

Keith Golden, P.E., Commissioner



GEORGIA DEPARTMENT OF TRANSPORTATION

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Dear Stakeholders:

Georgia Department of Transportation's overarching vision and mission is to provide a safe, connected and environmentally sensitive transportation system. In 2012, the Department's operating budget was \$2.1 billion of which \$934 million, or about 44 percent was derived from the state's motor fuel tax.

In an effort to demonstrate transparency, accountability and responsible stewardship of taxpayer dollars, I am pleased to present the Department's inaugural Investment Report that provides an outline of the commitments and accomplishments made during Fiscal Year 2012.

Because the Department is committed to providing the level of service Georgians have grown accustomed to, we must make strategic decisions on how to allocate our limited funding sources. We must also focus on meeting our statewide performance measures to evaluate our progress, while always considering the impacts on quality of life, access and connectivity and the needs of businesses. Preserving a first-class network greatly contributes to enhancing Georgia's competitiveness.

This publication provides a glimpse into how funding sources for the services we provide were distributed.

Sincerely,

A handwritten signature in black ink, appearing to read "Keith Golden".

Keith Golden, P.E.
Commissioner

KG:MR:cm

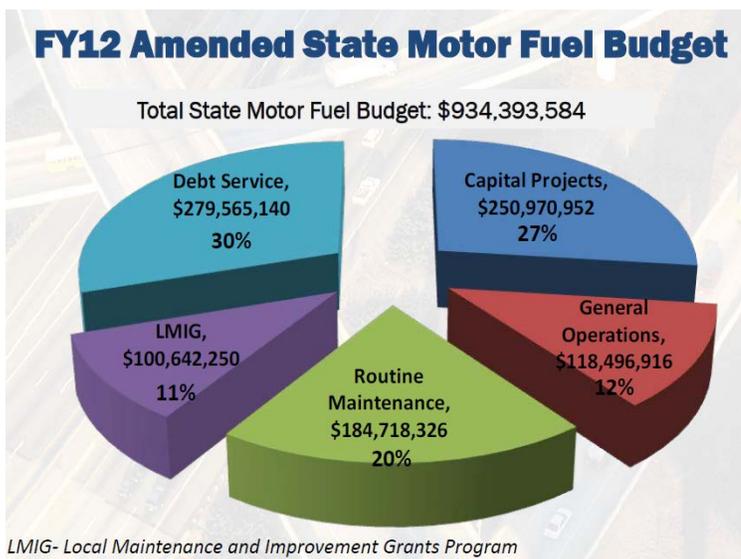
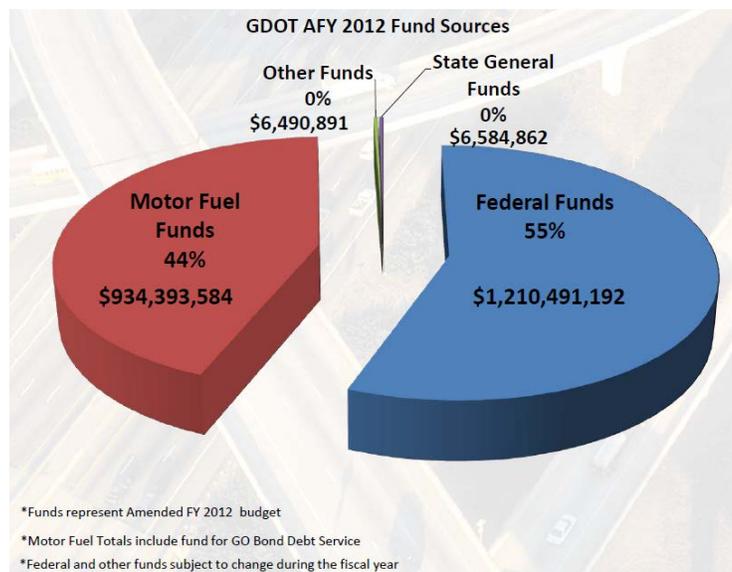
Introduction

Georgia DOT is committed to providing the citizens of Georgia with a safe, connected and environmentally sensitive transportation system by conducting business efficiently and communicating effectively with internal and external partners. The purpose of this report is to provide an accounting of Georgia DOT’s commitments and accomplishments in FY 2012. Georgia has consistently been recognized for maintaining some of the best roads in the country. Our commitment to our citizens remains to enhance Georgia’s economic competitiveness through sound, effective and accountable leadership in transportation.

Funding

Georgia DOT’s FY 2012 budget was \$2.1 billion. More than 99 percent of the funding was derived from motor fuel taxes, federal funds, and other sources; less than 1 percent came from State General Funds.

So, where does the money go? GDOT uses these funds to plan, design, construct and maintain projects throughout the state. These projects range from addressing safety concerns, to increasing capacity on our roadway system. They also include maintaining our existing system through resurfacing and routine maintenance projects. Maintenance projects are a necessity to keep our system in the best shape possible for as long as possible.



GDOT’s primary source of state funding comes from motor fuel taxes and is distributed as shown in the pie chart to the left. GDOT also receives Federal funds that come from the federal gas tax and are distributed to each state by formula.

GDOT’s first funding obligation is to repay the annual debt service. In addition to maintaining and expanding Georgia’s transportation system, GDOT must also provide matching funds for the state’s federally-funded projects and fund the Department’s annual general operations budget.

