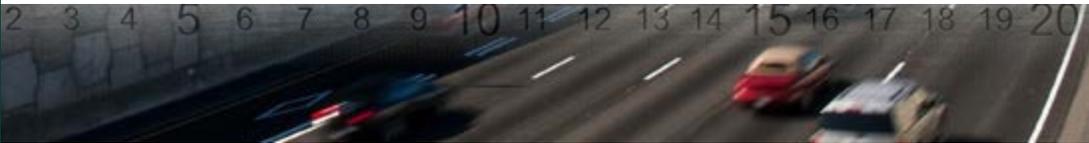


Fiscal Year 2014

Investment and Performance Report



Transportation. The Driving Force Behind a Strong Economy

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Message from the Commissioner



On behalf of the Georgia Department of Transportation, we thank you for taking a moment to review our Fiscal Year 2014 Investment and Performance Report. This report serves as a window into our agency, the 10th largest state transportation department in the nation, with a more than \$2 billion annual investment in our state's transportation network. It highlights our successes; recognizes the dedication of our employees; and demonstrates the commitment we consistently make to improve and maintain our network.

Over the course of FY 2014, Georgia DOT made significant progress on several fronts – from distributing more than \$118 million in Local Maintenance and Improvement Grant (LMIG) funds to local governments to establishing a process and funding for a statewide “quick fix” program. The latter initiative, for which GDOT collaborated with the Governor and state legislators, was one of several low-cost efforts aimed at improving safety and traffic flow on major corridors in metro Atlanta and in communities across Georgia.

The Department also continued to reach milestones on other major projects and initiatives, including the expansion of Georgia Express Lanes, the state's network of managed lanes; approval of the Water Resources Reform and Development Act (WRRDA) of 2014, critical legislation authorizing the construction of the project to deepen the Savannah Harbor's federal shipping channel; and growth of the Highway Emergency Response Operators (HERO) program, the 20-year-old nationally-acclaimed incident response unit.

This report also demonstrates Georgia DOT's commitment to investing in its employees. With 16 percent of the Department's workforce eligible to retire within the next five years, GDOT has moved to realign resources and people for greater efficiencies and offer workers additional opportunities to gain new skills and experience beyond their current positions. One of the most impactful initiatives Department staff has undertaken is the realignment of area maintenance offices to improve efficiency and maximize equipment and other resources.

As Georgia DOT does its important work, it does so with the support of partners and stakeholders across the state. From the Governor's Office, to state and federal lawmakers, to everyday taxpayers participating in public meetings involving projects in every corner of Georgia, there is a shared commitment to making certain that transportation works for everyone. It is important for business, for communities and for the millions who travel across Georgia every year. We are committed to delivering on our promise to invest dollars wisely; to measure our performance; and to evaluate and assess where we can improve. After all, it is what our state deserves.

Sincerely,

A handwritten signature in black ink that reads "Keith Golden". The signature is written in a cursive, flowing style.

Keith Golden, P.E.
Commissioner



Georgia DOT has seven district offices which are responsible for operating and maintaining the transportation system at the local level.



District 1

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LFT

Pass

ONLY

GEORGIA *Express Lanes*

Get in. Get going.



WHAT'S NEW

in Fiscal Year 2014 at Georgia DOT

Georgia Express Lanes, Savannah Harbor Expansion and Organizational Efficiencies

Georgia DOT has celebrated many successes throughout Fiscal Year 2014. Highlighted are initiatives and innovative solutions that will help sustain Georgia's economic competitiveness while maintaining our extensive transportation network.



Georgians Getting to Know Georgia Express Lanes

As congestion steadily increases in metro Atlanta, managed lanes have become one of the tools used to provide mobility options within the region. Managed lanes offer a reliable alternative to traveling in the typically congested general purpose lanes.

The expansion of managed lanes in Georgia comes as the state grapples with significant congestion on major corridors throughout metro Atlanta, costing motorists thousands of dollars. According to the 2012 Texas A&M Transportation Institute Urban Mobility Report, Georgia ranked 7th in congestion cost, at \$1,120 annually, per driver.

Express Lanes are a network of new lanes (also called managed lanes) that are dynamically managed by price. They are being constructed along the most congested interstates in metro Atlanta to provide drivers an option to pay a fee (toll) for a quicker, more reliable trip time. By paying the toll, even solo drivers can bypass congestion and ride in the Express Lanes during peak morning and evening commutes. Transit riders, carpools and registered van pool users can also choose the Express Lanes for a quicker, more reliable trip. These new lanes also offer some congestion relief to travelers in the general purpose lanes.

Express Lanes include the existing Interstate 85 Express Lanes (Shallowford Road to Old Peachtree Road), and the new Northwest Corridor and Interstate 75 South metro Atlanta Express Lanes which are currently under construction. The new lanes, unlike the existing I-85 express lanes, will add reversible, barrier separated express lanes. The Department is also reviewing additional corridors for possible future projects, including an extension to the I-85 Express Lanes in Gwinnett County.

In short, Express Lanes offer key benefits for metro Atlanta travelers – a choice for a more reliable trip; better connectivity to job and activity centers; and enhanced economic opportunities for the region and state. An efficient transportation network is a critical factor in determining if businesses and jobs come to Georgia or are lost to other cities.

For more information please see www.dot.ga.gov/expresslanes.



HARBOR EXP

Savannah Harbor Expansion

The Savannah Harbor Expansion Project (SHEP) is recognized as one of the most important infrastructure projects across the state, and throughout the Southeast in terms of economic development. This project will deepen the Savannah Harbor federal shipping channel from its current depth of 42 feet to a final depth of 47 feet.

The expanded Savannah Harbor will accommodate larger “Post-Panamax” vessels that are the new standard in global shipping. The Garden City Terminal, which is owned and operated by the Georgia Ports Authority (GPA), is the fourth largest container port in the United States, the largest single container terminal in North America, and has been the fastest growing container port in the nation over the last 10 years.

The U.S. Army Corps of Engineers is the lead federal agency for this project, and the Georgia Department of Transportation along with the Georgia Ports Authority serve as co-sponsors. With a total project cost estimated at



Photo: CEDRIC MOHR

\$706 million, the SHEP is expected to net more than \$174 million in annual benefits to the nation, and has a benefit-to-cost ratio of \$5.50 for every \$1 invested. GDOT and the Georgia Ports Authority are committed to the successful completion of this project, and the state of Georgia has approved \$266 million towards the cost of the project.

Georgia DOT provides technical expertise to support the Savannah Harbor expansion which will help to create more than 11,000 jobs in the Southeast and nationally, and reduce shipping costs by \$213 million a year. The Department is responsible for acquisition of all lands, rights of way, and easements associated with the project.

The SHEP is a very complex and multifaceted project. The estimated time frame to complete the construction activities associated with this project is five years, with mitigation, operation, and environmental monitoring to continue for years after.



Organizational Efficiencies

Georgia DOT faces a number of evolving challenges to provide vital services to the public. Like many state DOTs around the country, the Department has seen a decline in the number of employees since 2007. At the end of FY 2014, Georgia DOT had just over 4,100 employees. Sixteen percent of the permanent workforce is projected to retire within the next five years including 54 percent of the senior leadership team and 38 percent of office heads.

The challenge of providing needed services has been especially evident in district offices around the state. The Department's seven district offices are comprised of numerous counties within a regional area of Georgia. District responsibilities include construction oversight, routine maintenance activities and coordination with local government, and the public. Each district office utilizes smaller area offices throughout the region.

In recent years, the Department has experienced a 37 percent reduction in field construction staffing and a 30 percent reduction in field maintenance staffing. As resources decline, the Department has embarked on numerous initiatives to efficiently provide the construction oversight and maintenance activities performed by our district staff. One of the more impactful initiatives was the realignment of the area offices statewide. The plan for realignment followed an extensive review of district level operations and resources and was developed using sound business principles that would yield successful outcomes.

With the realignment, GDOT consolidated maintenance and construction offices in all seven Districts to better use equipment and personnel; to operate with fewer managers with broader responsibility; and to reduce capital, operations and maintenance costs. Once implemented, each of the seven districts will see a reduction in the number of area offices. In FY 2014, Districts 1, 2, 3 and 6 were realigned, resulting in the consolidation of offices. For example, District 1 was reduced from six to four area offices in Athens, Carnesville, Cleveland and Gainesville. The reorganization of the three remaining Districts is nearly complete. The Department is confident that as a result of this reorganization, the people of Georgia will see more value from work being done with better utilization of crews and equipment.



FINANCE AND FUNDING

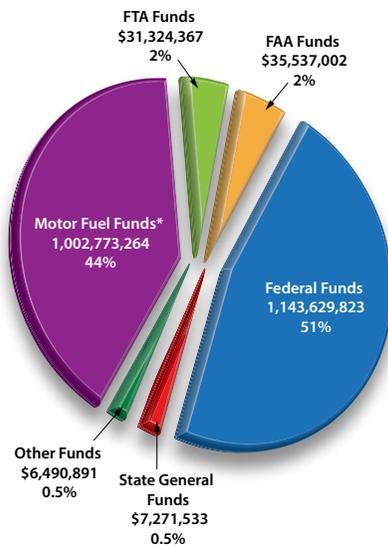
Funding Resources and Requirements

Georgia DOT's total FY 2014 budget was \$2.2 billion. More than 99% of the funding was derived from motor fuel taxes and federal funds. Less than 1% came from State General Funds for Intermodal.

The Department's first funding obligation is to repay the annual debt service. General Obligation Bonds (GO); and Guaranteed Revenue Bonds (GRB) must be repaid using State Motor fuel dollars. Grant Anticipation Revenue Vehicle Bonds (GARVEEs) are repaid using both Federal Obligations funds and State funds. This means that the overall funds available to spend toward transportation are first used to pay debt.

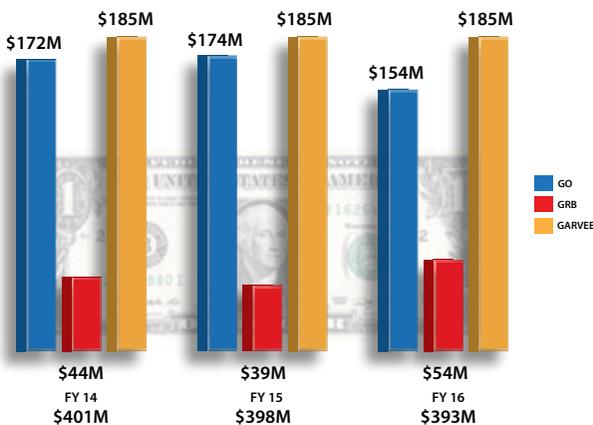
Total Budget by Fund Source

Total Budget: \$2,227,026,880



*Motor Fuel Total Includes GO bond Debt Service

GDOT Debt Service Payments



** GO Bond Debt Service appropriated directly to GSFIC
 *** GRB and GARVEE Debt Service appropriated to GDOT
 Payments to SRTA program

Debt Service on information provided by GSFIC and SRTA

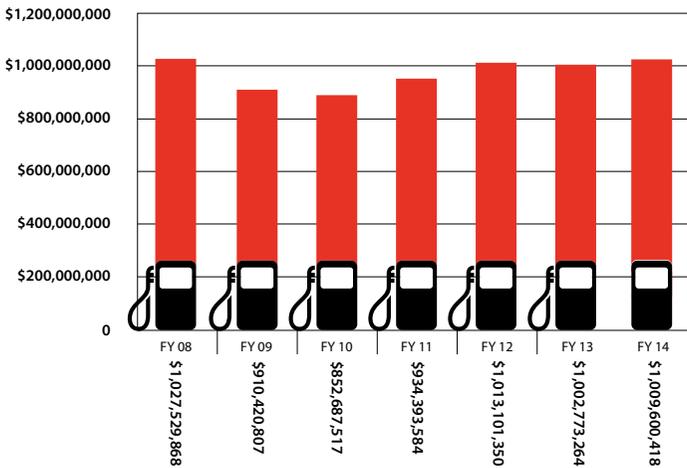
In FY 2014, \$401 million of the Department's \$2.2 billion budget was allocated to debt service leaving about \$1.8 billion to allocate towards improving Georgia's transportation system.

Georgia DOT must also use motor fuel dollars to provide matching funds for the state's FHWA funded projects and to fund the Department's annual general operations budget. Over the years, state motor fuel funds have been challenged to keep up with Georgia's growing transportation needs.

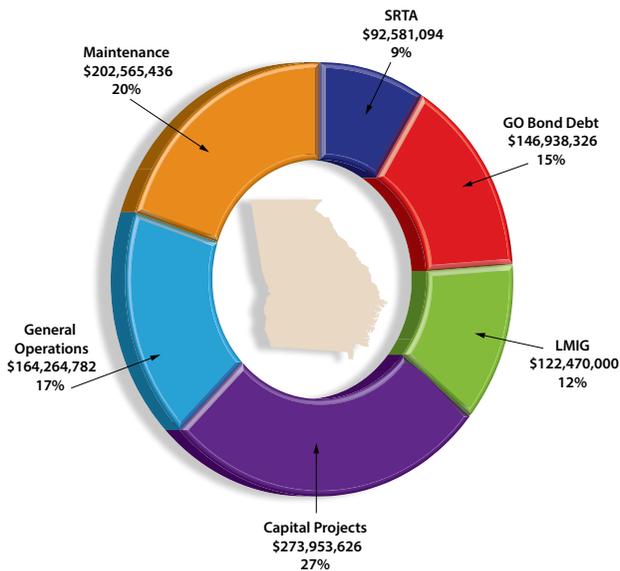
State Motor Fuel Collections

Georgia DOT uses its available state and federal funds to plan, design, construct and maintain projects throughout the state. These funds are also used to operate and maintain our existing system.

State Motor Fuel Collections



FY14 Amended State Motor Fuel Budget Final Version HB743



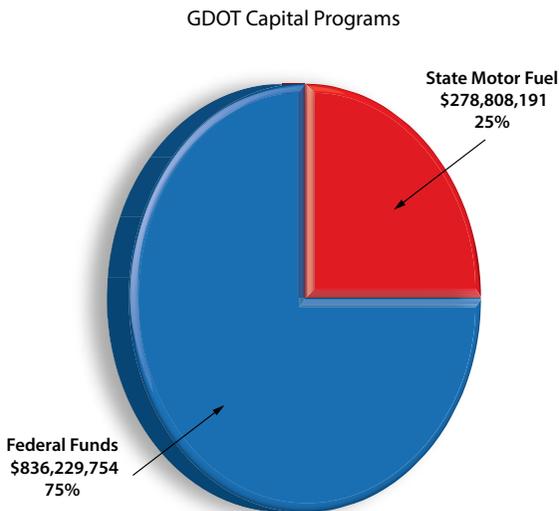
LMIG-Local Maintenance and Improvement Grants program

Reducing Georgia’s Reliance on Federal Funds for our Transportation Future

Georgia’s transportation program is heavily dependent on federal funding with 55% of the Department’s overall transportation budget funded from the Federal Highway Trust Fund. A closer look at the Capital, Maintenance and Local Roads Programs show that 75% of the funding is from the Federal Trust Fund.

