUMP

Phase

CST

Project: M004829 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,017,088
 \$254,272
 \$0
 \$1,271,360

Federal

\$1,378,109

Descp:SR 11 FROM CS 629/BUSH AVE TO WILCOX

COUNTY LINE

Length: 9.05

Total Project Cost: \$ 1,271,360

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004860 Type Work: Resurface & Maintenance

Descp:SR 206 FROM N OF BROXTON HWY/BEN HILL TO

N OF SR 32/COFFEE

Length: 16.35

Total Project Cost: \$ 1,722,636

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Coffee, Irwin County

Other

\$0

Total

\$1,722,636

State

\$344,527

Project: M005182 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 32/IRWIN TO CS 629/BUSH

AVE/BEN HILL

Length: 10.00

Total Project Cost: \$ 3,400,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,720,000	\$680,000	\$0	\$3,400,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Irwin County

Ben Hill Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000313	2018	ROW	STP	\$4,797,770	\$1,199,442	\$0	\$5,997,212
0007627	2015	CST	HPP	\$449,951	\$0	\$112,488	\$562,439
0011676	2016	ROW	STP	\$125,680	\$31,420	\$0	\$157,100
0011676	2018	CST	STP	\$2,183,238	\$545,809	\$0	\$2,729,047
0011676	2018	UTL	STP	\$42,635	\$10,659	\$0	\$53,294
				\$7,599,274	\$1,787,331	\$112,488	\$9,499,092

Berrien

Project: 0010576 Type Work: TE-Bike/Ped Facility

Descp:SR 11; SR 76; S JEFFERSON & E WASHINGTON @

4 LOCS - PH III

Length: 0.70

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010577 Type Work: TE-Bike/Ped Facility

Descp:SR 37 FROM BAY STREET TO SR 125

Length: 0.25

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$150,000
 \$0
 \$37,500
 \$187,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010578 Type Work: TE-Bike/Ped Facility

Descp:SR 520 @ 1 LOC & CR 357/MAIN ST @ 2 LOCS IN

ENIGMA

Length: 0.47

Total Project Cost:\$ 250,000Total Project Authorizations:\$ 0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$200,000
 \$0
 \$50,000
 \$250,000

State

\$0

Other

\$87,500

Total

\$437,500

Federal

\$350,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Project: 0010936 Type Work: TE-Bike/Ped Facility

Descp:CR 356/DOGWOOD STREET FROM SR 125 TO SR

76

Length: 1.01

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004977 Type Work: Resurface & Maintenance

Descp:SR 125 FROM SR 11 TO 0.09 MI N OF CR

357/ENIGMA RD

Length: 0.68

Total Project Cost: \$ 107,467

Total Project Authorizations: \$ 0

Total Parcels: 0

Pł	hase	Fund	Year	Federal	State	Other	Total
	CST	STP	LUMP	\$85,974	\$21,493	\$0	\$107,467

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005082 Type Work: Resurface & Maintenance

Descp:SR 520 FM TIFT COUNTY LINE TO W OF

WILLACOOCHEE CITY LIMITS

Length: 18.66

Total Project Cost: \$ 6,224,636

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	e Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$4,979,709	\$1,244,927	\$0	\$6,224,636

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Atkinson County

Project: M005181 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 37 TO SR 76/SR 125

Length: 10.01

Total Project Cost: \$ 4,526,755

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,621,404	\$905,351	\$0	\$4,526,755

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Fund

STP

STP

STP

Fund

STP

State

STP

Local

Year

2014

2014

2018

Year

2014

2014

2017

2017

Federal

\$164,000

\$1,768,000

\$10,298,262

Federal

\$19,178,027

\$120,000

\$0

\$0

Bleckley

Project: 0003625 Type Work: Widening

Descp:SR 87 FM 0.2 MI N OF CR 141/FOSKEY RD TO CR

166/DYKES CIRCLE

Lanes: Exist. 2 Prop. 4 Length: 4.40

Total Project Cost: \$ 15,287,827 Total Project Authorizations: \$ 2,415,000

Total Parcels: 82

Project Details: Widen by 2 additional lanes- provide additional capacity to improve mobility and reduce congestion-

enhance economic development and will reduce crash frequency on SR 87 in Bleckley County.

Phase

PΕ

CST

CST

UTL

Phase

PΕ

ROW

CST

Project: 222410- Type Work: Widening

Descp:SR 87/US 23 FM LOG CABIN/DODGE TO S OF SR

257/BLECKLEY-TIA

Lanes: Exist. 2 Prop. 4 Length: 9.50

Total Project Cost: \$ 31,613,029
Total Project Authorizations: \$ 6,906,751

Total Parcels: 220

Project Details: Widen from 2 to 4 lanes - provide additional capacity to improve mobility and reduce congestion -

enhance economic development and will reduce crash frequency on SR 87 in Dodge and Bleckley

county.

Also in Dodge County

Other

Other

\$6,756,751

\$733,745

\$0

\$0

\$0

\$0

\$0

Total

\$205,000

\$2,210,000

\$12,872,827

Total

\$150,000

\$6,756,751

\$23,972,534

\$733,745

State

\$41,000

\$442,000

\$2,574,565

State

\$4,794,507

\$30,000

\$0

\$0

Project: M004189 Type Work: Signing

Descp:I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY &

EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$ 0
Total Parcels: 0

CST NHPP LUMP \$1,700,000 \$0 \$0 \$1,700,000	Pnase	runa	rear	rederai	State	Otner	lotal
		NHPP	LUMP	\$1,700,000	\$0	\$0	\$1,700,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Emanuel, Laurens, Treutlen County

Project: M004852 Type Work: Resurface & Maintenance

Descp:SR 26 FROM N OF CR 18/BARLOW ROAD TO SR

87BU

Length: 3.44

Total Project Cost:\$ 791,002Total Project Authorizations:\$ 0Total Parcels:0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$632,802
 \$158,200
 \$0
 \$791,002

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004853 Type Work: Resurface & Maintenance

Descp:SR 112 FROM SR 87 TO TWIGGS COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,032,723	\$508,181	\$0	\$2,540,904

Length: 12.75

Total Project Cost: \$ 2,540,904

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004854 Type Work: Resurface & Maintenance

Descp:SR 126 FROM SR 26 TO GUM SWAMP CREEK

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$794,681
 \$198,670
 \$0
 \$993,352

Length: 5.40

Total Project Cost:\$ 993,352Total Project Authorizations:\$ 0Total Parcels:0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Bleckley Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003625	2018	CST	STP	\$10,298,262	\$2,574,565	\$0	\$12.872.827
222410-	2017	CST	STP	\$3,068,484	\$767,121	\$0	\$3,835,605
222410-	2017	UTL	Local	\$0	\$0	\$117,399	\$117,399
				\$13,366,746	\$3,341,687	\$117,399	\$16,825,832

Fund

STP

CST

Year

2015

Brantley

Project: 0007161 Type Work: Replace Bridge

Descp:SR 32 @ LITTLE SATILLA RIVER OVERFLOW 6 MI

SE OF PATTERSON

Length: 0.25

Total Project Cost: \$ 1,230,825

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2016	\$8,000	\$2,000	\$0	\$10,000
CST	NHPP	2016	\$976,660	\$244,165	\$0	\$1,220,825

Federal

\$2,120,808

State

\$530,202

Project: M004596 Type Work: Resurface & Maintenance

Descp:SR 520 FM .20 MI W OF CR 184/PALOMA ST TO .02

MI W OF SR 110

Length: 6.58

Total Project Cost: \$ 2,651,010 Total Project Authorizations: \$ 2,651,010

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004601 Type Work: Resurface & Maintenance

Descp:SR 520 FM CR 229/OLD POST RD/BRANTLEY TO

COLLEGE CREEK/GLYNN

Length: 6.70

Total Project Cost: \$ 2,473,476

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,978,781	\$494,695	\$0	\$2,473,476

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Glynn County

Other

\$0

Total

\$2,651,010

Project: M004833 Type Work: Resurface & Maintenance

Descp:SR 520 FROM E OF CR 278/GALLBERRY RD TO

CR 168/BROWNTOWN RD

Length: 2.90

Total Project Cost: \$ 1,024,950

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$819,960	\$204,990	\$0	\$1,024,950

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004834 Type Work: Resurface & Maintenance

Descp:SR 520 FROM NAHUNTA CITY LIMITS TO E OF CS

528/MORGAN CIRCLE

Length: 1.90

Total Project Cost: \$ 842,075

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$673,660	\$168,415	\$0	\$842,075

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Brantley Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007161 0007161	2016 2016	PE CST	NHPP NHPP	\$8,000 \$976,660	\$2,000 \$244,165	\$0 \$0	\$10,000 \$1,220,825
				\$984,660	\$246,165	\$0	\$1,230,825

Brooks

Project: 0000545 Type Work: Widening

Descp:SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLQUITT Lanes: Exist. 2 Prop. 4 Length: 9.63

Total Project Cost: \$ 31,314,563
Total Project Authorizations: \$ 1,341,000
Total Parcels: 105

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$1,072,800	\$268,200	\$0	\$1,341,000
CST	NHPP	2016	\$23,623,347	\$5,905,837	\$0	\$29,529,183
UTL	NHPP	2016	\$355,504	\$88,876	\$0	\$444,380

Project Details: widen from 2 to 4 lanes- turn lanes added as needed- improve mobility-reduce congestion-enhance

economic development- reduce crash frequency- GRIP

Also in Colquitt County

Project: 0010855 Type Work: Signals

Descp:SR 35 @ 5 LOC; SR 38 @ 3 LOC &SR 133 @ 1

LOC-SIGNAL UPGRADES

Length: 3.60

Total Project Cost: \$ 1,439,050

Total Project Authorizations: \$ 0
Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	LUMP	\$156,000	\$0	\$0	\$156,000
CST	STP	LUMP	\$1,283,050	\$0	\$0	\$1,283,050

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Also in Colquitt County

Project: 0011723 Type Work: RRX Warning Device

Descp:MLK JR DR @ CSX #643305Y; INC 3 CLOSURES

IN QUITMAN

Length: 1.75

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Pnase	Fund	Year	Federal	State	Other	lotal
PE	HSIP	LUMP	\$25,000	\$0	\$0	\$25,000
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: M005163 Type Work: Resurface & Maintenance

Descp:SR 76 FROM FLORIDA STATE LINE TO SR 333

Length: 9.90

Total Project Cost: \$ 1,130,003

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$904,002	\$226,001	\$0	\$1,130,003

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005192 Type Work: Resurface & Maintenance

Descp:SR 76 FROM SR 333 TO COOK COUNTY LINE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$5,847,730
 \$1,461,933
 \$0
 \$7,309,663

Length: 18.34

Total Project Cost: \$ 7,309,663

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Brooks Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000545 0000545	2016 2016	CST UTL	NHPP NHPP	\$18,189,977 \$273,738	\$4,547,494 \$68,434	\$0 \$0	\$22,737,471 \$342,172
				\$18,463,715	\$4,615,929	\$0	\$23,079,643

Bryan

Project: 0010739 Type Work: Operational Improvement

Descp:SR 144 @ I-95 SB & NB OFF RAMPS

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$640,000
 \$160,000
 \$0
 \$800,000

Length: 0.40

Total Project Cost: \$800,000

Total Project Authorizations: \$0

Total Parcels: 0

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2015 - FY 2018

Project: 0010913 Type Work: Slope Repair

Descp:SR 144 SPUR @OGEECHEE RIVER-INSTALL RIP

RAP SCOUR PROTECTION

Length: 0.28

Total Project Cost: \$5,612,065

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2017	\$119,241	\$29,810	\$0	\$149,051
CST	STP	2018	\$4,370,411	\$1,092,603	\$0	\$5,463,014

Project: 0012659 Type Work: Interchange

Descp:I-95 @ CR 90/BELFAST SIDING ROAD - NEW

INTERCHANGE

Lanes: Exist. 0 Prop. 6 Length: 0.40

Total Project Cost: \$ 12,046,949 Total Project Authorizations: \$ 1,894,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2014	\$0	\$0	\$1,800,000	\$1,800,000
PE	Local	2014	\$0	\$0	\$94,000	\$94,000
ROW	Local	2016	\$0	\$0	\$1,500,000	\$1,500,000
CST	STP	2018	\$6,922,359	\$1,730,590	\$0	\$8,652,949

Project Details: Interchange- 0 to 4 lanes- bike/ped improvements- improve mobility and connectivity-enhance

economic development- State Freight Corridor

Project: 0012830 Type Work: Operational Improvement

Descp:I-95 @ SR 25/US 17 - SB RAMPS

Length: 0.40

Total Project Cost: \$ 415,000 Total Project Authorizations: \$ 125,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$100,000	\$25,000	\$0	\$125,000
CST	STP	LUMP	\$232,000	\$58,000	\$0	\$290,000

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2015 - FY 2018

Project: 0012843 Type Work: Signals

Descp:SR 25 @ 4 LOC; SR 26 @ 5 LOC &SR 204 @ 1

LOC-SIGNAL UPGRADES

Length: 4.00

Total Project Cost: \$ 1,475,000 Total Project Authorizations: \$ 250,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$250,000	\$0	\$0	\$250,000
ROW	STP	LUMP	\$225,000	\$0	\$0	\$225,000
CST	STP	LUMP	\$1,000,000	\$0	\$0	\$1,000,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Year

LUMP

Project: 532370- Type Work: Widening

Descp:SR 144 EB FROM S OF CR 100 TO S OF CR 154

Lanes: Exist. 2 Prop. 4 Length: 5.05

Total Project Cost: \$ 27,453,270 Total Project Authorizations: \$ 11,386,346

Total Parcels: 98

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$381,077	\$95,269	\$0	\$476,346
ROW	STP	2014	\$8,728,000	\$2,182,000	\$0	\$10,910,000
CST	STP	2017	\$12,052,539	\$3,013,135	\$0	\$15,065,674
UTL	STP	2017	\$801,000	\$200,250	\$0	\$1,001,250

State

\$70,300

Federal

\$632,696

Project Details: Widen from 2 to 4 lanes- improve mobility and reduce congestion-enhance economic development-

Phase

CST

Phase

CST

Fund

NHPP

Year

LUMP

Federal

\$449,142

Fund

NHPP

reduce crash frequency-incorporate bike lanes and sidewalks-

Project: M003079 Type Work: Bridges

Descp:I-95 @ CSX RR - BRIDGE REHAB

Length: 0.40

Total Project Cost: \$ 702,996

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Maintenance- improve safety- State Freight Corridor

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Project: M004591 Type Work: Resurface & Maintenance

Descp:SR 144 FM FORT STEWART ENTRANCE/BRYAN

TO TRINITY RD/LIBERTY

Length: 11.62

Total Project Cost: \$ 2,231,620 Total Project Authorizations: \$ 2,231,620

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$1,785,296	\$446,324	\$0	\$2,231,620

State

\$112,285

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Liberty County

Other

\$0

Other

\$0

Total

Total

\$561,427

\$702,996

Project: M004599 Type Work: Resurface & Maintenance

Descp:SR 67 FROM SR 30/US 280 TO BULLOCH COUNTY

LINE

Length: 4.20

Total Project Cost: \$ 561,427

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004865 Type Work: Resurface & Maintenance

Descp:SR 144 FROM I-95 TO SR 25/US 17

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$979,464
 \$244,866
 \$0
 \$1,224,331

Length: 3.40

Total Project Cost: \$ 1,224,331

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004866 Type Work: Resurface & Maintenance

Descp:SR 30/US 280 FROM CS 513/N POPLAR ST TO CS

503/WARNELL ST

Length: 0.69

Total Project Cost: \$ 238,914
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$191,132	\$47,783	\$0	\$238,914

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004867 Type Work: Resurface & Maintenance

Descp:SR 144 FM RICHMOND HILL CITY LIMITS TO S OF

CR 230/BROWN RD

Length: 12.44

Total Project Cost: \$ 2,412,082

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,929,665	\$482,416	\$0	\$2,412,082

Federal

\$157,500

\$585,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004995 Type Work: Bridges

Descp:I-16 EB & WB @ BLACK CREEK - SCOUR REPAIR

Length: 0.80

Total Project Cost:\$ 825,000Total Project Authorizations:\$ 0Total Parcels:0

Project Details: Maintenance- improve safety- State Freight Corridor

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

NHPP

NHPP

Year

LUMP

LUMP

Other

\$0

\$0

Total

\$175,000

\$650,000

State

\$17,500

\$65,000

Project: M005053 Type Work: Resurface & Maintenance

Descp:SR 119 FROM I-16 TO CS 586/PAYNE DRIVE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,219,077
 \$304,769
 \$0
 \$1,523,846

Length: 6.63

Total Project Cost: \$ 1,523,846

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Bulloch County

Bryan Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0010913	2017	ROW	STP	\$119,241	\$29,810	\$0	\$149,051
0010913	2018	CST	STP	\$4,370,411	\$1,092,603	\$0	\$5,463,014
0012659	2016	ROW	Local	\$0	\$0	\$1,500,000	\$1,500,000
0012659	2018	CST	STP	\$6,922,359	\$1,730,590	\$0	\$8,652,949
532370-	2017	CST	STP	\$12,052,539	\$3,013,135	\$0	\$15,065,674
532370-	2017	UTL	STP	\$801,000	\$200,250	\$0	\$1,001,250
				\$24,265,550	\$6,066,388	\$1,500,000	\$31,831,938

Bulloch

Project: 0005829 Type Work: Passing Lanes

Descp:SR 26 FROM CR 491/AMANDA ROAD TO CR

423/OLD LEE FIELD ROAD

Length: 3.10

Total Project Cost: \$ 4,965,557 Total Project Authorizations: \$ 150,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$120,000	\$30,000	\$0	\$150,000
ROW	STP	2016	\$961,879	\$240,470	\$0	\$1,202,349
CST	STP	2018	\$2,625,587	\$656,397	\$0	\$3,281,984
UTL	STP	2018	\$264,979	\$66,245	\$0	\$331,224

State

\$51,000

\$79.626

Other

\$0

\$0

Total

Total

\$510,000

\$796.257

Federal

\$459,000

\$716.631

Improve passing opportunities- address operational and safety issues -constructing passing lanes Project Details:

and turn lanes along a 2 lane undivided section of US 80/SR 26 in Bulloch County.

Project: 0010364 Type Work: Intersection Improvement

Descp:SR 26 @ CR 585/BURKHALTER ROAD

Length: 0.47

Total Project Cost: \$ 1,306,257 Total Project Authorizations: \$ 510,000

Total Parcels:

Will improve the capacity and operations of the intersection to enhance mobility- exisiting Project Details:

intersection is a two way - proposed project will convert into a roundabout on SR 26 in Bulloch

Phase

ROW

CST

Fund

HSIP

HSIP

Fund

Year

2014

LUMP

Year

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010428 Type Work: Intersection Improvement

Descp:CR 248/LANGSTON CHAPEL ROAD @ CR

585/HARVILLE ROAD

Length: 0.20

Total Project Cost: \$850,000 Total Project Authorizations: \$0 Total Parcels: 0

Other Federal State Phase PΕ Safety **LUMP** \$90,000 \$10,000 \$0 \$100,000 CST Safety **LUMP** \$675,000 \$75,000 \$0 \$750,000

Will improve the capacity and operations of the intersection to enhance mobility on CR 248 in Project Details:

Bulloch County

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: 0011765 Type Work: RRX Warning Device

Descp:CS 699/ZETTEROWER AVE @ GSFR #620181T IN

STATESBORO

Length: 0.40

Total Project Cost: \$ 265,000 Total Project Authorizations: \$ 0 Total Parcels: 0

007 11010 111140 #005.000 #0		
CST HSIP LUMP \$265,000 \$0	\$0 \$265,0	000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 522460- Type Work: Widening

Descp:SR 67 FM I-16 TO STATESBORO BYPASS

Lanes: Exist. 2 Prop. 4 Length: 10.86

Total Project Cost: \$ 38,042,824

Total Project Authorizations: \$ 0 Total Parcels: 77

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$5,999,363	\$1,499,841	\$0	\$7,499,203
CST	STP	2018	\$23,790,189	\$5,947,547	\$0	\$29,737,736
UTL	STP	2018	\$644,708	\$161,177	\$0	\$805,885

Project Details: Widen 2 to 4 lane- provide additional capacity to improve mobility and reduce congestio between

Statesboro and I-16- enhance economic development and will reduce crash frequency.

Project: M004594 Type Work: Resurface & Maintenance

Descp:SR 67 FROM 0.46 MI S OF CR 585/HARVILLE

ROAD TO SR 73

Length: 3,33

Total Project Cost: \$ 2,626,637 Total Project Authorizations: \$ 2,626,637

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$2,101,310	\$525,327	\$0	\$2,626,637

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004598 Type Work: Resurface & Maintenance

Descp:SR 26/SR 67 FROM MILL CREEK TO CS 619/NORTH COLLEGE STREET

Length: 6.78

Total Project Cost: \$ 3,015,146

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase Fund Year		Federal State		Other	Total	
CST	NHPP	LUMP	\$2,412,117	\$603,029	\$0	\$3,015,146

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004868 Type Work: Resurface & Maintenance

Descp:SR 26 FROM CS 720/CARMEL DRIVE TO CR

491/AMANDA ROAD

Length: 2.70

Total Project Cost:\$ 972,263Total Project Authorizations:\$ 0Total Parcels:0

Phase	e Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$777,810	\$194,453	\$0	\$972,263

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005053 Type Work: Resurface & Maintenance

Descp:SR 119 FROM I-16 TO CS 586/PAYNE DRIVE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,219,077
 \$304,769
 \$0
 \$1,523,846

Length: 6.63

Total Project Cost: \$ 1,523,846

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Bryan County

Project: M005079 Type Work: Resurface & Maintenance

Descp:SR 24 FROM SR 26 TO CR 445/CLITO ROAD

Other Phase Fund Year Federal State Total **CST** STP LUMP \$1,152,334 \$288,084 \$0 \$1,440,418

Length: 6.50

Total Project Cost: \$ 1,440,418

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005080 Type Work: Resurface & Maintenance

Descp:SR 73 FROM CLAXTON CITY LIMITS TO STATESBORO CITY LIMITS

Length: 8.55

Total Project Cost: \$ 3,078,831

\$0 Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,463,065	\$615,766	\$0	\$3,078,831

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Evans County

Project: M005096 Type Work: Resurface & Maintenance

Descp:SR 119 CONN FROM SR 26 TO SR 119

Length: 5.98

Total Project Cost: \$ 1,118,110 \$0

Total Project Authorizations: Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$894,488	\$223,622	\$0	\$1,118,110

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005101 Type Work: Resurface & Maintenance

Descp:SR 26/US 80 FROM S OF CS 906/STOCKYARD

ROAD TO SR 67

Length: 5.46

\$ 907,452 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: O

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$725,962	\$181,490	\$0	\$907,452

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

Fund

Project: M005143 Type Work: Resurface & Maintenance

Descp:SR 67 FROM BRYAN COUNTY LINE TO I-16

Length: 5.80

Total Project Cost: \$ 1,204,950

Total Project Authorizations: \$0 Total Parcels: 0

CST STP LUMP \$963.960 \$240,990 \$0 \$1,204,950

Federal

Year

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Other

Total

State

Project: M005185 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,334,013
 \$333,503
 \$0
 \$1,667,516

Descp:SR 67 FROM I-16 TO 0.25 MI N OF CR

1197/SOUTHBEND DRIVE

Length: 8.60

Total Project Cost: \$ 1,667,516

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Bulloch Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005829	2016	ROW	STP	\$961,879	\$240,470	\$0	\$1,202,349
0005829	2018	CST	STP	\$2,625,587	\$656,397	\$0	\$3,281,984
0005829	2018	UTL	STP	\$264,979	\$66,245	\$0	\$331,224
522460-	2016	ROW	STP	\$5,999,363	\$1,499,841	\$0	\$7,499,203
522460-	2018	CST	STP	\$23,790,189	\$5,947,547	\$0	\$29,737,736
522460-	2018	UTL	STP	\$644,708	\$161,177	\$0	\$805,885
				\$34,286,705	\$8,571,676	\$0	\$42,858,381

Burke

Project: 0013258 Type Work: Pedestrian Crossings

Descp:SR 4; SR 17 & SR 24 @ 4 LOCS - PEDESTRIAN

UPGRADES

Length: 1.60

Total Project Cost: \$ 636,000

Total Project Authorizations: \$ 0

Total Parcels: 0

I	Phase	Fund	Year	Federal	State	Other	Total
	PE	HSIP	LUMP	\$122,400	\$13,600	\$0	\$136,000
	CST	HSIP	LUMP	\$450,000	\$50,000	\$0	\$500,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Jefferson, McDuffie County

Project: M005037 Type Work: Resurface & Maintenance

Descp:SR 56 FROM EMANUEL COUNTY LINE TO SR 24

Length: 21.90

Total Project Cost: \$ 2,691,910

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$2,153,528
 \$538,382
 \$0
 \$2,691,910

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005038 Type Work: Resurface & Maintenance

Descp:SR 56 FROM SR 121 BYPASS TO SR 56 SPUR

Length: 11.19

Total Project Cost: \$ 1,571,991

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,257,593	\$314,398	\$0	\$1,571,991

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005147 Type Work: Resurface & Maintenance

Descp:SR 80 FROM SR 56 SPUR TO SR 56

Length: 8.80

Total Project Cost: \$ 1,618,795

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,295,036	\$323,759	\$0	\$1,618,795

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005148 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$2,558,150
 \$639,538
 \$0
 \$3,197,688

Descp:SR 24 FM 0.08 MI W OF CS 543/CEMETERY ROAD

TO SR 121 BYPASS

Length: 14.90

Total Project Cost: \$ 3,197,688

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Butts

Project: 0000760 Type Work: Widening

Descp:SR 16 WIDEN FM I-75 TO CITY OF JACKSON

Lanes: Exist. 2 Prop. 4 Length: 7.36

Total Project Cost: \$ 48,152,838

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
SCP	STP	2015	\$800,000	\$200,000	\$0	\$1,000,000
PE	STP	After 2018	\$4,416,323	\$1,104,081	\$0	\$5,520,404
ROW	STP	After 2018	\$12,990,915	\$3,247,729	\$0	\$16,238,644
CST	STP	After 2018	\$20,315,032	\$5,078,758	\$0	\$25,393,790

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Project: 0007580 Type Work: Sidewalks

Descp:ROAD IMPROVEMENTS & UTILITY RELOCATIONS

IN JACKSON

Length: 0.00

Total Project Cost: \$ 674,438

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2016	\$0	\$0	\$62,000	\$62,000
ROW	Local	2016	\$0	\$0	\$50,000	\$50,000
CST	HPP	After 2018	\$449,950	\$0	\$112,488	\$562,438

Project: 0009966 Type Work: Roundabout

Descp:SR 42 @ SR 87

Length: 0.30

Total Project Cost: \$ 1,320,067

Total Project Authorizations: \$ 0
Total Parcels: 0

I	Phase	Fund	Year	Federal	State	Other	Total
	PE	HSIP	LUMP	\$400,000	\$0	\$0	\$400,000
ı	CST	HSIP	LUMP	\$920,067	\$0	\$0	\$920,067

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 333171- Type Work: Replace Bridge

Descp:SR 36 @ YELLOW WATER CREEK 1 MI N OF JCT

SR 42

Length: 0.50

Total Project Cost: \$ 3,634,166

Total Project Authorizations: \$ 0 Total Parcels: 15

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2018	\$58,114	\$14,529	\$0	\$72,643
CST	STP	After 2018	\$2,814,537	\$703,634	\$0	\$3,518,172
UTL	Local	After 2018	\$0	\$0	\$43,351	\$43,351

Project: M004824 Type Work: Resurface & Maintenance

Descp:SR 16 FROM SR 42 TO JASPER COUNTY LINE

Length: 7.39

Total Project Cost: \$ 1,167,916

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$934,333	\$233,583	\$0	\$1,167,916

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004855 Type Work: Resurface & Maintenance

Descp:SR 42 FROM MONROE COUNTY LINE TO SR 16

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,730,374
 \$432,593
 \$0
 \$2,162,967

Federal

\$1,334,296

Other

\$0

Total

\$1,667,870

State

\$333,574

Length: 8.30

Total Project Cost: \$ 2,162,967

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004856 Type Work: Resurface & Maintenance

Descp:SR 16 FROM SR 42 TO I-75

Length: 6.80

Total Project Cost: \$ 1,667,870

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Butts Totals Summary

Fund

STP

Phase

CST

Year

LUMP

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000760	2015	SCP	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007580	2016	PE	Local	\$0	\$0	\$62,000	\$62,000
0007580	2016	ROW	Local	\$0	\$0	\$50,000	\$50,000
333171-	2018	ROW	STP	\$58,114	\$14,529	\$0	\$72,643
				\$858,114	\$214,529	\$112,000	\$1,184,643

Calhoun

Project: 0009862 Type Work: Replace Bridge

Descp:SR 45 @ CORDRAYS POND DRAIN & OVERFLOW

Length: 0.46

Total Project Cost: \$ 2,537,966

Total Project Authorizations: \$ 90,000

Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
ROW	Bridge	2014	\$72,000	\$18,000	\$0	\$90,000
CST	STP	2016	\$1,958,373	\$489,593	\$0	\$2,447,966

Project: 0010597 Type Work: TE-Bike/Ped Facility

Descp:SR 37; SR 45; CS 555/COURT ST & CS

560/WHITNEY ST @ 4 LOCS

Length: 0.32

Total Project Cost: \$ 266,324

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$213,059	\$0	\$53,265	\$266,324

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013149 Type Work: Signing

Descp:OFF-SYSTEM SAFETY IMPROVEMENTS @ 9

LOCS IN CALHOUN COUNTY

Length: 18.49

Total Project Cost:\$ 77,025Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$77,025	\$0	\$0	\$77,025

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 442951- Type Work: Replace Bridge

Descp:SR 234 @ CHICKASAWHATCHEE CREEK 8 MI NE

OF LEARY

Length: 1.54

Total Project Cost: \$ 8,422,597
Total Project Authorizations: \$ 0

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$291,312	\$72,828	\$0	\$364,140
CST	STP	2017	\$6,446,765	\$1,611,691	\$0	\$8,058,457

Also in Dougherty County

Project: M005015 Type Work: Resurface & Maintenance

Descp:SR 45 FROM SR 62 TO SR 37

Length: 11.59

Total Project Cost: \$ 1,424,622

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,139,698	\$284,924	\$0	\$1,424,622

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005164 Type Work: Resurface & Maintenance

Descp:SR 62 FROM SR 45 TO DOUGHERTY COUNTY

LINE

Length: 18.42

Total Project Cost: \$ 3,396,280

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$2,717,024	\$679,256	\$0	\$3,396,280

Federal

\$2,321,291

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005206 Type Work: Resurface & Maintenance

Descp:SR 37 FROM SR 1 TO BAKER COUNTY LINE

Length: 27.54

Total Project Cost: \$ 2,901,614

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Clay County

Other

\$0

State

\$580,323

Total

\$2,901,614

Calhoun Totals Summary

Fund

STP

Phase

CST

Year

LUMP

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0009862	2016	CST	STP	\$1,958,373	\$489,593	\$0	\$2,447,966
442951-	2016	ROW	STP	\$145,656	\$36,414	\$0	\$182,070
442951-	2017	CST	STP	\$3,223,383	\$805,846	\$0	\$4,029,228
				\$5,327,411	\$1,331,853	\$0	\$6,659,264

Camden

Project: 0000820 Type Work: Widening

Descp:SR 40 FM E OF ST MARYS RIVER TRIB TO E OF

CR 66/COLERAIN RD

Lanes: Exist. 2 Prop. 4 Length: 11.47

Total Project Cost: \$ 33,408,629

Total Project Authorizations: \$ 0
Total Parcels: 64

Phase	Fund	Year	Federal	State	Other	Total
ROW	HPP	2016	\$1,812,278	\$453,069	\$0	\$2,265,347
ROW	HPP	2016	\$711,507	\$177,877	\$0	\$889,383
CST	NHPP	After 2018	\$23,920,474	\$5,980,119	\$0	\$29,900,593
UTL	NHPP	After 2018	\$282,645	\$70,661	\$0	\$353,306

Project Details: Widen from 2 to 4 lanes-improve operation and mobility-enhance economic development-on GRIP

Phase

CST

Phase

PΕ

CST

UTL

Fund

Fund

STP

STP

STP

NHPP

Year

2018

Year

2015

2017

2017

Federal

\$5,470,064

Federal

\$19,746,022

\$2,384,815

\$40,000

corridor

Also in Charlton County

\$0

Total

Total

\$24,682,527

\$2,981,018

\$50,000

\$6.837.580

Other

Other

\$0

\$0

\$0

State

\$1,367,516

State

\$4,936,505

\$596,204

\$10,000

Project: 0002861 Type Work: Turn Lanes

Descp:SR 40 FM W OF CS 481/GROVE BLVD TO E OF PR

718/TRUSS PLANT

Length: 1.44

Total Project Cost: \$ 6,837,580

Total Project Authorizations: \$ 0
Total Parcels: 19

Project Details: Add center turn lane-reduce congestion-improve operation and mobility-reduce crash

frequency-enhance economic development-on GRIP corridor

Project: 0007414 Type Work: Widening

Descp:CR 90/COLERAIN ROAD FM W OF I-95 TO E OF

KINGS BAY ROAD

Lanes: Exist. 2 Prop. 4 Length: 5.85

Total Project Cost: \$ 27,713,546

Total Project Authorizations: \$ 0
Total Parcels: 94

Project Details: Widen from two to four lanes-improve operations and mobility-reduce crash frequency

Project: 0008666 Type Work: Widening

Descp:KINGSLAND BYPASS FROM CR 61/VACUNA ROAD

TO W OF I-95

Lanes: Exist. 2 Prop. 4 Length: 4.85

Total Project Cost: \$ 22,463,791

Total Project Authorizations: \$ 0 Total Parcels: 64

Phase	Fund	Year	Federal	State	Other	Total
ROW	HPP	2016	\$2,127,200	\$531,800	\$0	\$2,659,000
CST	STP	2018	\$13,586,433	\$3,396,608	\$0	\$16,983,042
CST	HPP	2018	\$1,497,356	\$374,339	\$0	\$1,871,695
CST	HPP	2018	\$419,900	\$104,975	\$0	\$524,875
UTL	STP	2018	\$340,143	\$85,036	\$0	\$425,179

Project Details: New alignment-improve operation and mobility-reduce crash frequency

Project: 0009436 Type Work: RRX Warning Device

Descp:SR 40 SPUR @ SMR #861077N IN ST MARYS

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$159,181
 \$0
 \$0
 \$159,181

Length: 0.40

Total Project Cost: \$ 159,181

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0010579 Type Work: TE-Bike/Ped Facility

Descp:SR 40 FROM CS 456/WEST STREET TO CS

457/EAST STREET

Length: 0.46

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010580 Type Work: TE-Bike/Ped Facility

Descp:ST MARYS FM READY ST TO

WATERFRONT-MULTI-USE TRAIL - PH III

Length: 0.00

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004900 Type Work: Resurface & Maintenance

Descp:SR 40 FROM E OF CS 556//HENRIETTA ST TO CS

599/KINGS BAY RD

Length: 4.17

Total Project Cost: \$ 1,220,529

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$976,423	\$244,106	\$0	\$1,220,529

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004904 Type Work: Resurface & Maintenance

Descp:SR 40 FROM CS 432/JULIA STREET TO CS

416/CHURCH STREET

Length: 1.94

Total Project Cost: \$806,070

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$644,856	\$161,214	\$0	\$806,070

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005054 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$3,266,414
 \$816,603
 \$0
 \$4,083,017

Federal

\$139,500

\$900,000

Descp:SR 40 FROM CHARLTON COUNTY LINE TO E OF

CS 556/HENRIETTA ST

Length: 13.40

Total Project Cost: \$ 4,083,017

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005112 Type Work: Bridges

Descp:I-95 SB & NB @ LITTLE SATILLA RIVER - BRIDGE

REHAB

Length: 0.80

Total Project Cost: \$ 1,155,000 Total Project Authorizations: \$ 155,000

Total Parcels: 0

Project Details: Maintenance project-improves safety

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Also in Glynn County

Other

\$0

\$0

Total

\$155,000

\$1,000,000

State

\$15,500

\$100,000

Camden Totals Summary

Fund

NHPP

NHPP

PΕ

CST

Year

2014

LUMP

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000820	2016	ROW	НРР	\$619,011	\$154,753	\$0	\$773,763
0000820	2016	ROW	HPP	\$1,576,682	\$394,170	\$0	\$1,970,852
0002861	2018	CST	NHPP	\$5,470,064	\$1,367,516	\$0	\$6,837,580
0007414	2015	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0007414	2017	CST	STP	\$19,746,022	\$4,936,505	\$0	\$24,682,527
0007414	2017	UTL	STP	\$2,384,815	\$596,204	\$0	\$2,981,018
0008666	2016	ROW	HPP	\$2,127,200	\$531,800	\$0	\$2,659,000
0008666	2018	CST	HPP	\$419,900	\$104,975	\$0	\$524,875
0008666	2018	CST	HPP	\$1,497,356	\$374,339	\$0	\$1,871,695
0008666	2018	CST	STP	\$13,586,433	\$3,396,608	\$0	\$16,983,042
0008666	2018	UTL	STP	\$340,143	\$85,036	\$0	\$425,179
				\$47,807,626	\$11,951,906	\$0	\$59,759,532

Candler

Project: **0006495** Type Work: RRX Warning Device Descp:CS 587/MLK JR BLVD @ OGE RR #620236D

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$179,264	\$0	\$0	\$179,264

Length: 0.13

Total Project Cost: \$ 179,264

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0010818 Type Work: TE-Bike/Ped Facility

Descp:METTER DOWNTOWN STREETSCAPES @ 4

LOCS - PHASE III

Length: 0.25

Total Project Cost: \$ 291,034

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$232,827	\$0	\$58,207	\$291,034

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Carroll

Project: 0005827 Type Work: Intersection Improvement

Descp:SR 166 @ HAYS MILL ROAD IN CARROLLTON

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2017	\$346,194	\$86,549	\$0	\$432,743

Federal

\$85,500

\$369,705

\$571,103

\$329,940

State

\$9,500

\$41,078

\$63,456

\$36,660

State

\$0

Other

Other

\$125,000

\$0

\$0

\$0

\$0

Total

\$95,000

\$410,783

\$634,559

\$366,600

Total

\$625,000

Length: 0.15

Total Project Cost: \$ 432,743

Total Project Authorizations: \$ 0

Total Parcels: 8

Project Details: Intersection safety improvments- Intersection capacity & operational improvements- enhanced

mobility

Project: 0006026 Type Work: Intersection Improvement

Descp:SR 5 @ SR 16/US 27 ALT

Length: 0.40

Total Project Cost: \$ 1,506,942

Total Project Authorizations: \$ 95,000

Total Parcels: 0

Project Details: Intersection reconstruction including roundabout – improve operation – reduce crash frequency and

Phase

PΕ

ROW

CST

UTL

Fund

HSIP

HSIP

HSIP

HSIP

Year

2014

LUMP

LUMP

LUMP

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0007640 Type Work: Multi-use Trail

Descp:CHATTAHOOCHEE HILLS REGIONAL GREENWAY

TRAIL - CARROLL

Length: 0.00

Total Project Cost: \$ 562,437

Total Project Authorizations: \$ 0

Total Parcels: 0

CST HPP 2016 \$449,950 \$0 \$112,487 \$562,43	Pnase	Funa	year	Federal	State	Otner	Iotal
		HPP	2016	\$449,950	\$0	\$112,487	\$562,437

Federal

\$500,000

Project: 0010457 Type Work: TE-Bike/Ped Facility

Descp:VILLA RICA TRAILHEAD

Length: 0.00

Total Project Cost: \$ 625,000
Total Project Authorizations: \$ 0
Total Parcels: 0

\$ 625,000			

Year

LUMP

Fund

STP

CST

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010493 Type Work: Signing

Descp:CR 392 FROM SR 61 TO CR 384 & CR 824 FROM

SR 113 TO CR 753

Length: 2.82

Total Project Cost: \$ 45,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
CST	Safety	LUMP	\$35,000	\$0	\$0	\$35,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: 0010948 Type Work: TE-Bike/Ped Facility

Descp:CARROLTON GREENBELT FM SR 166 BYPASS TO E OF STRICKLAND RD

Length: 1.42

Total Project Cost: \$ 2,182,150

Total Project Authorizations: \$0 Total Parcels: 0

Year Federal State Other Phase Fund Total **HPP** \$251,972 \$62,993 \$314,965 CST 2015 \$0 CST LUMP \$1,493,748 \$0 STP \$373,437 \$1,867,185

State

\$1,008,572

\$1,236,726

State

\$982,853

\$754,833

Other

Other

\$0

\$0

\$0

\$0

Total

\$5,042,860

\$6,183,628

Total

\$4,914,264

\$3,774,163

Federal

\$4,034,288

\$4,946,902

Federal

\$3,931,411

\$3,019,330

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 631490- Type Work: New Construction

Descp: VILLA RICA BYP EXTEND W FM PROPOSED SR 61

BYPASS TO SR 101

Lanes: Exist. 0 Prop. 2 Length: 2.42

Total Project Cost: \$ 11,226,488

Total Project Authorizations: \$ 0 Total Parcels: 48

Project Details: New location of a 2 lane bypass - Improve mobility & connectivity - enhance economic development

Phase

ROW

CST

Phase

ROW

CST

Fund

STP

STP

Fund

STP

STP

Year

2016

2018

Year

2017

After 2018

opportunities

Project: 662540- Type Work: New Construction

Descp: SR 61 CONN FM SR 61 TO S OF SHORELINE

PKWY

Lanes: Exist. 0 Prop. 2 Length: 1.10

Total Project Cost: \$ 8,688,427

Total Project Authorizations: \$0 Total Parcels: 37

New location of a 2 lane bypass - Improve mobility & connectivity - enhance economic development Project Details:

opportunities

Project: M003688 Type Work: Weigh Station

Descp:I-20 FM PLEASANT RIDGE RD TO LEVANS RD -

NEW WEIGH STATION

Length: 1.72

Total Project Cost: \$ 36,316,860

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$1,241,594	\$137,955	\$0	\$1,379,549
ROW	NHPP	LUMP	\$253,387	\$28,154	\$0	\$281,541
CST	NHPP	After 2018	\$31,190,194	\$3,465,577	\$0	\$34,655,771

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Fund

Fund

NHPP

STP

Year

LUMP

Year

LUMP

Phase

CST

Phase

CST

Project: M004648 Type Work: Resurface & Maintenance

Descp:SR 1BU FROM N OF SR 1/CARROLL TO S OF SR

1/HARALSON

Length: 4.74

Total Project Cost: \$ 1,125,960

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$900,768	\$225,192	\$0	\$1,125,960

Federal

Federal

\$756,210

\$829,933

State

State

\$189,053

\$207,483

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Haralson County

\$0

Total

Total

\$945,263

\$1,037,417

Other

Other

\$0

Project: M004837 Type Work: Resurface & Maintenance

Descp:SR 166 FROM DOUGLAS COUNTY LINE TO SR 61

Length: 5.94

Total Project Cost: \$ 1,037,417

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004838 Type Work: Resurface & Maintenance

Descp:SR 1/US 27 FROM NS #719232F TO SR 166

Length: 3.25

Total Project Cost: \$ 945,263
Total Project Authorizations: \$ 0
Total Parcels: 0

\$ *0*

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004839 Type Work: Resurface & Maintenance

Descp:SR 8 FROM HARALSON COUNTY LINE TO

DOUGLAS COUNTY LINE

Length: 8.34

Total Project Cost: \$ 3,262,804

Total Project Authorizations: \$ 0 Total Parcels: 0

CST STP LUMP \$2,610,243 \$652,561 \$0 \$3,262,80	Phase	Fund	Year	Federal	State	Other	Total
	CST	STP	LUMP	\$2,610,243	\$652,561	\$0	\$3,262,804

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004870 Type Work: Resurface & Maintenance

Descp:SR 100 FROM HEARD COUNTY LINE TO SR 166

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,597,095	\$399,274	\$0	\$1,996,368

Length: 8.93

Total Project Cost: \$ 1,996,368

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Carroll Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005827	2017	CST	NHPP	\$346,194	\$86,549	\$0	\$432,743
0007640	2016	CST	HPP	\$449,950	\$0	\$112,487	\$562,437
0010948	2015	CST	HPP	\$251,972	\$0	\$62,993	\$314,965
631490-	2016	ROW	STP	\$4,034,288	\$1,008,572	\$0	\$5,042,860
631490-	2018	CST	STP	\$4,946,902	\$1,236,726	\$0	\$6,183,628
662540-	2017	ROW	STP	\$3,931,411	\$982,853	\$0	\$4,914,264
				\$13,960,718	\$3,314,699	\$175,480	\$17,450,897

Charlton

Project: 0000820 Type Work: Widening

Descp:SR 40 FM E OF ST MARYS RIVER TRIB TO E OF

CR 66/COLERAIN RD

Lanes: Exist. 2 Prop. 4 Length: 11.47

Total Project Cost: \$ 33,408,629

Total Project Authorizations: \$0 Total Parcels: 64

Phase	Fund	Year	Federal	State	Other	Total
ROW	HPP	2016	\$1,812,278	\$453,069	\$0	\$2,265,347
ROW	HPP	2016	\$711,507	\$177,877	\$0	\$889,383
CST	NHPP	After 2018	\$23,920,474	\$5,980,119	\$0	\$29,900,593
UTL	NHPP	After 2018	\$282,645	\$70,661	\$0	\$353,306

Project Details: Widen from 2 to 4 lanes-improve operation and mobility-enhance economic development-on GRIP

Phase

ROW

CST

UTL

CST

Fund

NHPP

NHPP

NHPP

STP

Year

2016

2017

2017

2016

Federal

\$231,208

\$127,190

\$5,322,622

\$2,728,759

corridor

Also in Camden County

\$0

\$0

\$0

\$0

Total

\$289,009

\$158,988

\$3,410,948

\$6,653,277

Other

State

\$1,330,655

\$57,802

\$31,798

\$682,190

Project: 0000821 Type Work: Widening

Descp:SR 40 FM SR 40 CONN TO 0.36 MI EAST OF CR

82/MAY BLUFF ROAD

Length: 1.65 Lanes: Exist. 2 Prop. 4

Total Project Cost: \$ 7,101,274

Total Project Authorizations: \$0 Total Parcels: 23

Widen from 2 to 5 lanes-improve operation and mobility-enhance economic development-on GRIP Project Details:

Project: 0007163 Type Work: Replace Bridge

Descp:SR 252 @ SATILLA RIVER OVERFLOWS 10 MI NORTHEAST OF FOLKSON

Length: 0.85

Total Project Cost: \$ 3,420,948

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PF	STP	2016	\$8,000	\$2,000	\$0	\$10,000

Project: 0007666 Type Work: Drainage Improvements

Descp:SR 4 FM BAY ST TO MAIN ST & SR 23 FM MAGNOLIA ST TO MAIN ST

Length: 0.86

Total Project Cost: \$ 2,339,758 Total Project Authorizations: \$810,000 Total Parcels: 15

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2014	\$648,000	\$162,000	\$0	\$810,000
CST	NHPP	2016	\$1,223,807	\$305,952	\$0	\$1,529,758

Project: 570943- Type Work: Replace Bridge

Descp:CR 60 @ HATCHERS BRANCH 1 MI W OF

FOLKSTON

Length: 0.20

Total Project Cost: \$ 633,024 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M004086 Type Work: Bridges

Descp:SR 4/US 1 @ SR 23/US 301 - BEAM REPAIR

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$48,000
 \$12,000
 \$0
 \$60,000

Length: 0.40

Total Project Cost: \$60,000

Total Project Authorizations: \$0

Total Parcels: 0

Project Details: Maintenance project-improves safety-on GRIP corridor-on State Freight corridor

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Project: M004629 Type Work: Resurface & Maintenance

Descp:SR 4 @ 1 LOC & SR 4 SO @ 1 LOC

Length: 1.71

Total Project Cost: \$ 799,228

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$639,383	\$159,846	\$0	\$799,228

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005127 Type Work: Resurface & Maintenance

Descp:SR 4 FROM FLORIDA STATE LINE TO S OF CS

449/EULA STREET

Length: 3.60

Total Project Cost: \$ 1,495,800

Total Project Authorizations: \$ 0
Total Parcels: 0

		Year	Federal	State	Other	Total
CST N	NHPP	LUMP	\$1,196,640	\$299,160	\$0	\$1,495,800

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Charlton Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000820	2016	ROW	НРР	\$92,496	\$23,124	\$0	\$115,620
0000820	2016	ROW	HPP	\$235,596	\$58,899	\$0	\$294,495
0000821	2016	ROW	NHPP	\$231,208	\$57,802	\$0	\$289,009
0000821	2017	CST	NHPP	\$5,322,622	\$1,330,655	\$0	\$6,653,277
0000821	2017	UTL	NHPP	\$127,190	\$31,798	\$0	\$158,988
0007163	2016	PE	STP	\$8,000	\$2,000	\$0	\$10,000
0007163	2016	CST	STP	\$2,728,759	\$682,190	\$0	\$3,410,948
0007666	2016	CST	NHPP	\$1,223,807	\$305,952	\$0	\$1,529,758
570943-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$9,969,677	\$2,492,419	\$10,824	\$12,472,920

Chattooga

Project: 0003081 Type Work: Replace Bridge

Descp:CR 321/TALIAFERRO SPRINGS @ CHATTOOGA

RIVER 1 MI S OF LYERLY

Length: 0.61

Total Project Cost: \$ 3,196,777

Total Project Authorizations: \$ 0
Total Parcels: 8

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$20,000	\$5,000	\$0	\$25,000
ROW	Local	2014	\$0	\$0	\$324,000	\$324,000
CST	STP	2016	\$2,235,773	\$558,943	\$0	\$2,794,716
UTL	Local	2016	\$0	\$0	\$53,060	\$53,060