Safety, Maintenance and Capacity

GDOT's four strategic agency goals focus on people, safety, maintenance and capacity. The vast majority of funding focuses on the three program areas: Safety, Maintenance and Capacity. In FY 2012 GDOT expended \$54 million in the Safety Program, \$126 million in the Routine Maintenance Program, \$302 million in Interstate and Lump Sum Maintenance and \$670 million in the Construction phase of new projects. In addition, 148 projects awarded at \$1 million dollars or more were completed and open to traffic.

The Local Maintenance and Improvement Grant (LMIG) program receives between 10 and 20 percent of the state motor fuel taxes collected in the preceding fiscal year. In FY 2012 the LMIG program was allocated nearly \$101 million to address local requests and needs. In response, the Department distributed approximately \$93 million to local governments for improvements to their transportation systems. In addition, the Department spent more than \$9 million on special type projects such as economic development, safe school access, and emergencies.

The following sections provide a snapshot of the types of programs and projects that were made possible by taxpayers' FY 2012 investment.

Highway Safety

Georgia 2012 Highway Fatalities Down For 7th Consecutive Year

Safety funds in Georgia are directed toward projects that have the potential to reduce fatalities and serious injuries on Interstates and State Routes, as well as county roads and city streets. Georgia highway fatalities have declined in each of the seven years since 2005. The 2012 total - recently finalized in a report to federal officials - was 1,199. By comparison, in 2005 deaths were a record high 1,744. The Department uses a data-driven approach to target projects that will enhance the safety of Georgia's roadways. Over 125 projects valued at approximately \$285 million have been identified in the Department's Highway Safety Improvement Plan as needed improvements. In fiscal year 2012, nearly \$54 million in safety funds were spent to address our most critical concerns. There were 29 projects valued at more than \$43 million awarded to construction in FY 2012. The remaining \$11 million was spent on design, utility relocation, and right-of-way.

Noteworthy projects awarded in FY 2012 include:

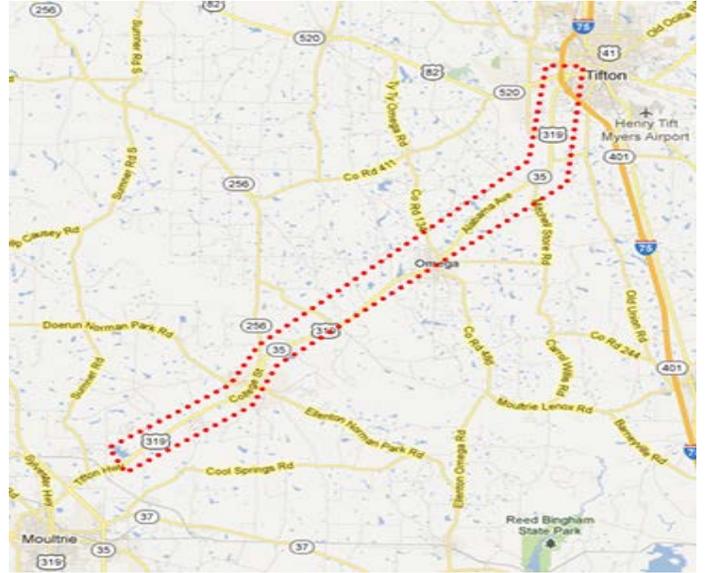


I-20 FROM ALABAMA STATE LINE TO WEST OF SR 5 - CABLE BARRIERS

This project installs cable barrier in the median of I-20 from the Georgia/Alabama Stateline in Haralson County to the Douglas County line.

SR 35 FROM SOUTH OF CR 364/SEMINOLE DRIVE/COLQUITT TO SR 520/TIFT - TURN LANES

This project improves the safety and operation of US 319/SR 35 by providing left and right turn lanes on both approaches to 44 different county road intersections. The project will also improve horizontal and vertical curves, upgrade guardrail, and address end treatments at cross and side drain pipes. The project begins in Colquitt County, approximately 1.7 miles northeast of Moultrie, at the intersection of SR 35/US 319 with Indian Lake Drive and ends in Tift County at the intersection of SR 35/US 319 with SR 520/US 82.



SR 133 @ CR 238/INDUSTRIAL DRIVE & SE 5TH AVE & @ OLD ADEL RD - WIDENING

This project widens SR 133 to a four-lane roadway with a 14 foot center turn lane, curb, gutter and sidewalk. The project also adds right and left turn lanes as needed throughout the corridor. The angle of the intersection of Old Adel Road and SR 133 will be improved as well. The project also realigns and signalizes the intersection of S.E. Fifth Avenue and Industrial Drive.

Off-System Safety

The Department assists local governments by extending the use of safety funds to county roads and city streets with an aim of reducing fatalities and injury. In FY 2012 more than \$6.5 million was spent on signing and striping along local roads to improve safety in 29 counties.

Highway Routine Maintenance

Health of Interstates and Non-Interstates Face Challenges



GDOT maintains a State Highway System of approximately 18,000 centerline miles of roadway and 6,600 bridges. In this time of limited resources, it is imperative that the Department makes sound investment decisions that extend the life of our assets.

The Department uses many different strategies and activities to maintain our roadway system. These activities not only extend the pavement life but also provide a more positive traveling experience for users of our system. Through the Maintenance Program, about 1,200 miles of roadway were either resurfaced or received some type of preventive maintenance treatment (chip-seal, crack seal) in FY 2012.

