## GDOT Group Transit Asset Management (TAM) Plan FY 2020 Approved TAM Performance Targets

**Asset Categories: Rolling Stock and Equipment Vehicles** 

| Asset Class                                   | Useful Life Benchmark (ULB) | FY19 Actual Performance (% of vehicles over ULB) | FY20 Performance Target (% of vehicles over ULB) |
|---|-----------------------------|--|--|
| BU – Bus (35'-40')                            | 14 yrs.                     | 9%   | 10%  |
| BU- Bus (29'-30')                             | 12 yrs.                     | 35%  | 35%  |
| CU – Cutaway Bus                              | 7 yrs.                      | 6%   | 10%  |
| VN - Van                                      | 8 yrs.                      | 50%  | 35%  |
| EB — Electric Bus (35'-40')                   | 14 yrs.                     | n/a  | 0%   |
| RT- Rubber Tired Vintage Trolley              | 14 yrs.                     | 0%   | 0%   |
| AO – Automobile                               | 8 yrs.                      | 62%  | 55%  |
| TR- Trucks and Other Rubber Tired<br>Vehicles | 10 yrs.                     | 45%  | 55%  |

**Asset Category: Facilities** 

| Asset Class                  | FY20 Performance Target (% of Facilities with Condition Rating Below 3.0) |  |
|------------------------------|---|--|
| Administration Facilities    | 25%   |  |
| Maintenance Facilities       | 25%   |  |
| Passenger/Parking Facilities | 10%   |  |