

**Study
Methodology**

**Data
Collection**

**Public and
Stakeholder
Outreach**

**Existing Conditions/ Trends Analysis
Revenue Projections
Develop Tradeoff Analysis Tool**

**Public and
Stakeholder
Outreach**

**Investment
Tradeoff Analysis
& Draft Plan
Recommendations**

Final Report

SPRING 2019

SUMMER 2019

FALL 2019

WINTER 2019

**SPRING /
SUMMER 2020**

**SUMMER /
FALL 2020**

WINTER 2021