GDOT's Routine Maintenance Program includes activities such as mowing and maintenance of roadside vegetation, replacement and repair of signs, maintenance and repair of wall and bridge structures and others.

Georgia's roadways have consistently been ranked near the top of the nation's best maintained roadways; however, our needs greatly outweigh our resources.

Maintenance Activity	Value of Needed Work	Value of Planned Work	Value of Actual Work Completed
Asphalt Pavement Resurfacing and Repair	\$196,251,467	\$17,230,345	\$12,427,724
Concrete Pavement Resurfacing and Repair	\$41,638,543	\$1,717,295	\$2,128,898
Maintenance and Upkeep of Grass Shoulders	\$26,834,992	\$11,189,164	\$8,681,853
Maintenance and Repair of Drainage Structures	\$21,928,105	\$9,823,989	\$7,799,679
Mowing, Planting and Maintenance of Roadside Vegetation	\$80,061,837	\$45,241,876	\$35,001,978
Sign and Pavement Marking Replacement and Repair	\$116,204,507	\$27,884,748	\$17,414,374
Grounds and Facilities Upkeep	\$36,725,944	\$32,982,347	\$22,992,652
Maintenance and Repair of Bridges	\$16,165,667	\$3,325,271	\$2,585,676
Inspections	\$18,963,370	\$18,099,185	\$16,969,536

GDOT's Bridge Maintenance Unit also performed more than 9,000 routine and special bridge and culvert inspections throughout the state in FY 2012. These activities included:

Routine and interim inspections	7,950
Underwater inspections	766
Special inspections	39
Snooper inspections	256

System Rehabilitation and Reconstruction

Major Interstate Maintenance Improvements Completed in 2012

In addition to Routine Maintenance, GDOT uses Interstate Maintenance and Maintenance Lump Sum funds for improvements to the existing system. These improvements include activities beyond routine maintenance that must be made to existing infrastructure. These



activities include such things as painting and joint repairs on bridges and major resurfacing and rehabilitation of roadways. Rehabilitation and reconstruction activities are generally higher in cost, involve a more detailed level of design, and can be impactful to our traveling public.

In FY 2012, nearly \$151 million was authorized in Interstate Maintenance funds for major interstate maintenance projects. An additional \$151 million was authorized in Maintenance Lump Sum funds for maintenance projects costing less than \$10 million.

Major projects using these types of funding include:

I-285 Top-End Resurfacing Project - \$56 million

Resurfacing of 10 miles of I-285 between Paces Ferry Road in Cobb County and Ashford Dunwoody Road in DeKalb County

I-75 at SR 3/US 41/ROCKY FACE EXIT - \$31.4 million

Reconstruction and rehabilitation of interchange at I-75 and SR 3 in Whitfield County

I-75 Resurfacing Project - \$21 million

Milling and resurfacing of 21 miles of interstate from SR 61 in Bartow County to SR 156 in Gordon County

I-285 Moreland Interchange - \$800,000

Major rehabilitation and preservation work was also authorized on 20 bridges throughout the state. Most notably is the proposed work at the I-285 Moreland Interchange. This work includes bearing replacement, beam repair and deck overlay. The bearings, one of the few moving parts on a bridge, allow for expansion and contraction resulting from changes in temperature. The Department will also overlay the wearing surface on the bridge to seal the deck and protect the bridge from corrosion and deterioration caused by deicing salts. This will also increase the skid resistance on the bridge during wet weather.



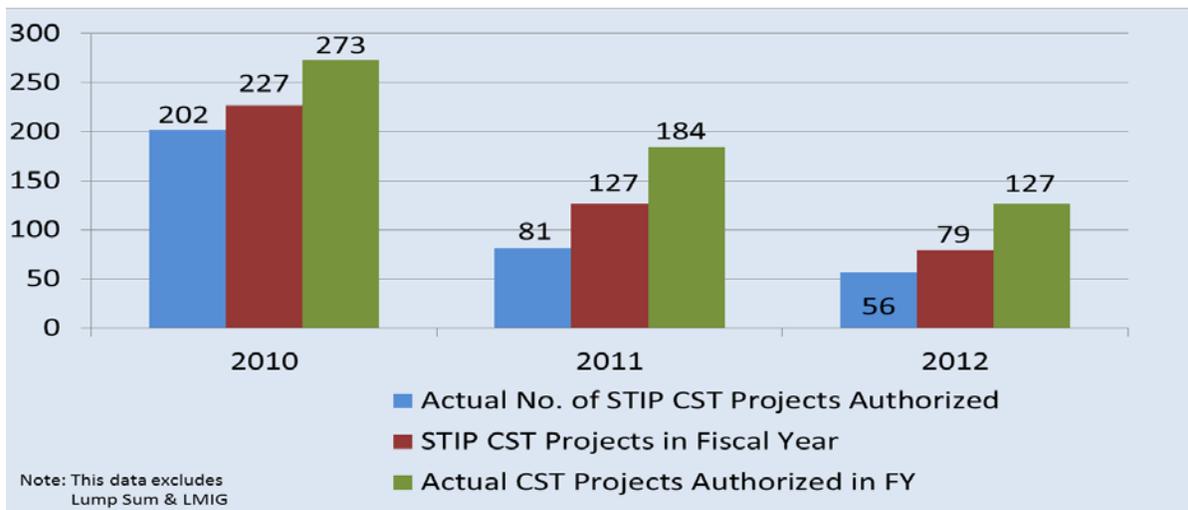
GDOT's maintenance staff is working efficiently to meet its commitments. By addressing as many needs as resources will allow, GDOT can extend the life of its aging roadway system as long as possible.

