



# Freight and Logistics **Annual Report**

## FY 2024

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## HB 617 LEGISLATION O.C.G.A. 32-2-41.4

Effective July 1, 2024, [HB617](#), (enacted May 6, 2024), the Director of Planning is required to develop a report on the statewide freight and logistics implementation plan to be submitted to the House and Senate Committees on Transportation by February 15 of each year.<sup>1</sup> Per 32-2-41.4(e), the Annual Report requirements include:

- (1) Budgetary proposal of state funds needed by the department to fully procure federal aid funds;
- (2) Status of the department's program to deliver projects which add capacity to roadways through the exclusive use of state funds; and
- (3) Status of any critical projects and available funding for:
  - (A) Widening of interstates;
  - (B) Widening of non-interstate arterial roads;
  - (C) Interchange, intersection, and other operational improvements;
  - (D) Intermodal or multimodal capacity enhancements;
  - (E) Railroad crossing access and safety improvements;
  - (F) Commercial motor vehicle parking and safety improvements;
  - (G) Projects located in an international ocean trade zone, an inland port zone, or commercial and industrial impact zone as described in subsection (d) of this Code section; and
  - (H) Projects of significant economic impact.

### State Budget Proposal of State Funds Needed to Fully Procure Federal Aid Funds

Advancing projects through exclusive use of state funds can present time-saving considerations as it relates to project implementation. A “best case” roadway capacity project that leverages Federal funds can take 4 to 14 years to advance from preliminary engineering (PE) to construction depending on the size and complexity of the project.

If a project is advanced through exclusive use of state funds this timeline can be reduced assuming that the project aligns to Georgia Environmental Policy Act (GEPA) project development requirements as opposed to the National Environmental Policy Act (NEPA) requirements. Although all Federal permitting is still required, state funded projects do not require FHWA involvement or review and approval of NEPA documents (i.e., Categorical Exclusions, Environmental Assessments, or Environmental Impacts Statements). This can reduce the overall timeline of moving through the PE phase and into the Right of Way (ROW) and Construction (CST) phases. For any project that

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<sup>1</sup> Refer to 2025 HB617 Freight and Logistics Implementation Plan.

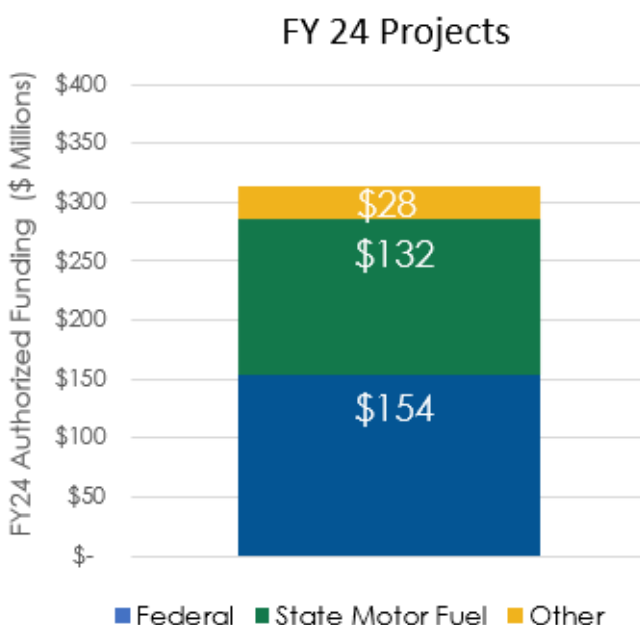
exclusively utilizes state funds, ROW funds can also be authorized without Environmental certification. Each project is unique, however, and there are key considerations when applying GEPA as it relates to schedule benefit. Several key considerations include:

- **Mix of Federal and State funding sources.** If Federal funds are used for any project phase, then NEPA and Federal approvals are required. The exception is if a project starts with Federal PE funding but ROW and/or CST phases are State-funded, then NEPA and other Federal approvals may not be required for subsequent phases.
- **Total cost (PE, ROW, and CST) do not exceed \$100 million.** Anything over \$100 million requires approval of a GEPA document.
- **Potential ROW or easements from Federal lands and permits** (i.e., NPS, TVA, USACOE etc.) would trigger Federal reviews by the respective Federal agency.
- **Impacts to Interstate highways** trigger NEPA and Federal approvals regardless of funding source.