Over the past two years, the Highway Trust Fund has been and continues to be on the verge of insolvency. Congress has not identified a long-term solution and has only approved temporary extensions; making long-term planning difficult and slowing or even stopping work on needed projects. Additionally, projects using federal funds are subject to the National Environmental Policy Act (NEPA) often requiring multiple approvals from various federal agencies. Georgia must diversify its fund sources for building and maintaining the state’s transportation system so that the state can better steer its own transportation destiny and reduce project costs and delays.

FY14 Capital Programs by Fund Source

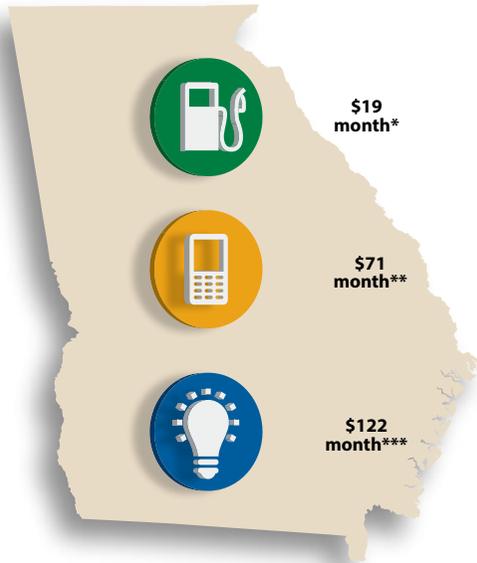


Program	Federal Funds	State Funds
Capital Construction	\$675,252,699	\$213,393,476
Capital Maintenance	\$128,218,385	\$ 60,560,150
Local Roads	\$ 32,758,670	\$ 4,854,565
Total	\$836,229,754	\$278,808,191

Understanding How Much We Pay for Transportation

How much does the average citizen contribute towards Georgia's transportation system through motor fuel taxes? The average consumer who drives 16,000 miles per year (at 24 miles per gallon) pays about \$9 a month in state motor fuel taxes. Including the federal gasoline excise tax, the monthly amount increases to about \$19.

The chart below compares what the average consumer pays monthly for cell phone, utilities and motor fuel taxes in Georgia.

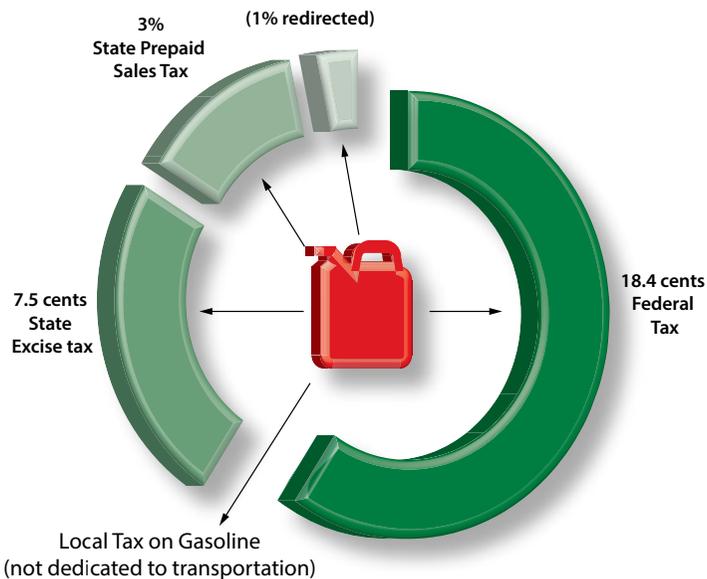


*Assumes 16k miles driven per year at 24 mpg

** JD Power 2012 Survey

*** U.S. Energy Information Administration (2012 Data)

Motor Fuel Taxes in Georgia





GEORGIA DOT AT-A-GLANCE

The Georgia Department of Transportation is committed to providing the citizens of Georgia with a safe, connected and environmentally sensitive transportation system. This mission is achieved by conducting business efficiently and communicating effectively with our internal and external partners. Georgia DOT is divided into several divisions, each responsible for various deliverables necessary to plan, design, construct and maintain Georgia's transportation system. The following are highlights of the successes and achievements throughout the agency in FY 2014.

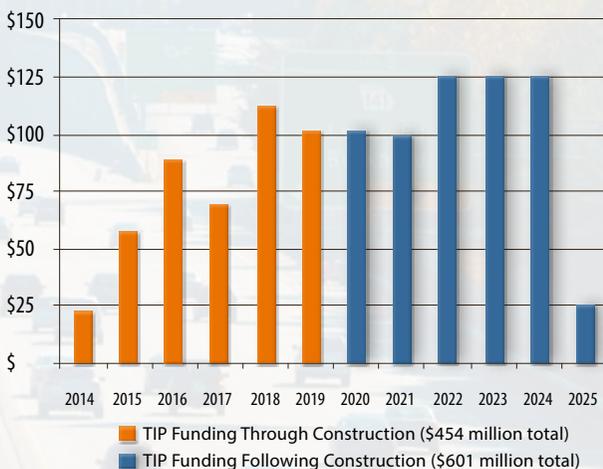


Planning

The Division of Planning is responsible for the statewide transportation planning process for the State of Georgia. By working with other agency offices and divisions, Federal Highway Administration (FHWA), Metropolitan Planning Organizations (MPOs) and local governments, this division develops the Statewide Transportation Plan (SWTP)/ Statewide Strategic Transportation Plan (SSTP) and State Transportation Improvement Program (STIP).

In response to Governor Deal announcing that his top transportation priority for Georgia is the I-285 at SR 400 interchange and related collector-distributor system on SR 400, the Division of Planning worked with the Atlanta Regional Commission (ARC) to amend this critical project into the financially constrained Atlanta Transportation Improvement Program (TIP). Planning accomplished this task under an accelerated schedule with approval by multiple MPO committees, Georgia Regional Transportation Authority (GRTA), and FHWA. Using a complex mixture of funding sources including federal highway funds, funds made available from a state bond sale, future anticipated debt reduction, state motor fuel funds, Perimeter CID funds, and P3 financing, a financial plan was developed to pay for all phases of the project with P3 repayments occurring through FY 2025.

Atlanta Transportation Improvement Program and Long Range Plan (\$ millions)



Engineering and Delivery

The Division of Engineering is responsible for bridge and roadway design, environmental clearance and acquisition of right-of-way for improvements along Georgia's transportation system. Consisting of five offices, this division delivered 60 sets of final right-of-way and roadway design plans, and 41 sets of final bridge design plans, purchased 2,936 parcels, and environmentally cleared 522 projects to progress to the next phase. The offices of Roadway Design, District Design, and Bridge Design delivered **100%** of their planned FY 2014 construction plan sets totaling more than **\$153 million** in construction fund authorizations.

Working with the Engineering Division is the Division of P3/Program Delivery. This division houses the project management team and is responsible for assuring that projects maintain scope, budget and schedule. The Office of Program Delivery in the P3/Program Delivery division awarded to contract 162 projects in FY 2014. Awarded projects of note include:

SR 92 Widening and Grade Separation (Douglas County) - \$59,426,705

The project includes the grade separation of relocated SR 92 at SR 5/US 78 Bankhead Hwy, at Norfolk Southern RR and Strickland Street, and the closing of at-grade RR crossings at Brown Street, Mozley Street, and SR 92/Dallas Hwy, while relocating McCarley Street at-grade RR. The project also widens and relocates SR 92 from its existing alignment between I-20 and the intersection of SR 92 with Malone Road north of Douglasville.

Spring Street Bridge Replacement (Fulton County) – \$22,318,263

Extensive stakeholder coordination with state and federal agencies, MARTA, CNN, State Bar of Georgia, Central Atlanta Progress, CSX and multiple public associations was required to complete the design and obtain the right of way for this project. Extensive outreach was conducted to inform the public of the detours that would be in place during construction and to bring the project to fruition.

Riverwatch Parkway Widening (Columbia County) – \$34,183,352

This project includes 3.2 miles of widening and reconstruction along Old Petersburg Road beginning at Baston Road and extending to Washington Road. This project also includes the construction of two bridges and approaches over the CSX railroad and over Reed Creek.

CR 1516 Grade Separation @ NS RR (Clayton County) – \$38,106,126

This project includes 1.5 miles of widening and reconstruction on CW Grant Parkway at Norfolk Southern Railroad. It also includes the relocation of Conley Road and SR 3 (Old Dixie Road), the construction of two bridges and approaches over CW Grant Parkway and the installation of CCTV and Intersection Video Detection Systems. Multiple stakeholders such as Norfolk Southern Railroad, Hartsfield-Jackson Atlanta International Airport, Clayton County, City of Atlanta, as well as multiple utility companies worked together to advance the project to construction.

Roundabout at SR 22/US 80 and CR 33/Holley Rd. (Bibb County) – \$1,833,809

Programmed to enhance safety, roundabouts are fairly new to the state of Georgia. Since 2004, there have been three fatalities in this location. Based on the National Cooperative Highway Research Program (NCHRP) Report 572 in May 2006, the installation of roundabouts reduced crashes by 44% and reduced injury crashes by 82% at intersections that were two-way stop-controlled.

It is anticipated that this roundabout will reduce crash frequency and severity at the intersection while providing an acceptable level of service.

Value Engineering

Value Engineering (VE) is a formal process which breaks projects into functions utilizing a team of experts to identify solutions that satisfy the functions. It is a process which can improve quality, constructability, and lower life-cycle costs. It is also a tool used in project development. Value Engineering is an innovative way to change the way we think.

Value Engineering is:

- Function based analysis
- Multi-discipline team approach
- Systematic problem solving process
- Life-cycle cost oriented
- Value oriented
- Free of normal design restrictions
- A proven management technique

During a Value Engineering Study, the VE Team will question current design policies, review alternate horizontal and vertical alignments, alternate methods of construction, and different materials for bridges and pavement. The team will perform Life Cycle Cost Analyses when appropriate. The team will review the need and purpose of the project, historical accident data, access points, staging and earthwork. Changes to the typical sections and lane widths will also be considered. In 2014, one VE Study was conducted and implemented. The VE study for Big Creek Parkway by the City of Roswell in Fulton County had 14 recommendations, of which 5 were implemented. The total savings were \$5.3 million. For every dollar GDOT spent on Value Engineering, \$1,861 was saved.

Construction

The offices within the Construction Division are responsible for review and approval of contract modifications, communication with the construction industry, project field inspections and on-time/on-budget completion of roadway projects. Georgia DOT awarded approximately **242** projects in FY 2014 which represented **205** contracts valued at over **\$1.1 billion**.



4th Congressional District State Transportation Board member Robert Brown at opening of I-20 CD lanes

Projects of note opened to traffic in FY 2014 include:

I-20 Collector-Distributor (DeKalb County) – \$30,954,797

This project included 4.7 miles of construction along I-20 in DeKalb County to implement a collector distributor system. This project mitigated the congestion occurring at the I-20 eastbound and I-285 merge resulting in significant traveler time savings. The project included construction of the collector distributor lanes, modification of the general purpose lanes and ramp improvements on I-20 from I-285 east to Panola Road.



FISCAL YEAR 2014 GDOT/CONSULTANT SERVICES

Activity	GDOT Staff	Consultant Staff
Design	34%	66%
Environmental	23%	77%*
Right of Way	53%	47%

*GDOT staff reviews all consultant documents.

SR 204 Spur - Diamond Causeway Bridge (Chatham County) – \$22,489,997

This project constructed a new bridge and approaches along the Diamond Causeway over the Skidaway Narrows. Requiring extensive environmental mitigation, this project was constructed utilizing a design build method and was open to traffic in just over 3.5 years.

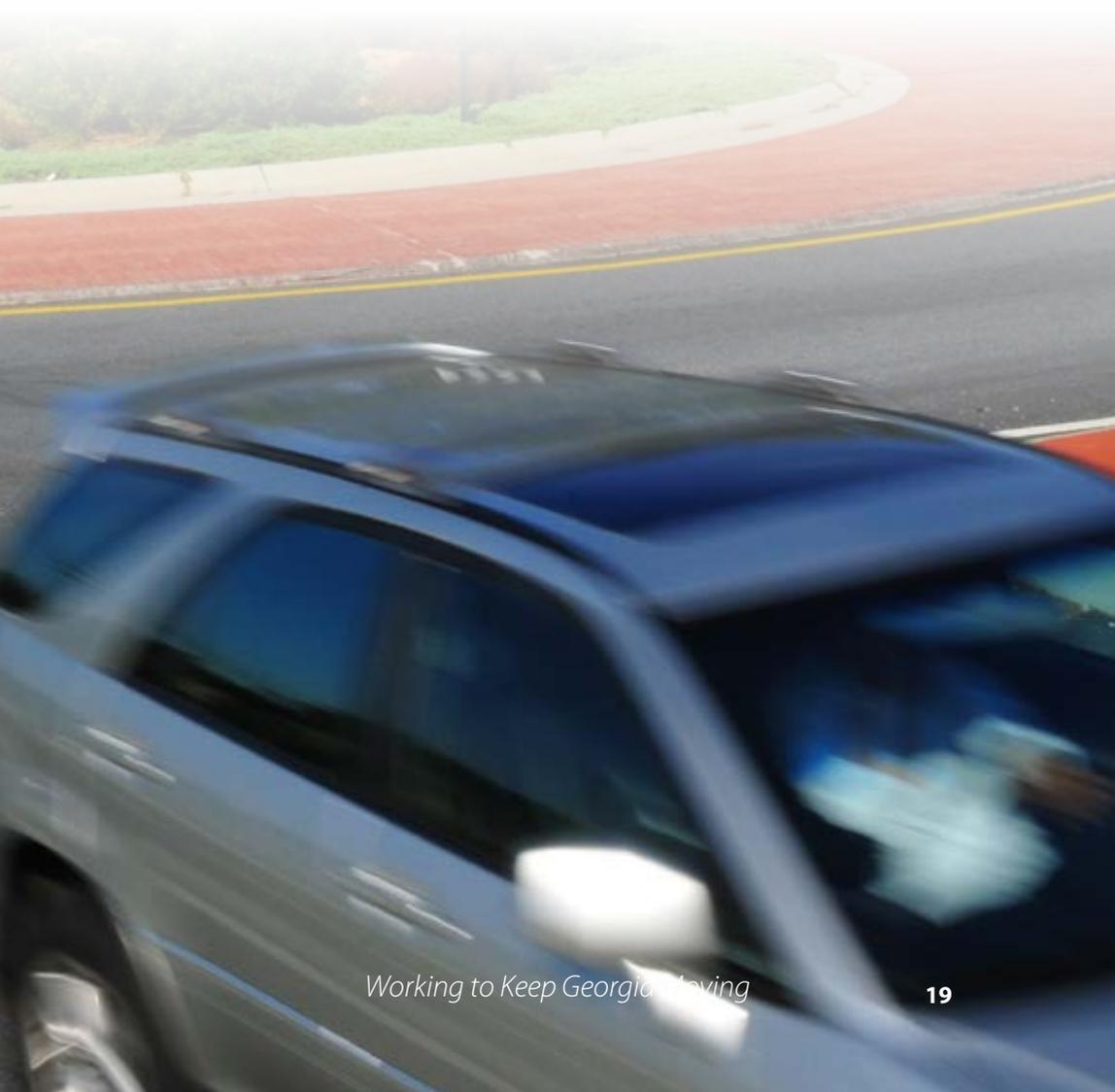
I-75 Auxiliary Lanes (Henry County) – \$7,488,610

This project included 1.2 miles of construction along I-75 to implement an auxiliary lane from Eagles Landing Parkway/Hudson Bridge Road to I-675. The project also included the reconstruction of the Walt Stephens Road bridges over I-75.

