

### SUMMARY REPORT FOR

### BACON COUNTY AIRPORT



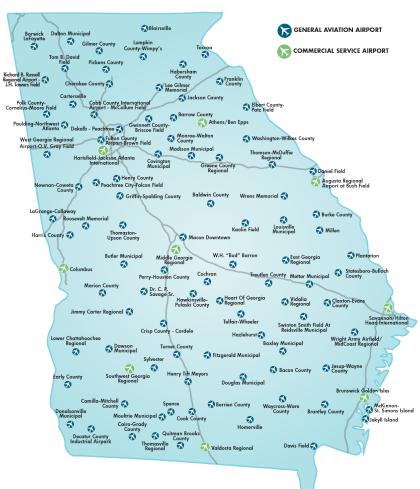
### **OVERVIEW**

The Georgia Department of Transportation, Aviation Programs Office, has recently completed an update to the Georgia Statewide Aviation System Plan (GSASP). This report provides a summary of information from the GSASP and highlights important information from the study as it pertains specifically to Bacon County Airport (AMG). This report provides the following:

- » System Planning Process and Uses for the Plan
- » Georgia Airport Levels
- » Background Information for the Airport
- » Recommended Level for the Airport
- » Comparative Performance for the Airport
- » Outlook for Aviation Demand

- Other GSASP Efforts
- » Local Governments Adjacent to the Airport with Land Use Controls
- » Airport Control of Runway Protection Zones
- » Airport Report Card and Recommendations

### **EXISTING GEORGIA AIRPORT SYSTEM 2017**



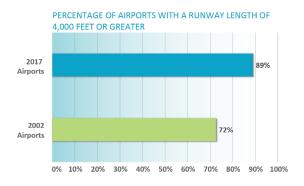
More information on the Georgia Statewide Aviation System Plan can be obtained from the GDOT Aviation website at <a href="https://www.dot.ga.gov/IS/AirportAid/AviationSystemPlan">www.dot.ga.gov/IS/AirportAid/AviationSystemPlan</a>. In addition to the complete Technical Report, a statewide Executive Summary and Summary Video were also produced to support the GSASP. More information on all GSASP-related products can be obtained from GDOT Aviation by emailing <a href="mailto:aviationprograms@dot.ga.gov">aviationprograms@dot.ga.gov</a>.

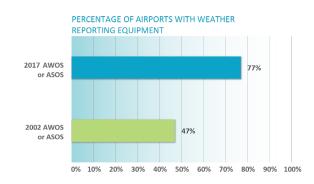
### THE SYSTEM PLANNING PROCESS AND USES FOR THE PLAN

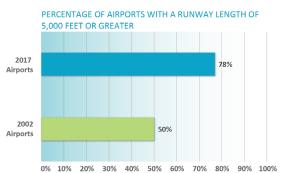
The process used to update the GSASP was consistent with FAA's Advisory Circular 150/5070-7 - *The Airport System Planning Process*. Ultimately, the GSASP recommendations for Bacon County Airport are a blend of projects/actions identified by the system plan and projects related to pavement maintenance and rehabilitation from Georgia's 2012 Statewide Airfield Pavement Management Study. An update to the Statewide Airfield Pavement Management Study began in 2018; when that analysis is completed, additional projects in the pavement management and maintenance categories will likely be identified for the Airport.

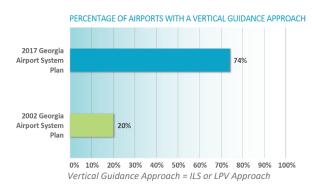
The GSASP is important because it gathers information on current activity, facilities, and services at the 103 study airports. One objective for this update was to provide information showing how the system has changed since the 2002 GSASP was published. As shown in the graphics below, GDOT, FAA, and local investments at system airports have significantly elevated statewide system performance for the measures shown here.