## Freight and Logistics Implementation Plan Projects

Figure 1 summarizes funding authorizations for the 41 projects in the Freight and Logistics Implementation Plan project list with funding authorized in FY24. Authorized funding for these projects **totaled \$314 million**. Funding information is summarized below for Federal, State, and Other funding sources, which includes local revenues and funds from Transportation Investment Act (TIA) regional sales taxes. Federal funding (NHPP, NHFP, etc.) totaled **\$154 million in Federal funds** which required a 20% non-Federal match of \$22 million. GDOT had those dollars available and was able to cover the required match for Federal funded projects in addition to 12 projects that were exclusively state funded. In FY24 freight project allocations included **\$132 million from State Motor Fuel funds** and **\$28 million from Other funds** for a total of \$160 million. Other funds comprise Local funding (75%) and TIA (25%).

**Figure 1 FY24 Authorized Funding Allocations**





As background, GDOT follows the priority expenditure of funds per [O.C.G.A 32-5-21](#) which requires the Department to first use state dollars to match Federal dollars for transportation investments.<sup>2</sup> The code also specifies additional expenditures for state public transportation funds in priority order.

## State General Fund Projects

Fiscal Year 2024 included an additional State funding source for transportation projects, supplementing GDOT's State Motor Fuel funds. During the 2024 legislative session, Governor Brian Kemp and the General Assembly appropriated **\$593 million** to increase the Capital Construction budget by 58% and **\$500 million** to invest in the newly created Georgia Freight Program. This historic investment of **\$1.093 billion in State General Funds** is a multi-year appropriation that will be spent down over three fiscal years. In FY24, GDOT allocated **\$303 million in State General Funds** towards 11 projects. The remaining \$790 million balance of the State General Fund appropriation has been allocated to future project phases occurring in FY25 and FY26.

This appropriation will improve Georgia's transportation infrastructure by advancing timing for 41 key transportation projects by a combined 43 years, which also will result in savings of taxpayer funds by avoiding between \$75 million and \$330 million in cost inflation. In addition, these targeted investments will reduce freight vehicle delays by 1.8 million hours by 2035 and 10 million hours by 2050, for a projected economic impact between \$1 billion and \$4.3 billion.

## Status to Deliver Roadway Capacity Projects with Exclusive Use of State Funds

In FY24, there were 18 roadway capacity projects funded through exclusive use of State funds, including State General Funds. In this report, roadway capacity is defined as roadway widening or a roadway extension that provides additional through-lane capacity. Of the 18 roadway capacity projects that were advanced in FY24 through exclusive use of State funds, there are 12 that currently are planned to be fully implemented via exclusive use of State funds. The remaining 7 projects will use Federal or Other funds in remaining project development and delivery phases. All projects advanced in FY24 through exclusive use of State funds are marked in **Freight and Logistics Implementation Plan Project List, Table 1**.

## Status of Critical Projects and Available Funding

Forty-one (41) projects in the 2025 Freight and Logistics Implementation Plan project list had a phase of funding authorized in FY24. Authorized funding for these projects totaled \$314 million (Figure 2). In addition to these 41 projects, 11 additional projects were funded via \$346 million in State General Funds authorizations (Figure 3).