SR 400 and I-85 Connector Ramps (Fulton County) – \$24,641,618

This project reconstructed the interchange of SR 400 and I-85 by providing connector ramps from SR 400 southbound to I-85 northbound and from I-85 southbound to SR 400 northbound. The 0.34 mile project has improved movement through the downtown Atlanta area. The project also included a pedestrian trail from Cheshire Bridge Road to Lenox Road including a bridge across the North Fork Peachtree Creek.

In addition to numerous capacity-adding projects, 13 milling and resurfacing projects valued at \$1 million or more were completed throughout the state. These projects replaced deficient sections of pavement and were valued at \$32,226,035. Preservation of Georgia pavements is a priority and will avoid more costly and invasive repairs in the future. Eight bridge replacement projects were also completed statewide at a value of \$39,943,221.



Operations, Maintenance and Preservation

Georgia DOT maintains a State Highway System of approximately 18,000 centerline miles of roadway and 6,600 bridges while consistently ranking near the top of the nation's best maintained Interstate Systems. In this time of limited resources, the Department must continue to make sound investment decisions that extend the life of its assets, as well as operate them in the most efficient way.

Operations

Funding constraints require the Department to operate the transportation system in the most efficient way possible. By exploring innovative strategies as well as clearing incidents as quickly as possible, travel times during peak hours can be reduced and average speed through corridors increased.



Flashing Yellow Arrows

Georgia DOT is installing four-section Flashing Yellow Arrow (FYA) signals across the state. This traffic signal includes a flashing yellow arrow allowing drivers to safely turn left after yielding to oncoming traffic and pedestrians when oncoming traffic still has the green light. The new signals are easier to use because an arrow displays the type of left turn movement allowed. Here's what the various arrows mean:

- Solid Green - Ok to turn left; oncoming traffic must stop
- Flashing Yellow - Ok to turn left after yielding to oncoming traffic and pedestrians
- Solid Yellow - Prepare to stop or clear intersection before solid red arrow appears
- Solid Red - STOP - no turn allowed

Approximately 30 locations statewide have been identified for immediate change to FYAs.

Intersections with recurring traffic congestion have been identified as "most eligible" for implementation of FYAs. These intersections also have high traffic volumes and accident rates. Flashing Yellow Arrows are also now the preferred left turn treatment for all new signal upgrades.

The Federal Highway Administration (FHWA) encourages the use of FYAs and has found they can help reduce left turn crashes by 35%, move more traffic through an intersection and reduce vehicle idling and air pollution. Flashing Yellow Arrows are just one of Georgia DOT's operational improvements that are cost-effective, proven, innovative and safe.



Years

HEROs Celebrate 20 Years of Service

The Highway Emergency Response Operator (HERO) program is a nationally acclaimed incident management program that has made a noticeable improvement on the metro Atlanta area interstate/freeway system. Responsible for patrolling the metro Atlanta area interstates and freeways, HEROs assist in traffic related incidents and clearance of stalled vehicles. The goal of the program is to relieve congestion and maintain a consistent flow of traffic.

Launched in 1994, the HERO program celebrates its 20th year of operation in 2014. The program began with a staff of 12 HEROs and 5 vehicles. At that time, the units patrolled approximately 40 miles of roadway in the metro Atlanta region.

Over the years, the program has grown exponentially, providing support to law enforcement, first-responders and other emergency agencies as well as stranded motorists. In Fiscal Year 2014, the Department expanded the HERO program into Douglas County, increasing to 310 the total number of miles of metro Atlanta interstate highway patrolled by operators.

Routine Maintenance and Preservation



Through the use of permanent staff, contractors and temporary labor, the Department implements different strategies and activities to maintain the roadway system. These include routine maintenance activities as well as more substantial reconstruction projects. Georgia DOT's Routine Maintenance Program includes activities such as pavement repair, mowing

and maintenance of roadside vegetation, maintenance and repair of wall and bridge structures and others. Routine maintenance projects utilize state motor fuel funding and are not eligible for federal funds.

In addition to routine maintenance, Georgia DOT uses Interstate Maintenance and Maintenance Lump Sum federal funds for reconstruction and rehabilitation improvements along the existing system. Georgia's interstates have consistently been rated among the best in the country. Those ratings were earned by prioritizing maintenance and making sure that the Department not only expands Georgia's transportation system but also takes care of existing assets. The challenge is very



clear. While historically (FYs 2000-2013) the Department resurfaced close to 5% of our roads annually, recent funding challenges caused that percentage to drop to 2.2% in FY 2014. Deferring maintenance will make it increasingly difficult for Georgia to maintain the best roads in the country. In FY 2014, \$105.6 million was authorized for maintenance projects. An additional \$14 million was allocated to On-System Striping contracts.

Major projects using these types of funding include:

I-285 concrete rehabilitation (Fulton/Cobb Counties) – \$19.3 million

This project included the rehabilitation of 17.3 miles of concrete interstate from south of Washington Road to north of Orchard Road. The work consisted of the full depth slab replacement of broken slabs, grinding and re-striping.

I-20 East resurfacing (Rockdale/Newton Counties) – \$11.5 million

This project included the milling and resurfacing of 9.6 miles of I-20 from SR 20/138 to Alcovy Road.

I-20 West resurfacing (Douglas County) – \$11.7 million

This project consisted of the 7.8 miles of asphalt overlay on the concrete section of I-20 from the Carroll County line to SR 5. In addition to resurfacing, the project corrected the cross-slope within the project limits.



PARTNERSHIPS AND PROGRAMS

Transportation Investment Act

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia Altamaha and River Valley. These three regions implemented a 1% regional sales tax to be collected over a 10-year period to fund transportation improvements in

their areas. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all projects contained on the approved investment lists. In collaboration with local and state agencies, Georgia DOT works to ensure timely delivery of TIA projects with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

Collection of TIA funds began January 1, 2013. Funds are collected by the Georgia Department of Revenue (DoR) and disbursed by Georgia State Financing and Investment Commission (GSFIC). GSFIC transfers 25% of the distributions to the local government allocations monthly.

FY 2014 marked a successful year for the TIA program, which collected \$134,559,862. The program also collected over \$30 million in discretionary funds to be distributed to local governments in the three regions. Ninety-nine projects valued at \$13 million were awarded in the Heart of Georgia Altamaha region. Twelve projects were awarded in the Central Savannah River Area valued at \$78 million and two projects valued at \$31 million were awarded in the River Valley region.

Projects of note awarded in FY 2014 included:

- US 27 Widening (Randolph County) included in the Governors Road Improvement Program (GRIP) and the Freight Network – \$30,928,625
- Eastman Bypass (Dodge County) – \$6,030,189
- Old Petersburg Road widening (Columbia County) – \$34,183,352
- Walter Griffis Road Bridge Replacement at Goose Creek (Wayne County) – \$400,000
- Over 100 local road resurfacing projects – \$11,850,004





Local Maintenance and Improvement Grant (LMIG) Program

There are approximately 125,000 centerline miles of federal, state and local roads in Georgia which carry Georgia's commuters from their homes to employment centers and support our thriving industry and interstate commerce. Approximately 107,000 centerline miles of this road network consist of county roads and city streets which fall under the responsibility of 159 counties and 531 cities in Georgia.

The Local Maintenance and Improvement Grant Program provides a mechanism to administer state motor fuel tax funds to local governments to help with improvements to their local road systems. The Georgia DOT Local Grants Office distributes LMIG funds to local governments quickly and provides greater flexibility to locals in managing their programs. Project types funded through LMIG include patching and resurfacing, new location roadways, turn lanes, safety upgrades, and others.

Following the review and approval of 590 applications and project lists from 689 city and county governments, \$118.4 million in LMIG funds were distributed in FY 2014.

Georgia DOT also uses a small amount of the annual allocation each year to assist local governments with possible economic development opportunities, emergency situations, and educational school access in their communities. In FY 2014, over \$6.2 million in LMIG grants were distributed to local governments for these type projects.

During FY 2014 LMIG funds were efficiently dispensed as follow:

- \$2.9 million on 13 Economic Development projects.
- \$2.3 million on 24 emergency repairs to roadway or bridge projects.
- \$1 million on 9 school access projects.



GEORGIA DOT PERFORM

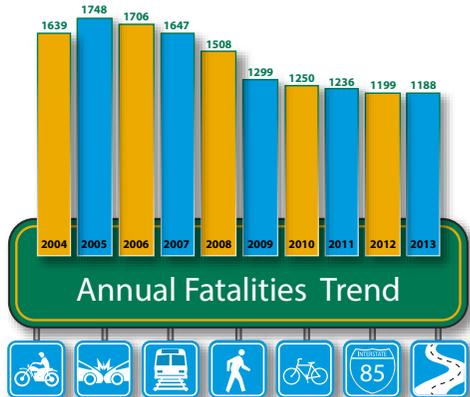
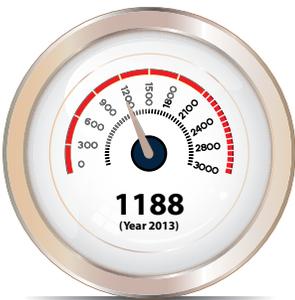
Georgia DOT has defined a mission, a vision and goals for the Department, each of which relates to and supports the State's strategic priorities. The Department has established performance measures in these goal areas to help evaluate progress, guide decisions and achieve the ultimate goal of providing Georgians with the best possible transportation system. The following details Georgia DOT's performance in its goal areas.

Safety Investments and Improvements

Annual Fatalities

GDOT considers safety in every stage of a project and in every investment decision. The Department sets a target of reducing fatalities by 41 or more each calendar year based on our roadway types and number of cars and trucks using our roadway system.

GDOT has made significant strides in recent years, reducing fatalities from 1,508 in Calendar Year 2008 to 1,195 in Calendar Year 2013. However, a reduction of only 11 fatalities occurred between CY 2012 and CY 2013. Initiatives such as the Strategic Highway Safety Plan; the Off-System Safety Program; the Intersection Safety Implementation Plan; and Road Safety Audits are underway to help meet this goal in the coming years.



Annual fatalities are reported by calendar year.

Average Hero Response Time

A roadway incident can delay traffic and present a hazard to travelers. By clearing a blocked lane one minute sooner, we could save our traveling public four to six minutes of delay. GDOT's target is to reduce response time to 10 minutes or less. To accomplish this GDOT is exploring options to add resources to corridors with the highest incident rates.



PERFORMANCE DASHBOARD

Taking Care of What We Have

State Owned Bridges

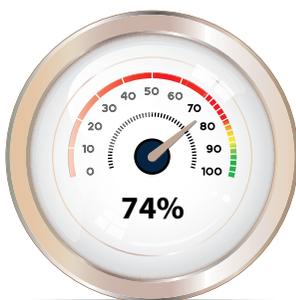
GDOT evaluates its bridges based on their strength and deck condition. The Department's target is to assure the safety of Georgia's citizens by maintaining its state-owned bridges such that 85% meet or exceed the Georgia DOT standard. In FY 2014, the Department exceeded its target, maintaining 89% of its State-owned bridges at the desired standard.



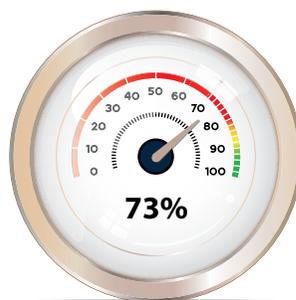
Interstates and non-Interstates

Georgia is noted for its top rated roadways. By maintaining roadways at a high level, more costly reconstruction can be avoided, extending the life of our pavements. This measure evaluates the health of pavements; how well the interstate and non-interstate pavement structure is maintained. Georgia sets a target for maintaining roads such that 90% or more are in fair or better condition.

Additional resources are needed to meet this target. Through its routine maintenance and asset management efforts GDOT is exploring ways to cost effectively maintain its transportation system.



Interstates



non-Interstates

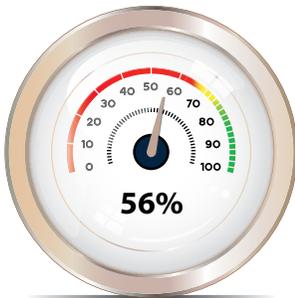
GEORGIA DOT PERFORMANCE

Planning and Constructing

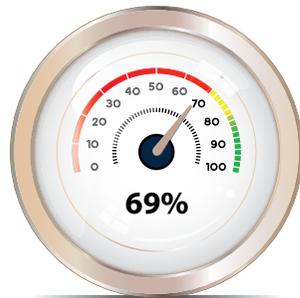
ROW and Construction Authorization

The Statewide Transportation Improvement Program (STIP) documents the year GDOT anticipates making funding available for right-of-way acquisition or construction of a project. Purchasing right-of-way on schedule allows authorization of the construction funds necessary to advertise and award a project to a contractor.

The Department's target is to complete the plan development process for all projects such that 75% of right-of-way and 80% of construction funds are authorized per the programmed year in the currently approved STIP. Meeting each of these targets is challenging as resources are reduced within the Department. GDOT continues to use strategies such as "cradle to grave" project managers, stabilization of projects in the STIP, innovative delivery methods and coordination with partnering agencies to meet this challenge.



Right-of-Way Authorization



Construction Authorization

GDOT/Local Government ROW

GDOT and Local governments are responsible for completing Right-of-Way and Construction plans. Of the total number of right-of-way projects delivered, GDOT delivered 66% (27 of 41) of the projects for which it was responsible. Local governments delivered 33% (6 of 18) of the projects for which they were responsible.

GDOT delivered 93% (40 of 43) of the construction projects for which it was responsible. Local governments delivered 52% (31 of 60) of the projects for which they were responsible.

Right of Way

GDOT - 66% (27 of 41)

Locals - 33% (6 of 18)

Construction

GDOT - 93% (40 of 43)

Locals - 52% (31 of 60)

On-Time and On-Budget Construction

Each contract executed to build a project includes an agreed upon time-frame and budget between Georgia DOT and the contractor to complete construction. However, sometimes necessary changes occur. The Department sets a target to complete the construction of 80% or more of all projects within the agreed upon contract time. Likewise, the Department sets a target of 90%

PERFORMANCE DASHBOARD

for the completion of all construction projects within 10% of their budgeted award amount. GDOT is performing well in this area. We will continue to make improvements to our project cost estimates and monitor construction overruns to continue an upward trend.