Project: 0005530 Type Work: Replace Bridge

Descp:SR 48 @ EAST FORK LITTLE RIVER 3.7 MI NE OF

MENLO

Length: 0.41

Total Project Cost: \$ 3,222,743

Total Project Authorizations: \$ 35,244

Total Parcels: 11

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$28,195	\$7,049	\$0	\$35,244
ROW	STP	2015	\$330,480	\$82,620	\$0	\$413,100
CST	STP	2016	\$1,964,721	\$491,180	\$0	\$2,455,901
UTL	STP	2016	\$254,798	\$63,700	\$0	\$318,498

Project: 0010702 Type Work: TE-Bike/Ped Facility

Descp:CS 588/WASHINGTON STREET FM SR 1 TO CS

590/UNIVERSITY STREET

Length: 0.13

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$500,000	\$0	\$125,000	\$625,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 621082- Type Work: Widening

Descp:SR 1 FROM CR 329 TO N OF CR 325 @ SR 1/US

27

Lanes: Exist. 2 Prop. 4 Length: 8.00

Total Project Cost: \$ 106,710,424

Total Project Authorizations: \$ 100,000

Total Parcels: 85

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2014	\$80,000	\$20,000	\$0	\$100,000
ROW	NHPP	2016	\$10,697,809	\$2,674,452	\$0	\$13,372,261
CST	NHPP	2018	\$64,593,259	\$16,148,315	\$0	\$80,741,574
UTL	NHPP	2018	\$9,997,272	\$2,499,318	\$0	\$12,496,589

Project Details: Provide additional capacity - improve mobility and reduce congestion - enhance economic

development - reduce crash frequency - State Freight Network

Chattooga Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003081	2015	PE	STP	\$20,000	\$5,000	\$0	\$25,000
0003081	2016	CST	STP	\$2,235,773	\$558,943	\$0	\$2,794,716
0003081	2016	UTL	Local	\$0	\$0	\$53,060	\$53,060
0005530	2015	ROW	STP	\$330,480	\$82,620	\$0	\$413,100
0005530	2016	CST	STP	\$1,964,721	\$491,180	\$0	\$2,455,901
0005530	2016	UTL	STP	\$254,798	\$63,700	\$0	\$318,498
621082-	2016	ROW	NHPP	\$10,697,809	\$2,674,452	\$0	\$13,372,261
621082-	2018	CST	NHPP	\$64,593,259	\$16,148,315	\$0	\$80,741,574
621082-	2018	UTL	NHPP	\$9,997,272	\$2,499,318	\$0	\$12,496,589
				\$90,094,111	\$22,523,528	\$53,060	\$112,670,700

Clay

Project: M005077 Type Work: Resurface & Maintenance

Descp:SR 1 FM S OF MILL POND RD/CLAY TO CARNEGIE

BILULAH/RANDOLPH

Length: 7.67

Total Project Cost: \$0 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$0	\$0	\$0	\$0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Randolph County

Project: M005206 Type Work: Resurface & Maintenance

Descp:SR 37 FROM SR 1 TO BAKER COUNTY LINE

Length: 27.54

Total Project Cost: \$ 2,901,614

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,321,291	\$580,323	\$0	\$2,901,614

Year

LUMP

Fund

STP

CST

Federal

\$2,949,374

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Calhoun County

\$0

Total

\$3,686,717

Other

State

\$737,343

Project: M005219 Type Work: Resurface & Maintenance

Descp:SR 39 FROM EARLY COUNTY LINE TO SR 37

Length: 9.25

Total Project Cost: \$ 3,686,717

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Fund

NHPP

NHPP

NHPP

Fund

STP

STP

Year

2015

2015

2015

Year

LUMP

LUMP

Federal

\$3,680,000

\$44,391,370

Federal

\$40,000

\$80,000

\$785,298

Clinch

Project: 422120- Type Work: Widening

Descp:SR 38/US 84 FROM W OF WOODYARD CREEK TO

W OF GREASY BRANCH

Lanes: Exist. 2 Prop. 4 Length: 11.60

Total Project Cost: \$ 61,070,835

Total Project Authorizations: \$0 Total Parcels: 114

widen from 2 to 4 lanes- new alignment will bypass Argyle on north side- bridges will be Project Details:

replaced-improve mobility and reduce congestion-enhance economic development- reduce crash

PΕ

CST

Phase

PΕ

CST

UTL

frequency-GRIP-State Freight Corridor

Also in Ware County

Other

\$0

\$0

Other

\$0

\$0

\$0

Total

\$4,600,000

\$55,489,213

Total

\$50,000

\$100,000

\$981,623

State

\$11,097,843

\$920,000

\$196,325

State

\$10,000

\$20,000

Project: M004769 Type Work: Bridges

Descp:SR 38 @ WOODY CREEK & @ LITTLE SUWANNEE

CREEK - BRIDGE REHAB

Length: 0.80

Total Project Cost: \$ 150,000 Total Project Authorizations: \$0 Total Parcels: 0

Project Details: Maintenance- improve safety

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Project: M005048 Type Work: Resurface & Maintenance

Descp:SR 89 FROM HOMERVILLE TO ATKINSON **COUNTY LINE**

Length: 9.99

Total Project Cost: \$ 1,531,561

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,225,249	\$306,312	\$0	\$1,531,561

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Clinch Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
422120-	2015	PE	NHPP	\$2,392,000	\$598,000	\$0	\$2,990,000
422120-	2015	CST	NHPP	\$28,854,391	\$7,213,598	\$0	\$36,067,988
422120-	2015	UTL	NHPP	\$510,444	\$127,611	\$0	\$638,055
				\$31,756,834	\$7,939,209	\$0	\$39,696,043

Coffee

Project: 0007164 Type Work: Replace Bridge

Descp:SR 64 @ 17 MILE RIVER 12 MI NE OF PEARSON

Length: 0.37

Total Project Cost: \$ 4,274,345 Total Project Authorizations: \$ 120,000

Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
ROW	Bridge	2014	\$96,000	\$24,000	\$0	\$120,000
CST	STP	2015	\$3,316,565	\$829,141	\$0	\$4,145,706
UTL	STP	2015	\$6,912	\$1,728	\$0	\$8,639

Project: 0007165 Type Work: Replace Bridge

Descp:SR 158 @ SATILLA RIVER 12 MI WEST OF

DOUGLAS

Length: 0.39

Total Project Cost: \$ 3,012,212

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$97,920	\$24,480	\$0	\$122,400
CST	STP	2016	\$2,311,850	\$577,962	\$0	\$2,889,812

Project: 0010407 Type Work: Replace Bridge

Descp:SR 32 @ BEAR CREEK APPROX 4 MI SE OF

AMBROSE

Length: 0.19

Total Project Cost: \$ 2,789,082
Total Project Authorizations: \$ 120,000

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2014	\$96,000	\$24,000	\$0	\$120,000
CST	NHPP	2016	\$2,135,265	\$533,816	\$0	\$2,669,082

Project: 0010408 Type Work: Replace Bridge

Descp:SR 32 @ HURRICANE CREEK APPROX 0.4 MI W

OF NICHOLLS

Length: 0.30

Total Project Cost: \$ 2,399,055 Total Project Authorizations: \$ 110,000

Total Parcels: 4

	ı	Phase	Fund	Year	Federal	State	Other	Total
CST NHPP 2016 \$1,831,244 \$457,811 \$0 \$2,289,055		ROW	Bridge	2014	\$88,000	\$22,000	\$0	\$110,000
		CST	NHPP	2016	\$1,831,244	\$457,811	\$0	\$2,289,055

Project: 0010583 Type Work: TE-Bike/Ped Facility

Descp:SR 268 FROM CR 141/MAGNOLIA STREET TO CR

142/CYPRESS AVE

Length: 0.22

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$150,000	\$0	\$37,500	\$187,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0011678 Type Work: Replace Bridge

Descp:SR 32 @ 17 MILE RIVER APPROX 3 MI E OF

DOUGLAS

Length: 0.40

Total Project Cost: \$ 2,753,771

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2016	\$127,345	\$31,836	\$0	\$159,181
CST	NHPP	2018	\$2,031,509	\$507,877	\$0	\$2,539,386
UTL	NHPP	2018	\$44,163	\$11,041	\$0	\$55,204

Project: 0011679 Type Work: Replace Bridge

Descp:SR 32 @ OTTER CREEK APPROX 5 MI E OF

DOUGLAS

Length: 0.40

Total Project Cost: \$ 1,760,098

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2016	\$127,345	\$31,836	\$0	\$159,181
CST	NHPP	2018	\$1,236,571	\$309,143	\$0	\$1,545,713
UTL	NHPP	2018	\$44,163	\$11,041	\$0	\$55,204

Project: 0011680 Type Work: Replace Bridge

Descp:SR 32 @ BEAR CREEK APPROX 1.2 MI W OF

NICHOLS

Length: 0.40

Total Project Cost: \$ 1,539,282

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2016	\$127,345	\$31,836	\$0	\$159,181
CST	NHPP	2018	\$1,059,918	\$264,979	\$0	\$1,324,897
UTL	NHPP	2018	\$44,163	\$11,041	\$0	\$55,204

Project: **0011770** Type Work: RRX Warning Device

Descp:CR 296/MITCHELL ROAD @ CSX #638224N

Length: 0.40

Total Project Cost:\$ 268,590Total Project Authorizations:\$ 18,590Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$18,590	\$0	\$0	\$18,590
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: **0011771** Type Work: RRX Warning Device

Descp:CR 16/MITCHELL ROAD @ CSX #6378191D

Length: 0.20

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$25,000	\$0	\$0	\$25,000
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0012745 Type Work: Preliminary Engineering

Descp:CR 100/CHANEY ROAD @ CSX #638223G

Length: 0.40

Total Project Cost: \$ 368,590

Total Project Authorizations: \$ 18,590

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$18,590	\$0	\$0	\$18,590
CST	HSIP	LUMP	\$350,000	\$0	\$0	\$350,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0012837 Type Work: RRX Warning Device

Descp:CR 145/PALMETTO ROAD @ CSX #638228R

Length: 0.40

Total Project Cost: \$ 266,890
Total Project Authorizations: \$ 16,890
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$16,890	\$0	\$0	\$16,890
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 421345- Type Work: Widening

Descp:SR 32 FM W OF CR 296 EAST TO WEST CITY

LIMITS OF DOUGLAS

Lanes: Exist. 2 Prop. 4 Length: 4.20

Total Project Cost: \$ 27,545,581

Total Project Authorizations: \$ 0 Total Parcels: 112

riiase	runa	rear	reuerai	State	Other	IOlai
ROW	NHPP	2015	\$3,674,454	\$918,614	\$0	\$4,593,068
CST	NHPP	After 2018	\$16,948,452	\$4,237,113	\$0	\$21,185,565
UTL	NHPP	After 2018	\$1,413,559	\$353,390	\$0	\$1,766,949

Project Details: widen from 2 to 4 lanes- improve mobility, reduce congestion- enhance economic development

-reduce crash frequency- GRIP

Project: 431830- Type Work: Widening

Descp:SR 135 FM SR 31/US 441 EAST TO SR 32

INCLUDING RR SEPARATION

Lanes: Exist. 2 Prop. 4 Length: 2.76

Total Project Cost: \$ 25,393,134

Total Project Authorizations: \$ 0 Total Parcels: 108

Pnase	Fund	Year	Federal	State	Other	lotal
CST	NHPP	2016	\$19,895,687	\$4,973,922	\$0	\$24,869,609
UTL	NHPP	2016	\$418,820	\$104,705	\$0	\$523,525

Project Details: widen from 2 to 4 lanes- improve mobility, reduce congestion- enhance economic development

-reduce crash frequency- GRIP

Project: M004860 Type Work: Resurface & Maintenance

Descp:SR 206 FROM N OF BROXTON HWY/BEN HILL TO

N OF SR 32/COFFEE

Length: 16.35

Total Project Cost: \$ 1,722,636

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,378,109	\$344,527	\$0	\$1,722,636

Project: M005006 Type Work: Resurface & Maintenance

Descp:SR 158 FROM SR 206 TO SR 31

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$257,498
 \$64,374
 \$0
 \$321,872

Length: 1.41

Total Project Cost: \$ 321,872

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005209 Type Work: Resurface & Maintenance

Descp:SR 32 FROM SR 125 TO DOUGLAS CITY LIMITS

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$229,406
 \$57,352
 \$0
 \$286,758

Length: 35.02

Total Project Cost: \$ 286,758

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Irwin County

Coffee Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007164	2015	CST	STP	\$3,316,565	\$829,141	\$0	\$4,145,706
0007164	2015	UTL	STP	\$6,912	\$1,728	\$0	\$8,639
0007165	2015	ROW	STP	\$97,920	\$24,480	\$0	\$122,400
0007165	2016	CST	STP	\$2,311,850	\$577,962	\$0	\$2,889,812
0010407	2016	CST	NHPP	\$2,135,265	\$533.816	\$0	\$2,669,082
0010408	2016	CST	NHPP	\$1.831,244	\$457,811	\$0	\$2,289,055
0011678	2016	ROW	NHPP	\$127,345	\$31,836	\$0	\$159,181
0011678	2018	CST	NHPP	\$2,031,509	\$507,877	\$0	\$2,539,386
0011678	2018	UTL	NHPP	\$44,163	\$11,041	\$0	\$55,204
0011679	2016	ROW	NHPP	\$127,345	\$31,836	\$0	\$159,181
0011679	2018	CST	NHPP	\$1,236,571	\$309,143	\$0	\$1,545,713
0011679	2018	UTL	NHPP	\$44,163	\$11,041	\$0	\$55,204
0011680	2016	ROW	NHPP	\$127,345	\$31,836	\$0	\$159,181
0011680	2018	CST	NHPP	\$1,059,918	\$264,979	\$0	\$1,324,897
0011680	2018	UTL	NHPP	\$44,163	\$11,041	\$0	\$55,204
421345-	2015	ROW	NHPP	\$3.674,454	\$918,614	\$0	\$4,593,068
431830-	2016	CST	NHPP	\$19,895,687	\$4,973,922	\$0	\$24,869,609
431830-	2016	UTL	NHPP	\$418,820	\$104,705	\$0	\$523,525
				\$38,531,238	\$9,632,810	\$0	\$48,164,048

Colquitt

Project: 0000520 Type Work: Widening

Descp:SR 133 FM S OF SR 35/US 319 TO N OF

COLQUITT COUNTY LINE

Lanes: Exist. 2 Prop. 4 Length: 13.87

Total Project Cost: \$ 75,835,689 Total Project Authorizations: \$ 161,000 Total Parcels: 166

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$128,800	\$32,200	\$0	\$161,000
ROW	NHPP	2017	\$10,214,764	\$2,553,691	\$0	\$12,768,455
CST	NHPP	After 2018	\$49,365,088	\$12,341,272	\$0	\$61,706,360
UTL	NHPP	After 2018	\$959,900	\$239,975	\$0	\$1,199,875

Project Details: widen from 2 to 4 lanes- turn lanes added at intersections- improve mobility-reduce

congestion-enhance economic development- reduce crash frequency- GRIP

Also in Worth County

Project: 0000545 Type Work: Widening

Descp:SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLQUITT Length: 9.63 Lanes: Exist. 2 Prop. 4

Total Project Cost: \$ 31,314,563 Total Project Authorizations: \$ 1,341,000 Total Parcels: 105

Pnase	Fund	Year	Federal	State	Other	lotal
PE	NHPP	2014	\$1,072,800	\$268,200	\$0	\$1,341,000
CST	NHPP	2016	\$23,623,347	\$5,905,837	\$0	\$29,529,183
UTL	NHPP	2016	\$355,504	\$88,876	\$0	\$444,380

Project Details: widen from 2 to 4 lanes- turn lanes added as needed- improve mobility-reduce congestion-enhance

Phase

Fund

economic development- reduce crash frequency- GRIP

Also in Brooks County

Other

Total

Project: 0000546 Type Work: Widening

Descp:SR 133 FROM CR 256/OLD BERLIN ROAD TO CR

388/HAWTHORNE DRIVE

Lanes: Exist. 2 Prop. 4 Length: 7.86

\$ 26,868,311 Total Project Cost: Total Project Authorizations: \$ 313,000 Total Parcels: 100

Federal PΕ NHPP 2014 \$250,400 \$62,600 \$0 \$313,000 CST NHPP 2016 \$20,946,052 \$5,236,513 \$0 \$26,182,565 UTL NHPP 2016 \$298,197 \$74,549 \$0 \$372,746

State

Year

Project Details: widen from 2 to 4 lanes- inclusion of turn lanes as needed- improve mobility-reduce congestion-enhance economic development- reduce crash frequency- GRIP

Project: 0007479 Type Work: RRX Warning Device

Descp:CR 494/FUNSTON-DOERUN ROAD @ GFRR

#723300L

Length: 0.02

Total Project Cost: \$ 171,062 Total Project Authorizations: \$0 Total Parcels:

Pnase	Fund	Year	Federal	State	Other	Iotal
PE	HSIP	LUMP	\$7,030	\$0	\$0	\$7,030
CST	HSIP	LUMP	\$164,032	\$0	\$0	\$164,032

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0009846 Type Work: Roundabout

Descp:SR 33/US 319 @ SR 33 SO

Length: 0.27

Total Project Cost: \$ 2,896,246
Total Project Authorizations: \$ 490,000
Total Parcels: 12

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	2014	\$490,000	\$0	\$0	\$490,000
CST	HSIP	LUMP	\$2,376,388	\$0	\$0	\$2,376,388
UTL	HSIP	LUMP	\$29,857	\$0	\$0	\$29,857

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009855 Type Work: Roundabout

Descp:SR 37 @ CR 238/INDUSTRIAL DRIVE/CR

477/COOL SPRINGS ROAD

Length: 0.25

Total Project Cost: \$ 992,000

Total Project Authorizations: \$ 0

Total Parcels: 8

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$142,000	\$0	\$0	\$142,000
CST	HSIP	LUMP	\$850,000	\$0	\$0	\$850,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010558 Type Work: Sidewalks

Descp:C A GRAY JUNIOR HIGH SCHOOL - SRTS

Length: 0.42

Total Project Cost: \$ 114,780
Total Project Authorizations: \$ 0
Total Parcels: 0

I	Phase	Fund	Year	Federal	State	Other	Total
	CST	Safety	LUMP	\$114,780	\$0	\$0	\$114,780

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL ANY PROJECTS FOR FY 2015 - FY 2018

Project: 0010849 Type Work: Intersection Improvement

Descp:SR 35/US 319 @ CR 89 INDIAN LAKE DRIVE

Length: 0.50

Total Project Cost: \$ 1,229,487

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$1,106,538	\$122,949	\$0	\$1,229,487

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010855 Type Work: Signals

Descp:SR 35 @ 5 LOC; SR 38 @ 3 LOC &SR 133 @ 1

LOC-SIGNAL UPGRADES

Length: 3.60

Total Project Cost: \$ 1,439,050

Total Project Authorizations: \$ 0
Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	LUMP	\$156,000	\$0	\$0	\$156,000
CST	STP	LUMP	\$1,283,050	\$0	\$0	\$1,283,050

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Also in Brooks County

Fund

NHPP

Year

LUMP

Project: M004898 Type Work: Resurface & Maintenance

Descp:SR 133 FROM BROOKS COUNTY LINE TO SR 35

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$4,297,166	\$1,074,291	\$0	\$5,371,457

Federal

\$1,317,989

Other

\$0

Total

\$1,647,486

State

\$329,497

Length: 14.60

Total Project Cost: \$ 5,371,457

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Project: M004981 Type Work: Resurface & Maintenance

Descp:SR 35 FROM SR 33 TO SR 33

Length: 7.10

Total Project Cost: \$ 1,647,486

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005049 Type Work: Resurface & Maintenance

Descp:SR 37 FROM MITCHELL COUNTY LINE TO SR 111

Length: 12.50

Total Project Cost: \$ 1,317,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,053,600	\$263,400	\$0	\$1,317,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005104 Type Work: Resurface & Maintenance

Descp:SR 33 FROM SR 35 TO SR 133

Length: 8.40

Total Project Cost: \$ 4,378,131

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,502,505	\$875,626	\$0	\$4,378,131

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005207 Type Work: Resurface & Maintenance

Descp:SR 133 FROM SR 33 TO WORTH COUNTY LINE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$2,628,362
 \$657,091
 \$0
 \$3,285,453

Length: 11.28

Total Project Cost: \$ 3,285,453

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005208 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,959,696
 \$489,924
 \$0
 \$2,449,620

Descp:SR 111 FROM MITCHELL COUNTY LINE TO SR 33

SC

Length: 15.50

Total Project Cost: \$ 2,449,620

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Colquitt Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000520	2017	ROW	NHPP	\$9,908,321	\$2,477,080	\$0	\$12,385,401
0000545	2016	CST	NHPP	\$5,433,370	\$1,358,342	\$0	\$6,791,712
0000545	2016	UTL	NHPP	\$81,766	\$20,441	\$0	\$102,207
0000546	2016	CST	NHPP	\$20,946,052	\$5,236,513	\$0	\$26,182,565
0000546	2016	UTL	NHPP	\$298,197	\$74,549	\$0	\$372,746
				\$36,667,705	\$9,166,926	\$0	\$45,834,632

Columbia

Project: 0011733 Type Work: TE-Bike/Ped Facility

Descp:SR 47 FROM SR 10 TO CS 513/SOUTH HICKS

STREET IN HARLEM

Length: 0.09

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004706 Type Work: Resurface & Maintenance

Descp:SR 223 FROM MCDUFFIE COUNTY LINE TO W OF

CS 696/CREEKSIDE DR

Length: 11.74

Total Project Cost: \$ 1,943,099 Total Project Authorizations: \$ 1,943,099

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$1,554,479	\$388,620	\$0	\$1,943,099

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004979 Type Work: Resurface & Maintenance

Descp:SR 47 FROM LINCOLN COUNTY LINE TO I-20

Length: 16.20

Total Project Cost: \$ 2,844,692

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$2,275,754
 \$568,938
 \$0
 \$2,844,692

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005196 Type Work: Resurface & Maintenance

Descp:I-20 FROM SR 10/MCDUFFIE TO SR

383/COLUMBIA

Length: 21.84

Total Project Cost: \$ 20,000

Total Project Authorizations: \$ 0

Total Parcels: 0

	-und Year	Federal	State	Other	Total
PE N	HPP LUMI	\$18,000	\$2,000	\$0	\$20,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in McDuffie County

Cook

Project: 0010585 Type Work: TE-Bike/Ped Facility

Descp:SR 7 FROM CS 666/7TH STREET TO CS 733/EAST

ROGERS STREET

Length: 0.53

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Crawford

Project: 0011681 Type Work: Replace Bridge

Descp:SR 22 @ BAILEY BRANCH 8 MI W OF ROBERTA

Length: 0.40

Total Project Cost: \$ 1,430,016

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$242,205	\$60,551	\$0	\$302,756
CST	STP	2017	\$855,318	\$213,830	\$0	\$1,069,148
UTL	STP	2017	\$46,489	\$11,622	\$0	\$58,112

Project: M005137 Type Work: Resurface & Maintenance

Descp:SR 22 FROM SR 7 TO BIBB COUNTY LINE

Length: 10.64

Total Project Cost: \$ 2,428,881

Total Project Authorizations: \$ 0
Total Parcels: 0

CST	STP	LUMP	\$1,943,105	\$485,776	\$0	\$2,428,881

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Crawford Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0011681	2016	ROW	STP	\$242,205	\$60,551	\$0	\$302.756
0011681	2017	CST	STP	\$855,318	\$213,830	\$0	\$1,069,148
0011681	2017	UTL	STP	\$46,489	\$11,622	\$0	\$58,112
				\$1,144,013	\$286,003	\$0	\$1,430,016

Fund

NHPP

NHPP

NHPP

Year

2015

2017

2017

Federal

\$909,942

\$41,925

\$1,442,016

Crisp

Project: 0000481 Type Work: Widening

Descp:SR 30/SR 90 FROM 4 LN @ I-75 TO MIDWAY RD IN

CORDELE

Lanes: Exist. 3 Prop. 5 Length: 0.25

Total Project Cost: \$ 2,992,354

Total Project Authorizations: \$ 0
Total Parcels: 10

Project Details: Project will provide additional capacity to improve mobility and reduce congestion. Project will help

Phase

ROW

CST

UTL

enhance economic development and will reduce crash frequency.

Project: 0010598 Type Work: TE-Bike/Ped Facility

Descp:CR 1/PATEVILLE RD; CR 468/10TH ST & CS

624/25TH AVE @ 3 LOCS

Length: 0.68

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Total Parcels: 25

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$400,000	\$0	\$100,000	\$500,000

Other

\$0

\$0

\$0

Total

\$1,137,428

\$1,802,519

\$52,407

State

\$227,486

\$360,504

\$10,481

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0011747 Type Work: TE-Bike/Ped Facility

Descp:CS 688/PECAN ST FM SR 30/SR 90 TO CS

655/8TH AVE IN CORDELE

Length: 0.63

Total Project Cost:\$ 250,000Total Project Authorizations:\$ 0Total Parcels:12

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004803 Type Work: Resurface & Maintenance

Descp:SR 300 FROM S OF CR 29/OLD CONLEY ROAD TO

S OF SR 300 CONN

Length: 5.60

Total Project Cost: \$ 2,150,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Pnase	Funa	year	Federal	State	Otner	Iotal
CST	STP	LUMP	\$1,720,000	\$430,000	\$0	\$2,150,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004805 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 NHPP
 LUMP
 \$45,000
 \$5,000
 \$0
 \$50,000

Descp:I-75 FROM SR 159/TURNER TO N OF CR 355/OLD

HATLEY RD/CRISP

Length: 14.37

Total Project Cost: \$50,000

Total Project Authorizations: \$0

Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Turner County

Project: M005068 Type Work: Resurface & Maintenance

Descp:SR 7 FROM CS 579/CATO ROAD TO DOOLY

COUNTY LINE

Length: 5.68

Total Project Cost: \$ 526,800

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$421,440	\$105,360	\$0	\$526,800

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Crisp Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000481	2015	ROW	NHPP	\$909,942	\$227,486	\$0	\$1,137,428
0000481	2017	CST	NHPP	\$1,442,016	\$360,504	\$0	\$1,802,519
0000481	2017	UTL	NHPP	\$41,925	\$10,481	\$0	\$52,407
				\$2,393,883	\$598,471	\$0	\$2,992,354

Dade

Project: 0009021 Type Work: TE-Bike/Ped Facility

Descp:TRENTON DOWNTOWN STREETSCAPING

Length: 0.00

Total Project Cost: \$ 360,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$288,400	\$0	\$72,100	\$360,500

Federal

\$558,743

State

\$62,083

Other

\$0

Total

\$620,826

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Phase

CST

Fund

NHPP

Year

LUMP

Project: 0010114 Type Work: Lighting

Descp:I-59 @ SR 136 INTERCHANGE - LIGHTING

Length: 0.40

Total Project Cost: \$ 620,826

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: In Freight/GRIP Network.

Uses Lump Sum Bank: INTERCHANGE/ROADWAY LIGHTING FOR FY 2015 - FY 2018

Project: 0010448 Type Work: Signals

Descp:SR 1 @ 3 LOC; SR 2 @ 4 LOC; SR 136 @ 3 LOC

&SR 146 @ 2 LOC

Length: 4.80

Total Project Cost: \$ 2,975,238

Total Project Authorizations: \$ 0 Total Parcels: 26

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	LUMP	\$985,000	\$0	\$0	\$985,000
CST	STP	LUMP	\$1,595,238	\$0	\$0	\$1,595,238
UTL	STP	LUMP	\$395,000	\$0	\$0	\$395,000

Federal

\$10,000

\$970.919

State

\$0

\$0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

NHPP

NHPP

Year

LUMP

LUMP

Also in Catoosa, Walker County

\$0

\$0

Total

\$10,000

\$970,919

Other

Project: M004513 Type Work: Signing

Descp:I-59 @ 4 LOCS - SIGN UPGRADES

Length: 1.60

Total Project Cost: \$ 980,919
Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: In Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004514 Type Work: Signing

Descp:I-24 @ I-59 & @ SR 299 - SIGN UPGRADES

Length: 0.80

Total Project Cost: \$ 1,158,781

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$10,000	\$0	\$0	\$10,000
CST	NHPP	LUMP	\$1,148,781	\$0	\$0	\$1,148,781

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004874 Type Work: Resurface & Maintenance

Descp:SR 58 FM N OF CR 101/CEDAR LANE TO N OF CS

601/SCENIC DRIVE

Length: 2.40

Total Project Cost: \$ 531,847
Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$425,477
 \$106,369
 \$0
 \$531,847

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005061 Type Work: Resurface & Maintenance

Descp:SR 136 FROM SR 58 TO WALKER COUNTY LINE

Length: 8.62

Total Project Cost: \$ 1,927,065

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,541,652	\$385,413	\$0	\$1,927,065

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005109 Type Work: Bridges
Descp:I-59 @ 2 LOCS & I-75 @ 4 LOCS

Length: 2.40

Total Project Cost: \$ 1,673,300

Total Project Authorizations: \$ 23,300

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$20,970	\$2,330	\$0	\$23,300
CST	NHPP	LUMP	\$1,485,000	\$165,000	\$0	\$1,650,000

Project Details: Painting bridge superstructure - on State Freight Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Also in Bartow, Gordon County

Fund

NHPP

NHPP

NHPP

Year

2014

2018

After 2018

Federal

\$391,912

\$269,174

\$3,846,171

Dawson

Project: 0000315 Type Work: Intersection Improvement

Descp:SR 52 RELOCATION @ SR 183 EXTENSION / MP

3.7 TO 5.3

Lanes: Exist. 0 Prop. 4 Length: 1.60

Total Project Cost: \$ 5,634,071 Total Project Authorizations: \$ 489,889

Total Parcels: 0

Project Details: Intersection safety improvements- Intersection capacity & operational improvements- enhanced

Phase

PΕ

ROW

CST

mobility

Project: 0007030 Type Work: Replace Bridge

Descp:SR 9 @ ETOWAH RIVER

Length: 0.50

Total Project Cost: \$ 3,486,544 Total Project Authorizations: \$ 190,000

Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$8,000	\$2,000	\$0	\$10,000
ROW	Bridge	2014	\$152,000	\$38,000	\$0	\$190,000
CST	STP	2015	\$1,790,771	\$447,693	\$0	\$2,238,464
UTL	STP	2015	\$838,464	\$209,616	\$0	\$1,048,080

Other

\$0

\$0

\$0

Total

\$489,889

\$336,467

\$4,807,714

State

\$97,978

\$67,293

\$961,543

Project: 0007169 Type Work: Replace Bridge

Descp:SR 136 @ ETOWAH RIVER 5.7 MI EAST OF

DAWSONVILLE

Length: 0.32

Total Project Cost: \$ 1,958,785

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$8,000	\$2,000	\$0	\$10,000
ROW	STP	2015	\$143,616	\$35,904	\$0	\$179,520
CST	STP	2017	\$1,415,412	\$353,853	\$0	\$1,769,265

Project: 0009022 Type Work: TE-Bike/Ped Facility

Descp: DAWSON COUNTY COMMUNITY CULTURAL

TRAILWAY - PHASE I

Length: 0.00

Total Project Cost: \$ 482,241

Total Project Authorizations: \$ 0

Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$385,793	\$0	\$96,448	\$482,241

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0009938 Type Work: Roundabout

Descp:SR 53 @ SR 183

Length: 0.56

Total Project Cost: \$ 2,420,520

Total Project Authorizations: \$ 0
Total Parcels: 18

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$876,017	\$0	\$0	\$876,017
CST	HSIP	LUMP	\$1,525,776	\$0	\$0	\$1,525,776
UTL	HSIP	LUMP	\$18,727	\$0	\$0	\$18,727

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Year

LUMP

Project: 132790- Type Work: Intersection Improvement

Descp:SR 400 @ SR 53/CORR A1

Other Phase Fund Year Federal State Total CST App Dev 2015 \$9,147,908 \$0 \$0 \$9,147,908 UTL 2015 \$0 \$0 \$529,100 \$529,100 Local

Federal

\$200,000

Length: 1.37

Total Project Cost: \$ 9,677,008

Total Project Authorizations: \$ 0 Total Parcels: 16

Project Details: Intersection capacity & operational improvements- enhanced mobility

Project: M004697 Type Work: Bridges

Descp:SR 136 @ SHOAL CREEK & @ BURT CREEK & SR

56 @ OPEN CREEK

Length: 1.20

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Maintenance- improve safety along SR 136

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Emanuel County

Other

\$0

Total

\$250,000

State

\$50,000

Dawson Totals Summary

Fund

STP

Phase

CST

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000315	2018	ROW	NHPP	\$269,174	\$67,293	\$0	\$336,467
0007030	2015	PE	STP	\$8,000	\$2,000	\$0	\$10,000
0007030	2015	CST	STP	\$1,790,771	\$447.693	\$0	\$2,238,464
0007030	2015	UTL	STP	\$838,464	\$209,616	\$0	\$1,048,080
0007169	2015	PE	STP	\$8,000	\$2,000	\$0	\$10,000
0007169	2015	ROW	STP	\$143,616	\$35,904	\$0	\$179,520
0007169	2017	CST	STP	\$1,415,412	\$353,853	\$0	\$1,769,265
132790-	2015	CST	App Dev	\$9,147,908	\$0	\$0	\$9,147,908
132790-	2015	UTL	Local	\$0	\$0	\$529,100	\$529,100
				\$13,621,346	\$1,118,359	\$529,100	\$15,268,805

Fund

HSIP

CST

Year

LUMP

Decatur

Project: 0007171 Type Work: Replace Bridge

Descp:SR 97 @ BIG SLOUGH 3.2 MI NORTHEAST OF

BAINBRIDGE

Length: 0.45

Total Project Cost: \$ 3,186,554

Total Project Authorizations: \$ 0
Total Parcels: 7

Phase Fund Year		Federal State		Other	Total	
ROW	STP	2015	\$195,840	\$48,960	\$0	\$244,800
CST	STP	2016	\$2,306,876	\$576,719	\$0	\$2,883,596
UTL	STP	2016	\$46,527	\$11,632	\$0	\$58,158

Project: 0010599 Type Work: TE-Bike/Ped Facility

Descp:CS 617/W WATER ST @ 1 LOC & CS 618/W

BROUGHTON ST @ 1 LOC

Length: 0.56

Total Project Cost: \$ 812,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year Federal		State	Other	Total
CST	STP	LUMP	\$650,000	\$0	\$162,500	\$812,500

State

\$61,200

Other

\$0

Total

\$612,000

Federal

\$550,800

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010926 Type Work: Intersection Improvement

Descp:SR 38BU/US 84BU @ SR 38/US 84

Length: 0.40

Total Project Cost: \$ 612,000
Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Intersection reconstruction - Improve operation - reduce vehicular and pedestrian crash frequency

and severity

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0011683 Type Work: Replace Bridge

Descp:SR 253 @ SPRING CREEK 12 MI SW OF

BAINBRIDGE

Length: 0.40

Total Project Cost: \$ 2,201,731

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year Federal		State	Other	Total
ROW	STP	2016	\$127,345	\$31,836	\$0	\$159,181
CST	STP	2018	\$1,589,876	\$397,469	\$0	\$1,987,345
UTL	STP	2018	\$44,163	\$11,041	\$0	\$55,204

Project: M004389 Type Work: Resurface & Maintenance

Descp:SR 1BU FROM SR 38BU TO SR 97

Length: 0.82

Total Project Cost: \$ 138,605

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$110,884	\$27,721	\$0	\$138,605

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004895 Type Work: Resurface & Maintenance

Descp:SR 1/US 27 FROM SR 38 TO SR 38

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$854,126
 \$213,532
 \$0
 \$1,067,658

Length: 3.20

Total Project Cost: \$ 1,067,658

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005026 Type Work: Resurface & Maintenance

Descp:SR 309 FROM SR 97 TO SR 262

Length: 7.34

Total Project Cost: \$ 27,613

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	und Year Federa		State	Other	Total
CST	STP	LUMP	\$22,090	\$5,523	\$0	\$27,613

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005083 Type Work: Resurface & Maintenance

Descp:SR 1 FROM 1 MI S OF CR 193/JOHNNY SKIPPER

ROAD TO SR 38

Length: 2.30

Total Project Cost: \$ 484,656

Total Project Authorizations: \$ 0

Total Parcels: 0

CST STP LUMP \$387,725 \$96,931 \$0 \$484	Phase	Fund Year		Federal	State	Other Total		
		STP	LUMP	\$387,725	\$96,931	\$0	\$484,656	

Federal

\$160,000

\$2,880,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: **M005105** Type Work: Bridges Descp:SR 1 SB & NB @ FLINT RIVER

Length: 0.80

Total Project Cost: \$ 3,800,000

Total Project Authorizations: \$ 200,000

Total Parcels: 0

Project Details: Rehab bridge deck, joint replacement, and zone painting - on State Freight Network - on GRIP

Phase

PΕ

CST

Fund

STP

STP

Year

2014

LUMP

Network

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Other

\$0

\$0

Total

\$200,000

\$3,600,000

State

\$40,000

\$720,000

Project: M005165 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$394,994
 \$98,749
 \$0
 \$493,743

Descp:SR 38BU/US 84BU FROM CSX #637632V TO FRONTAGE ROAD

Length: 1.63

0

Total Project Cost: \$ 493,743 Total Project Authorizations: \$ 0

Total Parcels:

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Decatur Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007171	2015	ROW	STP	\$195,840	\$48,960	\$0	\$244,800
0007171	2016	CST	STP	\$2,306,876	\$576,719	\$0	\$2,883,596
0007171	2016	UTL	STP	\$46,527	\$11,632	\$0	\$58,158
0011683	2016	ROW	STP	\$127,345	\$31,836	\$0	\$159,181
0011683	2018	CST	STP	\$1,589,876	\$397,469	\$0	\$1,987,345
0011683	2018	UTL	STP	\$44,163	\$11,041	\$0	\$55,204
				\$4,310,628	\$1,077,657	\$0	\$5,388,285

Dodge

Project: 0013079 Type Work: RRX Consolidation

Descp:CS 692 @ CSX #635214X/DODGE & CS 729 @

CSX #635213R/TELFAIR

Length: 0.42

Total Project Cost: \$ 240,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$240,000	\$0	\$0	\$240,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Also in Telfair County

Project: 222410- Type Work: Widening

Descp:SR 87/US 23 FM LOG CABIN/DODGE TO S OF SR

257/BLECKLEY-TIA

Lanes: Exist. 2 Prop. 4 Length: 9.50

Total Project Cost: \$ 31,613,029
Total Project Authorizations: \$ 6,906,751

Total Parcels: 220

Phase	e Fund Year Federa		Federal	State	Other	Total
PE	STP	2014	\$120,000	\$30,000	\$0	\$150,000
CST	State	2014	\$0	\$0 \$6,756,75		\$6,756,751
CST	STP	2017	\$19,178,027	\$4,794,507	\$0	\$23,972,534
UTL	Local	2017	\$0	\$0	\$733,745	\$733,745

Project Details: Widen from 2 to 4 lanes - provide additional capacity to improve mobility and reduce congestion -

enhance economic development and will reduce crash frequency on SR 87 in Dodge and Bleckley

county.

Also in Bleckley County

Project: M004939 Type Work: Resurface & Maintenance

Descp:SR 27BU FROM SR 27 TO SR 27

Length: 3.89

Total Project Cost: \$ 1,222,463

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$977,970	\$244,493	\$0	\$1,222,463

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004966 Type Work: Resurface & Maintenance

Descp:SR 87 FROM SR 27 TO 0.04 MI S OF CR

499/TANNER DRIVE

Length: 4.50

Total Project Cost:\$ 573,331Total Project Authorizations:\$ 0Total Parcels:0

CST STP LUMP \$458,665 \$114,666 \$0 \$573,331	Phase Fund Year		Federal	State	Other Total		
			LUMP	\$458,665	\$114,666	\$0	\$573,331

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Dodge Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222410-	2017	CST	STP	\$16,109,543	\$4,027,386	\$0	\$20,136,928
222410-	2017	UTL	Local	\$0	\$0	\$616,346	\$616,346
				\$16,109,543	\$4,027,386	\$616,346	\$20,753,274

Dooly

Project: 0005320 Type Work: Interchange

Descp:I-75 @ SR 215

Length: 1.89

Total Project Cost:\$ 18,633,032Total Project Authorizations:\$ 4,600,000

Total Parcels: 28

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2014	\$640,000	\$160,000	\$0	\$800,000
ROW	NHPP	2014	\$3,040,000	\$760,000	\$0	\$3,800,000
CST	NHPP	2015	\$10,060,433	\$2,515,108	\$0	\$12,575,542
UTL	NHPP	2015	\$1,165,992	\$291,498	\$0	\$1,457,490

Project Details: Add a center turn lane to bridge-improve operation and mobility-reduce crash frequency

Project: 0007172 Type Work: Replace Bridge

Descp:SR 230 @ TURKEY CREEK S OF BYROMVILLE

Length: 0.40

Total Project Cost: \$ 1,291,056 Total Project Authorizations: \$ 100,000

Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$40,000	\$10,000	\$0	\$50,000
ROW	STP	2014	\$80,000	\$20,000	\$0	\$100,000
CST	STP	2016	\$912,845	\$228,211	\$0	\$1,141,056

Project: 0010600 Type Work: TE-Bike/Ped Facility

Descp:SR 7 @ 2 LOCS & CS 741/COTTON STREET @ 1

LOC IN VIENNA

Length: 0.28

Total Project Cost: \$ 293,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$234,400	\$0	\$58,600	\$293,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010601 Type Work: TE-Bike/Ped Facility

Descp:SR 7 @ 1 LOC; SR 230 @ 1 LOC & CS 533/THIRD

STREET @ 1 LOC

Length: 0.27

Total Project Cost:\$ 625,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$500,000	\$0	\$125,000	\$625,000
		•				

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 311665- Type Work: Interchange

Descp:I-75 @ SR 27 - WIDEN BRIDGE & RAMPS

Length: 0.70

Total Project Cost: \$ 19,354,222
Total Project Authorizations: \$ 50,000
Total Parcels: 21

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$40,000	\$10,000	\$0	\$50,000
CST	NHPP	2015	\$14,455,260	\$3,613,815	\$0	\$18,069,075
UTL	NHPP	2015	\$988,118	\$247,030	\$0	\$1,235,148

Project Details: Reconstruct interchange ramps and add turn bays-improve operation and mobility-reduce crash

frequency

Project: M004974 Type Work: Resurface & Maintenance

Descp:SR 329 FROM SR 26/MACON TO SR 230/DOOLY

Length: 9.45

Total Project Cost: \$829,727

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$663,782	\$165,945	\$0	\$829,727

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Macon County

Project: M004990 Type Work: Resurface & Maintenance

Descp:SR 230 FROM SR 230 CONN TO SR 27

Length: 10.00

Total Project Cost: \$ 1,664,725

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,331,780	\$332,945	\$0	\$1,664,725

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005155 Type Work: Resurface & Maintenance

Descp: SR~257~FROM~CRISP~COUNTY~LINE~TO~SR~215

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$307,651
 \$76,913
 \$0
 \$384,564

Length: 3.65

Total Project Cost: \$ 384,564
Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Dooly Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005320	2015	CST	NHPP	\$10,060,433	\$2,515,108	\$0	\$12,575,542
0005320	2015	UTL	NHPP	\$1,165,992	\$291,498	\$0	\$1,457,490
0007172	2015	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0007172	2016	CST	STP	\$912,845	\$228,211	\$0	\$1,141,056
311665-	2015	CST	NHPP	\$14,455,260	\$3,613,815	\$0	\$18,069,075
311665-	2015	UTL	NHPP	\$988,118	\$247,030	\$0	\$1,235,148
				\$27,622,648	\$6,905,662	\$0	\$34,528,310

Early

Project: 0006112 Type Work: RRX Warning Device

Descp:CS 630/ARLINGTON AVE @ NS #733632H

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$185,239	\$0	\$0	\$185,239

Length: 0.40

Total Project Cost: \$ 185,239

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0009036 Type Work: TE-Bike/Ped Facility

Descp:BLAKELY GATEWAY PROJECT

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$800,000	\$0	\$200,000	\$1,000,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013150 Type Work: Signing

Descp:OFF-SYSTEM SAFETY IMPROVEMENTS @ 7

LOCS IN EARLY COUNTY

Length: 23.89

Total Project Cost: \$ 92,429

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$92,429
 \$0
 \$0
 \$92,429

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: M005094 Type Work: Resurface & Maintenance

Descp:SR 45 FROM MILLER COUNTY LINE TO CALHOUN

COUNTY LINE

Length: 12.97

Total Project Cost: \$ 2,277,509

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,822,007	\$455,502	\$0	\$2,277,509

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005223 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$110,373
 \$27,593
 \$0
 \$137,966

Descp:SR 273 SPUR FROM GEORGIA PACIFIC PAPER

MILL TO SR 370

Length: 0.75

Total Project Cost: \$ 137,966

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Echols

Project: M004801 Type Work: Resurface & Maintenance

Descp:SR 7 FROM FLORIDA STATE LINE TO NSR

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$880,000	\$220,000	\$0	\$1,100,000

Length: 5.30

Total Project Cost: \$ 1,100,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Lowndes County

Project: M005095 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 94/ECHOLS COUNTY TO SR

38/LANIER COUNTY

Length: 16.56

Total Project Cost: \$ 3,046,278

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	hase Fund Year Fe		Federal	State	Other	Iotal
CST	STP	LUMP	\$2,437,022	\$609,256	\$0	\$3,046,278

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Lanier County

Effingham

Project: 0004913 Type Work: Widening

Descp:SR 119 FROM USHER ROAD TO SR 21 FOR

CENTER TURN LANE

Lanes: Exist. 2 Prop. 3 Length: 3.00

Total Project Cost: \$ 4,140,828 Total Project Authorizations: \$ 50,000 Total Parcels:

Phase	e Fund Year		Federal State		Other	Total
PE	STP	2014	\$40,000	\$10,000	\$0	\$50,000
ROW	STP	2016	\$394,520	\$98,630	\$0	\$493,150
CST	STP	After 2018	\$2,772,151	\$693,038	\$0	\$3,465,189
UTL	STP	After 2018	\$105,992	\$26,498	\$0	\$132,490

Project Details: widen from 2 to 3 lane- addition of a center turn lane and related improvements- improve operation

and mobility- reduce crash frequency-on 2 State Bicycle Routes-locals/consultant pursuing scaled

back version of project

Project: 0006700 Type Work: New Construction

Descp:EFFINGHAM PKWY FROM SR 119/EFFINGHAM TO

SR 30/CHATHAM

Lanes: Exist. 0 Prop. 4 Length: 14.40

Total Project Cost: \$ 100,691,462

Total Project Authorizations: \$0 Total Parcels: 94

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	After 2018	\$87,768	\$21,942	\$0	\$109,710
ROW	Local	2017	\$0	\$0	\$0 \$26,112,084	
CST	STP	After 2018	\$58,619,068	\$14,654,767	\$0	\$73,273,835
UTL	Local	After 2018	\$0	\$0	\$1,195,834	\$1,195,834

Project Details: new 0-4 lanes roadway- enhance mobility and connectivity-enhance economic development

Also in Chatham County

Project: 0009437 Type Work: RRX Surface Rehab/Recst

Descp:CR 115/INDIGO ROAD @ CSX #635134E

Length: 0.40

Total Project Cost: \$ 79,591 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$79,591	\$0	\$0	\$79,591

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Project: 0009870 Type Work: Roundabout

Descp:SR 17 @ SR 119

Length: 0.50

Total Project Cost: \$ 1,948,268

Total Project Authorizations: \$0 Total Parcels: 10

Phase	e Fund Year Fede		Federal	State	Other	Total
ROW	HSIP	LUMP	\$251,777	\$0	\$0	\$251,777
CST	HSIP	LUMP	\$1,612,342	\$0	\$0	\$1,612,342
UTL	HSIP	LUMP	\$84,150	\$0	\$0	\$84,150

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Year

Project: 0009872 Type Work: Roundabout

Descp:SR 275 @ CR 307/RINCON-STILL ROAD

Length: 0.40

Total Project Cost: \$ 1,034,340

Total Project Authorizations: \$ 0
Total Parcels: 8

Phase	Phase Fund Year		Fund Year Federal State			Total
ROW	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
CST	Safety	LUMP	\$884,340	\$0	\$0	\$884,340

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: 0010434 Type Work: Intersection Improvement

Descp:CR 156/BLUE JAY RD/BLANFORD RD @ CR

143/CR 176/MCCALL RD

Length: 0.40

Total Project Cost: \$ 905,000

Total Project Authorizations: \$ 0

Total Parcels: 0

 PE
 Safety
 LUMP
 \$225,000
 \$25,000
 \$0
 \$250,000

 CST
 Safety
 LUMP
 \$589,500
 \$65,500
 \$0
 \$655,000

State

Federal

Other

Total

Project Details: Intersection improvement- improve the capacity and operations to enhance mobility- increase safety

Phase

Fund

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: 0010869 Type Work: TE-Bike/Ped Facility

Descp:SR 21BU FROM CS 610/1ST STREET TO SR 119 IN

SPRINGFIELD

Length: 0.19

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$300,000
 \$0
 \$75,000
 \$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004630 Type Work: Resurface & Maintenance

Descp:SR 21 FROM 0.20 MI N OF NS #916917C TO

JACKS BRANCH

Length: 6.64

Total Project Cost: \$ 6,352,428

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$5,081,942	\$1,270,486	\$0	\$6,352,428

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005055 Type Work: Resurface & Maintenance

Descp:SR 119 FROM CS 616/CRAWFORD ST TO CR

104/PRIESTER RD

Length: 7.20

Total Project Cost: \$ 2,642,600

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	se Fund Year		Federal	State	Other	Total
CST	STP	LUMP	\$2,114,080	\$528,520	\$0	\$2,642,600

Federal

\$1,566,690

Other

\$0

State

\$391,672

Total

\$1,958,362

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005183 Type Work: Resurface & Maintenance

Descp:SR 17 FROM SR 30 TO CS 555/SAMUEL SMALLS

SENIOR AVE

Length: 10.06

Total Project Cost: \$ 1,958,362

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Effingham Totals Summary

Fund

STP

Phase

CST

Year

LUMP

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0004913 0006700	2016 2017	ROW ROW	STP Local	\$394.520 \$0	\$98.630 \$0	\$0 \$24,023,117	\$493,150 \$24,023,117
				\$394,520	\$98,630	\$24,023,117	\$24,516,267

Year

2015

2015

2015

Fund

NHPP

NHPP

Bond

Fund

STP

STP

Phase

PΕ

CST

Year

2014

LUMP

Federal

\$360,000

\$1,680,000

Elbert

Project: 0009863 Type Work: Replace Bridge

Descp:SR 368 @ PICKENS CREEK

Length: 0.25

Total Project Cost: \$ 1,320,298 Total Project Authorizations: \$ 160,000

Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2014	\$128,000	\$32,000	\$0	\$160,000
CST	STP	2015	\$855,206	\$213,802	\$0	\$1,069,008
UTL	STP	2015	\$73,032	\$18,258	\$0	\$91,290

Federal

\$104,000

\$0

\$1,079,729

State

\$26,000

\$269,932

\$55.573.560

State

\$90,000

\$420,000

Project: 122650- Type Work: Widening

Descp:SR 72 FM WEST CITY LIMITS OF COMER TO E OF

BROAD RVR/ELBERT

Lanes: Exist. 2 Prop. 4 Length: 9.33

Total Project Cost: \$ 57,053,221 Total Project Authorizations: \$ 56,923,221

Total Parcels: 0

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

PΕ

CST

CST

Network

Also in Madison County

Other

\$0

\$0

Other

\$0

\$0

\$0

Total

\$130,000

\$1,349,661

\$55,573,560

Total

\$450,000

\$2,100,000

Project: M004845 Type Work: Resurface & Maintenance

Descp:SR 72 FROM MADISON COUNTY LINE TO SR 17

Length: 8.10

Total Project Cost: \$ 4,817,301

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$3,853,841	\$963,460	\$0	\$4,817,301

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004996 Type Work: Bridges

Descp:SR 28; SR 52; SR 72 & SR 77 @ 4 LOCS - SCOUR

REPAIR & REHAB

Length: 1.20

Total Project Cost:\$ 2,550,000Total Project Authorizations:\$ 450,000

Total Parcels: 0

Project Details: Painting steel superstructure - deck rehab - correct broken welds - joint replacement - spall repairs -

on State Freight Network – on GRIP network

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Hart, Lumpkin, Rabun County

Elbert Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0009863	2015	CST	STP	\$855,206	\$213,802	\$0	\$1,069,008
0009863	2015	UTL	STP	\$73,032	\$18,258	\$0	\$91,290
122650-	2015	PE	NHPP	\$2,080	\$520	\$0	\$2,600
122650-	2015	CST	Bond	\$0	\$1,111,471	\$0	\$1,111,471
122650-	2015	CST	NHPP	\$21,595	\$5,399	\$0	\$26,993
				\$951,913	\$1,349,449	\$0	\$2,301,362

Emanuel

Project: 0006109 Type Work: RRX Warning Device

Descp:CS 818/COLEMAN STREET @ OGE #732673J

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$161,338
 \$0
 \$0
 \$161,338

Length: 0.20

Total Project Cost: \$ 161,338

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: **0006516** Type Work: RRX Warning Device Descp:CS 893/GREENE STREET @ G&F #732671V

Length: 0.40

Total Project Cost: \$ 191,215

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$191,215	\$0	\$0	\$191,215

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0006517 Type Work: RRX Warning Device

Descp:CS 814/PINE STREET @ NS/OGE #732680U

Length: 0.40

Total Project Cost: \$ 179,264

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$179,264	\$0	\$0	\$179,264

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0009917 Type Work: Roundabout

Descp:SR 4/US 1 @ SR 57

Length: 0.12

Total Project Cost: \$ 1,104,081

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$165,612	\$0	\$0	\$165,612
CST	HSIP	LUMP	\$938,469	\$0	\$0	\$938,469

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010718 Type Work: TE-Bike/Ped Facility

Phase Fund Year Federal State Other Total **CST** STP **LUMP** \$534,608 \$0 \$133,652 \$668,260

Descp:SWAINSBORO DOWNTOWN STREETSCAPE

IMPROVEMENTS @ 5 LOCS

Length: 0.74

Total Project Cost: \$ 668,260 Total Project Authorizations: \$0 Total Parcels: 16

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013257 Type Work: Pedestrian Crossings

Descp:SR 4BU; SR 23; SR 26 & SR 46 @ 5 LOCS -

PEDESTRIAN UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase		Fund	Year	Federal	State	Other	Total
	PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
	CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

State

\$1,195,256

\$28,000

Federal

\$112,000

\$4,781,024

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Treutlen County

\$0

\$0

Total

\$140,000

\$5,976,280

Other

Project: 222630- Type Work: Widening

Descp:SR 4BU/US 1BU FM SWAINSBORO BYPASS N TO

CR 382/INJUNCTION RD

Lanes: Exist. 2 Prop. 5 Length: 1.96

Total Project Cost: \$ 6,116,280 Total Project Authorizations: \$ 140,000 Total Parcels:

Project Details: Widen 2 to 5 lanes - provide additional capacity to improve mobility and reduce congestion-

enhance economic development and reduce crash frequency on SR 4/US 1 in Emanuel County on

Phase

PΕ

CST

Fund

NHPP

NHPP

Year

2014

2015

the statewide freight network.