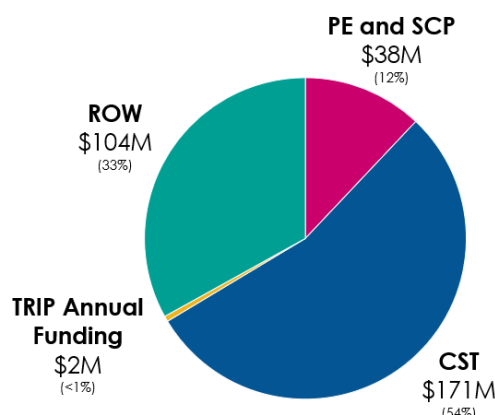
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<sup>2</sup> <https://law.justia.com/codes/georgia/2010/title-32/chapter-5/article-2/32-5-21/>

Of the \$314 million authorized in FY24 for Freight and Logistics Implementation Plan projects:

- Fifty-four percent (\$171 million) was authorized for project construction (CST), advancing 6 projects toward completion;
- Thirty-three percent (\$104 million) was authorized for right of way (ROW) acquisition on 15 projects. This included \$19 million in ROW for one project listed as a priority in [Georgia's State Freight Plan<sup>3</sup>](#) – SR 211 roadway widening from Pinot Noir Drive to SR 347 (GDOT 0016089);
- Twelve percent (\$38 million) was authorized for project preliminary engineering (PE) or scoping (SCP) for 24 projects; and,
- Less than 1 percent (\$2 million) was authorized for continued operations of [Georgia's Towing Recovery and Incentive Program \(TRIP\)<sup>4</sup>](#), a recovery incentive program to pay heavy-duty recovery companies a monetary bonus for clearing commercial vehicle wrecks quickly. TRIP helps to reduce the impact of major traffic incidents involving commercial vehicles in metro Atlanta.

**Figure 2** FY24 Freight and Logistics Implementation Plan Authorizations by Project Phase



Funding was authorized for two or more development and delivery phases for four projects, including for the Orr Road Extension from Skipper Bridge Road to Mulligan Road, for which construction, right of way, and preliminary engineering funding was authorized.

The status of Freight and Logistics Implementation Plan projects for which funding was authorized in FY24 is provided in **Freight and Logistics Implementation Plan Project List, Table 1**. The total remaining estimated cost to complete development and delivery is no less than \$5 billion.

<sup>3</sup> [https://www.dot.ga.gov/InvestSmart/Freight/GeorgiaFreight/Chapter5\\_Georgia\\_Freight\\_Improvement\\_Program.pdf](https://www.dot.ga.gov/InvestSmart/Freight/GeorgiaFreight/Chapter5_Georgia_Freight_Improvement_Program.pdf)

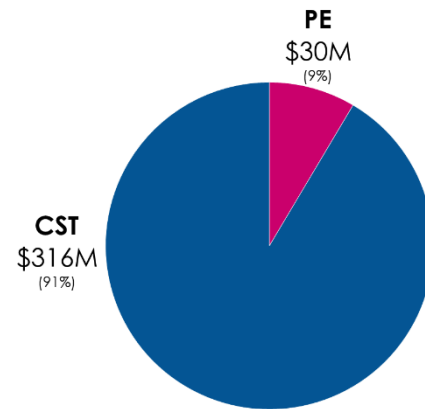
<sup>4</sup> [https://www.timetaskforce.com/documents/TRIP/tripsummary\\_v\\_03.pdf](https://www.timetaskforce.com/documents/TRIP/tripsummary_v_03.pdf)

## State General Fund Projects

Of the \$346 million in State General Funds authorized in FY24:

- Ninety-one percent (\$316 million) was authorized for project construction (CST), advancing 5 projects toward completion; and,
- Nine percent (\$30 million) was authorized for preliminary engineering (PE) for 6 projects.

**Figure 3** *FY24 State General Fund Authorizations by Project Phase*



The status of State General Fund projects for which funding was authorized in FY24 is provided in **State General Fund Project List, Table 2**, along with the total remaining estimated cost to complete all phases of development and delivery, which is nearly \$900 million.