Capital Improvement Program

Project Delivery Continues to Improve

Capital Improvements to Georgia’s Roadway System are critically needed to support our thriving economic system and growing population needs. In addition to supporting our economy, capital improvements can enhance the quality of life for all Georgians by providing a reliable transportation system. The State Transportation Improvement Program or STIP documents the projects that the Department, as well as our local partners, have committed to design, purchase right-of-way and construct over a four year period. In a sense, this is our promise to the citizens of Georgia. There were **79** projects included in the STIP to be authorized for Construction in FY 2012. Of those original 79 projects, the Department authorized **56** projects or **71** percent.

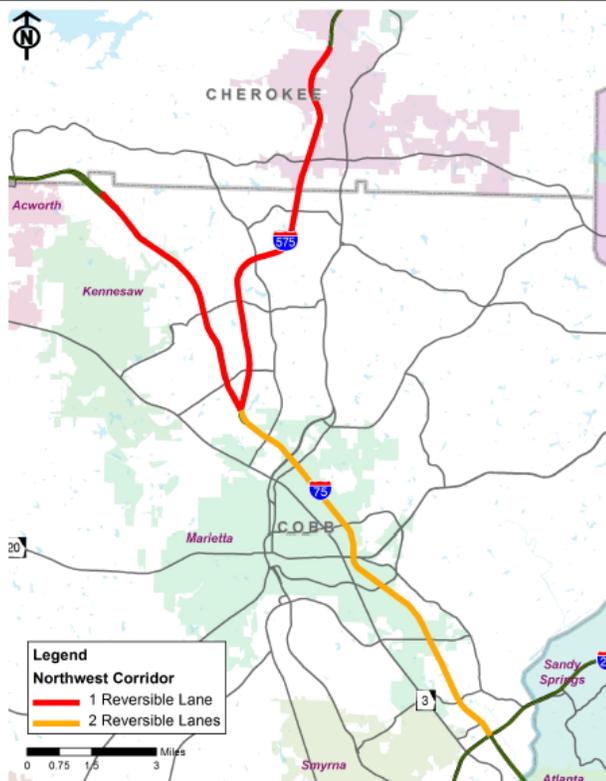
Several other projects were authorized for construction in FY 2012 that address needed improvements in Georgia. These projects were either authorized early or had been delayed in previous years. When they are included in the overall total, the Department authorized **127** projects valued at just under **\$700** million in fiscal year 2012.



Major and Significant Projects

29.7 Miles of Reversible Tolloed Lanes Proposed

GDOT is also responsible for delivering major investment projects - projects valued at over \$500 million. The Northwest Corridor (NWC) project is one of the Department's most impactful initiatives underway. This project will improve traffic flow, increase options for motorists,



provide reliable trip times, create jobs, and bring economic benefits not only to residents of the corridor, but also to the Southeastern region of the United States. The NWC project, formerly part of the West by Northwest Public-Private Partnership (P3) procurement, includes the construction of managed toll lanes along I-75 from I-285 to Hickory Grove Road and along I-575 to Sixes Road.

The Department met several milestones in 2012 indicating significant progress on this major project. The Notice of Intent to issue the Request for Qualifications (RFQ) occurred in May. The final RFQ was issued immediately after in June, meeting the scheduled date. Following a diligent review, the firms were shortlisted in August and provided a Request for Proposals in December, again meeting the proposed schedule.

The Department is committed to delivery of this crucial project according to the proposed schedule. For additional information regarding this project,

please visit www.dot.ga.gov/informationcenter/p3/projects/nwc/pages/default.aspx.

Other significant projects making progress in 2012 include:

I-16/I-75 Improvement - Widening and reconstruction of I-75 from Hardeman Avenue to Pierce Avenue and I-16 from I-75 to Walnut Creek within the City of Macon in Bibb County, Georgia.

www.i16i75.com/

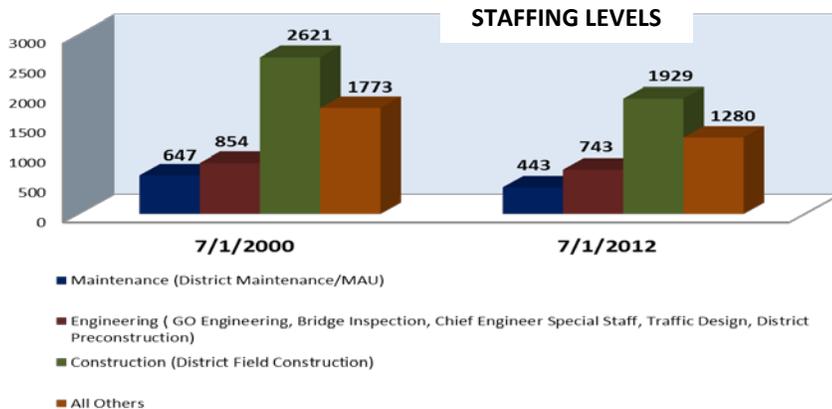
Fall Line Freeway- The final nine miles of the highway linking Columbus, Macon and Augusta will be built between Georgia 24 and U.S. 441 in Baldwin and Wilkinson counties.