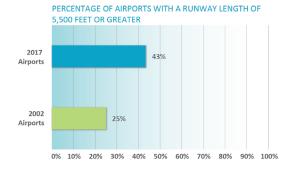
### CHANGES IN GEORGIA AIRPORT SYSTEM PERFORMANCE

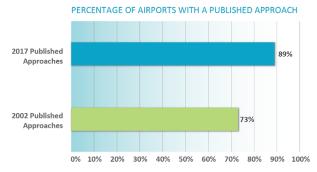












### **GEORGIA AIRPORT LEVELS**

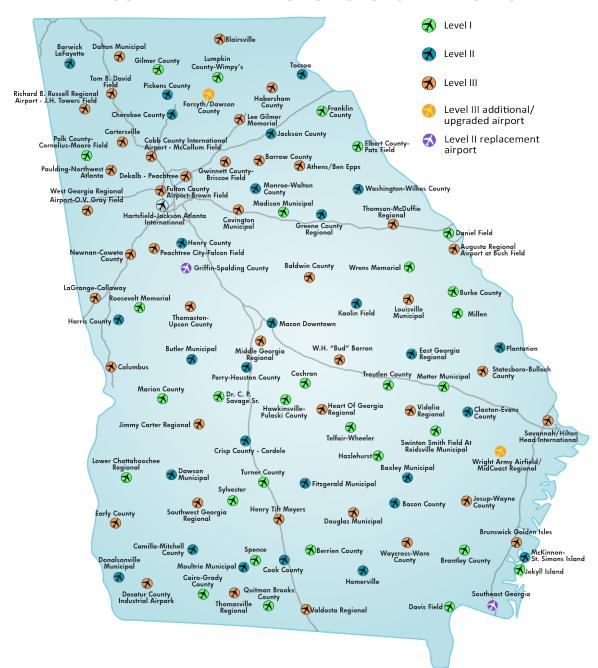
The Statewide Aviation System Plan was last published in 2002. Since that time, Georgia airports have made significant progress toward meeting the GSASP performance measures. This update to the GSASP reset the bar for future system performance. This included identifying projects for individual airports that are needed to improve system performance in the coming years. It also included evaluating current state system planning levels for all system airports and determining if airport assigned levels should change to improve overall system accessibility and performance. The GSASP update also addressed the need for additional or replacement system airports. Each of the 103 airports was assigned to one of the following levels:

### **AIRPORT LEVELS**

| LEVEL I   | <b>Minimum Standard General Aviation Airport</b> : Level I facilities support a reasonable percentage of the general aviation fleet, including small business aircraft. Level I is recognized as the minimum to which airports in the system are recommended to develop. Objectives recommend a minimum runway length of 4,000 feet.  |
|-----------|---|
| LEVEL II  | <b>Business Airport of Local Impact</b> : Level II airports should be capable of accommodating all business and personnel use single- and twin-engine general aviation aircraft and 85% of business jet aircraft. The minimum runway length objective for Level II airports is 5,000 feet.  |
| LEVEL III | <b>Business Airports of Regional Impact</b> : Level III airports are defined as the existing air carrier airports and general aviation airports that have a regional business impact. These airports are recommended to have at least 5,500 feet of runway and precision-like approaches to accommodate 95% of business jet aircraft. |

A map of the recommended levels for airports in the Georgia system is shown on the next page. For the most part, after a thorough review of the existing system, current roles are unchanged. System plan recommendations include one new Level III airport, one airport upgraded from Level II to Level III, and two new Level II replacement airports. It is important to note that the identified level for each airport is the airport's minimum recommendation; an airport's actual facilities are determined by the airport owner or owners.

### RECOMMENDED LEVELS FOR GEORGIA AIRPORTS



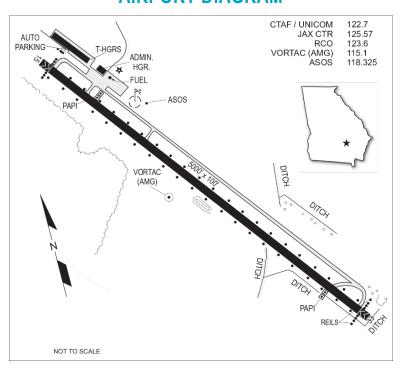
Source: Jviation

### BACKGROUND INFORMATION FOR BACON COUNTY AIRPORT

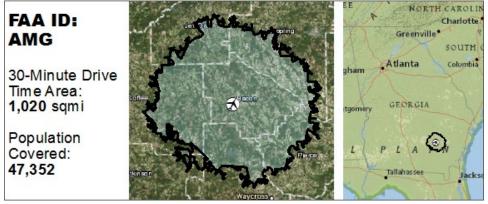
The Bacon County Airport is located in Bacon County in southeastern Georgia approximately 26 miles north of Waycross and 24 miles east of Douglas. The primary highway access to the Airport from the east and west is via Georgia Highway 32 and from the north and south via US Highway 1. Other highways in the vicinity include US Highways 23, 82, and 341 and Georgia Highways 4 and 64.

The Airport, situated on 228 acres, is owned and operated by Bacon County. The Airport accommodates a variety of aviation-related activities including police/law enforcement, recreational flying, corporate/business jets, agricultural spraying, ultra-lights, and experimental aircraft.