Project: M003880 Type Work: Bridges

Descp:I-16 @ 1 LOC; I-285 @ 4 LOCS - STEEL BEAM

REPAIR

Length: 2.00

Total Project Cost: \$ 143,531 Total Project Authorizations: \$0 Total Parcels:

Phase Fund Year Federal State Other Total PΕ NHPP **LUMP** \$24,842 \$0 \$2,760 \$27,602 CST NHPP LUMP \$104,336 \$11,593 \$0 \$115,928

Project Details: Maintenance- improve safety along I-16- on the statewide freight network Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Also in DeKalb, Fulton County

Year

LUMP

Fund

STP

Phase

CST

Project: M004189 Type Work: Signing

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$1,700,000
 \$0
 \$0
 \$1,700,000

Federal

\$200,000

State

\$50,000

Descp:I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY &

EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL	HIGHWAY FOR FY 2015 - FY 2018

Also in Bleckley, Laurens, Treutlen County

\$0

Total

\$250,000

Other

Project: M004697 Type Work: Bridges

Descp:SR 136 @ SHOAL CREEK & @ BURT CREEK & SR

56 @ OPEN CREEK

Length: 1.20

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Maintenance- improve safety along SR 136

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Dawson County

Project: M005131 Type Work: Resurface & Maintenance

Descp:SR 171 FROM SR 56/TREUTLEN TO SR

26/EMANUEL

Length: 6.81

Total Project Cost: \$ 1,148,312

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$918,650	\$229,662	\$0	\$1,148,312

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Treutlen County

Project: M005186 Type Work: Resurface & Maintenance

Descp:SR 57 FROM JOHNSON COUNTY LINE TO SR 4

Length: 8.50

Total Project Cost: \$ 1,044,805

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$835,844	\$208,961	\$0	\$1,044,805

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Emanuel Totals Summary

County Summary excludes lump sum projects.

Project	PI#	Year	Phase	Fund	Federal	State	Other	Total
222630	-	2015	CST	NHPP	\$4,781,024	\$1,195,256	\$0	\$5,976,280
'					\$4,781,024	\$1,195,256	\$0	\$5,976,280

Evans

Project: 0008297 Type Work: Replace Bridge

Descp:CR 77/DAVID TIPPINS ROAD @ BULL CREEK 5 MI

E OF CLAXTON

Length: 0.40

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

State

\$615,766

Federal

\$2,463,065

Project: M005080 Type Work: Resurface & Maintenance

 $\textit{Descp}{:}\mathsf{SR}\ 73\ \mathsf{FROM}\ \mathsf{CLAXTON}\ \mathsf{CITY}\ \mathsf{LIMITS}\ \mathsf{TO}$

STATESBORO CITY LIMITS

Length: 8.55

Total Project Cost: \$ 3,078,831

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Bulloch County

Other

\$0

Total

\$3,078,831

Evans Totals Summary

Fund

STP

CST

Year

LUMP

County Summary excludes lump sum projects.

	Project PI#	Year	Phase	Fund	Federal	State	Other	Total
	0008297	2016	ROW	Local	\$0	\$0	\$10,824	\$10.824
•					\$0	\$0	\$10,824	\$10,824

Fannin

Project: 0007456 Type Work: Pedestrian Crossings

Descp:SR 2 @ 2 LOC; SR 3 @ 9 LOC; SR 5 @ 1 LOC IN

BARTOW & FANNIN

Length: 4.80

Total Project Cost: \$ 585,830

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$158,174	\$17,575	\$0	\$175,749
CST	HSIP	LUMP	\$369,073	\$41,008	\$0	\$410,081

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Bartow County

Project: 0010677 Type Work: TE-Bike/Ped Facility

Descp:CS 548/EAST MAIN ST FM CS 571/DEPOT ST TO

CS 592/MOUNTAIN ST

Length: 0.26

Total Project Cost: \$ 468,750

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$375,000	\$0	\$93,750	\$468,750

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013110 Type Work: Signals

Descp:SR 52 @ 1 LOC; SR 53BU @ 2 LOCS & SR 515 @ 1

LOC

Length: 1.60

Total Project Cost: \$ 615,000

Total Project Authorizations: \$ 0

Total Parcels: 0

riiase	runu	rear	reuerai	State	Other	IUlai
PE	STP	LUMP	\$100,000	\$25,000	\$0	\$125,000
ROW	STP	LUMP	\$80,000	\$20,000	\$0	\$100,000
CST	STP	LUMP	\$312,000	\$78,000	\$0	\$390,000

State

\$1,388,600

\$99,200

Federal

\$396,800

\$5,554,400

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Phase

ROW

CST

Fund

STP

STP

Year

2018

After 2018

Also in Gilmer, Pickens County

\$0

\$0

Total

\$496,000

\$6,943,000

Other

Project: 620490- Type Work: New Construction

Descp:SR 771 FM SR 5 NEAR CR 18 S/MCCAYSVILLE TO

TENN STATE LINE

Lanes: Exist. 0 Prop. 5 Length: 2.05

Total Project Cost: \$ 7,439,000

Total Project Authorizations: \$ 0
Total Parcels: 31

Project Details: Project will improve mobility and connectivity within the transportation network. Project will also

enhance economic development opportunities locally and within the region.

Project: 621340- Type Work: Widening

Descp:SR 5 FM SR 2/BLUE RIDGE N TO PROP

MCCAYSVILLE BYP NR CR 138

Lanes: Exist. 2 Prop. 5 Length: 8.00

Total Project Cost: \$41,964,000

Total Project Authorizations: \$ 0 Total Parcels: 145

Phase	Fund	Year	Federal	State	Other	Total
ROW	App Dev	2018	\$13,327,000	\$0	\$0	\$13,327,000
CST	App Dev	After 2018	\$28,637,000	\$0	\$0	\$28,637,000

Project Details: Project will provide additional capacity to improve mobility and reduce congestion. Project will help

enhance economic development and will reduce crash frequency.

Project: M003371 Type Work: Miscellaneous Improvements

Descp:SR 60 @ 2 LOCS BTWN CR 5 & CR 244 -

EMERGENCY SLOPE REPAIR

Length: 0.80

Total Project Cost: \$ 209,775

Total Project Authorizations: \$ 0

Total Parcels: 0

Other Phase Year Federal State Total Fund ROW STP LUMP \$30,914 \$7,729 \$0 \$38,643 CST STP LUMP \$136,906 \$34,227 \$0 \$171,133

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Fannin Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
620490-	2018	ROW	STP	\$396,800	\$99,200	\$0	\$496,000
621340-	2018	ROW	App Dev	\$13,327,000	\$0	\$0	\$13,327,000
				\$13,723,800	\$99,200	\$0	\$13,823,000

Franklin

Project: 0010691 Type Work: TE-Bike/Ped Facility

Descp:LAVONIA DOWNTOWN STREETSCAPE ENHANCEMENT @ 5 LOCS - PHASE II

Length: 0.39

Total Project Cost: \$ 250,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010695 Type Work: TE-Bike/Ped Facility

Descp:CS 815/RAILROAD ST @ 1 LOC & CS 830/CS

858/BOWERS ST @ 1 LOC

Length: 0.20

Total Project Cost: \$ 437,500 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$350,000	\$0	\$87,500	\$437,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004808 Type Work: Resurface & Maintenance

Descp:I-85 FROM N OF SR 63/BANKS TO 0.50 MI S OF SR

17/FRANKLIN

Length: 17.77

Total Project Cost: \$ 50,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$45,000	\$5,000	\$0	\$50,000

State

\$29,472

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Fund

NHPP

Year

LUMP

Federal

\$117,890

Also in Banks County

Other

\$0

Total

\$147,362

Project: M004849 Type Work: Resurface & Maintenance

Descp:SR 17 FROM N OF CR 108/CLARKS CREEK RD TO

STEPHENS CO LINE

Length: 0.76

Total Project Authorizations: \$0 Total Parcels:

Total Project Cost: \$ 147,362

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005174 Type Work: Resurface & Maintenance

Descp:SR 17 FROM SR 17BU/HART TO SR

17BU/FRANKLIN

Length: 2.47

Total Project Cost: \$ 710,792 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP \$568,634		\$142,158	\$0	\$710,792

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Hart County

Project: M005200 Type Work: Resurface & Maintenance

Descp:SR 106 FROM SR 59/FRANKLIN TO SR

63/STEPHENS

Length: 9.90

Total Project Cost: \$ 2,469,105

Total Project Authorizations: \$0 Total Parcels: 0

Year Federal State Other Phase Fund Total LUMP CST STP \$1,975,284 \$493,821 \$0 \$2,469,105

Federal

\$40,500

\$1,376,779

State

\$4,500

\$152,975

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Stephens County

\$0

\$0

Total

\$45,000

\$1,529,754

Other

Project: M005227 Type Work: Bridges

Descp:1-85 @ 9 LOCS & I-985 @ 6 LOCS - BRIDGE

PRESERVATION

Length: 0.00

Total Project Cost: \$ 1,574,754 Total Project Authorizations: \$ 45,000 Total Parcels:

Project Details: Painting steel superstructure – on State Freight Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

IM

NHPP

Year

2014

LUMP

Also in Gwinnett, Hall, Jackson County

Gilmer

Project: 0006612 Type Work: TE-Bike/Ped Facility

Descp:ELLIJAY STREETSCAPE FM SR 282 TO SPRING

STREET - PHASE III

Length: 1.50

Total Project Cost: \$ 375,000 Total Project Authorizations: \$0 Total Parcels: 20

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013110 Type Work: Signals

Descp:SR 52 @ 1 LOC; SR 53BU @ 2 LOCS & SR 515 @ 1

Length: 1.60

Total Project Cost: \$615,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$100,000	\$25,000	\$0	\$125,000
ROW	STP	LUMP	\$80,000	\$20,000	\$0	\$100,000
CST	STP	LUMP	\$312,000	\$78,000	\$0	\$390,000

Federal

\$2,701,411

\$3,719,794

\$600,100

State

\$675,353

\$929,948

\$150,025

Year

2017

2018

2018

Fund

STP

STP

STP

Phase

ROW

CST

UTL

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Also in Fannin, Pickens County

\$0

\$0

\$0

Total

\$3,376,764

\$4,649,742

\$750,125

Other

Project: 631260- Type Work: New Construction

Descp:SR 382 EXT FM CR 239 TO SR 5/SR 515 NEW APD

CORRIDOR

Lanes: Exist. 0 Prop. 2 Length: 0.79

\$ 8,776,631 Total Project Cost: Total Project Authorizations: \$0

Total Parcels: 5

Project will improve mobility and connectivity within the transportation network. Project will also Project Details:

enhance economic development opportunities locally and within the region.

Project: M003646 Type Work: Shoulder Work

Descp:SR 282 FROM COURIER STREET TO CR 239/MAIN

STREET

Length: 0.22

Total Project Cost: \$ 7,000 Total Project Authorizations: \$0 Total Parcels: 0

Other Phase Year Federal State Total CST LUMP \$5,600 Emergency \$1,400 \$0 \$7,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005184 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$1,580,509
 \$395,127
 \$0
 \$1,975,636

Descp:SR 282 FM MURRAY COUNTY LINE TO E OF CR

17/OLD TAILS CRK RD

Length: 10.10

Total Project Cost: \$ 1,975,636

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Gilmer Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
631260-	2017	ROW	STP	\$2,701,411	\$675,353	\$0	\$3,376,764
631260-	2018	CST	STP	\$3,719,794	\$929,948	\$0	\$4,649,742
631260-	2018	UTL	STP	\$600,100	\$150,025	\$0	\$750,125
				\$7,021,305	\$1,755,326	\$0	\$8,776,631

Glascock

Project: 270710- Type Work: Replace Bridge

Descp:CR 50 @ JOES CREEK SW OF GIBSON

Length: 0.20

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 0

Phase Fund		Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Glascock Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
270710-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$0	\$0	\$10,824	\$10,824

Gordon

Project: 0006416 Type Work: Realignment

Descp:SR 53 FM E OF CR 269/RYO MOUNTAIN RD TO W

OF CR 178/DAVIS RD

Length: 1.50

Total Project Cost: \$ 12,985,881

Total Project Authorizations: \$0 Total Parcels: 28

Phase	Fund	Fund Year Federal State		Other	Total	
PE	HSIP	LUMP	\$35,100	\$3,900	\$0	\$39,000
ROW	HSIP	LUMP	\$2,952,000	\$328,000	\$0	\$3,280,000
CST	HSIP	LUMP	\$8,161,303	\$906,811	\$0	\$9,068,115
UTL	HSIP	LUMP	\$538,889	\$59,877	\$0	\$598,766

Project Details: Realignment - bring horizontal and vertical curves up to current standards - add shoulders -

decrease frequency of crashes

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Pickens County

Project: 0010409 Type Work: Replace Bridge

Descp:SR 3 @ LYNN CREEK 5 MI S OF CALHOUN

Length: 0.30

Total Project Cost: \$ 1,041,271

Total Project Authorizations: \$0 Total Parcels: 11

Phase	Phase Fund Year		e Fund Year Federal State		Other	Total
ROW	STP 2016		\$88,326 \$22,082		\$0	\$110,408
CST	STP	2017	\$576,595	\$144,149	\$0	\$720,744
UTL	STP	2017	\$168,095	\$42,024	\$0	\$210,119

Project: 0010410 Type Work: Replace Bridge

Descp:SR 156 @ CSX #340683F 2 MI N OF RANGER

Length: 0.40

Total Project Cost: \$ 2,989,311 Total Project Authorizations: \$0

Total Parcels:

Phase	Fund	Year Federa		State	Other	Total	
ROW	STP	2016	\$88,326	\$22,082	\$0	\$110,408	
CST	STP	2017	\$2,082,391	\$520,598	\$0	\$2,602,989	
UTL	STP	2017	\$220,731	\$55,183	\$0	\$275,914	
				•			

Project: 0010708 Type Work: TE-Bike/Ped Facility

Descp:SR 3 FROM CS 746/HICKS STREET TO CS

738/PIEDMONT STREET

Length: 0.33

Total Project Cost: \$ 500,000 Total Project Authorizations: \$0 Total Parcels: 0

	Total	
CST STP LUMP \$400,000 \$0 \$100,000	\$500,000	

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

NHPP

NHPP

Year

2014

LUMP

Project: 662510- Type Work: New Construction

Descp:SOUTH CALHOUN BYPASS FM SR 53 @ CR 13

EAST TO SR 53 @ CR 64

Lanes: Exist. 0 Prop. 4 Length: 6.80

Total Project Cost: \$ 33,823,138

Total Project Authorizations: \$ 0 Total Parcels: 35

Phase	Fund	Fund Year Federal State				Total	
CST	STP	2017	\$25,493,046	\$6,373,261	\$0	\$31,866,307	
UTL	STP	2017	\$1,565,464	\$391,366	\$0	\$1,956,831	

State

\$2,330

\$165,000

Federal

\$1,485,000

\$20,970

Project Details: Will improve mobility and connectivity - enhance economic development

Project: M005109 Type Work: Bridges
Descp:I-59 @ 2 LOCS & I-75 @ 4 LOCS

Length: 2.40

Total Project Cost: \$ 1,673,300

Total Project Authorizations: \$ 23,300

Total Parcels: 0

Project Details: Painting bridge superstructure - on State Freight Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Also in Bartow, Dade County

Other

\$0

\$0

Total

\$23,300

\$1,650,000

Project: M005222 Type Work: Resurface & Maintenance

Descp:SR 136 FROM SR 61 TO MURRAY COUNTY LINE

Length: 0.47

Total Project Cost: \$ 91,936

Total Project Authorizations: \$ 0

Total Parcels: 0

Pnase	runa	rear	reaerai	State	Otner	Total
CST	STP	LUMP	\$73,548	\$18,387	\$0	\$91,936

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Gordon Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0010409	2016	ROW	STP	\$88,326	\$22,082	\$0	\$110,408
0010409	2017	CST	STP	\$576,595	\$144,149	\$0	\$720,744
0010409	2017	UTL	STP	\$168,095	\$42,024	\$0	\$210,119
0010410	2016	ROW	STP	\$88,326	\$22,082	\$0	\$110,408
0010410	2017	CST	STP	\$2,082,391	\$520,598	\$0	\$2,602,989
0010410	2017	UTL	STP	\$220,731	\$55,183	\$0	\$275,914
662510-	2017	CST	STP	\$25,493,046	\$6,373,261	\$0	\$31,866,307
662510-	2017	UTL	STP	\$1,565,464	\$391,366	\$0	\$1,956,831
				\$30,282,976	\$7,570,744	\$0	\$37,853,720

Grady

Project: 0010602 Type Work: TE-Bike/Ped Facility

Descp:BROAD STREET FROM CSX #636831U TO CS

551/2ND AVE SE

Length: 0.13

Total Project Cost: \$ 875,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	d Year Federal		State	Other	Total
CST	STP	LUMP	\$700,000	\$0	\$175,000	\$875,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0012887 Type Work: Replace Bridge

Descp:SR 112 @ SAPP CREEK

Length: 0.40

Total Project Cost:\$ 2,200,000Total Project Authorizations:\$ 200,000

Total Parcels: 0

Phase	Phase Fund Year PE Bridge 2014		Federal	State	Other	Total
PE			\$160,000 \$40,000		\$0	\$200,000
CST	STP	2016	\$1,600,000	\$400,000	\$0	\$2,000,000

State

\$800

\$40,000

Federal

\$3,200

\$160,000

Project: M004432 Type Work: Bridge Painting

Descp:SR 93 @ LITTLE TIRED CREEK TRIB & SR 195 @

MUCKALEE CREEK

Length: 0.80

Phase

PΕ

CST

Fund

LUMP

LUMP

STP

STP

Total Project Cost: \$ 204,000
Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Bridge painting and remove lead based paint system

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Lee County

Other

\$0

\$0

Total

\$4,000

\$200,000

Project: M004802 Type Work: Resurface & Maintenance

Descp:SR 112 FROM SR 38 TO MITCHELL COUNTY LINE

Length: 12.90

Total Project Cost: \$ 3,150,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,520,000	\$630,000	\$0	\$3,150,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005035 Type Work: Resurface & Maintenance

Other Phase Fund Year Federal State Total **CST** NHPP LUMP \$927,168 \$231,792 \$0 \$1,158,960

Federal

\$168,576

Other

\$0

Total

\$210,720

State

\$42,144

Descp:SR 38 FM E OF UPPER HAWTHORNE TRAIL TO E OF PIERCE CHAPEL RD

Length: 8.10

Total Project Cost: \$ 1,158,960

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005057 Type Work: Resurface & Maintenance

Descp:SR 93 FROM SR 111 TO SR 38

Length: 1.00

Total Project Authorizations: \$0 Total Parcels: 0

Total Project Cost: \$ 210,720

Phase

CST

Fund

NHPP

Year

LUMP

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005141 Type Work: Resurface & Maintenance

Descp:SR 111/SR 188 FROM SR 38 TO SR 93

Length: 0.80

Total Project Cost: \$ 193,159 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$154,527	\$38,632	\$0	\$193,159

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Grady Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0012887	2016	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
				\$1,600,000	\$400,000	\$0	\$2,000,000

Greene

Project: 0006605 Type Work: TE-Bike/Ped Facility

Descp: GREENSBORO STREETSCAPE PLAN - PHASE III

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$600,000	\$0	\$150,000	\$750,000

Length: 1.20

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

Total Parcels: 18

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013259 Type Work: Pedestrian Crossings

Descp:SR 12; SR 15; SR 24 BYP; SR 36 &SR 162 @5 LOC

- PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

ŀ	Phase	Fund	Year	Federal	State	Other	Total
	PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
	CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Morgan, Newton, Taliaferro County

Other

\$0

Total

\$300,000

Project: 270683- Type Work: Replace Bridge

Descp:CR 25/COPELAND ROAD @ GREENBRIER CREEK

SW OF PENFIELD

Length: 0.20

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0

Total Parcels: 0

	Pnase	runa	rear	rederal	State	Otner	Total
I	PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
	ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
	CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
	UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

State

\$30,000

Federal

\$270,000

Project: M004722 Type Work: Bridges

Descp:I-20 EB & WB @ RICHLAND CREEK - SCOUR

REHAB

Length: 0.80

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Deck preservation - painting superstructure - spall repair - scour countermeasures - on State

Fund

NHPP

Phase

CST

Year

LUMP

Freight Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Project: M004920 Type Work: Resurface & Maintenance

Descp:I-20 FROM SR 44/GREENE TO SR10/SR

17/MCDUFFIE

Length: 41.95

Total Project Cost: \$ 8,191,045 Total Project Authorizations: \$ 8,191,045

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$7,371,941	\$819,105	\$0	\$8,191,045

Federal

\$978,621

Also in McDuffie, Taliaferro, Warren County

\$0

\$1,223,27

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

State Other Total

\$244,655

Project: M005149 Type Work: Resurface & Maintenance

Descp:SR 77 FROM SR 15 TO SR 12

Length: 5.70

Total Project Cost: \$ 1,223,277

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005197 Type Work: Resurface & Maintenance

Descp:I-20 FROM NS #733146T/MORGAN TO SR

44/GREENE

Length: 16.84

Total Project Cost:\$ 20,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$18,000	\$2,000	\$0	\$20,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Morgan County

Greene Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
270683-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$0	\$0	\$10,824	\$10,824

Habersham

Project: 0009945 Type Work: Roundabout

Descp:SR 384 @ CR 382/PEA RIDGE ROAD

Length: 0.26

Total Project Cost: \$ 1,520,067

Total Project Authorizations: \$ 0
Total Parcels: 8

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$600,000	\$0	\$0	\$600,000
CST	HSIP	LUMP	\$920,067	\$0	\$0	\$920,067

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010334 Type Work: Signals

Descp:SR 15 @ 2 LOCS; SR 17 @ 1 LOC & SR 105 @ 4

LOCS

Length: 2.80

Total Project Cost: \$ 1,465,904

Total Project Authorizations: \$ 0 Total Parcels: 10

	Phase	Fund	Year	Federal	State	Other	Total
ĺ	ROW	STP	LUMP	\$302,000	\$0	\$0	\$302,000
	CST	STP	LUMP	\$1,114,694	\$0	\$0	\$1,114,694
	UTL	STP	LUMP	\$49,210	\$0	\$0	\$49,210

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Federal

\$300,000

Project: 0010692 Type Work: TE-Bike/Ped Facility

Descp:SR 385 FROM CR 387/MT AIRY HWY TO CS

627/FLORIDA STREET

Length: 0.74

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

State

\$0

Other

\$75,000

Total

\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010693 Type Work: TE-Bike/Ped Facility

Descp:CS 879/LEVEL GROVE RD FM CS 878/IRVIN ST TO

SR 15/US 411 BYP

Length: 0.94

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 14

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0012829 Type Work: Operational Improvement

Descp:SR 105/US 441 @ SR 15/US 23

Length: 0.40

Total Project Cost: \$ 390,000 Total Project Authorizations: \$ 150,000 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$120,000	\$30,000	\$0	\$150,000
CST	STP	LUMP	\$192,000	\$48,000	\$0	\$240,000

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2015 - FY 2018

Project: 0013154 Type Work: RRX Warning Device

Descp:RAILROAD CROSSING UPGRADES @SEV LOC FM TOCCOA TO OAKWOOD

Length: 0.00

Total Project Cost: \$ 505,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$5,000	\$0	\$0	\$5,000
CST	HSIP	LUMP	\$500,000	\$0	\$0	\$500,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Also in Banks, Hall, Stephens County

Project: 0013237 Type Work: Signing

Descp:OFF-SYSTEM SAFETY IMPROVEMENTS @ 17

LOC IN HABERSHAM COUNTY

Length: 0.00

Total Project Cost: \$ 335.000 Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$335,000	\$0	\$0	\$335,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: M003643 Type Work: Drainage Improvements

Descp:SR 15/US 441 FROM CR 123/JOHN WOOD RD TO

CR 125/TOM BORN RD

Length: 2.02

Total Project Cost: \$ 43,000 Total Project Authorizations: \$ 0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$34,400	\$8,600	\$0	\$43,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005060 Type Work: Resurface & Maintenance

Descp:SR 385 FROM SR 105 TO SR 17

Length: 4.56

Total Project Cost: \$ 1,136,808

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$909,446	\$227,362	\$0	\$1,136,808

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005126 Type Work: Resurface & Maintenance

Descp:SR 105 FROM SR 15 TO N OF VISION DRIVE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$821,851
 \$205,463
 \$0
 \$1,027,314

Length: 3.45

Total Project Cost: \$ 1,027,314

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005144 Type Work: Resurface & Maintenance

Descp:SR 15 CONN FROM W OF SR 365/US 23 TO SR 15

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$125,870
 \$31,468
 \$0
 \$157,338

Length: 0.71

Total Project Cost: \$ 157,338

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Hancock

Project: 0010411 Type Work: Replace Bridge

Descp:SR 16 @ LITTLE SHOULDERBONE CREEK 8.6 MI

NW OF SPARTA

Length: 0.34

Total Project Cost: \$ 2,277,620

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$96,288	\$24,072	\$0	\$120,360
CST	STP	2017	\$1,725,808	\$431,452	\$0	\$2,157,260

Project: 0010713 Type Work: TE-Rehab Hist Trans Bldg

Descp:HANCOCK COUNTY DEPOT WELCOME CENTER

Length: 0.40

Total Project Cost: \$ 656,300

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$525,040
 \$0
 \$131,260
 \$656,300

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010719 Type Work: TE-Bike/Ped Facility

Descp:SR 15 FROM CR 79/COURT STREET TO SR 16

Length: 0.67

Total Project Cost: \$ 625,000
Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$500,000
 \$0
 \$125,000
 \$625,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004710 Type Work: Resurface & Maintenance

Descp:SR 22 FROM BALDWIN COUNTY LINE TO SR 16

Length: 12.45

Total Project Cost: \$ 2,190,845 Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,752,676	\$438,169	\$0	\$2,190,845

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004967 Type Work: Resurface & Maintenance

Descp:SR 15 FROM WASHINGTON COUNTY LINE TO SR

16

Length: 9.40

Total Project Cost: \$ 3,314,209

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$2,651,367	\$662,842	\$0	\$3,314,209

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Hancock Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0010411 0010411	2015 2017	ROW CST	STP STP	\$96,288 \$1,725,808	\$24,072 \$431,452	\$0 \$0	\$120,360 \$2,157,260
				\$1,822,096	\$455,524	\$0	\$2,277,620

Fund

STP

STP

Year

2018

After 2018

Federal

\$1,149,587

\$31,667

Haralson

Project: 0000761 Type Work: Intersection Improvement

Descp:SR 100 FM SR 8 TO SR 120 IN

TALLAPOOSA&DRAINAGE IMPROVEMENTS

Length: 0.85

Total Project Cost: \$ 1,476,568

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Intersection safety improvements- Intersection capacity & operational improvements- enhanced

Phase

ROW

CST

mobility

Project: 0009089 Type Work: TE-Bike/Ped Facility

Descp:TALLAPOOSA STREETSCAPE - PHASE III

Length: 0.00

Total Project Cost: \$ 531,250

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$425,000
 \$0
 \$106,250
 \$531,250

Other

\$0

\$0

Total

\$39,584

\$1,436,983

State

\$7,917

\$287,397

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0009864 Type Work: Replace Bridge

Descp:SR 120 @ BEACH CREEK E OF TALLAPOOSA

Length: 0.30

Total Project Cost: \$ 5,008,803

Total Project Authorizations: \$ 0
Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$97,920	\$24,480	\$0	\$122,400
CST	STP	2016	\$3,845,949	\$961,487	\$0	\$4,807,437
UTL	STP	2016	\$63,173	\$15,793	\$0	\$78,966

Project: 0009901 Type Work: Roundabout

Descp:I-20 @ SR 348/WACO ROAD - EB & WB RAMPS

Length: 0.43

Total Project Cost: \$ 1,876,937

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$220,816	\$0	\$0	\$220,816
CST	HSIP	LUMP	\$1,656,121	\$0	\$0	\$1,656,121

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013048 Type Work: RRX Warning Device

Descp:CR 279/JOHN ALLEN ROAD @ NS #726681M

Length: 0.20

Total Project Cost: \$ 255,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$5,000	\$0	\$0	\$5,000
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013088 Type Work: RRX Warning Device

Descp:CR 91/NITRA ROAD @ NS #726699X

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$260,000
 \$0
 \$0
 \$260,000

Length: 0.40

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: M004648 Type Work: Resurface & Maintenance

Descp:SR 1BU FROM N OF SR 1/CARROLL TO S OF SR

1/HARALSON

Length: 4.74

Total Project Cost: \$ 1,125,960

Total Project Authorizations: \$ 0
Total Parcels: 0

CST STP LUMP \$900,768 \$225,192 \$0 \$1,125,960	rilase	i unu	i cai	i euerai	State	Outer	IOlai
			LUMP	\$900,768	\$225,192		\$1,125,960

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Carroll County

Haralson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000761	2018	ROW	STP	\$31,667	\$7.917	\$0	\$39.584
0009864	2015	ROW	STP	\$97,920	\$24,480	\$0	\$122,400
0009864	2016	CST	STP	\$3,845,949	\$961,487	\$0	\$4,807,437
0009864	2016	UTL	STP	\$63,173	\$15,793	\$0	\$78,966
				\$4,038,710	\$1,009,678	\$0	\$5,048,388

Harris

Project: 0007036 Type Work: Replace Bridge

Descp:SR 219 @ MOUNTAIN OAK CREEK SOUTH OF

WHITESVILLE

Length: 0.40

Total Project Cost: \$ 5,758,320

Total Project Authorizations: \$ 519,714

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$415,771	\$103,943	\$0	\$519,714
ROW	STP	2016	\$54,586	\$13,646	\$0	\$68,232
CST	STP	2018	\$4,136,299	\$1,034,075	\$0	\$5,170,374

Project: 0008600 Type Work: Replace Bridge

Descp:CR 386/FORTSON ROAD @ STANDING BOY

CREEK

Length: 0.40

Total Project Cost: \$ 1,356,425 Total Project Authorizations: \$ 727,960

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$582,368	\$145,592	\$0	\$727,960
ROW	Local	2016	\$0	\$0	\$54,122	\$54,122
CST	STP	2018	\$450,465	\$112,616	\$0	\$563,081
UTL	STP	2018	\$9,009	\$2,252	\$0	\$11,262

Project: 0010615 Type Work: TE-Rail to Trail

Descp:SR 1 FROM CR 387/D STREET TO SR 18

Length: 4.07

Total Project Cost: \$ 640,591
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$512,473	\$0	\$128,118	\$640,591

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 371150- Type Work: Replace Bridge

Descp:CR 215/EBENEZER CHURCH RD @ WILLIAMS

CREEK SE OF HAMILTON I

Length: 0.20

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Federal

\$6,863,886

\$80,000

State

\$0

\$0

Project: M004517 Type Work: Signing

Descp:I-185 @ 16 LOCS - SIGN UPGRADES

Length: 0.00

Total Project Cost: \$ 6,943,886

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: In Freight/GRIP Network.

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

NHPP

NHPP

Year

LUMP

LUMP

Also in Muscogee, Troup County

Other

\$0

\$0

Total

\$80,000

\$6,863,886

Project: M005084 Type Work: Resurface & Maintenance

Descp:SR 315 FROM SR 219 TO TALBOT COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,151,108	\$787,777	\$0	\$3,938,885

Length: 24.25

Total Project Cost: \$ 3,938,885

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005085 Type Work: Resurface & Maintenance

Descp:SR 103 FROM SR 219/HARRIS TO SR 18/TROUP

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,127,653
 \$281,913
 \$0
 \$1,409,566

Length: 13.96

Total Project Cost: \$ 1,409,566

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Troup County

Project: M005103 Type Work: Resurface & Maintenance

Descp:SR 18 FROM E OF I-85 TO HARRIS COUNTY LINE

Length: 6.33

Total Project Cost: \$ 47,627

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$38,102	\$9,525	\$0	\$47,627

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Troup County

Project: M005156 Type Work: Resurface & Maintenance

Descp:SR 219 FROM MUSCOGEE COUNTY LINE TO SR

103/SR 116

Length: 11.30

Total Project Cost: \$ 1,240,155

Total Project Authorizations: \$ 0
Total Parcels: 0

Fund	Year	Federal	State	Other	Total
STP	LUMP	\$992,124	\$248,031	\$0	\$1,240,155
	STP				

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005215 Type Work: Resurface & Maintenance

Descp:SR 116 FROM SR 1 TO CS 248/O STREET

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$280,000
 \$70,000
 \$0
 \$350,000

Length: 1.85

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005218 Type Work: Resurface & Maintenance

Other Phase Fund Year Federal State Total CST STP LUMP \$1,486,348 \$371,587 \$0 \$1,857,935 Descp:SR 36 FROM SR 208/HARRIS TO SR 41/TALBOT

Length: 10.15

Total Project Cost: \$ 1,857,935

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Talbot County

Harris Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007036	2016	ROW	STP	\$54,586	\$13,646	\$0	\$68,232
0007036	2018	CST	STP	\$4,136,299	\$1,034,075	\$0	\$5,170,374
0008600	2016	ROW	Local	\$0	\$0	\$54,122	\$54,122
0008600	2018	CST	STP	\$450,465	\$112,616	\$0	\$563,081
0008600	2018	UTL	STP	\$9,009	\$2,252	\$0	\$11,262
371150-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$4,650,359	\$1,162,590	\$64,946	\$5,877,895

Fund

STP

STP

Year

2014

LUMP

Federal

\$360,000

\$1,680,000

Hart

Project: M004996 Type Work: Bridges

Descp:SR 28; SR 52; SR 72 & SR 77 @ 4 LOCS - SCOUR

REPAIR & REHAB

Length: 1.20

Total Project Cost: \$ 2,550,000 Total Project Authorizations: \$ 450,000

Total Parcels: 0

Project Details: Painting steel superstructure - deck rehab - correct broken welds - joint replacement - spall repairs -

Phase

PΕ

CST

on State Freight Network - on GRIP network

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Elbert, Lumpkin, Rabun

County

Other

\$0

\$0

Total

\$450,000

\$2,100,000

State

\$90,000

\$420,000

Project: M005000 Type Work: Resurface & Maintenance

Descp:SR 8 WE FROM SR 8 TO SR 8

Length: 0.55

Total Project Cost: \$ 137,115

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$109,692
 \$27,423
 \$0
 \$137,115

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005016 Type Work: Resurface & Maintenance

Descp:SR 8 FROM SR 51 TO E OF CR 33/ELIZABETH

ROAD

Length: 2.30

Total Project Cost: \$ 573,390

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$458,712	\$114,678	\$0	\$573,390

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005174 Type Work: Resurface & Maintenance

Descp:SR 17 FROM SR 17BU/HART TO SR

17BU/FRANKLIN

Length: 2.47

Total Project Cost: \$710,792

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$568,634	\$142,158	\$0	\$710,792

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Franklin County

Heard

Project: M004915 Type Work: Bridges

Descp:SR 34 @ CHATTAHOOCHEE RIVER - BRIDGE

REHAB & REPAIRS

Length: 0.40

Total Project Cost: \$ 347,947 Total Project Authorizations: \$ 147,947

Total Parcels: 0

Project Details: Fracture critical rehab and repairs

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$118,358	\$29,589	\$0	\$147,947
CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Fund

STP

STP

STP

Fund

STP

STP

STP

Year

2018

After 2018

After 2018

Year

2018

After 2018

After 2018

Federal

\$7,615,508

\$28,293,802

\$1,882,439

Federal

\$3,643,900

\$720,865

\$28,865,254

Irwin

Project: 0000313 Type Work: Widening

Descp:SR 107 FROM W OF CR 264/IRWIN TO SR 11/US

129/BEN HILL

Lanes: Exist. 2 Prop. 4 Length: 10.45

Total Project Cost: \$ 47,239,687

Total Project Authorizations: \$ 0
Total Parcels: 120

Project Details: Widen from 2 to 4 lanes- improve mobility and reduce congestion- enhance economic development-

Phase

ROW

CST

UTL

Phase

ROW

CST

UTL

reduce crash frequency

Also in Ben Hill County

Other

\$0

\$0

\$0

Other

\$0

\$0

\$0

Total

\$9,519,385

\$35,367,253

\$2,353,049

Total

\$4,554,875

\$36,081,567

\$901,081

State

\$1,903,877

\$7,073,451

State

\$7,216,313

\$910,975

\$180,216

\$470,610

Project: 0000314 Type Work: Widening

Descp:SR 107 FROM CR 250/TURNER COUNTY TO CR

264/IRWIN COUNTY

Lanes: Exist. 2 Prop. 4 Length: 7.10

Total Project Cost: \$41,537,522

Total Project Authorizations: \$ 0
Total Parcels: 46

Project Details: widen from 2 to 4 lanes, improve mobility and reduce congestion, enhance economic development

and reduce crash frequency-

Also in Turner County

Project: 0007591 Type Work: Sidewalks

Descp:SIDEWALKS; LIGHTING & LANDSCAPING IN

OCILLA

Length: 0.36

Total Project Cost:\$ 512,839Total Project Authorizations:\$ 0Total Parcels:0

Pnase	Funa	year	Federal	State	Otner	lotal
CST	HPP	2015	\$410,271	\$0	\$102,568	\$512,839

Project: 0010669 Type Work: TE-Bike/Ped Facility

Descp:SR 32 FROM CR 252/OAK STREET TO CS

524/RUTHERFORD DRIVE

Length: 0.65

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$350,000	\$0	\$87,500	\$437,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004860 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,378,109
 \$344,527
 \$0
 \$1,722,636

Descp:SR 206 FROM N OF BROXTON HWY/BEN HILL TO

N OF SR 32/COFFEE

Length: 16.35

Total Project Cost: \$ 1,722,636

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Ben Hill, Coffee County

Project: M005167 Type Work: Resurface & Maintenance

Descp:SR 35 FROM TIFT COUNTY LINE TO SR 32

Length: 9.50

Total Project Cost: \$ 1,668,183

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,334,546
 \$333,637
 \$0
 \$1,668,183

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005182 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 32/IRWIN TO CS 629/BUSH

AVE/BEN HILL

Length: 10.00

Total Project Cost: \$ 3,400,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,720,000	\$680,000	\$0	\$3,400,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Ben Hill County

Project: M005209 Type Work: Resurface & Maintenance

Descp:SR 32 FROM SR 125 TO DOUGLAS CITY LIMITS

Length: 35.02

Total Project Cost: \$ 286,758

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	e Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$229,406	\$57,352	\$0	\$286,758

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Coffee County

Irwin Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000313	2018	ROW	STP	\$2,817,738	\$704,434	\$0	\$3,522,172
0000314	2018	ROW	STP	\$2,113,462	\$528,365	\$0	\$2,641,827
0007591	2015	CST	HPP	\$410,271	\$0	\$102,568	\$512,839
			-	\$5,341,471	\$1,232,800	\$102,568	\$6,676,838

Jackson

Project: 0007176 Type Work: Replace Bridge

Descp:SR 82 SPUR @ NORTH OCONNEE RIVER 6.8 MI

NORTH OF JEFFERSON

Length: 0.40

Total Project Cost: \$ 5,489,566 Total Project Authorizations: \$ 341,854

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$273,483	\$68,371	\$0	\$341,854
ROW	STP	2018	\$107,903	\$26,976	\$0	\$134,878
CST	STP	After 2018	\$3,774,341	\$943,585	\$0	\$4,717,927
UTL	STP	2018	\$235,926	\$58,981	\$0	\$294,907

Project: 0007177 Type Work: Replace Bridge

Descp:SR 334 @ SANDY CREEK 11.5 MI SOUTHEAST OF

JEFFERSON

Length: 0.40

Total Project Cost: \$ 8,287,019
Total Project Authorizations: \$ 551,291

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$441,033	\$110,258	\$0	\$551,291
ROW	STP	2017	\$84,908	\$21,227	\$0	\$106,135
CST	STP	2018	\$5,967,348	\$1,491,837	\$0	\$7,459,185
UTL	STP	2018	\$136,327	\$34,082	\$0	\$170,408

Project: 0010022 Type Work: Sidewalks

Descp: JEFFERSON CITY SCHOOL SYSTEM - SRTS

Length: 1.06

Total Project Cost: \$ 485,197
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal State		Other	Total	
CST	Safety	LUMP	\$485,197	\$0	\$0	\$485,197	

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2015 - FY 2018

Project: 0010699 Type Work: TE-Bike/Ped Facility

Descp:SR 15 ALT FM CS 749/LAKEVIEW DRIVE TO COMMERCE MIDDLE SCHOOL

Length: 1.21

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Total Parcels: 11

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500
		-				

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0011672 Type Work: Signals

Descp:I-85 @3 LOC; SR 11 @4 LOC & SR 15 ALT @1

LOC-SIGNAL UPGRADES

Length: 3.20

Total Project Cost: \$ 1,482,692

Total Project Authorizations: \$ 0
Total Parcels: 8

P	hase	Fund	Year	Federal	State	Other	Total
	CST	STP	LUMP	\$1,335,752	\$0	\$0	\$1,335,752
	UTL	STP	LUMP	\$146,940	\$0	\$0	\$146,940

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Fund

NHPP

NHPP

Year

2018

After 2018

Project: 0011677 Type Work: Replace Bridge

Descp:SR 11 @ MULBERRY RIVER TRIBUTARY 6.3 MI

SW OF JEFFERSON

Length: 0.14

Total Project Cost: \$ 775,588

Total Project Authorizations: \$ 0

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$114,860	\$28,715	\$0	\$143,575
CST	STP	2017	\$505,610	\$126,403	\$0	\$632,013

State

\$16,937,103

State

\$7,702,021

State

\$123,503

\$161,411

\$88,326

Federal

\$67,748,412

\$353,306

Project: 110630- Type Work: Widening

Descp:I-85 FM N OF SR 53/GREEN ST TO N OF SR 11/US

129/LEE ST

Lanes: Exist. 4 Prop. 6 Length: 8.00

Total Project Cost: \$85,127,148

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Project will provide additional capacity to improve mobility and reduce congestion. Project will help

Phase

PE

CST

hase

CST

UTL

Phase

CST

Fund

NHPP

NHPP

Fund

STP

enhance economic development and will reduce crash frequency.

Project: 121340- Type Work: Replace Bridge

Descp:SR 11/US 129 @ ALLEN CREEK NORTH OF

TALMO

Length: 0.40

Total Project Cost: \$ 2,625,505 Total Project Authorizations: \$ 20,000 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$16,000	\$4,000	\$0	\$20,000
CST	NHPP	2016	\$2,084,404	\$521,101	\$0	\$2,605,505

Project: 122150- Type Work: Widening

Descp:SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO

SR 323/HALL

Lanes: Exist. 2 Prop. 4 Length: 6.72

Total Project Cost: \$ 39,317,157

Total Project Authorizations: \$ 0 Total Parcels: 188

.ength:	6.72					
¢ 20 24	7 157					

Federal

\$30,808,083

Federal

\$494,012

\$645,642

Year

2016

2016

Year

LUMP

Project Details: Widen from 2 to 4 lanes - reduce congestion - improve operation and mobility - reduce crash

frequency - enhance economic development.

