

A black and white photograph of a car's front wheel on a road, with motion blur in the background. The wheel is on the right side of the frame, and the road curves to the left. The background is heavily blurred, suggesting high speed.

**Georgia Department
of Transportation**
2010 Annual Report

Table Of Contents

1. Mission Statement
2. Letter From The Commissioner
3. State Transportation Board Members
4. District Map
5. Georgia DOT District Offices
6. Taking Care Of What We Have In The Most Efficient Way
Department Meets Project Delivery Goals
8. Georgia Transportation and the American Recovery Reinvestment Act
10. Survey Indicates Public Satisfaction with Smoothness of Georgia's Roadways
Summit Underscores Department's Commitment to High-Speed Rail
11. Georgia's First Managed Lanes Project to Keep Traffic Moving
Clayton County Students Join Georgia DOT in Creating Web Site for Teen Drivers
12. Safety Improvements Contribute to Decline in State Roadway Fatalities
14. Succession Planning Prepares for New Georgia DOT Leadership
16. Department Mourns Loss of "Gentle Giant"
Deputy Commissioner Named Engineer of the Year
18. Financial Summary
28. Georgia DOT Completed Projects

Division of Communications

Karlen Barron
Director

Carla Murphy
Program Manager

Cedric Mohr
Project Manager
Chief Photographer

Mission Statement

The **Georgia Department of Transportation** provides a safe, seamless and sustainable transportation system that supports Georgia's economy and is sensitive to the environment.

Letter From The Commissioner



VANCE C. SMITH, JR.
Commissioner

Providing a safe, seamless 21st century transportation network for our state has long been the mission of the Georgia Department of Transportation. That mission, along with a list of goals we established for the Department and its 4,700 employees, guide our work. When we arrive at our station every work day, we understand clearly what the traveling public expects, and certainly what it deserves. And it is our mission – along with those expectations – that serve as our reminder.

So in Fiscal Year 2010, following a review of our goals and the work our employees performed in support of our core business, we recognized that while we have much work to do, we have made significant progress. We set out to move forward on four goals: Taking

care of what we have in the most efficient way possible; planning and building the best set of mobility-focused projects we can, on schedule; making safety investments and improvements where the traveling public is most at risk; and making Georgia DOT a better place to work so that Georgia DOT will be a place that works better. Throughout the year, we measured our progress, evaluated our strategies and made adjustments where necessary. And as we ended the year, we made note of our progress, which we highlighted in this report.

From the start of the fiscal year, we moved the needle in the area of project delivery, improving the number of projects completed on time and on budget to 90 percent, up from 88 percent the previous year. We also took advantage of Georgia's almost \$1 billion in American Recovery and Reinvestment Act (ARRA) dollars to improve highway, aviation and transit services across our state.

Additionally, we announced the construction of the first High Occupancy Toll (HOT) lanes in Georgia, with plans to offer "choice" to motorists on a 16-mile stretch of Interstate 85 in DeKalb and Gwinnett counties. We also underscored our commitment to high speed rail, when I hosted transportation leaders from neighboring states in the first-ever Southeast High Speed Rail Coalition Summit. We shared ideas and new technologies and agreed to work on developing and funding an interconnected rail system.

And to ensure the safety of our roadways, we made progress on several fronts. We continued to install cable barriers to prevent serious injury on interstate highways; and we collaborated with a local high school to launch a teen safe driving Web site. These activities, coupled with others outlined in our comprehensive safety plan, have contributed to the decline in the number of deaths on state roads.

Finally, we have committed to attracting and retaining qualified, talented and motivated employees. With 50 percent of the Department's senior leadership eligible to retire within the next four to five years, we implemented a Succession Planning program and identified 18 participants for the first cohort. The program is designed to create a pool of candidates who will be prepared to apply for senior management positions when they become available.

These and other activities are highlighted in our annual report. And while we celebrate these accomplishments, we understand there is more on which we can improve. We will continue to make progress. And we will continue to work on delivering what the traveling public expects and what it deserves.

Vance C. Smith, Jr.
Commissioner



JAY SHAW
District 1
382 East Parker Street
P. O. Box 245
Lakeland, GA 31635
292.482.3505



JIM COLE
District 8
PO Box 787
Forsyth, GA 31029
478.957.2544



JOHNNY FLOYD
District 2
Post Office Box 5260
Cordele, GA 31010
229.273.5312



EMILY DUNN
District 9
PO Box 56
Blue Ridge, GA 30513
706.632.5000



SAM WELLBORN
District 3
2110 Oak Avenue
Columbus, GA 31906
706.615.0965



DON GRANTHAM
District 10
PO Box 3145
Augusta, GA 30914
706.738.7786



ROBERT L. BROWN, JR.
District 4
250 East Ponce de Leon Ave.
8th floor
Decatur, GA 30030
404.377.2460



JEFF LEWIS
District 11
PO Box 480
White, GA 30184
770.382.4411



EMORY C. MCCLINTON
District 5
132 East Lake Drive, SE
Atlanta, GA 30317
404.377.5101



BOBBY EUGENE PARHAM
District 12
PO Box 606
Milledgeville, GA 31061
478.452.5152



BRANDON L. BEACH
District 6
11605 Haynes
Bridge Rd
Suite 100
Alpharetta, GA 30004
678.397.0564



DANA L. LEMON
District 13
300 Griffin Street
McDonough, GA 30253
770.490.9125



RUDY BOWEN
District 7
5696 Kennedy Rd
Suwanee, GA 30024
404.317.3310



STATE TRANSPORTATION BOARD



District Map

District 1
Gainesville

District 2
Tennille

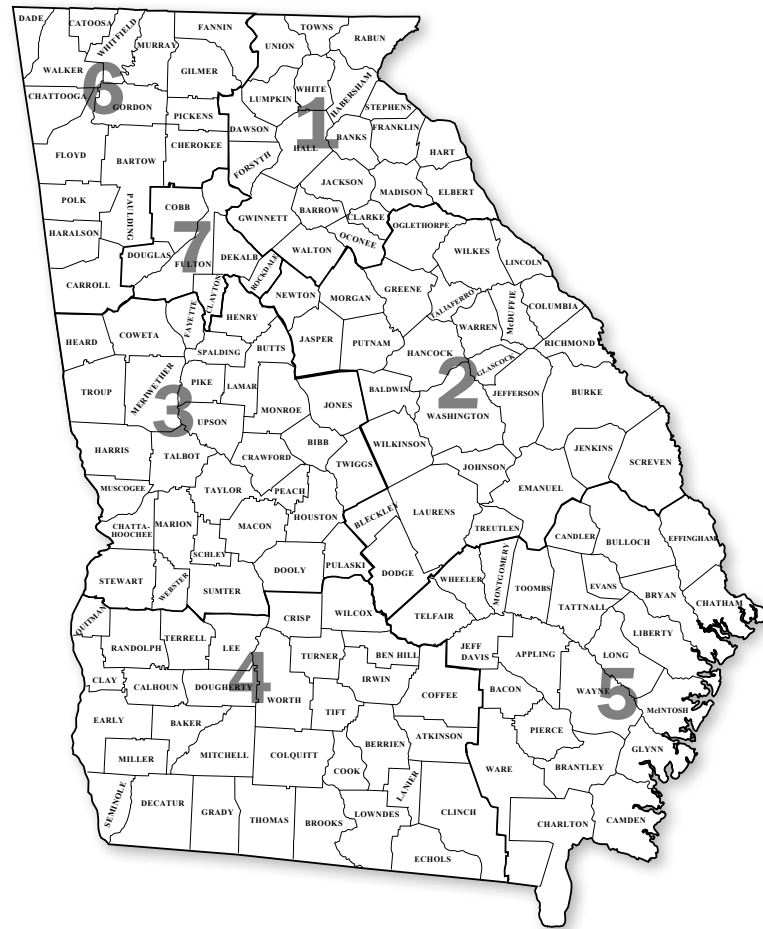
District 3
Thomaston

District 4
Tifton

District 5
Jesup

District 6
Cartersville

District 7
Chamblee



Most of the 5,700 employees of the Georgia Department of Transportation are divided among seven district offices statewide. Employees in these district offices are responsible for operating and maintaining the transportation system at the local level. Each district has a District Engineer, who is responsible for planning, organizing and directing the activities of the district. The districts are further divided into several area offices, which are managed by Area Engineers.