I-75 Express Lanes - A managed lane system along I-75 from the SR 155 interchange in Henry County north to the SR 138 interchange in Henry and Clayton counties, a distance of 12.24 miles. www.dot.ga.gov/travelinggeorgia/expresslanes/I75expresslanes/Pages/default.aspx

Conclusion

Over the past years GDOT like other state DOTs has faced a number of evolving challenges to provide vital services to the public. Budgetary pressures, policy mandates, changes in the age and skill set of the workforce, and new technology can all have an effect on the Department. GDOT continues to face these challenges by efficiently and effectively utilizing its available resources to maintain a competent, qualified, and high-performing workforce. GDOT recognizes that the primary responsibility of the agency is to serve the citizens of Georgia by planning,

constructing and maintaining the best highway system possible.



GDOT recently launched the **Georgia DOT Performance Management Dashboard**. The dashboard serves as GDOT’s “report card” to the citizens of Georgia detailing how well we are achieving the goals and objectives of the agency. The dashboard may be visited at

www.dot.ga.gov/statistics/performance/Pages/default.aspx



Disclaimer: The Georgia Department of Transportation makes no representation or warranty, implied or expressed, concerning the accuracy, completeness, reliability, or suitability for any particular purpose of this information and data contained on this website.

Georgia DOT is committed to focusing on its customers and making their priorities Georgia DOT’s primary concern. The Department will continue to work hard to help realize the Governor’s vision for “A lean and responsive state government that allows communities, individuals and businesses to prosper.”

Appendix

A. GDOT Projects over \$1 Million Completed Fiscal Year 2012

County		Completion Date	Project Cost Current Amount
BACON	SR 19 - 6.788 Miles of resurfacing, shoulder rehab	12/21/2011	\$1,158,920.79
BACON	SR 4 - 4.071 Miles of milling, resurfacing	10/8/2011	\$1,882,853.70
BACON BRANTLEY PIERCE	VARIOUS LOCATIONS – Traffic Signals	12/2/2011	\$1,071,659.75
BAKER	SR 91 - 15.435 Miles of milling, resurfacing	12/14/2011	\$2,733,920.98
BANKS BARROW OTHERS	I-85/SR 403 – 66.000 Miles of sign installations	4/10/2012	\$2,879,081.43
BARROW	SR 211 - 0.1836 Miles of intersection improvements	4/30/2012	\$1,006,677.53
BARROW	SR 82 - 10.679 Miles of milling, resurfacing	6/15/2012	\$1,596,651.38
BARTOW	SR 20 - 2.604 Miles of passing lane construction	10/4/2011	\$10,835,725.50
BIBB	US 23/SR 87 - 0.331 Mile bridge rehabilitation	6/3/2012	\$2,702,736.41
BIBB	US 23/SR 87 - 0.825 Mile of intersection improvements	8/15/2011	\$10,223,491.03
BIBB	I-75/SR 401 - 4.679 Miles of interchange reconstruction	6/28/2012	\$32,895,565.77
BIBB HOUSTON	SR 247 - 4.764 Miles of milling, inlay, resurfacing	2/29/2012	\$2,609,139.73
BIBB JONES	SR 49 - 3.829 Miles of milling, inlay, resurfacing	9/19/2011	\$1,265,615.79
BLECKLEY DODGE	SR 126 - 6.460 Miles of resurfacing, shoulder rehab	11/29/2011	\$1,113,543.95
BLECKLEY LAURENS TWIGGS	I-16/SR 404 - 15.708 Miles of concrete rehab	3/9/2012	\$23,886,095.17
BROOKS	DIXIE RD (CR 305) - 0.511 Mile bridge replacement	10/18/2011	\$1,990,004.59
BROOKS	US 84/SR 38 - 11.500 Miles of milling, resurfacing	12/9/2011	\$4,458,256.01
BULLOCH	SR 73 - 4.538 Miles of milling, resurfacing, shoulder rehab	7/6/2011	\$1,605,095.80
BULLOCH	SR 67 - 0.644 Mile of widening and realignment	12/30/2011	\$1,764,871.27
BULLOCH	SR 73 - 8.679 Miles of milling, resurfacing, treatment, shoulder rehab	1/17/2012	\$2,504,998.78
BUTTS	US 23/SR 42 - 3.085 Miles of roadway improvements	12/30/2011	\$8,448,229.59
CAMDEN	SR 110 - 14.245 Miles of milling, resurfacing	5/23/2012	\$2,492,390.24
CAMDEN	I-95/SR 405 - 0.969 Mile of interchange construction	5/14/2012	\$12,053,046.52
CARROLL	SANDY FLAT RD (CR 837) - 0.398 Mile bridge replacement	9/2/2011	\$2,057,981.84
CARROLL DOUGLAS	I-20/SR 402 - 22.500 Miles of pavement marking installation	7/22/2011	\$1,979,537.00