**GEORGIA DEPARTMENT OF TRANSPORTATION** 2025 Freight and Logistics Implementation Plan

**Table 1: Freight and Logistics Implementation Plan - Project Authorizations in FY24**

Primary HB617 Work Type (HB617 32-2-41.4(e)(3)(A-F))	County	Project Name	GDOT Project ID	Primary Work	FOI Framework (HB617 32-2-41.4(b)(1-3))	International Ocean Trade Zone	Inland Port Zone	Commercial and Industrial Impact Zone	Projects Outside of Economic Zones with Strategic Freight Benefit (HB617 32-2-41.4(e)(3)(H))	Phase Code	Total Authorized Amount FY24	Authorized Federal Amount FY24	Authorized State Amount FY24	Authorized Other Amount FY24	Remaining Cost to Complete (YOE)	Federal Amount Currently Programmed for Remaining Cost	State Amount Currently Programmed for Remaining Cost	Roadway Capacity Projects Currently Programmed to be Implemented through Unavailable Use of State Funds (HB617 32-2-41.4(e)(2))	Roadway Capacity Projects Currently Programmed to be Implemented in Full with State Funds	Advanced to Construction (C31) in FY24
Interchange, Intersection, Operations	All Counties	TOWING & RECOVERY INCENTIVE PROGRAM (TRIP) - FY 2024	0017476	Miscellaneous Improvements	Foundational	X	X	X		Annual Program Spend	\$1,750,000	\$1,400,000	\$350,000	\$0	\$0	\$0	\$0			
Interchange, Intersection, Operations	Barrow	SR 8/SR 316/US 29 @ SR 211	0010352	Interchange	Catalytic			X		CST	\$16,110,081	\$12,888,065	\$3,222,016	\$0	\$26,075,945	\$0	\$5,215,189			X
Interchange, Intersection, Operations	Barrow	SR 8/SR 316/US 29 @ SR 211	0010352	Interchange	Catalytic			X		ROW	\$1,120,000	\$0	\$1,120,000	\$0						
Interchange, Intersection, Operations	Barrow	SR 316 @ CR 74/KILCREASE ROAD	0013902	Interchange	Catalytic			X		ROW	\$10,110,000	\$0	\$10,110,000	\$0	\$148,556,852	\$118,845,482	\$29,711,370			
Interchange, Intersection, Operations	Barrow	SR 8/SR 316 @ CR 329/BARBER CREEK ROAD	0013910	Interchange	Catalytic			X		CST	\$17,226,543	\$13,781,234	\$3,445,309	\$0	\$27,683,491	\$22,146,793	\$5,536,698			X
Interchange, Intersection, Operations	Barrow	SR 8/SR 316 @ CR 329/BARBER CREEK ROAD	0013910	Interchange	Catalytic			X		ROW	\$1,320,000	\$1,056,000	\$264,000	\$0						
Interchange, Intersection, Operations	Bryan	I-16 @ OLD CUYLER ROAD; INC CUYLER ROAD EXTENSION	0019451	Interchange	Catalytic	X		X		PE	\$3,200,000	\$2,560,000	\$640,000	\$0	\$114,100,000	\$91,280,000	\$22,820,000			
Interchange, Intersection, Operations	Bryan	I-16 @ OLD CUYLER ROAD; INC CUYLER ROAD EXTENSION	0019451	Interchange	Catalytic	X		X		ROW	\$22,800,000	\$0	\$22,800,000	\$0						
Interchange, Intersection, Operations	Burke	VOGTLE PKWY FROM SEVEN OAKS ROAD TO CR 59/RIVER ROAD - TIA	0017522	Roadway Project	Catalytic			X		PE	\$4,000,000	\$0	\$0	\$4,000,000	\$25,481,900	\$0	\$0			