### AIRPORT DIAGRAM



### **30-MINUTE DRIVE TIME SERVICE AREA AND POPULATION**



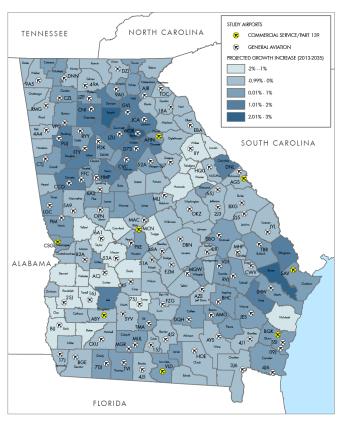
Source: Moffatt & Nichol

Assigned levels for Georgia airports consider the characteristics of the area the airport serves. Analysis for the GSASP was conducted using a geographic information system (GIS) and a 30-minute drive time for each airport. The county's population growth rate, as well as the employment growth rate, are expected to be within the state average. Georgia's projected average annual rate of growth for population is between 0.5% and 1.49%; for employment, the average is between 0.998% and 1.39%.

| Bacon County                |        |  |  |  |
|-----------------------------|--------|--|--|--|
| Projected Population Growth |        |  |  |  |
| 2013*                       | 11,216 |  |  |  |
| 2035                        | 13,462 |  |  |  |
| 2013-2035                   | 0.83%  |  |  |  |
| Projected Employment Growth |        |  |  |  |
| 2015*                       | 5,429  |  |  |  |
| 2035                        | 6,932  |  |  |  |
| 2015-2035                   | 1.23%  |  |  |  |

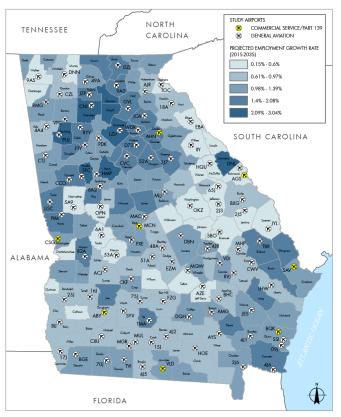
<sup>\*</sup>Reported as current

### PROJECTED POPULATION GROWTH



Source: Georgia Governor's Office of Planning and Budget, 2015 Series

### PROJECTED EMPLOYMENT GROWTH



Source: Woods & Poole, 2017

# RECOMMENDED LEVEL FOR BACON COUNTY AIRPORT

Bacon County Airport has been assigned to Level II within the Georgia airport system. As a Level II airport, the GSASP has identified certain facilities and services that should ideally be in place at the Airport. These objectives are considered the "minimums" to which the Airport should be developed. Based on local needs/justification, it is quite possible that the Airport could exceed its minimum development objectives established in the GSASP. Bacon County Airport's specific objectives, as they pertain to the Airport's Level II role in the state airport system, are listed below.

#### OBJECTIVES FOR LEVEL II – BUSINESS AIRPORTS OF LOCAL IMPACT

#### **Airside Facilities**

» Runway Length: Minimum 5,000 feet

» Runway Width: 100 feet

» Taxiway: Full parallel

» Lighting Systems: MIRL and MITL

» Approach: Non-precision

» NAVAIDS/Visual aids: Rotating beacon, segmented circle and wind cone, PAPIs, others as required for non-precision approach

» Weather Reporting: AWOS or ASOS

» Runway Pavement Strength: 20,000 pounds singlewheel/50,000 pounds dual-wheel

» Airfield Signage: Runway hold position, location, and guidance signs

» Fencing: Entire airport

#### **General Aviation Facilities**

- » Hangared Aircraft Storage: 60% of based aircraft fleet
- » Apron Parking/Storage: 40% of based aircraft fleet plus an additional 50% for transient aircraft
- » Terminal/Administration: 1,500 square feet minimum of public use space including restrooms, conference area, and pilots' lounge
- » Auto Parking: One space for each based aircraft plus an additional 50% for visitors/employees

#### Services

» Fuel: AvGas and/or Jet fuel

» FBO: Full service

Maintenance: Limited service

» Rental Cars: Available

# COMPARATIVE PERFORMANCE BACON COUNTY AIRPORT

One objective for the system plan update was to show how airports in the state have changed since the plan was last prepared in 2002. The following chart shows how facilities and services at Bacon County Airport performed against system plan objectives between 2002 and 2017. Objectives are listed on the previous page and in the Report Card. It is worth noting that in some instances data collection efforts in 2002 versus 2017 were not identical, making it difficult to compare changes.