Georgia DOT District Offices

District 1 - Gainesville
2505 Athens Highway S.E.
P. O. Box 1057
Gainesville, GA 30503-1057
770.532.5526
Area Offices:
Gainesville, Clarkesville,
Carnesville, Cleveland,
Lawrenceville, Athens

District 2 - Tennille
801 Highway 15 South,
P. O. Box 8
Tennille, GA 31089
478.552.4601
Area Offices:
Sandersville, Swainsboro,
Louisville, Augusta, Madison,
Milledgeville, Dublin

District 3 - Thomaston
115 Transportation Blvd.
Thomaston, GA 30286
706.646.6500
Area Offices:
Thomaston, Americus,
Perry, Macon, Griffin,
LaGrange, Columbus

District 4 - Tifton
701 West 2nd Street
P. O. Box 7510
Tifton, GA 31793-7510
229.386.3280
Area Offices:
Valdosta, Douglas,
Fitzgerald, Moultrie, Albany,
Cuthbert, Donalsonville,
I-75 Reconstruction

District 5 - Jesup
P. O. Box 608
Jesup, GA 31598
.912.427.5711
Area Offices:
Baxley, Waycross,
Brunswick, Glennville,
Savannah, Statesboro

District 6 - Cartersville
500 Joe Frank Harris Parkway
Cartersville, GA 30120
770.387.3602
Area Offices:
Cartersville, Ellijay, Dalton,
Rome, Buchanan

District 7 - Chamblee
5025 New Peachtree Road
Chamblee, GA 30120
770.986.1001
Area Offices:
Decatur, Marietta,
Hapeville, Atlanta

Duties of the Districts:

- Roadway Maintenance
- Roadway Location and Design
- Construction Contract Administration
- Right-of-Way Acquisition
- Utility Conflicts
- Environmental Review
- Highway Beautification
- Traffic Signals and Signs
- Permits
- Coordination of Transit Systems
- Public Outreach and Communication
- Park and Ride Lots

Duties of the Area Offices:

- Highway Construction Supervision
- Right-of-Way Mowing
- Litter Removal
- Rest Areas
- Utility and Driveway Permits
- Sign Maintenance
- Drainage Maintenance
- Storm Damage Repair
- Roadway Maintenance

Taking Care Of What We Have In The Most Efficient Way

Division Of Organizational Performance Management Encourages Efficiency And Strategic Use Of Resources

The Department in 2010 reorganized its Strategic Planning office and functions and began work on an ambitious plan that will allow for more strategic allocation of its resources. The Division of Organizational Performance Management was created under provisions of Senate Bill 200 to underscore Georgia's commitment to managing and maintaining its physical assets. The office is responsible for implementing and administering the Transportation Asset Management Program, an initiative that establishes a process for maintaining the state's transportation infrastructure.

The process, which is outlined in a comprehensive Transportation Asset Management Plan, encourages better management of Georgia's transportation network and more efficient uses of resources during what is arguably one of the most difficult economic periods in the state's history. Georgia DOT's implementation of TAM reinforces the Department's commitment to a safe, quality transportation network – one consistently recognized for being among the best-maintained in the nation.

The TAM process replaces the Department's "worst –first" approach historically used in decision-making with one that relies on quality data and well-defined objectives. The worst-first – taking care of the worst or lowest-scoring asset first – has often delayed maintenance on facilities with high traffic volumes, which sometimes resulted in greater costs later. Additionally, the TAM strategies will help improve the performance of the Department's existing system, get the best return on taxpayer dollars spent for improvements, preserve physical assets and provide the service the public expects.

Department Meets Project Delivery Goals

Ninety percent of projects delivered on time during fiscal year

The move to streamline the process for delivering Georgia DOT projects paid huge dividends for the Department in 2010, with significant improvements in the number of jobs completed on time and on budget. During the fiscal year, the Department completed 90 percent of projects within the original schedule and 93 percent within the revised schedule deadline, thanks in large part to a new process and new office.

With the creation of the Office of Program Delivery a year earlier, the Department made a commitment to maximize its human and financial resources to improve efficiency and to meet one of its key goals: building the best set of mobility-focused projects, on schedule. The office is responsible for seamlessly moving projects from concept design to construction completion. Among the goals of the Program Delivery team are to provide a single point of contact for projects; manage projects in scope, schedule and budget; and focus on day-to-day oversight and the big picture.

In 2010, the Department noted several improvements in the delivery of projects across the state. In fact, through collaboration with the Construction Division, the offices completed some 2,156 projects – including the Diamond Causeway, the Interstate 20 Eastbound Collector Distributor lanes and bridge replacements across.





Georgia Transportation and the American Recovery Reinvestment Act

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Barack Obama in February 2009 as an effort to jumpstart the nation's economy by creating or saving millions of jobs. The \$789 billion Act includes \$48 billion worth of investment in our nation's transportation infrastructure, including major investments in highways, public transit, high-speed rail, and aviation.

In 2009, Georgia DOT was appropriated more than \$981 million in ARRA funds, including more than \$933 million for FHWA highway projects. Thirty million dollars was subsequently transferred to the Metro Atlanta Regional Transit Authority (MARTA), for a total of \$903 million in funding for highway projects. As part of the \$933 million, Georgia DOT also received \$38 million for FTA urban and rural transit and nearly \$10 million in FTA grants for aviation projects.

Georgia's transportation ARRA projects added to the state's economic development by addressing travel safety, mobility, local government transportation needs and the integrity of our infrastructure.

In preparing a list of highway projects to fund with the \$903 million appropriation, the State Transportation Board directed the Department to use the ARRA highway funding for roadway safety, maintenance, capacity, bridge repair and enhancement projects. Working in collaboration with local governments across the state, and according to FHWA ARRA guidelines, the Department developed an extensive list of shovel-ready highway projects within those categories. After approval by the Board, then-Governor Sonny Perdue reviewed and certified 401 highway projects.

Governor Perdue also certified an additional 101 transit and aviation projects. The ARRA rural transit grants totaling more than \$25 million and \$12 million in small urban transit grants funded 87 local transit contracts and the purchase of 200 transit vehicles and upgraded transit system facilities and equipment. The FAA aviation grant assisted five general aviation airports in the state, including construction of parallel taxiways and rehabilitation of runways and terminal area aprons.

The Georgia DOT ARRA staff team met and exceeded the strict ARRA spending targets and deadlines, obligating much more than the required 50% of \$950 million by June 30, 2009. Our first ARRA project letting was in May 2009. The Department achieved 100% obligation by the Phase 2 March 2, 2010 deadline, and due to consistently low ARRA project contract awards, an additional \$80 Million was also obligated and let by the final ARRA letting in December 2010.

By end of calendar year 2010:

- All Georgia DOT-let projects had been awarded to contract and received notices to proceed (84 highway projects were locally let and an additional 16 were right of way or preliminary engineering projects that don't require letting to contract);
- More than \$441 million in ARRA funding had been expensed to contractors on projects;
- More than 200 Georgia ARRA highway projects were complete and open to traffic;
- Georgia's ARRA highway projects created more than three million man-hours in new and/or retained jobs statewide; and
- The transit and aviation projects created and/or retained a combined additional 350,000 man hours.

Georgia DOT staff continue the important ARRA reporting, auditing and project inspection processes. It is estimated that the vast majority of the highway projects will be complete by December 2011, another big group will be complete in late 2012, and that all of Georgia DOT's ARRA projects should be complete in early 2013.

Survey Indicates Public Satisfaction with Smoothness of Georgia's Roadways



Almost half of poll respondents – 49.3 percent in fact – gave the Georgia Department of Transportation a grade of A or B when rating how well the Department maintains the smoothness of the state's roadways, according to a survey conducted by the Burruss Institute of Public Service and Research at Kennesaw State University.

The statewide poll of more than 1,000 randomly-selected respondents also indicated that 35.8 percent gave Georgia DOT a grade of C, with fewer than 5 percent saying the Department was failing in maintaining its roadways.

According to polls results, the pattern of responses were fairly consistent across the different regions of the state – Northeast, Northwest, Metro Atlanta, Southeast and Southwest – with most saying the Department deserved a C or better for well Georgia DOT maintains the smoothness of the roadways.

The Burrus survey was conducted in the fall of 2010.

Planning and Building the Best Set of Mobility-Focused Projects We Can, On Schedule

Summit Underscores Department's Commitment to High-Speed Rail

Ninety percent of projects delivered on time during fiscal year



Transportation leaders from neighboring states joined Commissioner Vance C. Smith Jr. for the first-ever Southeast High Speed Rail Coalition Summit in the state, highlighting Georgia's commitment to collaborating on opportunities for rail in the region.

Commissioner Smith convened a meeting of transportation leaders and experts from Alabama, Florida, Kentucky, Tennessee, Virginia and North and South Carolina to share ideas and technologies and to work on developing and funding an interconnected rail system. Additionally, the coalition agreed to serve as an advocacy group for joint policy to advance rail corridors of significance. The group focused on the importance high-speed, intercity rail connectivity has on the national future and the direct impact rail plays in the success of the Southeast's economic development.