County		Completion Date	Project Cost Current Amount
CARROLL DOUGLAS HARALSON	I-20/SR 402 - 34.030 Miles of cable barrier installation	6/28/2012	\$2,154,932.70
CATOOSA	SR 146 – Widening and reconstruction	2/28/2012	\$27,813,350.04
CHEROKEE	LCI-MAIN ST – Pedestrian Improvements	12/8/2011	\$1,021,774.10
CLARKE OCONEE	SR 15 - 2.871 Miles of milling, resurfacing	5/30/2012	\$1,659,518.35
CLAYTON	CA - CST SR 54/JONESBORO RD – Bicycle/pedestrian underpass and crosswalk	3/8/2012	\$1,111,789.08
CLAYTON	SR 331 - 6.480 Miles of milling, resurfacing	11/30/2011	\$1,297,506.28
CLAYTON	US 19/US 14/SR 3 - 3.850 Miles of milling, resurfacing	3/13/2012	\$1,372,036.30
CLAYTON	I-75/SR 401 - 0.189 Mile widening for additional lanes	6/15/2012	\$3,908,890.10
CLAYTON	I-75/SR 401 - 2.973 Miles of widening for additional lanes	6/15/2012	\$45,547,195.22
CLAYTON DEKALB HENRY	LINECREST RD (CR 164) - 1.100 Miles of roadway reconstruction	4/28/2012	\$5,437,802.21
CLAYTON FULTON	I-75/SR 401 - 6.309 Miles of milling, resurfacing	11/30/2011	\$25,982,764.17
CLINCH ECHOLS	SR 94 - 28.310 Miles of milling and resurfacing	1/6/2012	\$2,757,518.75
COBB	SR 360 - 4.250 Miles of milling, inlay, resurfacing	11/30/2011	\$1,403,859.28
COBB	SR 8 - 5.650 Miles of milling, resurfacing	9/1/2011	\$1,685,430.74
COBB	US 41/SR 3 (COBB PKWY) Bridge deck rehab	4/30/2012	\$2,295,014.00
COBB	US 41/SR 3 - 10.790 Miles of milling, resurfacing	12/9/2011	\$4,678,236.66
COBB	SR 3 CONN/SR 120 (ROSWELL RD) - 0.810 Mile of roadway reconstruction	8/11/2011	\$7,866,478.70
COFFEE	SR 31 & SR 158 – Traffic signal upgrade	8/31/2011	\$1,178,962.21
COFFEE	SR 158 - 17.475 Miles of milling, resurfacing	2/10/2012	\$3,124,986.36
COFFEE	SR 31 - 20.680 Miles of milling, resurfacing, shoulder rehab	11/30/2011	\$4,863,547.06
COWETA	I-85/SR 403 - 1.799 Miles of mast lighting installation	10/21/2011	\$1,109,521.11
COWETA	SR 34 - 6.966 Miles of milling, resurfacing	11/30/2011	\$5,280,301.80
DECATUR	SR 253 - 11.796 Miles of milling, resurfacing	5/10/2012	\$2,714,695.45
DECATUR	SR 262 - 28.352 Miles of resurfacing, shoulder construction	8/19/2011	\$4,359,433.48
DEKALB	SR 155 - 3.318 Miles of milling, resurfacing	10/26/2011	\$1,018,918.47
DEKALB	VARIOUS CNTY RDS - 8.630 Miles of resurfacing	12/20/2011	\$1,073,484.00
DEKALB	SR 155 - 3.874 Miles of milling, resurfacing	12/10/2011	\$1,256,873.22
DEKALB	CR 519/S HAIRSTON RD – Sidewalk construction, pedestrian facility, drain improvement	9/12/2011	\$1,277,442.70
DEKALB	SR 155 - 4.200 Miles of milling, resurfacing	12/10/2011	\$1,357,555.97
DEKALB	SR 155 (SOUTH CANDLER ST) - 0.276 Mile of culvert, bridge replacement	3/14/2012	\$1,368,547.48
DEKALB	VARIOUS LOCATIONS – Traffic signal upgrades	3/28/2012	\$1,585,837.15
DEKALB	VARIOUS CNTY RDS - 5.280 Miles of paving	12/20/2011	\$1,610,911.80
DEKALB	VARIOUS CNTY RDS - 8.630 Miles of paving	12/20/2011	\$1,815,866.82