### FACILITY/SERVICE COMPARISON - 2002 VS 2017

| Facility or Service                      | 2002 Actual            | 2017 Actual                           |
|--|------------------------|---------------------------------------|
| Runway Length                            | 5,000 feet             | 5,000 Feet                            |
| Runway Width                             | 100 feet               | 100 Feet                              |
| Taxiway                                  | No                     | Full Parallel                         |
| Primary Runway PCI                       | 91                     | 77                                    |
| Primary Runway Safety Area               | 300 Feet x 150 Feet    | 205 Feet x 500 Feet                   |
| Runway to Taxiway Separation             | Did Not Meet Standards | 240 Feet                              |
| Lighting System                          |                        |                                       |
| – Runway                                 | MIRL                   | MIRL                                  |
| – Taxiway                                | Not Applicable         | HITL                                  |
| Approach Type                            | Non-Precision          | LPV                                   |
| Weather Reporting                        | Yes                    | ASOS                                  |
| Navigational Aids                        |                        |                                       |
| <ul> <li>Rotating Beacon</li> </ul>      | Rotating Beacon        | Rotating Beacon                       |
| – VGSI                                   | PAPI                   | PAPIs/PAPIs                           |
| – Segmented Circle                       | Segmented Circle       | Segmented Circle                      |
| – Wind Cone                              | Not Collected in 2002  | Wind Cone                             |
| Airfield Signage                         | Not Collected in 2002  | Hold Position, Location, and Guidance |
| Fencing                                  | Not Collected in 2002  | Partial                               |
| Hangared Aircraft Storage                | 14                     | 21                                    |
| Apron Parking/Storage                    | 10                     | 15                                    |
| General Aviation Terminal/Administration | 1,000 Sq Ft            | 1,000 Sq Ft w/Restrooms               |
| General Aviation Auto Parking            | 10                     | 10                                    |
| Fuel                                     | AvGas and JetA         | AvGas and JetA                        |
| FBO                                      | Yes                    | Full Service                          |
| Maintenance                              | Not Collected in 2002  | Full Service                          |
| Rental Cars                              | Not Collected in 2002  | None                                  |

### **OUTLOOK FOR AVIATION DEMAND**

While most development objectives for Bacon County Airport are driven by role rather than demand, it is still important to have a general sense of how activity (based aircraft and annual operations) at the Airport could change in the coming years. The following table shows projections for the Airport developed as part of the GSASP. Forecast methodologies used in the GSASP included analysis of historic growth, FAA trends, and county-specific projections of population and employment. It is worth noting that demand projections developed as part of a state aviation system plan tend to be far more conservative than demand projections developed as part of an individual airport master plan or Airport Layout Plan (ALP) report. Statewide, the average annual compound rate of growth for both based aircraft and annual general aviation operations is expected to be 0.54%.

## BACON COUNTY AIRPORT PROJECTIONS OF AVIATION DEMAND

|             | Based Aircraft | Annual General Aviation Operations |
|-------------|----------------|------------------------------------|
| 2016 Actual | 10             | 720                                |
| 2020        | 10             | 740                                |
| 2025        | 10             | 780                                |
| 2035        | 11             | 800                                |

Following the completion of Georgia's last statewide aviation system plan, the cost of acquiring and maintaining a general aviation plane, the cost to secure a private pilot's license, competing opportunities for allocation of disposable income, along with increases in the cost of aviation fuel, have all contributed to a contraction in general aviation demand.

Recent economic recovery and increased use of general aviation as a tool to improve business efficiency have helped to stabilize the general aviation industry. For most airports in Georgia, however, anticipated growth in general aviation demand will be modest at best. The graph below shows statewide projections of based aircraft and annual general aviation operations for the 103 study airports as they were developed in the GSASP update.

## STATEWIDE PROJECTIONS OF BASED AIRCRAFT AND ANNUAL GENERAL AVIATION OPERATIONS



### OTHER GSASP EFFORTS

As part of the GSASP, additional efforts were included to determine how well the existing system is currently performing. This additional research included the following:

- » A land use and zoning inventory
- » Investigation to determine airport control of runway protection zones (RPZs)
- » An inventory of through-the-fence operators

A summary of statewide findings for each of these studies is below, followed by airport-specific results for each of these three areas of analysis.