In addition to the rail summit, the Department made other efforts in 2010 to advance rail in the state, including the following:

- Developed a new federally-compliant Sate Rail Plan that includes high speed rail and intercity rail vision
- Completed update of Georgia Passenger Rail Corridors Map
- Joined transportation experts at the Southern High Speed Rail Commission Meeting in Birmingham
- Developed applications for federal passenger rail funding of feasibility studies
- Developed a TIGER application for rail improvements from Macon to Atlanta

Georgia's First Managed Lanes Project to Keep Traffic Moving



Managed Lanes moved closer to reality in Georgia in 2010, with the announcement that construction on the High Occupancy Vehicle (HOV) to High Occupancy Toll (HOT) on Interstate 85 would get underway during the summer.

The Express Lanes project – funded by the USDOT Congestion Reduction Demonstration (CRD) Program Grant – will offer more choices to motorists traveling the 16-mile stretch of I-85 between Chamblee Tucker Road in DeKalb County and Old Peachtree Road in Gwinnett County. It is the first managed lanes project in Georgia and is a major component of Georgia DOT's plan to help keep traffic moving on some of metro Atlanta's the most congested corridors. The CRD allows for the conversion of the existing HOV lanes to HOT lanes, which offer commuters more reliable trip times for a cost of a toll to use the lanes. Tolls will vary based on the number of vehicles using the HOT lanes to the lanes free-flowing.

Prior to the construction process, Georgia DOT and the State Road and Tollway Authority (SRTA) conducted extensive outreach to impact communities across the metro area, hosting a series of community meetings in DeKalb and Gwinnett counties to receive feedback and to announcement construction.

Georgia DOT's work on the project included installation of tolling technology and equipment and installation of new guardrail, signs and sign structures from Shallowford Road in DeKalb County to State Route 317/Lawrenceville Suwanee Road in Gwinnett County and on State Route 316/ University Parkway from I-85 to Riverside Parkway in Gwinnett County. The project, which will officially open in 2011, is a partnership of Georgia DOT, State Road and Tollway Authority (SRTA), the Georgia Regional Transportation Authority (GRTA) and the Federal Highway Administration (FHWA).

Making Safety Investments and Improvements Where the Traveling Public is Most at Risk

Clayton County Students Join Georgia DOT in Creating Web Site for Teen Drivers



Recognizing the value of encouraging "safe driving" habits early, the Department joined with students at Riverdale High School to create a Web site that achieves just that. The site – Teen Driving Safety 101 – is a "one stop" information portal offering safety tips and travel information.

The site was developed in partnership with the Governor's Office of Highway Safety, the Department of Driver Services and the Riverdale High School's Technology Team. Work on the site was completed at the Clayton County School, in consultation with Georgia's DOT's Communications Web Unit. The collaboration with high school students is one of several ways the Department is working to reduce teen crashes and ensure their safety on the

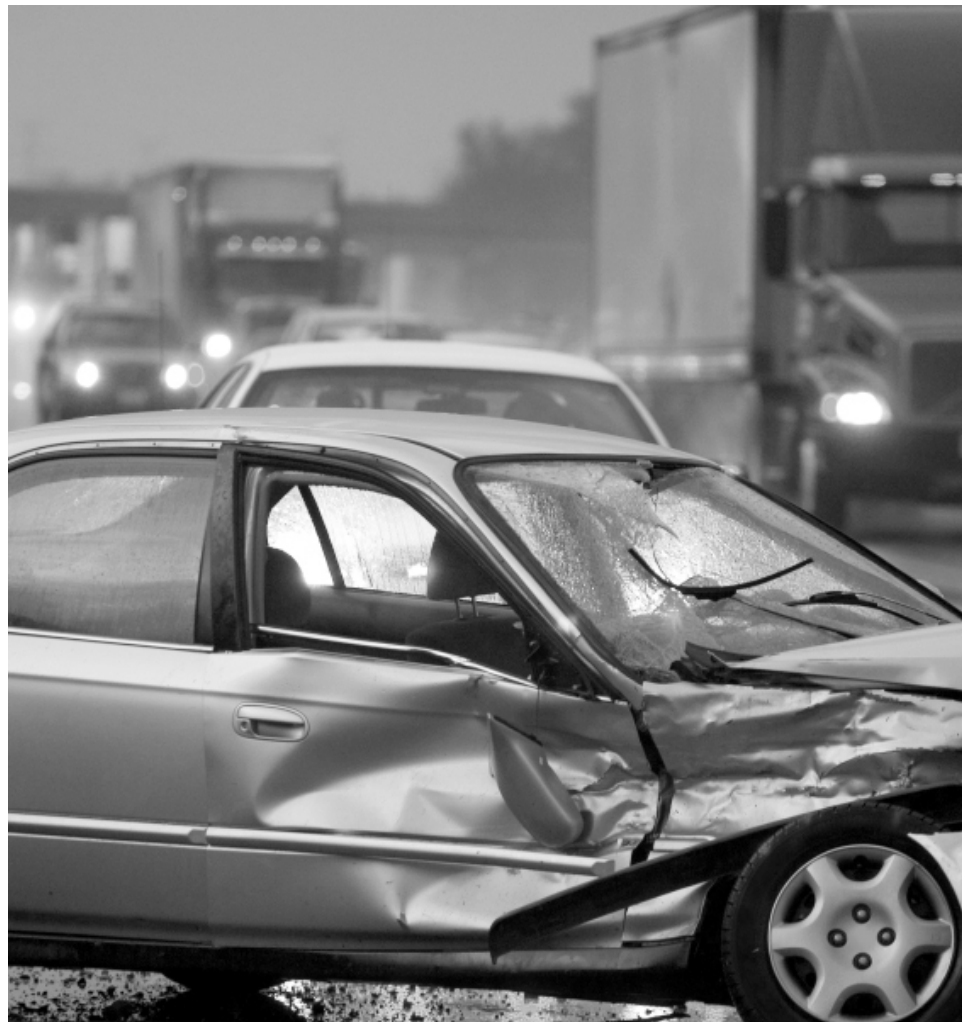
state's roadways.

The site officials launched during FY 2010 as part of National Teen Driver Safety Week, designated by the U. S. Congress in 2007 as the third week in October.

Safety Improvements Contribute to Decline in State Roadway Fatalities

The number of fatalities on Georgia’s roadways continued to decline in 2010, reversing a trend of five years ago when the state recorded the fourth highest totals in the nation. Over a one year period – from 2009 to 2010 – the state showed significant improvements, with 50 fewer interstate deaths than the previous year.

The decline in the number of state roadway deaths come as the Georgia DOT has implemented a comprehensive safety improvement plan – the Strategic Highway Safety Plan – that includes the installation of cable barriers, better data reporting and analysis, improved intersection design and the addition of new technology. The Department, which designs and builds all projects to meet or exceed federal guidelines, consistently seeks ways to make roadways safer, underscoring its commitment to the traveling public. Additionally, the Georgia DOT safety plan includes an increased focus on areas such as affordable engineering solutions, seatbelt usage, motorcycle safety and enforcement. An example is Georgia DOT’s use of raised medians, which have proven to reduce the number of accidents, particularly head-on collisions.



In addition to the use of innovative technology and engineering on roadways, the Department also has focused on improving infrastructure for pedestrian travel. Those improvements have included pedestrian countdown timers, accommodations for signalized intersections and the identification of high vehicle/pedestrian crash locations. Other improvements for motorists and pedestrians include vegetation removal, enforcement of red light running, installation of railroad crossing warning devices, the installation of 12-inch signal heads and the development of a fatal crash reporting system – all of which have contributed to the overall reduction in roadway deaths.

To Minimize Consequences of Leaving the Road:

- Crash Impact Attenuators
- Cable Barrier Systems
- Utility Relocation Incentives
- Vegetation Removal - Enhanced Recovery Areas
- Corridor Improvements
- Guardrail & Guardrail Delineation
- Bridge Approach & Departure End Treatments
- Elimination of Guardrail
- SafetyEdge

To improve Design & Operation of Intersections:

- Intersection Improvements
- Red Light Running
- LED Transition
- 12” Signal Heads
- Street Naming & Intersection Warning Signs
- Option Zone Detection for High Speed Corridors

Off-System Safety Program

To improve Pedestrian Safety:

- Pedestrian Countdown Timers
- Pedestrian Accommodations for Signalized Intersections
- High Vehicle/Pedestrian Crash Locations

To prevent Vehicles from Departing the Roadway or Lane:

- Shoulder Rumble Strips
- Centerline Rumble Strips
- Edge Line Rumble Strips
- Wet Weather Evaluation
- Sharp Curve Treatments
- Wet Weather Reflective Tape/Striping
- Thermoplastic Striping

To improve Traffic/Crash Records and Data Analysis:

- Fatal Crash Reporting System (FCRS)
- Georgia Electronic Accident Reporting System (GEARS)
- Critical Analysis Reporting Environment (CARE)

To reduce Vehicle-Train Crashes:

- RR Crossing Warning Devices
- RR Crossing Hazard Elimination
- High Adjusted Hazard Index with Geometric Deficiencies

Type of Fatality	2009	2010
Interstate	200	173
Other State routes	592	587
Local Routes	500	482
Pedestrians	156	168
Car-Trains	4	5
Motorcyclists	140	130
Bicyclists	21	18
Total	1,292	1,242

Succession Planning Prepares for New Georgia DOT Leadership

The Department launched an ambitious effort in 2010 with its Succession Planning Program to prepare a qualified group of employees for future leadership positions.

