

**STATUS OF METROPOLITAN PLANNING FUNDS-GEORGIA
AS OF 3/9/2020**

FUND		FFY-2020 APPORTIONMENT	AVAILABLE	FFY-2020	OBLIGATIONS FFY-TO-DATE	UNOBLIGATED BALANCE
1% METRO.PLANNING-TEA21				\$0.00	\$0.00	\$0.00
1% METRO PLANNING - STEA03	H450			\$77,520.96	-\$7,932.96	\$85,453.92
METRO PLANNING 1.25%TAKEDOWN	L450			\$89,700.62	\$0.00	\$89,700.62
METROPOLITAN PLANNING MAP-21	M450			\$338,701.92	-\$208,719.87	\$547,421.79
METROPOLITAN PLAN MAP-21 EXT	M45E			\$275,377.98	-\$92,244.19	\$367,622.17
METROPOLITIAN PLANNING FAST	Z450	\$8,380,145.00		\$16,094,070.20	\$7,408,727.20	\$8,685,343.00
METRO PLANNING 1.25% S-LU EXT	L45E			\$2,654,699.59	-\$149,488.26	\$2,804,187.85
METRO PLANNING 1.25% S-LU EXT	L45R			\$1,081,952.39	\$0.00	\$1,081,952.39
1% METRO PLANNING - TEA21	Q450			\$447.77	\$0.00	\$447.77
TOTAL		\$8,380,145.00		\$20,612,471.43	\$6,950,341.92	\$13,662,129.51

3/9/2020		\$13,662,129.51
FY 2020 (FFY 2019) Not obligated		
0016548	Albany	\$0.00
0016549	Athens	\$0.00
0016550	Atlanta	\$0.00
0016551	Augusta	\$8,925.43
0016552	Brunswick	\$0.00
0016553	Cartersville	\$0.00
0016554	Chattanooga	\$0.00
0016555	Columbus	\$0.00
0016556	Dalton	\$0.00
0016557	Gainesville	\$0.00
0016558	Hinesville	\$0.00
0016559	Macon	\$0.00
0016560	Rome	\$1,917.10
0016561	Savannah	\$0.00
0016562	Valdosta	\$0.00
0016563	Warner Robbins	\$115,601.86
Total Not obligated (SFY 2020)		\$126,444.39

FY 2021 (FFY 2020) Not obligated		
	Albany	\$151,583.26
	Athens	\$191,720.80
	Atlanta	\$5,532,526.05
	Augusta	\$389,815.21
	Brunswick	\$97,106.98
	Cartersville	\$138,196.99
	Chattanooga	\$141,158.46
	Columbus	\$279,115.95
	Dalton	\$137,980.93
	Gainesville	\$223,637.90
	Hinesville	\$97,632.81
	Macon	\$203,239.27
	Rome	\$109,068.51
	Savannah	\$362,298.94
	Valdosta	\$128,828.72
	Warner Robbins	\$196,234.22
Total Not obligated (SFY 2021)		\$8,380,145.00

DISCUSSION-BALANCE	\$5,155,540.12
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See *GDOT Policy: 3150-2-Metro Planning Funding Process, Section- PL Funds Review Committee* for the review committee guidelines.
<http://mydocs.dot.ga.gov/info/gdotpubs/Publications/3150-2.pdf>

The GAMPO PL Review Committee recommends holding no less than \$3 million in reserve for the specific purpose of prioritizing the prior year unspent federal PL funding for MPO Long Range Transportation Plans (L RTPs). This is an effort to ensure strict adherence and future funding availability to the greatest extent possible for MPO L RTPs based upon the first priority considerations as outlined in GDOT's PL Policy: 3150-2 Metro Planning Funding Process.