Interchange, Intersection, Operations	Chatham	I-516 @ CS 1503/DERENNE AVE	0008358	Interchange	Catalytic	X		X		PE	\$1,425,257	\$1,348,013	\$0	\$77,244	\$85,640,269	\$7,302,364	\$0			
Interchange, Intersection, Operations	Cobb	I-285 @ I-20 WEST SIDE INTERCHANGE RECONSTRUCTION & WIDENING	0013918	Interchange	Foundational			X		ROW	\$3,350,000	\$3,350,000	\$0	\$0	\$1,415,956,879	\$566,452,107	\$847,954,772			
Interchange, Intersection, Operations	DeKalb	I-285 @ I-20 - EAST SIDE INTERCHANGE RECONSTRUCTION	0013915	Interchange	Foundational			X		CST	\$85,494,532	\$74,920,336	\$10,574,196	\$0	\$569,669,918	\$388,571,009	\$88,986,864			X
Interchange, Intersection, Operations	Douglas	LEE ROAD EXT FROM SR 92 TO CR 141/BOMAR ROAD - PHASE I	0019889	Roadway Project	Catalytic			X		PE	\$3,750,000	\$3,000,000	\$0	\$750,000	\$16,500,000	\$3,050,000	\$0			
Interchange, Intersection, Operations	Fayette	SR 85 @ 1 LOC; SR 279 @ 1 LOC & CORINTH ROAD @ 1 LOC	0017813	Roadway Project	Foundational			X		PE	\$1,300,000	\$1,300,000	\$0	\$0	\$21,418,422	\$0	\$0			
Interchange, Intersection, Operations	Hancock	LAKE CREST EXT FROM LAKE CREST TO LAKE SINCLAIR DRIVE - TIA	0017593	Roadway Project	Catalytic				X	PE	\$1,500,000	\$0	\$0	\$1,500,000	\$5,678,000	\$0	\$0			
Interchange, Intersection, Operations	Lowndes	I-75 @ SR 376 - PHASE II	0010295	Interchange	Foundational			X		SCP	\$1,500,000	\$1,200,000	\$300,000	\$0	\$52,319,965	\$41,855,972	\$10,463,993			
Interchange, Intersection, Operations	Lowndes	ORR RD EXTENSION FROM SKIPPER BRIDGE RD TO MULLIGAN RD-TIA	0016273	Roadway Project	Catalytic			X		CST	\$855,000	\$0	\$0	\$855,000	\$0	\$0	\$0			X
Interchange, Intersection, Operations	Lowndes	ORR RD EXTENSION FROM SKIPPER BRIDGE RD TO MULLIGAN RD-TIA	0016273	Roadway Project	Catalytic			X		PE	\$120,000	\$0	\$0	\$120,000						
Interchange, Intersection, Operations	Lowndes	ORR RD EXTENSION FROM SKIPPER BRIDGE RD TO MULLIGAN RD-TIA	0016273	Roadway Project	Catalytic			X		ROW	\$200,000	\$0	\$0	\$200,000						
Interchange, Intersection, Operations	Rockdale	COURTESY PKWY EXT FROM OLD COVINGTON HWY TO FLAT SHOALS ROAD	0006934	Roadway Project	Catalytic			X		CST	\$33,082,366	\$31,588,815	\$0	\$1,493,551	\$0	\$0	\$0			X
Interchange, Intersection, Operations	Troup	MOUNTVILLE-HOGANSVILLE ROAD @ BEECH CREEK N OF MOUNTVILLE	371077-	Bridges	Foundational			X		PE	\$250,000	\$200,000	\$50,000	\$0	\$2,100,000	\$1,680,000	\$420,000			
Intermodal Capacity	Chatham	OCEAN TERMINAL @ CS 2356/LOUISVILLE RD & @ SR 25/US 17 RAMP	0019716	Interchange	Catalytic	X		X		CST	\$17,737,028	\$0	\$0	\$17,737,028	\$0	\$0	\$0			X
Interstate Widening	All Counties	I-75 FROM I-475 TO SR 155 - COMMERCIAL VEHICLE LANES	0014203	Truck Lanes	Catalytic			X		ROW	\$7,040,000	\$0	\$7,040,000	\$0	\$2,227,328,362	\$1,002,297,763	\$1,225,030,599	X		