On Schedule

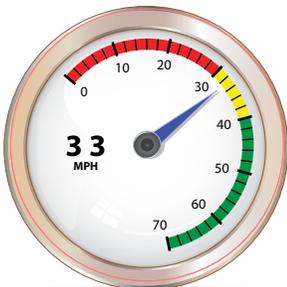


On Budget

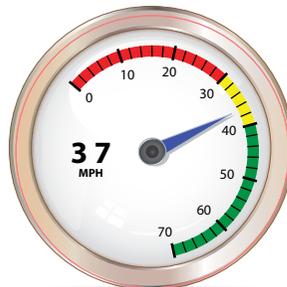
Highway Peak Hour Speeds

Congestion in metro Atlanta causes travelers to anticipate delays and allow for additional time when traveling during peak morning (6 AM – 10 AM) or evening (3 PM – 7 PM) hours. The goal is to reduce congestion such that a 30 minute trip during non-peak traveling hours would take no more than about 40 minutes during peak hours. To increase the flow of people and goods on network assets throughout the day, the Department sets a peak hour target of 40 mph or better for the highway system. By focusing on key roadways in the region, GDOT can identify and address the biggest challenges to congestion.

Addressing the issue of congestion within the Atlanta region is a challenge that requires time and resources. GDOT implemented several options to improve congestion and provide choices. These include Express Lanes throughout the region, flex shoulder lanes on GA 400 and variable speed limits on the I-285 Top End. In addition, commute options such as teleworking, carpooling, van pooling, and transit can help relieve congestion.



AM Peak Hour Speed



PM Peak Hour Speed

The AM and PM speeds are derived from the most congested metro Atlanta segments of the following corridors:

- I-75
- I-75/I-85 through Atlanta
- I-85
- GA-400
- I-285
- I-20
- US 78
- I-575 SB
- SR 141



2014 HONORS

★ American Road & Transportation Builders Association (ARTBA) 2013 Globe Award for project using rubberized asphalt on State Route 247 in Bibb County (awarded to Reeves Construction).

★ Georgia Section of the Institute of Transportation Engineers (ITE) **Transportation Professional of the Year Award** to Marlo Clowers, Senior Project Manager in the Office of Innovative Program Delivery.

★ Urban and Regional Information Systems Association (URISA) **2013 Exemplary Systems in Government (ESIG) Award** in the Single Process System category to the Office of Transportation Data.

★ American Society of Engineers (ASCE) Georgia Section **Outstanding Civil Engineering Award** – Large Projects for the Collector Distributor System on Interstate 20 Eastbound from Interstate 285 to Panola Road.

★ AASHTO **2013 Faces of Transportation Award for Photography**, Opening Communities–State DOT winner: *Inspecting a Traffic Signal* photo taken by Cedric Mohr in the Office of Communications.

★ APEX **2013 Award for Publication Excellence** in the YouTube category for the Avondale Burial Place video, *I Remember, I Believe*, featured on Georgia DOT's YouTube channel. APEX **2014 Award for Photography** for photo of the Fort Benning Gateway taken by Cedric Mohr in the Office of Communications. APEX **2014 Award for Publication Excellence** for the fall/winter Milepost magazine.

★ Graphic Design USA's **2014 American Inhouse Design Award** for the Georgia DOT Fact Book and fall/winter Milepost magazine.

★ National Association of Government Communicators (NAGC) **2014 Blue Pencil & Gold Screen First Place Award** for the 2012 Annual Report.

★ National Association of Government Communicators (NAGC) **Award of Excellence** for National Environmental Policy Act (NEPA) Op-Ed.

★ Pile Driving Contractors Association's **2013 Project of the Year** awarded for the Harry S. Truman Parkway Phase V project in Savannah.

★ Government Technology Association and the Georgia Technology Authority **2013 Technology Innovation Showcase Award** for GeoTRAQS, a Geographic Transportation Reporting, Analysis and Query System, developed by Georgia DOT's IT Division.

★ American Society of Highway Engineers (ASHE) **National Member of the Year Award** to Tim Matthews, Regional Coordinator in the Transportation Investment Act (TIA) Office.

Vansant Rd →



AASHTO
THE VOICE OF TRANSPORTATION

GEORGIA MILEPOST

Includes CONNECTOR...of particular interest to GDOT employees

Fall/Winter 2013



APEX® AWARDS FOR PUBLICATION EXCELLENCE

Making transportation history
in historic downtown Winder
Innovative use of precast concrete

New Leadership at State Transportation Board
The Choice for Managed Lanes
Advocacy Team: A Voice for Employees



2013

GDOT
Georgia Department of Transportation
2012 Annual Report





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Commissioner	404.631.1000
Deputy Commissioner.....	404.631.1023
Chief Engineer	404.631.1004
Treasurer.....	404.631.1003
State Transportation Board Secretary.....	404.631.1001
Engineering Services.....	404.631.1986
Environmental Compliance Bureau.....	404.463.1986
Innovative Program Delivery	404.631.1703
Policy and Government Affairs	404.631.1000
Program Control	404.631.1929
Program Delivery.....	404.631.1930
Transportation Investment Act (TIA) Administrator.....	404.631.1733

Division of Administration/General Counsel

Director	404.631.1499
Deputy General Counsel /Legal Services.....	404.631.1499
Construction Claims	404.631.1499
Audits.....	404.631.1333
Equal Employment Opportunity (EEO)	404.631.1972
Human Resources	404.631.1500

Division of Construction

Director	404.631.1970
Bidding Administration.....	404.631.1147
Construction	404.631.1971
Materials	404.608.4700

Division of Engineering

Director	404.631.1520
Bridge Design	404.631.1985
Design Policy & Support	404.631.1602
Environmental Services.....	404.631.1102
Right-of-Way	404.347.0220
Roadway Design	404.631.1702

Division of Finance

Director	404.631.1003
Budget Services	404.631.1316
Financial Management.....	404.631.1291
General Accounting.....	404.347.0473

Division of Intermodal

Director	404.347.0573
Intermodal	404.631.1246

Division of Local Grants and Field Services

Director404.631.1002
Local Grants404.347.0240
Property and Equipment.....770.484.3201

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D2 / Tennille.....478.552.4601
D3 / Thomaston706.646.6900
D4 / Tifton.....229.386.3280
D5 / Jesup.....912.427.5711
D6 / Cartersville.....770.387.3602
D7 / Chamblee/Metro Atlanta770.986.1011

Division of Permits and Operations

Director404.631.1400
Maintenance404.631.1387
Maintenance Activities Unit (MAU).....404.363.7625
Traffic Operations404.635.2800
Crash Reporting404.635.2823
Oversize Permit Unit.....404.635.8176
Real-Time Traffic Information/HERO Assistance.....511
Traffic Management Center (TMC).....404.635.2800
Transportation Data404.347.0701
Utilities404.631.1354

Division of Planning

Director404.631.1023
Planning.....404.631.1987

Division of Public Private Partnerships (P3)

Director.....404.631.1004
P3.....404.631.1300

Organizational Performance Management

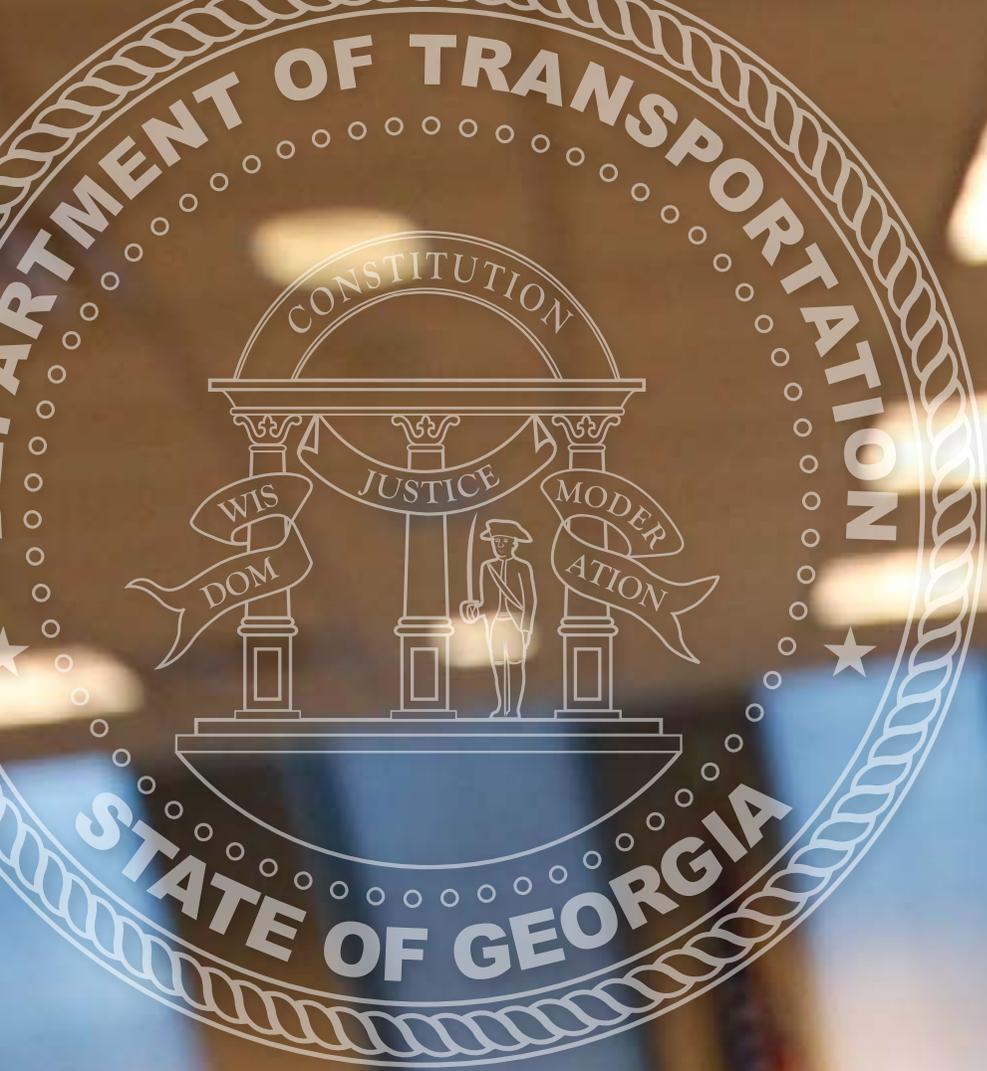
OPM.....404.631.1743
Research404.608.4712

Procurement

Chief Acquisition Officer.....404.631.1435
Operational Purchasing404.631.1148
Procurement/General Support.....404.631.1254
Transportation Services Procurement404.631.1148

Other Key Offices

Communications404.631.1931
Information Technology404.631.1590
IT Applications.....404.631.1643
IT Infrastructure.....404.631.1634



State Transportation Board

Georgia DOT is governed by a 14-member State Transportation Board which exercises general control and supervision of the Department. The Board is entrusted with powers which include, but are not limited to: appointing the Commissioner; designating which public roads are encompassed within the state highway system; and approving long-range transportation plans. Board Members are elected by a majority of a General Assembly caucus from each of Georgia's 14 Congressional Districts. Each board member serves a five-year term.



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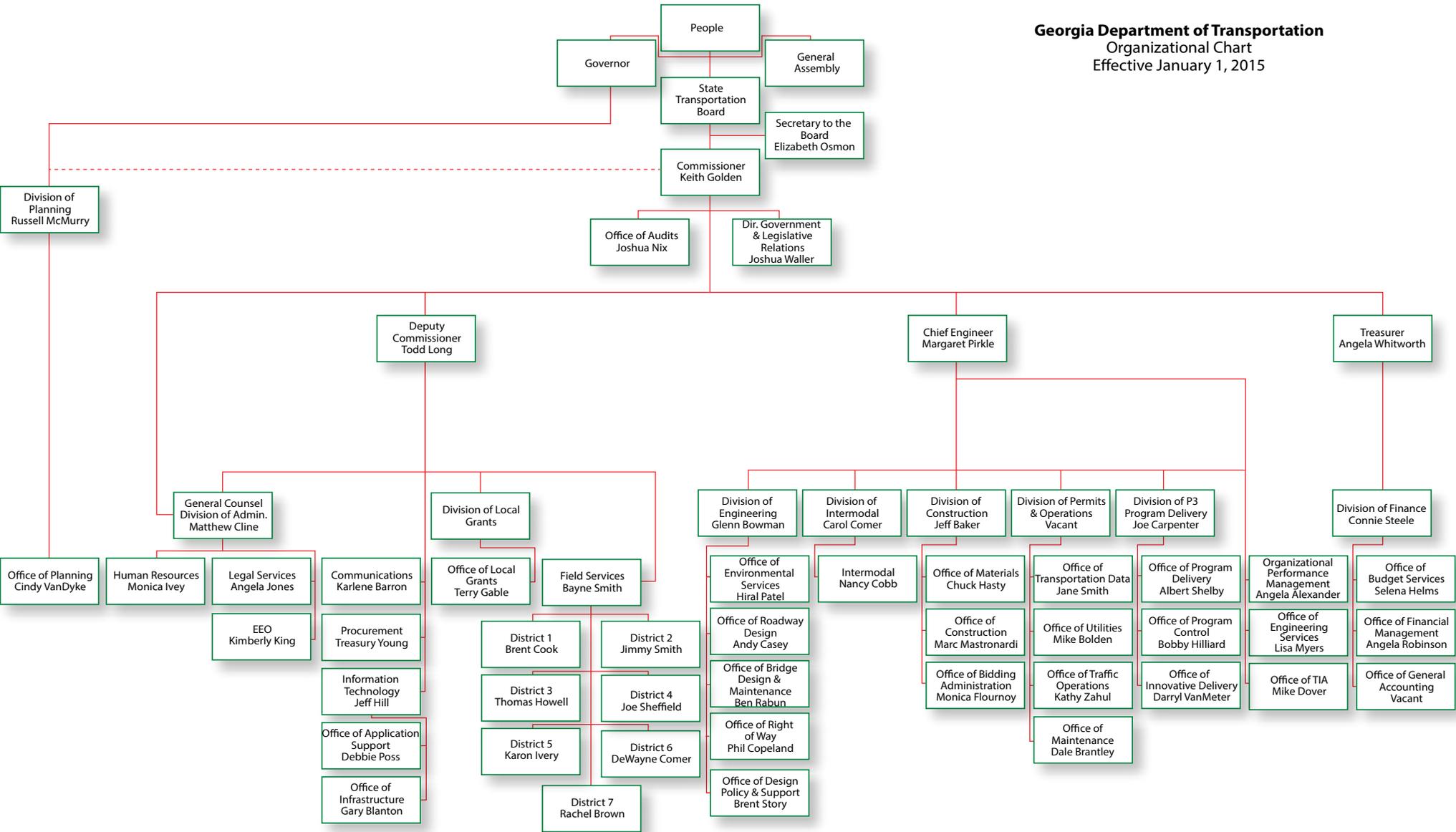
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Attachments



GDOT Organizational Chart

Georgia Department of Transportation Organizational Chart Effective January 1, 2015



