

FY '16 Proposed Categories	D1	D2	D3	D4	D5	D6	D7	State Maint.	Summary
Additional Litter P/U	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$700,000.00
Fence Repair				\$1,000,000.00	\$200,000.00	\$1,000,000.00			\$2,200,000.00
Ground Sign Maintenance	\$750,000.00	\$500,000.00	\$500,000.00	\$2,054,243.00	\$500,000.00	\$500,000.00	\$500,000.00		\$5,304,243.00
Guardrail Upgrades	\$2,000,000.00	\$1,000,000.00	\$500,000.00	\$1,000,000.00	\$3,000,000.00	\$1,000,000.00	\$750,000.00		\$9,250,000.00
Joint Repair	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$500,000.00	\$600,000.00	\$500,000.00		\$2,400,000.00
Maintenance Facility Repair	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$2,000,000.00
Pavement Preservation	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$500,000.00		\$15,000,000.00
PCC Rehab	\$3,000,000.00	\$3,000,000.00	\$7,000,000.00		\$3,000,000.00	\$3,000,000.00	\$10,000,000.00		\$29,000,000.00
Pipe Lining								\$1,000,000.00	\$1,000,000.00
Rapid Response Maint	\$400,000.00	\$1,300,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1,200,000.00	\$400,000.00		\$4,500,000.00
R/W Reclamation	\$5,000,000.00	\$5,000,000.00	\$2,426,654.00	\$3,000,000.00	\$4,000,000.00	\$5,000,000.00	\$1,292,016.00		\$25,718,670.00
Slab Jack/Uretak	\$195,000.00			\$2,263,727.00					\$2,458,727.00
Soundwall Repair							\$1,048,000.00		\$1,048,000.00
Striping	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00		\$14,000,000.00
Sweeping/Drains								\$5,000,000.00	\$5,000,000.00
Urban Arterial/Median Mowing	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00			\$600,000.00
Herbicide								\$18,000,000.00	\$18,000,000.00
Mowing								\$40,000,000.00	\$40,000,000.00
District 7 Labor								\$2,000,000.00	\$2,000,000.00
RAM								\$5,000,000.00	\$5,000,000.00

*This list is for PLANNING PURPOSES ONLY and shows estimated needs of the Department as currently analyzed, **November 2015** . This list is Subject to Change.*