Non-Interstate Widening	Barrow Gwinnett Hall	SR 211 FROM CS 1274/PINOT NOIR DRIVE TO SR 347	0016089	Widening	Catalytic		X	X		ROW	\$19,190,000	\$0	\$19,190,000	\$0	\$33,485,916	\$0	\$33,485,916	X	X	
Non-Interstate Widening	Burke	SR 121/US 25 @ SR 121 BYPASS - TIA	0017520	Intersection Improvement	Foundational			X		PE	\$200,000	\$0	\$0	\$200,000	\$1,150,000	\$0	\$0			
Non-Interstate Widening	Clinch	CS 567/HOMERVILLE BYPASS FROM SR 38/US 84 TO SR 38/US 84-TIA	0016215	Resurface & Maintenance	Foundational				X	ROW	\$50,000	\$0	\$0	\$50,000	\$2,500,000	\$0	\$0			
Non-Interstate Widening	Elbert	SR 17 FROM CR 309/DEEP CREEK ROAD TO SR 172	0013572	Roadway Project	Catalytic			X		PE	\$2,500,000	\$0	\$2,500,000	\$0	\$110,323,694	\$0	\$110,323,694	X	X	
Non-Interstate Widening	Franklin	SR 17 RELOC FM ROYSTON BYPASS TO SR 51 IN CANON	0013946	Roadway Project	Catalytic			X		PE	\$2,252,325	\$0	\$2,252,325	\$0	\$46,374,516	\$0	\$46,374,516	X	X	
Non-Interstate Widening	Fulton	SR 120 FROM NORTH POINT PKWY TO KIMBALL BRIDGE ROAD	0017187	Widening	Catalytic			X		ROW	\$1,566,842	\$0	\$0	\$1,566,842	\$34,540,025	\$0	\$0			
Non-Interstate Widening	Greene Putnam	SR 44 FROM HARMONY/OLD PHOENIX RD TO CAREY STATION-PHASE III	0006253	Widening	Catalytic			X		ROW	\$15,000,000	\$0	\$15,000,000	\$0	\$133,530,879	\$0	\$133,530,879	X	X	
Non-Interstate Widening	Henry	SR 155 FROM I-75 TO SR 42/US 23	0007856	Widening	Catalytic			X		ROW	\$3,530,000	\$0	\$3,530,000	\$0	\$67,207,330	\$0	\$67,207,330	X	X	
Non-Interstate Widening	Laurens	SR 31 FM S OF SR 46 TO N OF S POPLAR SPRINGS CHURCH RD-PH I	0019465	Widening	Catalytic			X		ROW	\$4,010,000	\$0	\$4,010,000	\$0	\$42,886,729	\$0	\$32,886,729	X		
Non-Interstate Widening	Paulding	SR 92 FROM DUE WEST ROAD TO OLD BURNT HICKORY ROAD-PHASE V	0007692	Widening	Catalytic			X		PE	\$7,335,446	\$0	\$7,335,446	\$0	\$49,245,674	\$0	\$49,245,674	X	X	
Non-Interstate Widening	Paulding	SR 61 FM S OF CR 467/DALLAS NEBO RD TO SR 6	0013702	Widening	Catalytic			X		PE	\$220,816	\$0	\$220,816	\$0	\$70,355,401	\$0	\$70,355,401	X	X	
Non-Interstate Widening	Troup	SR 14 SPUR FROM S OF SR 109 TO SR 14/US 29	0014079	Widening	Catalytic			X		ROW	\$10,870,000	\$0	\$10,870,000	\$0	\$33,249,618	\$0	\$33,249,618	X	X	
Non-Interstate Widening	Turner	SR 107 FROM CR 250/WATERLOO ROAD TO I-75	0014892	Widening	Catalytic				X	PE	\$2,000,000	\$0	\$2,000,000	\$0	\$42,300,000	\$30,400,000	\$11,900,000	X		
Non-Interstate Widening	Washington	SR 15 FROM CR 67/RIDGE ROAD TO S OF CR 43/MT ZION ROAD	0008019	Widening	Catalytic			X		ROW	\$3,550,000	\$0	\$3,550,000	\$0	\$41,128,953	\$0	\$41,128,953	X	X	
Railroad Improvements	Jenkins	SR 21 @ NS #620272Y	0019181	Grade Separation	Catalytic			X		PE	\$2,000,000	\$1,600,000	\$400,000	\$0	\$22,635,800	\$12,635,800	\$10,000,000			