Attachment A

Georgia DOT Construction Projects Greater than \$10M Open to Traffic During Calendar Years 2013 and 1st Half 2014

Project Count	Contract Id	Federal/State Project No	GDOT PI NO	Project Description	County	Current Specified Completion Date	Time Charges Stop Date	Construction Completed On Time	Project Allotment	Final Pay	% of Project Allotment	Within Budget	Reason for Time and/or Budget Overrun
1	B14099-11-000-0	CSNHSM00300997	M003997	I-20/SR 402 - 19.536 MI MILL, PLMX RESF & SHLDR REHAB	MORGAN/NEWTON/WALTON	1/28/2013	1/28/2013	Yes	\$47,039,482	\$27,266,292	58.0%	Yes	
2	B13556-09-S00-1	CSMSL-0006-00(683)	0006683	SR 141 (PEACHTREE RD) - 0.820 MI INTERSECTION IMPROVEMENTS	FULTON	2/4/2013	2/4/2013	Yes	\$11,140,837	\$9,715,181	87.2%	Yes	
3	B13649-10-S00-0	HPP00-9347-00(001)	753230-	LITHONIA INDUSTRIAL BLVD - 1.335 MI WIDENING & RCNST	DEKALB	1/28/2013	2/6/2013	No	\$22,971,352	\$17,086,909	74.4%	Yes	Contractor did not complete the work on time.
4	B33017-08-000-1	MLP00-0030-00(081) 01	522105-	US 286/SR 30 - 1.574 MI WIDENING	EVANS	2/7/2013	2/7/2013	Yes	\$20,666,307	\$17,536,056	85.1%	Yes	
5	B14357-12-000-0	M004324	M004324	I-75/SR 401 - 21.856 MI MILLING & PLMX RESF	BARTOW/GORDON	5/15/2013	2/18/2013	Yes	\$28,289,955	\$27,482,781	97.1%	Yes	
6	B13174-09-000-0	STP00-9252-00(006) 01	751300-	JOHNSON FERRY RD - 1.240 MI WIDENING & RCNS	COBB/FULTON	2/28/2013	2/28/2013	Yes	\$14,191,540	\$16,295,051	114.8%	No	Budget over due to major plan revisions and leveling overrun.
7	B34016-11-000-0	EDS00-0027-00(160)	422220-	US 27/SR 1 - WIDENING & RECNST	CLAY/EARLY	5/30/2013	5/30/2013	Yes	\$32,431,410	\$23,652,911	72.9%	Yes	
8	B14359-12-000-0	CSNHS-M002-00(970)	M002970	I-285 - 10.250 MI MILL, PLMX RESF	COBB/DEKALB/FULTON	8/12/2013	7/26/2013	Yes	\$57,499,827	\$54,597,751	95.0%	Yes	
9	B13846-10-000-1	M004205	M004205	I-75/SR 401 - 4.240 MI PAVEMENT REPLACEMENT	DOOLY/HOUSTON	5/6/2013	8/7/2013	No	\$21,919,827	\$19,302,689	88.1%	Yes	Contractor did not complete the work on time.
10	B13857-10-S00-0	CSNHS-M003-00(340)	M003340	I-75/SR 401 - 5.431 MI PAVEMENT REPLACEMENT	DOOLY	8/1/2013	8/7/2013	No	\$30,642,551	\$26,655,751	87.0%	Yes	Contractor did not complete the work on time.
11	B13922-11-000-0	0009542	0009542	I-20/SR 402-4.730 MI CD SYSTEM, RDWY RCNST & RAMP IMPROVE	DEKALB	8/30/2013	8/30/2013	Yes	\$40,907,931	\$31,507,207	77.0%	Yes	
12	B13553-09-S00-0	EDS00-0545-00(028)	522300-	US 1/SR 4 - 9.008 MI WIDENING & RECNST	APPLING	6/16/2013	9/23/2013	No	\$36,663,866	\$30,975,306	84.5%	Yes	Contractor did not complete the work on time.
Totals									\$364,306,887	\$302,073,974	82.9%		
Projects Greater than \$10M Open to Traffic During the 1st Half of Calendar Year 2014													
Project Count	Contract Id	Federal/State Project No	GDOT PI NO	Project Description	County	Current Specified Completion Date	Time Charges Stop Date	Construction Completed On Time	Project Allotment	Final Pay	% of Project Allotment	Within Budget	Reason for Time and/or Budget Overrun
13	B13716-10-S00-0	NHIM0-0075-02(211)	312090-	I-75/SR 401 - 3.655 MI WIDENING & RECNST	BIBB	1/9/2014	1/8/2014	Yes	\$67,174,582	\$62,112,077	92.5%	Yes	
14	B14507-13-000-0	M004276	M004276	I-59/SR 406 - MILL, INLAY & PLMX RESF	DADE	2/28/2014	2/20/2014	Yes	\$10,626,059	\$10,044,763	94.5%	Yes	
15	B14513-13-000-0	NH000-0009-02(093)	522920-	US 17/SR 404 - BRIDGE REPLACEMENT	CHATHAM	12/31/2015	3/2/2014	Yes	\$15,220,408	\$9,384,765	61.7%	Yes	
16	B13658-10-M00-0	NHS00-0002-00(921)	0002921	HARRY S. TRUMAN PKWY - 3.198 KM RDWY CNST & BRIDGE RCNS	CHATHAM	3/11/2014	3/25/2014	No	\$74,877,452	\$66,633,680	89.0%	Yes	Contractor did not complete the work on time.
Totals									\$ 167,898,501	\$ 148,175,285	88.3%		

Attachment B

Georgia DOT Active Construction Projects Over \$10 Million in Value SB 200 Report for Calendar Year 2014

Project Count	Contract Id	Federal/State Project No	GDOT PI NO	Project Description	County	DOT District	Completion Date	Percentage of Time Used	Construction On Schedule for Completion Date	Project Allotment	Project Current Amt	Earnings To Date	Project Pct Complete (Earnings)	Within Budget	Project Schedule & Budget Summary
1	B14123-11-000-0	MSL00-0004-00(086)	0004086	SR 316 - 2.237 MI INTERSECTION IMPROVEMENT	Gwinnett	1	5/31/2017	31.39%	Yes	\$43,187,480	\$52,659,617	\$37,489,730	71.2%	No	Over budget due to utility and bridge issues.
2	B14222-12-000-0	STP00-2688-00(004)	170735-	SR 347 - 2.073 MI WIDENING & RECNST	Hall	1	11/30/2014	84.72%	Yes	\$13,964,445	\$13,058,871	\$8,319,482	63.7%	Yes	On time and within budget to complete.
3	B14279-12-000-1	NH000-0051-01(025)	122850-	SR 10 LOOP - 1.142 MI INTERCHANGE RECONSTRUCTION	Clarke	1	5/31/2016	40.34%	Yes	\$16,776,191	\$15,325,395	\$8,874,935	58.6%	Yes	On time and within budget to complete.
4	B14318-12-000-0	NH000-0002-07(023)	162390-	US 129/SR 11 - 1.970 MI CNST OF THE WEST CLEVELAND BYPASS	White	1	5/31/2016	53.20%	Yes	\$20,085,275	\$18,128,447	\$8,945,900	49.4%	Yes	Contractor behind schedule but continuing to work. Contractor has submitted a revised progress schedule.
5	B14363-12-000-0	STP00-2984-00(001)	162430-	SR 347 - 7.915 MI WIDENING & RECONSTRUCTION	Hall	1	1/12/2016	46.00%	Yes	\$44,397,079	\$43,133,952	\$21,058,225	49.2%	Yes	On time and within budget to complete.
6	B14446-13-000-0	EDS00-0545-00(020)	122110-	SR 17 - RDWY IMPROVEMENTS	Stephens	1	5/31/2016	30.64%	Yes	\$52,353,091	\$50,040,203	\$11,672,896	23.3%	Yes	On time and within budget to complete.
7	B14473-13-000-0	BRST0-0054-01(063)	132985-	SR 20 - BRIDGE REPLACEMENT	Forsyth	1	5/31/2016	37.00%	Yes	\$11,085,523	\$10,771,866	\$1,261,672	11.7%	Yes	On time and within budget to complete.
8	B14493-13-000-0	EDS00-0545-00(037)	122260-	SR 17/SR 17 ALT - ROADWAY IMPROVEMENTS	Stephens	1	4/30/2016	30.59%	Yes	\$22,612,420	\$21,609,040	\$5,127,009	23.7%	Yes	On time and within budget to complete.
9	D30004-13-000-0	0004430	0004430	SR 20 - WIDENING AND RECONSTRUCTION	Gwinnett	1	6/1/2017	0.55%	Yes	\$32,878,407	\$31,826,682	\$2,398,381	7.5%	Yes	On time and within budget to complete.
10	B14742-14-000-0	STP00-0002-00(392)	0002392	SR 20 (BUFORD HWY) - WIDENING AND RECONSTRUCTION	Forsyth	1	11/30/2016	0.00%	Yes	\$22,285,573	\$20,772,076	\$0	0.0%	Yes	Notice to Proceed issued 4/30/2014.
11	B13451-10-000-2	BR000-0001-00(370)	0001370	US 378/SR 43 - 0.728 MI BRIDGE REPLACEMENT	Lincoln	2	3/31/2017	61.77%	Yes	\$17,376,808	\$31,527,937	\$24,477,084	77.6%	No	Over budget due to foundation issues.
12	B14064-11-000-0	HPPNF-0540-00(029)	222285-	SR 24/SR 540 - 8.497 MI WIDENING & RCNS	Washington	2	7/25/2014	100.56%	No	\$49,391,947	\$47,192,719	\$16,886,990	35.8%	Yes	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
13	B14130-11-M00-0	HPPNF-0540-00(026)	222280-	SR 24/SR 540 - 12.071 MI WIDENING	Baldwin Washington	2	7/15/2015	74.01%	Yes	\$33,576,635	\$31,931,952	\$15,765,916	49.4%	Yes	Contractor behind schedule but continuing to work. Contractor has submitted a revised progress schedule.
14	B14158-11-000-0	NH000-0520-01(017)	210700-	I-520/SR 415 - 4.700 MI WIDENING & RECNST	Richmond	2	12/22/2014	87.09%	Yes	\$32,946,776	\$32,851,606	\$24,280,139	73.9%	Yes	On time and within budget to complete.
15	B14413-12-000-0	STP00-7001-00(009)	250510-	WRIGHTSBORO RD (CR 150) - WIDENING	Richmond	2	7/4/2015	56.10%	Yes	\$20,589,477	\$19,718,906	\$10,475,685	53.1%	Yes	On time and within budget to complete.
16	B14438-12-000-0	CSNHS-M003-00(956)	M003956	SR 404 - CONC REHAB	Laurens Treutlen	2	8/29/2015	23.05%	Yes	\$57,022,485	\$58,195,859	\$19,189,429	33.0%	Yes	On time and within budget to complete.
17	B14449-12-000-1	EDS00-0000-00(346)	0000346	SR 540 - CNST REALIGNMENT	Wilkinson	2	11/30/2015	39.94%	Yes	\$64,076,245	\$61,158,833	\$19,587,700	32.0%	Yes	On time and within budget to complete.
18	B14584-13-000-0	CSSTP-0006-00(431)	0006431	SR 56 (MIKE PADGETT HWY) - WIDENING & RCNS	Richmond	2	7/24/2016	24.02%	Yes	\$30,407,877	\$26,146,009	\$4,689,818	18.0%	Yes	On time and within budget to complete.
19	B14657-13-000-0	BRST0-0076-01(036)	232310-	SR 47 - BRIDGE REPLACEMENT	Lincoln	2	8/20/2016	0.64%	Yes	\$27,165,357	\$24,117,354	\$1,884,992	7.8%	Yes	On time and within budget to complete.
20	B14677-13-T00-0	STP00-7063-00(001)	250470-	OLD PETERSBURG RD/OLD EVANS RD - WIDENING AND CONSTRUCTION	Columbia	2	4/30/2017	18.42%	Yes	\$40,373,221	\$35,565,457	\$4,819,165	13.6%	Yes	On time and within budget to complete.
21	B14746-14-000-4	BR002-0001-00(370)	0001370	US 378/SR 43 - BRIDGE CONSTRUCTION	Lincoln	2	12/31/2014	18.32%	Yes	\$10,761,660	\$10,249,200	\$1,879,551	18.3%	Yes	On time and within budget to complete.
22	B14134-11-000-0	CSNHS-M003-00(243)	M003243	I-75/SR 401 - CONCRETE REHAB	Dooly	3	10/11/2014	93.28%	Yes	\$55,815,239	\$55,396,560	\$40,588,110	73.3%	Yes	Contractor behind schedule but continuing to work. Contractor has submitted a revised progress schedule.
23	B14216-12-000-1	NHIM0-0075-02(213)	312160-	JODECO RD (CR 824) & I-75/SR -1.221 MI INTERCHNG IMPROVEMTS	Henry	3	6/29/2015	40.82%	Yes	\$17,088,291	\$16,478,668	\$13,211,362	80.2%	Yes	On time and within budget to complete.
24	B14533-13-000-0	STP00-8042-00(006)	350850-	EASTERN CONNECTOR - CNST & WIDENING	Muscogee	3	5/31/2015	40.56%	Yes	\$13,411,596	\$12,849,100	\$4,884,477	38.2%	Yes	On time and within budget to complete.
25	B14535-13-000-0	0009157	00009157	I-75 - DESIGN BUILD	Henry	3	6/30/2017	1.05%	Yes	\$72,572,424	\$69,182,306	\$2,884,115	4.2%	Yes	On time and within budget to complete.
26	B14535-13-000-0	0009156	0009156	I-75 - DESIGN BUILD	Henry	3	6/30/2017	1.05%	Yes	\$118,035,028	\$112,836,264	\$4,758,244	4.2%	Yes	On time and within budget to complete.
27	B14564-13-000-0	CSNHS-0008-00(406)	0008406	SR 96 - WIDENING & RCNS	Houston	3	5/31/2016	26.44%	Yes	\$28,147,922	\$26,326,438	\$3,296,607	12.5%	Yes	On time and within budget to complete.
28	B14592-13-000-0	STP00-0155-01(021)	322450-	SR 96 - WIDENING & RCNS	Houston	3	7/31/2016	23.81%	Yes	\$15,606,023	\$14,828,988	\$1,367,274	9.2%	Yes	On time and within budget to complete.
29	B14671-13-000-0	CSNHS-0008-00(407)	0008407	SR 96 - WIDENING, RECON & BRIDGE CONSTR.	Houston	3	4/30/2017	17.59%	Yes	\$34,902,695	\$32,974,957	\$7,044,875	21.5%	Yes	On time and within budget to complete.
30	B14693-14-000-1	CSNHS-0007-00(251)	0007251	SR 96 - INTERCHANGE RECON	Twiggs	3	7/31/2016	14.77%	Yes	\$16,379,276	\$15,382,551	\$949,195	7.4%	Yes	On time and within budget to complete.
31	B14711-13-000-0	STP00-0004-02(031)	322540-	SR 899 (GRAY NORTH BYPASS) - ROADWAY CONSTRUCTION	Jones	3	5/31/2017	5.48%	Yes	\$46,389,207	\$41,998,226	\$4,587,817	10.9%	Yes	On time and within budget to complete.
32	B34588-13-T00-0	EDS00-0027-00(174)	422235-	US 27/SR 1 - WIDENING & RCNS	Randolph	4	5/31/2016	28.32%	Yes	\$34,545,568	\$33,164,788	\$4,149,091	12.9%	Yes	On time and within budget to complete.