The program, which is used often by public and private sector organizations, is designed to assist the Department in identifying, training and developing highly competent and motivated employees beyond their current role with the agency. Recognizing that 50 percent of its leadership would be eligible for retirement in the next four to five years, executive staff sought to create a pool of candidates who would be prepared to apply for senior management positions when available.

With its program, Georgia DOT selected candidates through a voluntary application and nomination process. To be considered, employees were required to meet specific criteria, which included the following:

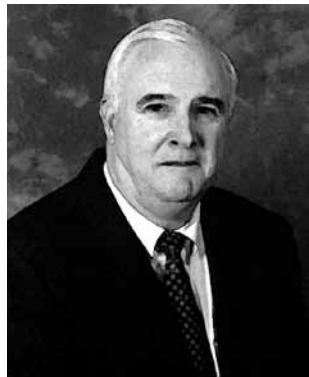
- Seven years of progressive professional experience, three of which included supervising staff and/or managing projects or programs
- Performance record that demonstrates a high level of achievement and productivity
- Demonstrated ability to creatively solve significant problems
- Ability to identify new opportunities and approaches toward achieving the organizational mission
- Effective interpersonal and communication skills both verbal and written
- Recognition by peers as a leader

Once selected, participants took part in developmental activities and assessments over 12 to 18 months that prepared them for senior leadership positions in various offices throughout the Department. Although participation in the program was designed to assist in employees' professional development, participants are not guaranteed senior leadership positions when they become available. A key goal for Succession Planning participants is for them to apply what they have learned in their current jobs.



Department Mourns Loss of “Gentle Giant”

Former Commissioner Wayne Shackelford Dies



The year 2010 marked the passing of longtime Georgia DOT commissioner Wayne Shackelford, who guided the Department during preparation for the 1996 Summer Olympics. “Shack”, as he was affectionately known, died September 1, 2009, after suffering from a debilitating illness for a number of years. It was in 1991 that Shackelford became Commissioner for the Department, following a successful career in local government and in the private sector. He was at the helm when the state’s toll road – Georgia 400 – opened inside the Interstate 285; when High Occupancy Vehicles (HOV) debuted in metro Atlanta and when the Transportation Management Center (TMC) opened for operation. The center is named in his honor, as is an

Interstate 85/State Route 316 interchange in Gwinnett County.

Shackelford, who was recognized nationally for his outstanding leadership and work, received numerous honors and led state and national transportation organization. He served as president of the Southern Association of State Highway and Transportation Officials (SASHTO) in 1993 and president of the American Association of State Highway and Transportation Officials (AASHTO) in 1995. He also chaired the Board of Directors of the Intelligent Transportation Society of America (ISTA) in 1998-1999.

Deputy Commissioner Named Engineer of the Year

Ross honored for years of service in transportation



Georgia DOT Deputy Commissioner Gerald Ross was honored with the Engineer of the Year Award in 2010, selected by the Georgia Engineering Alliance to represent the Government category.

Ross, who has served as Deputy Commissioner since 2009 and Chief Engineer since 2007, was honored for his almost 30 years in transportation and his work on some of the state’s most important road projects, including the design of Kennedy Interchange in Cobb County; the South Fulton Parkway; Interstate 85 at State Route 316 and the Harry S. Truman Parkway in Chatham County.

Ross’s honor came as the Georgia DOT also received recognition for work on two major intersections. The Alliance recognized the Georgia DOT’s work on the new interchange on Interstate 85 near the Kia Plant in Troup County, which included about 5 miles of new frontage and access roads, two new bridges and improvements to connecting roadways and the interchange reconstruction at Memorial Drive over I-285 in DeKalb County, which included two new bridges and approaches, widening of ramps and relocation of Georgia Luther Drive.

The mission of the Georgia Engineering Alliance is to represent the engineering profession in Georgia; facilitates collaboration on issues of interest to the engineering profession; and provide administrative and program management services to its member organizations.



Financial Summary

Department of Transportation
Statement of Funds Available and Expenditures Compared to Budget
By Program and Funding Source
Budget Fund
For the Fiscal Year Ended June 30, 2010

	Original Appropriation	Amended Appropriation	Final Budget	Funds Current Year Revenues
Departmental Administration				
State Appropriation				
State General Funds	\$ -	\$ 435	\$ 435	\$ -
State Motor Fuel Funds	53,516,321	52,407,741	52,407,741	52,407,741
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year	-	-	8,100,000	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	10,839,823	10,839,823	13,841,615	13,182,146
Federal Funds Not Specifically Identified	-	-	-	1,792
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	935,000	899,157
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	898,970	898,970	3,420,606	959,017
Total Departmental Administration	65,255,114	64,146,969	78,705,397	67,449,853
Air Transportation				
State Appropriation				
State General Funds	-	-	-	-
State Motor Fuel Funds	-	-	-	-
Federal Funds				
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	2,411,016	57,344	-	-
Total Air Transportation	2,411,016	57,344	-	-
Airport Aid				
State Appropriation				
State General Funds	7,222,712	5,025,682	5,025,682	5,025,682
State Motor Fuel Funds	-	-	-	-
Federal Funds				
Federal Funds Not Specifically Identified	6,500,000	6,500,000	55,400,868	41,099,477
American Recovery and Reinvestment Act of 2009				
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	-	-	405	8,237
Total Airport Aid	13,722,712	11,525,682	60,426,955	46,133,396
Data Collection, Compliance and Reporting				
State Appropriation				
State General Funds	363,459	-	-	-
State Motor Fuel Funds	2,804,774	2,760,735	2,760,735	2,760,735
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year	-	-	919,160	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	8,270,257	8,270,257	8,362,079	6,554,335
Federal Funds Not Specifically Identified	-	-	-	91,822
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	-	-
Other Funds	62,257	62,257	109,627	88,327
Total Data Collection, Compliance and Reporting	11,500,747	11,093,249	12,151,601	9,495,219

Source: Georgia Department of Audits and Accounts

Financial Summary

Available Compared to Budget				Expenditures Compared to Budget		Excess (Deficiency) of Funds Available Over/(Under) Expenditures
Prior Year Carry-Over	Adjustments and Program Transfers	Total Funds Available	Variance Positive (Negative)	Actual	Variance Positive (Negative)	
\$ -	\$ -	\$ 0	\$ (435)	\$ -	\$ 435	\$ 0
33,613,332	(33,613,332)	52,407,741	0	49,712,467	2,695,274	2,695,274
29,160,531	(21,060,531)	8,100,000	0	3,347,720	4,752,280	4,752,280
58,443,695	(58,443,695)	13,182,146	(659,469)	13,182,146	659,469	0
(150)	150	1,792	1,792	1,792	(1,792)	0
-	-	899,157	(35,843)	936,106	(1,106)	(36,949)
-	-	0	0	-	0	0
(72,082,697)	72,082,698	959,018	(2,461,588)	3,244,538	176,068	(2,285,520)
49,134,711	(41,034,710)	75,549,854	(3,155,543)	70,424,769	8,280,628	5,125,085
-	-	0	0	-	0	0
-	-	0	0	-	0	0
(396)	396	0	0	-	0	0
444	(444)	0	0	-	0	0
48	(48)	0	0	-	0	0
-	-	5,025,682	0	5,007,851	17,831	17,831
-	-	0	0	-	0	0
(12,659,874)	12,659,874	41,099,477	(14,301,391)	21,316,084	34,084,784	19,783,393
-	-	0	0	-	0	0
228,269	(228,269)	8,237	7,832	17	388	8,220
(12,431,605)	12,431,605	46,133,396	(14,293,559)	26,323,952	34,103,003	19,809,444
-	-	0	0	-	0	0
1,958,160	(1,958,160)	2,760,735	0	2,548,632	212,103	212,103
999,925	(80,765)	919,160	0	-	919,160	919,160
3,971,810	(3,971,810)	6,554,335	(1,807,744)	6,554,335	1,807,744	0
578,852	(578,852)	91,822	91,822	65,198	(65,198)	26,624
-	-	0	0	-	0	0
(346,306)	346,307	88,328	(21,299)	108,069	1,558	(19,741)
7,162,441	(6,243,280)	10,414,380	(1,737,221)	9,276,234	2,875,367	1,138,146

