

Carroll Entrance Gateways

Task	Man-hours	Frequency
Watering	2	April thru October – Once per week – 28 total trips
Mowing	2	April thru October – Every 2 weeks as needed – 10 trips
Edging		April thru October – Every 2 weeks as needed – 10 trips
Blowing		April thru October – Every 2 weeks as needed – 10 trips
Litter		Every 2 weeks – 26 trips
Weed Control Spraying	4	Twice annually
Fertilizer Application	2	Once a year
Pre-Emergent	2	Every 90 days
Refresh Mulch	2	Once a year
Over Seed (winter)	2	Once a year
Tree & Shrub Pruning	2	Once a year
Misc Maintenance	4	As needed

Estimated Costs:

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| 1. Labor – 2-man Crew with Water Truck (30 trips * \$20/hour <i>average</i>) = | \$1,200 |
| 2. Equipment Usage – water truck, mowers, trimmers, trucks, etc = | \$2,000 |
| 3. Fuel - | \$700 |
| 4. Water (water truck) = | \$200 |
| 5. Fertilizer = | \$50 |
| 6. Mulch = | \$150 |
| 7. Plant Replacement = | \$250 |
| Annual Maintenance Costs | \$4,550 |