Attachment B

Georgia DOT Active Construction Projects Over \$10 Million in Value
SB 200 Report for Calendar Year 2014

Project Count	Contract Id	Federal/State Project No	GDOT PI NO	Project Description	County	DOT District	Completion Date	Percentage of Time Used	Construction On Schedule for Completion Date	Project Allotment	Project Current Amt	Earnings To Date	Project Pct Complete (Earnings)	Within Budget	Project Schedule & Budget Summary	
33	B10247-00-000-2	NH-75-1(157) 01	410250-	I-75 - 14.530 MI WDN/ADL LNS MILL PLT MIX RESF BRIDGE REHAB	Crisp	Turner	4	7/27/2003	145.20%	No	\$54,445,713	\$54,006,518	\$53,525,358	99.1%	Yes	Contract in litigation.
34	B14219-12-000-2	CSHPP-0007-00(550)	0007550	BROAD AVE - 0.207 MI BRIDGE REPLACEMENT	Dougherty		4	8/29/2015	53.82%	Yes	\$12,495,496	\$11,931,537	\$8,431,414	70.7%	Yes	On time and within budget to complete.
35	B14358-12-000-1	CSSTP-0007-00(183)	0007183	SR 35 - SAFETY IMPROVEMENTS	Colquitt		4	9/30/2014	86.16%	No	\$16,565,312	\$15,893,560	\$9,022,253	56.8%	Yes	Contractor behind schedule but continuing to work. Revised Progress Schedule requested from Contractor.
36	B14596-13-000-0	NH000-0006-02(055)	422550-	SR 3 (LIBERTY EXPWY) - WIDENING	Dougherty		4	12/31/2015	37.42%	Yes	\$15,169,612	\$13,002,641	\$4,825,423	37.3%	Yes	On time and within budget to complete.
37	B34398-12-000-0	EDS00-0027-00(159)	422230-	US 27/SR 1 - WIDENING & RCNS	Clay		4	12/31/2014	77.11%	Yes	\$31,415,480	\$29,064,336	\$16,446,566	56.6%	Yes	On time and within budget to complete.
38	B13140-09-000-2	CSSTP-0008-00(651)	0008651	SR 204 SPUR - BRIDGE REPLACEMENT	Chatham		5	7/31/2013	120.46%	No	\$23,988,731	\$22,907,557	\$21,120,257	92.2%	Yes	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
39	B14118-11-000-0	EDS00-0545-00(014)	522130-	US 1/SR 4 - WIDENING OF LANES	Emanuel	Toombs	5	10/14/2014	93.20%	Yes	\$27,359,407	\$26,317,137	\$15,295,626	58.1%	Yes	Time extension pending due to cross-section revisions.
40	B14408-12-000-0	NHS00-0001-00(585)	0001585	SR 99 - RCNST	Glynn		5	11/30/2014	75.36%	Yes	\$11,827,764	\$11,280,272	\$6,891,561	61.2%	Yes	On time and within budget to complete.
41	B14513-13-000-0	NH000-0009-02(093)	522920-	US 17/SR 404 SPUR - BRIDGE REPLACEMENT	Chatham		5	12/31/2015	42.34%	Yes	\$15,220,408	\$16,430,172	\$9,384,765	57.1%	Yes	On time and within budget to complete.
42	B14731-14-000-0	NH000-0111-01(024)	522870-	SR 204 - INTERCHANGE & BRIDGE CONSTR	Chatham		5	7/31/2017	12.08%	Yes	\$29,482,459	\$28,104,348	\$2,857,088	10.4%	Yes	On time and within budget to complete.
43	B14754-14-000-0	CSNHS-0007-00(421)	0007421	I-95/SR 405 AT SR 251 - BRIDGE REPLACEMENT	McIntosh		5	4/30/2017	0.00%	Yes	\$16,262,076	\$15,453,740	\$0	0.0%	Yes	Notice to Proceed issued 6/18/2014.
44	B34161-11-000-0	CSMSL-0008-00(690)	0008690	JIMMY DELOACH CONNECTOR - 3.140 MI DESIGN BUILD	Chatham		5	5/31/2016	58.10%	Yes	\$82,204,444	\$74,410,115	\$31,244,006	42.0%	Yes	On time and within budget to complete.
45	B14127-11-000-0	HPPNH-0012-01(085)	621660-	WEST ROME BYPASS - 5.478 MI CNST	Floyd		6	3/31/2015	80.56%	Yes	\$45,328,162	\$43,277,577	\$29,121,046	67.3%	Yes	On time and within budget to complete.
46	R30847-10-S00-0	MSL-0004-00(688) R3	0004688	SP - E HIRAM PARKWAY - CONSTRUCT - FROM SR 92 TO SR 6/US 278	Paulding		6	8/5/2013	116.21%	No	\$22,186,078	\$16,319,208	\$16,319,208	100.0%	Yes	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
47	B14314-12-000-0	NHSTP-0075-03(203)	610870-	I-75/SR 401 - 1.029 MI INTERCHANGE CNST	Gordon		6	9/30/2014	89.07%	No	\$18,237,444	\$16,984,586	\$9,127,921	53.7%	Yes	Contractor behind schedule but continuing to work. Revised Progress Schedule requested from Contractor.
48	B14384-12-000-0	STPIM-0075-03(210)	610930-	SR 136 - INTERCHANGE RCNST & WIDENING	Gordon		6	11/30/2015	39.56%	Yes	\$16,146,982	\$15,418,556	\$7,804,475	50.6%	Yes	On time and within budget to complete.
49	B14388-12-000-0	STP00-0179-01 (010)	621440-	SR 113 - RCNST & WIDENING	Bartow		6	3/30/2015	55.31%	Yes	\$12,411,531	\$11,827,973	\$5,563,604	47.0%	Yes	On time and within budget to complete.
50	B14472-13-000-0	NHS00-0000-00(931)	0000931	I-75 - INTERCHANGE RECONSTRUCTION	Whitfield		6	6/30/2016	33.62%	Yes	\$37,316,577	\$35,619,819	\$5,201,092	14.6%	Yes	On time and within budget to complete.
51	B14590-13-000-0	IM000-0075-03(189)	610750-	I-75/SR 401 & SR 156-INTERCHANGE WIDENING RCNS	Gordon		6	5/31/2016	31.17%	Yes	\$28,688,740	\$27,705,220	\$4,532,023	16.4%	Yes	On time and within budget to complete.
52	B14619-13-000-0	STP00-0012-01(071)	621350-	SR 20 - WIDENING AND RELOCATION	Bartow		6	5/31/2016	22.60%	Yes	\$20,552,835	\$17,415,122	\$1,669,156	9.6%	Yes	On time and within budget to complete.
53	B14051-11-000-0	BRMLB-9004-00(008)	752630-	CANTON RD (CR 4455) - 0.671 MI BRIDGE RECNST	Cobb		7	8/8/2014	99.29%	Yes	\$16,329,000	\$12,837,648	\$10,079,313	78.5%	Yes	Contractor behind schedule but continuing to work.
54	B14117-11-000-0	BHFST-0001-05(024)	720125-	US 41/SR 3 (NORTHSIDE PKWY) - 0.558 MI BRIDGE REPLACEMENT	Cobb	Fulton	7	5/31/2017	48.25%	Yes	\$13,505,507	\$12,938,378	\$9,392,612	72.6%	Yes	On time and within budget to complete.
55	B34047-11-000-0	NH000-0085-02(153)	762380-	I-85/SR 403/SR 400 - 1.390 MI INTERCHANGE CNST CONN RAMPS	Fulton		7	1/21/2014	117.39%	No	\$22,558,216	\$22,814,609	\$22,094,582	96.8%	No	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
56	B14431-12-000-0	NHS00-0001-00(917)	0001917	LEE ROAD (CR 317) - WIDENING & RECNS	Douglas		7	10/31/2015	39.57%	Yes	\$19,348,765	\$17,598,573	\$9,379,342	53.3%	Yes	On time and within budget to complete.
57	B14615-13-000-0	STP00-0001-05(047)	721152-	US 41/SR3 - WIDENING AND RECON	Cobb		7	6/30/2016	24.56%	Yes	\$13,574,463	\$12,969,746	\$1,492,166	13.3%	Yes	On time and within budget to complete.
58	B14636-13-000-1	M004589	M004589	I-20/SR 402 - MILLING & PLMX RESF	Douglas		7	11/30/2014	61.99%	Yes	\$11,901,790	\$11,963,656	\$10,018,235	86.5%	No	Over budget due to deep milling repair
59	B14676-13-000-0	BHNLB-9073-00(016)	752560-	SPRING STREET- BRIDGE REHAB	Fulton		7	10/31/2016	11.17%	Yes	\$16,030,750	\$15,234,747	\$156,564	1.0%	Yes	On time and within budget to complete.
60	B14722-14-000-0	M004644	M004644	SR 402 - MILLING, INLAY, PLMX RESF & SHLDR REHAB	Newton	Rockdale	7	7/15/2015	23.29%	Yes	\$11,733,696	\$16,361,470	\$7,750,208	51.6%	No	Over budget due to deep milling repair
61	B14725-14-000-1	M004620	M004620	I-285/SR 407 - CONCRETE SLAB REPLACEMENTS	Cobb		7	10/31/2015	13.75%	Yes	\$13,613,785	\$12,965,510	\$2,002,313	20.3%	Yes	On time and within budget to complete.
62	B14749-14-000-0	STP00-0222-01(001)	752300-	I-285/SR 407 - INTERCHANGE RECONSTRUCTION	Cobb		7	9/30/2017	4.70%	Yes	\$42,990,292	\$40,978,696	\$720,798	3.0%	Yes	On time and within budget to complete.
63	B14343-14-000-1	STP00-0004-00(166)	0004166	SR 3 NORTHSIDE DRIVE	Fulton		7	2/28/2017	0.00%	Yes	\$25,861,411	\$23,888,716	\$0	0.0%	Yes	Notice to Proceed issued 5/2/2014.
Totals										\$1,860,960,165	\$1,791,322,571	\$668,274,840	37.3%			

Attachment C GDOT Active Projects Under Design Greater than \$10 Million in Value SB 200 Report for STIP Fiscal Years 2014-2017 (Includes All Phases)

Project count	Project ID	Primary County	Description	Primary Work Type	Latest Cost Est Total	Proposed CST Fiscal Year	Proposed ROW Fiscal Year
1	0000297	UPSON	SR 3/US 19 FM CR 73/EAST-WEST COUNTY RD TO CR 8/ATWATER RD	Roadway Project	\$24,806,138	2017	2015
2	0000411	WALTON	SR 83 CONN FROM SR 11 TO SR 83	Roadway Project	\$16,978,740	Beyond STIP	2016
3	0000425	HALL	I-985 NEW INTERCHANGE N OF SR 13 CROSSOVER NEAR MARTIN RD	Interchange	\$37,087,871	2017	2016
4	0000473	DOUGHERTY	SR 133 FM N OF CR 459/COUNTY LINE RD TO N OF CR 540/HOLLY DR	Widening	\$43,918,385	Beyond STIP	2017
5	0000475	WORTH	SR 133 FM N OF SR 112 TO N OF CR 459/COUNTY LINE ROAD	Widening	\$20,782,741	Beyond STIP	2017
6	0000519	WORTH	SR 133 FM N OF COLQUITT COUNTY LINE TO N OF SR 112	Widening	\$33,778,062	Beyond STIP	2017
7	0000520	COLQUITT	SR 133 FM S OF SR 35/US 319 TO N OF COLQUITT COUNTY LINE	Widening	\$74,043,731	Beyond STIP	2017
8	0000545	BROOKS	SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLQUITT	Widening	\$41,767,134	2016	AUTHORIZED
9	0000546	COLQUITT	SR 133 FROM CR 256/OLD BERLIN ROAD TO CR 388/HAWTHORNE DRIVE	Widening	\$32,906,779	2016	AUTHORIZED
10	0000566	BIBB	CR 717/SARDIS CHURCH RD EXT FM E OF SKIPPER RD OF TO SR 247	Widening	\$62,829,224	2015	AUTHORIZED
11	0000762	LOWNDES	I-75 FM N OF SR 133 TO COOK COUNTY LINE - PHASE II	Interchange	\$55,730,248	2016	AUTHORIZED
12	0000784	FULTON	I-285 @ SR 400 INTERCHANGE RECONSTRUCTION & HOV SYSTEM	Interchange	\$727,500,661	2016	2015
13	0000820	CAMDEN	SR 40 FM E OF ST MARYS RIVER TRIB TO E OF CR 66/COLERAIN RD	Widening	\$33,356,626	Beyond STIP	2016
14	0000833	LAURENS	NEW OCONEE RVR X'ING FM COUNTRY CLUB TO BLACKSHEAR&FERRY-TIA	Bridges	\$13,025,565	AUTH-PEND	AUTHORIZED
15	0000837	LOWNDES	CR 784/JERRY JONES RD FM GORNT0 RD TO OAK STREET	Widening	\$10,028,210	Beyond STIP	2016
16	0001216	TOOMBS	SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW & WILLIAMS CREEK - TIA	Bridges	\$26,485,220	AUTH-PEND	AUTHORIZED
17	0001340	TIFT	SOUTH TIFTON BYP FM SR 520/US 82 WEST TO SR 35/US 319 EAST	Roadway Project	\$65,948,115	Beyond STIP	2016
18	0001572	WORTH	SR 300/US 19 MEDIAN TURN LANES FROM DOUGHERTY CO TO WARWICK	Turn Lanes	\$10,677,166	Beyond STIP	2017
19	0001812	HARRIS	SR 219 PASSING LNS FM LUTHER LAND BR TO HAPPY HOLLOW RD	Passing Lanes	\$17,690,438	AUTHORIZED	AUTHORIZED
20	0001817	CLAYTON	CR 1516 GRADE SEP @ NS RR; INC CONLEY RD & SR 3 RELOC - GRTA	Railroad Crossing	\$44,206,126	AUTHORIZED	AUTHORIZED
21	0001939	JASPER	MONTICELLO NE BYPASS FM SR 16 TO SR 83	Roadway Project	\$15,144,161	Beyond STIP	2015
22	0002868	DEKALB	PANOLA RD @ I-20 FM FAIRINGTON RD TO SNAPPFINGER WOODS DR	Interchange	\$30,140,507	2017	2016
23	0002923	CHATHAM	SR 25 CONN/BAY STREET FROM I-516 TO THE BAY STREET VIADUCT	Widening	\$21,739,198	2016	AUTHORIZED
24	0003625	BLECKLEY	SR 87 FM 0.2 MI N OF CR 141/FOSKEY RD TO CR 166/DYKES CIRCLE	Widening	\$15,044,814	Beyond STIP	AUTHORIZED
25	0003626	HALL	SARDIS RD CONN FM SR 60 TO SARDIS RD NEAR CHESTATEE RD	Widening	\$44,586,248	Beyond STIP	2015
26	0004428	DOUGLAS	CR 817/LEE RD FM I-20 TO SR 92/FAIRBURN RD - PHASE II - GRTA	Widening	\$28,496,027	2016	AUTHORIZED
27	0004915	BARTOW	SR 140 FM SR 53/FLOYD TO 0.3 MI W OF OOTHKALOGA CRK/BARTOW	Widening	\$55,396,988	2016	AUTHORIZED
28	0005320	DOOLY	I-75 @ SR 215	Interchange	\$20,600,812	2015	AUTHORIZED
29	0005905	DEKALB	CR 5150/PANOLA ROAD FM THOMPSON MILL ROAD TO FAIRINGTON ROAD	Widening	\$16,142,905	Beyond STIP	2017
30	0006327	BARROW	WEST WINDER BYP FM CR 325/MATTHEWS SCHOOL RD TO SR 211- PH I	Widening	\$31,987,070	Beyond STIP	2016