- » Land Use and Zoning: According to FAA grant assurance #21, airports in the federal system should take appropriate steps to promote compatible land use in the airport environs. Study research indicates that there are at least 196 local governments in Georgia that border one of the system airports. According to study findings, only 40 of these municipalities currently have airport-specific land use zoning in place.
- » RPZ Control: The FAA encourages all airports in the federal airport system to have control through acquisition or land use planning/zoning over their RPZs; the RPZ is the area designated off each airport runway end to help promote safety. There are 280 RPZs for all study runways. While most of these RPZs are under partial airport control, study research determined that only 84 out of the 280 RPZs are under control. An estimated \$332 million is needed to bring all RPZs at system airports under control.
- » Through-the-Fence Operations: The FAA discourages airports in the federal system from allowing off-airport businesses to have access to an airport's runway facilities. When an off-airport business does have access to an airport's airfield facilities, these businesses are typically referred to as through-the-fence operators. Only 17 of 103 airports in the Georgia system have any type of through-the-fence operator.

Airport-specific findings for these tasks, as applicable, follow.

# LOCAL GOVERNMENTS ADJACENT TO BACON COUNTY AIRPORT WITH LAND USE CONTROLS

Having land use and activities around airports that are compatible with aircraft operations is imperative from a safety standpoint. Airports that accept state and/or federal grants are obligated to take steps to promote compatible land use and activities in the environs of their airport. For the GSASP analysis, airports identified local governments in the environs of their airport. It is likely that the local governments identified by the Airport are the primary local governments adjacent to the Airport, but it is possible that if the Airport's extended safety and control surfaces designated by the FAA were considered, there could be additional local governments (beyond those reported here) that are in the airport environs.

Research was undertaken for local governments identified during the GSASP to determine if the local governments are taking steps to establish compatible land use and protect the operating environments for airports throughout the state. Local governments adjacent to Georgia airports were investigated to determine the following:

- » Has the local government adopted land use zoning controls?
- » Does the local government have an airport specific overlay zone or district?
- » Does the local government have a land use map that shows the location of the airport?
- » Has the local government adopted height restriction zoning around the airport?

The following table shows local governments adjacent to Bacon County Airport and summarizes the status of land use controls for each. Local governments and airports throughout Georgia need to work together to help ensure airports are protected from incompatible land uses and from the encroachment of obstacles that pose a height hazard to safe airport operations.

## LAND USE CONTROL SUMMARY FOR BACON COUNTY AIRPORT

| Time of Control                 | Local Governments Adjacent to the Airport |              |  |
|---------------------------------|---|--------------|--|
| Type of Control                 | City of Alma                              | Bacon County |  |
| Adopted Land Use Ordinance      | Yes                                       | No           |  |
| Adopted Height Zoning Ordinance | No  | No           |  |
| Land Use Map                    | Yes                                       | Yes          |  |
| Airport Overlay Zone/District   | No  | No           |  |

Model ordinances to control land use and the height of objects in the airport environs are available on the GDOT website: www.dot.ga.gov/IS/AirportAid/AviationSystemPlan.

### AIRPORT CONTROL OF RUNWAY PROTECTION ZONES

A review of all RPZs was undertaken as part of the GSASP update. The RPZ is an FAA-designated safety zone off the end of each active runway; the size of the RPZ for each runway end is established by FAA guidelines and varies by the type of approach (visual, non-precision, precision) to the runway end. FAA standards indicate that all airports should have control over each RPZ either through fee simple ownership of the land within the RPZ or through avigation easements. Statewide, 84 (30%) of the 280 RPZs at all study airports are reported as under airport control.

As part of the GSASP analysis, categories were established for types of use within the RPZs at Georgia airports. Once these categories were identified, additional analysis was undertaken to identify potential costs by category that could be incurred to bring all RPZs under airport control. The analysis included the following:

- » Areas of the Airport's RPZ that are not fully under Airport control.
- » Types of use(s) and/or development in the uncontrolled portions of the Airport's RPZs.
- » Estimated cost to bring uncontrolled RPZ areas under Airport control.

As indicated through the GSASP analysis, the cost to bring all portions of the Airport's RPZs under Airport control is estimated to be \$1,440,933. Airports are highly encouraged to gain control over RPZs to prevent incompatible land uses.