**GEORGIA DEPARTMENT OF TRANSPORTATION** 2025 Freight and Logistics Implementation Plan  
Table 1: Freight and Logistics Implementation Plan - Project Authorizations in FY24

Primary HB617 Work Type (HB617 32-2-41.4(e)(3)(A-F))	County	Project Name	GDOT Project ID	Primary Work	FO Framework (HB617 32-2-41.4(b)(1-3))	International Ocean Trade Zone	Inland Port Zone	Commercial and Industrial Impact Zones	Project Outside of Economic Zones with Strategic Freight Benefit (HB617 32-2-41.4(e)(3)(H))	Phase Code	Total Authorized Amount FY24	Authorized Federal Amount FY24	Authorized State Amount FY24	Authorized Other Amount FY24	Remaining Cost to Complete (YOE)	Federal Amount Currently Programmed for Remaining Cost	State Amount Currently Programmed for Remaining Cost	Roadway Capacity Projects Currently Programmed for Construction through Exclusively Use of State Funds (HB617 32-2-41.4(e)(2))	Roadway Capacity Projects Currently Programmed to be Implemented in Full with State Funds	Advanced to Construction (C3I) in FY24
Truck Parking & Safety	Bryan	WEIGH STATION @ I-16 WB IN BRYAN COUNTY	0020271	Truck Parking	Foundational	X		X		PE	\$350,000	\$280,000	\$70,000	\$0	\$2,637,000	\$2,109,600	\$527,400			
Truck Parking & Safety	Franklin	WELCOME CENTER @ I-85 SB IN FRANKLIN COUNTY	0020273	Truck Parking	Foundational			X		PE	\$950,000	\$760,000	\$190,000	\$0	\$4,824,000	\$3,859,200	\$964,800			
Truck Parking & Safety	Franklin	WEIGH STATION @ I-85 SB IN FRANKLIN COUNTY	0020275	Truck Parking	Foundational			X		PE	\$400,000	\$320,000	\$80,000	\$0	\$1,075,000	\$860,000	\$215,000			
Truck Parking & Safety	Haralson	WELCOME CENTER @ I-20 IN HARALSON COUNTY	0020268	Truck Parking	Foundational			X		PE	\$950,000	\$760,000	\$190,000	\$0	\$4,371,000	\$3,496,800	\$874,200			
Truck Parking & Safety	Laurens	REST AREA #88 @ I-16 IN LAURENS COUNTY	0020270	Truck Parking	Foundational			X		PE	\$400,000	\$320,000	\$80,000	\$0	\$2,848,000	\$2,278,400	\$569,600			
Truck Parking & Safety	McIntosh	WEIGH STATION @ I-95 NB IN MCINTOSH COUNTY	0020274	Truck Parking	Foundational	X		X		PE	\$350,000	\$280,000	\$70,000	\$0	\$2,539,000	\$2,031,200	\$507,800			
Truck Parking & Safety	Monroe	WEIGH STATION @ I-75 NB IN MONROE COUNTY	0020269	Truck Parking	Foundational			X		PE	\$400,000	\$320,000	\$80,000	\$0	\$911,512	\$729,210	\$182,302			
Truck Parking & Safety	Morgan	REST AREA #52 @ I-20 IN MORGAN COUNTY	0020266	Truck Parking	Foundational			X		PE	\$400,000	\$320,000	\$80,000	\$0	\$2,135,142	\$1,708,114	\$427,028			

**GEORGIA DEPARTMENT OF TRANSPORTATION 2025 Freight and Logistics Implementation Plan**  
**Table 2: Freight and Logistics Implementation Plan - State General Fund Project Authorizations FY24**