Attachment C GDOT Active Projects Under Design Greater than \$10 Million in Value SB 200 Report for STIP Fiscal Years 2014-2017 (Includes All Phases)

Project count	Project ID	Primary County	Description	Primary Work Type	Latest Cost Est Total	Proposed CST Fiscal Year	Proposed ROW Fiscal Year
31	0006328	CHATHAM	BRAMPTON ROAD CONNECTOR FM FOUNDATION DR TO SR 21/SR25/US80	Roadway Project	\$26,567,303	Beyond STIP	2016
32	0006436	MCDUFFIE	THOMSON WEST BYPASS FM THREE POINTS RD TO JUST E OF SR 17	Roadway Project	\$17,028,679	Beyond STIP	AUTHORIZED
33	0006439	GWINNETT	SR 10/US 78 @ SR 124; INC HENRY CLOWER BLVD	Intersection Improvement	\$32,058,730	2017	2014
34	0006446	MUSCOGEE	SR 1 FROM CS 2661/TURNBERRY LANE/MUSCOGEE TO SR 315/HARRIS	Widening	\$20,135,617	Beyond STIP	AUTHORIZED
35	0006700	EFFINGHAM	EFFINGHAM PKWY FROM SR 119/EFFINGHAM TO SR 30/CHATHAM	Roadway Project	\$89,636,667	Beyond STIP	2017
36	0006857	PAULDING	SR 92 FROM COBB COUNTY LINE TO CR 73/OLD BURNT HICKORY ROAD	Widening	\$21,081,780	Beyond STIP	2016
37	0006862	COBB	SR 92 FROM SR 3/US 41 TO GLADE ROAD	Widening	\$25,551,169	Beyond STIP	2015
38	0006866	COBB	SR 92 FROM PAULDING COUNTY LINE TO SR 3/US 41	Widening	\$18,133,929	Beyond STIP	2016
39	0006879	DEKALB	CR 5150/PANOLA ROAD FROM CR 604/THOMPSON MILL ROAD TO SR 212	Widening	\$24,360,690	Beyond STIP	2016
40	0006889	DEKALB	LITHONIA INDUSTRIAL BLVD FM I-20 TO EVANS MILL RD- PHASE III	Roadway Project	\$11,586,294	2016	AUTHORIZED
41	0006890	DEKALB	CR 5150/PANOLA RD FM SR 12/COVINGTON HWY TO SNAPPINGER WD DR	Widening	\$20,992,480	Beyond STIP	2016
42	0006891	DEKALB	CR 632/TURNER HILL FM W OF MCDANIEL MILL TO N OF MALL PKWY	Widening	\$14,610,553	Beyond STIP	AUTHORIZED
43	0006924	GWINNETT	SUGARLOAF PARKWAY EXTENSION FROM SR 20 TO SR 316 - PHASE II	Roadway Project	\$236,219,295	Beyond STIP	2016
44	0006925	GWINNETT	SUGARLOAF PARKWAY EXT FM PEACHTREE INDUSTRIAL BLVD TO SR 20	Roadway Project	\$133,489,086	LOCL	2015
45	0007021	FORSYTH	SR 53 @ CHESTATEE RIVER	Bridges	\$15,033,997	2015	AUTHORIZED
46	0007050	PULASKI	SR 26 @ OCMULGEE RIVER	Bridges	\$10,733,559	2016	2015
47	0007128	CHATHAM	CR 787/ISLANDS EXPRESSWAY @ WILMINGTON RIVER/BASCULE BRIDGE	Bridges	\$35,977,875	Beyond STIP	2015
48	0007259	CHATHAM	CR 984/JIMMY DELOACH PARKWAY @ SR 17 - INTERCHANGE	Interchange	\$26,687,432	Beyond STIP	2015
49	0007319	HALL	SR 347/FRIENDSHIP RD FM MCEVER RD TO LAKE LANIER - PHASE II	Widening	\$15,936,202	2017	2015
50	0007386	LOWNDES	I-75 @ CR 274/LAKE PARK-BELLVILLE ROAD - PHASE II	Interchange	\$34,892,259	2017	2016
51	0007413	LAURENS	HILLCREST PKWY FM CR 493/INDUSTRIAL BLVD TO SR 29/SR 441-TIA	Widening	\$19,335,408	AUTHORIZED	AUTHORIZED
52	0007414	CAMDEN	CR 90/COLERAIN ROAD FM W OF I-95 TO E OF KINGS BAY ROAD	Widening	\$33,134,873	2017	AUTHORIZED
53	0007494	BARTOW	CS 1054/DOUTHIT FERRY RD FM OLD ALABAMA RD TO SR 61/SR 113	Widening	\$17,077,325	Beyond STIP	2015
54	0007526	FORSYTH	SR 400 @ CR 41/CR 283/MCGINNIS FERRY ROAD	Interchange	\$40,030,491	Beyond STIP	2017
55	0007691	PAULDING	SR 92 FM CS 611/MALONE RD TO CS 519/NEBO RD-SEGMENT 1-PH IV	Widening	\$68,705,785	2017	AUTHORIZED
56	0007841	FULTON	I-85 @ SR 74/SENOIA ROAD	Interchange	\$36,723,028	Beyond STIP	2016
57	0007844	FORSYTH	SR 9 FROM CR 458/MCFARLAND ROAD TO SR 371	Widening	\$18,463,578	Beyond STIP	2017
58	0007885	CHATHAM	CS 602/CS 650/GRANGE ROAD FROM SR 21 TO E OF SR 25	Widening	\$14,032,727	2015	AUTHORIZED
59	0008016	HANCOCK	EAST SPARTA BYPASS FROM CR 216/SOAL ROAD TO SR 22	Roadway Project	\$11,585,960	Beyond STIP	AUTHORIZED
60	0008289	TATTNALL	SR 23/SR 57 FROM GLENNVILLE TO REIDSVILLE	Passing Lanes	\$10,900,000	Beyond STIP	AUTHORIZED

Attachment C GDOT Active Projects Under Design Greater than \$10 Million in Value SB 200 Report for STIP Fiscal Years 2014-2017 (Includes All Phases)

Project count	Project ID	Primary County	Description	Primary Work Type	Latest Cost Est Total	Proposed CST Fiscal Year	Proposed ROW Fiscal Year
61	0008346	COLUMBIA	SR 28 FM SOUTH CAROLINA LINE TO CR 1236/EVANS TO LOCKS RD	Widening	\$52,210,984	AUTHORIZED	AUTHORIZED
62	0008350	COLUMBIA	SR 388 FROM I-20 TO SR 232	Widening	\$26,505,908	AUTHORIZED	AUTHORIZED
63	0008351	COLUMBIA	SR 388 FROM CR 571/WRIGHTSBORO ROAD TO I-20 - TIA	Widening	\$27,671,891	Beyond STIP	AUTHORIZED
64	0008357	FORSYTH	SR 9 FROM SR 371 TO SR 141	Widening	\$25,294,322	Beyond STIP	2017
65	0008429	BARROW	SR 316/US 29 @ SR 81	Interchange	\$19,163,013	Beyond STIP	2015
66	0008430	BARROW	SR 316/US 29 @ SR 11	Interchange	\$14,680,851	Beyond STIP	2016
67	0008666	CAMDEN	KINGSLAND BYPASS FROM CR 61/VACUNA ROAD TO W OF I-95	Widening	\$22,647,087	Beyond STIP	2016
68	0008680	WARREN	I-20 FRONTAGE RD FM CR 187/RIDGE RD TO SR 80 -PHASE II - TIA	Frontage Roads	\$13,262,000	2014	2017
69	0009011	OCONEE	SR 53 FROM SR 24/US 441 TO CR 274/HOG MTN - PHASE II	Widening	\$12,659,134	Beyond STIP	AUTHORIZED
70	0009164	CHEROKEE	SR 20 FM 0.34 MI E OF I-575 TO 0.15 MI E OF CR 281/SCOTT RD	Widening	\$13,350,362	2016	2015
71	0009316	FORSYTH	CR 455/BETHELVIEW ROAD FROM CR 8/CASTLEBERRY ROAD TO SR 20	Widening	\$39,436,152	2015	AUTHORIZED
72	0009323	COWETA	I-85 @ CR 103/POPLAR ROAD - NEW INTERCHANGE	Interchange	\$52,332,865	2016	2015
73	0009396	FULTON	BELT LINE CORRIDOR FROM UNIVERSITY AVE TO LENA STREET	Bicycle/Ped. Facility	\$40,417,473	AUTHORIZED	AUTHORIZED
74	0009397	FULTON	BELT LINE CORRIDOR FM GLENWOOD PARK TO ALLENE AVE	Bicycle/Ped. Facility	\$56,026,624	2017	2016
75	0010194	WHITE	WEST CLEVELAND BYP FROM N OF SR 115 TO E OF SR 11 - PH II	Roadway Project	\$22,638,113	AUTH-PEND	Not Required
76	0010241	FULTON	CR 1332/ENCORE PKWY FM WESTSIDE PKWY TO NORTH POINT PKWY-LCI	Bicycle/Ped. Facility	\$10,007,354	2016	AUTHORIZED
77	0010297	LOWNDES	I-75 @ SR 31 - PHASE II	Interchange	\$19,476,407	2017	2016
78	0010844	WARREN	I-20 FRONTAGE RD FM CADLEY ROAD TO RIDGE ROAD - PH I - TIA	Frontage Roads	\$12,602,311	2014	LOCL
79	0011373	COLUMBIA	I-20 @ SR 47 - TIA	Bridges	\$11,040,000	Beyond STIP	AUTHORIZED
80	0011382	RICHMOND	SR 28/CR 2720/BROAD ST FROM SR 28 TO SAND BAR FERRY RD - TIA	Sidewalks	\$25,000,000	AUTHORIZED	AUTHORIZED
81	0011401	RICHMOND	SR 104 FM CR 1499/15TH STREET TO COLUMBIA COUNTY LINE - TIA	Resurface & Maintenance	\$10,096,798	2014	Not Required
82	0011409	RICHMOND	GREEN ST/TELFAR ST FROM 15TH ST TO EAST BOUNDARY ST - TIA	Sidewalks	\$19,233,219	Beyond STIP	AUTHORIZED
83	0011413	RICHMOND	CR 486/BERCKMAN RD FM CR 601/CR 2379/WHEELER RD TO SR 28-TIA	Realignment	\$20,400,000	AUTHORIZED	AUTHORIZED
84	0011434	MUSCOGEE	CR 62/CUSSETA RD FROM FORT BENNING RD TO STANTON DR - TIA	Roadway Project	\$58,269,412	Beyond STIP	AUTHORIZED
85	0011436	MUSCOGEE	CS 2226/BUENA VISTA RD FROM MLK JR BLVD TO ST MARYS RD - TIA	Realignment	\$40,000,000	AUTHORIZED	AUTHORIZED
86	0011437	MUSCOGEE	SR 1/SR 520/US 27 @ PR 115/CUSTER ROAD - TIA	Interchange	\$19,300,000	AUTHORIZED	AUTHORIZED
87	0011438	SUMTER	SOUTH GEORGIA TECH PKWY/SOUTHERFIELD RD FM SR 49 TO SR 3-TIA	Roadway Project	\$15,000,000	AUTHORIZED	AUTHORIZED
88	0011439	SUMTER	CR 12/DISTRICT LINE RD FM SR 30 TO SR 49; INC NEW LOC - TIA	Roadway Project	\$10,000,000	AUTHORIZED	AUTHORIZED
89	0011660	RICHMOND	SR 10 FM SR 121 TO CR 2509/WALTON WAY - MEDIAN BARRIER - TIA	Barriers	\$14,000,000	AUTHORIZED	Not Required
90	0011840	WAYNE	SR 169 @ NS #729080N IN JESUP - TIA	Bridges	\$13,978,470	AUTHORIZED	AUTHORIZED