## BACON COUNTY AIRPORT RPZ CONTROL

|   | Runway      |         |  |
|---|-------------|---------|--|
|   | 15          | 33      |  |
| Identified Land/Property Acquisitions             |             |         |  |
| Total Acres Outside Airport Control               | 3           | 0       |  |
| – Urban Acres                                     | 0           | 0       |  |
| – Rural Acres                                     | 3           | 0       |  |
| Associated Costs                                  |             |         |  |
| Property Acquisition Costs                        |             |         |  |
| – Urban Land Acquisition Costs*                   | -           | -       |  |
| <ul> <li>Rural Land Acquisition Costs*</li> </ul> | \$150,000   | -       |  |
| – Residential Property Acquisition Costs          | -           | -       |  |
| – Commercial Property Acquisition Costs           | \$1,000,000 | -       |  |
| Relocation Costs                                  |             |         |  |
| – Paved Road Relocation Costs                     | \$289,370   | -       |  |
| – Unpaved Road Relocation Costs                   | -           | \$1,563 |  |
| - Railroad Relocation Costs                       | -           | -       |  |
| Subtotal  | \$1,439,370 | \$1,563 |  |
| Total   | \$1,44      | 0,933   |  |

Note: \* The urban vs. rural classification for property acquisition costs generally followed the Georgia Urbanized Areas as presented in GDOT's "Statewide Functional Classification and Urban Area Boundary Update" from February 2014. The land use definitions were further defined by observations of characteristics around each airport.

## BACON COUNTY AIRPORT RPZ – RUNWAY 15 APPROACH END



# BACON COUNTY AIRPORT RPZ – RUNWAY 33 APPROACH END



### AIRPORT REPORT CARD AND RECOMMENDATIONS

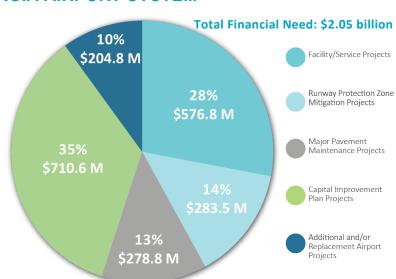
This report provides information on GSASP facility/service objectives associated with a Level II airport in the state airport system. The Report Card on the following pages shows Bacon County Airport's ability to meet its objectives. If the Airport does not meet an objective, an estimated cost to enable the Airport to meet the objective was developed. The GSASP also reviewed the Airport's current capital improvement plan (CIP), as submitted to GDOT; while the GSASP identified costs to meet system plan objectives, CIP costs to meet local airport development goals are also included in the Report Card.

Pavement projects identified for the Airport in the 2012 Statewide Airfield Pavement Management Study that have not yet been completed are also shown in the Airport's Report Card. The Airport's pavement projects were compared to the projects from the system plan and the Airport's CIP to avoid duplication. An update to GDOT's Statewide Airfield Pavement Management Study is underway and expected to be complete in early 2019.

The GSASP identified that over the next five years, an estimated \$1.34 billion will be needed to maintain and improve all commercial and general aviation airports in Georgia to their system plan recommendations; an additional \$710.6 million will be needed to meet the additional goals of local communities. Sources for the total financial need of \$2.05 billion are shown in the pie chart below.

## AREAS OF FINANCIAL NEED TO MAINTAIN AND IMPROVE THE GEORGIA AIRPORT SYSTEM

The GSASP focuses on recommendations and costs to implement needs identified in the study. The Report Cards also include airport CIPs to enable airports to understand the potential costs to meet both GSASP and local development objectives. Of the \$2.05 billion financial need, 35% is related to locally developed CIPs.



When the Airport's system plan projects are considered, it is estimated that a total of \$1,535,000 will be needed over the next five years. When the Airport's CIP is included, the total need is estimated at \$6,094,331. On average over the next five years, \$1,218,866 will be needed on an annual basis to maintain and improve the Airport. GDOT's last statewide economic impact study, completed in 2012, shows that the Airport is responsible for an estimated \$1,090,400 in annual economic impact. An airport's economic impact is only one measure of its value to the community: airports are important to attracting and retaining economic development. Investing in airport infrastructure can help with business attraction, making airports worth the investment.

The Report Card for Bacon County Airport, developed as part of the system plan, is shown on the following pages.