County		Completion Date	Project Cost Current Amount
DEKALB	I-285/SR 407 - 6.430 Miles of milling, resurfacing	12/31/2011	\$12,220,519.76
DEKALB	SNAPPINGER RD - 2.004 Miles of widening, road reconstruction	5/31/2012	\$13,827,450.52
DEKALB	I-20/SR 402 - 9.877 Miles of milling, resurfacing	12/17/2011	\$40,111,427.29
DEKALB FULTON	I-85/SR 403 & I-285/SR 407 -0.155 Mile bridge rehab	4/30/2012	\$3,485,584.00
DODGE	SR 257 - 9.722 Miles of milling, resurfacing, shoulder rehab	1/4/2012	\$1,766,390.31
DOUGHERTY	US 82/SR 520 - 2.884 Miles of milling, resurfacing, shoulder rehab	9/15/2011	\$1,200,091.14
DOUGHERTY	SR 234 - 2.064 Miles of widening, reconstruction for additional lanes	10/25/2011	\$7,280,368.83
DOUGHERTY	US 19/SR 300 - 9.603 Miles of construction for median turn lanes	8/23/2011	\$10,374,760.59
DOUGLAS	MASON CREEK RD (CR 201)	2/29/2012	\$1,116,263.01
FAYETTE	SR 74 - 0.045 Mile of widening, bridge construction	12/20/2011	\$1,350,050.29
FAYETTE	SR 74 - 3.386 Miles of widening, bridge construction	12/20/2011	\$20,080,440.46
FLOYD	SR 53 - 7.993 Miles of widening, reconstruction	12/29/2011	\$8,845,385.10
FLOYD	US 27/SR 1 (ROME BYPASS) - 5.480 Miles of roadway construction	10/31/2011	\$63,073,746.10
FORSYTH	BUFORD DAM RD - 1.380 Miles of roadway and bridge widening to four lanes	11/29/2011	\$1,799,999.85
FORSYTH	SR 369 – Intersection improvements	12/21/2011	\$4,747,592.12
FORSYTH	MCGINNIS FERRY RD - 5.243 Miles of widening, reconstruction	8/26/2011	\$43,859,589.43
FRANKLIN	SR 17 - 4.185 Miles of milling, resurfacing, shoulder rehab	4/12/2012	\$1,186,096.74
FULTON	SR 372 - 7.620 Miles of milling, resurfacing	1/13/2012	\$1,328,408.30
FULTON	SR 140 (HOLCOMB BR RD) - 0.360 Mile of intersection improvement	1/26/2012	\$1,408,359.49
FULTON	SR 14 - 4.760 Miles of milling, resurfacing	3/12/2012	\$1,465,553.41
FULTON	CR 85 (KIMBALL BRIDGE RD) - 0.554 Mile bridge replacement	10/28/2011	\$4,552,417.13
FULTON	SR 400 - 0.885 Bridge construction	8/29/2011	\$18,601,468.00
FULTON	MCGINNIS FERRY RD - 5.243 Mile of widening, reconstruction	8/26/2011	\$43,859,589.43
GLYNN	US 41/SR 25 SPUR EAST - 3.696 Miles of median barrier	10/21/2011	\$3,143,909.21
GORDON GRADY THOMAS	VARIOUS LOCATIONS – Traffic signal upgrades	2/21/2012	\$1,202,294.25
GREENE	SR 38 - 4.600 Miles of milling, resurfacing, shoulder rehab	12/9/2011	\$1,429,424.74
GREENE	SR 12 - 18.890 Miles of milling, resurfacing, shoulder rehab	1/27/2012	\$3,413,361.60
GWINNETT	I-985 - 0.085 Mile of Park and Ride expansion	7/6/2011	\$1,042,585.97
GWINNETT	LCI-GWINNETT Arena/Civic Center pedestrian improvements	3/7/2012	\$1,050,330.38
GWINNETT	SR 124 - 2.878 Miles of milling, resurfacing	6/3/2012	\$1,095,296.01
GWINNETT	SR 8 - 4.456 Miles of milling, resurfacing	11/12/2011	\$1,795,058.16
GWINNETT	SR 120 - 6.810 Miles of milling, resurfacing, shoulder reconstruction	7/31/2011	\$1,803,769.60
GWINNETT	SR 324 (GRAVEL SPRINGS RD) - 1.023 Mile bridge replacement	6/8/2012	\$11,762,287.94
GWINNETT	MCGINNIS FERRY RD - Roadway reconstruction	9/30/2011	\$21,958,709.20
GWINNETT HALL	I-985/SR 419 - 25.500 Miles of sign installation	12/2/2011	\$2,160,350.09
HABERSHAM	US 23/SR 365/SR 419 - 20.996 Miles of milling, resurfacing	1/9/2012	\$32,296,238.51
HABERSHAM STEPHENS	VARIOUS LOCATIONS – Signal upgrades	8/31/2011	\$1,185,221.23
HALL	CR 139 (THURMON TANNER PKWY) - 1.330 Miles of widening	5/31/2012	\$8,218,406.37
HALL	US 23/SR 365/SR 419 - 20.996 Miles of milling, resurfacing	1/9/2012	\$32,296,238.51
HART	SR 77 - 5.438 Miles of milling, resurfacing, shoulder rehab	4/16/2012	\$1,228,526.92