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Project count	Project ID	Primary County	Description	Primary Work Type	Latest Cost Est Total	Proposed CST Fiscal Year	Proposed ROW Fiscal Year
91	0012575	BURKE	SR 56 FM SR 121 BYP TO CR 54/CATES MEAD RD - PHASE II - TIA	Widening	\$13,600,000	AUTHORIZED	AUTHORIZED
92	0012577	MUSCOGEE	I-185 @ CS 2228/BUENA VISTA RD - INTERCHANGE - TIA	Interchange	\$47,670,000	AUTHORIZED	AUTHORIZED
93	0012578	CRISP	SR 30/US 280 @ LAKE BLACKSHEAR @ CRISP/SUMTER CO LINE - TIA	Bridges	\$30,000,000	AUTHORIZED	AUTHORIZED
94	0012582	APPLING	LUMP SUM REGIONWIDE SIGNAL UPGRADE PROGRAM - 2015	Signals	\$12,550,000	2015	Not Required
95	0012659	BRYAN	I-95 @ CR 90/BELFAST SIDING ROAD - NEW INTERCHANGE	Interchange	\$12,046,949	Beyond STIP	2016
96	0012683	APPLING	WEIGH-IN-MOTION SCALES - FY 2014	Weigh Scales	\$28,583,591	AUTHORIZED	Not Required
97	0012698	GWINNETT	I-85 @ SR 324	Interchange	\$31,400,000	Beyond STIP	2017
98	0012699	BIBB	PLEASANT HILL NEIGHBORHOOD IMPROVEMENTS - PHASE IB	Miscellaneous Improvements	\$10,944,060	2016	Not Required
99	0012774	COBB	I-75 @ CR 7958/WINDY HILL RD - DIVERGING DIAMOND INTERCHANGE	Interchange	\$17,953,053	2016	2015
100	0012859	LIBERTY	VETERANS PKWY FM FORT STEWART TO SR 119/HERO ROAD - PHASE II	Widening	\$11,597,769	2016	Not Required
101	0012877	DOUGLAS	GREENWAY TRAIL FM BOUNDARY WATERS PARK TO SWEETWATER CK PARK	Bicycle/Ped. Facility	\$11,670,000	Beyond STIP	2017
102	0013104	GWINNETT	I-85 @ CR 5640/MCGINNIS FERRY - NEW INTERCHANGE	Interchange	\$19,300,000	Beyond STIP	2017
103	110600-	GWINNETT	I-85 FM N OF OLD PEACHTREE TO HAMILTON MILL RD-MANAGED LANES	Managed Lanes	\$148,900,000	2015	Not Required
104	121690-	FORSYTH	SR 9 FROM N OF SR 141 TO N OF SR 20	Widening	\$36,031,091	Beyond STIP	2017
105	122012-	FORSYTH	SR 369 @ CHATTAHOOCHEE RIVER/LAKE LANIER	Bridges	\$17,106,514	Beyond STIP	2016
106	122064-	HALL	SR 11 @ CHATTAHOOCHEE RIVER	Bridges	\$12,290,624	2017	2016
107	122066-	HALL	SR 11 @ EAST FORK LITTLE RIVER	Bridges	\$11,912,737	2017	2016
108	122090-	RABUN	SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH CAROLINA LINE	Widening	\$65,327,477	Beyond STIP	2016
109	122100-	MADISON	SR 72 FM EAST OF SR 172 TO THE WEST CITY LIMITS OF COMER	Widening	\$27,172,239	AUTHORIZED	AUTHORIZED
110	122150-	HALL	SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO SR 323/HALL	Widening	\$64,196,837	2016	AUTHORIZED
111	122650-	MADISON	SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT	Widening	\$69,026,088	2015	AUTHORIZED
112	122900-	UNION	SR 515/2/US 76 FM E BLAIRSVILLE TO YOUNG HARRIS BP@CL/CORR A	Widening	\$53,917,588	2017	2016
113	132790-	DAWSON	SR 400 @ SR 53/CORR A1	Intersection Improvement	\$21,682,382	2015	AUTHORIZED
114	132950-	HALL	SR 13 FROM CS 1120/SAWNEE AVE/GWINNETT TO SR 347/HALL	Widening	\$20,193,399	2016	AUTHORIZED
115	142000-	WALTON	SR 20 FM SHARON CHURCH ROAD TO BRAND ROAD; INCL 1 WAY PAIR	Widening	\$36,274,138	Beyond STIP	2016
116	220680-	RICHMOND	SR 4 FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET - TIA	Widening	\$28,285,152	AUTHORIZED	AUTHORIZED
117	222150-	JEFFERSON	SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU TO CR 325 - TIA	Widening	\$23,155,605	2014	2015
118	222250-	MCDUFFIE	SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH MILL ROAD - TIA	Widening	\$35,528,813	2015	AUTHORIZED
119	222255-	WILKES	SR 10/SR 17 FM SMITH MILL RD TO WASHINGTON BYP/WILKES - TIA	Widening	\$44,068,688	2014	AUTHORIZED
120	222410-	DODGE	SR 87/US 23 FM LOG CABIN/DODGE TO S OF SR 257/BLECKLEY-TIA	Widening	\$48,003,849	2017	AUTHORIZED

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Project count	Project ID	Primary County	Description	Primary Work Type	Latest Cost Est Total	Proposed CST Fiscal Year	Proposed ROW Fiscal Year
121	222570-	MORGAN	SR 24/US 441 FM PUTNAM COUNTY TO N OF CR 121/PIERCE DAIRY RD	Widening	\$38,186,871	Beyond STIP	2016
122	231450-	BALDWIN	SR 49 FM JUST W. OF FELTON RD TO EAST OF MILLEDGEVILLE BYP	Widening	\$12,234,875	Beyond STIP	AUTHORIZED
123	231630-	NEWTON	SR 12/US 278 FM COVINGTON CITY LIMITS TO E OF SR 142	Widening	\$10,936,245	Beyond STIP	AUTHORIZED
124	242230-	NEWTON	SR 142 FM I-20 TO ALCOVY RD IN COVINGTON	Widening	\$18,364,406	2016	AUTHORIZED
125	245080-	WASHINGTON	SR 15 BYP FROM SR 15 TO SR 242 E OF TENNILLE	Roadway Project	\$21,320,154	Beyond STIP	2017
126	245090-	WASHINGTON	SR 15 BYP/CR 67 FROM SR 242 TO SR 15	Widening	\$38,441,484	AUTHORIZED	AUTHORIZED
127	245320-	RICHMOND	CR 65/WINDSOR SPRINGS RD FM SR 88 TO WILLIS FOREMAN RD - TIA	Widening	\$21,640,280	2014	AUTHORIZED
128	250600-	COLUMBIA	FLOWING WELLS RD FM I-20 TO SR 104/WASHINGTON RD - TIA	Widening	\$35,163,065	Beyond STIP	2015
129	262027-	LAURENS	SR 31/US 441 FROM S OF SR 117 TO CR 354/PINEHILL ROAD	Widening	\$29,948,222	Beyond STIP	2017
130	311000-	BIBB	I-16 FROM I-75 TO SR 87; INCL SR 87 INTERCHANGE - PHASE I	Widening	\$61,847,974	2017	AUTHORIZED
131	311665-	DOOLY	I-75 @ SR 27 - WIDEN BRIDGE & RAMPS	Interchange	\$22,828,815	2015	AUTHORIZED
132	321530-	HENRY	EAST-WEST 1-WAY PAIR FM W OF NS #718408K TO E OF HENRY ST	Realignment	\$15,830,926	2017	AUTHORIZED
133	322050-	HENRY	SR 42 FROM SR 138/HENRY TO I-675/CLAYTON	Widening	\$30,833,561	Beyond STIP	2017
134	322250-	TROUP	SR 1/US 27/LAGRANGE FM AUBURN ST TO SR 219/MORGAN ST	Widening	\$31,002,364	Beyond STIP	2016
135	322470-	TWIGGS	SR 96 FM 0.48 W OF SR 87 TO S OF I-16	Widening	\$32,660,962	Beyond STIP	AUTHORIZED
136	332820-	MUSCOGEE	SR 1/US 27 FM OLD MOON ROAD TO TURNBERRY LANE	Widening	\$32,386,131	AUTHORIZED	AUTHORIZED
137	342080-	BIBB	JEFFERSON'LE FM WALNUT CK-RECREATION & MILLER'LD TO BRISTOL	Widening	\$10,370,129	2017	AUTHORIZED
138	350730-	MUSCOGEE	SR 982/TALBOTTON RD FROM 7TH AVE TO WOODRUFF RD/HILTON AVE	Widening	\$40,357,394	2015	AUTHORIZED
139	350796-	MUSCOGEE	BUENA VISTA ROAD FM BROWN AVE SE TO ILLGES ROAD IN COLUMBUS	Widening	\$10,244,566	Beyond STIP	2017
140	421345-	COFFEE	SR 32 FM W OF CR 296 EAST TO WEST CITY LIMITS OF DOUGLAS	Widening	\$26,756,217	Beyond STIP	2015
141	422120-	CLINCH	SR 38/US 84 FROM W OF WOODYARD CREEK TO W OF GREASY BRANCH	Widening	\$72,198,970	2015	AUTHORIZED
142	422470-	CRISP	SR 30/US 280 FM LAKE BLACKSHEAR TO SR 300 CONN W OF CORDELE	Widening	\$35,396,554	AUTHORIZED	AUTHORIZED
143	431830-	COFFEE	SR 135 FM SR 31/US 441 EAST TO SR 32 INCLUDING RR SEPARATION	Widening	\$33,079,205	2016	AUTHORIZED
144	450200-	LOWNDES	CR 138/NORTH FORREST STREET FROM CS 1428/PARK AVE TO SR 125	Widening	\$25,633,637	Beyond STIP	2016
145	521855-	CHATHAM	SR 26 FROM I-516 TO CS 188/VICTORY DRIVE	Widening	\$17,722,315	Beyond STIP	2017
146	522180-	TOOMBS	SR 4/US 1 FM SR 56 TO SR 29; INC CLVT @ OPEN CREEK -TIA	Widening	\$21,344,634	Beyond STIP	2017
147	522190-	TOOMBS	SR 4 FM SR 29 TO CR 386/GREEN OAK RD; INC CLVT@ROCKY CRK-TIA	Widening	\$22,661,361	Beyond STIP	AUTHORIZED
148	522200-	TOOMBS	SR 4 FM CR 386/GREEN OAK RD TO SR 130/FISHER BAREFOOT HWY	Widening	\$57,960,648	Beyond STIP	AUTHORIZED
149	522220-	TOOMBS	SR 4/US 1 FROM N OF WILLIAMS CREEK TO SR 56 - TIA	Widening	\$51,743,539	Beyond STIP	AUTHORIZED
150	522460-	BULLOCH	SR 67 FM I-16 TO STATESBORO BYPASS	Widening	\$37,425,585	Beyond STIP	2016

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Project count	Project ID	Primary County	Description	Primary Work Type	Latest Cost Est Total	Proposed CST Fiscal Year	Proposed ROW Fiscal Year
151	522770-	WARE	SR 38/US 84 FM W OF GREASY BRANCH CK TO W OF CR 88/RUSKIN RD	Widening	\$28,060,161	2015	AUTHORIZED
152	522775-	WARE	SR 38/US 84 @ GREASY BRANCH; LITTLE & BIG ALLIGATOR CREEK	Bridges	\$13,009,100	2015	Not Required
153	522780-	WARE	SR 38/US 84 FM W OF CR 88/RUSKIN RD TO E OF CR 294/WADLEY RD	Widening	\$30,801,588	2016	AUTHORIZED
154	522790-	CHATHAM	JIMMY DELOACH PARKWAY EXTENSION FM I-16 TO SR 26/US 80	Roadway Project	\$31,691,799	Beyond STIP	AUTHORIZED
155	532370-	BRYAN	SR 144 EB FROM S OF CR 100 TO S OF CR 154	Widening	\$27,288,712	2017	AUTHORIZED
156	532650-	GLYNN	SR 25/US 17 FROM CR 372/YACHT DRIVE TO SR 99	Widening	\$29,712,662	Beyond STIP	2017
157	610890-	WHITFIELD	I-75 INTERCHANGE @ CR 665/CARBONDALE ROAD; INC ROUNDABOUTS	Interchange	\$21,552,552	2016	AUTHORIZED
158	620900-	FLOYD	SR 101/S OF ROME OVER SR 20	Interchange	\$15,064,199	Beyond STIP	2017
159	621082-	CHATTOOGA	SR 1 FROM CR 329 TO N OF CR 325 @ SR 1/US 27	Widening	\$99,090,651	Beyond STIP	2016
160	621490-	PICKENS	SR 53BU FM SR 515/APD TO CR 243/INDUSTRIAL BLVD	Widening	\$26,248,622	Beyond STIP	2017
161	621530-	CATOOSA	SR 151 FM S OF ROLLINS IND PARK/HOLCOMB RD TO SR 2/US 41	Widening	\$42,771,800	2016	AUTHORIZED
162	621600-	FLOYD	S ROME BYP/US 27 FM SR 1 ALONG BOOZE MTN RD TO SR 101 @CR 96	Roadway Project	\$70,373,080	2017	AUTHORIZED
163	630977-	CHEROKEE	CR 770/BELLS FERRY FM S FORK WAY TO N OF NORTH VICTORIA RD	Widening	\$49,947,533	Beyond STIP	2017
164	631490-	CARROLL	VILLA RICA BYP EXTEND W FM PROPOSED SR 61 BYPASS TO SR 101	Roadway Project	\$10,319,885	Beyond STIP	2016
165	631550-	MURRAY	SR 225 BYP FM CR 105/IMPERIAL BLVD TO SR 52/US 76	Roadway Project	\$22,663,912	Beyond STIP	2017
166	632760-	FLOYD	SR 101/DEAN AVE @ SR 1/SR 20/SR 53/US 411 IN ROME	Interchange	\$32,742,855	Beyond STIP	2017
167	661950-	BARTOW	US 411 RELOC FM SR 3/US 41 TO I-75; INCL I-75 INTERCHANGE	Roadway Project	\$226,195,330	Beyond STIP	2017
168	662420-	FLOYD	SE ROME BYP FM SR 101 NE ON NEW LOC TO US 411; INC INTCH	Roadway Project	\$83,010,776	Beyond STIP	2015
169	662510-	GORDON	SOUTH CALHOUN BYPASS FM SR 53 @ CR 13 EAST TO SR 53 @ CR 64	Roadway Project	\$50,241,090	2017	AUTHORIZED
170	713210-	CLAYTON	I-75 NB CD SYSTEM FROM SR 331 TO I-285	Ramp	\$41,185,760	Beyond STIP	2016
171	713230-	FULTON	I-285 @ RIVERSIDE DR TURN LANES	Turn Lanes	\$20,355,665	Beyond STIP	2017
172	713290-	DEKALB	I-285 @ SR 155/FLAT SHOALS ROAD; INC NOISE BARRIERS	Interchange	\$43,077,120	AUTHORIZED	AUTHORIZED
173	713300-	DEKALB	I-285 @ BOULDERCREST ROAD	Interchange	\$48,799,551	Beyond STIP	2014
174	721290-	CLAYTON	SR 85 FROM SR 279/FAYETTE TO CR 820/ROBERTS DR/CLAYTON	Widening	\$21,930,148	Beyond STIP	2017
175	721850-	FULTON	SR 400 FM @ HAMMOND/ABERNATHY TO N OF SPALDING INCL CD SY	Interchange	\$345,389,821	2016	AUTHORIZED
176	722030-	CLAYTON	SR 3/US 19/US 41 FROM S OF CR 504/TARA RD TO S OF SR 54	Widening	\$29,018,238	Beyond STIP	2017
177	731048-	ROCKDALE	I-20 @ SR 138/SR 20 INTERCHANGE RECONSTRUCTION & WIDENING	Interchange	\$45,624,000	Beyond STIP	2017
178	731865-	COBB	SR 92 @ PROCTOR CREEK/LAKE ACWORTH IN SW ACWORTH	Bridges	\$13,159,848	Beyond STIP	2015
179	742870-	CLAYTON	SR 920 FROM SR 54/FAYETTE TO SR 3/US 19/CLAYTON	Widening	\$61,190,619	Beyond STIP	2017
180	751420-	FULTON	JOHNSON FERRY FM FERRY DR TO HUNTING CRK RD;INC ROUNDABOUTS	Widening	\$14,127,462	2017	2016

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181	751770-	CLAYTON	BATTLECREEK/MT ZION BLVD FM SOUTHLAKE PKWY TO SOMERTON DR	Widening	\$25,440,000	Beyond STIP	2016
182	751775-	CLAYTON	BATTLE CREEK RD FM VALLEY HILL RD TO SOUTHLAKE PKWY	Widening	\$17,322,000	Beyond STIP	2016
183	752015-	FULTON	CS 1868/COURTLAND STREET @ CSX RR/MARTA/DECATUR STREET	Bridges	\$23,771,053	Beyond STIP	AUTHORIZED
Total					\$7,098,316,756		

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