Source: Georgia Department of Audits and Accounts

Financial Summary

Financial Summary

Department of Transportation
Statement of Funds Available and Expenditures Compared to Budget
By Program and Funding Source
Budget Fund
For the Fiscal Year Ended June 30, 2010

	Original Appropriation	Amended Appropriation	Final Budget	Funds Current Year Revenues
Local Road Assistance				
State Appropriation				
State Motor Fuel Funds	36,476,968	36,242,196	36,242,196	36,242,196
State Funds - Prior Year Carry-Over			7,785,555	-
State Motor Fuel Funds - Prior Year	-	-	-	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	32,758,670	32,758,670	32,758,670	2,578,773
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	75,500,000	74,033,816
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	595,233	595,233	3,427,564	3,418,764
Total Local Road Assistance	69,830,871	69,596,099	155,713,985	116,273,549
Payments to the State Road and Tollway Authority				
State Appropriation				
State Motor Fuel Funds	98,093,687	96,051,941	96,051,941	96,051,941
Federal Funds				
Federal Highway Administration Highway Planning and Construction	-	-	151,193,801	150,661,193
Federal Funds Not Specifically Identified	-	-	-	-
Total Payments to the State Road and Tollway Authority	98,093,687	96,051,941	247,245,742	246,713,134
Ports and Waterways				
State Appropriation				
State General Funds	926,676	679,773	679,773	679,773
Federal Funds				
Federal Funds Not Specifically Identified	-	-	2,826	412
American Recovery and Reinvestment Act of 2009				
Federal Funds Not Specifically Identified	-	-	6,600	5,911
Other Funds	-	-	-	-
Total Ports and Waterways	926,676	679,773	689,199	686,096
Rail				
State Appropriation				
State General Funds	215,527	97,525	97,525	287,525
Federal Funds				
Federal Funds Not Specifically Identified	-	-	40,129	136,139
Other Funds	88,239	88,239	3,176,792	187,295
Total Rail	303,766	185,764	3,314,446	610,959

Source: Georgia Department of Audits and Accounts

Available Compared to Budget				Expenditures Compared to Budget		Excess (Deficiency) of Funds Available Over/(Under) Expenditures
Prior Year Carry-Over	Adjustments and Program Transfers	Total Funds Available	Variance Positive (Negative)	Actual	Variance Positive (Negative)	
53,329,390	(53,329,390)	36,242,196	0	20,914,070	15,328,126	15,328,126
20,806,016	(13,020,461)	7,785,555	0	-	7,785,555	7,785,555
60,985,377	(60,985,377)	2,578,773	(30,179,897)	2,578,773	30,179,897	0
-	-	74,033,816	(1,466,184)	74,073,334	1,426,666	(39,518)
-	-	0	0	-	0	0
(17,427,538)	17,427,538	3,418,764	(8,800)	20,221	3,407,343	3,398,543
117,693,245	(109,907,690)	124,059,104	(31,654,881)	97,586,398	58,127,587	26,472,706
(8,328,267)	8,328,267	96,051,941	0	93,886,632	2,165,309	2,165,309
-	-	150,661,193	(532,608)	150,661,193	532,608	0
(4,086,499)	4,086,499	0	0	-	0	0
(12,414,766)	12,414,766	246,713,134	(532,608)	244,547,825	2,697,917	2,165,309
-	-	679,773	0	668,986	10,787	10,787
-	-	412	(2,414)	3,464	(638)	(3,052)
-	-	5,911	(689)	5,911	689	0
(4,975,000)	4,975,000	0	0	-	0	0
(4,975,000)	4,975,000	686,096	(3,103)	678,361	10,838	7,735
-	-	287,525	190,000	289,554	(192,029)	(2,029)
1,151,397	(1,151,397)	136,139	96,010	40,128	1	96,011
(942,578)	942,578	187,295	(2,989,497)	67,774	3,109,018	119,521
208,819	(208,819)	610,959	(2,703,487)	397,456	2,916,990	213,503

Source: Georgia Department of Audits and Accounts

Financial Summary

Financial Summary

Department of Transportation
Statement of Funds Available and Expenditures Compared to Budget
By Program and Funding Source
Budget Fund
For the Fiscal Year Ended June 30, 2010

	Original Appropriation	Amended Appropriation	Final Budget	Funds Current Year Revenues
State Highway System Construction and Improvement				
State Appropriation				
State Motor Fuel Funds	28,148,746	27,407,000	27,407,000	27,407,000
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year	-	-	77,669,467	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	79,576,794	79,576,794	73,636,995	51,685,436
Federal Funds Not Specifically Identified	-	-	-	62,796
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	545,947,882	522,775,785
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	165,000	165,000	29,378,814	77,123,218
Total State Highway System Construction and Improvement	107,890,540	107,148,794	754,040,158	679,054,235
State Highway System Maintenance				
State Appropriation				
State Motor Fuel Funds	137,786,300	136,275,972	136,275,972	136,275,972
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year	-	-	10,025,565	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	24,886,452	24,886,452	24,886,452	5,430,177
Federal Funds Not Specifically Identified	-	-	-	-
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	165,940,408	161,638,852
Other Funds	642,602	642,602	3,742,544	2,972,146
Total State Highway System Maintenance	163,315,354	161,805,026	340,870,941	306,317,147
State Highway System Operations				
State Appropriation				
State Motor Fuel Funds	19,640,861	19,398,118	19,398,118	19,398,118
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year	-	-	19,267,931	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	35,670,542	35,670,542	35,670,575	20,358,113
Federal Funds Not Specifically Identified	-	-	407,480	44
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	9,984,722	6,631,655
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	4,026,240	4,026,240	12,447,039	20,780,719
Total State Highway System Operations	59,337,643	59,094,900	97,175,865	67,168,649

Source: Georgia Department of Audits and Accounts

Available Compared to Budget				Expenditures Compared to Budget		Excess (Deficiency)
Prior Year Carry-Over	Adjustments and Program Transfers	Total Funds Available	Variance Positive (Negative)	Actual	Variance Positive (Negative)	of Funds Available Over/(Under) Expenditures
(362,346,099)	362,346,099	27,407,000	0	30,804,136	(3,397,136)	(3,397,136)
235,575,215	(169,333,970)	66,241,245	(11,428,222)	52,023,231	25,646,236	14,218,014
140,343,822	(140,343,822)	51,685,436	(21,951,539)	57,947,703	15,689,292	(6,262,267)
-	71	62,796	62,796	68,604	(68,604)	(5,808)
-	-	522,775,785	(23,172,097)	523,747,375	22,200,507	(971,590)
-	-	0	0	-	0	0
398,616,041	(398,616,041)	77,123,218	47,744,404	3,218,612	26,160,202	73,904,606
412,188,908	(345,947,663)	745,295,480	(8,744,678)	667,809,661	86,230,497	77,485,819
(22,516,580)	22,516,580	136,275,972	0	137,457,127	(1,181,155)	(1,181,155)
30,679,398	(26,065,813)	4,613,585	(5,411,980)	-	10,025,565	4,613,585
(27,142,303)	27,142,303	5,430,177	(19,456,275)	5,430,177	19,456,275	0
-	-	0	0	-	0	0
-	-	161,638,852	(4,301,556)	161,837,127	4,103,281	(198,275)
(23,561,659)	28,973,639	8,384,126	4,641,582	1,781,816	1,960,728	6,602,310
(42,541,144)	52,566,709	316,342,712	(24,528,229)	306,506,247	34,364,694	9,836,465
(1,296,778)	1,296,778	19,398,118	0	19,995,702	(597,584)	(597,584)
18,208,281	1,059,650	19,267,931	0	9,024,182	10,243,749	10,243,749
(17,272,675)	17,272,675	20,358,113	(15,312,462)	20,358,113	15,312,462	0
23,403	(23,403)	44	(407,436)	18,548	388,932	(18,504)
-	-	6,631,655	(3,353,067)	6,631,112	3,353,610	543
-	-	0	0	-	0	0
28,958,547	(28,958,547)	20,780,719	8,333,680	7,157,705	5,289,334	13,623,014
28,620,778	(9,352,847)	86,436,580	(10,739,285)	63,185,362	33,990,503	23,251,218

Source: Georgia Department of Audits and Accounts

Financial Summary

Financial Summary

Department of Transportation
Statement of Funds Available and Expenditures Compared to Budget
By Program and Funding Source
Budget Fund
For the Fiscal Year Ended June 30, 2010