Also in Hall County

Other

\$0

Other

\$0

\$0

Other

\$0

\$0

Total

\$441,632

\$84,685,515

Total

Total

\$617,515

\$38,510,104

\$807,053

Project: M004774 Type Work: Resurface & Maintenance

Descp:SR 98 FROM I-85 TO SR 98WE

Length: 2.70

Total Project Cost: \$ 617,515

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005020 Type Work: Resurface & Maintenance

Descp:SR 326 FROM SR 98 TO SR 15

Other Phase Fund Year Federal State Total CST STP **LUMP** \$286,420 \$71,605 \$0 \$358,026

Length: 1.10

Total Project Cost: \$ 358,026 Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005098 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 11BU TO 0.45 MI N OF SR 332

Length: 6.40

Total Project Cost: \$ 3,867,629

Total Project Authorizations: \$0 Total Parcels: 0

Other Year Federal Phase Fund State Total **LUMP** CST STP \$3,094,103 \$773,526 \$0 \$3,867,629

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005136 Type Work: Resurface & Maintenance

Descp:SR 11 FROM CR 205/TALMO TRAIL ROAD TO HALL

COUNTY LINE

Length: 1.71

Total Project Cost: \$ 426,303 \$0 Total Project Authorizations: Total Parcels: 0

Other Phase Fund Year Federal State Total **CST** NHPP LUMP \$341,042 \$85,261 \$0 \$426,303

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005227 Type Work: Bridges

Descp:I-85 @ 9 LOCS & I-985 @ 6 LOCS - BRIDGE

PRESERVATION

Length: 0.00

\$ 1,574,754 Total Project Cost: Total Project Authorizations: \$ 45,000 O

Total Parcels:

Fund Other Year Federal State Total PΕ \$0 IM 2014 \$40,500 \$4,500 \$45,000 CST NHPP LUMP \$152,975 \$0 \$1,529,754 \$1,376,779

Project Details: Painting steel superstructure – on State Freight Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Also in Franklin, Gwinnett, Hall County

Jackson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007176	2018	ROW	STP	\$107,903	\$26,976	\$0	\$134,878
0007176	2018	UTL	STP	\$235,926	\$58,981	\$0	\$294,907
0007177	2017	ROW	STP	\$84,908	\$21,227	\$0	\$106,135
0007177	2018	CST	STP	\$5,967,348	\$1,491,837	\$0	\$7,459,185
0007177	2018	UTL	STP	\$136,327	\$34,082	\$0	\$170,408
0011677	2016	ROW	STP	\$114,860	\$28,715	\$0	\$143,575
0011677	2017	CST	STP	\$505,610	\$126,403	\$0	\$632,013
110630-	2018	PE	NHPP	\$353,306	\$88,326	\$0	\$441,632
121340-	2016	CST	NHPP	\$2,084,404	\$521,101	\$0	\$2,605,505
122150-	2016	CST	NHPP	\$9,550,506	\$2,387,626	\$0	\$11,938,132
122150-	2016	UTL	NHPP	\$200,149	\$50,037	\$0	\$250,186
				\$19,341,245	\$4,835,311	\$0	\$24,176,557

Fund

STP

STP

Year

2015

After 2018

Federal

\$1,244,400

\$10,977,804

Jasper

Project: 0001939 Type Work: New Construction

Descp:MONTICELLO NE BYPASS FM SR 16 TO SR 83

Lanes: Exist. 0 Prop. 2 Length: 3.28

Total Project Cost: \$ 15,277,755

Total Project Authorizations: \$ 0 Total Parcels: 12

Project Details: New location of a 2 lane bypass - Improve mobility & connectivity - enhance economic development

Phase

ROW

CST

opportunities

Project: 0004444 Type Work: Guardrail

Descp:SR 212 @ LAKE JACKSON GUARDRAIL @

APPROACHES

Length: 0.40

Total Project Cost: \$ 348,145

Total Project Authorizations: \$ 0

Total Parcels: 6

Pnase	Fund	Year	Federal	State	Other	lotal
ROW	HSIP	LUMP	\$179,046	\$0	\$0	\$179,046
CST	HSIP	LUMP	\$169,099	\$0	\$0	\$169,099

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Newton County

Other

\$0

\$0

Total

\$1,555,500

\$13,722,255

State

\$2,744,451

\$311,100

Project: 0007593 Type Work: Sidewalks

Descp:SIDEWALKS; LIGHTING & LANDSCAPING IN

MONTICELLO

Length: 0.95

Total Project Cost: \$ 516,102
Total Project Authorizations: \$ 12,500
Total Parcels: 21

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	2014	\$0	\$0	\$12,500	\$12,500
CST	HPP	2015	\$329,950	\$0	\$138,052	\$468,002
CST	Local	2015	\$0	\$0	\$35,600	\$35,600

Project: 0010670 Type Work: TE-Rehab Hist Trans Bldg

Descp:SEVEN ISLANDS ROAD INTERPRETATIVE

MUSEUM & VISITORS CENTER

Length: 0.40

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Total Parcels: 1

THUSE	i una	rear	reactar	Otate	Other	rotar
CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 231730- Type Work: Passing Lanes

Descp:SR 83 FM N OF CR 73 TO S OF CR 77 & CR 144

TO S OF CR 133

Lanes: Exist. 2 Prop. 3 Length: 2.48

Total Project Cost: \$ 3,885,526 Total Project Authorizations: \$ 3,885,526

Total Parcels: 18

Project Details: Project will improve passing opportunities along the corridor for motorist and address operational

Phase

CST

Fund

STP

Year

LUMP

and safety issues at key locations.

Project: M005021 Type Work: Resurface & Maintenance

Descp:SR 212 FROM SR 16 TO PUTNAM COUNTY LINE

Length: 9.30

Total Project Cost: \$ 2,566,158

Total Project Authorizations: \$ 0
Total Parcels: 0

Priase	runa	rear	rederal	State	Other	iotai
PE	STP	2014	\$242,024	\$60,506	\$0	\$302,529
CST	STP	2015	\$64,917	\$16,229	\$0	\$81,146
CST	Bond	2015	\$0	\$3,501,851	\$0	\$3,501,851

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$2,052,927
 \$513,232
 \$0
 \$2,566,158

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005039 Type Work: Resurface & Maintenance

Descp:SR 11 SO FROM SR 11 TO SR 11

Length: 0.11

Total Project Cost: \$ 18,350

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$14,680
 \$3,670
 \$0
 \$18,350

Federal

\$1,829,701

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005150 Type Work: Resurface & Maintenance

Descp:SR 83 FROM MONROE COUNTY LINE TO SR 16

Length: 13.71

Total Project Cost: \$ 2,287,126

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Other

\$0

Total

\$2,287,126

State

\$457,425

Jasper Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001939	2015	ROW	STP	\$1,244,400	\$311,100	\$0	\$1,555,500
0007593	2015	CST	Local	\$0	\$0	\$35,600	\$35,600
0007593	2015	CST	HPP	\$329,950	\$0	\$138,052	\$468,002
231730-	2015	CST	Bond	\$0	\$3,501,851	\$0	\$3,501,851
231730-	2015	CST	STP	\$64,917	\$16,229	\$0	\$81,146
				\$1,639,267	\$3,829,180	\$173,652	\$5,642,099

Jeff Davis

Project: 0001810 Type Work: Railroad Crossing

Descp:SR 19/US 23 OVERPASS @

NORFOLK-SOUTHERN RR GRADE CROSSING

Length: 0.40

Total Project Cost: \$ 3,593,779

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$176,000	\$44,000	\$0	\$220,000
ROW	STP	2017	\$494,947	\$123,737	\$0	\$618,684
CST	STP	After 2018	\$2,204,076	\$551,019	\$0	\$2,755,095

Project: 0007037 Type Work: Replace Bridge

Descp:SR 135 @ ALTAMAHA RIVER - TIA

Length: 0.60

Total Project Cost: \$ 8,441,627 Total Project Authorizations: \$ 1,740,833

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$8,000	\$2,000	\$0	\$10,000
ROW	STP	2017	\$42,448	\$10,612	\$0	\$53,060
CST	State	2014	\$0	\$0	\$1,740,833	\$1,740,833
CST	STP	After 2018	\$5,310,187	\$1,327,547	\$0	\$6,637,734

Also in Montgomery County

Project: 0009876 Type Work: Roundabout

Descp:SR 107 @ SR 268

Length: 1.00

Total Project Cost: \$ 1,104,081

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$165,612	\$0	\$0	\$165,612
CST	HSIP	LUMP	\$938,469	\$0	\$0	\$938,469

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility.

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 533176- Type Work: Replace Bridge

Descp:SR 135 @ WHITEHEAD CREEK 1 MI OF DENTON

Length: 0.61

Total Project Cost: \$ 3,951,619
Total Project Authorizations: \$ 210,000

Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2014	\$168,000	\$42,000	\$0	\$210,000
CST	STP	2015	\$2,993,295	\$748,324	\$0	\$3,741,619

Project: M004554 Type Work: Resurface & Maintenance

Descp:SR 268 FROM COFFEE COUNTY LINE TO 0.02 MI

E OF SR 107

Length: 8.12

Total Project Cost: \$ 1,158,590 Total Project Authorizations: \$ 1,158,590

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$926,872	\$231,718	\$0	\$1,158,590

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004595 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$217,089
 \$54,272
 \$0
 \$271,361

Descp:SR 135 CONN FROM SR 19 TO 0.01 MI E OF SR

135 IN HAZLEHURST

Length: 0.70

Total Project Cost: \$ 271,361
Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004600 Type Work: Resurface & Maintenance

Descp:SR 107 FROM COFFEE COUNTY LINE TO SR 135

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,119,442
 \$279,861
 \$0
 \$1,399,303

Length: 8.77

Total Project Cost: \$ 1,399,303

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005170 Type Work: Resurface & Maintenance

Descp:SR 19 FROM BACON COUNTY LINE TO SR 135

CONN

Length: 10.96

Total Project Cost: \$ 2,264,475

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,811,580	\$452,895	\$0	\$2,264,475

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Appling County

Jeff Davis Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001810	2015	PE	STP	\$176,000	\$44,000	\$0	\$220,000
0001810	2017	ROW	STP	\$494,947	\$123,737	\$0	\$618,684
0007037	2017	PE	STP	\$4,000	\$1,000	\$0	\$5,000
0007037	2017	ROW	STP	\$21,224	\$5,306	\$0	\$26,530
533176-	2015	CST	STP	\$2,993,295	\$748,324	\$0	\$3,741,619
				\$3,689,467	\$922,367	\$0	\$4,611,834

Jefferson

Project: 0013258 Type Work: Pedestrian Crossings

Descp:SR 4; SR 17 & SR 24 @ 4 LOCS - PEDESTRIAN

UPGRADES

Length: 1.60

Total Project Cost: \$ 636,000

Total Project Authorizations: \$ 0

Total Parcels: 0

ĺ	Phase	Fund	Year	Federal	State	Other	Total
	PE	HSIP	LUMP	\$122,400	\$13,600	\$0	\$136,000
	CST	HSIP	LUMP	\$450,000	\$50,000	\$0	\$500,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Burke, McDuffie County

Other

\$0

\$0

Total

\$5,796,268

\$30,639,073

State

\$1,159,254

\$6,127,815

Project: 0013262 Type Work: RRX Consolidation

Descp:CS 632/BETHEA STREET @ NS #732762B IN

WADLEY

Length: 0.40

Total Project Cost: \$7,500

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$7,500	\$0	\$0	\$7,500

Federal

\$4,637,014

\$24,511,258

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Project: 222120- Type Work: Widening

Descp:SR 4/US 1 FM WADLEY BYPASS TO LOUISV'LE

BYP/INCL BRIDGES

Lanes: Exist. 2 Prop. 4 Length: 6.53

Total Project Cost: \$ 36,435,341

Total Project Authorizations: \$ 0 Total Parcels: 60

Provide additional capacity - improve mobility and reduce congestion - enhance economic

Phase

ROW

CST

Fund

NHPP

NHPP

Year

2018

After 2018

development - reduce crash frequency - State Freight Network

Project: 222150- Type Work: Widening

Descp:SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU

TO CR 325 - TIA

Project Details:

Lanes: Exist. 2 Prop. 4 Length: 2.54

Total Project Cost: \$ 24,200,057
Total Project Authorizations: \$ 5,975,463
Total Parcels: 106

Other Phase Fund Year Federal State Total ROW NHPP 2015 \$888,460 \$222,115 \$0 \$1,110,575 CST 2014 \$0 \$5,975,463 \$5,975,463 State \$0 **CST** NHPP 2017 \$13,691,215 \$3,422,804 \$0 \$17,114,018

Project Details: Provide additional capacity - improve mobility and reduce congestion - enhance economic development - reduce crash frequency - State Freight Network

Project: 222160- Type Work: Widening

Descp:SR 4/US 1 FM LOUISVILLE BYP @ CR 325 TO CR

138/MENNONITE CH

Lanes: Exist. 2 Prop. 4 Length: 5.80

Total Project Cost: \$ 31,282,724

Total Project Authorizations: \$ 0 Total Parcels: 65

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2018	\$4,777,613	\$1,194,403	\$0	\$5,972,017
CST	NHPP	After 2018	\$20,248,566	\$5,062,141	\$0	\$25,310,707

State

\$1,705,373

\$11,358,881

Other

\$0

\$0

Total

\$8,526,866

\$56,794,404

Project Details: Widen 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

Phase

ROW

CST

Fund

NHPP

NHPP

Year

2018

After 2018

Federal

\$6,821,493

\$45,435,523

Network - if on GRIP/FN

Project: 222170- Type Work: Widening

Descp:SR 4/US 1 FM CR 138 NORTH TO SR 88/FALL LINE

FREEWAY

Lanes: Exist. 2 Prop. 4 Length: 6.70

Total Project Cost: \$ 65,321,270

Total Project Authorizations: \$ 0 Total Parcels: 65

Project Details: Provide additional capacity - improve mobility and reduce congestion - enhance economic

development - reduce crash frequency - State Freight Network

Project: 232265- Type Work: Replace Bridge

Descp:SR 4/US 1 @ BIG CREEK 9 MI N OF LOUISVILLE

Lanes: Exist. 2 Prop. 4 Length: 0.22

Total Project Cost: \$ 2,345,218

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2016	\$292,800	\$73,200	\$0	\$366,000
CST	NHPP	After 2018	\$1,583,375	\$395,844	\$0	\$1,979,218

Project: M004976 Type Work: Resurface & Maintenance

Descp:SR 4BU FROM SR 4 TO SR 4 IN LOUISVILLE

Length: 2.76

Total Project Cost: \$ 464,835

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$371,868	\$92,967	\$0	\$464,835

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005130 Type Work: Resurface & Maintenance

Descp:SR 4BU FM SR 4 S OF WADLEY CITY TO SR 4 N

OF WADLEY CITY

Length: 3.60

Total Project Cost: \$ 1,352,051

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,081,641	\$270,410	\$0	\$1,352,051

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005145 Type Work: Resurface & Maintenance

Fund **CST** NHPP LUMP \$1,589,363 \$397,341 \$0 \$1,986,703 Descp:SR 4 FROM SR 4BU/KENNEDY ROAD TO N OF SR

Fund

STP

Fund

STP

CST

Year

LUMP

Year

Year

LUMP

Federal

Federal

\$1,256,999

Phase

Phase

CST

4BU/MAIN STREET

Length: 3.60

Total Project Cost: \$ 1,986,703

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL	HIGHWAY FOR FY 2015 - FY 2018
Cocc Zamp Cam Bank Will The Trong Control Trong	111011111111111111111111111111111111111

Project: M005151 Type Work: Resurface & Maintenance

Descp:SR 24 FROM SR 4BU TO WASHINGTON COUNTY

LINE

Length: 8.20

\$ 1,571,249 Total Project Cost:

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005152 Type Work: Resurface & Maintenance

Descp:SR 88 FROM SR 80 TO BURKE COUNTY LINE

Length: 9.20

Total Project Cost: \$ 2,256,531

Total Project Authorizations: \$0 Total Parcels: 0

Phase	ase Fund Year		Federal	State	Other	Total
CST	STP	LUMP	\$1,805,225	\$451,306	\$0	\$2,256,531

Federal

\$643,830

Other

Other

Other

\$0

\$0

Total

Total

Total

\$804,787

\$1,571,249

State

State

State

\$160,957

\$314,250

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005202 Type Work: Resurface & Maintenance

Descp:SR 80 FROM SR 17 TO SR 296

Length: 2.80

\$ 804,787 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Jefferson Totals Summary County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222120-	2018	ROW	NHPP	\$4,637,014	\$1,159,254	\$0	\$5,796,268
222150-	2015	ROW	NHPP	\$888,460	\$222,115	\$0	\$1,110,575
222150-	2017	CST	NHPP	\$13,691,215	\$3,422,804	\$0	\$17,114,018
222160-	2018	ROW	NHPP	\$4,777,613	\$1,194,403	\$0	\$5,972,017
222170-	2018	ROW	NHPP	\$6,821,493	\$1,705,373	\$0	\$8,526,866
232265-	2016	PE	NHPP	\$292,800	\$73,200	\$0	\$366,000
				\$31,108,596	\$7,777,149	\$0	\$38,885,744

Year

LUMP

Fund

STP

CST

Federal

\$1,000,000

Jenkins

Project: 0006319 Type Work: Replace Bridge

Descp:CR 200/OLD SAVANNAH ROAD @ SCULLS CREEK

5.3 MI S OF MILLEN

Length: 0.47

Total Project Cost: \$ 1,450,226 Total Project Authorizations: \$ 171,160

Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$8,000	\$2,000	\$0	\$10,000
ROW	Local	2014	\$0	\$0	\$161,160	\$161,160
CST	STP	2015	\$1,023,253	\$255,813	\$0	\$1,279,066

State

\$0

Other

\$250,000

Total

\$1,250,000

Project: 0010716 Type Work: TE-Bike/Ped Facility

Descp:MILLEN DOWNTOWN

STREETSCAPE/GREENSPACE PRESERVATION @

Length: 0.92

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0011756 Type Work: Scenic Hwy Program

Descp:MILLEN-JENKINS COUNTY SCENIC BYWAY

INTERPRETIVE VISTOR CTR
Length: 0.00

Total Project Cost: \$ 834,680
Total Project Authorizations: \$ 15,000
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Byways	2014	\$12,000	\$0	\$3,000	\$15,000
CST	Byways	2016	\$655,744	\$0	\$163,936	\$819,680

Jenkins Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006319 0011756	2015 2016	CST CST	STP Byways	\$1,023,253 \$655,744	\$255,813 \$0	\$0 \$163,936	\$1,279,066 \$819,680
				\$1,678,997	\$255,813	\$163,936	\$2,098,746

Johnson

Project: 0007178 Type Work: Replace Bridge

Descp:SR 171 @ HOLTEN CREEK 0.6 MI S OF KITE

Length: 0.32

Total Project Cost: \$ 1,688,173

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$116,688	\$29,172	\$0	\$145,860
CST	STP	2017	\$1,233,850	\$308,463	\$0	\$1,542,313

Project: 0007180 Type Work: Replace Bridge

Descp:SR 171 @ LITTLE OHOOPEE RIVER 2.7 MI N OF

KITE

Length: 0.18

Total Project Cost: \$ 1,904,180

Total Project Authorizations: \$ 0
Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$113,424	\$28,356	\$0	\$141,780
CST	STP	2017	\$1,409,920	\$352,480	\$0	\$1,762,400

Project: M005203 Type Work: Resurface & Maintenance

Descp:SR 15 FM WRIGHTSVILLE CITY LIMITS TO

WASHINGTON COUNTY LINE

Length: 5.01

Total Project Cost: \$ 1,536,001

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,228,800	\$307,200	\$0	\$1,536,001

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Johnson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007178	2015	ROW	STP	\$116,688	\$29,172	\$0	\$145,860
0007178	2017	CST	STP	\$1,233,850	\$308,463	\$0	\$1,542,313
0007180	2015	ROW	STP	\$113,424	\$28,356	\$0	\$141.780
0007180	2017	CST	STP	\$1,409,920	\$352,480	\$0	\$1,762,400
				\$2,873,882	\$718,471	\$0	\$3,592,353

Jones

Project: 0010671 Type Work: TE-Bike/Ped Facility

Descp: JONES COUNTY TRAILS @ 6 LOCS - PHASE II

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$651,200	\$0	\$162,800	\$814,000

Length: 2.93

Total Project Cost: \$ 814,000

Total Project Authorizations: \$ 0

Total Parcels: 12

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 370860- Type Work: Replace Bridge

Descp:CR 28 @ CHEHAW CREEK W OF CLINTON

Length: 0.20

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M005066 Type Work: Resurface & Maintenance

Descp:SR 49 FROM BIBB COUNTY LINE TO BALDWIN

COUNTY LINE

Length: 14.11

Total Project Cost: \$ 6,165,784

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$4,932,627	\$1,233,157	\$0	\$6,165,784

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Jones Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

	Project PI#	Year	Phase	Fund	Federal	State	Other	Total
	370860-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
•					\$0	\$0	\$10,824	\$10,824

Year

Fund

Lamar

Project: 371173- Type Work: Replace Bridge

Descp:CR 219/RUFFIN ROAD @ POTATO CREEK IN

PIEDMONT

Length: 0.22

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M005001 Type Work: Resurface & Maintenance

Descp:SR 18 FROM E BARNESVILLE BYPASS/LAMAR TO

W OF SR 83/MONROE

Length: 10.75

Total Project Cost: \$ 1,164,000

Total Project Authorizations: \$ 0
Total Parcels: 0

 CST
 STP
 LUMP
 \$931,200
 \$232,800
 \$0
 \$1,164,000

Federal

State

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Monroe County

Other

Total

Project: M005045 Type Work: Resurface & Maintenance

Descp:SR 7 FROM CS 600/REDBUD DRIVE TO CR

322/MEADOVISTA ROAD

Length: 14.46

Total Project Cost: \$ 6,564,550

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$5,251,640	\$1,312,910	\$0	\$6,564,550

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Pike, Spalding County

Lamar Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
371173-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$0	\$0	\$10,824	\$10,824

Lanier

Project: 0007181 Type Work: Replace Bridge

Descp:SR 64 @ TEN MILE CREEK 6.5 MI NORTHWEST

OF LAKELAND

Length: 0.27

Total Project Cost: \$ 2,359,865

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$374,544	\$93,636	\$0	\$468,180
CST	STP	2017	\$1,513,348	\$378,337	\$0	\$1,891,685

Project: 0007182 Type Work: Replace Bridge

Descp:SR 64 @ FIVE MILE CREEK 5 MI NORTH OF

LAKELAND

Length: 0.14

Total Project Cost: \$ 2,080,103

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$511,632	\$127,908	\$0	\$639,540
CST	STP	2017	\$1,152,450	\$288,113	\$0	\$1,440,563

Project: 0010589 Type Work: TE-Bike/Ped Facility

Descp:SR 135 FROM CR 47/SIMPSON AVE TO CR

324/BURNT CHURCH ROAD

Length: 7.02

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Total Parcels: 0

P	hase	Fund	Year	Federal	State	Other	Total
	CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M005095 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 94/ECHOLS COUNTY TO SR

38/LANIER COUNTY

Length: 16.56

Total Project Cost: \$ 3,046,278

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,437,022	\$609,256	\$0	\$3,046,278

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Echols County

Project: M005123 Type Work: Resurface & Maintenance

Descp:SR 11/US 129 FROM SR 37 TO BERRIEN COUNTY

LINE

Length: 8.27

Total Project Cost: \$ 3,169,400

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,535,520	\$633,880	\$0	\$3,169,400

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Lanier Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007181	2015	ROW	STP	\$374,544	\$93,636	\$0	\$468,180
0007181	2017	CST	STP	\$1,513,348	\$378,337	\$0	\$1,891,685
0007182	2015	ROW	STP	\$511,632	\$127,908	\$0	\$639,540
0007182	2017	CST	STP	\$1,152,450	\$288,113	\$0	\$1,440,563
				\$3,551,975	\$887,994	\$0	\$4,439,968

Laurens

Project: 0000833 Type Work: Bridges

Descp:NEW OCONEE RVR X'ING FM COUNTRY CLUB TO

BLACKSHEAR&FERRY-TIA

Lanes: Exist. 0 Prop. 2 Length: 2.60

Total Project Cost: \$ 12,098,729 Total Project Authorizations: \$ 8,055,681

Total Parcels: 21

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2014	\$0	\$0	\$220,000	\$220,000
ROW	Local	2014	\$0	<i>\$0</i>	\$514,080	\$51 <i>4,0</i> 80
CST	State	2014	\$0	<i>\$0</i>	\$7,321,601	\$7,321,601
CST	STP	2015	\$3,234,438	\$808,610	\$0	\$4,043,048

Project: 0013177 Type Work: RRX Warning Device

Descp:CR 531/MINTER TWEED ROAD @ GCR #641032A

Length: 0.40

Total Project Cost: \$ 205,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$5,000	\$0	\$0	\$5,000
CST	HSIP	LUMP	\$200,000	\$0	\$0	\$200,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 262027- Type Work: Widening

Descp:SR 31/US 441 FROM S OF SR 117 TO CR

354/PINEHILL ROAD

Lanes: Exist. 2 Prop. 4 Length: 4.00

Total Project Cost: \$ 31,403,145

Total Project Authorizations: \$ 0 Total Parcels: 68

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2017	\$8,059,238	\$2,014,810	\$0	\$10,074,048
CST	NHPP	After 2018	\$15,393,268	\$3,848,317	\$0	\$19,241,585
UTL	NHPP	After 2018	\$1,670,011	\$417,503	\$0	\$2,087,513

Project Details: Widen from 2 to 4 lanes- provide additional capacity to improve mobility and reduce congestion - enhance economic development and reduce crash frequency- on the statewide freight corridor

Project: 270724- Type Work: Replace Bridge

Descp:CR 421/CHAPELL MILL ROAD @ TURKEY CREEK

N OF MONTROSE

Length: 0.20

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 0

ľ	Phase	Fund	Year	Federal	State	Other	Total
	PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
	ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
	CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
	UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: 270725- Type Work: Replace Bridge

Descp:CR 264 @ LIME SINK CREEK SE OF CADWELL

Length: 0.20

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: 270746- Type Work: Replace Bridge

Descp:CR 423 NW OF DUBLIN @ SANDY CREEK

Length: 0.20

Total Project Cost: \$831,024 Total Project Authorizations: \$ 300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M004189 Type Work: Signing

Descp:I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY &

EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$0 Total Parcels: 0

Pnase	Fund	Year	Federal	State	Other	lotal
CST	NHPP	LUMP	\$1,700,000	\$0	\$0	\$1,700,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Bleckley, Emanuel, Treutlen County

Project: M004704 Type Work: Resurface & Maintenance

Descp:SR 31/US 319 FROM I-16 TO SR 26

Length: 4.43

Total Project Cost: \$ 1,632,256 Total Project Authorizations: \$ 1,632,256

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$1,305,805	\$326,451	\$0	\$1,632,256

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004705 Type Work: Resurface & Maintenance

Descp:SR 257 FROM 0.04 MI N OF CS 493/INDUSTRIAL

BLVD TO SR 31

Length: 1.78

Total Project Cost: \$ 422,592 Total Project Authorizations: \$ 422,592

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$338,073	\$84,518	\$0	\$ <i>4</i> 22,592
		•				

State

\$452,753

Federal

\$1,811,014

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004889 Type Work: Resurface & Maintenance

Descp:SR 29 FROM SR 26 TO CR 471/ED SWINSON

ROAD

Length: 5.37

Total Project Cost: \$ 2,263,767 Total Project Authorizations: \$0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Fund

NHPP

Year

LUMP

Other

\$0

Total

\$2,263,767

Project: M005081 Type Work: Resurface & Maintenance

Descp:SR 257 FROM CS 581/N ALPHA STREET TO I-16

Phase	ase Fund Year Fede		Federal	State	Other	Total
CST	STP	LUMP	\$673,592	\$168,398	\$0	\$841,990

Length: 6.85

Total Project Cost: \$ 841,990
Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Laurens Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000833	2015	CST	STP	\$3,234,438	\$808,610	\$0	\$4,043,048
262027-	2017	ROW	NHPP	\$8,059,238	\$2,014,810	\$0	\$10,074,048
270724-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
270725-	2016	ROW	Local	\$0	\$0	\$10.824	\$10.824
270746-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$11,293,676	\$2,823,419	\$32,473	\$14,149,568

Lee

Project: 0009264 Type Work: Miscellaneous Improvements

Descp:LEESBURG TRAIN DEPOT - RENOVATION &

PRESERVATION

Length: 0.00

Total Project Cost: \$ 292,078

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Other Funds	2015	\$233,662	\$58,416	\$0	\$292,078

Project: **0009865** Type Work: Replace Bridge Descp:SR 118 @ MUCKALOOCHEE CREEK

Length: 0.17

Total Project Cost: \$ 1,269,771 Total Project Authorizations: \$ 120,000

Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
ROW	Bridge	2014	\$96,000	\$24,000	\$0	\$120,000
CST	STP	2015	\$919,817	\$229,954	\$0	\$1,149,771

Federal

\$3,200

\$160,000

State

\$800

\$40,000

Project: M004432 Type Work: Bridge Painting

Descp:SR 93 @ LITTLE TIRED CREEK TRIB & SR 195 @

MUCKALEE CREEK

Length: 0.80

Total Project Cost: \$ 204,000

Total Project Authorizations: \$ 0

Total Parcels: 0

_0.00

al Parcels: 0

Project Details: Bridge painting and remove lead based paint system

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Grady County

Other

\$0

\$0

Total

\$4,000

\$200,000

Project: M004804 Type Work: Resurface & Maintenance

Descp:SR 118 FROM KINCHAFOONEE CREEK TO

SUMTER COUNTY

Length: 11.63

Total Project Cost: \$ 1,800,000
Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Phase Fund Year Federal		Federal	State	Total	
CST	STP	LUMP	\$1,440,000	\$360,000	\$0	\$1,800,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Lee Totals Summary

Phase

PΕ

CST

Fund

STP

STP

Year

LUMP

LUMP

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0009264 0009865	2015 2015	CST CST	Other Funds STP	\$233,662 \$919,817	\$58,416 \$229,954	\$0 \$0	\$292,078 \$1,149,771
				\$1,153,479	\$288,370	\$0	\$1,441,848

Lincoln

Project: 0007040 Type Work: Replace Bridge

Descp:SR 43 @ LITTLE RIVER @ LINCOLN/MCDUFFIE

COUNTY LINE

Length: 0.65

Total Project Cost: \$8,703,109

Total Project Authorizations: \$ 0
Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total	
CST	Bond	2015	\$0	\$8,313,974	\$0	\$8,313,974	
UTL	STP	2015	\$311,307	\$77,827	\$0	\$389,134	

Also in McDuffie County

Project: 0010413 Type Work: Replace Bridge

Descp:SR 43 @ SOAP CREEK 4 MI E OF LINCOLNTON

Length: 0.56

Total Project Cost: \$ 4,740,349

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Phase Fund Year Federal		Federal	State	Other	Total
ROW	STP	2015	\$97,920	\$24,480	\$0	\$122,400
CST	STP	2017	\$3,694,360	\$923,590	\$0	\$4,617,949

Project: 0010698 Type Work: TE-Bike/Ped Facility

Descp:LINCOLNTON DOWNTOWN STREETSCAPES @ 5

LOCS - PHASE III

Length: 0.98

Total Project Cost: \$ 281,250

Total Project Authorizations: \$ 0

Total Parcels: 1

Phase	Fund	Fund Year Federal		State	Other Total		
CST	STP	LUMP	\$225,000	\$0	\$56,250	\$281,250	

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004701 Type Work: Resurface & Maintenance

Descp:SR 44 FROM SR 17BU/WILKES TO SR 79/LINCOLN

Length: 15.23

Total Project Cost: \$ 3,103,780 Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	hase Fund Year Fe		Federal	State	Other Total		
CST	STP	LUMP	\$2,483,024	\$620,756	\$0	\$3,103,780	

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Wilkes County

Lincoln Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007040	2015	CST	Bond	\$0	\$4,156,987	\$0	\$4,156,987
0007040	2015	UTL	STP	\$155,654	\$38,913	\$0	\$194,567
0010413	2015	ROW	STP	\$97,920	\$24,480	\$0	\$122,400
0010413	2017	CST	STP	\$3,694,360	\$923,590	\$0	\$4,617,949
				\$3,947,933	\$5,143,971	\$0	\$9,091,904

Long

Project: M004593 Type Work: Resurface & Maintenance

Descp:SR 38/US 84 FROM SR 57/LONG TO 0.04 MI W OF

SR 119/LIBERTY

Length: 7.79

Total Project Cost: \$ 3,813,821

Total Project Authorizations: \$ 0
Total Parcels: 0

ľ	Phase	Fund	Year	Federal	State	Other	Total
	CST	NHPP	LUMP	\$3,051,057	\$762,764	\$0	\$3,813,821

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Liberty County

Project: M005008 Type Work: Resurface & Maintenance

Descp:SR 23 FROM LUDOWICI CITY LIMITS TO

TATTNALL COUNTY LINE

Length: 14.65

Total Project Cost: \$ 5,275,424

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$4,220,340	\$1,055,085	\$0	\$5,275,424

Federal

\$2,639,256

Year

LUMP

Fund

STP

CST

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005171 Type Work: Resurface & Maintenance

Descp:SR 144 FROM TATTNALL COUNTY LINE TO SR 119

Length: 15.88

Total Project Cost: \$ 3,299,070

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

 $Also\ in\ Liberty\ County$

Other

\$0

Total

\$3,299,070

State

\$659,814

Lumpkin

Project: 0007495 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 19 SR LOCATIONS

IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,369,911

Total Project Authorizations: \$ 580,000

Total Parcels: 18

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$18,000	\$2,000	\$0	\$20,000
ROW	HSIP	2014	\$504,000	\$56,000	\$0	\$560,000
CST	HSIP	LUMP	\$2,429,920	\$269,991	\$0	\$2,699,911
UTL	HSIP	LUMP	\$81,000	\$9,000	\$0	\$90,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Towns, Union, White County

Project: 0008912 Type Work: Streetscapes

Descp: DOWNTOWN DEVELOPMENT AUTHORITY DIST

STREETSCAPE IN DAHLONEGA

Length: 0.10

Total Project Cost: \$ 1,256,070

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	LOCL	\$0	\$0	\$83,000	\$83,000
CST	HPP	2015	\$40,553	\$0	\$0	\$40,553
CST	Local	2015	\$0	\$0	\$682,517	\$682,517
UTL	Local	2015	\$0	\$0	\$450,000	\$450,000

Project: 0009104 Type Work: Bicycle/Ped. Facility

Descp:DOWNTOWN DAHLONEGA PEDESTRIAN &

LANDSCAPE IMPROVEMENTS

Length: 0.15

Total Project Cost: \$ 126,250

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2015	\$0	\$126,250	\$0	\$126,250

Project: 0009948 Type Work: Roundabout

Descp:SR 52 @ SR 115/CR 41/COPPER MINE ROAD

Length: 0.26

Total Project Cost: \$ 1,698,369

Total Project Authorizations: \$ 0
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$759,900	\$0	\$0	\$759,900
CST	HSIP	LUMP	\$938,469	\$0	\$0	\$938,469

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009949 Type Work: Roundabout

Descp:SR 9 @ SR 52

Length: 0.26

Total Project Cost: \$ 1,209,067

Total Project Authorizations: \$ 0
Total Parcels: 4

Pnase	Fund	Year	Federal	State	Other	lotal
ROW	HSIP	LUMP	\$289,000	\$0	\$0	\$289,000
CST	HSIP	LUMP	\$920,067	\$0	\$0	\$920,067

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009950 Type Work: Roundabout

Descp:SR 9 @ SR 60

Other Phase Fund Year Federal State Total ROW **HSIP LUMP** \$621,180 \$0 \$0 \$621,180 **HSIP** \$938,469 \$0 CST **LUMP** \$0 \$938,469

Length: 0.26

Total Project Cost: \$ 1,559,649

Total Project Authorizations: \$ 0
Total Parcels: 4

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010681 Type Work: TE-Bike/Ped Facility

Descp:SR 60 BU FROM CS 522/CHOICE ST TO CS

530/CHURCH ST

Length: 0.20

Total Project Cost: \$ 1,476,972

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	LOCL	\$0	\$0	\$253,000	\$253,000
CST	STP	LUMP	\$500,000	\$0	\$352,472	\$852,472
UTL	Local	LOCL	\$0	\$0	\$371,500	\$371,500

State

\$90,000

\$420,000

Federal

\$360,000

\$1,680,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004996 Type Work: Bridges

Descp:SR 28; SR 52; SR 72 & SR 77 @ 4 LOCS - SCOUR

REPAIR & REHAB

Length: 1.20

Total Project Cost: \$ 2,550,000 Total Project Authorizations: \$ 450,000

Total Parcels: 0

Project Details: Painting steel superstructure - deck rehab - correct broken welds - joint replacement - spall repairs -

Phase

PΕ

CST

Fund

STP

STP

Year

2014

LUMP

on State Freight Network - on GRIP network

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Elbert, Hart, Rabun County

Other

\$0

\$0

Total

\$450,000

\$2,100,000

Project: M005201 Type Work: Resurface & Maintenance

Descp:SR 60 FROM CR 179/LODGE DRIVE/HALL TO SR

9/LUMPKIN

Length: 10.19

Total Project Cost: \$ 1,693,578

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,354,862
 \$338,716
 \$0
 \$1,693,578

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Hall County

Project: M005214 Type Work: Resurface & Maintenance

Descp:SR 60 FROM SR 9 TO UNION COUNTY LINE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$708,677
 \$177,169
 \$0
 \$885,846

Length: 5.33

Total Project Cost: \$ 885,846
Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Lumpkin Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008912	2015	CST	Local	\$0	\$0	\$682,517	\$682,517
0008912	2015	CST	HPP	\$40,553	\$0	\$0	\$40,553
0008912	2015	UTL	Local	\$0	\$0	\$450,000	\$450,000
0009104	2015	CST	State	\$0	\$126,250	\$0	\$126,250
				\$40,553	\$126,250	\$1,132,517	\$1,299,320

Macon

Project: 0007042 Type Work: Replace Bridge

Descp:SR 128 @ WHITEWATER CREEK 4 MI N OF

OGLETHORPE - TIA

Length: 0.40

Total Project Cost: \$ 5,422,762 Total Project Authorizations: \$ 2,500,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2014	\$0	\$0	\$500,000	\$500,000
ROW	STP	2017	\$118,799	\$29,700	\$0	\$148,499
CST	State	2014	\$0	\$0	\$2,000,000	\$2,000,000
CST	STP	2018	\$2,040,682	\$510,171	\$0	\$2,550,853
UTL	STP	2018	\$178,728	\$44,682	\$0	\$223,410

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HPP
 2018
 \$178,000
 \$0
 \$44,500
 \$222,500

Project: 0007594 Type Work: Sidewalks

Descp:SIDEWALKS; LIGHTING & LANDSCAPING IN

MONTEZUMA

Length: 0.00

Total Project Cost: \$ 222,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Project: 0010603 Type Work: TE-Bike/Ped Facility

Descp:SR 26 & SR 49 FM CR 15/CLIFTON BRADLEY

DRIVE TO FLINT RIVER

Length: 1.81

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004974 Type Work: Resurface & Maintenance

Descp:SR 329 FROM SR 26/MACON TO SR 230/DOOLY

Length: 9.45

Total Project Cost: \$829,727
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$663,782	\$165,945	\$0	\$829,727

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Dooly County

Project: M005070 Type Work: Resurface & Maintenance

Descp:SR 26 FROM CS 603/STAGECOACH ROAD/MACON TO SR 7/HOUSTON

Length: 17.41

Total Project Cost: \$ 3,362,946

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$2,690,357	\$672,589	\$0	\$3,362,946

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Houston County

Project: M005073 Type Work: Resurface & Maintenance

Descp:SR 26 FROM SCHLEY COUNTY LINE TO SR 49

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$773,506	\$193,376	\$0	\$966,882

Length: 8.81

Total Project Cost: \$ 966,882

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005086 Type Work: Resurface & Maintenance

Descp:SR 128 FROM SR 90 TO TAYLOR COUNTY LINE

Length: 13.44

Total Project Cost: \$ 1,416,038

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,132,830
 \$283,208
 \$0
 \$1,416,038

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005087 Type Work: Resurface & Maintenance

Descp:SR 49 FROM SR 90 TO SR 127

Length: 13.56

Total Project Cost: \$ 3,869,370

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,095,496	\$773,874	\$0	\$3,869,370

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005188 Type Work: Resurface & Maintenance

Descp:SR 49 FM SUMTER COUNTY LINE TO N OF CS

577/N RANDOLPH STREET

Length: 8.70

Total Project Cost:\$ 51,822Total Project Authorizations:\$ 0Total Parcels:0

Pnase	Fund	Year	Federal	State	Other	lotal
CST	STP	LUMP	\$41,458	\$10,364	\$0	\$51,822

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Macon Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007042	2017	ROW	STP	\$118,799	\$29,700	\$0	\$148,499
0007042	2018	CST	STP	\$2,040,682	\$510,171	\$0	\$2,550,853
0007042	2018	UTL	STP	\$178,728	\$44,682	\$0	\$223,410
0007594	2018	CST	HPP	\$178,000	\$0	\$44,500	\$222,500
				\$2,516,209	\$584,552	\$44,500	\$3,145,262

Fund

NHPP

NHPP

Bond

Year

2015

2015

2015

Federal

\$104,000

\$0

\$1,079,729

Madison

Project: 122650- Type Work: Widening

Descp:SR 72 FM WEST CITY LIMITS OF COMER TO E OF

BROAD RVR/ELBERT

Lanes: Exist. 2 Prop. 4 Length: 9.33

Total Project Cost: \$ 57,053,221 Total Project Authorizations: \$ 56,923,221

Total Parcels: 0

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

PΕ

CST

CST

Network

Also in Elbert County

Other

\$0

\$0

\$0

Total

\$130,000

\$1,349,661

\$55,573,560

State

\$26,000

\$269,932

\$55,573,560

Project: M003887 Type Work: Resurface & Maintenance

Descp:SR 72 FROM W OF COMER CITY LIMIT TO W OF

CR 287/RIVER ROAD

Length: 9.44

Total Project Cost: \$ 2,116,155

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,692,924	\$423,231	\$0	\$2,116,155

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005175 Type Work: Resurface & Maintenance

Descp:SR 22 FROM OGLETHORPE COUNTY LINE TO SR

72

Length: 1.23

Total Project Cost: \$ 272,571

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$218,057	\$54,514	\$0	\$272,571

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Madison Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

				,	•		
Project PI#	Year	Phase	Fund	Federal	State	Other	Total
122650-	2015	PE	NHPP	\$101,920	\$25,480	\$0	\$127,400
122650-	2015	CST	Bond	\$0	\$54,462,088	\$0	\$54,462,088
122650-	2015	CST	NHPP	\$1,058,134	\$264,534	\$0	\$1,322,668
				\$1,160,054	\$54,752,102	\$0	\$55,912,156

Marion

Project: 0008647 Type Work: Replace Bridge

Descp:CR 99/BOB SAVEL ROAD @ LANAHASSEE CREEK

TRIBUTARY

Length: 0.40

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: 371120- Type Work: Replace Bridge

Descp:CR 7/WALTER WELLS ROAD @ SHOAL CREEK

NW TAZEWELL CL

Length: 0.20

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M005018 Type Work: Resurface & Maintenance

Descp:SR 240 CONN FROM SR 127 TO SR 240

Length: 1.92

Total Project Cost: \$ 177,005

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$141,604	\$35,401	\$0	\$177,005

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005074 Type Work: Resurface & Maintenance

Descp:SR 26 FROM CHATTAHOOCHEE COUNTY LINE TO

SR 3

Length: 23.27

Total Project Cost: \$ 4,801,340

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$3,841,072	\$960,268	\$0	\$4,801,340

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Schley County

Project: M005176 Type Work: Resurface & Maintenance

Descp:SR 137 FROM SR 355 TO SR 41

Length: 8.10

Total Project Cost: \$ 1,427,968

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,142,374	\$285,594	\$0	\$1,427,968

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005189 Type Work: Resurface & Maintenance

Descp:SR 41 FM N OF CS 532/INDUSTRIAL BLVD/MARION TO SR 22/TALBOT

Length: 17.61

Total Project Cost: \$ 2,087,313

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,669,850	\$417,463	\$0	\$2,087,313

Federal

\$111,684

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Talbot County

Other

\$0

Total

\$139,605

State

\$27,921

Project: M005224 Type Work: Resurface & Maintenance

Descp:SR 137 SPUR FROM SR 137 TO SR 355

Length: 1.59

Total Project Cost: \$ 139,605

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Marion Totals Summary

Fund

STP

CST

Year

LUMP

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008647 371120-	2016 2016	ROW ROW	Local Local	\$0 \$0	\$0 \$0	\$10.824 \$10,824	\$10.824 \$10,824
				\$0	\$0	\$21,649	\$21,649

McDuffie

Project: 0007040 Type Work: Replace Bridge

Descp:SR 43 @ LITTLE RIVER @ LINCOLN/MCDUFFIE

COUNTY LINE

Length: 0.65

Total Project Cost: \$8,703,109

Total Project Authorizations: \$ 0
Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
CST	Bond	2015	\$0	\$8,313,974	\$0	\$8,313,974
UTL	STP	2015	\$311,307	\$77,827	\$0	\$389,134

Also in Lincoln County

Project: 0013258 Type Work: Pedestrian Crossings

Descp:SR 4; SR 17 & SR 24 @ 4 LOCS - PEDESTRIAN

UPGRADES

Length: 1.60

Total Project Cost: \$ 636,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$122,400	\$13,600	\$0	\$136,000
CST	HSIP	LUMP	\$450,000	\$50,000	\$0	\$500,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Burke, Jefferson County

Project: 222250- Type Work: Widening

Descp:SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH

MILL ROAD - TIA

Lanes: Exist. 2 Prop. 5 Length: 5.74

Total Project Cost: \$ 29,460,759 Total Project Authorizations: \$ 4,344,832

Total Parcels: 58

Pnase	Funa	Year	Federal	State	Otner	lotal
PE	NHPP	2014	\$80,000	\$20,000	\$0	\$100,000
CST	State	2014	\$0	\$0	\$4,244,832	\$4,244,832
CST	NHPP	2015	\$19,653,820	\$4,913,455	\$0	\$24,567,275
UTL	NHPP	2015	\$438,922	\$109,730	\$0	\$548,652

Project Details: Provide additional capacity - improve mobility and reduce congestion - enhance economic

development - reduce crash frequency - State Freight Network

Project: 222255- Type Work: Widening

Descp:SR 10/SR 17 FM SMITH MILL RD TO WASHINGTON BYP/WILKES - TIA Lanes: Exist. 2 Prop. 4 Length: 12.00

Total Project Cost: \$ 38,105,012 Total Project Authorizations: \$ 4,125,000

Total Parcels: 74

PI	nase	Fund	Year	Federal	State	Other	Total
	PE	NHPP	2014	\$100,000	\$25,000	\$0	\$125,000
(CST	State	2014	\$0	\$0	\$4,000,000	\$4,000,000
(CST	NHPP	2015	\$25,534,418	\$6,383,605	\$0	\$31,918,023
l	JTL	NHPP	2015	\$1,649,592	\$412,398	\$0	\$2,061,990

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

Network - if on GRIP/FN

Also in Wilkes County

Project: 227815- Type Work: Replace Bridge

Descp:SR 10/17/US 78 @ HART CREEK 9.5 MI N OF

THOMSON

Length: 0.23

Total Project Cost: \$ 649,315

Total Project Authorizations: \$ 10,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$8,000	\$2,000	\$0	\$10,000
CST	NHPP	2015	\$511,452	\$127,863	\$0	\$639,315

Project: 227816- Type Work: Replace Bridge

Descp:SR 10/US 78 @ BIG CREEK 8 MI N OF THOMSON

Length: 0.24

Total Project Cost: \$ 2,451,834

Total Project Authorizations: \$ 5,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$4,000	\$1,000	\$0	\$5,000
CST	NHPP	2015	\$1,957,467	\$489,367	\$0	\$2,446,834

Project: M004920 Type Work: Resurface & Maintenance

Descp:I-20 FROM SR 44/GREENE TO SR10/SR

17/MCDUFFIE

Length: 41.95

Total Project Cost: \$8,191,045 Total Project Authorizations: \$8,191,045

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$7,371,941	\$819,105	\$0	\$8,191,045

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Greene, Taliaferro, Warren County

Project: M005040 Type Work: Resurface & Maintenance

Descp:SR 12 FROM WARREN COUNTY LINE TO SR 10

Length: 5.90

Total Project Cost: \$ 367,904

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$294,323	\$73,581	\$0	\$367,904

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005042 Type Work: Resurface & Maintenance

Descp:SR 17 FROM JEFFERSON COUNTY LINE TO SR

12

Length: 13.60

Total Project Cost: \$ 2,089,664

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,671,731	\$417,933	\$0	\$2,089,664

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Warren County

Fund

Year

Phase

Project: M005108 Type Work: Bridges

Descp:SR 22 @ 2 LOCS IN BALDWIN CO & SR 150 @ 1

LOC IN MCDUFFIE CO

Length: 1.20

Total Project Cost: \$ 910,000 Total Project Authorizations: \$ 160,000

Total Parcels: 0

 PE
 STP
 2014
 \$128,000
 \$32,000
 \$0
 \$160,000

 CST
 STP
 LUMP
 \$600,000
 \$150,000
 \$0
 \$750,000

State

Federal

Project Details: Substructure strengthening - deck rehab - painting - joint replacement and co-polymer overlay

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Baldwin County

Other

Total

Project: M005196 Type Work: Resurface & Maintenance

Descp:I-20 FROM SR 10/MCDUFFIE TO SR

383/COLUMBIA

Length: 21.84

Total Project Cost: \$20,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$18,000	\$2,000	\$0	\$20,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Columbia County

McDuffie Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007040	2015	CST	Bond	\$0	\$4,156,987	\$0	\$4,156,987
0007040	2015	UTL	STP	\$155,654	\$38,913	\$0	\$194,567
222250-	2015	CST	NHPP	\$19,653,820	\$4,913,455	\$0	\$24,567,275
222250-	2015	UTL	NHPP	\$438,922	\$109.730	\$0	\$548,652
222255-	2015	CST	NHPP	\$6,638,949	\$1,659,737	\$0	\$8,298,686
222255-	2015	UTL	NHPP	\$428,894	\$107,223	\$0	\$536,117
227815-	2015	CST	NHPP	\$511,452	\$127,863	\$0	\$639,315
227816-	2015	CST	NHPP	\$1,957,467	\$489,367	\$0	\$2,446,834
				\$29,785,156	\$11,603,276	\$0	\$41,388,433

McIntosh

Project: 0010594 Type Work: TE-Bike/Ped Facility

Descp:SR 25 FROM SR 251 TO DARIEN RIVER

Length: 1.53

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal State		Other	Total
CST	STP	LUMP	\$150,000	\$0	\$37,500	\$187,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0011713 Type Work: Lighting

Descp:I-95 @ SR 57/SR 99 - INTERCHANGE LIGHTING

Length: 0.80

Total Project Cost: \$ 1,458,600

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	LUMP	\$146,880	\$36,720	\$0	\$183,600
CST	NHPP	LUMP	\$1,020,000	\$255,000	\$0	\$1,275,000

Uses Lump Sum Bank: INTERCHANGE/ROADWAY LIGHTING FOR FY 2015 - FY 2018

Project: M004628 Type Work: Resurface & Maintenance

Descp:SR 25 FM SOUTH ALTAMAHA RIVER/GLYNN TO N

OF SR 251/MCINTOSH

Length: 4.59

Total Project Cost: \$ 1,008,620

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$806,896
 \$201,724
 \$0
 \$1,008,620

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Glynn County

Meriwether

Project: 0007043 Type Work: Replace Bridge

Descp:SR 18 @ CSX RR

Length: 0.40

Total Project Cost: \$ 8,802,609
Total Project Authorizations: \$ 554,628

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$443,702	\$110,926	\$0	\$554,628
ROW	STP	2017	\$139,192	\$34,798	\$0	\$173,990
CST	STP	After 2018	\$6,123,540	\$1,530,885	\$0	\$7,654,426
UTL	STP	After 2018	\$335,653	\$83,913	\$0	\$419,566

Project: 0007044 Type Work: Replace Bridge
Descp:SR 85 @ CS 081117 LANE STREET IN

MANCHESTER

Length: 0.40

Total Project Cost: \$ 12,639,713

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2016	\$645,436	\$161,359	\$0	\$806,795
ROW	STP	2018	\$170,371	\$42,593	\$0	\$212,964
CST	STP	After 2018	\$8,733,013	\$2,183,253	\$0	\$10,916,266
UTL	STP	After 2018	\$562,950	\$140,738	\$0	\$703,688

Project: 0010414 Type Work: Replace Bridge

Descp:SR 109 SPUR @ RED OAK CREEK 2 MI SW OF

GAY

Length: 0.40

Total Project Cost: \$ 1,531,407

Total Project Authorizations: \$ 0

Total Parcels: 4

Project Details: In State Freight Network.

