

**STATUS OF METROPOLITAN PLANNING FUNDS-GEORGIA
AS OF 02/25/2019**

| FUND | | FFY-2019 APPORTIONMENT | AVAILABLE FFY-2019 | OBLIGATIONS FFY-TO-DATE | UNOBLIGATED BALANCE |
|-------------------------------|------|-----------------------------------|-------------------------------|------------------------------------|--------------------------------|
| 1% METRO PLANNING - STEA03 | H450 | | \$77,310.84 | -\$210.12 | \$77,520.96 |
| METRO PLANNING 1.25%TAKEDOWN | L450 | | \$212,805.40 | \$126,682.78 | \$86,122.62 |
| METROPOLITAN PLANNING MAP-21 | M450 | | \$106,388.87 | -\$64,024.11 | \$170,412.98 |
| METROPOLITAN PLAN MAP-21 EXT | M45E | | \$358,117.99 | \$247,787.73 | \$110,330.26 |
| METROPOLITIAN PLANNING FAST | Z450 | \$8,220,793.00 | \$15,890,646.67 | \$6,622,855.00 | \$10,272,560.51 |
| METRO PLANNING 1.25% S-LU EXT | L45E | | \$3,172,769.71 | \$375,560.00 | \$2,797,209.71 |
| METRO PLANNING 1.25% S-LU EXT | L45R | | \$1,081,952.39 | \$0.00 | \$1,081,952.39 |
| 1% METRO PLANNING - TEA21 | Q450 | | \$447.77 | \$0.00 | \$447.77 |
| TOTAL | | \$8,220,793.00 | \$20,900,439.64 | \$7,308,651.28 | \$14,596,557.20 |

| | |
|------------------|------------------------|
| 2/25/2019 | \$14,596,557.20 |
|------------------|------------------------|

| FY 2019 (FFY 2018) Not obligated | | |
|---|----------------|---------------------|
| 0015865 | Augusta | \$216,000.65 |
| 0015877 | Warner Robbins | \$111,428.67 |
| Total Not obligated (SFY 2019) | | \$327,429.44 |

| FY 2020 (FFY 2019) Not obligated | | |
|---|----------------|-----------------------|
| | Albany | \$149,173.74 |
| | Athens | \$188,481.72 |
| | Atlanta | \$5,419,524.13 |
| | Augusta | \$382,688.63 |
| | Brunswick | \$95,823.36 |
| | Cartersville | \$136,684.17 |
| | Chattanooga | \$139,171.02 |
| | Columbus | \$274,277.28 |
| | Dalton | \$135,852.54 |
| | Gainesville | \$219,945.84 |
| | Hinesville | \$96,338.33 |
| | Macon | \$199,762.13 |
| | Rome | \$107,537.68 |
| | Savannah | \$355,741.06 |
| | Valdosta | \$126,889.48 |
| | Warner Robbins | \$192,901.86 |
| Total Not obligated (SFY 2020) | | \$8,220,792.97 |

| | |
|---------------------------|-----------------------|
| DISCUSSION-BALANCE | \$6,048,334.79 |
|---------------------------|-----------------------|

See *GDOT Policy: 3150-2-Metro Planning Funding Process , Section- PL Funds Review Committee* for the review committee guidelines.
<http://mydocs.dot.ga.gov/info/gdotpubs/Publications/3150-2.pdf>