	Original Appropriation	Amended Appropriation	Final Budget	Funds Current Year Revenues
Transit				
State Appropriation				
State General Funds	6,692,410	4,522,596	4,522,596	4,503,173
Federal Funds				
Federal Highway Administration Highway Planning and Construction	-	-	-	-
Federal Funds Not Specifically Identified	20,000,000	20,000,000	36,591,385	51,054,608
American Recovery and Reinvestment Act of 2009				
Federal Funds Not Specifically Identified	-	-	37,967,052	25,097,739
Other Funds	6,000	6,000	4,187,362	616,185
Total Transit	26,698,410	24,528,596	83,268,395	81,271,705
Special Project - State Highway System Construction and Improvement				
State Appropriation				
State Motor Fuel Funds	189,349,138	189,349,138	189,349,138	189,349,138
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year	-	-	150,847,291	-
Federal Funds				
Federal Highway Administration Highway Planning and Construction	885,396,550	885,396,550	749,824,714	509,400,812
Federal Funds Not Specifically Identified	-	-	-	12,621,965
American Recovery and Reinvestment Act of 2009				
Federal Highway Administration Highway Planning and Construction	-	-	500,000	405,913
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	-	-	52,957,860	13,090,608
Total Special Project - State Highway System Construction and Improvement	1,074,745,688	1,074,745,688	1,143,479,003	724,868,436
Special Project - State Highway System Maintenance				
State Appropriation				
State Motor Fuel Funds	26,154,596	26,154,596	26,154,596	26,154,596
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year			45,730,477	
Federal Funds				
Federal Highway Administration Highway Planning and Construction	128,218,385	128,218,385	128,218,385	97,271,650
Other Funds	-	-	-	-
Total Special Project - State Highway System Maintenance	154,372,981	154,372,981	200,103,458	123,426,246
Special Project 1 - Local Road Assistance				
State Appropriation				
State Motor Fuel Funds	18,904,211	18,904,211	18,904,211	18,904,211
State Funds - Prior Year Carry-Over				
State Motor Fuel Funds - Prior Year			2,917,015	
Federal Funds				
Federal Highway Administration Highway Planning and Construction	18,450,000	18,450,000	13,043,000	1,637,733
Other Funds	-	-	-	-
Total Special Project 1 - Local Road Assistance	37,354,211	37,354,211	34,864,226	20,541,944

Source: Georgia Department of Audits and Accounts

Available Compared to Budget				Expenditures Compared to Budget		Excess (Deficiency)
Prior Year Carry-Over	Adjustments and Program Transfers	Total Funds Available	Variance Positive (Negative)	Actual	Variance Positive (Negative)	of Funds Available Over/(Under) Expenditures
-	-	4,503,173	(19,423)	4,246,606	275,990	256,567
273,406	(273,406)	0	0	-	0	0
7,385,663	(7,385,663)	51,054,608	14,463,223	35,637,379	953,806	15,417,029
-	-	25,097,739	(12,869,313)	25,097,739	12,869,313	0
853,375	(853,375)	616,185	(3,571,177)	4,227,786	(40,424)	(3,611,601)
8,512,444	(8,512,444)	81,271,705	(1,996,690)	69,209,710	14,058,685	12,061,995
-	-	189,349,138	0	159,436,442	29,912,696	29,912,696
-	230,180,476	230,180,476	79,333,185	-	150,847,291	230,180,476
-	-	509,400,812	(240,423,902)	509,400,812	240,423,902	0
-	-	12,621,965	12,621,965	12,621,965	(12,621,965)	0
-	-	405,913	(94,087)	363,573	136,427	42,340
-	-	0	0	-	0	0
-	-	13,090,608	(39,867,252)	46,320,105	6,637,755	(33,229,497)
-	230,180,476	955,048,912	(188,430,091)	728,142,897	415,336,106	226,906,015
-	-	26,154,596	0	24,486,552	1,668,044	1,668,044
-	45,730,477	45,730,477	0	-	45,730,477	45,730,477
-	-	97,271,650	(30,946,735)	97,271,650	30,946,735	0
-	-	0	0	-	0	0
-	45,730,477	169,156,723	(30,946,735)	121,758,202	78,345,256	47,398,521
-	-	18,904,211	0	10,121,417	8,782,794	8,782,794
-	2,917,015	2,917,015	0	-	2,917,015	2,917,015
-	-	1,637,733	(11,405,267)	1,637,733	11,405,267	0
-	-	0	0	-	0	0
-	2,917,015	23,458,959	(11,405,267)	11,759,150	23,105,076	11,699,809

Source: Georgia Department of Audits and Accounts

Financial Summary

Department of Transportation
Statement of Funds Available and Expenditures Compared to Budget
By Program and Funding Source
Budget Fund
For the Fiscal Year Ended June 30, 2010

	Original Appropriation	Amended Appropriation	Final Budget	Funds Current Year Revenues
Special Project 2 - Local Road Assistance				
State Appropriation				
State Motor Fuel Funds	17,443,092	17,443,092	17,443,092	17,443,092
State Funds - Prior Year Carry-Over			7,589,340	
State Motor Fuel Funds - Prior Year			7,589,340	
Federal Funds				
Federal Highway Administration Highway Planning and Construction	18,450,000	18,450,000	23,857,000	19,083,454
Federal Funds				
Federal Highway Administration Highway Planning and Construction	-	-	500,000	500,000
Other Funds	-	-	-	-
Total Special Project 2 - Local Road Assistance	35,893,092	35,893,092	49,389,432	37,026,546
Special Project 3 - Local Road Assistance				
State Appropriation				
State Motor Fuel Funds	60,000,000	60,000,000	60,000,000	60,000,000
Federal Funds				
Federal Highway Administration Highway Planning and Construction			44,400,000	31,900,199
Other Funds	-	-	2,181,896	2,181,896
Total Special Project 3 - Local Road Assistance	60,000,000	60,000,000	106,581,896	94,082,095
Program Not Identified				
State Appropriation				
State General Funds	-	-	-	-
State Motor Fuel Funds	-	-	-	-
Federal Funds				
Federal Highway Administration Highway Planning & Construction	-	-	-	-
Federal Highway Administration Highway Planning & Construction	-	-	-	-
Federal Funds Not Specifically Identified	-	-	-	-
Other Funds	-	-	-	-
Total Program Not Identified	-	-	-	-
Budget Unit Totals	\$ 1,981,652,508	\$ 1,968,280,109	\$ 3,368,020,699	\$ 2,621,119,209

Source: Georgia Department of Audits and Accounts



Georgia DOT Completed Projects \$2 Million or More

COUNTY	Project Description	Award Amount	Construction Completion Date
APPLING WAYNE	SR 27 - 110.606 miles of grading, draining and resurfacing ; construction of two bridges	\$21,386,821.57	7/22/2009
BACON WARE	SR 4/US 1/US 23 - 10.022 miles of resurfacing; construction of five bridges	\$30,095,738.69	5/8/2010
BARTOW	SR 113 (OLD ALABAMA RD) - 1.198 miles of widening and reconstruction	\$17,531,254.30	12/31/2009
BIBB	I-75 / I-475 - 3.730 miles of interchange reconstruction	\$83,451,036.44	12/11/2009
BIBB	BLOOMFIELD RD - 2.58 miles of widening and reconstruction	\$14,562,772.23	3/1/2010
BIBB MONROE	I-16/SR 404 & I-75/SR 401 - 13.980 miles of cable barrier installation	\$2,206,961.21	10/31/2009
BURKE	SR 121/US 25 - 5.79 miles of lane widening; construction of three bridges	\$17,438,421.65	8/18/2009
BURKE	SR 17 - 11.040 miles of milling, resurfacing and shoulder reconstruction	\$2,039,515.00	11/5/2009
BURKE	SR 24 - 15.076 miles of resurfacing and shoulder reconstruction	\$2,717,786.04	6/23/2010
BURKE EMANUEL	SR 56 - 0.824 mile of bridge replacement	\$8,086,555.30	5/27/2010
BURKE JEFFERSON	SR78 - 16.366 miles of milling, single surface treatment, resurfacing and shoulder reconstruction	\$4,342,606.17	8/7/2009
CARROLL	SR 166 - 12.678 miles of milling, resurfacing and shoulder reconstruction	\$3,728,005.25	8/26/2009
CARROLL	SR 5 - 23.645 miles of milling, resurfacing and shoulder reconstruction	\$3,355,293.79	11/30/2009
CHARLTON	US 1/SR 4 - 11.834 miles of milling, resurfacing and shoulder reconstruction	\$3,939,819.50	1/15/2010
CHEROKEE	SR 92 - 4.36 miles of widening and roadway reconstruction	\$33,137,609.08	11/13/2009
CHEROKEE COBB	I-575/SR 417 - 20.055 miles of milling, inlay and resurfacing	\$18,667,747.11	11/12/2009
CLARKE	CR 600 (DANIELSVILLE RD) - 1.197 miles of widening and reconstruction	\$5,571,062.20	11/6/2009
CLAYTON	US 19/41 / SR 3 - park and ride construction	\$2,460,422.94	2/8/2010
CLAYTON	CR 1351 (REX RD) - 0.529 mile bridge replacement	\$5,328,339.40	7/31/2009
CLAYTON	I-285/SR 407 - 0.189 mile bridge jacking and rehabilitation	\$2,094,845.49	12/28/2009
CLAYTON COBB DEKALB FULTON GWINNETT	I-75/SR 401, I-20/SR 402 & I-85/ - 62.100 mile sign upgrades	\$4,401,100.00	11/17/2009
CLAYTON FULTON	I-85/SR 403 - 15.290 mile ATMS communications and surveillance expansion	\$10,209,443.20	11/14/2009
CLAYTON FULTON	I-285/SR 407 - ATMS communications and surveillance expansion	\$2,998,399.81	11/14/2009
COBB	SR 280 (SOUTH COBB DR) - turn lane and bridge rehabilitation	\$2,148,887.00	8/20/2009
COBB	SR 5 (AUSTELL RD) - 1.498 mile intersection improvements	\$3,079,179.16	4/29/2010
COBB FULTON	CS 3498 (ATLANTA RD) - 0.511 mile bridge replacement	\$9,377,156.78	4/5/2010
COBB FULTON	US 41/SR 3 - traffic signal upgrades	\$2,156,240.35	12/31/2009
COLUMBIA	SR 232 - 10.032 mile of milling, resurfacing, single surface treatment and shoulder reconstruction	\$2,242,736.70	8/22/2009
COLUMBIA RICHMOND	I-20/SR 402 - 1.99 mile interchange reconstruction	\$21,037,946.08	10/30/2009
COWETA	I-85/SR 403 - 1.061 mile interchange reconstruction	\$14,801,083.77	4/8/2010
COWETA	SR 74/SR 85 - 0.246 mile bridge replacement	\$2,586,457.80	8/31/2009

