

**STATUS OF METROPOLITAN PLANNING FUNDS-GEORGIA  
AS OF 08/19/2019**

<b>FUND</b>		<b>FFY-2019 APPORTIONMENT</b>	<b>AVAILABLE FFY-2019</b>	<b>OBLIGATIONS FFY-TO-DATE</b>	<b>UNOBLIGATED BALANCE</b>
1% METRO.PLANNING-TEA21			\$0.00	\$0.00	\$0.00
1% METRO PLANNING - STEA03	H450		\$77,310.84	-\$210.12	\$77,520.96
METRO PLANNING 1.25%TAKEDOWN	L450		\$212,805.40	\$123,104.78	\$89,700.62
METROPOLITAN PLANNING MAP-21	M450		\$106,388.87	-\$232,313.05	\$338,701.92
METROPOLITAN PLAN MAP-21 EXT	M45E		\$358,117.99	\$247,688.53	\$110,429.46
METROPOLITAN PLANNING FAST	Z450	\$8,220,793.00	\$15,890,646.67	\$8,176,721.47	\$7,713,925.20
METRO PLANNING 1.25% S-LU EXT	L45E		\$3,172,769.71	\$518,070.12	\$2,654,699.59
METRO PLANNING 1.25% S-LU EXT	L45R		\$1,081,952.39	\$0.00	\$1,081,952.39
1% METRO PLANNING - TEA21	Q450		\$447.77	\$0.00	\$447.77
<b>TOTAL</b>		<b>\$8,220,793.00</b>	<b>\$20,900,439.64</b>	<b>\$8,833,061.73</b>	<b>\$12,067,377.91</b>

<b>8/19/2019</b>	<b>\$12,067,377.91</b>
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<b>FY 2019 (FFY 2018) Not obligated</b>		
0015865	Augusta	\$216,000.65
0015877	Warner Robbins	\$111,428.67
<b>Total Not obligated (SFY 2019)</b>		<b>\$327,429.44</b>

<b>FY 2020 (FFY 2019) Not obligated</b>		
0016550	Atlanta	\$5,419,524.13
0016551	Augusta	\$8,925.43
0016553	Cartersville	\$136,684.17
0016554	Chattanooga	\$139,171.02
0016560	Rome	\$107,537.68
0016563	Warner Robbins	\$115,601.86
<b>Total Not obligated (SFY 2020)</b>		<b>\$5,927,444.29</b>

<b>DISCUSSION-BALANCE</b>	<b>\$5,812,504.18</b>
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See *GDOT Policy: 3150-2-Metro Planning Funding Process*, Section- *PL Funds Review Committee* for the review committee guidelines.  
<http://mydocs.dot.ga.gov/info/gdotpubs/Publications/3150-2.pdf>

*The GAMPO PL Review Committee recommends holding no less than \$3 million in reserve for the specific purpose of prioritizing the prior year unspent federal PL funding for MPO Long Range Transportation Plans (LRTPs). This is an effort to ensure strict adherence and future funding availability to the greatest extent possible for MPO LRTPs based upon the first priority considerations as outlined in GDOT's PL Policy: 3150-2 Metro Planning Funding Process.*