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$102,375	\$25,594	\$0	\$127,969
CST	STP	2017	\$1,114,261	\$278,565	\$0	\$1,392,826
UTL	STP	2017	\$8,490	\$2,122	\$0	\$10,612

Project: 0010618 Type Work: Bicycle/Ped. Facility

Descp:SR 18 SO/SR 41 SO; SR 109 & CS 799/DEPOT ST

@ 3 LOCS - PH II

Length: 0.18

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

	ınd Year	Federal	State	Other	Iotal
CST Sta	ate 2015	\$0	\$375,000	\$0	\$375,000

Project: M005138 Type Work: Resurface & Maintenance

Descp:SR 41 FROM SR 85 TO SR 18

Length: 11.44

Total Project Cost: \$ 4,559,572

Total Project Authorizations: \$ 0
Total Parcels: 0

riiase	runu	i eai	reuerai	State	Other	IOlai
CST	STP	LUMP	\$3,647,658	\$911,914	\$0	\$4,559,572

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005157 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,147,873
 \$286,968
 \$0
 \$1,434,841

Descp:SR 85 ALT FROM TALBOT COUNTY LINE TO SR 41

Length: 3.90

Total Project Cost: \$ 1,434,841

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Meriwether Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007043	2017	ROW	STP	\$139,192	\$34,798	\$0	\$173,990
0007044	2016	PE	STP	\$645,436	\$161,359	\$0	\$806,795
0007044	2018	ROW	STP	\$170,371	\$42,593	\$0	\$212,964
0010414	2016	ROW	STP	\$102,375	\$25,594	\$0	\$127,969
0010414	2017	CST	STP	\$1,114,261	\$278,565	\$0	\$1,392,826
0010414	2017	UTL	STP	\$8,490	\$2,122	\$0	\$10,612
0010618	2015	CST	State	\$0	\$375,000	\$0	\$375,000
				\$2,180,126	\$920,031	\$0	\$3,100,157

Miller

Project: 0008667 Type Work: Drainage Improvements

Descp:SR 1 @ 1 LOC & CS 500/CUTHBERT ST @ 1 LOC

Length: 0.68

Total Project Cost: \$ 1,301,704

Total Project Authorizations: \$ 460,000

Total Parcels: 19

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2014	\$368,000	\$92,000	\$0	\$460,000
CST	NHPP	2015	\$632,155	\$158,039	\$0	\$790,194
UTL	NHPP	2015	\$41,208	\$10,302	\$0	\$51,510

Project: 0009111 Type Work: TE-Bike/Ped Facility

Descp:MILFORD STREET/PHILLIPSBURG ROAD

SIDEWALKS/WALKING LANE

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$400,000	\$0	\$100,000	\$500,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M005168 Type Work: Resurface & Maintenance

Descp:SR 1 FM 1.15 MI S OF CS 540/BROOKS ST TO 0.20

MIN OF SR 91

Length: 3.80

Total Project Cost: \$867,457
Total Project Authorizations: \$0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$693,966	\$173,491	\$0	\$867,457

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005193 Type Work: Resurface & Maintenance

Descp:SR 1 FROM DECATUR COUNTY LINE TO N OF CR

48/MIDDLETON ROAD

Length: 6.00

Total Project Cost: \$ 818,415

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$654,732	\$163,683	\$0	\$818,415

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Miller Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008667 0008667	2015 2015	CST UTL	NHPP NHPP	\$632,155 \$41,208	\$158,039 \$10,302	\$0 \$0	\$790,194 \$51,510
				\$673,363	\$168,341	\$0	\$841,704

Fund

NHPP

Year

2018

Federal

\$11,004,185

Mitchell

Project: 0001570 Type Work: Turn Lanes

Descp:SR 3/US 19 FROM CR 219/SUNSET DRIVE TO CR

159/BIG CREEK ROAD

Length: 21.31

Total Project Cost: \$ 13,755,232

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility. On GRIP

Phase

CST

Network

Also in Thomas County

Other

\$0

\$13,755,23

State

\$2,751,046

Project: 0008446 Type Work: Replace Bridge

Descp:CR 133/STAGE COACH ROAD @ LITTLE CREEK

Length: 0.40

Total Project Cost: \$820,404 Total Project Authorizations: \$300,000

Total Parcels: 3

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,404	\$10,404
CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000
UTL	STP	LUMP	\$8,000	\$2,000	\$0	\$10,000

Project: 0010611 Type Work: TE-Bike/Ped Facility

Descp:SR 93; CR 305/E RAILROAD ST & CS 704/W

RAILROAD ST @ 3 LOCS

Length: 0.94

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$250,000
 \$0
 \$62,500
 \$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004963 Type Work: Resurface & Maintenance

Descp:SR 3 FROM THOMAS COUNTY LINE TO

DOUGHERTY COUNTY LINE

Length: 29.34

Total Project Cost: \$ 3,348,919

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$2,679,135	\$669,784	\$0	\$3,348,919

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005028 Type Work: Resurface & Maintenance

Descp:SR 93 FROM GRADY COUNTY LINE TO SR 3

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$5,006,286
 \$1,251,571
 \$0
 \$6,257,857

Length: 33.94

Total Project Cost: \$ 6,257,857

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005078 Type Work: Resurface & Maintenance

Descp:SR 37 FROM E OF CAMILLA CITY LIMITS TO CR

23/PINECLIFF ROAD

Length: 4.50

Total Project Cost: \$ 1,126,035

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$900,828	\$225,207	\$0	\$1,126,035

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005220 Type Work: Resurface & Maintenance

Descp:SR 112 FROM SR 3 TO WORTH COUNTY LINE

Length: 16.49

Total Project Cost: \$ 1,737,386

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,389,909	\$347,477	\$0	\$1,737,386

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005221 Type Work: Resurface & Maintenance

Descp:SR 37 FROM BAKER COUNTY LINE TO CAMILLA

CITY LIMITS

Length: 6.74

Total Project Cost: \$ 1,420,253

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,136,202	\$284,051	\$0	\$1,420,253

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Mitchell Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001570 0008446	2018 2016	CST ROW	NHPP Local	\$330,126 \$0	\$82,531 \$0	\$0 \$10,404	\$412,657 \$10,404
<u> </u>	1	<u> </u>		\$330,126	\$82,531	\$10,404	\$423,061

Monroe

Project: 0007046 Type Work: Replace Bridge

Descp:SR 83 @ TOWALIGA RIVER

Length: 0.40

Total Project Cost: \$ 6,826,376

Total Project Authorizations: \$ 517,532

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$414,025	\$103,506	\$0	\$517,532
ROW	STP	2016	\$81,878	\$20,470	\$0	\$102,348
CST	STP	After 2018	\$4,629,544	\$1,157,386	\$0	\$5,786,931
UTL	STP	After 2018	\$335,653	\$83,913	\$0	\$419,566

Project: 0008884 Type Work: Roundabout

Descp:SR 18 @ SR 87

Length: 0.18

Total Project Cost: \$ 2,271,893

Total Project Authorizations: \$ 230,000

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	Safety	2014	\$230,000	\$0	\$0	\$230,000
CST	Safety	LUMP	\$1,765,893	\$0	\$0	\$1,765,893
UTL	Safety	LUMP	\$276,000	\$0	\$0	\$276,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: 0009336 Type Work: RRX Consolidation

Descp:INDIAN SPRINGS RD CROSSOVER @NS #718327K &RR AVE@NS #718328S

Length: 0.04

Total Project Cost: \$ 16,236

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$16,236	\$0	\$0	\$16,236

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Project: 0010304 Type Work: TE-Bike/Ped Facility

Descp:CR 271/TIFT COLLEGE DR FM SR 42/SR 83 TO CR

290/PATROL RD

Length: 0.78

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$600,000	\$0	\$150,000	\$750,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013046 Type Work: RRX Warning Device

Descp:CS 625/INDIAN SPRINGS ROAD CROSSOVER @

NS #718329Y

Length: 0.04

Total Project Cost: \$ 255,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$5,000	\$0	\$0	\$5,000
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013100 Type Work: RRX Warning Device

Descp:CR 35/OLD MACON ROAD @ NS #718346P

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$260,000
 \$0
 \$0
 \$260,000

Length: 0.20

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013117 Type Work: RRX Warning Device

Descp:CR 34/RUMBLE ROAD @ NS #718345H

Length: 0.20

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$25,000	\$0	\$0	\$25,000
CST	HSIP	LUMP	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Project: M004519 Type Work: Signing

Descp:I-475 @ 5 LOCS - SIGN UPGRADES

Length: 2.00

Total Project Cost: \$ 2,919,222

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase		Fund	Year	Federal	State	Other	Total
	PE	NHPP	LUMP	\$40,000	\$0	\$0	\$40,000
	CST	NHPP	LUMP	\$2,879,222	\$0	\$0	\$2,879,222

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Bibb County

Project: M004615 Type Work: Resurface & Maintenance

Descp:SR 19 FROM BIBB COUNTY LINE TO SE OF SR 18

Length: 12.84

Total Project Cost: \$ 2,754,021 Total Project Authorizations: \$ 2,754,021

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$2,203,217	\$550,804	\$0	\$2,754,021

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005001 Type Work: Resurface & Maintenance

Descp:SR 18 FROM E BARNESVILLE BYPASS/LAMAR TO

W OF SR 83/MONROE

Length: 10.75

Total Project Cost: \$ 1,164,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$931,200	\$232,800	\$0	\$1,164,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Lamar County

Project: M005205 Type Work: Resurface & Maintenance

Descp:SR 74 FROM SR 42 TO BIBB COUNTY LINE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$729,934
 \$182,483
 \$0
 \$912,417

Federal

\$522,586

Other

\$0

Total

\$653,232

State

\$130,646

Length: 8.66

Total Project Cost: \$ 912,417

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005217 Type Work: Resurface & Maintenance

Descp:SR 74 FROM SR 7 TO SR 42

Length: 6.20

Total Project Cost: \$ 653,232

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Monroe Totals Summary

Fund

STP

CST

Year

LUMP

County Summary excludes lump sum projects.

	Project PI#	Year	Phase	Fund	Federal	State	Other	Total
	0007046	2016	ROW	STP	\$81.878	\$20,470	\$0	\$102,348
•					\$81,878	\$20,470	\$0	\$102,348

Montgomery

Project: 0007037 Type Work: Replace Bridge

Descp:SR 135 @ ALTAMAHA RIVER - TIA

Length: 0.60

Total Project Cost: \$ 8,441,627 Total Project Authorizations: \$ 1,740,833

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2017	\$8,000	\$2,000	\$0	\$10,000
ROW	STP	2017	\$42,448	\$10,612	\$0	\$53,060
CST	State	2014	\$0	\$0	\$1,740,833	\$1,740,833
CST	STP	After 2018	\$5,310,187	\$1,327,547	\$0	\$6,637,734

Also in Jeff Davis County

Project: M005030 Type Work: Resurface & Maintenance

Descp:SR 130 FROM SR 135/MONTGOMERY TO SR

30/TOOMBS

Length: 6.07

Total Project Cost: \$ 574,142

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$459,313	\$114,828	\$0	\$574,142

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Toombs County

Montgomery Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007037 0007037	2017 2017	PE ROW	STP STP	\$4.000 \$21,224	\$1,000 \$5,306	\$0 \$0	\$5,000 \$26,530
				\$25,224	\$6,306	\$0	\$31,530

Morgan

Project: 0009832 Type Work: Roundabout

Descp:SR 24 BYPASS @ CR 252/BETHANY ROAD

Other State Fund Year Federal Total **HSIP** LUMP **CST** \$220,816 \$0 \$0 \$220,816

Length: 0.40

Total Project Cost: \$ 220,816 Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010345 Type Work: TE-Bike/Ped Facility Descp:BOSTWICK STREETSCAPE - PHASE II

Length: 0.00

Total Project Cost: \$ 125,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$100,000	\$0	\$25,000	\$125,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013198 Type Work: Signals

Descp:SR 11;SR 24;SR 24BY;SR 36 & SR 81 @ 8 LOCS -

SIGNAL UPGRADES

Length: 3.00

Total Project Cost: \$ 1,770,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$290,000	\$0	\$0	\$290,000
ROW	STP	LUMP	\$230,000	\$0	\$0	\$230,000
CST	STP	LUMP	\$1,250,000	\$0	\$0	\$1,250,000

State

\$0

\$0

Federal

\$10,000

\$200,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Phase

PΕ

CST

Fund

HSIP

HSIP

Year

LUMP

LUMP

Also in Newton County

\$0

\$0

Total

\$10,000

\$200,000

Other

Project: 0013246 Type Work: RRX Warning Device

Descp:CS 603/LIONS CLUB ROAD @ MRSC #733144E IN

MADISON

Length: 0.40

Total Project Authorizations: \$0 Total Parcels:

Total Project Cost: \$ 210,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013259 Type Work: Pedestrian Crossings

Descp:SR 12; SR 15; SR 24 BYP; SR 36 &SR 162 @5 LOC

- PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Federal

\$9,755,017

\$40,755,853

Federal

\$40,000

\$6,029,359

\$25,921,087

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Fund

NHPP

NHPP

Fund

NHPP

NHPP

NHPP

Year

2018

After 2018

Year

2015

2016

After 2018

Phase

ROW

CST

Phase

PΕ

ROW

CST

Also in Greene, Newton, Taliaferro County

\$0

\$0

Total

\$12,193,77

\$50,944,816

Total

\$50,000

\$7,536,699

\$32,401,359

Other

State

\$2,438,754

\$10,188,963

State

\$1,507,340

\$6,480,272

\$10,000

Project: 222560- Type Work: Widening

Descp:SR 24/US 441 FM MADISON BYP TO JUST N OF

APALACHEE RIV/OCONE

Lanes: Exist. 2 Prop. 4 Length: 7.92

Total Project Cost: \$ 63,138,588

Total Project Authorizations: \$ 0 Total Parcels: 75

Project Details: Widen 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Also in Oconee County

Other

\$0

\$0

\$0

Project: 222570- Type Work: Widening

Descp:SR 24/US 441 FM PUTNAM COUNTY TO N OF CR

121/PIERCE DAIRY RD

Lanes: Exist. 2 Prop. 4 Length: 8.10

Total Project Cost: \$ 39,988,058

Total Project Authorizations: \$ 0 Total Parcels: 90

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Project: M004936 Type Work: Resurface & Maintenance

Descp:SR 24 FROM PUTNAM COUNTY LINE TO I-20

Length: 8.05

Total Project Cost: \$ 2,221,245

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,776,996	\$444,249	\$0	\$2,221,245

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005197 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 NHPP
 LUMP
 \$18,000
 \$2,000
 \$0
 \$20,000

Descp:I-20 FROM NS #733146T/MORGAN TO SR

44/GREENE

Length: 16.84

Total Project Cost: \$ 20,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Greene County

Morgan Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222560-	2018	ROW	NHPP	\$9,267,267	\$2,316,817	\$0	\$11,584,083
222570-	2015	PE	NHPP	\$40,000	\$10,000	\$0	\$50,000
222570-	2016	ROW	NHPP	\$6,029,359	\$1,507,340	\$0	\$7,536,699
				\$15,336,626	\$3,834,156	\$0	\$19,170,782

Murray

Project: 0006064 Type Work: Turn Lanes

Descp:SR 286 @ COBB ROAD AND @ TOM GREGORY

ROAD

Length: 0.80

Total Project Cost: \$ 1,553,119

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$84,897	\$21,224	\$0	\$106,121
ROW	STP	2018	\$340,744	\$85,186	\$0	\$425,930
CST	STP	After 2018	\$225,360	\$56,340	\$0	\$281,699
UTL	STP	After 2018	\$591,495	\$147,874	\$0	\$739,369

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility.

Project: 0007047 Type Work: Replace Bridge

Descp:SR 52 ALT @ TOWN BRANCH

Length: 0.40

Total Project Cost: \$ 425,708

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$160,000	\$40,000	\$0	\$200,000
ROW	STP	2017	\$50,730	\$12,682	\$0	\$63,412
CST	STP	After 2018	\$129,837	\$32,459	\$0	\$162,296

Project: 0009620 Type Work: Roundabout

Descp:SR 225 @ CR 132/MT CARMEL CHURCH ROAD/MITCHELL BRIDGE ROAD

COAD/IVII I CHELL BRIDGE ROAD

Length: 0.30

Total Project Cost: \$ 2,081,024

Total Project Authorizations: \$ 0
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$426,360	\$0	\$0	\$426,360
CST	HSIP	LUMP	\$1,617,944	\$0	\$0	\$1,617,944
UTL	HSIP	LUMP	\$36,720	\$0	\$0	\$36,720

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010494 Type Work: Signing

Descp:CR 34 FM CS 621 TO SR 52 & CR 106/109 FM SR

225 TO WHITFIELD

Length: 3.68

Total Project Cost:\$ 35,000Total Project Authorizations:\$ 0Total Parcels:0

	Phase	Fund	Year	Federal	State	Other	Total
CST Safety LUMP \$25,000 \$0 \$0 \$25	PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
φο φο φο φο	CST	Safety	LUMP	\$25,000	\$0	\$0	\$25,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: 0011686 Type Work: Replace Bridge

Descp:SR 61 @ CSX #340636X 7.9 MI N OF CRANDALL

Length: 0.40

Total Project Cost: \$ 2,971,722

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2016	\$848,134	\$212,034	\$0	\$1,060,168
CST	STP	2017	\$1,460,583	\$365,146	\$0	\$1,825,729
UTL	STP	2017	\$68,660	\$17,165	\$0	\$85,825

Project: 631550- Type Work: New Construction

Descp:SR 225 BYP FM CR 105/IMPERIAL BLVD TO SR

52/US 76

Lanes: Exist. 0 Prop. 2 Length: 2.90

Total Project Cost: \$ 23,169,709

Total Project Authorizations: \$0 Total Parcels: 54

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2017	\$8,716,610	\$2,179,152	\$0	\$10,895,762
CST	STP	After 2018	\$7,916,294	\$1,979,074	\$0	\$9,895,368
UTL	STP	After 2018	\$1,902,863	\$475,716	\$0	\$2,378,579

Project Details: Will improve mobility and connectivity - enhance economic development

Project: M004909 Type Work: Resurface & Maintenance

Descp:SR 2 FROM SR 61 TO 0.50 MI S OF CR 166/DEWBERRY CHURCH RD

Length: 6.90

Total Project Cost: \$ 1,815,754

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,452,603	\$363,151	\$0	\$1,815,754

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Murray Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006064	2015	PE	STP	\$84,897	\$21,224	\$0	\$106,121
0006064	2018	ROW	STP	\$340,744	\$85,186	\$0	\$425,930
0007047	2015	PE	STP	\$160,000	\$40,000	\$0	\$200,000
0007047	2017	ROW	STP	\$50,730	\$12,682	\$0	\$63,412
0011686	2016	ROW	STP	\$848,134	\$212,034	\$0	\$1,060,168
0011686	2017	CST	STP	\$1,460,583	\$365,146	\$0	\$1,825,729
0011686	2017	UTL	STP	\$68,660	\$17,165	\$0	\$85,825
631550-	2017	ROW	STP	\$8,716,610	\$2,179,152	\$0	\$10,895,762
				\$11,730,357	\$2,932,589	\$0	\$14,662,946

Newton

Project: 0004444 Type Work: Guardrail

Descp:SR 212 @ LAKE JACKSON GUARDRAIL @

APPROACHES

Length: 0.40

Total Project Cost: \$ 348,145
Total Project Authorizations: \$ 0
Total Parcels: 6

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	LUMP	\$179,046	\$0	\$0	\$179,046
CST	HSIP	LUMP	\$169,099	\$0	\$0	\$169,099

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Jasper County

Project: 0007049 Type Work: Replace Bridge

Descp:SR 36 @ YELLOW RIVER 14 MI S OF COVINGTON

Length: 0.50

Total Project Cost: \$ 4,804,764

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase		Fund	Year	Federal	State	Other	Total
	ROW	STP	2015	\$290,496	\$72,624	\$0	\$363,120
	CST	STP	2016	\$3,553,315	\$888,329	\$0	\$4,441,644

Project: 0007592 Type Work: Sidewalks

Descp:YELLOW RIVER MULTI-USE TRAIL IN NEWTON

COUNTY

Length: 2.36

Total Project Cost: \$ 909,000

Total Project Authorizations: \$ 0

Total Parcels: 11

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2017	\$524,925	\$0	\$384,075	\$909,000

Project: 0009928 Type Work: Roundabout

Descp:SR 11 @ SR 142

Length: 0.12

Total Project Cost: \$ 1,320,067 Total Project Authorizations: \$ 400,000

Total Parcels: 0

PE	\$400,000	\$0	\$0	\$400,000
CST HSIP LUMP	\$920,067	\$0	\$0	\$920,067

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0013198 Type Work: Signals

Descp:SR 11;SR 24;SR 24BY;SR 36 & SR 81 @ 8 LOCS -

SIGNAL UPGRADES

Length: 3.00

Total Project Cost: \$ 1,770,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	PE STP LUMP		\$290,000	\$0	\$0	\$290,000
ROW	STP	LUMP	\$230,000	\$0	\$0	\$230,000
CST	STP	LUMP	\$1,250,000	\$0	\$0	\$1,250,000

 $\textit{Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES \& \textit{MAINT ANY AREA FOR FY 2015 - FY 2018} \\$

Also in Morgan County

Project: 0013259 Type Work: Pedestrian Crossings

Descp:SR 12; SR 15; SR 24 BYP; SR 36 &SR 162 @5 LOC

- PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	hase Fund Year		Federal	State	Other	Total
PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Federal

\$160,000

\$1,264,000

\$7,319,402

Federal

\$40,000

\$9,366,675

\$1,116,349

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Fund

STP

STP

STP

Fund

NHPP

NHPP

NHPP

Year

2014

2014

2018

Year

2015

2016

2016

Phase

PΕ

ROW

CST

Phase

PΕ

CST

UTL

Also in Greene, Morgan, Taliaferro County

\$0

\$0

\$0

Total

\$200,000

\$1,580,000

\$9,149,253

Total

\$11,708,344

\$1,395,437

\$50,000

Other

Other

\$0

\$0

\$0

State

\$40,000

\$316,000

\$1,829,851

State

\$2,341,669

\$279,087

\$10,000

Project: 231630- Type Work: Widening

Descp:SR 12/US 278 FM COVINGTON CITY LIMITS TO E

OF SR 142

Lanes: Exist. 2 Prop. 4 Length: 2.46

Total Project Cost: \$ 10,929,253 Total Project Authorizations: \$ 1,780,000

Total Parcels: 56

Project Details: Widen from 2 to 4 lanes - improve operation and mobility - reduce congestion - enhance economic

development - reduce crash frequency.

Project: 242230- Type Work: Widening

Descp:SR 142 FM I-20 TO ALCOVY RD IN COVINGTON

Lanes: Exist. 2 Prop. 4 Length: 1.70

Total Project Cost: \$ 13,153,781

Total Project Authorizations: \$ 0
Total Parcels: 37

Project Details: widen fm 2 to 4 lanes- replace bridge over CSX RR on SR 142- additional capacity- improve

mobility and reduce congestion- enhance economic development- reduce crash frequency

Project: M004708 Type Work: Resurface & Maintenance

Descp:SR 36 FROM BUTTS COUNTY LINE TO CR 653/COVINGTON BYPASS ROAD

Length: 13.72

Total Project Cost: \$ 3,049,937

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,439,950	\$609,987	\$0	\$3,049,937

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA GT 200K FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Project: M005102 Type Work: Resurface & Maintenance

Descp:SR 142 FROM W OF CS 1044/ALCOVY ROAD TO

SR 81

Length: 3.45

Total Project Cost: \$827,947

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$662,358	\$165,589	\$0	\$827,947

Federal

\$783,878

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005142 Type Work: Resurface & Maintenance

Descp:SR 12 FROM SR 142 TO MORGAN COUNTY LINE

Length: 9.30

Total Project Cost: \$ 979,848

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Walton County

Other

\$0

Total

\$979,848

State

\$195,970

Project: T004087 Type Work: Transit Projects

Descp:FY 2015 FTA SECTION 5307/5340 FORMULA

FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 199,764

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004407 Type Work: Transit Projects

Descp:FY 2016 FTA SECTION 5307/5340 FORMULA

FUNDS FOR NEWTON

Length: 0.00

Total Project Cost:\$ 200,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$159,811	\$0	\$39,953	\$199,764

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	Fransit 2016 \$160,0		\$0	\$40,000	\$200,000

Project: T004864 Type Work: Transit Projects

Descp:FY 2017 FTA SECTION 5307/5340 FORMULA

FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 240,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2017	\$192,000	\$0	\$48,000	\$240,000

Newton Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007049	2015	ROW	STP	\$290,496	\$72,624	\$0	\$363,120
0007049	2016	CST	STP	\$3,553,315	\$888,329	\$0	\$4,441,644
0007592	2017	CST	HPP	\$524,925	\$0	\$384,075	\$909,000
231630-	2018	CST	STP	\$7,319,402	\$1,829,851	\$0	\$9,149,253
242230-	2015	PE	NHPP	\$40,000	\$10,000	\$0	\$50,000
242230-	2016	CST	NHPP	\$9,366,675	\$2,341,669	\$0	\$11,708,344
242230-	2016	UTL	NHPP	\$1,116,349	\$279,087	\$0	\$1,395,437
T004087	2015	CST	Transit	\$159,811	\$0	\$39,953	\$199,764
T004407	2016	CST	Transit	\$160,000	\$0	\$40,000	\$200,000
T004864	2017	CST	Transit	\$192,000	\$0	\$48,000	\$240,000
				\$22,722,975	\$5,421,560	\$512,028	\$28,656,562

Oconee

Project: 122660- Type Work: Widening

Descp:SR 24/US 441 FM N OF APALACHEE RIVER TO

WATKINSVILLE BP

Lanes: Exist. 2 Prop. 4 Length: 8.70

Total Project Cost: \$ 69,739,201

Total Project Authorizations: \$ 0
Total Parcels: 100

Other Year Federal State Total Phase Fund PΕ NHPP 2015 \$800,000 \$200,000 \$0 \$1,000,000 ROW NHPP \$0 After 2018 \$12,522,926 \$3,130,732 \$15,653,658 \$53,085,543 **CST** NHPP After 2018 \$42,468,435 \$10,617,109 \$0

State

\$2,438,754

\$10.188.963

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

Phase

ROW

CST

Fund

NHPP

NHPP

Year

2018

After 2018

Federal

\$9,755,017

\$40.755.853

crash frequency-enhance economic development

Project: 222560- Type Work: Widening

Descp:SR 24/US 441 FM MADISON BYP TO JUST N OF

APALACHEE RIV/OCONE

Lanes: Exist. 2 Prop. 4 Length: 7.92

Total Project Cost: \$ 63,138,588

Total Project Authorizations: \$ 0 Total Parcels: 75

Project Details: Widen 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Also in Morgan County

Other

\$0

\$0

Total

\$12,193,772

\$50,944,816

Project: M005178 Type Work: Resurface & Maintenance

Descp:SR 24 FM MORGAN COUNTY TO 0.10 MI N OF CR

107/THOMAS FARM RD

Length: 9.40

Total Project Cost: \$ 2,408,489

Total Project Authorizations: \$ 0
Total Parcels: 0

	Phase Fund Year		State	Otner	Total
CST NHP	CST NHPP LUMP		\$481,698	\$0	\$2,408,489

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Oconee Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
122660- 222560-	2015 2018	PE ROW	NHPP NHPP	\$800,000 \$487,751	\$200,000 \$121,938	\$0 \$0	\$1,000,000 \$609,689
				\$1,287,751	\$321,938	\$0	\$1,609,689

Fund

State

State

NHPP

Year

2014

2014

2015

Oglethorpe

Project: 222460- Type Work: Passing Lanes

Descp:SR 10:OGLETHORPE 13.7-15;15.3-16.2 &WILKES

0-1.5;5.5-7.0-TIA

Lanes: Exist. 2 Prop. 3 Length: 5.32

Total Project Cost: \$ 6,553,435 Total Project Authorizations: \$ 200,000 Total Parcels: 60

Project Details: Construct 4 passing lane sections - Passing opportunity improvements to address operational &

Phase

PΕ

ROW

CST

safety issues

Also in Wilkes County

Other

\$100,000

\$100,000

\$0

Total

\$100,000

\$100,000

\$6,353,435

Project: M005056 Type Work: Resurface & Maintenance

Descp:SR 10 FROM CLARKE COUNTY LINE TO WILKES

COUNTY LINE

Length: 18.56

Total Project Cost: \$ 4,125,532

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$3,300,426	\$825,106	\$0	\$4,125,532

Federal

\$5,082,748

\$0

\$0

State

\$1,270,687

\$0

\$0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Oglethorpe Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222460-	2015	CST	NHPP	\$2,134,754	\$533,689	\$0	\$2,668,443
				\$2,134,754	\$533,689	\$0	\$2,668,443

Peach

Project: 0008189 Type Work: TE-Historic Preservation

Descp:FORT VALLEY FREIGHT DEPOT REHABILITATION

IN PEACH COUNTY

Length: 0.00

Total Project Cost: \$ 1,070,265

Total Project Authorizations: \$ 0
Total Parcels: 0

	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$856,212	\$0	\$214,053	\$1,070,265

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010604 Type Work: TE-Bike/Ped Facility

Descp:FORT VALLEY STATE UNIVERSITY PEDESTRIAN

IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0012838 Type Work: RRX Warning Device

Descp:CS 617/TULIP DRIVE @ GSR #718515A IN FORT

VALLEY

Length: 0.40

Total Project Cost:\$ 220,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$220,000	\$0	\$0	\$220,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: M004961 Type Work: Resurface & Maintenance

Descp:SR 49 FROM SR 7 TO 0.15 MI N OF CR 278/ALEXANDER WAY

Length: 2.74

Total Project Cost: \$ 625,482
Total Project Authorizations: \$ 0
Total Parcels: 0

CST NHPP LUMP \$500,386 \$125,096 \$0 \$625,48	Phase	Fund	Year	Federal	State	Other	Total
		NHPP	LUMP	\$500,386	\$125,096	\$0	\$625,482

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004989 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,859,394
 \$464,848
 \$0
 \$2,324,242

Descp:SR 7 FROM CS 772/MASON TERRACE/HOUSTON

TO SR 49/PEACH

Length: 11.03

Total Project Cost: \$ 2,324,242

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Houston County

Pickens

Project: 0006416 Type Work: Realignment

Descp:SR 53 FM E OF CR 269/RYO MOUNTAIN RD TO W

OF CR 178/DAVIS RD

Length: 1.50

Total Project Cost: \$ 12,985,881

Total Project Authorizations: \$ 0 Total Parcels: 28

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$35,100	\$3,900	\$0	\$39,000
ROW	HSIP	LUMP	\$2,952,000	\$328,000	\$0	\$3,280,000
CST	HSIP	LUMP	\$8,161,303	\$906,811	\$0	\$9,068,115
UTL	HSIP	LUMP	\$538,889	\$59,877	\$0	\$598,766

Project Details: Realignment - bring horizontal and vertical curves up to current standards - add shoulders -

decrease frequency of crashes

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Gordon County

Other

\$0

\$0

Total

\$1,862,000

\$5,545,068

State

\$186,200

\$554,507

Project: 0008043 Type Work: Acceleration / Decel Lane

Descp:SR 515/US 76 @ CR 250/ANTIOCH CHURCH

ROAD

Length: 1.10

Total Project Cost: \$ 1,276,945

Total Project Authorizations: \$ 0
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2017	\$210,876	\$52,719	\$0	\$263,595
CST	NHPP	After 2018	\$810,680	\$202,670	\$0	\$1,013,350

Federal

\$1,675,800

\$4,990,562

Year

LUMP

LUMP

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility.

Project: 0008314 Type Work: Realignment

Descp:SR 136 FROM SR 136 CONN TO SR 515

Length: 2.68

Total Project Cost: \$ 7,407,068

Total Project Authorizations: \$ 0
Total Parcels: 25

Project Details: Realignment - improve horizontal alignment - decrease frequency of crashes - add bike friendly

Phase

ROW

CST

Fund

HSIP

HSIP

paved shoulders

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0009889 Type Work: Roundabout

Descp:SR 53 @ SR 53BU

Length: 0.25

Total Project Cost: \$ 1,104,081

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Phase Fund Year		Federal	Federal State		Total
PE	HSIP	LUMP	\$165,612	\$0	\$0	\$165,612
CST	HSIP	LUMP	\$938,469	\$0	\$0	\$938,469

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010769 Type Work: RRX Warning Device

Descp:SR 53 @ GNR #340856T IN TATE

Phase Fund Year Federal State Other Total PΕ **HSIP LUMP** \$5,100 \$0 \$0 \$5,100 **CST HSIP** \$0 **LUMP** \$204,000 \$0 \$204,000

Length: 0.40

Total Project Cost: \$ 209,100

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013110 Type Work: Signals

Descp:SR 52 @ 1 LOC; SR 53BU @ 2 LOCS & SR 515 @ 1

LOC

Length: 1.60

Total Project Cost: \$ 615,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Phase Fund Year		Federal	Federal State		Total
PE	STP	LUMP	\$100,000	\$25,000	\$0	\$125,000
ROW	STP	LUMP	\$80,000	\$20,000	\$0	\$100,000
CST	STP	LUMP	\$312,000	\$78,000	\$0	\$390,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Also in Fannin, Gilmer County

Project: 621490- Type Work: Widening

Descp:SR 53BU FM SR 515/APD TO CR 243/INDUSTRIAL

BLVD

Lanes: Exist. 2 Prop. 4 Length: 2.60

Total Project Cost:\$ 26,206,371Total Project Authorizations:\$ 450,000Total Parcels:38

Phase	Fund	Fund Year Fede		State	Other	Total
PE	STP	2014	\$360,000	\$90,000	\$0	\$450,000
ROW	NHPP	2017	\$8,502,721	\$2,125,680	\$0	\$10,628,401
CST	NHPP	After 2018	\$10,774,405	\$2,693,601	\$0	\$13,468,006
UTL	NHPP	After 2018	\$1,327,971	\$331,993	\$0	\$1,659,963

Project Details: Widen from 2 to 4 lanes with raised median - reduce congestion and crash frequency

Project: 621595- Type Work: Passing Lanes

Descp:SR 53 FM E OF CR 36/OLD MILL WHITE RD TO E

OF STEVE TATE RD

Lanes: Exist. 2 Prop. 3 Length: 2.30

Total Project Cost: \$ 2,752,171

Total Project Authorizations: \$ 0 Total Parcels: 26

Phase	Phase Fund Year		Federal State		Other	Total
ROW	NHPP	2016	\$935,221	\$233,805	\$0	\$1,169,027
CST	NHPP	After 2018	\$1,237,109	\$309,277	\$0	\$1,546,386
UTL	Local	After 2018	\$0	\$0	\$36,758	\$36,758

Project Details: Project will improve passing opportunities along the corridor for motorist and address operational and safety issues at key locations.

Project: M003372 Type Work: Miscellaneous Improvements

Descp:SR 136 @ 2 LOC BTWN CR 305 & CR 224 -EMERGENCY SLOPE REPAIR

Length: 0.80

Total Project Cost: \$ 1,310,650

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,048,520	\$262,130	\$0	\$1,310,650

Project: M005128 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$1,583,906
 \$395,976
 \$0
 \$1,979,882

Descp:SR 53BU FROM SR 515 TO SR 53

Length: 6.45

Total Project Cost: \$ 1,979,882

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Pickens Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008043	2017	ROW	NHPP	\$210,876	\$52,719	\$0	\$263,595
621490-	2017	ROW	NHPP	\$8,502,721	\$2,125,680	\$0	\$10,628,401
621595-	2016	ROW	NHPP	\$935,221	\$233,805	\$0	\$1,169,027
				\$9,648,819	\$2,412,205	\$0	\$12,061,023

Pierce

Project: 0010595 Type Work: TE-Bike/Ped Facility

Descp:SR 121 @ 1 LOC & CS 624/S CENTRAL AVE @ 1

LOC IN BLACKSHEAR

Length: 0.58

Total Project Cost: \$ 312,500 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total	
CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500	

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 531340- Type Work: Replace Bridge

Descp:CR 305/CR 530 @ BIG SATILLA CREEK &

OVERFLOW

Length: 0.60

Total Project Cost: \$ 5,145,751 Total Project Authorizations: \$ 108,120

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total	
ROW	Local	2014	\$0	\$0	\$108,120	\$108,120	
CST	STP	2016	\$1,295,685	\$0	\$323,921	\$1,619,606	
CST	STP	2016	\$2,630,634	\$657,658	\$0	\$3,288,292	
UTL	Local	2016	\$0	\$0	\$129,733	\$129,733	

Also in Appling County

Other

\$0

Total

\$4,110,621

Project: 532320- Type Work: Replace Bridge

Descp:CR 309 @ LITTLE HURRICANE CREEK 3 MI SE OF

BACON COUNTY LINE

Length: 0.40

Total Project Cost: \$ 2,277,814

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Fund Year Federal		State	Other	Total	
CST	STP	2015	\$1,822,251	\$0	\$455,563	\$2,277,814	

State

\$822,124

Project: M005172 Type Work: Resurface & Maintenance

Descp:SR 15 FM BRANTLEY COUNTY LINE TO 0.15 MI N

OF CR 8/ARLON RD

Length: 21.20

Phase

CST

Fund

STP

Year

LUMP

Federal

\$3,288,497

Total Project Authorizations: \$0 Total Parcels: 0

Total Project Cost: \$ 4,110,621

Pierce Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
531340-	2016	CST	STP	\$868,109	\$217,027	\$0	\$1,085,136
531340-	2016	CST	STP	\$427,576	\$0	\$106,894	\$534,470
531340-	2016	UTL	Local	\$0	\$0	\$42,812	\$42,812
532320-	2015	CST	STP	\$1,822,251	\$0	\$455,563	\$2,277,814
				\$3,117,937	\$217,027	\$605,269	\$3,940,232

Pike

Project: 0010621 Type Work: TE-Bike/Ped Facility

Descp:SR 18; CR 250/E JACKSON; CS 559/ADAMS & CS

560/DUNN @ 4 LOCS

Length: 0.45

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$400,000	\$0	\$100,000	\$500,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 371130- Type Work: Replace Bridge

Descp:CR 5/BUFFINGTON ROAD @ TURNPIKE CREEK 5

MI E OF ZEBULON

Length: 0.40

Total Project Cost: \$831,024
Total Project Authorizations: \$300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M004980 Type Work: Resurface & Maintenance

Descp:SR 3 SO FROM SR 3 TO SR 3

Length: 0.82

Total Project Cost: \$ 100,793
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$80,634	\$20,159	\$0	\$100,793

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005045 Type Work: Resurface & Maintenance

Descp:SR 7 FROM CS 600/REDBUD DRIVE TO CR

322/MEADOVISTA ROAD

Length: 14.46

Total Project Cost: \$ 6,564,550

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$5,251,640	\$1,312,910	\$0	\$6,564,550

State

\$385,551

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Federal

\$1,542,203

Also in Lamar, Spalding County

\$0

Total

\$1,927,754

Other

Project: M005088 Type Work: Resurface & Maintenance

Descp:SR 109 FROM SR 18 TO SR 3

Length: 9.98

Total Project Cost: \$ 1,927,754

Total Project Authorizations: \$ 0
Total Parcels: 0

Project: M005190 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,037,586
 \$259,396
 \$0
 \$1,296,982

Descp:SR 74 FROM SR 18/PIKE TO POTATO

CREEK/UPSON

Length: 12.31

Total Project Cost: \$ 1,296,982

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Upson County

Pike Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
371130-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$0	\$0	\$10,824	\$10,824

Polk

Project: 0010495 Type Work: Signing

Descp:CR 441 @ 1 LOC; CR 442 @ 1 LOC & CR 444 @ 1

LOC

Length: 8.03

Total Project Cost: \$83,000

Total Project Authorizations: \$0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$8,000	\$0	\$0	\$8,000
CST	Safety	LUMP	\$75,000	\$0	\$0	\$75,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Project: M005072 Type Work: Resurface & Maintenance

Descp:SR 101 FROM N OF CR 507/HOLIDAY DR TO CR

313/DENEY POND RD

Length: 10.54

Total Project Cost: \$ 1,751,748

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,401,398	\$350,350	\$0	\$1,751,748

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Floyd County

Pulaski

Project: 0005533 Type Work: Replace Bridge

Descp:SR 11/US 129 @ BLUFF CREEK 4.7 MILES E OF

FINLEYSON

Length: 0.49

Total Project Cost: \$ 2,385,372

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2018	\$8,000	\$2,000	\$0	\$10,000
ROW	STP	2016	\$128,367	\$32,092	\$0	\$160,459
CST	STP	2018	\$1,771,930	\$442,983	\$0	\$2,214,913

Project: 0007050 Type Work: Replace Bridge

Descp:SR 26 @ OCMULGEE RIVER

Length: 0.61

Total Project Cost: \$ 9,952,888

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2015	\$42,448	\$10,612	\$0	\$53,060
CST	NHPP	2016	\$6,664,240	\$1,666,060	\$0	\$8,330,300
UTL	NHPP	2016	\$1,255,621	\$313,905	\$0	\$1,569,527

Project: 0007585 Type Work: Sidewalks

Descp:SIDEWALKS & LANDSCAPING IN DOWNTOWN

HAWKINSVILLE

Length: 0.00

Total Project Cost: \$ 449,950 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2016	\$359,960	\$0	\$89,990	\$449,950

Project: 331890- Type Work: Replace Bridge Descp:CR 198 @ TEN MILE CRK TRIB NW OF

FINLEYSON

Length: 0.40

Total Project Cost: \$831,024 Total Project Authorizations: \$ 300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M004948 Type Work: Resurface & Maintenance

Descp:SR 112 FROM WILCOX COUNTY LINE TO SR 11

Length: 8.30

Total Project Cost: \$ 983,799 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$787,039	\$196,760	\$0	\$983,799

Project: M005071 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$152,842
 \$38,210
 \$0
 \$191,052

Descp:SR 11 FROM SR 11BU TO SR 230

Length: 0.68

Total Project Cost: \$ 191,052

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005089 Type Work: Resurface & Maintenance

Descp:SR 27 FROM SR 11 TO OCMULGEE RIVER

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$41,722
 \$10,431
 \$0
 \$52,153

Length: 0.22

Total Project Cost:\$ 52,153Total Project Authorizations:\$ 0Total Parcels:0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Pulaski Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005533	2018	PE	STP	\$8,000	\$2,000	\$0	\$10,000
0005533	2016	ROW	STP	\$128,367	\$32,092	\$0	\$160,459
0005533	2018	CST	STP	\$1,771,930	\$442,983	\$0	\$2,214,913
0007050	2015	ROW	NHPP	\$42,448	\$10,612	\$0	\$53,060
0007050	2016	CST	NHPP	\$6,664,240	\$1,666,060	\$0	\$8,330,300
0007050	2016	UTL	NHPP	\$1,255,621	\$313,905	\$0	\$1,569,527
0007585	2016	CST	HPP	\$359,960	\$0	\$89,990	\$449,950
331890-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
_				\$10,230,567	\$2,467,652	\$100,814	\$12,799,033

Putnam

Project: 0007430 Type Work: RRX Warning Device

Descp:CS 500/MAPLE STREET @ NS #733066A

Length: 0.40

Total Project Cost: \$ 165,204

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$7,030	\$0	\$0	\$7,030
CST	HSIP	LUMP	\$158,174	\$0	\$0	\$158,174

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0009896 Type Work: RRX Warning Device

Descp:SR 16 @ NS #733043T

Length: 0.40

Total Project Cost: \$ 265,302

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$265,302	\$0	\$0	\$265,302

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0011702 Type Work: TE-Bike/Ped Facility

Descp:SR 24 FROM SR 16 TO N OF EAST HARRIS

ST/WILLIE BAILEY ST

Length: 0.10

Total Project Cost:\$ 312,500Total Project Authorizations:\$ 0Total Parcels:18

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013260 Type Work: Pedestrian Crossings

Descp:SR 22; SR 24; SR 29; SR 44 & SR 57 @ 5 LOCS -

PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Baldwin, Wilkinson County

Project: 222580- Type Work: Widening

Descp:SR 24/US 441 FM EATONTON BP @ S OF SHERWOOD AVE TO MORGAN CL

Lanes: Exist. 2 Prop. 4 Length: 9.19

Total Project Cost: \$41,240,632

Total Project Authorizations: \$ 0 Total Parcels: 80

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2015	\$40,000	\$10,000	\$0	\$50,000
ROW	NHPP	After 2018	\$7,271,406	\$1,817,851	\$0	\$9,089,257
CST	NHPP	After 2018	\$23,780,351	\$5,945,088	\$0	\$29,725,438
UTL	NHPP	After 2018	\$1,900,749	\$475,187	\$0	\$2,375,936

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development

Project: M004968 Type Work: Resurface & Maintenance

Descp:SR 16 FROM 0.60 MI E OF ROOTY CREEK TO

HANCOCK COUNTY LINE

N⊏ *Length:* 13.40

Total Project Cost: \$ 2,875,773

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,300,619	\$575,155	\$0	\$2,875,773

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004986 Type Work: Resurface & Maintenance

Descp:SR 24 FROM CS 640/SARA LEE DR TO MORGAN

COUNTY LINE

Length: 8.90

Total Project Cost: \$ 1,637,191

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,309,752	\$327,438	\$0	\$1,637,191

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004999 Type Work: Resurface & Maintenance

Descp:SR 24BU/US 441BU FROM SR 16 TO SR 24/US 441

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$270,784	\$67,696	\$0	\$338,480

Length: 1.38

Total Project Cost: \$ 338,480

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005065 Type Work: Resurface & Maintenance

Descp:SR 24 FROM CR 497/TED DUNN BLVD TO CS

640/JEFFERSON AVE

Length: 5.60

Total Project Cost: \$ 1,620,159

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,296,127	\$324,032	\$0	\$1,620,159

Putnam Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222580-	2015	PE	NHPP	\$40,000	\$10,000	\$0	\$50,000
				\$40,000	\$10,000	\$0	\$50,000

Quitman

Project: M005051 Type Work: Resurface & Maintenance

Descp:SR 50 FROM ALABAMA STATE LINE TO SR 39

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$568,949	\$142,237	\$0	\$711,186

Length: 2.70

Total Project Cost: \$ 711,186

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Rabun

Project: 122090- Type Work: Widening

Descp:SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH

CAROLINA LINE

Lanes: Exist. 2 Prop. 4 Length: 7.40

Total Project Cost: \$ 63,210,595 Total Project Authorizations: \$ 200,000 Total Parcels: 188

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2014	\$160,000	\$40,000	\$0	\$200,000
ROW	NHPP	2016	\$15,425,595	\$3,856,399	\$0	\$19,281,993
ROW	HPP	2016	\$1,799,800	\$449,950	\$90,890	\$2,340,640
CST	NHPP	After 2018	\$31,786,003	\$7,946,501	\$0	\$39,732,503
UTL	NHPP	After 2018	\$1,324,367	\$331,092	\$0	\$1,655,459

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

Network - if on GRIP/FN

Project: 170940- Type Work: Replace Bridge

Descp:CR 86/CAT GAP ROAD @ TALLULAH RIVER 7.1 MI

NW OF TIGER

Length: 0.20

Total Project Cost: \$ 633,024 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Phase Fund Year		Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M003640 Type Work: Culvert

Descp:SR 246 FROM CR 7/KELLEYS ROAD TO CR

92/WAYFARER LANE

Length: 0.84

Total Project Cost: \$ 16,000 Total Project Authorizations: \$0 Total Parcels: 0

Other Year State Total Federal **CST** Emergency **LUMP** \$12,800 \$3,200 \$0 \$16,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M003641 Type Work: Shoulder Work

Descp:SR 246 FROM CR 92/WAYFARER LANE TO CS

853/WINDING RIDGE ROAD

Length: 1.42

Total Project Cost: \$ 15,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$12,000	\$3,000	\$0	\$15,000

Year

2014

LUMP

Project: M003642 Type Work: Shoulder Work

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 Emergency
 LUMP
 \$11,200
 \$2,800
 \$0
 \$14,000

Federal

\$360,000

\$1,680,000

Descp:SR 246 FROM CS 853/WINDING RIDGE ROAD TO

NORTH CAROLINA

Length: 0.68

Total Project Cost: \$ 14,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004996 Type Work: Bridges

Descp:SR 28; SR 52; SR 72 & SR 77 @ 4 LOCS - SCOUR

REPAIR & REHAB

Length: 1.20

Total Project Cost: \$ 2,550,000 Total Project Authorizations: \$ 450,000

Total Parcels: 0

Project Details: Painting steel superstructure - deck rehab - correct broken welds - joint replacement - spall repairs -

on State Freight Network - on GRIP network

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Also in Elbert, Hart, Lumpkin County

