

Annual Maintenance Cost Example

Carroll Entrance Gateways

Task	Man-hours	Frequency
Watering	2	April thru October – Once per week – 28 total trips
Mowing	2	April thru October – Every 2 weeks as needed – 10 trips
Edging		April thru October – Every 2 weeks as needed – 10 trips
Blowing		April thru October – Every 2 weeks as needed – 10 trips
Litter		Every 2 weeks – 26 trips
Weed Control Spraying	4	Twice annually
Fertilizer Application	2	Once a year
Pre-Emergent	2	Every 90 days
Refresh Mulch	2	Once a year
Over Seed (winter)	2	Once a year
Tree & Shrub Pruning	2	Once a year
Misc Maintenance	4	As needed

Estimated Costs:

1. Labor – 2-man Crew with Water Truck (30 trips * \$20/hour *average*) = \$1,200
 2. Equipment Usage – water truck, mowers, trimmers, trucks, etc = \$2,000
 3. Fuel - \$700
 4. Water (water truck) = \$200
 5. Fertilizer = \$50
 6. Mulch = \$150
 7. Plant Replacement = \$250
- Annual Maintenance Costs** **\$4,550**