

## GDOT FY 2009 New Freedom Program of Projects

Subrecipient	Type of Apportionment Used	Agency Type	Project Description	Start/End Dates	Total	Federal	State	Local	Coordinated Plan & Page Number
Coastal Regional Commission	Rural Funds	Government Agency	<p><b>Mobility Manager</b> - VPSI, Inc. will provide a marketing specialist. This staff member will actively promote the program to a number of constituencies, including employers, employees, and the public. The marketing specialist will also oversee the branding of the program through a contract with Faulkenberry and Associates, graphic design firm.. The CGRDC has developed a logo that will be used for the program. The marketing specialist will work in close collaboration with the Mobility Manager.</p> <p>Specific tasks for the marketing specialist will include:</p> <ol style="list-style-type: none"> <li>1. Development of marketing materials and website</li> <li>2. Public outreach and education</li> <li>3. Outreach to every medium and large employer</li> <li>4. Outreach to potential riders- local DHR social workers and other regional agencies who have direct contact with potential riders.</li> </ol> <p>In addition to staff salaries, the proposed budget for this program also includes \$36,000 annually to help fund these activities. As illustrated above, this project will meet the JARC goals and eligibility.</p>	10-1-2009 to 12-31-2012	\$ 187,500	\$ 150,000	\$ -	\$ 37,500	Name of Coordinated Plan: <u>Coordinated Public Transit - Human Services Transportation Plan (2008)</u> - Page 46
Coastal Regional Commission	Rural Funds		<p><b>Computer/MDT/AVL</b> - The Coastal Regional Commission is requesting \$341,088 in federal funds for expansion of the program to include a dispatch center, mobile data terminals and automatic vehicle locators (MDT/AVL). This will allow to provide support for the vanpool service and provide computer network in the call center to operate much more efficiently in the Mobility Management Office. The Coastal Regional Commission is requesting these funds for disabled service under the New Freedom program.</p>	9-30-2009 to 12-31-2010	\$ 436,360	\$ 349,088	\$ -	\$ 87,272	Name of Coordinated Plan: <u>Coordinated Public Transit - Human Services Transportation Plan</u> - Page 46
				<b>Subtotal</b>	<b>\$ 623,860</b>	<b>\$ 499,088</b>	<b>\$ -</b>	<b>\$ 124,772</b>	

Georgia Department of Human Resources	Rural Funds	State Agency	<b>Mobility Manager</b> - The Mobility Manager will be the focal point for technology related issues within the Coordinated System and administer these grants. Directing and overseeing the development of TRIP and insuring that an interface which meets the needs of both transportation providers and human service providers will be a major function of this position.	9-15-2009 to 12-31-2010	\$ 187,500	\$ 150,000	\$ -	\$ 37,500	Name of Coordinated Plan: <u>Coordinated Public Transit - Human Services Transportation Plan</u> (2008) - Page 81-101
Georgia Department of Human Resources	Rural Funds	State Agency	<b>Transportation Request Information Processing Service (TRIP\$)</b> - To address technology support issues DHR is developing a web based system, the Transportation Request Information Processing Service (TRIP\$). The system will address one of the most critical aspects of operating a large human transportation system, trip ordering and documentation. The system will be web-based and, therefore, accessible to anyone with a computer. Beginning with trip ordering, which is the start of the entire process the entire system will require three phases before all aspects are completely fielded.	10-1-2009 to 10-31-2010	\$ 500,000	\$ 400,000	\$ -	\$ 100,000	Name of Coordinated Plan: <u>Coordinated Public Transit - Human Services Transportation Plan</u> (2008) - Page 81-101
Georgia Department of Human Resources	Rural Funds (\$901,059 ) and Small Urban (\$778,960)	State Agency	<b>Capital Cost of Contracting - Service Expansion</b> - This element includes the expanded transportation service to meet the needs of adult-blind, disabled clients, and aging residents of those with not transportation resources for the rural communities in the Georgia Department of Human Resources' Regions 1, 4, 5, 9, and 10 as part of the New Freedom Program. The funding in the amount of \$1,680,019 in federal funds is to provide service for a three year period through approximately December 31, 2012. This is classified as a Capital Cost of Contracting under the FTA regulations following the 80% capital match of 50% total costs. The Department of Human Resources (DHR), Office of Facilities and Support Services (OFSS), Transportation Services Section (TSS), Regions 1, 4, 5, 9 and 10 Regional Transportation Offices (RTO) developed public-human service coordination plans to identify gaps and expand the current transportation resources to meet the needs of elderly, disabled, and low-income consumers with no transportation resources in the rural communities. Region 1 includes fifteen (15) counties – Bartow, Catoosa, Chatooga, Dade, Fannin, Floyd, Gilmer, Gordon, Haralson, Murray, Paulding, Pickens, Polk, <b>Walker, and Whitfield;</b> <b>Region 4 includes ten</b> (10) counties – Butts, Carroll, Coweta, Heard, Lamar, Meriwether, Pike, Spalding, Troup, and Upson; Region 5 includes twelve (12) counties – Barrow,	10-1-2009 to 12-31-2012	\$ 4,200,048	\$ 1,680,019	\$ -	\$ 2,520,029	Name of Coordinated Plan: <u>Coordinated Public Transit - Human Services Transportation Plan</u> (2008) - Page 81-101