### **Bacon County Airport Report Card**

AIRPORT NAME: Bacon County Airport

CITY: Alma, Georgia

COUNTY: Bacon County

AIRPORT CODE: AMG

| Bacon County Airport Report Card  Actions Needed to Meet Facility and Service Objectives |                                       |   |     |  |                      |
|--|---------------------------------------|---|-----|--|----------------------|
|  |                                       |   |     |  |                      |
| Runway Length  | 5,000 Feet                            | 5,000 Feet  | Yes | -  | -                    |
| Runway Width   | 100 Feet                              | 100 Feet  | Yes | -  | -                    |
| Taxiway  | Full Parallel                         | Full Parallel   | Yes | -  | -                    |
| Primary Runway PCI   | 77                                    | 70 or Greater   | Yes | -  | -                    |
| Primary Runway Safety<br>Area  | 205 Feet x 500 Feet                   | 300 Feet x 150 Feet   | No  | Improve RSA*   | \$350,000            |
| Runway to Taxiway<br>Separation  | 240 Feet                              | 240 Feet  | Yes | -  | -                    |
| Lighting System  |                                       |   |     |  |                      |
| - Runway   | MIRL                                  | MIRL  | Yes | -  | -                    |
| <ul><li>Taxiway</li></ul>  | HITL                                  | MITL  | Yes | -  | -                    |
| Approach Type  | LPV                                   | Non-Precision   | Yes | -  | -                    |
| Weather Reporting  | ASOS                                  | AWOS or ASOS  | Yes | -  | -                    |
| Navigational Aids  |                                       |   |     |  |                      |
| <ul> <li>Rotating Beacon</li> </ul>  | Rotating Beacon                       | Rotating Beacon   | Yes | -  | -                    |
| - VGSI   | PAPIs/PAPIs                           | PAPIs   | Yes | -  | -                    |
| <ul> <li>Segmented Circle</li> </ul>   | Segmented Circle                      | Segmented Circle  | Yes | -  | -                    |
| <ul><li>Wind Cone</li></ul>  | Wind Cone                             | Wind Cone Yes   |     | -  | -                    |
| Airfield Signage   | Hold Position, Location, and Guidance | Hold Position, Location, and Guidance   | Yes | -  | -                    |
| Fencing  | Partial                               | Full Perimeter  | No  | Install 15,800<br>LF Fencing   | \$950,000            |
| Hangared Aircraft Storage  | 21                                    | 60% of Based Aircraft Fleet   | Yes | -  | -                    |
| Apron Parking/Storage  | 15                                    | 40% of Based Aircraft Fleet Plus<br>an Add'l 50% for Transient<br>Aircraft                              | Yes | -  | -                    |
| General Aviation Terminal/Administration   | 1,000 Sq Ft w/Restrooms               | 1,500 Square Feet of Public Use<br>Space Including Restrooms,<br>Conference Area, and Pilots'<br>Lounge | No  | Add 500 Sq Ft<br>of Terminal<br>Space; Add<br>Conference<br>Room and<br>Pilots' Lounge | \$175,000            |
| General Aviation Auto<br>Parking   | 10                                    | 1 Space for Each Based Aircraft<br>Plus an Add'l 50% for<br>Visitors/Employees                          | No  | Add 7 Auto<br>Parking<br>Spaces  | \$60,000             |
| Fuel   | AvGas and Jet A                       | AvGas and/or Jet Fuel   | Yes | -  | -                    |
| FBO  | Full Service                          | Full Service  | Yes | -  | -                    |
| Maintenance  | Full Service                          | Available   | Yes | -  | -                    |
| Rental Cars  | None                                  | Available   | No  | Offer<br>Availability to<br>Rental Car   | No fixed cost needed |
|  |                                       | Estimated SASP Facility/Service Project Cost \$1,535,00   |     |  | \$1,535,000          |

<sup>\*</sup> Estimated project cost is derived from Airport's recent 5-year CIP.