Other

\$0

\$0

Total

\$450,000

\$2,100,000

State

\$90,000

\$420,000

Rabun Totals Summary

Fund

STP

STP

PΕ

CST

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
122090-	2016	ROW	НРР	\$1,799,800	\$449,950	\$90,890	\$2,340,640
122090-	2016	ROW	NHPP	\$15,425,595	\$3.856.399	\$0	\$19,281,993
170940-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$17,225,395	\$4,306,349	\$101,714	\$21,633,458

Randolph

Project: 0008362 Type Work: Replace Bridge

Descp:CR 22/ELEVEN BRIDGES RD @ CARTER CREEK

10 MI SE OF CUTHBERT

Length: 0.40

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$850,000
 \$0
 \$0
 \$850,000

Project: 0009851 Type Work: Roundabout

Descp:SR 1/US 27 @ SR 50/US 82

Length: 0.25

Total Project Cost: \$850,000

Total Project Authorizations: \$0

Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010606 Type Work: TE-Bike/Ped Facility

Descp:SHELLMAN DOWNTOWN STREETSCAPES @ 4

LOCS

Length: 0.79

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$300,000
 \$0
 \$75,000
 \$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M005052 Type Work: Resurface & Maintenance

Descp:SR 1 FROM SR 1BU TO SR 1BU

Length: 4.14

Total Project Cost: \$ 1,163,190

Total Project Authorizations: \$ 0
Total Parcels: 0

CST NHP	LUMP	\$930,552	\$232,638	\$0	\$1,163,190

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005077 Type Work: Resurface & Maintenance

Phase	Fund Year Federa		Federal	State	Other	Total
CST	NHPP	LUMP	\$0	\$0	\$0	\$0

Descp:SR 1 FM S OF MILL POND RD/CLAY TO CARNEGIE

BILULAH/RANDOLPH

Length: 7.67

Total Project Cost: \$ 0
Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Clay County

Randolph Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008362	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$0	\$0	\$10,824	\$10,824

Schley

Project: M005074 Type Work: Resurface & Maintenance

Descp:SR 26 FROM CHATTAHOOCHEE COUNTY LINE TO

SR 3

Length: 23.27

Total Project Cost: \$ 4,801,340

Total Project Authorizations: \$ 0
Total Parcels: 0

	riiase	runu	i eai	reuerai	State	Other	IOlai
	CST	NHPP	LUMP	\$3,841,072	\$960,268	\$0	\$4,801,340
1							

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Marion County

Project: M005090 Type Work: Resurface & Maintenance

Descp:SR 26 FROM ELLAVILLE TO MACON COUNTY

LINE

Length: 5.52

Total Project Cost: \$ 605,810

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$484,648
 \$121,162
 \$0
 \$605,810

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005177 Type Work: Resurface & Maintenance

Descp:SR 153 FROM SR 30/SUMTER TO SR 26/SCHLEY

Length: 9.08

Total Project Cost: \$ 2,264,475

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,811,580
 \$452,895
 \$0
 \$2,264,475

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Sumter County

Screven

Project: 0009918 Type Work: Roundabout

Descp:SR 73 LOOP @ CR 248/BUTTERMILK

ROAD/SINGLETON ROAD

Length: 0.12

Total Project Cost: \$ 1,238,469 Total Project Authorizations: \$ 300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$300,000	\$0	\$0	\$300,000
CST	HSIP	LUMP	\$938,469	\$0	\$0	\$938,469

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: M004709 Type Work: Resurface & Maintenance

Descp:SR 21 FROM S OF CS 761/HALCYONDALE RD TO

S OF SR 73

Length: 1.71

Total Project Cost: \$ 798,080

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$638,464	\$159,616	\$0	\$798,080

Seminole

Project: M005059 Type Work: Resurface & Maintenance

Descp:SR 91 ALT FROM SR 91 TO SR 91

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$402,829
 \$100,707
 \$0
 \$503,536

Length: 1.85

Total Project Cost: \$ 503,536

Total Project Authorizations: \$ 0

Total Parcels: 0

Spalding

Project: 0000410 Type Work: Intersection Improvement

Descp:SR 362 @ CR 507/ROVER ZETELLA

ROAD/MORELAND ROAD

Length: 0.48

Total Project Cost: \$ 3,673,871 Total Project Authorizations: \$ 920,000 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ROW	HSIP	2014	\$828,000	\$92,000	\$0	\$920,000
CST	HSIP	LUMP	\$2,421,004	\$269,000	\$0	\$2,690,004
UTL	HSIP	LUMP	\$57,480	\$6,387	\$0	\$63,867

Project Details: realign- add traffic signal & turn lanes- improve traffic operatons- reduce congestion- reduce

frequency and severity of crashes

Uses Lump Sum Bank: ROADWAY SAFÉTY FUNDS FOR FY 2015 - FY 2018

Project: 331690- Type Work: Replace Bridge

Descp:CR 496 @ UNNAMED CREEK S OF SR 16

Length: 0.20

Total Project Cost: \$ 633,024

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

State

\$75,332

Federal

\$301,330

Project: M005002 Type Work: Resurface & Maintenance

Descp:SR 92 FROM SR 3 TO CR 347/WESTMORELAND

ROAD

Length: 2.20

Total Project Cost: \$ 376,662 Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Project: M005003 Type Work: Resurface & Maintenance

Descp:SR 92 FROM CR 347/WESTMORELAND ROAD TO

SR 85

Length: 14.67

Total Project Cost: \$ 4,385,234

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,508,187	\$877,047	\$0	\$4,385,234

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Fayette County

Other

\$0

Total

\$376,66

Project: M005045 Type Work: Resurface & Maintenance

Descp:SR 7 FROM CS 600/REDBUD DRIVE TO CR

322/MEADOVISTA ROAD

Length: 14.46

Total Project Cost: \$ 6,564,550

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$5,251,640	\$1,312,910	\$0	\$6,564,550

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Lamar, Pike County

Project: T004090 Type Work: Transit Projects

Descp:FY 2015 FTA SECTION 5307/5340 FORMULA

FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Phase	e Fund Year		Federal	State	Other	Total
CST	Transit	2015	\$182,068	\$0	\$45,517	\$227,585

Spalding Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Pro	oject PI#	Year	Phase	Fund	Federal	State	Other	Total
33	31690-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
TO	004090	2015	CST	Transit	\$182,068	\$0	\$45,517	\$227,585
					\$182,068	\$0	\$56,341	\$238,409

Stephens

Project: 0010416 Type Work: Replace Bridge

Descp:SR 184 @ TOCCOA CREEK 3.5 MI NE OF TOCCOA

Length: 0.15

Total Project Cost: \$ 1,710,500

Total Project Authorizations: \$ 0
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$152,592	\$38,148	\$0	\$190,740
CST	STP	2016	\$1,137,154	\$284,289	\$0	\$1,421,443
UTL	STP	2016	\$78,654	\$19,664	\$0	\$98,318

Project: 0010689 Type Work: TE-Bike/Ped Facility

Descp:CS 510/FOREACRE STREET & CR 780/SOUTH

PARK LANE @ 2 LOCS

Length: 0.22

Total Project Cost: \$ 406,250

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$325,000	\$0	\$81,250	\$406,250

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013154 Type Work: RRX Warning Device

Descp:RAILROAD CROSSING UPGRADES @SEV LOC

FM TOCCOA TO OAKWOOD

Length: 0.00

Total Project Cost: \$ 505,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Phase Fund Year		Federal	State	Other	Total
PE	HSIP	LUMP	\$5,000	\$0	\$0	\$5,000
CST	HSIP	LUMP	\$500,000	\$0	\$0	\$500,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Also in Banks, Habersham, Hall County

Project: M003644 Type Work: Shoulder Work

Descp:SR 17 ALT FM CR 171/BLACK MOUNTAIN RD TO

CR 174/PHILLIPS RD

Length: 2.00

Total Project Cost: \$ 25,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$20,000	\$5,000	\$0	\$25,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M003645 Type Work: Drainage Improvements

Descp:SR 17 FROM I-985 TO HABERSHAM COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$52,000	\$13,000	\$0	\$65,000

Length: 3.98

Total Project Cost: \$ 65,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Project: M005200 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,975,284
 \$493,821
 \$0
 \$2,469,105

Descp:SR 106 FROM SR 59/FRANKLIN TO SR

63/STEPHENS

Length: 9.90

Total Project Cost: \$ 2,469,105

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Franklin County

Stephens Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0010416	2015	ROW	STP	\$152,592	\$38,148	\$0	\$190,740
0010416	2016	CST	STP	\$1,137,154	\$284,289	\$0	\$1,421,443
0010416	2016	UTL	STP	\$78,654	\$19,664	\$0	\$98,318
				\$1,368,400	\$342,100	\$0	\$1,710,500

Phase

PΕ

CST

Fund

STP

STP

Year

LUMP

LUMP

Stewart

Project: 0007887 Type Work: Replace Bridge

Descp:CR 33/2ND AVE @ HANNAHATCHEE CREEK

Length: 0.40

Total Project Cost: \$ 1,595,198
Total Project Authorizations: \$ 155,000

Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$124,000	\$31,000	\$0	\$155,000
ROW	Local	2016	\$0	\$0	\$106,121	\$106,121
CST	STP	2017	\$1,033,165	\$258,291	\$0	\$1,291,457
UTL	STP	2017	\$34,097	\$8,524	\$0	\$42,621

Project: 0011687 Type Work: Replace Bridge

Descp:SR 39 @ HANNAHATCHEE CREEK TRIBUTARY 4.5

MI E OF OMAHA

Length: 0.40

Total Project Cost: \$ 766,426

Total Project Authorizations: \$ 0

Total Parcels: 1

Phase	e Fund Year Federal State		Other	Total		
ROW	STP	2016	\$127,345	\$31,836	\$0	\$159,181
CST	STP	2018	\$441,632	\$110,408	\$0	\$552,040
UTL	STP	2018	\$44,163	\$11,041	\$0	\$55,204

State

\$10,000

\$40,000

Federal

\$40,000

\$160,000

Project: M004575 Type Work: Bridges

Descp:SR 39 @ HANNAHATCHEE CREEK TRIB -

CULVERT REHAB

Length: 0.40

Total Project Cost: \$ 250,000
Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Bridge culvert rehab

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2015 - FY 2018

Project: M004997 Type Work: Resurface & Maintenance

Descp:SR 39 CONN FROM SR 39 TO SR 1/US 27

Length: 15.70

Total Project Cost: \$ 1,654,152
Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,323,322
 \$330,830
 \$0
 \$1,654,152

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Other

\$0

\$0

Total

\$50,000

\$200,000

Project: M005091 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,236,212
 \$309,053
 \$0
 \$1,545,265

Federal

\$952,454

Other

\$0

\$1,190,568

State

\$238,114

Descp:SR 27 FROM SR 1 CONN TO SR 520

Length: 8.80

Total Project Cost: \$ 1,545,265

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005134 Type Work: Resurface & Maintenance

Descp:SR 520 FROM CHATTAHOOCHEE COUNTY LINE

TO SR 27/US 280

Length: 11.30

Total Project Cost: \$ 1,190,568

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Stewart Totals Summary

Fund

NHPP

Year

LUMP

Phase

CST

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007887	2016	ROW	Local	\$0	\$0	\$106,121	\$106,121
0007887	2017	CST	STP	\$1,033,165	\$258,291	\$0	\$1,291,457
0007887	2017	UTL	STP	\$34,097	\$8,524	\$0	\$42,621
0011687	2016	ROW	STP	\$127,345	\$31,836	\$0	\$159,181
0011687	2018	CST	STP	\$441,632	\$110,408	\$0	\$552,040
0011687	2018	UTL	STP	\$44,163	\$11,041	\$0	\$55,204
				\$1,680,402	\$420,101	\$106,121	\$2,206,624

Sumter

Project: 0010213 Type Work: TE-Landscape/Beautify

Descp: GEORGIA SOUTHWESTERN STATE UNIVERSITY

ENTRACEWAY

Length: 0.00

Total Project Cost: \$ 1,600,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	STP LUMP \$1,280,0		\$0	\$320,000	\$1,600,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0010607 Type Work: TE-Rehab Hist Trans Bldg

Descp:ANDERSONVILLE HISTORICAL TRAIN DEPOT

Length: 0.04

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Total Parcels: 1

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$200,000	\$0	\$50,000	\$250,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004962 Type Work: Resurface & Maintenance

Descp:SR 27 FROM SR 30 TO DOOLEY COUNTY LINE

Length: 14.21

Total Project Cost: \$ 2,245,748

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,796,598	\$449,150	\$0	\$2,245,748

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004970 Type Work: Resurface & Maintenance

Descp:SR 27 FROM SR 3 TO 0.06 MI W OF SR 49

Length: 1.03

Total Project Cost: \$ 131,131
Total Project Authorizations: \$ 0
Total Parcels: 0

CST NHPP	LUMP	\$104,905	\$26,226	\$0	\$131,131

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005046 Type Work: Resurface & Maintenance

Descp:SR 49 FROM SR 27 TO MACON COUNTY LINE

Phase	Fund	Year	Federal State		Other	Total	
CST	STP	LUMP	\$1,595,837	\$398,959	\$0	\$1,994,796	

Length: 9.64

Total Project Cost: \$ 1,994,796

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005047 Type Work: Resurface & Maintenance

Descp:SR 27 FROM SR 49 TO SR 3

Length: 1.03

Total Project Cost: \$ 378,945
Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$303,156
 \$75,789
 \$0
 \$378,945

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005146 Type Work: Resurface & Maintenance

Descp:SR 30 FROM SR 27 TO 0.25 MI E OF CR

307/FELDER STREET

Length: 1.30

Total Project Cost: \$ 142,673

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$114,138	\$28,535	\$0	\$142,673

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Fund

NHPP

Year

LUMP

Federal

\$2,312,200

Project: M005158 Type Work: Resurface & Maintenance

Descp:SR 27/US 280 FROM PLAINS CITY LIMITS TO 0.06

MI W OF SR 49

Length: 8.57

Total Project Cost: \$ 2,890,250

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Other

\$0

Total

\$2,890,250

State

\$578,050

Project: M005159 Type Work: Resurface & Maintenance

Descp:SR 49 FROM TERRELL COUNTY LINE TO SR 27

Phase	Fund Year		Federal	State	Other	Total
CST	STP	LUMP	\$1,112,602	\$278,150	\$0	\$1,390,752

Length: 13.20

Total Project Cost: \$ 1,390,752

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005177 Type Work: Resurface & Maintenance

Descp:SR 153 FROM SR 30/SUMTER TO SR 26/SCHLEY

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,811,580
 \$452,895
 \$0
 \$2,264,475

Length: 9.08

Total Project Cost: \$ 2,264,475

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Schley County

Fund

NHPP

CST

Year

LUMP

Talbot

Project: 0007051 Type Work: Replace Bridge

Descp:SR 22 @ POTTERS CREEK 10.1 MI E OF

TALBOTTON

Length: 0.21

Total Project Cost: \$ 1,172,476 Total Project Authorizations: \$ 1,172,476

Total Parcels: 3

Phase	Fund	Year	Federal	eral State Other		Total
CST	Bridge	2015	\$22,296	\$5,574	\$0	\$27,870
CST	Bond	2015	\$0	\$1,138,606	\$0	\$1,138,606
UTL	Local	LOCL	\$0	\$0	\$6,000	\$6,000

Federal

\$1,397,074

State

\$349,268

Project: M005004 Type Work: Resurface & Maintenance

Descp:SR 22 FROM MUSCOGEE COUNTY LINE TO SR 96

Length: 7.80

Total Project Cost: \$ 1,746,342

Total Project Authorizations: \$0 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005160 Type Work: Resurface & Maintenance

Descp:SR 22 FROM S OF CR 110/CARTER ROAD TO CS

533/ADAMS STREET

Length: 1.88

Total Project Cost: \$ 412,663 Total Project Authorizations: \$0 Total Parcels: 0

Fund Year Federal State Other **CST** STP LUMP \$330,130 \$82,533 \$0 \$412,663

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005189 Type Work: Resurface & Maintenance

Descp:SR 41 FM N OF CS 532/INDUSTRIAL BLVD/MARION TO SR 22/TALBOT

Length: 17.61

Total Project Cost: \$ 2,087,313 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,669,850	\$417,463	\$0	\$2,087,313

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Marion County

Other

State

Other

\$0

Total

\$1,746,342

Project: M005191 Type Work: Resurface & Maintenance

Descp:SR 208 FROM HARRIS

Total Project Cost: \$ 1,738,440

Total Project Authorizations: \$ 0 Total Parcels: 0

0.001 NITV INIT TO 0.0 44	CST	STP	LUMP	\$1,390,752	\$347,688	\$0	\$1,738,440
S COUNTY LINE TO SR 41						•	
Length: 11.00							

Fund

Project: M005218 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$1,486,348
 \$371,587
 \$0
 \$1,857,935

Descp:SR 36 FROM SR 208/HARRIS TO SR 41/TALBOT

Length: 10.15

Total Project Cost: \$ 1,857,935

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Harris County

Talbot Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007051 0007051	2015 2015	CST CST	Bond Bridge	\$0 \$22,296	\$1,138,606 \$5,574	\$0 \$0	\$1,138,606 \$27,870
				\$22,296	\$1,144,180	\$0	\$1,166,476

Taliaferro

Project: 0013259 Type Work: Pedestrian Crossings

Descp:SR 12; SR 15; SR 24 BYP; SR 36 &SR 162 @5 LOC

- PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Pha	se Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
CS	T HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Greene, Morgan, Newton County

Project: M004920 Type Work: Resurface & Maintenance

Descp:I-20 FROM SR 44/GREENE TO SR10/SR 17/MCDUFFIE

Length: 41.95

Total Project Cost: \$8,191,045 Total Project Authorizations: \$8,191,045

Total Parcels: 0

Phase	Phase Fund Year Federal		State	Other	lotal	
CST	NHPP	2015	\$7,371,941	\$819,105	\$0	\$8,191,045

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Greene, McDuffie, Warren County

Tattnall

Project: 0009880 Type Work: Roundabout

Descp:SR 23/US 25/US 301 @ SR 196

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$938,469
 \$0
 \$0
 \$938,469

Length: 0.50

Total Project Cost: \$ 938,469

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility.

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: M005009 Type Work: Resurface & Maintenance

Descp:SR 23 FROM LONG COUNTY LINE TO 0.14 MI N

OF LOVES CHAPEL RD

Length: 7.05

Total Project Cost: \$ 2,538,685

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	se Fund Year		Federal	State	Other	Total
CST	STP	LUMP	\$2,030,948	\$507,737	\$0	\$2,538,685

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005097 Type Work: Resurface & Maintenance

Descp:SR 144 FROM SR 121 TO SR 23

Length: 6.10

Total Project Cost: \$ 1,267,275

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,013,820	\$253,455	\$0	\$1,267,275

Taylor

Project: 0007606 Type Work: Landscaping

Descp:SR 96 FROM E OF CS 611/SUMTER ST TO E OF

CS 563/S MIMS ST

Length: 1.36

Total Project Cost: \$ 341,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2016	\$272,800	\$0	\$68,200	\$341,000

Project: 0010608 Type Work: TE-Bike/Ped Facility

Descp:SR 3; SR 137 & SR 137WE @ 4 LOCS IN BUTLER

Length: 0.97

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 370892- Type Work: Replace Bridge

Descp:CR 247 @ HORSE CREEK SE OF BUTLER

Length: 0.40

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M005005 Type Work: Resurface & Maintenance

Descp:SR 137 FROM MARION COUNTY LINE TO SR 128

Length: 27.23

Total Project Cost: \$ 9,809,507

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase Fund Year Fed		Federal	State	Other	Total	
CST	STP	LUMP	\$7,847,606	\$1,961,901	\$0	\$9,809,507

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Phase

Fund

Project: M005092 Type Work: Resurface & Maintenance

Descp:SR 90 FROM SR 3 TO SR 137

Length: 4.76

Total Project Cost: \$ 18,653

Total Project Authorizations: \$ 0

Total Parcels: 0

CST STP LUMP \$14,922 \$3,731 \$0 \$18,653

Federal

Year

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Other

Total

State

Project: M005161 Type Work: Resurface & Maintenance

Descp:SR 3 SO/US 19 FROM SR 3 TO SR 3 IN BUTLER

Phase	Fund	Year	Federal	State	Other	Total	
CST	NHPP	LUMP	\$92,226	\$23,057	\$0	\$115,283	

Federal

\$447,773

Other

\$0

Total

\$559,716

State

\$111,943

Length: 1.01

Length: 5.10

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Total Project Cost: \$ 115,283

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005162 Type Work: Resurface & Maintenance

Descp:SR 90 FROM MACON COUNTY LINE TO SR 3

Total Project Cost: \$ 559,716

Total Project Authorizations: \$ 0

Total Parcels: 0

Taylor Totals Summary

Fund

STP

Phase

CST

Year

LUMP

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007606 370892-	2016 2016	CST ROW	HPP Local	\$272.800 \$0	\$0 \$0	\$68.200 \$10,824	\$341,000 \$10,824
				\$272,800	\$0	\$79,024	\$351,824

Telfair

Project: 0002425 Type Work: Replace Bridge

Descp:SR 31/US 319/US 441 @ TURNPIKE CREEK 5.3 MI

S OF MCRAE

Length: 0.20

Total Project Cost: \$ 2,896,716

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHPP	2015	\$81,600	\$20,400	\$0	\$102,000
CST	NHPP	2016	\$2,149,815	\$537,454	\$0	\$2,687,268
UTL	NHPP	2016	\$85,958	\$21,489	\$0	\$107,447

Project: 0012847 Type Work: Sidewalks

Descp:SIDEWALK & CROSSWALK IN MCRAE

Lanes: Exist. Prop. Length: 0.00

Total Project Cost: \$ 260,900

Total Project Authorizations: \$ 0

Total Parcels: 0

1	Phase	Fund	Year	Federal	State	Other	Total
	CST	HPP	2015	\$208,720	\$0	\$52,180	\$260,900

Project: 0013079 Type Work: RRX Consolidation

Descp:CS 692 @ CSX #635214X/DODGE & CS 729 @

CSX #635213R/TELFAIR

Length: 0.42

Total Project Cost: \$ 240,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$240,000	\$0	\$0	\$240,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Also in Dodge County

Project: M004555 Type Work: Resurface & Maintenance

Descp:SR 31/US 319 FROM COFFEE COUNTY LINE TO

0.01 MI S OF SR 132

Length: 18.32

Total Project Cost: \$ 3,415,938 Total Project Authorizations: \$ 3,415,938

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$2,732,751	\$683,188	\$0	\$3,415,938

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004556 Type Work: Resurface & Maintenance

Descp:SR 149 FROM 0.01 MI N OF SR 117 TO WHEELER

COUNTY LINE

Length: 18.51

Total Project Cost: \$ 2,765,530

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,212,424	\$553,106	\$0	\$2,765,530

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004557 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 2015
 \$250,020
 \$62,505
 \$0
 \$312,525

Descp:SR 165 FROM 0.01 MI S OF CR 3/CRAVEY FARM

ROAD TO SR 30

Length: 1.86

Total Project Cost: \$ 312,525 Total Project Authorizations: \$ 312,525 Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004558 Type Work: Resurface & Maintenance

Descp:SR 30/US 280 FROM DODGE COUNTY LINE TO SR

31

Length: 9.61

Total Project Cost: \$ 2,369,530

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$1,895,624
 \$473,906
 \$0
 \$2,369,530

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M004975 Type Work: Resurface & Maintenance

Descp:SR 27 FROM S OF HELENA CITY LIMITS TO W OF

CS 743/6TH AVE

Length: 1.59

Total Project Cost: \$ 583,574

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$466,859
 \$116,715
 \$0
 \$583,574

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Telfair Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002425	2015	ROW	NHPP	\$81,600	\$20,400	\$0	\$102,000
0002425	2016	CST	NHPP	\$2,149,815	\$537,454	\$0	\$2,687,268
0002425	2016	UTL	NHPP	\$85,958	\$21,489	\$0	\$107,447
0012847	2015	CST	HPP	\$208,720	\$0	\$52,180	\$260,900
				\$2,526,092	\$579,343	\$52,180	\$3,157,615

Terrell

Project: 0007597 Type Work: Streetscapes

Descp:STREETSCAPE IN DAWSON

Length: 0.00

Total Project Cost: \$ 247,923

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2015	\$38,339	\$0	\$9,585	\$47,923
CST	HPP	After 2018	\$105,645	\$0	\$94,355	\$200,000

Project: M004800 Type Work: Resurface & Maintenance

Descp:SR 55 FROM CALHOUN COUNTY LINE TO SR

520/US 82

Length: 10.80

Total Project Cost: \$ 1,100,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$880,000	\$220,000	\$0	\$1,100,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004971 Type Work: Resurface & Maintenance

Descp:SR 520/US 82 FROM WEBSTER COUNTY LINE TO

SR 45

Length: 10.60

Total Project Cost: \$ 3,350,448

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Fund

NHPP

Year

LUMP

Federal

\$2,236,160

State

\$559,040

Other

\$0

Total

\$2,795,200

Project: M004972 Type Work: Resurface & Maintenance

Descp:SR 520 FM 0.30 MI E OF CR 138/TAMMY LANE TO

LEE COUNTY LINE

Length: 8.50

Total Project Cost: \$ 2,795,200

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$2,680,358	\$670,090	\$0	\$3,350,448

Project: M005075 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$284,472
 \$71,118
 \$0
 \$355,590

Descp:SR 32 FROM SR 520 TO CR 136/OLD MILL ROAD

Length: 1.50

Total Project Cost: \$ 355,590

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Terrell Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007597	2015	PE	HPP	\$38,339	\$0	\$9,585	\$47,923
				\$38,339	\$0	\$9,585	\$47,923

Fund

NHPP

Year

2018

Federal

\$11,004,185

Thomas

Project: 0001570 Type Work: Turn Lanes

Descp:SR 3/US 19 FROM CR 219/SUNSET DRIVE TO CR

159/BIG CREEK ROAD

Length: 21.31

Total Project Cost: \$ 13,755,232

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility. On GRIP

Phase

CST

Network

Also in Mitchell County

Other

\$0

\$13,755,23

State

\$2,751,046

Project: 0007126 Type Work: Median Crossovers

Descp:SR 3/US 19 FM N OF FLORIDA STATE LN TO S OF

CR 219 - 20 LOCS

Length: 9.49

Total Project Cost: \$ 9,026,438

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$8,117,886	\$901,987	\$0	\$9,019,873
UTL	HSIP	LUMP	\$5,909	\$657	\$0	\$6,565

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0007607 Type Work: Streetscapes

Descp:STREETSCAPE IN THOMASVILLE

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2016	\$215,977	\$0	\$84,023	\$300,000

Project: 0010609 Type Work: TE-Bike/Ped Facility

Descp:CR 384/METCALF ROAD FM BROAD STREET TO

METCALF-BEACHTON ROAD

Length: 0.12

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$150,000	\$0	\$37,500	\$187,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0013078 Type Work: RRX Warning Device

Descp:CS 756/COVINGTON AVE @ CSX #636917D

Other Phase Fund Year Federal State Total PΕ STP 2014 \$13,885 \$0 \$0 \$13,885 **CST HSIP** LUMP \$275,000 \$0 \$0 \$275,000

Length: 0.40

Total Project Cost: \$ 288,885

Total Project Authorizations: \$ 13,885

Total Parcels: 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: M004899 Type Work: Resurface & Maintenance

Descp:SR 38 FROM CR 34/GATLIN CREEK ROAD TO

BROOKS COUNTY LINE

Length: 10.16

Total Project Cost: \$ 1,821,145

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Phase Fund Year Federal		Federal	State	Total	
CST	NHPP	LUMP	\$1,456,916	\$364,229	\$0	\$1,821,145

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005069 Type Work: Resurface & Maintenance

Descp:SR 35 FROM SR 3/SR 300 TO COLQUITT COUNTY

LINE

Length: 13.01

Total Project Cost: \$ 5,185,316

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$4,148,253	\$1,037,063	\$0	\$5,185,316

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Thomas Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001570 0007607	2018 2016	CST CST	NHPP HPP	\$10,674,060 \$215,977	\$2,668,515 \$0	\$0 \$84,023	\$13,342,575 \$300,000
				\$10,890,037	\$2,668,515	\$84,023	\$13,642,575

Fund

HPP

STP

STP

Fund

STP

STP

STP

Phase

ROW

CST

UTL

Phase

ROW

CST

UTL

Year

2016

After 2018

After 2018

Year

2014

2015

2015

Federal

\$4,049,550

\$943,751

\$48,980,846

Federal

\$288,000

\$5,998

\$1,190,338

Tift

Project: 0001340 Type Work: New Construction

Descp:SOUTH TIFTON BYP FM SR 520/US 82 WEST TO

SR 35/US 319 EAST

Lanes: Exist. 0 Prop. 2 Length: 7.50

Total Project Cost: \$ 67,467,683

Total Project Authorizations: \$0 Total Parcels: 107

Project Details: new bypass 0-2 lanes- improve mobility and connectivity-enhance economic development- increase

safety- remove truck traffic from commercial areas downtown

Project: 0007273 Type Work: Realignment

Descp:CR 299/OLD OMEGA ROAD FROM SR 35/US 319

TO I-75

Length: 0.30

Total Project Cost: \$ 1,855,420 Total Project Authorizations: \$ 360,000

Total Parcels:

intersection improve & re-alignment- additions of left and right turn lanes- improve capacity and Project Details:

operations- improve mobility and connectivity

Project: 0007578 Type Work: Sidewalks

Descp:SIDEWALKS; LIGHTING & LANDSCAPING IN

TIFTON

Length: 0.00

\$ 704,271 Total Project Cost: Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	LOCL	\$0	\$0	\$5,000	\$5,000
CST	HPP	2016	\$554,925	\$0	\$144,346	\$699,271

Other

Other

\$0

\$0

\$0

\$0

\$0

\$0

Total

\$5,061,937

\$61,226,057

Total

\$360,000

\$7,497

\$1,487,923

\$1,179,688

State

\$1,012,387

\$12,245,211

\$235,938

State

\$72,000

\$1,499

\$297.585

Project: 0010674 Type Work: TE-Bike/Ped Facility

Descp:SR 7 FROM 4TH ST TO 1ST ST & FROM SR 520 TO

POPLAR ST

Length: 0.49

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Total Project Authorizations: \$0 Total Parcels: 0

Total Project Cost: \$ 625,000

Other Phase Fund Year Federal State Total **CST** STP LUMP \$500,000 \$0 \$125,000 \$625,000

331

Project: M004807 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 NHPP
 LUMP
 \$45,000
 \$5,000
 \$0
 \$50,000

Descp:I-75 FM S OF CR 204/SOUTHWELL RD/TIFT TO S

OF SR 32/TURNER

Length: 19.00

Total Project Cost:\$ 50,000Total Project Authorizations:\$ 0Total Parcels:0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Turner County

Project: M005210 Type Work: Resurface & Maintenance

Descp:SR 35 FROM SR 520 TO IRWIN COUNTY LINE

Length: 7.93

Total Project Cost: \$ 1,823,444

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,458,755	\$364,689	\$0	\$1,823,444

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Tift Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001340	2016	ROW	НРР	\$4,049,550	\$1,012,387	\$0	\$5,061,937
0007273	2015	CST	STP	\$1,190,338	\$297,585	\$0	\$1,487,923
0007273	2015	UTL	STP	\$5,998	\$1,499	\$0	\$7,497
0007578	2016	CST	HPP	\$554,925	\$0	\$144,346	\$699,271
				\$5,800,811	\$1,311,471	\$144,346	\$7,256,628

Fund

Toombs

Project: 0001216 Type Work: Replace Bridge

Descp:SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW &

WILLIAMS CREEK - TIA

Length: 1.56

Total Project Cost: \$ 25,226,054 Total Project Authorizations: \$ 4,969,781

Total Parcels: 7

CST	State	2014	\$0	\$0	\$4,969,781	\$4,969,781
CST	Bond	2015	\$0	\$20,256,273	\$0	\$20,256,273
			•	•		

State

Federal

Project Details: Widen bridges from 2 to 4 lanes-improve operation and mobility-reduce crash frequency-enhance

Phase

PΕ

CST

Fund

HSIP

HSIP

Year

LUMP

LUMP

Federal

\$165,612

\$938,469

economic development-on a GRIP corridor-on State Freight corridor

Also in Appling County

Other

\$0

\$0

Total

\$165,61

\$938,469

State

\$0

\$0

Other

Project: 0009135 Type Work: TE-Bike/Ped Facility

Descp:SR 4/US 1 FROM VICTORY DRIVE TO RAILROAD

CORRIDOR @ US 280

Length: 0.99

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 15

Phase	Fund	Year Federal		State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0009883 Type Work: Roundabout

Descp:SR 56 @ CR 332/CR 333/JOHNSON CORNER

Length: 0.50

Total Project Cost: \$ 1,104,081

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility.

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: **522180-** Type Work: Widening

Descp:SR 4/US 1 FM SR 56 TO SR 29; INC CLVT @ OPEN

CREEK -TIA

Lanes: Exist. 2 Prop. 4 Length: 4.34

Total Project Cost: \$ 23,406,968

Total Project Authorizations: \$ 400,000

Total Parcels: 30

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$320,000	\$80,000	\$0	\$400,000
ROW	NHPP	2017	\$4,355,198	\$1,088,799	\$0	\$5,443,997
CST	State	After 2018	\$0	\$0	\$16,604,085	\$16,604,085
UTL	State	After 2018	\$0	\$0	\$958,886	\$958,886

Project Details: Widen from 2 to 4 lanes-improve operation and mobility-enhance economic development-on GRIP

corridor-on State Freight corridor

Project: 522200- Type Work: Widening

Descp:SR 4 FM CR 386/GREEN OAK RD TO SR

130/FISHER BAREFOOT HWY

Lanes: Exist. 2 Prop. 4 Length: 7.30

Total Project Cost: \$ 60,805,575

Total Project Authorizations: \$ 0 Total Parcels: 110

Other Phase Fund Year Federal State Total ROW NHPP 2016 \$7,482,557 \$1,870,639 \$0 \$9,353,196 NHPP CST After 2018 \$39,039,438 \$9,759,859 \$0 \$48,799,297 UTL NHPP After 2018 \$2,122,466 \$530,616 \$0 \$2,653,082

Project Details: Widen from 2 to 4 lanes-improve operation and mobility-enhance economic development-on GRIP

corrido

Project: M005030 Type Work: Resurface & Maintenance

Descp:SR 130 FROM SR 135/MONTGOMERY TO SR

30/TOOMBS

Length: 6.07

Total Project Cost: \$ 574,142

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$459,313
 \$114,828
 \$0
 \$574,142

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Montgomery County

Other

\$0

Total

\$1,883,063

State

\$376,613

Project: M005124 Type Work: Resurface & Maintenance

Descp:SR 30 FROM CS 770/CS 673/BROADFOOT BLVD

TO SR 4/US 1

Length: 5.07

Total Project Cost: \$ 1,895,927

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total	
CST	NHPP	LUMP	\$1,516,742	\$379,185	\$0	\$1,895,927	

Federal

\$1,506,451

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Project: M005173 Type Work: Resurface & Maintenance

Descp:SR 130 FROM SR 30 TO SR 4

Length: 6.18

Total Project Cost: \$ 1,883,063

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Toombs Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001216	2015	CST	Bond	\$0	\$17,622,958	\$0	\$17,622,958
522180-	2017	ROW	NHPP	\$4,355,198	\$1,088,799	\$0	\$5,443,997
522200-	2016	ROW	NHPP	\$7,482,557	\$1,870,639	\$0	\$9,353,196
				\$11,837,754	\$20,582,396	\$0	\$32,420,151

Towns

Project: 0000303 Type Work: Replace Bridge

Descp:SR 2 @ HIGHTOWER CREEK 6.1 MI E OF

HIAWASSEE

Length: 0.57

Total Project Cost: \$ 2,527,406

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$1,976,514	\$494,129	\$0	\$2,470,643
UTL	NHPP	2015	\$45,410	\$11,353	\$0	\$56,763

Project: 0000304 Type Work: Replace Bridge

Descp:SR 66 @ BRASSTOWN CREEK .5 MI NW OF

YOUNG HARRIS

Length: 0.76

Total Project Cost: \$ 3,437,961

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$692,757	\$173,189	\$0	\$865,946
CST	STP	2016	\$2,042,025	\$510,506	\$0	\$2,552,531
UTL	STP	2016	\$15,587	\$3,897	\$0	\$19,484

Project: 0000305 Type Work: Replace Bridge

Descp:SR 66 @ CROOKED CREEK 3.2 MI NW OF YOUNG

HARRIS

Length: 0.66

Total Project Cost: \$ 3,129,776

Total Project Authorizations: \$ 0
Total Parcels: 4

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$681,360	\$170,340	\$0	\$851,700
CST	STP	2016	\$1,802,652	\$450,663	\$0	\$2,253,315
UTL	STP	2016	\$19,809	\$4,952	\$0	\$24,762

Project: 0007495 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 19 SR LOCATIONS

IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,369,911
Total Project Authorizations: \$ 580,000
Total Parcels: 18

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$18,000	\$2,000	\$0	\$20,000
ROW	HSIP	2014	\$504,000	\$56,000	\$0	\$560,000
CST	HSIP	LUMP	\$2,429,920	\$269,991	\$0	\$2,699,911
UTL	HSIP	LUMP	\$81,000	\$9,000	\$0	\$90,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Lumpkin, Union, White County

Project: 0010688 Type Work: TE-Bike/Ped Facility

Descp:SR 2/SR 515 FM CS 352/SCHOOL ST TO CR

33/BRASSTOWN CREEK

Length: 0.33

Total Project Cost: \$ 343,750

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$275,000	\$0	\$68,750	\$343,750

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M005063 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$964,833
 \$241,208
 \$0
 \$1,206,041

Descp:SR 515 FROM UNION COUNTY LINE TO NORTH

CAROLINA STATE LINE

Length: 6.22

Total Project Cost: \$ 1,206,041

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Towns Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000303	2015	CST	NHPP	\$1,976,514	\$494,129	\$0	\$2,470,643
0000303	2015	UTL	NHPP	\$45,410	\$11,353	\$0	\$56,763
0000304	2015	ROW	STP	\$692,757	\$173,189	\$0	\$865,946
0000304	2016	CST	STP	\$2,042,025	\$510,506	\$0	\$2,552,531
0000304	2016	UTL	STP	\$15,587	\$3,897	\$0	\$19,484
0000305	2015	ROW	STP	\$681,360	\$170,340	\$0	\$851,700
0000305	2016	CST	STP	\$1,802,652	\$450,663	\$0	\$2,253,315
0000305	2016	UTL	STP	\$19,809	\$4,952	\$0	\$24,762
				\$7,276,114	\$1,819,029	\$0	\$9,095,142

Fund

STP

CST

Year

2015

Federal

\$263,027

Treutlen

Project: 0013257 Type Work: Pedestrian Crossings

Descp:SR 4BU; SR 23; SR 26 & SR 46 @ 5 LOCS -

PEDESTRIAN UPGRADES Length: 2.00

Total Project Cost: \$ 795,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Emanuel County

Project: M004189 Type Work: Signing

Descp:I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY &

EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,700,000	\$0	\$0	\$1,700,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Bleckley, Emanuel, Laurens County

Other

\$0

\$328,783

Project: M004702 Type Work: Resurface & Maintenance

Descp:SR 56 FROM MONTGOMERY COUNTY LINE TO

SR 15

Length: 4.05

Total Project Cost: \$ 1,011,660 Total Project Authorizations: \$ 1,011,660

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$809,328	\$202,332	\$0	\$1,011,660

State

\$65,757

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004703 Type Work: Resurface & Maintenance

Descp:SR 227 FROM SR 46 TO SR 56

Length: 2.18

Total Project Cost: \$ 328,783 Total Project Authorizations: \$ 328,783

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005131 Type Work: Resurface & Maintenance

Descp:SR 171 FROM SR 56/TREUTLEN TO SR

26/EMANUEL

Length: 6.81

Total Project Cost: \$ 1,148,312

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$918,650	\$229,662	\$0	\$1,148,312

Federal

\$498,557

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Fund

NHPP

Year

LUMP

Phase

CST

Also in Emanuel County

\$0

Total

\$623,196

Other

State

\$124,639

Project: M005153 Type Work: Resurface & Maintenance

Descp:SR 15 FROM I-16 TO EMANUEL COUNTY LINE

Length: 5.07

Total Parcels: 0

Total Project Cost:	\$ 623,196
Total Project Authorizations:	\$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Fund

Troup

Project: 0009975 Type Work: Roundabout

Descp:I-85 @ SR 18

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 HSIP
 LUMP
 \$938,469
 \$0
 \$0
 \$938,469

Length: 0.30

Total Project Cost: \$ 938,469

Total Project Authorizations: \$ 0

Total Parcels: 6

Project Details: On Freight/GRIP Network.

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010623 Type Work: TE-Bike/Ped Facility

Descp:SR 14; CS 659/CS 687/9TH ST & CS 661/8TH ST @

3 LOC - PH III

Length: 0.30

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Total Parcels: 1

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$500,000	\$0	\$125,000	\$625,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 322250- Type Work: Widening

Descp:SR 1/US 27/LAGRANGE FM AUBURN ST TO SR

219/MORGAN ST

Lanes: Exist. 2 Prop. 4 Length: 1.42

Total Project Cost: \$ 28,827,375

Total Project Authorizations: \$ 0 Total Parcels: 179

ROW	NHPP	2016	\$14,992,580	\$3,748,145	\$0	\$18,740,725
CST	NHPP	After 2018	\$6,998,140	\$1,749,535	\$0	\$8,747,675
UTL	Local	After 2018	\$0	\$0	\$1,338,975	\$1,338,975

Federal

Project Details: Project will provide additional capacity to improve mobility and reduce congestion. Project will help

enhance economic development and will reduce crash frequency.

Project: 342870- Type Work: Replace Bridge

Descp:CR 296/HAMMETT ROAD @ WEST POINT LAKE

TRIB. N OF LAGRANGE

Length: 0.40

Total Project Cost:\$ 831,024Total Project Authorizations:\$ 300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Phase

PΕ

CST

Phase

PΕ

CST

Fund

NHPP

NHPP

Fund

NHPP

NHPP

Year

LUMP

LUMP

Year

LUMP

LUMP

Project: 343455- Type Work: Replace Bridge

Descp:CS 1081/GREENVILLE STREET @ CSX RAILROAD

IN LAGRANGE

Length: 0.20

Total Project Cost: \$ 3,306,255

Total Project Authorizations: \$ 0
Total Parcels: 11

Phase	Fund	Year	Federal	State	Other	Total
ROW	Local	LOCL	\$0	\$0	\$312,000	\$312,000
CST	STP	2017	\$2,395,404	\$598,851	\$0	\$2,994,255

State

State

\$0

\$0

\$0

\$0

Federal

\$6,863,886

Federal

\$3,751,907

\$80,000

\$80,000

Project: M004517 Type Work: Signing

Descp:I-185 @ 16 LOCS - SIGN UPGRADES

Length: 0.00

Total Project Cost: \$ 6,943,886

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: In Freight/GRIP Network.

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Harris, Muscogee County

\$0

\$0

Total

Total

\$80,000

\$3,751,907

\$80,000

\$6,863,886

Other

Other

\$0

\$0

Project: M004521 Type Work: Signing

Descp:I-85 @ 12 LOCS - SIGN UPGRADES

Length: 4.80

Total Project Cost: \$ 3,831,907

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: In Freight/GRIP Network.

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Coweta County

Project: M004891 Type Work: Resurface & Maintenance

Descp:SR 219 FROM SR 14 CONN TO CS 718/SOUTH

CHILTON AVE

Length: 1.68

Total Project Cost: \$ 272,880

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$218,304	\$54,576	\$0	\$272,880

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004945 Type Work: Resurface & Maintenance

Descp:SR 14 FROM ALABAMA STATE LINE TO SR 18

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$341,417
 \$85,354
 \$0
 \$426,771

Length: 0.87

Total Project Cost: \$ 426,771

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004953 Type Work: Resurface & Maintenance

Descp:SR 14 FROM SR 18 TO N OF CS 1187/MEDICAL

PKWY

Length: 14.33

Total Project Cost: \$ 3,208,344

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$2,566,675	\$641,669	\$0	\$3,208,344

Federal

\$1,464,650

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Phase

CST

Fund

STP

Year

LUMP

Project: M004954 Type Work: Resurface & Maintenance

Descp:SR 109 FROM SR 1 TO MERIWETHER COUNTY

LINE

Length: 9.79

Total Project Cost: \$ 1,830,813

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: On Freight Network

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004985 Type Work: Resurface & Maintenance

Descp:SR 1 FROM SR 219 TO 0.10 MI N OF CR

758/FERNWOOD DRIVE

Length: 4.20

Total Project Cost: \$ 1,673,968

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,339,174	\$334,794	\$0	\$1,673,968

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Other

\$0

Total

\$1,830,813

State

\$366,163

Phase

CST

Fund

STP

Year

LUMP

Project: M005024 Type Work: Resurface & Maintenance

Descp:SR 14 FROM E OF CS 1135/DAVIS ROAD TO

COWETA COUNTY LINE

Length: 14.55

Total Project Cost: \$ 4,460,840

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$3,568,672	\$892,168	\$0	\$4,460,840

Federal

\$314,289

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005025 Type Work: Resurface & Maintenance

Descp:SR 18 FROM SR 14 TO I-85

Length: 1.57

Total Project Cost: \$ 392,861

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005085 Type Work: Resurface & Maintenance

Descp:SR 103 FROM SR 219/HARRIS TO SR 18/TROUP

Length: 13.96

Total Project Cost: \$ 1,409,566

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,127,653	\$281,913	\$0	\$1,409,566

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Harris County

Other

\$0

Total

\$392,861

State

\$78,572

Project: M005093 Type Work: Resurface & Maintenance

Descp:SR 100 FROM SR 14 TO COWETA COUNTY LINE

Length: 3.56

Total Project Cost: \$ 390,704

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$312,563	\$78,141	\$0	\$390,704

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005103 Type Work: Resurface & Maintenance

Descp:SR 18 FROM E OF I-85 TO HARRIS COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$38,102	\$9,525	\$0	\$47,627

Length: 6.33

Total Project Cost: \$ 47,627

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Harris County

Troup Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
322250-	2016	ROW	NHPP	\$14,992,580	\$3,748,145	\$0	\$18,740,725
342870-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
343455-	2017	CST	STP	\$2,395,404	\$598,851	\$0	\$2,994,255
				\$17,387,984	\$4,346,996	\$10,824	\$21,745,805

Turner

Project: 0000311 Type Work: Widening

Descp:SR 107/SR 112 FROM CR 250 TO I-75 IN ASHBURN

Lanes: Exist. 2 Prop. 4 Length: 7.90

Total Project Cost: \$ 29,446,351
Total Project Authorizations: \$ 50,000
Total Parcels: 56

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$40,000	\$10,000	\$0	\$50,000
ROW	STP	2018	\$3,030,810	\$757,703	\$0	\$3,788,513
CST	STP	After 2018	\$19,817,330	\$4,954,333	\$0	\$24,771,663
UTL	STP	After 2018	\$668,940	\$167,235	\$0	\$836,176

State

\$7,216,313

\$910,975

\$180,216

Federal

\$3,643,900

\$720,865

\$28,865,254

Project Details: Widen from 2 to 4 lanes – reconstruct intersection with SR 112 – reduce crash frequency and

Phase

ROW

CST

UTL

Fund

STP

STP

STP

Year

2018

After 2018

After 2018

congestion - enhance economic development

Project: 0000314 Type Work: Widening

Descp:SR 107 FROM CR 250/TURNER COUNTY TO CR

264/IRWIN COUNTY

Lanes: Exist. 2 Prop. 4 Length: 7.10

Total Project Cost: \$41,537,522

Total Project Authorizations: \$ 0 Total Parcels: 46

Project Details: widen from 2 to 4 lanes, improve mobility and reduce congestion, enhance economic development

and reduce crash frequency-

Also in Irwin County

Other

\$0

\$0

\$0

Total

\$4,554,875

\$901,081

\$36,081,567

Project: 0007579 Type Work: Sidewalks

Descp:CS 500/CARLOS AVE FM TOOMBS ST TO JEFFERSON ST IN ASHBURN

Length: 0.16

Total Project Cost: \$ 534,578

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2015	\$401,950	\$0	\$132,628	\$534,578

Project: 0007596 Type Work: Streetscapes

Descp:SR 7 & SR 112 FM GORDON ST TO EAST COLLEGE ST IN ASHBURN

Lenath: 1

Length: 0.15

Total Project Cost:\$ 196,070Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2016	\$155,980	\$0	\$40,090	\$196,070

Project: 0010675 Type Work: TE-Bike/Ped Facility

Descp:SR 112 FROM SR 7/US 41 TO CS 503/JOHNSON

STREET

Length: 0.19

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Total Parcels: 3

Phase	Fund	und Year Federal		State	Other	Total
CST	STP	LUMP	\$500,000	\$0	\$125,000	\$625,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0011646 Type Work: RRX Consolidation

Descp:CS 618/WILLIS STREET @ NS #723712Y &

#925521X

Length: 0.09

Total Project Cost: \$ 15,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$15,000	\$0	\$0	\$15,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2015 - FY 2018

Project: M004723 Type Work: Bridges

Descp:I-75 @ HAT CREEK - SCOUR REHAB

Length: 0.20

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$270,000
 \$30,000
 \$0
 \$300,000

Project Details: Scour rehab and maintenance repairs - on State Freight/GRIP Network

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2015 - FY 2018

Phase

PΕ

Year

LUMP

Fund

NHPP

Federal

\$45,000

Project: M004805 Type Work: Resurface & Maintenance

Descp:I-75 FROM SR 159/TURNER TO N OF CR 355/OLD

HATLEY RD/CRISP

Length: 14.37

Total Project Cost: \$50,000

Total Project Authorizations: \$0

Total Parcels: 0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Crisp County

Other

\$0

Total

\$50,000

State

\$5,000

Project: M004807 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 PE
 NHPP
 LUMP
 \$45,000
 \$5,000
 \$0
 \$50,000

Descp:I-75 FM S OF CR 204/SOUTHWELL RD/TIFT TO S

OF SR 32/TURNER

Length: 19.00

Total Project Cost:\$ 50,000Total Project Authorizations:\$ 0Total Parcels:0

Project Details: On Freight/GRIP Network

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Tift County

Turner Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000311	2018	ROW	STP	\$3,030,810	\$757,703	\$0	\$3,788,513
0000314	2018	ROW	STP	\$1,530,438	\$382,609	\$0	\$1,913,047
0007579	2015	CST	HPP	\$401,950	\$0	\$132,628	\$534,578
0007596	2016	CST	HPP	\$155,980	\$0	\$40,090	\$196,070
				\$5,119,178	\$1,140,312	\$172,718	\$6,432,207

Twiggs

Project: 0007054 Type Work: Replace Bridge

Descp:SR 19 @ CSX RR 2.8 MI SE OF DRY BRANCH

Length: 0.56

Total Project Cost: \$ 3,403,384

Total Project Authorizations: \$ 0
Total Parcels: 5

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$2,481,542	\$620,386	\$0	\$3,101,928
UTL	STP	2015	\$241,165	\$60,291	\$0	\$301,456

Project: 0008416 Type Work: Replace Bridge

Descp:CR 189/BULLARD @ FLAT CREEK

Length: 0.40

Total Project Cost: \$ 633,024

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	LUMP	\$81,600	\$20,400	\$0	\$102,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M004188 Type Work: Signing

Descp:I-16 @ 5 LOCS & I-75 @ 4 LOCS

Length: 3.60

Total Project Cost: \$ 1,300,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,300,000	\$0	\$0	\$1,300,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Bibb County

Twiggs Totals Summary

 $County\ Summary\ excludes\ lump\ sum\ projects.$

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007054	2015	CST	STP	\$2,481,542	\$620,386	\$0	\$3,101,928
0007054	2015	UTL	STP	\$241,165	\$60,291	\$0	\$301,456
0008416	2016	ROW	Local	\$0	\$0	\$10,824	\$10.824
				\$2,722,707	\$680,677	\$10,824	\$3,414,208

Union

Project: 0007055 Type Work: Replace Bridge

Descp:SR 180 @ SLAUGHTER CREEK

Length: 0.40

Total Project Cost: \$ 6,616,623 Total Project Authorizations: \$ 433,190

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$346,552	\$86,638	\$0	\$433,190
ROW	STP	2016	\$39,507	\$9,877	\$0	\$49,383
CST	STP	2018	\$4,688,990	\$1,172,247	\$0	\$5,861,237
UTL	STP	2018	\$218,250	\$54,563	\$0	\$272,813

Project: 0007495 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 19 SR LOCATIONS

IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,369,911 Total Project Authorizations: \$ 580,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$18,000	\$2,000	\$0	\$20,000
ROW	HSIP	2014	\$504,000	\$56,000	\$0	\$560,000
CST	HSIP	LUMP	\$2,429,920	\$269,991	\$0	\$2,699,911
UTL	HSIP	LUMP	\$81,000	\$9,000	\$0	\$90,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Lumpkin, Towns, White County

Project: 122900- Type Work: Widening

Descp:SR 515/2/US 76 FM E BLAIRSVILLE TO YOUNG

HARRIS BP@CL/CORR A

Length: 5.87 Lanes: Exist. 2 Prop. 4

Total Project Cost: \$ 49,936,000 Total Project Authorizations: \$ 500,000 Total Parcels: 250

Phase	Fund	Year	Federal	State	Other	Total
PE	App Dev	2014	\$500,000	\$0	\$0	\$500,000
ROW	App Dev	2016	\$32,275,000	\$0	\$0	\$32,275,000
CST	App Dev	2017	\$17,161,000	\$0	\$0	\$17,161,000

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

Network - if on GRIP/FN

Union Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007055	2016	ROW	STP	\$39,507	\$9,877	\$0	\$49,383
0007055	2018	CST	STP	\$4.688,990	\$1,172,247	\$0	\$5,861,237
0007055	2018	UTL	STP	\$218,250	\$54,563	\$0	\$272.813
122900-	2016	ROW	App Dev	\$32,275,000	\$0	\$0	\$32,275,000
122900-	2017	CST	App Dev	\$17,161,000	\$0	\$0	\$17,161,000
				\$54,382,746	\$1,236,687	\$0	\$55,619,433

Fund

NHPP

NHPP

NHPP

Year

2015

2017

2017

Federal

\$9,887,472

\$7,340,489

\$574,929

Upson

Project: 0000297 Type Work: Roadway Project

Descp:SR 3/US 19 FM CR 73/EAST-WEST COUNTY RD

TO CR 8/ATWATER RD

Length: 2.00

Total Project Cost: \$ 22,253,613

Total Project Authorizations: \$ 0 Total Parcels: 95

Project Details: Widen lanes to 12' - add raised median, auxiliary lanes at major intersections, and sidewalks -

realign Delray Rd and install new traffic signal at intersection - reduce crash frequency - improve

Phase

ROW

CST

UTL

operation conditions on GRIP corridor.