			<p>Clarke, Elbert, Greene, Jackson, Jasper, Madison, Morgan, Newton, Oconee, Oglethorpe, and Walton; Region 9 includes seventeen (17) counties – Appling, Bleckley, Candler, Dodge, Emanuel, Evans, Jeff Davis, Johnson, Laurens, Montgomery, Tattnall, Telfair, Toombs, Treutlen, Wayne, Wheeler and Wilcox; Region 10 includes fourteen (14) counties – Baker, Calhoun, Colquitt, Decatur, Dougherty, Early, Grady, Lee, Miller, Mitchell, Seminole, Terrell, Thomas, and Worth. The plans were developed through a local committee involving members of local organizations, human service providers, transportation providers, county commissioners, non-profit organizations, DHR and DOT (Department of Transportation) regional staff. The committees looked into the needs within the regions, through a public transportation survey, a regional DHR needs assessment, regional census data and data gathered from the DHR programs. The committees found the unmet needs were those that were not necessarily DHR consumers, but those that fell through the cracks and did not belong to a particular program or were in a program that did not allow access to transportation resources. In many of the total counties there are not transportation services available. The services are limited and need expansion to cover all aspects of the counties as well as assist with riders that are not funded through DHR.</p>					
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			<p>Funding for these projects will give those members of the community that currently do not have access to or funding for transportation, the resource of transportation to help live more independent and self-sufficient lives. Accessing and gaining employment for these members will also benefit their communities.</p> <p>As illustrated above, this project will meet the New Freedom JARC goals and eligibility.</p>						
				<b>Subtotal</b>	<b>\$ 4,887,548</b>	<b>\$ 2,230,019</b>	<b>\$ -</b>	<b>\$ 2,657,529</b>	

Rome Transit Department	Small Urban Funds	City Department	<b>Expand Fixed Routes</b> - The City of Rome's goal for the use of New Freedom program is to improve access to the City of Rome's transportation services to meet the needs of disabled clients and those with no transportation resources in the Rome, Georgia area. The City of Rome is planning also to provide demand-responsive service (possibly including expanded hours or coverage) with these funds. Presently, the City of Rome's fixed-route system is on one- hour headway and we have numerous requests for service that is more frequent and expanded fixed-route public transit routes. This will allow Rome Transit to provide a more efficient and quality public service for the transit system. For the FY06 Call for Projects for JARC and New Freedom the City of Rome was approved for capital items under the program. This would be for operational cost for the programs in order to provide efficient and quality service. In numerous areas of Rome such as Downtown, several Colleges such as Berry College, Shorter College, Coosa Valley Technical College and other numerous workplaces which need transportation to and from work and other needed services..	10-31-2009 to 12-31-2012					Name of Coordinated Plan: <u>Coordinated Public Transit - Human Services Transportation Plan</u> (2008) - Page 21
					\$ 128,392	\$ 64,196	\$ -	\$ 64,196	
			<b>Subtotal</b>		<b>\$ 128,392</b>	<b>\$ 64,196</b>	<b>\$ -</b>	<b>\$ 64,196</b>	
GDOT - Using 10% State Admin Funds	Rural & Small Urban Funds	Government Agency	<b>New Freedom Program Administration</b> -funds up to 10% of the FY 2007 - FY 2009 allocations will be used by GDOT for project administration costs including administration, planning, and technical assistance.	10-1-2009 to 12-31-2012					Not applicable
					\$ 357,732	\$ 357,732	\$ -	\$ -	
			<b>Subtotal</b>		<b>\$ 357,732</b>	<b>\$ 357,732</b>	<b>\$ -</b>	<b>\$ -</b>	
			<b>Grand Total</b>		<b>\$ 5,997,532</b>	<b>\$ 3,151,035</b>	<b>\$ -</b>	<b>\$ 2,846,497</b>	