Georgia DOT Completed Projects \$2 Million or More

Continued

COWETA MERIWETHER	I-85/SR 403 - 14.330 mile widening and reconstruction	\$203,223,577.38	4/8/2010
DEKALB	I-285 & SR 10 - interchange reconstruction	\$53,672,529.13	11/22/2009
DEKALB	SR 10/MEMORIAL DRIVE - 0.694 mile intersection improvements	\$5,276,613.81	8/31/2009
DEKALB	SR155 (CANDLER RD) - 3.660 miles of pedestrian and landscape enhancements (phase2)	\$3,788,360.18	3/12/2010
DEKALB	CR 5186 (FLAKES MILL RD) - 0.536 mile bridge replacement	\$4,300,001.08	5/27/2010
DEKALB	PERIMETER CRT - intersection improvements	\$4,047,655.31	11/24/2009
DEKALB GWINNETT	US 78 (ST MTN FWY) - 10.030 miles of ATMS installation	\$7,672,375.60	10/31/2009
DEKALB ROCKDALE	I-20/SR 402 - 6.307 miles of milling, inlay and resurfacing	\$12,263,394.55	12/16/2009
DODGE	SR 117 - 13.320 miles of milling, inlay, resurfacing and shoulder reconstruction	\$2,166,803.89	10/29/2009
DOUGHERTY	SR 62, SR 91 & SR 234 - 4.960 miles of traffic signal upgrades	\$2,288,726.48	10/30/2009
DOUGHERTY	US 19/SR 3 - 8.354 miles of milling and resurfacing	\$2,684,477.56	2/19/2010
DOUGLAS	US 78/SR 5 - 10.510 miles of milling and resurfacing	\$2,183,490.30	8/27/2009
DOUGLAS	CR 974 (DOUGLAS BLVD) - 0.160 mile park and ride lot construction	\$2,163,434.98	6/17/2010
EARLY	US 27/SR 1 - 7.983 mile widening and reconstruction	\$28,303,631.55	8/25/2009
EMANUEL	SR 57 - 10.140 miles of milling, resurfacing and shoulder reconstruction	\$2,314,500.02	9/10/2009
EMANUEL JENKINS	SR 121 - 14.430 miles of milling, resurfacing, single surface treatment and shoulder reconstruction	\$2,744,057.45	10/9/2009
FORSYTH	SR 9 & SR 20 - intersection improvements	\$8,262,902.42	12/31/2009
FORSYTH	TE- construction of Big Creek Greenway extension (Phase I)	\$3,920,500.00	12/4/2009
FRANKLIN HART	I-85/SR 403 - 7.205 miles of milling, inlay and resurfacing	\$6,116,052.98	6/3/2010
FULTON	I-75/I-85 (14TH ST) - 1.343 mile bridge reconstruction	\$74,853,010.14	5/28/2010
FULTON	I-75/I-85 (14TH ST) - 0.152 mile turn lane construction	\$13,145,536.18	5/28/2010
FULTON	I-85/SR 403 - 4.045 mile reconstruction and widening for additional lanes	\$51,357,565.00	4/28/2010
FULTON	SR 70 (Fulton Industrial Blvd.) - 0.461 mile bridge replacement	\$3,661,105.56	4/27/2010
FULTON	CS 3101 (GRIMES BRIDGE RD) - 0.383 mile bridge replacement	\$4,478,746.87	11/30/2009
FULTON	CR 1332 (OLD ROSWELL RD) - 0.555 mile bridge replacement	\$8,432,951.35	6/29/2010
FULTON	WESTSIDE PKWY - 0.562 mile of resurfacing	\$2,687,559.50	6/29/2010
FULTON	US 19/SR 9 - 5.200 miles of milling and resurfacing	\$2,136,348.40	2/22/2010
FULTON	SR 70 (FULTON IND BLVD) - 2.322 miles of widening and reconstruction	\$22,720,057.21	11/13/2009
FULTON	PEACHTREE STREET FROM 10TH STREET - streetscape improvements	\$5,333,375.00	7/29/2009
GLYNN	I-95 - widening, grading, draining and resurfacing	\$81,516,495.50	6/28/2010
GLYNN	I-95 - 0.817 mile bridge reconstruction	\$117,322,843.50	6/28/2010
GLYNN MCINTOSH	I-95/SR 405 - 9.243 mile widening and reconstruction	\$118,728,664.42	6/11/2010
GRADY	SR 93 - 11.980 miles of milling, single surface treatment and resurfacing	\$2,339,468.50	6/24/2010
GREENE	SR 44 - 11.331 miles of milling, inlay, single surface treatment and resurfacing	\$2,348,248.05	11/16/2009
GWINNETT	SR 124 - 7.502 miles of milling and resurfacing	\$3,324,691.98	11/9/2009
GWINNETT	SR 141 - 6.251 miles of milling and resurfacing	\$3,932,853.94	8/25/2009
GWINNETT	Sugarloaf Parkway (PH IA) - 2.660 mile Sugarloaf Parkway extension	\$2,500,001.51	2/5/2010
GWINNETT	VARIOUS CO ROADS - 35.516 miles of resurfacing	\$2,129,501.73	8/28/2009
HALL	I-985 - 4.032 mile interchange improvements	\$74,611,684.92	12/31/2009
HALL	SR 365 - 8.507 miles of grinding, slab replacement and joint crack seal	\$2,273,178.20	6/9/2010
HARRIS	SR 85 - 13.818 miles of milling, inlay and resurfacing	\$2,324,531.66	2/20/2010
HARRIS MUSCOGEE	US 27/SR 1 - 24.058 miles of milling, resurfacing, single surface treatment and shoulder reconstruction	\$4,777,747.22	11/30/2009