Primary HB617 Work Type (HB617 32-2-41.4(e)(3)(A-F))	County	Project Name	GDOT Project ID	Primary Work	FCI Framework (HB617 32-2-41.4(b)(1-3))	International Ocean Trade Zone	Inland Port Zone	Commercial and Industrial Impact Zone	Projects Outside of Economic Zones with Strategic Freight Benefit (HB617 32-2-41.4(e)(3)(H))	Phase Code	Total Authorized Amount FY24	Authorized Federal Amount FY24	Authorized State Amount FY24	Authorized Other Amount FY24	Remaining Cost to Complete (YOE)	Federal Amount Currently Programmed for Remaining Cost	State Amount Currently Programmed for Remaining Cost	Roadway Capacity Projects Currently Programmed for Delivery through Exclusive Use of State Funds (HB617 32-2-41.4(e)(2))	Roadway Capacity Projects Currently Programmed to be Implemented in Full with State Funds	Advanced to Construction (CST) in FY24
Interchange, Intersection, Operations	Clayton	I-75 SB CD SYSTEM FROM SR 3 CONN TO N OF I-285; INC AUX LANE	0012759	Roadway Project	Foundational			X		PE	\$3,000,000	\$0	\$3,000,000	\$0	\$125,781,283	\$100,625,027	\$25,156,257			
Interchange, Intersection, Operations	Rockdale	I-20 @ SR 138/SR 20 INTERCHANGE RECONSTRUCTION & WIDENING	731048-	Interchange	Catalytic			X		CST	\$85,263,897	\$7,328,647	\$77,935,250	\$0	\$0	\$0	\$0			X
Interstate Widening	Bulloch Bryan Chatham Effingham	I-16 FROM I-95/CHATHAM TO SR 67/BULLOCH (Design only)	0020168	Widening	Catalytic	X		X		PE	\$5,000,000	\$0	\$5,000,000	\$0	\$36,000,000	\$0	\$36,000,000	X	X	
Interstate Widening	Chatham	CONNECTOR FROM SR 17 TO SR 30	0020173	Widening	Catalytic	X		X		PE	\$3,000,000	\$0	\$500,000	\$2,500,000	\$59,805,785	\$0	\$59,805,785		X	
Interstate Widening	Henry	I-75 FROM I-675 TO S OF SR 155 - EXPRESS LANES	0020636	Express Lanes	Catalytic			X		PE	\$10,000,000	\$0	\$10,000,000	\$0	\$538,013,411	\$430,410,729	\$107,602,682	X		
Non-Interstate Widening	Chatham Effingham	SR 21 FROM SR 30/CHATHAM TO 9TH ST/EFFINGHAM	0020172	Widening	Catalytic	X		X		PE	\$6,000,000	\$0	\$6,000,000	\$0	\$87,000,000	\$0	\$87,000,000	X	X	
Non-Interstate Widening	Forsyth	SR 20 FROM POST ROAD TO E OF NORTH CORNERS PKWY	0003682	Widening	Catalytic			X		CST	\$133,867,111	\$0	\$133,867,111	\$0	\$0	\$0	\$0	X		X
Non-Interstate Widening	Forsyth Fulton	MCGINNIS FERRY ROAD FROM SARGENT ROAD TO UNION HILL ROAD	0004634	Widening	Catalytic			X		CST	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	X		X
Non-Interstate Widening	Oconee	WATKINSVILLE TRUCK BYPASS FROM SR 24 TO SR 15	0017970	Roadway Project	Catalytic			X		PE	\$2,500,000	\$0	\$2,500,000	\$0	\$37,000,000	\$20,000,000	\$17,000,000	X		
Non-Interstate Widening	Rabun	SR 15 FROM N OF KELLY CREEK RD TO N CAROLINA STATE LINE-PH I	0019022	Widening	Catalytic			X		CST	\$52,033,127	\$800,000	\$51,233,127	\$0	\$0	\$0	\$0			X
Non-Interstate Widening	Toombs	SR 4 FROM S OF CS 637/MCDILDA RD TO CR 334/RASMONDO RD-TIA	522200-	Non-Interstate Widening	Catalytic				X	CST	\$35,134,017	\$0	\$27,884,017	\$7,250,000	\$0	\$0	\$0			X