| Bacon County Airport Report Card           |  |   |                 |                            |                   |
|--|--|---|-----------------|----------------------------|-------------------|
| Runway Protection Zone Mitigation Projects |  |   |                 |                            |                   |
| Runway End                                 | Estimated Land Cost                    | Residential/Commercial Property Cost Estimated Road Cost Railroad Cost    |                 | Total<br>Estimated<br>Cost |                   |
| – RW 15                                    | \$150,000                              | \$1,000,000   | \$289,370       | No Action                  | \$1,439,370       |
| - RW 33                                    | No Action                              | No Action   | \$1,563         | No Action                  | \$1,563           |
|  |  | Estimated   | RPZ Mitigatio   | on Project Costs           | \$1,440,933       |
|  | Major Paveme                           | ent Maintenance Projects Planned  |                 |                            |                   |
|  |  | Project Description   |                 |                            | Estimated<br>Cost |
| Runway 15/33                               | Major Maintenance & Rel                | nabilitation (e.g. Mill & Overlay, Ove                                    | erlay, or Recon | struction)*                | \$1,190,000       |
| Taxiways                                   | Major Maintenance & Re                 | habilitation (e.g. Mill & Overlay, Ov                                     | erlay, or Reco  | nstruction)                | \$12,319          |
| Taxiways                                   | Global Prevent                         | ative (e.g. Surface Treatment to Ent                                      | tire Pavement)  | )                          | \$54,061          |
| Taxiways                                   | Local P                                | reventative (e.g. Crack Sealing or Pa                                     | tching)         |                            | \$4,623           |
| Apron                                      | Major Maintenance & Re                 | habilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)            |                 |                            | \$163,395         |
|  |  | Estimated Major Pavement Project Costs                                    |                 |                            | \$1.424.398       |
|  | Capital Improvemen                     | t Plan (CIP) Projects Planned 2018-                                       | 2022            |                            |                   |
| Program Year                               | Project Type                           | Project Description   |                 |                            | Estimated<br>Cost |
| 2019                                       | Lighting, NAVAIDs & Signage            | Design and Refurbish Rotating Beacon and Tower; Install Apron<br>Lighting |                 |                            | \$100,000         |
| 2019                                       | Lighting, NAVAIDs & Signage            | Update AWOS   |                 |                            | \$110,000         |
| 2020                                       | Hangars                                | Design 8-Unit T-Ha  |                 |                            | \$24,000          |
| 2020                                       | Taxiways                               | Design T-Hangar Taxiway and Cone<br>Buildir                               |                 | 8-Unit T-Hangar            | \$38,000          |
| 2020                                       | Plans & Studies                        | Update 3-year   | DBE Plan        |                            | \$11,000          |
| 2021                                       | Hangars                                | Construct 8-Unit T-H  | langar Buildin  | g                          | \$260,000         |
| 2021                                       | Taxiways                               | Construct T-Hangar Taxiway and<br>Hangar Bu                               |                 | o for 8-Unit T-            | \$360,000         |
| 2022                                       | Hangars                                | Design Maintenance Hangar (100'X100') with Connecting<br>Taxiway          |                 | \$680,000                  |                   |
| 2022                                       | Plans & Studies                        | Update 3-year DBE Pla   | an (FY2021-20   | 23)                        | \$11,000          |
| 2022                                       | Plans & Studies                        | Update Airport Layout Plan  |                 | \$100,000                  |                   |
|  | Estimated CIP Project Costs \$1,694,00 |   |                 | \$1,694,000                |                   |
|  |  |   | Total Estimate  | ed Project Costs           | \$6,094,331       |

<sup>\*</sup> Estimated project cost is derived from the Airport's recent 5-year CIP.

### **GLOSSARY OF ACRONYMS**

ALP: Airport Layout Plan

ALS: Approach Lighting System

ALSF: ALS with Sequenced Flashers

ASOS: Automatic Surface Observation System

ATCT: Air Traffic Control Tower

AvGas: Aviation Gasoline

AWOS: Automated Weather Observation System

CAGR: Compound Annual Growth Rate

CATEX: Categorical Exclusion

CIP: Capital Improvement Plan

DBE: Disadvantaged Business Enterprise

DME: Distance Measuring Equipment

FBO: Fixed Base Operator

FIDS: Flight Information Display System

GA: General Aviation

GIS: Geographic Information System

GSASP: Georgia Statewide Aviation System Plan

HIRL: High-Intensity Runway Lighting

HITL: High-Intensity Taxiway Lighting

ILS: Instrument Landing System

Jet A: Jet Fuel

LF: Linear Feet

LIRL: Low-Intensity Runway Lighting

LITL: Low-Intensity Taxiway Lighting

LPV: Lateral Precision Performance with Vertical

Guidance

MALS: Medium-Intensity Approach Lighting System

MALSF: MALS with Sequenced Flashers

MALSR: MALS with Runway Alignment Indicator Lights

MIRL: Medium-Intensity Runway Lighting

MITL: Medium-Intensity Taxiway Lighting

MoGas: Motor Gasoline

NAVAIDs: Navigational Aids

PAPI: Precision Approach Path Indicator

PCI: Pavement Condition Index

PFC: Passenger Facility Charge

**REIL: Runway End Indication Lights** 

RNAV: Area Navigation

RPZ: Runway Protection Zone

RSA: Runway Safety Area

sqmi: Square Miles

VASI: Visual Approach Slope Indicator

VGSI: Visual Glideslope Indicator

VOR: Very High Frequency (VHF) Omni-Directional Range

WHMP: Wildlife Hazard Management Plan

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