Project: 0010624 Type Work: TE-Bike/Ped Facility

Descp:SR 3 FROM CS 602/R STREET TO CS 609/PARK

DRIVE

Length: 0.43

Total Project Cost: \$ 650,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase Fund Year		Federal	Federal State		Total	
CST	STP	LUMP	\$520,000	\$0	\$130,000	\$650,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M005058 Type Work: Resurface & Maintenance

Descp:SR 3 SO FROM CS 652/POPLAR DRIVE TO SR 3 IN

THOMASTON

Length: 1.76

Total Project Cost: \$ 539,593
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$431,674	\$107,919	\$0	\$539,593

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005190 Type Work: Resurface & Maintenance

Descp:SR 74 FROM SR 18/PIKE TO POTATO

CREEK/UPSON

Length: 12.31

Total Project Cost: \$ 1,296,982

Total Project Authorizations: \$ 0
Total Parcels: 0

Pnase	Fund	Year	Federal	State	Other	Iotal
CST	STP	LUMP	\$1,037,586	\$259,396	\$0	\$1,296,982

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Pike County

Other

\$0

\$0

\$0

Total

\$12,359,340

\$9,175,611

\$718,662

State

\$2,471,868

\$1,835,122

\$143,732

Upson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000297	2015	ROW	NHPP	\$9,887,472	\$2,471,868	\$0	\$12,359,340
0000297	2017	CST	NHPP	\$7,340,489	\$1,835,122	\$0	\$9,175,611
0000297	2017	UTL	NHPP	\$574,929	\$143,732	\$0	\$718,662
				\$17,802,890	\$4,450,723	\$0	\$22,253,613

Walker

Project: 0007543 Type Work: Miscellaneous Improvements

Descp:TRANSPORTATION IMPROVEMENTS IN WALKER

COUNTY

Length: 0.00

Total Project Cost: \$ 2,091,184
Total Project Authorizations: \$ 22,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2014	\$0	\$0	\$22,000	\$22,000
CST	HPP	2015	\$1,655,347	\$0	\$413,837	\$2,069,184

Project: 0010448 Type Work: Signals

Descp:SR 1 @ 3 LOC; SR 2 @ 4 LOC; SR 136 @ 3 LOC

&SR 146 @ 2 LOC

Length: 4.80

Total Project Cost: \$ 2,975,238

Total Project Authorizations: \$ 0 Total Parcels: 26

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	LUMP	\$985,000	\$0	\$0	\$985,000
CST	STP	LUMP	\$1,595,238	\$0	\$0	\$1,595,238
UTL	STP	LUMP	\$395,000	\$0	\$0	\$395,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2015 - FY 2018

Also in Catoosa, Dade County

Project: M005211 Type Work: Resurface & Maintenance

Descp:SR 95 FROM SR 151 TO SR 1

Length: 7.78

Total Project Cost: \$ 1,865,679

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,492,543	\$373,136	\$0	\$1,865,679

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Walker Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007543	2015	CST	HPP	\$1,655,347	\$0	\$413,837	\$2,069,184
				\$1,655,347	\$0	\$413,837	\$2,069,184

Walton

Project: 0010199 Type Work: TE-Bike/Ped Facility

Descp:SR 11 FROM BLUE WILLOW INN TO HIGHTOWER

TRAIL

Length: 0.23

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$400,000	\$0	\$100,000	\$500,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0012674 Type Work: Signals

Descp:SR 10; SR 10BU; SR 11; SR 20; SR 81; SR 138@15

LOC IN WALTON

Length: 0.00

Total Project Cost: \$ 2,100,000

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	CMAQ	LUMP	\$600,000	\$150,000	\$0	\$750,000
CST	CMAQ	LUMP	\$1,080,000	\$270,000	\$0	\$1,350,000

Project: 132980- Type Work: Replace Bridge

Descp:SR 11 @ CSX RAILROAD IN SOUTH SOCIAL

CIRCLE

Length: 0.23

Total Project Cost: \$ 2,567,185

Total Project Authorizations: \$ 725,000

Total Parcels: 14

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$180,000	\$45,000	\$0	\$225,000
ROW	Bridge	2014	\$400,000	\$100,000	\$0	\$500,000
CST	STP	2016	\$1,473,748	\$368,437	\$0	\$1,842,185

Project: 132981- Type Work: Replace Bridge

Descp:SR 11 @ APALACHEE RIVER 7.5 MILES NORTH

OF MONROE

Length: 0.57

Total Project Cost: \$ 2,507,500

Total Project Authorizations: \$ 0
Total Parcels: 7

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2015	\$170,000	\$42,500	\$0	\$212,500
CST	STP	2017	\$1,800,000	\$450,000	\$0	\$2,250,000
UTL	STP	2017	\$36,000	\$9,000	\$0	\$45,000
UIL	SIF	2017	\$30,000	\$9,000	ΦΟ	φ40

Project: M004660 Type Work: Resurface & Maintenance

Descp:SR 10 FM E OF CS 804/CHERRY HILL ROAD TO

OCONEE COUNTY LINE

Length: 7.35

Total Project Cost: \$ 3,601,876 Total Project Authorizations: \$ 3,601,876

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$2,881,501	\$720,375	\$0	\$3,601,876

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005142 Type Work: Resurface & Maintenance

Descp:SR 12 FROM SR 142 TO MORGAN COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$783,878	\$195,970	\$0	\$979,848

Length: 9.30

Total Project Cost: \$ 979,848

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Newton County

Project: T004091 Type Work: Transit Projects

Descp:FY 2015 FTA SECTION 5307/5340 FORMULA

FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

Total Parcels: 0

Project Details: Moved State Match to Other/Local

Project: T004410 Type Work: Transit Projects

Descp:FY 2016 FTA SECTION 5307/5340 FORMULA

FUNDS FOR WALTON

Length: 0.00

Total Project Cost:\$ 45,000Total Project Authorizations:\$ 0Total Parcels:0

Project: T004843 Type Work: Transit Projects

Descp:FY 2017 FTA SECTION 5307/5340 FORMULA

FUNDS FOR WALTON

Length: 0.00

Total Project Cost:\$ 54,000Total Project Authorizations:\$ 0Total Parcels:0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$34,677	\$0	\$8,669	\$43,346

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2016	\$36,000	\$0	\$9,000	\$45,000

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2017	\$43,200	\$0	\$10,800	\$54,000

Walton Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
132980-	2016	CST	STP	\$1,473,748	\$368,437	\$0	\$1,842,185
132981-	2015	ROW	STP	\$170,000	\$42,500	\$0	\$212,500
132981-	2017	CST	STP	\$1,800,000	\$450,000	\$0	\$2,250,000
132981-	2017	UTL	STP	\$36,000	\$9,000	\$0	\$45,000
T004091	2015	CST	Transit	\$34,677	\$0	\$8,669	\$43,346
T004410	2016	CST	Transit	\$36,000	\$0	\$9,000	\$45,000
T004843	2017	CST	Transit	\$43,200	\$0	\$10,800	\$54,000
				\$3,593,625	\$869,937	\$28,469	\$4,492,031

Fund

HSIP

HSIP

Phase

ROW

CST

Year

LUMP

LUMP

Federal

\$861,300

\$1,527,530

Ware

Project: 0010293 Type Work: Realignment

Descp:SR 122 FM W OF CR 39/CORBITT RD TO E OF CR

68/PINE VALLEY RD

Length: 0.90

Total Project Cost: \$ 2,654,256

Total Project Authorizations: \$ 0
Total Parcels: 5

Project Details: Project will improve mobility and connectivity within the transportation network and enhance

economic development opportunities locally and within the region.

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0011688 Type Work: Replace Bridge

Descp:SR 158 @ SATILLA RIVER 9 MI NW OF

WAYCROSS

Length: 0.40

Total Project Cost: \$ 4,435,668 Total Project Authorizations: \$ 357,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$285,600	\$71,400	\$0	\$357,000
ROW	STP	2016	\$127,345	\$31,836	\$0	\$159,181
CST	STP	2018	\$3,091,426	\$772,857	\$0	\$3,864,283
UTL	STP	2018	\$44,163	\$11,041	\$0	\$55,204

State

\$10,000

\$890,800

\$376,624

Federal

\$40,000

\$3,563,200

\$1,506,496

Project: 0012845 Type Work: Widening

Descp:SR 38/US 84 FROM PEAGLER CROSSING ROAD

TO FIRE TOWER ROAD

Lanes: Exist. 2 Prop. 4 Length: 2.83

Total Project Cost: \$ 6,387,120
Total Project Authorizations: \$ 50,000
Total Parcels: 0

Project Details: Widen from 2 to 4 lanes-improve operation and mobility-enhance economic development-on a GRIP

Fund

NHS

NHPP

NHPP

Year

2014

2015

2015

Phase

PE

CST

UTL

corridor-on a State Freight corridor

Project: 422120- Type Work: Widening

Descp:SR 38/US 84 FROM W OF WOODYARD CREEK TO

W OF GREASY BRANCH

Lanes: Exist. 2 Prop. 4 Length: 11.60

Total Project Cost: \$61,070,835

Total Project Authorizations: \$ 0
Total Parcels: 114

Other **Fund** Year Federal Phase State Total PΕ NHPP 2015 \$3,680,000 \$920,000 \$0 \$4,600,000 CST NHPP 2015 \$0 \$44,391,370 \$11,097,843 \$55,489,213 UTL NHPP 2015 \$785.298 \$0 \$196.325 \$981,623

Project Details: widen from 2 to 4 lanes- new alignment will bypass Argyle on north side- bridges will be

replaced-improve mobility and reduce congestion-enhance economic development- reduce crash

frequency-GRIP-State Freight Corridor

Also in Clinch County

Other

Other

\$0

\$0

\$0

\$0

\$0

Total

Total

\$50,000

\$4,454,000

\$1,883,120

\$957,000

\$1,697,256

State

\$95,700

\$169,726

Fund

Fund

NHPP

NHPP

Fund

NHPP

Year

2015

Year

2015

2015

Year

Project: 422125- Type Work: Replace Bridge

Descp:SR 38/US 84 @ SUWANNEE CRK

Lanes: Exist. 2 Prop. 4 Length: 0.10

Total Project Cost: \$ 1,742,670

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$1,394,136	\$348,534	\$0	\$1,742,670

Federal

\$18,630,509

Federal

\$10,786,118

Federal

\$40,000

Other

Other

Other

\$0

\$0

\$0

Total

\$23,288,136

Total

\$13,482,648

Total

\$50,000

State

\$4,657,627

State

\$2,696,530

State

\$10,000

Project: 522770- Type Work: Widening

Descp:SR 38/US 84 FM W OF GREASY BRANCH CK TO

W OF CR 88/RUSKIN RD

Lanes: Exist. 2 Prop. 4 Length: 7.60

Total Project Cost: \$ 23,288,136

Total Project Authorizations: \$ 0 Total Parcels: 69

Project Details: Widen from two to four lanes-improve operation and mobility-enhance economic development-on

Phase

CST

Phase

PE

CST

Phase

GRIP corridor-on State Freight corridor

Project: 522775- Type Work: Replace Bridge

Descp:SR 38/US 84 @ GREASY BRANCH; LITTLE & BIG

ALLIGATOR CREEK

Lanes: Exist. 2 Prop. 4 Length: 0.10

Total Project Cost: \$ 13,532,648

Total Project Authorizations: \$ 0
Total Parcels: 0

Project Details: Widen bridge from two to four lanes-improve operation and mobility-enhance economic

development-on GRIP corridor-on State Freight corridor

Project: 522780- Type Work: Widening

Descp:SR 38/US 84 FM W OF CR 88/RUSKIN RD TO E OF

CR 294/WADLEY RD

Lanes: Exist. 2 Prop. 4 Length: 6.06

Total Project Cost: \$ 20,507,278

Total Project Authorizations: \$ 0 Total Parcels: 132

UTL Local 2016 \$0 \$0 \$520,200 \$520	CST	NHPP	2016	\$15,989,662	\$3,997,416	\$0	\$19,987,078
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	UTL	Local	2016	\$0	\$0	\$520,200	\$520,200

Project Details: Widen from 2 to 4 lanes-improve operation and mobility-reduce crash frequency-enhance economic

development-on GRIP corridor-on State Freight corridor

Project: M004592 Type Work: Resurface & Maintenance

Descp:SR 4BU/US 1BU FM CS 911/CARSWELL AVE TO

CR 358/WARING STREET

Length: 2.17

Total Project Cost: \$ 584,259
Total Project Authorizations: \$ 584,259

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$467,407	\$116,852	\$0	\$584,259

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005010 Type Work: Resurface & Maintenance

Descp:SR 4 FROM CS 978/PAFFORD ROAD TO SR 520

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$232,680	\$58,170	\$0	\$290,850

Length: 0.70

Total Project Cost: \$ 290,850

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005011 Type Work: Resurface & Maintenance

Descp:SR 4BU FROM SR 4 TO CS 673/HARRISON

STREET

Length: 0.50

Total Project Cost: \$ 207,750

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$166,200	\$41,550	\$0	\$207,750

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005023 Type Work: Resurface & Maintenance

Descp:SR 38 FROM CR 71/AMMONS ROAD TO SR 520

Length: 8.53

Total Project Cost: \$ 1,875,550

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,500,440	\$375,110	\$0	\$1,875,550

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005125 Type Work: Resurface & Maintenance

Descp:SR 520 FM W OF CR 112/ANITA ST TO W OF CR

392/HATCHER POINT

Length: 5.00

Total Project Cost: \$ 2,077,500

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	LUMP	\$1,662,000	\$415,500	\$0	\$2,077,500

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Ware Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0011688	2016	ROW	STP	\$127,345	\$31,836	\$0	\$159,181
0011688	2018	CST	STP	\$3,091,426	\$772,857	\$0	\$3,864,283
0011688	2018	UTL	STP	\$44,163	\$11,041	\$0	\$55,204
0012845	2015	CST	NHPP	\$3,563,200	\$890,800	\$0	\$4,454,000
0012845	2015	UTL	NHPP	\$1,506,496	\$376,624	\$0	\$1,883,120
422120-	2015	PE	NHPP	\$1,288,000	\$322,000	\$0	\$1,610,000
422120-	2015	CST	NHPP	\$15,536,980	\$3,884,245	\$0	\$19,421,224
422120-	2015	UTL	NHPP	\$274,854	\$68,714	\$0	\$343,568
422125-	2015	CST	NHPP	\$1,394,136	\$348,534	\$0	\$1,742,670
522770-	2015	CST	NHPP	\$18,630,509	\$4,657,627	\$0	\$23,288,136
522775-	2015	PE	NHPP	\$40,000	\$10,000	\$0	\$50,000
522775-	2015	CST	NHPP	\$10,786,118	\$2,696,530	\$0	\$13,482,648
522780-	2016	CST	NHPP	\$15,989,662	\$3,997,416	\$0	\$19,987,078
522780-	2016	UTL	Local	\$0	\$0	\$520,200	\$520,200
				\$72,272,889	\$18,068,222	\$520,200	\$90,861,311

Fund

HPP

Local

State

Local

Fund

Local

State

HPP

HPP

Phase

PΕ

ROW

CST

CST

Phase

ROW

CST

CST

CST

Year

2015

2017

2014

After 2018

Year

LOCL

2014

2017

2017

Federal

\$1,398,400

Federal

\$3,599,601

\$3,012,648

\$0

\$0

\$0

\$0

\$0

Warren

Project: 0008680 Type Work: Frontage Roads

Descp:I-20 FRONTAGE RD FM CR 187/RIDGE RD TO SR

80 -PHASE II - TIA

Lanes: Exist. 0 Prop. 2 Length: 3.39

Total Project Cost: \$ 13,262,000 Total Project Authorizations: \$ 2,500,000

Total Parcels: 0

Project Details: New frontage road location - Improve mobility & connectivity - enhance economic development

opportunities

Project: 0010844 Type Work: Frontage Roads

Descp:I-20 FRONTAGE RD FM CADLEY ROAD TO RIDGE

ROAD - PH I - TIA

Lanes: Exist. 0 Prop. 2 Length: 2.68

Total Project Cost: \$ 12,602,311 Total Project Authorizations: \$ 2,500,000

Total Parcels: 0

Project Details: New frontage road location - Improve mobility & connectivity - enhance economic development

opportunities

Project: 0012747 Type Work: Preliminary Engineering

Descp:CS 562/BAKER STREET @ CSX #279522W

Length: 0.20

Total Project Cost: \$ 165,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Priase	runa	rear	reaerai	State	Other	TOtal
PE	HSIP	LUMP	\$25,000	\$0	\$0	\$25,000
CST	HSIP	LUMP	\$140,000	\$0	\$0	\$140,000
				•		

State

State

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other

\$349,600

\$984,000

\$2,500,000

\$8,030,000

Other

\$1,837,000

\$2,500,000

\$899,900

\$753,162

Total

\$1,748,000

\$984,000

\$2,500,000

\$8,030,000

Total

\$1,837,000

\$2,500,000

\$4,499,501

\$3,765,809

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: M004920 Type Work: Resurface & Maintenance

Descp:I-20 FROM SR 44/GREENE TO SR10/SR 17/MCDUFFIE

Length: 41.95

Total Project Cost: \$ 8,191,045 Total Project Authorizations: \$ 8,191,045

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHPP	2015	\$7,371,941	\$819,105	\$0	\$8,191,045

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Greene, McDuffie, Taliaferro County

Project: M005042 Type Work: Resurface & Maintenance

Descp:SR 17 FROM JEFFERSON COUNTY LINE TO SR

Length: 13.60

Total Project Cost: \$ 2,089,664

Total Project Authorizations: \$0 Total Parcels: 0

CST	NHPP	LUMP	\$1,671,731	\$417,933	\$0	\$2,089,664
					•	

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in McDuffie County

Project: M005099 Type Work: Resurface & Maintenance

Descp:SR 12 FROM SR 12 BYPASS TO MCDUFFIE

COUNTY LINE

Length: 6.39

Total Project Cost: \$ 1,590,576

Total Project Authorizations: \$0 Total Parcels: 0

CST STP LUMP \$1,272,461 \$318,115 \$0 \$1,590,5	Pnase	Fund	Year	Federal	State	Other	Iotal
	CST	STP	LUMP	\$1,272,461	\$318,115	\$0	\$1,590,576

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Warren Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008680	2015	PE	НРР	\$1,398,400	\$0	\$349.600	\$1,748,000
0008680	2017	ROW	Local	\$0	\$0	\$984,000	\$984,000
0010844	2017	CST	HPP	\$3,012,648	\$0	\$753,162	\$3,765,809
0010844	2017	CST	HPP	\$3,599,601	\$0	\$899,900	\$4,499,501
				\$8,010,649	\$0	\$2,986,662	\$10,997,311

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties

Washington

Project: 0006463 Type Work: Pedestrian Crossings

Descp:SR 15 @ 3 LOCS & SR 24 @ 2 LOCS -PEDESTRIAN UPGRADES

Length: 2.00

Total Project Cost: \$ 975,000 Total Project Authorizations: \$ 350,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2014	\$315,000	\$35,000	\$0	\$350,000
CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Project: 0010715 Type Work: TE-Rehab Hist Trans Bldg

Descp:TENNILLE FREIGHT DEPOT REHAB & STREETSCAPE @ 4 LOCS - PH II

Length: 0.21

Total Project Cost: \$ 625,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$500,000	\$0	\$125,000	\$625,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 231170- Type Work: Replace Bridge

Descp:CR 376/HAMBURG RD N JCT W OF SR 102 @

COWPEN CRK

Length: 0.20

Total Project Cost: \$ 831,024 Total Project Authorizations: \$ 300,000

Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: 245080- Type Work: New Construction

Descp:SR 15 BYP FROM SR 15 TO SR 242 E OF

TENNILLE

Lanes: Exist. 0 Prop. 4 Length: 3.70

Total Project Cost: \$ 25,230,245

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2017	\$3,258,565	\$814,641	\$0	\$4,073,207
CST	STP	After 2018	\$16,820,463	\$4,205,116	\$0	\$21,025,578
UTL	STP	After 2018	\$105,168	\$26,292	\$0	\$131,460

Project Details: New location of a 4 lane bypass - Improve mobility & connectivity - enhance economic development

opportunities

Project: M004987 Type Work: Resurface & Maintenance

Descp:SR 15 FROM JOHNSON COUNTY LINE TO NS

#732742P

Length: 11.82

Total Project Cost: \$ 2,260,779

\$0 Total Project Authorizations: Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total	
CST	NHPP	LUMP	\$1,808,623	\$452,156	\$0	\$2,260,779	

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005067 Type Work: Resurface & Maintenance

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$298,742
 \$74,685
 \$0
 \$373,427

Descp:SR 15 FROM NS #7327429 TO 0.05 MI N OF CS

568/JERNIGAN ST

Length: 3.30

Total Project Cost: \$ 373,427

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005132 Type Work: Resurface & Maintenance

Descp:SR 242 SPUR FROM SR 242 TO CS 740/KAOLIN

ROAD

Length: 2.45

Total Project Cost: \$ 450,687

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$360,550	\$90,137	\$0	\$450,687

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005154 Type Work: Resurface & Maintenance

Descp:SR 24 FROM JEFFERSON COUNTY LINE TO SR

231

Length: 4.00

Total Project Cost: \$ 421,440

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$337,152	\$84,288	\$0	\$421,440

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Washington Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
231170- 245080-	2016 2017	ROW ROW	Local STP	\$0 \$3,258,565	\$0 \$814,641	\$10,824 \$0	\$10,824 \$4,073,207
				\$3,258,565	\$814,641	\$10,824	\$4,084,031

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wayne

Project: 0013197 Type Work: Roundabout

Descp:CR 396/RAYONIER ROAD @ CR 392/SPRING GROVE ROAD - HRRR

Length: 0.60

Total Project Cost: \$ 1,500,000

Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total	
CST	Safety	LUMP	\$1,500,000	\$0	\$0	\$1,500,000	

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2015 - FY 2018

Wheeler

Project: 0007572 Type Work: Sidewalks

Descp:SR 30 & CR 40 SIDEWALKS & SPEED MONITORING SYSTEM IN ALAMO

Length: 0.67

Total Project Cost: \$ 246,319
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2018	\$197,055	\$0	\$49,264	\$246,319

Project: 0008417 Type Work: Replace Bridge

Descp:CR 178/SNOWHILL ROAD @ OCHWALKEE CREEK

Length: 0.40

Total Project Cost: \$ 2,810,229

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$176,653	\$44,163	\$0	\$220,816
ROW	Local	2016	\$0	\$0	\$34,116	\$34,116
CST	STP	After 2018	\$1,726,285	\$431,571	\$0	\$2,157,856
UTL	Local	After 2018	\$0	\$0	\$397,441	\$397,441

Project: 532342- Type Work: Replace Bridge

Descp:CR 197 @ ALLIGATOR CREEK S OF GLENWOOD

Length: 0.20

Total Project Cost: \$831,024
Total Project Authorizations: \$300,000

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Wheeler Totals Summary

 $County\ Summary\ excludes\ lump\ sum\ projects.$

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007572	2018	CST	HPP	\$197,055	\$0	\$49,264	\$246,319
0008417	2015	PE	STP	\$176,653	\$44,163	\$0	\$220,816
0008417	2016	ROW	Local	\$0	\$0	\$34,116	\$34,116
532342-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$373,708	\$44,163	\$94,204	\$512,075

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

White

Project: 0001935 Type Work: TE-Scenic Hwy/Welcome Ctr

Descp: HARDMAN FARM VISITOR CENTER - PARKING LOTS&PEDESTRIAN TRAIL

Length: 0.00

Total Project Cost: \$ 721,000 Total Project Authorizations: \$0 Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$576,800	\$0	\$144,200	\$721,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 0007495 Type Work: Pedestrian Crossings

Descp:PEDESTRIAN UPGRADES @ 19 SR LOCATIONS

IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,369,911 Total Project Authorizations: \$ 580,000 Total Parcels: 18

Phase	Fund	Year	Federal	State	Other	Total
PE	HSIP	2014	\$18,000	\$2,000	\$0	\$20,000
ROW	HSIP	2014	\$504,000	\$56,000	\$0	\$560,000
CST	HSIP	LUMP	\$2,429,920	\$269,991	\$0	\$2,699,911
UTL	HSIP	LUMP	\$81,000	\$9,000	\$0	\$90,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Lumpkin, Towns, Union County

Project: 0010194 Type Work: New Construction

Descp:WEST CLEVELAND BYP FROM N OF SR 115 TO E

OF SR 11 - PH II

Lanes: Exist. 0 Prop. 4 Length: 1.73

Total Project Cost: \$ 19,515,402

Total Project Authorizations: \$0 Total Parcels:

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$14,576,915	\$3,644,229	\$0	\$18,221,144
UTL	STP	2015	\$1,035,406	\$258,852	\$0	\$1,294,258

Project Details: New location of a 4 lane bypass - Improve mobility & connectivity - enhance economic development

opportunities

Project: 0010684 Type Work: TE-Bike/Ped Facility

Descp:SR 17/SR 75 @ CHATTAHOOCHEE RIVER IN

HELEN

Length: 0.20

Total Project Cost: \$ 375,000 Total Project Authorizations: \$0 Total Parcels: 1

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: M004775 Type Work: Resurface & Maintenance

Descp:SR 75 ALT FROM SR 11 TO SR 75

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$700,680
 \$175,170
 \$0
 \$875,850

Length: 8.10

Total Project Cost: \$ 875,850

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M005064 Type Work: Resurface & Maintenance

Descp:SR 11 FROM SR 115 TO LUMPKIN COUNTY LINE

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$1,693,246
 \$423,311
 \$0
 \$2,116,557

Length: 8.49

Total Project Cost: \$ 2,116,557

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Project: M005179 Type Work: Resurface & Maintenance

Descp:SR 75 FROM CR 88/ASBESTOS ROAD TO SR 17

Total Project Cost: \$ 1,346,786

Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,077,429	\$269,357	\$0	\$1,346,786

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Length: 4.42

Project: M005180 Type Work: Resurface & Maintenance

Descp:SR 17 FROM SR 75 TO SR 75 ALT

Length: 3.28

Total Project Cost: \$ 999,425
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$799,540	\$199,885	\$0	\$999,425

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

White Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0010194 0010194	2015 2015	CST UTL	STP STP	\$14,576,915 \$1,035,406	\$3,644,229 \$258,852	\$0 \$0	\$18,221,144 \$1,294,258
				\$15,612,321	\$3,903,080	\$0	\$19,515,402

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wilcox

Project: 0013185 Type Work: RRX Warning Device

Descp:CS 644/BOWEN STREET @ HGR # 635232V IN

ABBEVILLE

Length: 0.40

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$200,000	\$0	\$0	\$200,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Fund

State

State

NHPP

Fund

STP

Year

2014

2014

2015

Year

LUMP

Federal

\$5,082,748

Federal

\$2,483,024

\$0

\$0

State

\$1,270,687

State

\$620,756

\$0

\$0

Wilkes

Project: 222255- Type Work: Widening

Descp:SR 10/SR 17 FM SMITH MILL RD TO WASHINGTON BYP/WILKES - TIA Lanes: Exist. 2 Prop. 4 Length: 12.00

Total Project Cost: \$ 38,105,012 Total Project Authorizations: \$ 4,125,000

Total Parcels: 74

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$100,000	\$25,000	\$0	\$125,000
CST	State	2014	\$0	\$0	\$4,000,000	\$4,000,000
CST	NHPP	2015	\$25,534,418	\$6,383,605	\$0	\$31,918,023
UTL	NHPP	2015	\$1,649,592	\$412,398	\$0	\$2,061,990

Project Details: Widen from 2 to 4 lanes - Provide additional capacity - reduce congestion - improve mobility-reduce

crash frequency-enhance economic development - Project on GRIP corridor & State Freight

Phase

PΕ

ROW

CST

Phase

CST

Network - if on GRIP/FN

Also in McDuffie County

Total

\$100,000

\$100,000

\$6,353,435

Total

\$3,103,780

Other

\$100,000

\$100,000

\$0

Project: 222460- Type Work: Passing Lanes

Descp:SR 10:OGLETHORPE 13.7-15;15.3-16.2 &WILKES

0-1.5;5.5-7.0-TIA

Lanes: Exist. 2 Prop. 3 Length: 5.32

Total Project Cost: \$ 6,553,435 Total Project Authorizations: \$ 200,000 Total Parcels: 60

Project Details: Construct 4 passing lane sections - Passing opportunity improvements to address operational &

safety issues

Also in Oglethorpe County

\$0

Other

Project: M004701 Type Work: Resurface & Maintenance

Descp:SR 44 FROM SR 17BU/WILKES TO SR 79/LINCOLN

Length: 15.23

Total Project Cost: \$ 3,103,780

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Also in Lincoln County

Project: M004933 Type Work: Resurface & Maintenance

Descp:SR 17 FROM SR 47 TO 0.60 MI N OF SR 44

Length: 3.30

Total Project Cost: \$ 1,618,815

Total Project Authorizations: \$ 0
Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Hase	i unu	rear	reaciai	Otate	Other	rotar
CST	NHPP	LUMP	\$1,295,052	\$323,763	\$0	\$1,618,815

Project: M004946 Type Work: Resurface & Maintenance

Descp:SR 17BU FROM SR 17 TO SR 10

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 STP
 LUMP
 \$212,122
 \$53,031
 \$0
 \$265,153

Length: 2.75

Total Project Cost: \$ 265,153

Total Project Authorizations: \$ 0

Total Parcels: 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2015 - FY 2018

Project: M004969 Type Work: Resurface & Maintenance

Descp:SR 10BU FROM SR 10 TO SR 10 - TIA

Length: 4.57

Total Project Cost:\$ 1,409,390Total Project Authorizations:\$ 606,906

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2014	\$0	\$0	\$606,906	\$606,906
CST	STP	LUMP	\$641,987	\$160,497	\$0	\$802,484

Wilkes Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222255-	2015	CST	NHPP	\$18,895,470	\$4,723,867	\$0	\$23,619,337
222255-	2015	UTL	NHPP	\$1,220,698	\$305,174	\$0	\$1,525,872
222460-	2015	CST	NHPP	\$2,947,994	\$736,998	\$0	\$3,684,992
				\$23,064,161	\$5,766,040	\$0	\$28,830,201

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Wilkinson

Project: 0011762 Type Work: RRX Warning Device

Descp:CR 188/MACON ROAD @ NS #732725Y IN

MCINTYRE

Length: 0.40

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HSIP	LUMP	\$275,000	\$0	\$0	\$275,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2015 - FY 2018

Project: 0013260 Type Work: Pedestrian Crossings

Descp:SR 22; SR 24; SR 29; SR 44 & SR 57 @ 5 LOCS -

PED UPGRADES

Length: 2.00

Total Project Cost: \$ 795,000

Total Project Authorizations: \$ 0

Total Parcels: 0

ŀ	Phase	Fund	Year	Federal	State	Other	Total
	PE	HSIP	LUMP	\$153,000	\$17,000	\$0	\$170,000
	CST	HSIP	LUMP	\$562,500	\$62,500	\$0	\$625,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2015 - FY 2018

Also in Baldwin, Putnam County

Project: M005187 Type Work: Resurface & Maintenance

Descp:SR 29 FM CR 162/JOHNS GOLDEN RD/WILKINSON TO SR 243/BALDWIN

Length: 4.89

Total Project Cost: \$ 1,161,884

Total Project Authorizations: \$ 0
Total Parcels: 0

 Phase
 Fund
 Year
 Federal
 State
 Other
 Total

 CST
 NHPP
 LUMP
 \$929,508
 \$232,377
 \$0
 \$1,161,884

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Also in Baldwin County

Worth

Project: 0000475 Type Work: Widening

Descp:SR 133 FM N OF SR 112 TO N OF CR 459/COUNTY

LINE ROAD

Lanes: Exist. 2 Prop. 4 Length: 3.40

Total Project Cost: \$ 20,846,698
Total Project Authorizations: \$ 161,000
Total Parcels: 70

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$128,800	\$32,200	\$0	\$161,000
ROW	NHPP	2017	\$3,207,463	\$801,866	\$0	\$4,009,329
CST	NHPP	After 2018	\$12,892,814	\$3,223,204	\$0	\$16,116,018
UTL	NHPP	After 2018	\$448,281	\$112,070	\$0	\$560,351

Project Details: Project will provide additional capacity to improve mobility and reduce congestion. Project will help

enhance economic development and will reduce crash frequency.

Also in Dougherty County

Project: 0000519 Type Work: Widening

Descp:SR 133 FM N OF COLQUITT COUNTY LINE TO N

OF SR 112

Lanes: Exist. 2 Prop. 4 Length: 6.49

Total Project Cost: \$ 34,263,851

Total Project Authorizations: \$ 339,600

Total Parcels: 129

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$271,680	\$67,920	\$0	\$339,600
ROW	NHPP	2017	\$5,242,435	\$1,310,609	\$0	\$6,553,044
CST	NHPP	After 2018	\$21,389,444	\$5,347,361	\$0	\$26,736,805
UTL	NHPP	After 2018	\$507,522	\$126,880	\$0	\$634,402

Project Details: Project will provide additional capacity to improve mobility and reduce congestion. Project will help

Fund

NHPP

NHPP

Year

2017

2018

Federal

\$284,896

\$8,379,679

Phase

ROW

CST

enhance economic development and will reduce crash frequency.

Project: 0000520 Type Work: Widening

Descp:SR 133 FM S OF SR 35/US 319 TO N OF

COLQUITT COUNTY LINE

Lanes: Exist. 2 Prop. 4 Length: 13.87

Total Project Cost: \$ 75,835,689

Total Project Authorizations: \$ 161,000

Total Parcels: 166

Phase	Fund	Year	Federal	State	Other	Total
PE	NHPP	2014	\$128,800	\$32,200	\$0	\$161,000
ROW	NHPP	2017	\$10,214,764	\$2,553,691	\$0	\$12,768,455
CST	NHPP	After 2018	\$49,365,088	\$12,341,272	\$0	\$61,706,360
UTL	NHPP	After 2018	\$959,900	\$239,975	\$0	\$1,199,875

Project Details: widen from 2 to 4 lanes- turn lanes added at intersections- improve mobility-reduce congestion-enhance economic development- reduce crash frequency- GRIP

Also in Colquitt County

\$0

\$0

Total

\$356,120

\$10,474,599

Other

Project: 0001572 Type Work: Turn Lanes

Descp:SR 300/US 19 MEDIAN TURN LANES FROM DOUGHERTY CO TO WARWICK

Length: 13.50

Total Project Cost: \$ 10,830,719

Total Project Authorizations: \$ 0
Total Parcels: 1

Project Details: Project will improve the capacity and operations of the intersection to enhance mobility.

State

\$2,094,920

\$71,224

Project: 0007622 Type Work: Bicycle/Ped. Facility

Descp:CR 328/ISABELLA ST FM NORTH ST TO KING ST

IN SYLVESTER

Length: 0.44

Total Project Cost: \$ 646,116

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2016	\$311,960	\$0	\$334,156	\$646,116

Project: 0007914 Type Work: Streetscapes

Descp:SR 112 @ 1 LOC & CS 728/KELLY STREET @ 1

LOC IN SYLVESTER

Length: 0.28

Total Project Cost: \$ 676,200

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Local	2017	\$0	\$0	\$676,200	\$676,200

Project: 0010610 Type Work: TE-Bike/Ped Facility

Descp:CS 726/FRONT STREET FROM SR 33 TO SR 112

IN SYLVESTER

Length: 0.12

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Total Parcels: 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2015 - FY 2018

Project: 431120- Type Work: Replace Bridge

Descp:CR 160 @ OCHLOCKONEE RIVER NE OF

DOERUN

Length: 0.50

Total Project Cost: \$831,024 Total Project Authorizations: \$300,000

Total Parcels: 2

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$240,000	\$60,000	\$0	\$300,000
ROW	Local	2016	\$0	\$0	\$10,824	\$10,824
CST	STP	LUMP	\$408,000	\$102,000	\$0	\$510,000
UTL	STP	LUMP	\$8,160	\$2,040	\$0	\$10,200

Project: M005169 Type Work: Resurface & Maintenance

Descp:SR 133 FROM COLQUITT COUNTY LINE TO

DOUGHERTY COUNTY LINE

Length: 10.85

Total Project Cost: \$ 1,995,901
Total Project Authorizations: \$ 0
Total Parcels: 0

Phase	runa	rear	reaerai	State	Other	iotai
CST	NHPP	LUMP	\$1,596,721	\$399,180	\$0	\$1,995,901

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2015 - FY 2018

Worth Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000475	2017	ROW	NHPP	\$3,111,239	\$777,810	\$0	\$3,889,049
0000519	2017	ROW	NHPP	\$5,242,435	\$1,310,609	\$0	\$6,553,044
0000520	2017	ROW	NHPP	\$306,443	\$76,611	\$0	\$383,054
0001572	2017	ROW	NHPP	\$284,896	\$71,224	\$0	\$356,120
0001572	2018	CST	NHPP	\$8,379,679	\$2,094,920	\$0	\$10,474,599
0007622	2016	CST	HPP	\$311,960	\$0	\$334,156	\$646,116
0007914	2017	CST	Local	\$0	\$0	\$676,200	\$676,200
431120-	2016	ROW	Local	\$0	\$0	\$10,824	\$10,824
				\$17,636,653	\$4,331,173	\$1,021,180	\$22,989,007

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STIP Counties Summary

	Federal \$	State \$	Other \$	Total \$
	All C	Counties		
FY 2015 Total:	\$459,827,651	\$101,752,687	\$23,473,639	\$585,053,978
FY 2016 Total:	\$484,640,032	\$97,955,178	\$19,538,550	\$602,133,760
FY 2017 Total:	\$478,391,581	\$95,502,763	\$22,730,927	\$596,625,27
FY 2018 Total:	\$479,418,018	\$95,317,238	\$26,830,738	\$601,565,994
All Counties STIP Totals:	\$1,902,277,283	\$390,527,866	\$92,573,853	\$2,385,379,00
	Ap	ppling		
FY 2015 Total:	\$0	\$2,633,316	\$0	\$2,633,316
FY 2016 Total:	\$2,630,634	\$440,631	\$303,948	\$3,375,213
Appling STIP Totals:	\$2,630,634	\$3,073,947	\$303,948	\$6,008,52
	В	Baker		
FY 2015 Total:	\$93,220	\$23,305	\$0	\$116,525
FY 2017 Total:	\$4,852,814	\$1,213,204	\$0	\$6,066,018
Baker STIP Totals:	\$4,946,034	\$1,236,509	\$0	\$6,182,54
	Ba	nldwin		
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824
Baldwin STIP Totals:	\$0	\$0	\$10,824	\$10,82
	В	anks		
FY 2015 Total:	\$314,160	\$78,540	\$0	\$392,700
FY 2016 Total:	\$1,991,326	\$497,831	\$0	\$2,489,157
FY 2017 Total:	\$4,055,310	\$1,013,827	\$0	\$5,069,13
Banks STIP Totals:	\$6,360,795	\$1,590,199	<u>*************************************</u>	\$7,950,99 ₄

	Federal \$	State \$	Other \$	Total \$
	Ba	rrow		
FY 2015 Total:	\$37,050	\$0	\$9,262	\$46,312
FY 2016 Total:	\$2,402,956	\$590,739	\$10,000	\$3,003,696
FY 2017 Total:	\$48,000	\$0	\$12,000	\$60,000
Barrow STIP Totals:	\$2,488,006	\$590,739	\$31,262	\$3,110,008
	Ba	rtow		
FY 2015 Total:	\$7,853,038	\$1,955,097	\$3,810,722	\$13,618,857
FY 2016 Total:	\$24,814,304	\$6,194,826	\$8,750	\$31,017,880
FY 2017 Total:	\$31,983,639	\$7,266,813	\$2,750,521	\$42,000,973
FY 2018 Total:	\$42,548,367	\$10,637,092	\$0	\$53,185,459
Bartow STIP Totals:	\$107,199,348	\$26,053,828	\$6,569,993	\$139,823,169
	Ве	n Hill		
FY 2015 Total:	\$449,951	\$0	\$112,488	\$562,439
FY 2016 Total:	\$125,680	\$31,420	\$0	\$157,100
FY 2018 Total:	\$7,023,642	\$1,755,911	\$0	\$8,779,553
Ben Hill STIP Totals:	\$7,599,274	\$1,787,331	\$112,488	\$9,499,092
	Ble	ckley		
FY 2017 Total:	\$3,068,484	\$767,121	\$117,399	\$3,953,005
FY 2018 Total:	\$10,298,262	\$2,574,565	\$0	\$12,872,827
Bleckley STIP Totals:	\$13,366,746	\$3,341,687	\$117,399	\$16,825,832
	Bra	ntley		
FY 2016 Total:	\$984,660	\$246,165	\$0	\$1,230,825
Brantley STIP Totals:	\$984,660	\$246,165	\$0	\$1,230,825
	Br	ooks		
FY 2016 Total:	\$18,463,715	\$4,615,929	\$0	\$23,079,643
Brooks STIP Totals:	\$18,463,715	\$4,615,929	\$0	\$23,079,643

	Federal \$	State \$	Other \$	Total \$
	Ві	ryan		
FY 2016 Total:	\$0	\$0	\$1,500,000	\$1,500,000
FY 2017 Total:	\$12,972,780	\$3,243,195	\$0	\$16,215,975
FY 2018 Total:	\$11,292,770	\$2,823,193	\$0	\$14,115,963
Bryan STIP Totals:	\$24,265,550	\$6,066,388	\$1,500,000	\$31,831,938
	Bu	lloch		
FY 2016 Total:	\$6,961,242	\$1,740,310	\$0	\$8,701,552
FY 2018 Total:	\$27,325,463	\$6,831,366	\$0	\$34,156,829
Bulloch STIP Totals:	\$34,286,705	\$8,571,676	\$0	\$42,858,381
	В	utts		
FY 2015 Total:	\$800,000	\$200,000	\$0	\$1,000,000
FY 2016 Total:	\$0	\$0	\$112,000	\$112,000
FY 2018 Total:	\$58,114	\$14,529	\$0	\$72,643
Butts STIP Totals:	\$858,114	\$214,529	\$112,000	\$1,184,643
	Cal	lhoun		
FY 2016 Total:	\$2,104,029	\$526,007	\$0	\$2,630,036
FY 2017 Total:	\$3,223,383	\$805,846	\$0	\$4,029,228
Calhoun STIP Totals:	\$5,327,411	\$1,331,853	\$0	\$6,659,264
	Car	mden		
FY 2015 Total:	\$40,000	\$10,000	\$0	\$50,000
FY 2016 Total:	\$4,322,892	\$1,080,723	\$0	\$5,403,616
FY 2017 Total:	\$22,130,836	\$5,532,709	\$0	\$27,663,546
FY 2018 Total:	\$21,313,897	\$5,328,474	\$0	\$26,642,371
Camden STIP Totals:	\$47,807,626	<u>\$11,951,906</u>	\$0	\$59,759,532

	Federal \$	State \$	Other \$	Total \$
	Cá	arroll		
FY 2015 Total:	\$251,972	\$0	\$62,993	\$314,965
FY 2016 Total:	\$4,484,238	\$1,008,572	\$112,487	\$5,605,298
FY 2017 Total:	\$4,277,605	\$1,069,401	\$0	\$5,347,007
FY 2018 Total:	\$4,946,902	\$1,236,726	\$0	\$6,183,628
Carroll STIP Totals:	\$13,960,718	\$3,314,699	\$175,480	\$17,450,897
	Ch	arlton		
FY 2016 Total:	\$4,519,865	\$1,129,966	\$10,824	\$5,660,655
FY 2017 Total:	\$5,449,812	\$1,362,453	\$0	\$6,812,265
Charlton STIP Totals:	\$9,969,677	\$2,492,419	\$10,824	\$12,472,920
	Cha	ttooga		
FY 2015 Total:	\$350,480	\$87,620	\$0	\$438,100
FY 2016 Total:	\$15,153,101	\$3,788,275	\$53,060	\$18,994,436
FY 2018 Total:	\$74,590,531	\$18,647,633	\$0	\$93,238,163
Chattooga STIP Totals:	\$90,094,111	\$22,523,528	\$53,060	\$112,670,700
	C	linch		
FY 2015 Total:	\$31,756,834	\$7,939,209	\$0	\$39,696,043
Clinch STIP Totals:	\$31,756,834	\$7,939,209	\$0	\$39,696,043
	Co	offee		
FY 2015 Total:	\$7,095,850	\$1,773,963	\$0	\$8,869,813
FY 2016 Total:	\$26,974,901	\$6,743,725	\$0	\$33,718,627
FY 2018 Total:	\$4,460,486	\$1,115,122	\$0	\$5,575,608
Coffee STIP Totals:	\$38,531,238	\$9,632,810	\$0	\$48,164,048
	Со	lquitt		
FY 2016 Total:	\$26,759,384	\$6,689,846	\$0	\$33,449,231
FY 2017 Total:	\$9,908,321	\$2,477,080	\$0	\$12,385,401
Colquitt STIP Totals:	\$36,667,705	\$9,166,926	\$0	\$45,834,632

