

Unobligated Balance 01-11-2016		\$14,666,199.43
Set Aside		
FFY 2016 (Federal) Apportionment	SFY 2017	\$1,301,652.00
SFY 2016 funding available -not yet Obligated	Atlanta	\$4,873,156.93
SFY 2016 funding available -not yet Obligated	Valdosta	\$30,630.47
SFY 2016 funding available -not yet Obligated	Warner Robins	\$85,313.00
Total Set Aside		\$6,290,752.40

Unspent from Previous FYs		
FY 2014 Unearned/ Allotment	Atlanta	\$1,081,952.39
FY 2015 Unearned/ Allotment	Albany	\$56,104.11
FY 2015 Unearned/ Allotment	Athens	\$361,885.85
FY 2015 Unearned/ Allotment	Atlanta	\$0.00
FY 2015 Unearned/ Allotment	Augusta	\$201,172.00
FY 2015 Unearned/ Allotment	Brunswick	\$160,419.49
FY 2015 Unearned/ Allotment	Cartersville*	\$163,527.60
FY 2015 Unearned/ Allotment	Chattanooga	\$116,827.44
FY 2015 Unearned/ Allotment	Columbus	\$80,451.54
FY 2015 Unearned/ Allotment	Dalton	\$44,517.62
FY 2015 Unearned/ Allotment	Gainesville	\$116,381.38
FY 2015 Unearned/ Allotment	Hinesville	\$0.00
FY 2015 Unearned/ Allotment	Macon	\$0.00
FY 2015 Unearned/ Allotment	Rome	\$14,085.38
FY 2015 Unearned/ Allotment	Savannah	\$46,098.49
FY 2015 Unearned/ Allotment	Valdosta	\$86,809.14
FY 2015 Unearned/ Allotment	Warner Robbins	\$35,102.13
Total Unspent from Previous FYs		\$2,565,334.56

M550 Fund Code-Possible M450 Conversion		
PL SAVANNAH - FY 2016	Savannah	\$220,451.00
PL SAVANNAH - FY 2016	Savannah	\$149,681.02
PL VALDOSTA - FY 2016	Valdosta	\$86,882.75
Total M550 Conversion		\$457,014.77

DISCUSSION-BALANCE	\$5,353,097.70
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*The Cartersville MPO has not submitted to GDOT the FY 2015 FINAL invoice, the \$163,527.60 represents the unearned portion of the FY 2015 contract as of 01/29/2016.

See GDOT Policy: **3150-2-Metro Planning Funding Process**, Section- **PL Funds Review Committee** for the review committee guidelines.
<http://mydocs.dot.ga.gov/info/gdotpubs/Publications/3150-2.pdf>