Georgia DOT Completed Projects \$2 Million or More

Continued

COUNTY	Project Description	Award Amount	Construction Completion Date
HENRY	SR 138 - 0.5111 mile intersection improvements	\$2,488,878.75	11/7/2009
HOUSTON	SR 127 - 3.364 miles of widening and reconstruction	\$14,969,916.44	12/31/2009
JEFF DAVIS MONTGOMERY	SR 135 -19.393 miles of milling, inlay, resurfacing and shoulder reconstruction	\$2,998,014.60	6/4/2010
LEE SUMTER	US 19 / SR 3 - 9.91 miles of grinding, draining, base, resurfacing and bridge construction	\$40,829,671.55	11/30/2009
MACON	SR 26 & SR 128 - intersection improvements	\$4,552,241.50	8/27/2009
MITCHELL	US 19/SR 3 - 29.224 miles of milling and resurfacing	\$5,516,232.71	11/30/2009
MONROE	US 341/SR 7 - 0.543 mile roundabout	\$2,571,941.30	12/31/2009
MORGAN	SR 83 - 10.623 miles of milling, single surface treatment and resurfacing	\$2,118,357.00	6/15/2010
MUSCOGEE	I-185/SR 411 - 1.306 mile interchange reconstruction	\$17,606,527.25	10/31/2009
NEWTON	I-20/SR 402 - 0.750 mile bridge reconstruction and widening	\$16,769,859.22	7/30/2009
NEWTON	I-20/SR 402 - 1.932 mile bridge reconstruction and widening	\$38,940,143.04	7/30/2009
PAULDING POLK	SR 101 - 9.322 miles of milling and resurfacing	\$2,014,219.11	9/30/2009
POLK	US 27/SR 1 - 5.777 miles of widening and reconstruction	\$47,422,859.05	10/30/2009
PUTNAM	SR 16 - 0.729 mile intersection improvements	\$3,200,433.94	10/13/2009
PUTNAM	SR 16 - 0.300 mile bridge replacement	\$2,665,687.73	10/13/2009
QUITMAN RANDOLPH	SR 50 - 11.288 miles of milling, resurfacing and shoulder reconstruction	\$2,421,575.86	3/31/2010
RANDOLPH	SR 216 - 0.795 mile bridge replacement	\$4,189,011.16	8/5/2009
RICHMOND	I-20 & I-520 - 4.26 mile interchange reconstruction	\$170,897,191.45	10/30/2009
RICHMOND	I-20/SR 402 - 3.070 miles highway improvements	\$51,687,195.43	11/2/2009
RICHMOND	SR 4 - 9.945 miles of milling, inlay, resurfacing and shoulder reconstruction	\$4,028,596.80	5/31/2010
RICHMOND	SR 56 SPUR - 6.678 miles of milling, inlay and resurfacing	\$3,576,406.90	6/18/2010
ROCKDALE	SR 20 - 6.900 miles of milling, inlay and resurfacing	\$2,126,556.65	5/20/2010
SCHLEY	US 19/ SR 3 - 10.52 miles of widening and bridge reconstruction	\$49,011,111.75	4/15/2010
SPALDING	SR 155 - 0.501 miles of bridge and approaches construction	\$3,835,565.95	7/31/2009
SPALDING	SR 155 - 3.335 miles of passing lanes construction	\$8,246,765.50	7/31/2009
SPALDING	SR 155 - 0.400 mile bridge replacement	\$4,041,693.65	7/31/2009
STEPHENS	SR 17/ SR 184 (South Toccoa Bypass) - 5.36 mile widening	\$22,630,342.89	2/17/2010
SUMTER	US 19/SR 3 - 5.385 miles of roadway reconstruction	\$26,223,972.50	7/1/2009
SUMTER	SR 3/US 19 - 5.932 miles of widening and reconstruction	\$21,722,569.65	5/12/2010
TATTNALL	SR 121 - 15.972 miles of milling and resurfacing	\$2,456,272.29	10/26/2009
THOMAS	SR 188 - 12.000 miles of milling, resurfacing, single surface treatment and shoulder reconstruction	\$2,139,919.80	2/23/2010
TROUP	US 27/SR 1 - 16.272 miles of milling and resurfacing	\$3,963,578.52	9/30/2009
TROUP	SR 219 - 14.113 miles of milling, inlay, single surface treatment and shoulder reconstruction	\$2,952,161.81	9/30/2009
TURNER	I-75/SR 401 - 6.7532 miles of grading, draining, base and bridge reconstruction	\$40,760,160.90	9/15/2009
WALKER WHITFIELD	SR 2 & SR 52 - upgrade traffic signals	\$2,867,468.45	11/27/2009
WORTH	SR 300 - 13.510 miles of milling, resurfacing and shoulder reconstruction	\$4,528,432.20	1/30/2010
WORTH	SR 313-12.341 miles of milling, inlay, resurfacing, single surface treatment and shoulder reconstruction	\$2,196,227.90	6/14/2010

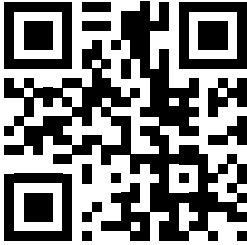
Georgia DOT Completed Projects \$2 Million or More

Continued

COUNTY	Project Description	Award Amount	Construction Completion Date
APPLING WAYNE	SR 27 - 110.606 miles of grading, draining and resurfacing ; construction of two bridges	\$21,386,821.57	7/22/2009
BACON WARE	SR 4/US 1/US 23 - 10.022 miles of resurfacing; construction of five bridges	\$30,095,738.69	5/8/2010
BARTOW	SR 113 (OLD ALABAMA RD) - 1.198 miles of widening and reconstruction	\$17,531,254.30	12/31/2009
BIBB	I-75 / I-475 - 3.730 miles of interchange reconstruction	\$83,451,036.44	12/11/2009
BIBB	BLOOMFIELD RD - 2.58 miles of widening and reconstruction	\$14,562,772.23	3/1/2010
BIBB MONROE	I-16/SR 404 & I-75/SR 401 - 13.980 miles of cable barrier installation	\$2,206,961.21	10/31/2009
BURKE	SR 121/US 25 - 5.79 miles of lane widening; construction of three bridges	\$17,438,421.65	8/18/2009
BURKE	SR 17 - 11.040 miles of milling, resurfacing and shoulder reconstruction	\$2,039,515.00	11/5/2009
BURKE	SR 24 - 15.076 miles of resurfacing and shoulder reconstruction	\$2,717,786.04	6/23/2010
BURKE EMANUEL	SR 56 - 0.824 mile of bridge replacement	\$8,086,555.30	5/27/2010
BURKE JEFFERSON	SR78 - 16.366 miles of milling, single surface treatment, resurfacing and shoulder reconstruction	\$4,342,606.17	8/7/2009
CARROLL	SR 166 - 12.678 miles of milling, resurfacing and shoulder reconstruction	\$3,728,005.25	8/26/2009
CARROLL	SR 5 - 23.645 miles of milling, resurfacing and shoulder reconstruction	\$3,355,293.79	11/30/2009
CHARLTON	US 1/SR 4 - 11.834 miles of milling, resurfacing and shoulder reconstruction	\$3,939,819.50	1/15/2010
CHEROKEE	SR 92 - 4.36 miles of widening and roadway reconstruction	\$33,137,609.08	11/13/2009
CHEROKEE COBB	I-575/SR 417 - 20.055 miles of milling, inlay and resurfacing	\$18,667,747.11	11/12/2009
CLARKE	CR 600 (DANIELSVILLE RD) - 1.197 miles of widening and reconstruction	\$5,571,062.20	11/6/2009
CLAYTON	US 19/41 / SR 3 - park and ride construction	\$2,460,422.94	2/8/2010
CLAYTON	CR 1351 (REX RD) - 0.529 mile bridge replacement	\$5,328,339.40	7/31/2009
CLAYTON	I-285/SR 407 - 0.189 mile bridge jacking and rehabilitation	\$2,094,845.49	12/28/2009
CLAYTON COBB DEKALB FULTON GWINNETT	I-75/SR 401, I-20/SR 402 & I-85/ - 62.100 mile sign upgrades	\$4,401,100.00	11/17/2009
CLAYTON FULTON	I-85/SR 403 - 15.290 mile ATMS communications and surveillance expansion	\$10,209,443.20	11/14/2009
CLAYTON FULTON	I-285/SR 407 - ATMS communications and surveillance expansion	\$2,998,399.81	11/14/2009
COBB	SR 280 (SOUTH COBB DR) - turn lane and bridge rehabilitation	\$2,148,887.00	8/20/2009
COBB	SR 5 (AUSTELL RD) - 1.498 mile intersection improvements	\$3,079,179.16	4/29/2010
COBB FULTON	CS 3498 (ATLANTA RD) - 0.511 mile bridge replacement	\$9,377,156.78	4/5/2010
COBB FULTON	US 41/SR 3 - traffic signal upgrades	\$2,156,240.35	12/31/2009
COLUMBIA	SR 232 - 10.032 mile of milling, resurfacing, single surface treatment and shoulder reconstruction	\$2,242,736.70	8/22/2009
COLUMBIA RICHMOND	I-20/SR 402 - 1.99 mile interchange reconstruction	\$21,037,946.08	10/30/2009
COWETA	I-85/SR 403 - 1.061 mile interchange reconstruction	\$14,801,083.77	4/8/2010
COWETA	SR 74/SR 85 - 0.246 mile bridge replacement	\$2,586,457.80	8/31/2009

**Georgia Department
of Transportation**

Office of Communications
One Georgia Center
600 West Peachtree Street
Atlanta, GA 30308
Phone: 404.631.1990
www.dot.ga.gov



Scan this code with your
smart phone QR reader
for more information about
Georgia DOT.



Visit us on Facebook
or Twitter.