County		Completion Date	Project Cost Current Amount
HENRY	SR 81 - 0.469 Mile of widening for turn lanes	3/31/2012	\$1,533,553.85
HENRY	SR 42 - 5.080 Miles of milling, resurfacing	9/22/2011	\$1,667,754.74
HENRY	SR 108 - 0.449 Mile of intersection improvement	7/31/2011	\$1,764,920.58
HENRY	EAGLES LANDING PKWY FR CR 2417 TO CS 867- Reconstruction, rehab	2/27/2012	\$22,254,870.45
HOUSTON	BALL ST EXT. - 0.175 Mile bridge construction	10/20/2011	\$1,546,252.47
IRWIN	SR 32 - 9.000 Miles of milling, resurfacing	10/14/2011	\$1,368,983.20
JACKSON	SR 98 - 0.345 Mile of intersection improvements	6/26/2012	\$1,017,923.47
JOHNSON	SR 78 - 13.502 Miles of milling, resurfacing	10/10/2011	\$2,598,111.37
LAMAR	SR 18 - 0.360 Mile bridge construction	4/30/2012	\$2,298,073.00
LEE	SR 32 - 8.090 Miles of milling, resurfacing, shoulder rehab	2/22/2012	\$1,038,524.42
LONG WAYNE	SR 23 - 7.180 Miles of milling, resurfacing, shoulder rehab	8/12/2011	\$2,805,587.86
LOWNDES	SR 94 - 6.442 Milling, resurfacing, shoulder rehab	10/31/2011	\$1,202,847.74
LOWNDES	US 41/SR 7 - 8.092 Miles of milling, resurfacing	7/22/2011	\$3,378,588.05
LUMPKIN	SR 9 - 10.510 Miles of milling, resurfacing, shoulder rehab	4/3/2012	\$1,645,824.52
MARION SUMTER	SR 30 - 18.346 Miles of milling, resurfacing	6/1/2012	\$3,088,355.13
MILLER	SR 91 - 10.455 Miles of milling, resurfacing, shoulder reconstruction	10/31/2011	\$2,151,926.19
MILLER SEMINOLE	SR 91 - 11.212 Miles of milling, resurfacing	9/7/2011	\$2,397,118.95
MITCHELL	SR 262 - 14.900 Miles of resurfacing, shoulder rehab	10/29/2011	\$2,258,797.06
MITCHELL	SR 65 - 17.269 Miles of milling, resurfacing	7/29/2011	\$2,696,535.33
MORGAN	US 129/SR 24 - 4.380 Miles of milling, resurfacing	6/6/2012	\$1,238,371.14
MORGAN	SR 24 BYPASS - 4.570 Miles of milling, resurfacing	4/25/2012	\$1,771,762.77
MORGAN	SR 83 (BOSTWICK HWY) - 0.445 Mile bridge replacement	6/30/2012	\$2,793,146.57
MUSCOGEE	TE-CNST Warm Springs Rail Line Bike/Pedestrian Trail – Phase III	11/1/2011	\$1,119,017.90
MUSCOGEE	SR 85 - 2.320 Miles of milling, resurfacing, shoulder reconstruction	1/13/2012	\$2,082,558.33
NEWTON	SR 81 - 7.250 Miles of milling, resurfacing	7/7/2011	\$1,121,715.80
OCONEE	JENNINGS MILL PKWY - 1.488 Miles of turn lane construction	3/1/2012	\$16,220,875.65
PAULDING	TE-CITY OF DALLAS – Sidewalks and pedestrian facility construction	12/31/2011	\$1,354,179.45
PAULDING	BAKERS BRIDGE RD (CR 467) - 0.236 Mile bridge replacement	9/29/2011	\$2,312,303.24
PEACH	SR 96 - 10.669 Miles of resurfacing, shoulder rehab	8/29/2011	\$1,864,650.20
QUITMAN	SR 50 - 11.339 Miles of milling, resurfacing, shoulder rehab	5/31/2012	\$2,423,775.95
QUITMAN	UNION CHURCH RD(CR 84) - 0.407 Mile bridge replacement	4/30/2012	\$2,479,049.69
RICHMOND	BROAD ST (CR 2720) - 1.060 Mile of traffic signal upgrades	12/15/2011	\$2,816,465.77
RICHMOND	CR 560 (ALEXANDER DR) - 0.910 Mile widening, reconstruction	3/23/2012	\$8,808,829.49
ROCKDALE	TE – Construction of Rockdale River Trail - Phase I	9/16/2011	\$1,047,234.00
ROCKDALE	IRWIN BRIDGE RD (CR 442) - 0.233 Mile bridge replacement	5/14/2012	\$1,658,388.34
SPALDING	SR 3 - 5.120 Miles of milling, resurfacing, shoulder rehab	8/10/2011	\$3,092,812.79
SUMTER	US 280/SR 30 - 18.593 Miles of milling, resurfacing, shoulder rehab	7/7/2011	\$2,820,604.70

County		Completion Date	Project Cost Current Amount
TALBOT UPSON	SR 36 - 14.908 Miles of milling, resurfacing, shoulder rehab	1/21/2012	\$2,452,492.04
THOMAS	SR 3 ALT - 0.913 Mile bridge construction	4/3/2012	\$6,680,197.68
TIFT	SR 520 - 4.145 Miles of milling, resurfacing	12/17/2011	\$1,458,948.87
TROUP	S LAGRANGE LP - 5.988 Miles of construction	12/31/2011	\$21,677,445.36
TURNER	SR 32 - 8.790 Miles of milling, resurfacing, shoulder rehab	11/10/2011	\$1,094,385.94
TWIGGS	SR 19 - 9.340 Miles of milling, resurfacing, shoulder rehab	3/15/2012	\$1,518,402.00
UNION	US 19/129/SR 11 - 0.437 Mile of intersection improvements	9/15/2011	\$2,075,990.59
WARE	BICKLEY HWY (CR 467) - 0.473 Mile bridge replacement	2/28/2012	\$1,104,022.41
WARE	SR 122 - 15.095 Miles of resurfacing, shoulder reconstruction	11/30/2011	\$2,497,525.20
WARE	US 1/SR 4 - 11.069 Miles of resurfacing, shoulder rehab	7/25/2011	\$4,016,552.77
WASHINGTON	SR 242 - 11.274 Miles of milling, resurfacing, shoulder rehab	8/24/2011	\$1,738,849.40
WASHINGTON	SR 15 - 0.587 Mile of intersection improvements	1/5/2012	\$2,191,471.98
WAYNE	SR 23 - 2.446 Miles of milling, resurfacing	8/12/2011	\$1,338,408.85
WAYNE	US 84/SR 38 - 5.178 Miles of widening, reconstruction	10/7/2011	\$21,371,973.30

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