	Federal \$	State \$	Other \$	Total \$
	Cra	wford		
FY 2016 Total:	\$242,205	\$60,551	\$0	\$302,756
FY 2017 Total:	\$901,807	\$225,452	\$0	\$1,127,259
Crawford STIP Totals:	\$1,144,013	\$286,003	\$0	\$1,430,016
	C	risp		
FY 2015 Total:	\$909,942	\$227,486	\$0	\$1,137,428
FY 2017 Total:	\$1,483,941	\$370,985	\$0	\$1,854,926
Crisp STIP Totals:	\$2,393,883	\$598,471	\$0	\$2,992,354
	Dav	wson		
FY 2015 Total:	\$11,936,760	\$697,213	\$529,100	\$13,163,073
FY 2017 Total:	\$1,415,412	\$353,853	\$0	\$1,769,265
FY 2018 Total:	\$269,174	\$67,293	\$0	\$336,467
Dawson STIP Totals:	\$13,621,346	\$1,118,359	\$529,100	\$15,268,805
	Dec	catur		
FY 2015 Total:	\$195,840	\$48,960	\$0	\$244,800
FY 2016 Total:	\$2,480,748	\$620,187	\$0	\$3,100,935
FY 2018 Total:	\$1,634,040	\$408,510	\$0	\$2,042,549
Decatur STIP Totals:	\$4,310,628	\$1,077,657	\$0	\$5,388,285
	Do	odge		
FY 2017 Total:	\$16,109,543	\$4,027,386	\$616,346	\$20,753,274
Dodge STIP Totals:	\$16,109,543	\$4,027,386	\$616,346	\$20,753,274
	Do	ooly		
FY 2015 Total:	\$26,709,803	\$6,677,451	\$0	\$33,387,254
FY 2016 Total:	\$912,845	\$228,211	\$0	\$1,141,056
Dooly STIP Totals:	\$27,622,648	\$6,905,662	\$0	\$34,528,310

	Federal \$	State \$	Other \$	Total \$
	Effin	gham		
FY 2016 Total:	\$394,520	\$98,630	\$0	\$493,150
FY 2017 Total:	\$0	\$0	\$24,023,117	\$24,023,117
Effingham STIP Totals:	\$394,520	\$98,630	\$24,023,117	\$24,516,267
	Ell	bert		
FY 2015 Total:	\$951,913	\$1,349,449	\$0	\$2,301,362
Elbert STIP Totals:	\$951,913	\$1,349,449	\$0	\$2,301,362
	Ema	anuel		
FY 2015 Total:	\$4,781,024	\$1,195,256	\$0	\$5,976,280
Emanuel STIP Totals:	\$4,781,024	\$1,195,256	\$0	\$5,976,280
	Ev	rans		
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824
Evans STIP Totals:	\$0	\$0	\$10,824	\$10,824
	Fai	nnin		
FY 2018 Total:	\$13,723,800	\$99,200	\$0	\$13,823,000
Fannin STIP Totals:	\$13,723,800	\$99,200	<u>*************************************</u>	\$13,823,000
	Gil	mer		
FY 2017 Total:	\$2,701,411	\$675,353	\$0	\$3,376,764
FY 2018 Total:	\$4,319,894	\$1,079,974	\$0	\$5,399,868
Gilmer STIP Totals:	\$7,021,305	\$1,755,326	\$0	\$8,776,631
	Glas	scock		
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824
Glascock STIP Totals:	\$0	\$0	\$10,824	\$10,824
	Go	rdon		
FY 2016 Total:	\$176,653	\$44,163	\$0	\$220,816
FY 2017 Total:	\$30,106,323	\$7,526,581	\$0	\$37,632,904
Gordon STIP Totals:	\$30,282,976	\$7,570,744	<i>\$0</i>	\$37,853,720

	Federal \$	State \$	Other \$	Total \$
	Gı	rady		
FY 2016 Total:	\$1,600,000	\$400,000	\$0	\$2,000,000
Grady STIP Totals:	\$1,600,000	\$400,000	\$0	\$2,000,000
	Gro	eene		
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824
Greene STIP Totals:	\$ <i>o</i>	\$ <i>o</i>	\$10,824	\$10,824
	Han	lcock		
FY 2015 Total:	\$96,288	\$24,072	\$0	\$120,360
FY 2017 Total:	\$1,725,808	\$431,452	\$0	\$2,157,260
Hancock STIP Totals:	\$1,822,096	\$455,524	\$0	\$2,277,620
	Har	alson		
FY 2015 Total:	\$97,920	\$24,480	\$0	\$122,400
FY 2016 Total:	\$3,909,123	\$977,281	\$0	\$4,886,403
FY 2018 Total:	\$31,667	\$7,917	\$0	\$39,584
Haralson STIP Totals:	\$4,038,710	\$1,009,678	\$0	\$5,048,388
	Ha	arris		
FY 2016 Total:	\$54,586	\$13,646	\$64,946	\$133,178
FY 2018 Total:	\$4,595,774	\$1,148,943	\$0	\$5,744,717
Harris STIP Totals:	\$4,650,359	\$1,162,590	\$64,946	\$5,877,895
	Ir	win		
FY 2015 Total:	\$410,271	\$0	\$102,568	\$512,839
FY 2018 Total:	\$4,931,200	\$1,232,800	\$0	\$6,164,000
Irwin STIP Totals:	\$5,341,471	\$1,232,800	\$102,568	\$6,676,838
	Jac	kson		
FY 2016 Total:	\$11,949,919	\$2,987,480	\$0	\$14,937,398
FY 2017 Total:	\$590,518	\$147,630	\$0	\$738,148
FY 2018 Total:	\$6,800,808	\$1,700,202	\$0	\$8,501,010
Jackson STIP Totals:	\$19,341,245	\$4,835,311	\$0	\$24,176,557

	Federal \$	State \$	Other \$	Total \$
	Jas	sper		
FY 2015 Total:	\$1,639,267	\$3,829,180	\$173,652	\$5,642,099
Jasper STIP Totals:	\$1,639,267	\$3,829,180	\$173,652	\$5,642,099
	Jeff	Davis		
FY 2015 Total:	\$3,169,295	\$792,324	\$0	\$3,961,619
FY 2017 Total:	\$520,172	\$130,043	\$0	\$650,214
Jeff Davis STIP Totals:	\$3,689,467	\$922,367	\$0	\$4,611,834
	Jeffe	erson		
FY 2015 Total:	\$888,460	\$222,115	\$0	\$1,110,575
FY 2016 Total:	\$292,800	\$73,200	\$0	\$366,000
FY 2017 Total:	\$13,691,215	\$3,422,804	\$0	\$17,114,018
FY 2018 Total:	\$16,236,121	\$4,059,030	\$0	\$20,295,151
Jefferson STIP Totals:	\$31,108,596	\$7,777,149	\$0	\$38,885,744
	J en	kins		
FY 2015 Total:	\$1,023,253	\$255,813	\$0	\$1,279,066
FY 2016 Total:	\$655,744	\$0	\$163,936	\$819,680
Jenkins STIP Totals:	\$1,678,997	\$255,813	\$163,936	\$2,098,746
	Joh	nson		
FY 2015 Total:	\$230,112	\$57,528	\$0	\$287,640
FY 2017 Total:	\$2,643,770	\$660,943	\$0	\$3,304,713
Johnson STIP Totals:	\$2,873,882	\$718,471	\$0	\$3,592,353
	Jo	nes		
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824
Jones STIP Totals:	<u>*************************************</u>	<u>*************************************</u>	\$10,824	\$10,824
	La	mar		
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824
Lamar STIP Totals:	<u>*************************************</u>	\$0	\$10,824	<u></u> \$10,824

	Federal \$	State \$	Other \$	Total \$
	La	nnier		
FY 2015 Total:	\$886,176	\$221,544	\$0	\$1,107,720
FY 2017 Total:	\$2,665,799	\$666,450	\$0	\$3,332,248
Lanier STIP Totals:	\$3,551,975	\$887,994	\$0	\$4,439,968
	Lau	urens		
FY 2015 Total:	\$3,234,438	\$808,610	\$0	\$4,043,048
FY 2016 Total:	\$0	\$0	\$32,473	\$32,473
FY 2017 Total:	\$8,059,238	\$2,014,810	\$0	\$10,074,048
Laurens STIP Totals:	\$11,293,676	\$2,823,419	\$32,473	\$14,149,568
	L	Lee		
FY 2015 Total:	\$1,153,479	\$288,370	\$0	\$1,441,848
Lee STIP Totals:	\$1,153,479	\$288,370	\$0	\$1,441,848
	Lir	ncoln		
FY 2015 Total:	\$253,574	\$4,220,381	\$0	\$4,473,954
FY 2017 Total:	\$3,694,360	\$923,590	\$0	\$4,617,949
Lincoln STIP Totals:	\$3,947,933	\$5,143,971	\$0	\$9,091,904
	Lur	mpkin		
FY 2015 Total:	\$40,553	\$126,250	\$1,132,517	\$1,299,320
Lumpkin STIP Totals:	\$40,553	\$126,250	\$1,132,517	\$1,299,320
	Ma	acon		
FY 2017 Total:	\$118,799	\$29,700	\$0	\$148,499
FY 2018 Total:	\$2,397,410	\$554,853	\$44,500	\$2,996,763
Macon STIP Totals:	\$2,516,209	\$584,552	\$44,500	\$3,145,262
	Ma	dison		
FY 2015 Total:	\$1,160,054	\$54,752,102	\$0	\$55,912,156
Madison STIP Totals:	\$1,160,054	\$54,752,102	\$0	\$55,912,156

	Federal \$	State \$	Other \$	Total \$					
Marion Control of the									
FY 2016 Total:	\$0	\$0	\$21,649	\$21,649					
Marion STIP Totals:	\$0	\$0	\$21,649	\$21,649					
McDuffie McDuffie									
FY 2015 Total:	\$29,785,156	\$11,603,276	\$0	\$41,388,433					
McDuffie STIP Totals:	\$29,785,156	\$11,603,276	\$0	\$41,388,433					
	Meri	wether							
FY 2015 Total:	\$0	\$375,000	\$0	\$375,000					
FY 2016 Total:	\$747,812	\$186,953	\$0	\$934,765					
FY 2017 Total:	\$1,261,943	\$315,486	\$0	\$1,577,428					
FY 2018 Total:	\$170,371	\$42,593	\$0	\$212,964					
Meriwether STIP Totals:	\$2,180,126	\$920,031	\$0	\$3,100,157					
	M	liller							
FY 2015 Total:	\$673,363	\$168,341	\$0	\$841,704					
Miller STIP Totals:	\$673,363	\$168,341	\$0	\$841,704					
	Mit	tchell							
FY 2016 Total:	\$0	\$0	\$10,404	\$10,404					
FY 2018 Total:	\$330,126	\$82,531	\$0	\$412,657					
Mitchell STIP Totals:	\$330,126	\$82,531	\$10,404	\$423,061					
	Mo	onroe							
FY 2016 Total:	\$81,878	\$20,470	\$0	\$102,348					
Monroe STIP Totals:	\$81,878	\$20,470	\$0	\$102,348					
	Mont	gomery							
FY 2017 Total:	\$25,224	\$6,306	\$0	\$31,530					
Montgomery STIP Totals:	\$25,224	\$6,306	\$0	\$31,530					

	Federal \$	State \$	Other \$	Total \$					
Morgan Morgan									
FY 2015 Total:	\$40,000	\$10,000	\$0	\$50,000					
FY 2016 Total:	\$6,029,359	\$1,507,340	\$0	\$7,536,699					
FY 2018 Total:	\$9,267,267	\$2,316,817	\$0	\$11,584,083					
Morgan STIP Totals:	\$15,336,626	\$3,834,156	\$0	\$19,170,782					
Murray									
FY 2015 Total:	\$244,897	\$61,224	\$0	\$306,121					
FY 2016 Total:	\$848,134	\$212,034	\$0	\$1,060,168					
FY 2017 Total:	\$10,296,583	\$2,574,146	\$0	\$12,870,728					
FY 2018 Total:	\$340,744	\$85,186	\$0	\$425,930					
Murray STIP Totals:	\$11,730,357	\$2,932,589	\$0	\$14,662,946					
Newton Newton									
FY 2015 Total:	\$490,307	\$82,624	\$39,953	\$612,884					
FY 2016 Total:	\$14,196,340	\$3,509,085	\$40,000	\$17,745,425					
FY 2017 Total:	\$716,925	\$0	\$432,075	\$1,149,000					
FY 2018 Total:	\$7,319,402	\$1,829,851	\$0	\$9,149,253					
Newton STIP Totals:	\$22,722,975	\$5,421,560	\$512,028	\$28,656,562					
Oconee									
FY 2015 Total:	\$800,000	\$200,000	\$0	\$1,000,000					
FY 2018 Total:	\$487,751	\$121,938	\$0	\$609,689					
Oconee STIP Totals:	\$1,287,751	\$321,938	\$0	\$1,609,689					
	Ogle	thorpe							
FY 2015 Total:	\$2,134,754	\$533,689	\$0	\$2,668,443					
Oglethorpe STIP Totals:	\$2,134,754	\$533,689	\$0	\$2,668,443					
Pickens									
FY 2016 Total:	\$935,221	\$233,805	\$0	\$1,169,027					
FY 2017 Total:	\$8,713,597	\$2,178,399	\$0	\$10,891,997					
Pickens STIP Totals:	\$9,648,819	\$2,412,205	\$0	\$12,061,02 3					

	Federal \$	State \$	Other \$	Total \$					
Pierce Pierce									
FY 2015 Total:	\$1,822,251	\$0	\$455,563	\$2,277,814					
FY 2016 Total:	\$1,295,685	\$217,027	\$149,706	\$1,662,418					
Pierce STIP Totals:	\$3,117,937	\$217,027	\$605,269	\$3,940,232					
	Р	ike							
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824					
Pike STIP Totals:	\$0	\$0	\$10,824	\$10,824					
Pulaski Pulaski									
FY 2015 Total:	\$42,448	\$10,612	\$0	\$53,060					
FY 2016 Total:	\$8,408,189	\$2,012,057	\$100,814	\$10,521,060					
FY 2018 Total:	\$1,779,930	\$444,983	\$0	\$2,224,913					
Pulaski STIP Totals:	\$10,230,567	\$2,467,652	\$100,814	\$12,799,033					
	Put	tnam							
FY 2015 Total:	\$40,000	\$10,000	\$0	\$50,000					
Putnam STIP Totals:	\$40,000	\$10,000	\$0	\$50,000					
	Ra	bun							
FY 2016 Total:	\$17,225,395	\$4,306,349	\$101,714	\$21,633,458					
Rabun STIP Totals:	\$17,225,395	\$4,306,349	\$101,714	\$21,633,458					
	Ran	dolph							
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824					
Randolph STIP Totals:	<u>*************************************</u>	\$0	\$10,824	\$10,824					
	Spalding Spalding								
FY 2015 Total:	\$182,068	\$0	\$45,517	\$227,585					
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824					
Spalding STIP Totals:	\$182,068	\$0	\$56,341	\$238,409					

	Federal \$	State \$	Other \$	Total \$					
Stephens									
FY 2015 Total:	\$152,592	\$38,148	\$0	\$190,740					
FY 2016 Total:	\$1,215,808	\$303,952	\$0	\$1,519,760					
Stephens STIP Totals:	\$1,368,400	\$342,100	\$0	\$1,710,500					
	Stewart								
FY 2016 Total:	\$127,345	\$31,836	\$106,121	\$265,302					
FY 2017 Total:	\$1,067,262	\$266,815	\$0	\$1,334,077					
FY 2018 Total:	\$485,796	\$121,449	\$0	\$607,244					
Stewart STIP Totals:	\$1,680,402	\$420,101	\$106,121	\$2,206,624					
Talbot									
FY 2015 Total:	\$22,296	\$1,144,180	\$0	\$1,166,476					
Talbot STIP Totals:	\$22,296	\$1,144,180	\$0	\$1,166,476					
	Та	ylor							
FY 2016 Total:	\$272,800	\$0	\$79,024	\$351,824					
Taylor STIP Totals:	\$272,800	\$0	\$79,024	\$351,824					
Telfair									
FY 2015 Total:	\$290,320	\$20,400	\$52,180	\$362,900					
FY 2016 Total:	\$2,235,773	\$558,943	\$0	\$2,794,716					
Telfair STIP Totals:	\$2,526,092	\$579,343	\$52,180	\$3,157,615					
	Те	rrell							
FY 2015 Total:	\$38,339	\$0	\$9,585	\$47,923					
Terrell STIP Totals:	<u>*38,339</u>	\$0	\$9,585	\$47,923					
Thomas									
FY 2016 Total:	\$215,977	\$0	\$84,023	\$300,000					
FY 2018 Total:	\$10,674,060	\$2,668,515	\$0	\$13,342,575					
Thomas STIP Totals:	\$10,890,037	\$2,668,515	\$84,023	\$13,642,575					

	Federal \$	State \$	Other \$	Total \$				
Tift								
FY 2015 Total:	\$1,196,336	\$299,084	\$0	\$1,495,420				
FY 2016 Total:	\$4,604,475	\$1,012,387	\$144,346	\$5,761,208				
Tift STIP Totals:	\$5,800,811	\$1,311,471	\$144,346	\$7,256,628				
Toombs								
FY 2015 Total:	\$0	\$17,622,958	\$0	\$17,622,958				
FY 2016 Total:	\$7,482,557	\$1,870,639	\$0	\$9,353,196				
FY 2017 Total:	\$4,355,198	\$1,088,799	\$0	\$5,443,997				
Toombs STIP Totals:	\$11,837,754	\$20,582,396	\$0	\$32,420,151				
	To	owns						
FY 2015 Total:	\$3,396,041	\$849,010	\$0	\$4,245,051				
FY 2016 Total:	\$3,880,073	\$970,018	\$0	\$4,850,091				
Towns STIP Totals:	\$7,276,114	\$1,819,029	\$0	\$9,095,142				
Troup								
FY 2016 Total:	\$14,992,580	\$3,748,145	\$10,824	\$18,751,550				
FY 2017 Total:	\$2,395,404	\$598,851	\$0	\$2,994,255				
Troup STIP Totals:	\$17,387,984	\$4,346,996	\$10,824	\$21,745,805				
	Τι	ırner						
FY 2015 Total:	\$401,950	\$0	\$132,628	\$534,578				
FY 2016 Total:	\$155,980	\$0	\$40,090	\$196,070				
FY 2018 Total:	\$4,561,248	\$1,140,312	\$0	\$5,701,560				
Turner STIP Totals:	\$5,119,178	\$1,140,312	\$172,718	\$6,432,207				
	Tv	viggs						
FY 2015 Total:	\$2,722,707	\$680,677	\$0	\$3,403,384				
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824				
Twiggs STIP Totals:	\$2,722,707	\$680,677	\$10,824	\$3,414,208				

	Federal \$	State \$	Other \$	Total \$					
Union									
FY 2016 Total:	\$32,314,507	\$9,877	\$0	\$32,324,383					
FY 2017 Total:	\$17,161,000	\$0	\$0	\$17,161,000					
FY 2018 Total:	\$4,907,240	\$1,226,810	\$0	\$6,134,050					
Union STIP Totals:	\$54,382,746	\$1,236,687	\$0	\$55,619,433					
	Uį	oson							
FY 2015 Total:	\$9,887,472	\$2,471,868	\$0	\$12,359,340					
FY 2017 Total:	\$7,915,418	\$1,978,855	\$0	\$9,894,273					
Upson STIP Totals:	\$17,802,890	\$4,450,723	\$0	\$22,253,613					
	Walker								
FY 2015 Total:	\$1,655,347	\$0	\$413,837	\$2,069,184					
Walker STIP Totals:	\$1,655,347	\$0	\$413,837	\$2,069,184					
Walton									
FY 2015 Total:	\$204,677	\$42,500	\$8,669	\$255,846					
FY 2016 Total:	\$1,509,748	\$368,437	\$9,000	\$1,887,185					
FY 2017 Total:	\$1,879,200	\$459,000	\$10,800	\$2,349,000					
Walton STIP Totals:	\$3,593,625	\$869,937	\$28,469	\$4,492,031					
	И	/are							
FY 2015 Total:	\$53,020,293	\$13,255,073	\$0	\$66,275,366					
FY 2016 Total:	\$16,117,007	\$4,029,252	\$520,200	\$20,666,459					
FY 2018 Total:	\$3,135,589	\$783,897	\$0	\$3,919,487					
Ware STIP Totals:	\$72,272,889	\$18,068,222	\$520,200	\$90,861,311					
	Warren								
FY 2015 Total:	\$1,398,400	\$0	\$349,600	\$1,748,000					
FY 2017 Total:	\$6,612,249	\$0	\$2,637,062	\$9,249,311					
Warren STIP Totals:	\$8,010,649	\$0	\$2,986,662	\$10,997,311					

	Federal \$	State \$	Other \$	Total \$					
Washington									
FY 2016 Total:	\$0	\$0	\$10,824	\$10,824					
FY 2017 Total:	\$3,258,565	\$814,641	\$0	\$4,073,207					
Washington STIP Totals:	\$3,258,565	\$814,641	\$10,824	\$4,084,031					
	Wh	eeler							
FY 2015 Total:	\$176,653	\$44,163	\$0	\$220,816					
FY 2016 Total:	\$0	\$0	\$44,940	\$44,940					
FY 2018 Total:	\$197,055	\$0	\$49,264	\$246,319					
Wheeler STIP Totals:	\$373,708	\$44,163	\$94,204	\$512,075					
	White								
FY 2015 Total:	\$15,612,321	\$3,903,080	\$0	\$19,515,402					
White STIP Totals:	\$15,612,321	\$3,903,080	\$0	\$19,515,402					
	W	ilkes							
FY 2015 Total:	\$23,064,161	\$5,766,040	\$0	\$28,830,201					
Wilkes STIP Totals:	\$23,064,161	\$5,766,040	\$0	\$28,830,201					
	W	orth							
FY 2016 Total:	\$311,960	\$0	\$344,980	\$656,940					
FY 2017 Total:	\$8,945,014	\$2,236,253	\$676,200	\$11,857,467					
FY 2018 Total:	\$8,379,679	\$2,094,920	\$0	\$10,474,599					
Worth STIP Totals:	\$17,636,653	\$4,331,173	\$1,021,180	\$22,989,007					
STIP Grand Totals:	\$3,034,987,341	\$739,335,729	\$135,683,299	\$3,910,006,368					

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Appendix A

Glossary of terms

GLOSSARY OF TERMS

ATMS

Advanced Transportation Management System: a computerized system that integrates video, voice, and data management functions to collect information about the transportation infrastructure and performance analysis as well as support traffic management decisions based on real-time information.

CMAQ

Congestion Mitigation and Air Quality Improvement Program: directs funds primarily to areas that have failed to reach certain air quality standards. Projects allowed under this program include mass transit improvements and high-occupancy vehicle facilities.

CST

Construction: phase of a project that includes the actual construction of the project.

DONOR STATE BONUS

Donor states are states that contribute more to the Highway Trust Fund than they receive back in federal-aid highway programs. These states receive a predetermined amount based on a comparison of a projection of all payments into the Highway Trust Fund and the amount received in federal-aid apportionments. Starting with the state with the lowest return, states are brought up to the level of return for states with the next higher level of return until available funds are depleted.

FED Share

Federal Share: portion of funding to be paid for with federal money.

GARVEE

Grant Anticipation Revenue Vehicle: bonds against anticipated federal funds for the purpose of accelerating the construction of the "Governor's Road Improvement Program".

GA Share

Georgia Share: portion of funding to be paid for with state money.

GRVA

GARVEE Advance: advance funding to pay for "Governor's Road Improvement Program" projects with GARVEE bond before converting to regular federal aid funding.

GRVC

GARVEE Converted: funding to pay back the GARVEE bond.

HPP

High Priority Project: list of 1,850 high priority projects specified by Congress in TEA-21. Funding for these projects totals \$9.4 billion over the six years of TEA-21. Georgia will receive \$283.87 million for 40 projects.

HIGHWAY TRUST FUND

Federal account established by law to hold receipts collected by the government, earmarked for highway programs and a portion of the mass transit program; supported by the federal gasoline tax and other user taxes.

INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT of 1991 (ISTEA)

Transportation authorization act approved by Congress in 1991.

METROPOLITAN PLANNING ORGANIZATION (MPO)

Required by federal regulations in urbanized areas to develop transportation plans and programs; responsible for developing the Transportation Improvement Program (TIP).

MAP-21

Moving Ahead for Progress in the 21st Century;

Most recent Transportation authorization act approved by Congress in 2012.

NEPA

National Environmental Policy Act of 1969: requires federal government to use all practical means and measures to protect environmental values; makes environmental protection a part of the mandate of every federal agency and department.

NHS

National Highway System: consists primarily of the Interstates and other major routes. Includes all urban and rural principal arterials.

NON-ATTAINMENT

Areas that do not meet the national ambient air quality standards set by USEPA.

OBLIGATION CEILING

The maximum amount that a state is expected to receive from the Highway Trust Fund.

OTH Share

Other Share: portion of funding to be paid for with money other than federal or state funds; generally provided by local governments.

PE

Preliminary Engineering: phase of a project that includes the development of the concept, survey, environmental documentation and design plans.

ROW

Right of Way: phase of a project that includes the acquisition of any necessary property for the construction of the project.

SAFETEA-LU

Safe, Accountable, Flexible, Efficient Transportation Equity Act- A Legacy for Users; Transportation authorization act approved by Congress in 2005.

STATE AID LET

Projects that are funded with state money.

STATE HIGHWAY SYSTEM

Network of roads maintained by the state, including: road and bridge construction, maintenance, rehabilitation and restoration. There are approximately 17, 947 miles of state highways in Georgia which make up 16% of the total public road system in the state.

STP

Surface Transportation Program: federal funding category that provides funding for projects on any federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and public bus terminals and facilities.

TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21)

A six-year transportation authorization act approved by Congress in 1998.

TRANSPORTATION INVESTMENT ACT (TIA)

A 2012 Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia – Altamaha, and River Valley. These three regions have implemented a one-percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all projects contained in the approved investment lists. Georgia DOT is collaborating with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

In metropolitan areas over 50,000 in population, a program of federally funded transportation projects proposed to be carried out in the first three years of adoption by the MPO. There are 16 urbanized areas in Georgia – Chattanooga, Dalton, Rome, Athens, Gainesville, Augusta, Savannah, Hinesville, Brunswick, Macon, Columbus, Albany, Valdosta, Atlanta, Cartersville* and Warner Robins. The TIPs are incorporated into the STIP as adopted by the respective governments and approved by the Governor, with no changes. *The Cartersville MPO's project phases will remain in the STIP until the adoption of their initial transportation planning documents (TIP, LRTP).

TYPE WORK – category of project and source of funding

ATM/ITS - Advanced Transportation Management/Intelligent Transportation System; work relating to computerized transportation system that supports traffic management decisions; commonly known as the NAVIGATOR System.

Bicycle/Ped. Facility - generally bike/pedestrian path/lane funded through a Transportation Enhancement Activity (TEA) project.

Bridges - lump sum funding identified for bridge maintenance or bridge painting.

Bridge Painting - lump sum for bridge painting.

Bridge Rehab - bridge rehabilitation – work that will improve and/or widen an existing bridge.

Capital - funding identified for the purchase of transit related items.

Historic Preservation - restoration or rehabilitation of historic structures that have a direct linkage to the transportation system; funded as part of a Transportation Enhancement Activities (TEA) project.

Interchange - work at an interchange.

Intersection Improvement - work that will improve an existing intersection.

Landscaping - purchase/installation of shrubbery, plants, trees, etc.

Lighting - lump sum funding for purchase/installation of lighting along a National Highway System road.

Miscellaneous Improvements - identified for various projects that are not necessarily covered by a standard category.

New Construction - new roadway construction on new location.

Operating: funding identified for the operation of transit systems.

Passing Lanes -- passing lanes added along an existing roadway.

Preliminary Engineering - the design phase of a project.

Ramp - construction work on a ramp at an interchange.

Realignment - improvements to the geometry of a roadway.

Replace Bridge - construction of a new bridge to replace an existing bridge.

Rest Area - construction of rest areas along state routes (Interstates).

Resurface and Maintenance - re-paving of a roadway and minor improvements.

RR Xing - improvements to a road/rail crossing, such as the installation of gates, bells, lights, or improvements to the crossing itself.

Safety - work that is designed to reduce accidents.

Shoulder Work - improving and/or widening shoulders on a roadway.

Sidewalks - installation of sidewalk.

Signals - installation and/or improvement of signals.

Signing - fabrication/installation of roadway signs.

Special Studies - lump sum funding for planning and management studies.

Turn Lanes - addition of turn lanes at intersections.

Water Pollution Mitig. - lump sum funding for wetland mitigation site that were taken by roadway construction.

Weigh Station - construction and/or rehabilitation of truck weigh stations.

Widening - adding additional travel lanes to a roadway.

Appendix B

Maps

Georgia's Rail System Map

Existing Urban and Rural Transit Programs Map

State Bicycle System Map

Georgia's Road Improvement Program – Fact Sheet and Map

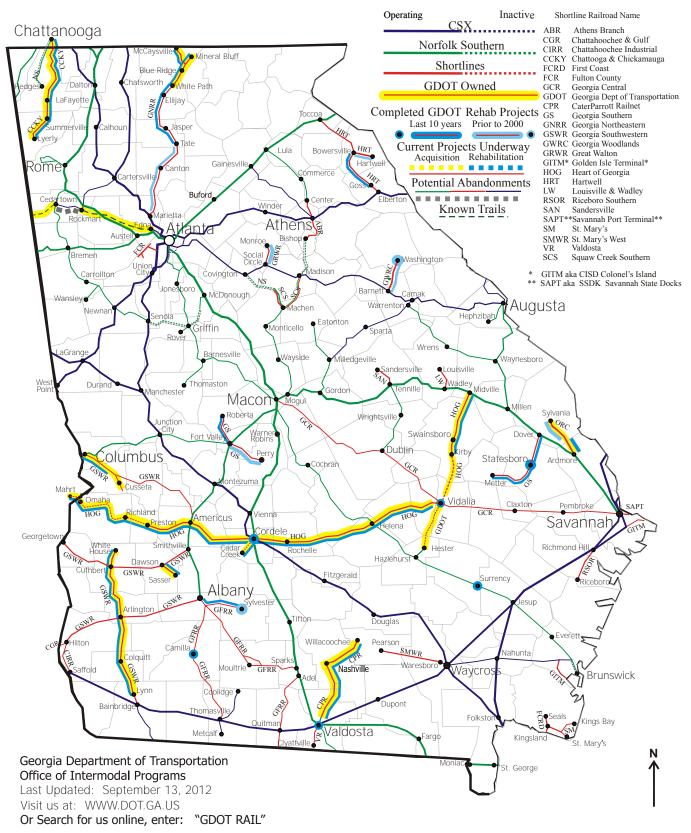
Georgia's Statewide Designated Freight Corridor Map

State Freight Network STIP Map

Georgia Department of Transportation District Map

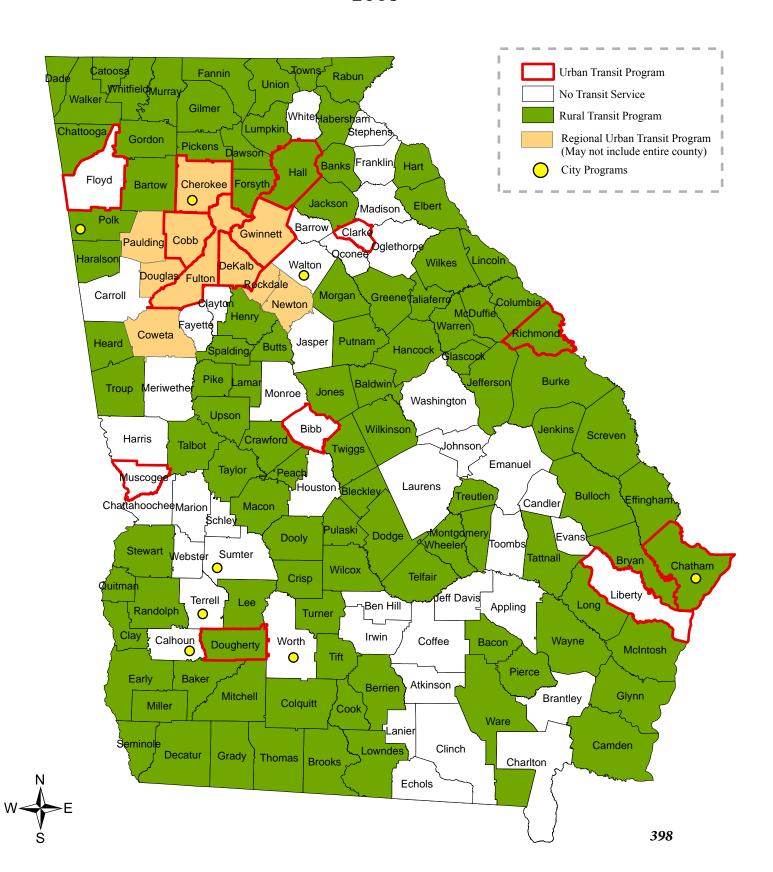
Georgia Congressional Districts Map

Georgia's Rail System

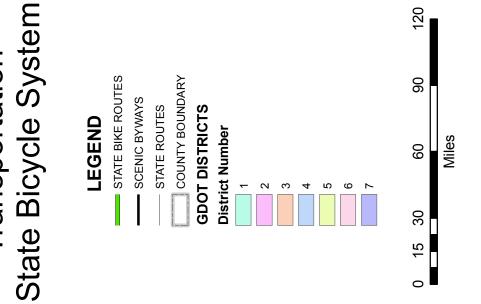


State of Georgia

Urban and Rural Public Transit Programs 2013

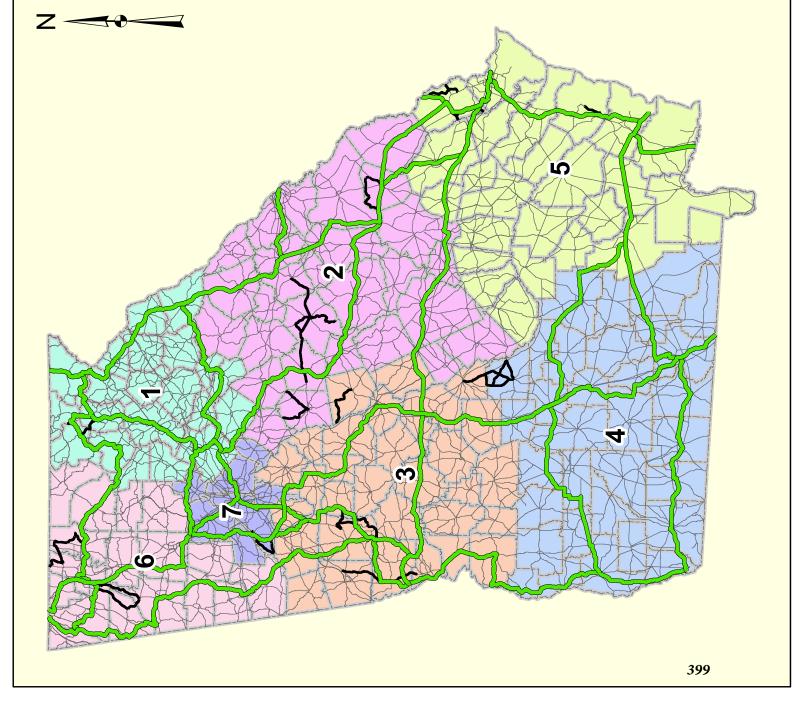


Georgia Department of Transportation State Bicycle System



The data used was provided "as is" and represents the information available and updated within GDOT at the date of issue. Every effort is made to provide accurate and reliable information, but it is still possible that errors exist or the information has changed.







Georgia Department of Transportation Fact Sheet

The Governor's Road Improvement Program (GRIP)

Definition

The Governor's Road Improvement Program, commonly referred to as GRIP, is a system of proposed economic developmental highways in Georgia. GRIP was originally adopted in 1989 by the Georgia General Assembly. Georgia law defines the following corridors as the GRIP:

- Appalachian Developmental Highway
- ♦ South Georgia Parkway/US 82
- ♦ US 319
- Golden Isles Parkway
- ♦ Fall Line Freeway
- ♦ SR 72
- Savannah River Parkway
- ♦ US 19
- ♦ US 1/SR 17
- **♦ US 27**

- ♦ US 441
- **♦ US 84**
- ♦ Sunbelt Parkway/SR 133
- ♦ Power Alley/US 280
- ♦ East-West Highway
- ♦ SR 40
- ♦ SR 32
- ♦ SR 125
- ♦ SR 15

GRIP was initiated in 1989 and originally consisted of 12 corridors with 2,845 miles of roadway, including 113 miles of truck access routes. During the 2001 and 2005 Legislative sessions, the General Assembly added new routes, including three truck access routes. The current length of the GRIP system has grown to **3,307 miles**. The total length will continue to vary as alignments, including bypasses and shifts, are determined through the engineering process.

Purpose

Economic development highways traditionally receive strong support in Georgia. The purpose of the GRIP system explains why:

- **Connectivity** in Rural Georgia: GRIP will connect 95% of Georgia cities with a population of 2,500 or more to the Interstate System and ensure that 98% of all areas in the state will be within 20 miles of a four-lane road.
- ♦ Provide **opportunities for growth**: Several studies have provided evidence that GRIP fosters economic development.
- ♦ Provide **effective and efficient transportation** for the growing statewide population
- ♦ **Safer travel** in rural areas: Accidents occur three times more often on 2-lane highways than on multi-lane divided highways.

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Current GRIP Corridor Statistics

	TOTAL	COMPLETE OR UNDER	COMPLETE OR UNDER		REMAINING COST TO
	LENGTH	CONSTRUCTION	CONSTRUCTION		COMPLETE
GRIP CORRIDOR	(miles)	(miles)	(percentage)	CORRIDOR STATUS	(millions)
Appalachian Developmental Highway	60	58	97%	No Activity on Final 2 Miles	\$15.7
South Georgia Parkw ay/US 82	262	262	100%	Complete	\$0.0
US 319	72	72	100%	Active Construction	\$0.0
Golden Isles Parkway	168	168	100%	Complete	\$0.0
Fall Line Freeway	215	215	100%	Active Construction	\$0.0
SR 72	45	20	44%	Active Engineering and Construction	\$154.1
Savannah River Parkway	156	156	100%	Active Construction	\$0.0
US 19	194	194	100%	Active Construction	\$0.0
US 1/SR 17	331	170	51%	Active Engineering and Construction	\$772.2
US 27	352	328	93%	Active Engineering and Construction	\$377.5
US 441	371	196	53%	Active Engineering and Construction	\$799.8
US 84	259	235	91%	Active Engineering and Construction	\$110.7
Sunbelt Parkway/SR 133	66	0	0%	Active Engineering and ROW acquisition	\$271.4
Pow er Alley/US 280	238	4	2%	Active Engineering on 27 miles only	\$1,399.6
SR 32	149	13	9%	Active Engineering on 44 miles only	\$1,238.0
SR 40	29	13	45%	Active Engineering	\$57.8
East-West Highw ay	169	0	0%	No Activity	\$555.9
SR 15	149	0	0%	No Activity	\$917.8
SR 125	22	0	0%	No Activity	\$170.2
Subtotals for Original 1989 GRIP					
Corridors:	2485	2074	83%		\$2,230.0
Subtotals for Active & Complete GRIP Corridors:	2967	2091	70%		\$4,876.6
Grand Totals for all GRIP Corridors:	3307	2104	64%		\$6,840.7

Meeting the Challenge

GDOT is striving to complete the construction of the GRIP System. A strategy is in place that recognizes the complexity of each of the three phases of project development:

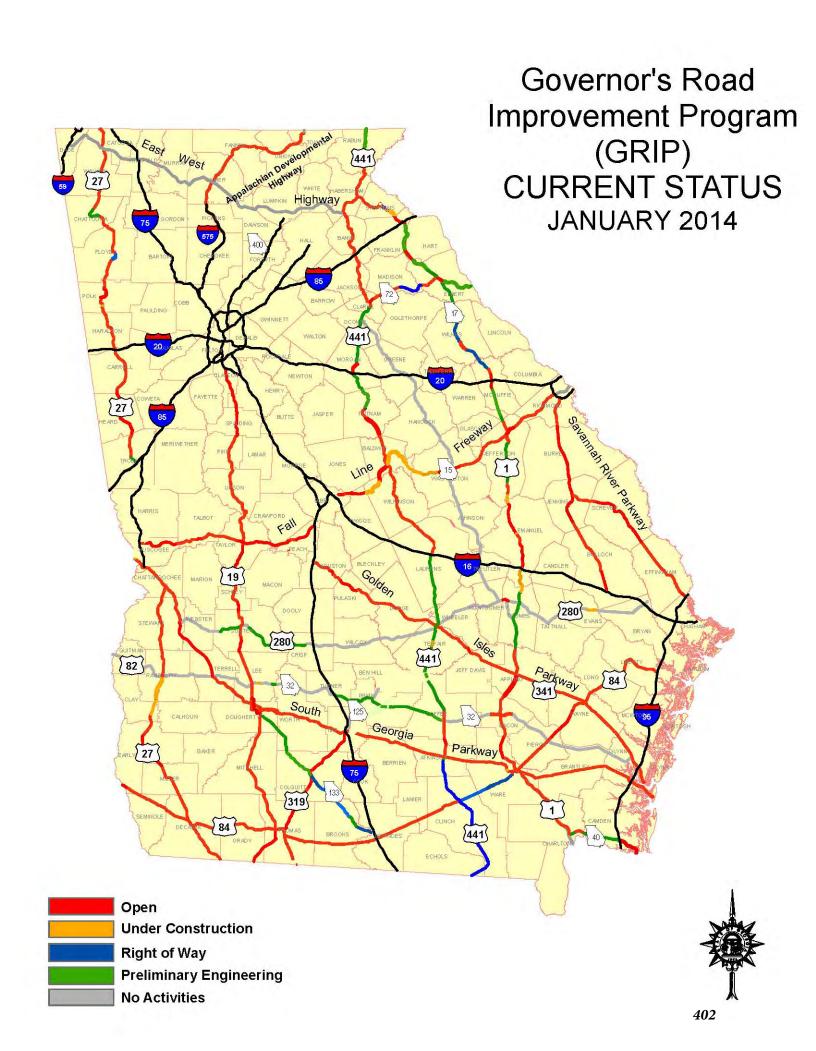
- ♦Engineering (including environmental studies)
- ♦Right of way acquisition
- **♦**Construction

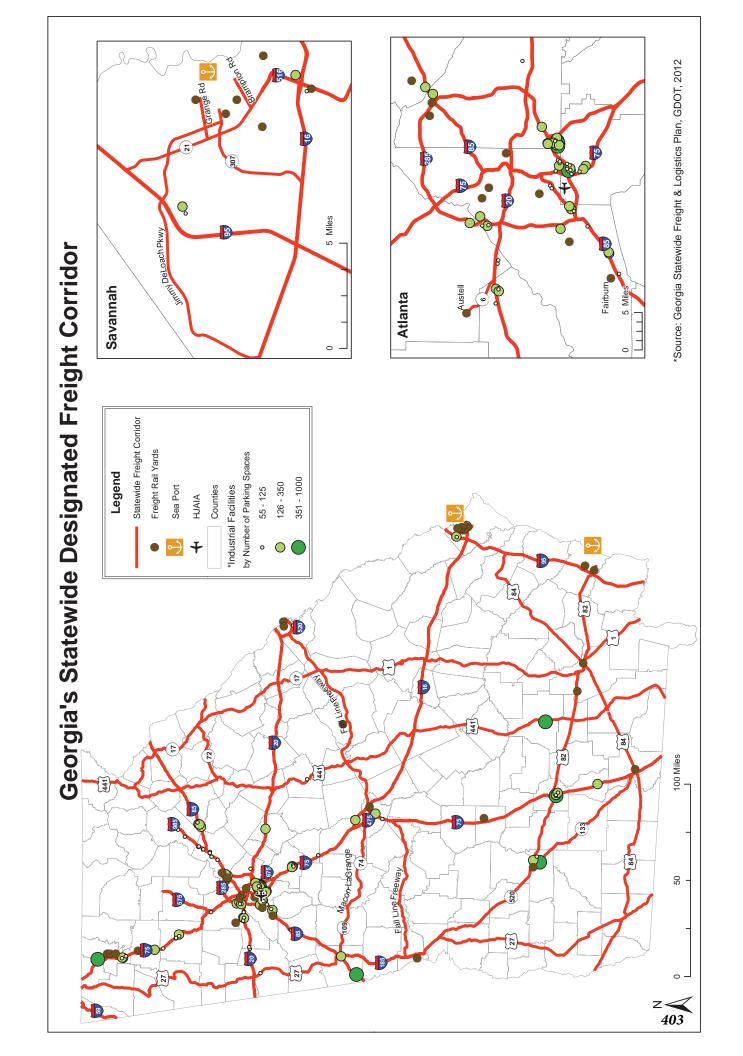
These phases are not generally scheduled for completion in the same year, and in most cases a phase takes several years to complete. Another consideration in scheduling each phase is the availability of funds. A multiple-year funding program to accomplish the planning, design, right of way and construction of the GRIP System is based on these considerations and the past funding history for GRIP projects.

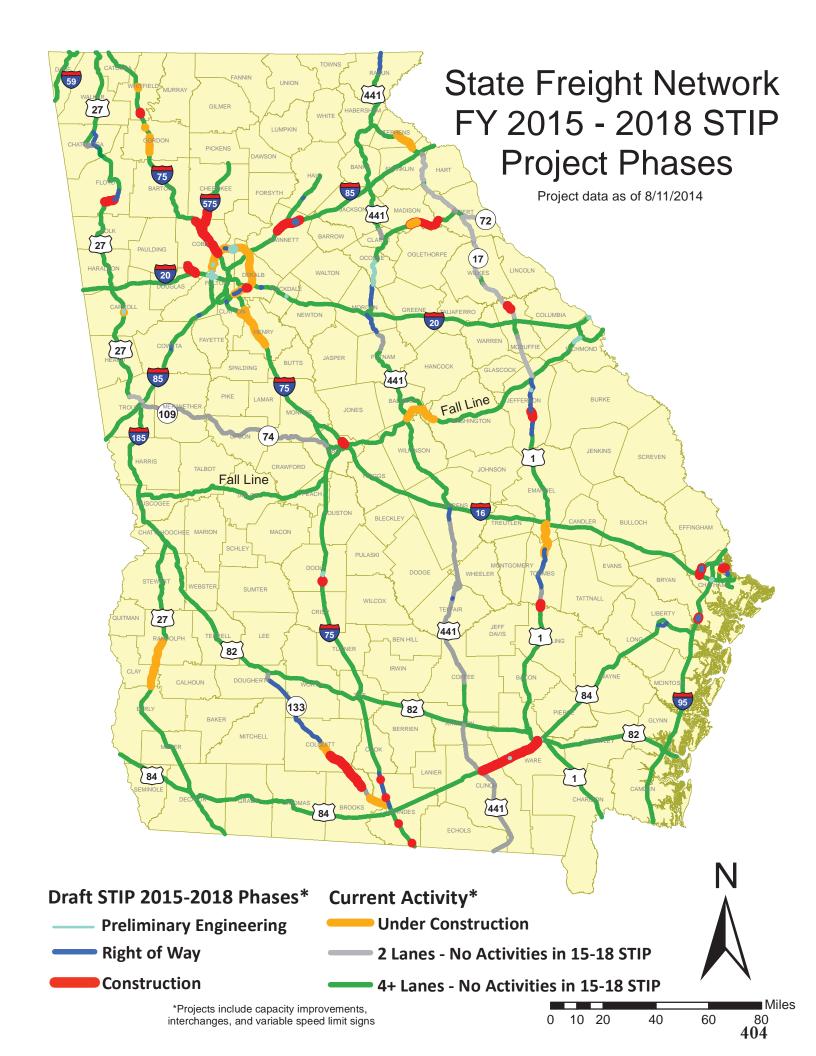
Contact:

Office of Program Control-404-631-1523

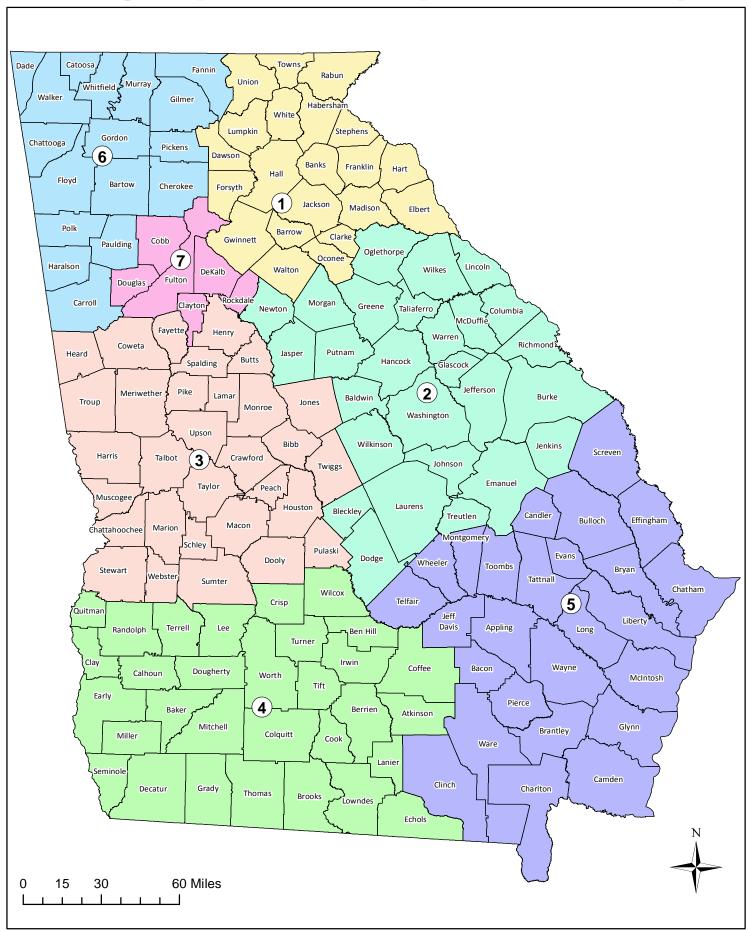
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Georgia Department of Transportation District Map



Georgia Congressional Districts Map

