

Attachment B

Georgia DOT Active Construction Projects Over \$10 Million in Value SB 200 Report for Calendar Year 2015

Project Count	Contract Id	Federal/State Project No	GDOT PI NO	Project Description	County	DOT District	Completion Date	Percentage of Time Used	Construction On Schedule for Completion Date	Project Allotment	Project Current Amt	Earnings To Date	Project Pct Complete (Earnings)	Within Budget	Project Schedule & Budget Summary
1	B14123-11-000-0	MSL00-0004-00(086)	0004086	SR 316 - 2.237 MI INTERSECTION IMPROVEMENT	Gwinnett	1	5/31/2017	45.48%	Yes	\$43,187,480	\$54,733,745	\$48,243,488	88.1%	No	Over budget due to utility and bridge issues.
2	B14279-12-000-1	NH000-0051-01(025)	122850-	SR 10 LOOP - 1.142 MI INTERCHANGE RECONSTRUCTION	Clarke	1	5/31/2016	62.78%	Yes	\$16,776,191	\$15,322,920	\$14,190,687	92.6%	Yes	On time and within budget to complete.
3	B14318-12-000-0	NH000-0002-07(023)	162390-	US 129/SR 11 - 1.970 MI CNST OF THE WEST CLEVELAND BYPASS	White	1	5/31/2016	80.78%	Yes	\$20,085,275	\$18,128,447	\$13,606,593	75.1%	Yes	Contractor behind schedule but continuing to work. Contractor has submitted a revised progress schedule.
4	B14363-12-000-0	STP00-2984-00(001)	162430-	SR 347 - 7.915 MI WIDENING & RECONSTRUCTION	Hall	1	1/12/2016	71.67%	Yes	\$44,397,079	\$43,304,962	\$32,468,459	75.0%	Yes	On time and within budget to complete.
5	B14446-13-000-0	EDS00-0545-00(020)	122110-	SR 17 - RDWY IMPROVEMENTS	Stephens	1	5/31/2016	58.31%	Yes	\$52,353,091	\$50,404,936	\$26,689,596	53.0%	Yes	On time and within budget to complete.
6	B14473-13-000-0	BRST0-0054-01(063)	132985-	SR 20 - BRIDGE REPLACEMENT	Forsyth	1	5/31/2016	41.64%	Yes	\$11,085,523	\$12,363,931	\$4,881,235	39.5%	No	Over budget due to revisions to the ESC Plans
7	B14493-13-000-0	EDS00-0545-00(037)	122260-	SR 17/SR 17 ALT - ROADWAY IMPROVEMENTS	Stephens	1	4/30/2016	56.19%	Yes	\$22,612,420	\$21,618,981	\$10,159,508	47.0%	Yes	On time and within budget to complete.
8	D30004-13-000-0	0004430	0004430	SR 20 - WIDENING AND RECONSTRUCTION	Gwinnett	1	6/1/2017	0.55%	Yes	\$32,878,407	\$31,826,682	\$2,398,381	7.5%	Yes	On time and within budget to complete.
9	B14742-14-000-0	STP00-0002-00(392)	0002392	SR 20 (BUFORD HWY) - WIDENING AND RECONSTRUCTION	Forsyth	1	7/30/2017	40.89%	Yes	\$22,285,573	\$20,947,016	\$2,967,016	14.2%	Yes	On time and within budget to complete.
10	B14811-14-000-0	EDS00-0072-00(028)	122100-	SR 72 - WIDENING AND RECONSTRUCTION	Madison	1	12/31/2016	33.85%	Yes	\$21,016,576	\$18,406,360	\$5,019,103	27.3%	Yes	On time and within budget to complete.
11	B14827-14-000-0	STP00-1267-00(008)	142060-	SR 53 (MARS HILL) - WIDENING AND RECONSTRUCTION	Oconee	1	5/26/2018	21.50%	Yes	\$29,583,949	\$27,772,886	\$6,856,731	24.7%	Yes	On time and within budget to complete.
12	B14841-14-000-0	122650-	122650-	SR 72 - WIDENING AND RECONSTRUCTION	Elbert	1	1/27/2018	15.15%	Yes	\$50,640,798	\$49,117,393	\$6,595,620	13.4%	Yes	On time and within budget to complete.
13	B14863-14-000-0	0010194	0010194	SR 115 - CLEVELAND BYPASS	White	1	10/10/2017	26.05%	Yes	\$27,426,561	\$24,961,167	\$6,280,341	25.2%	Yes	On time and within budget to complete.
14	B34939-15-000-0	0013367	0013367	SR 400 - WIDENING	Forsyth	1	5/31/2018	0.00%							
15	B15001-15-000-0	110600-	110600-	I-85/SR 403 - WIDENING DESIGN BUILD	Gwinnett	1	6/26/2018	0.00%	Yes	\$139,565,847	\$139,565,847	\$0	0.0%	Yes	Notice to Proceed issued 9/1/2015.
16	B13451-10-000-2	BR000-0001-00(370)	0001370	US 378/SR 43 - 0.728 MI BRIDGE REPLACEMENT	Lincoln	2	3/31/2017	77.31%	Yes	\$17,376,808	\$38,156,781	\$31,073,319	81.4%	No	Over budget due to foundation issues.
17	B14064-11-000-0	HPPNF-0540-00(029)	222285-	SR 24/SR 540 - 8.497 MI WIDENING & RCNS	Washington	2	4/11/2015	110.70%	No	\$49,391,947	\$47,192,719	\$19,092,207	40.5%	Yes	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
18	B14130-11-M00-0	HPPNF-0540-00(026)	222280-	SR 24/SR 540 - 12.071 MI WIDENING	Baldwin/Washington	2	8/5/2015	101.90%	No	\$33,576,635	\$31,973,426	\$19,290,717	60.3%	Yes	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
19	B14413-12-000-0	STP00-7001-00(009)	250510-	WRIGHTSBORO RD WIDENING AND RECONSTRUCTION	Richmond	2	7/21/2015	105.53%	No	\$20,122,955	\$20,100,132	\$15,803,142	78.6%	Yes	Contractor behind work but continuing to work.
20	B14438-12-000-0	CSNHS-M003-00(956)	M003956	SR 404 - CONC REHAB	Laurens/Treutlen	2	11/12/2015	54.80%	Yes	\$57,022,485	\$58,195,859	\$47,440,071	81.5%	Yes	On time and within budget to complete.
21	B14449-12-000-1	EDS00-0000-00(346)	0000346	SR 540 - CNST REALIGNMENT	Wilkinson	2	10/17/2016	52.26%	Yes	\$64,076,245	\$76,551,812	\$60,210,244	78.7%	No	Over budget due to bridge issues.
22	B14584-13-000-0	CSSTP-0006-00(431)	0006431	SR 56 (MIKE PADGETT HWY) - WIDENING & RCNS	Richmond	2	9/21/2016	36.19%	Yes	\$30,407,877	\$28,952,249	\$11,976,573	41.4%	Yes	On time and within budget to complete.
23	B14657-13-000-0	BRST0-0076-01(036)	232310-	SR 47 - BRIDGE REPLACEMENT	Lincoln	2	8/20/2016	2.45%	Yes	\$27,165,357	\$24,117,354	\$8,882,188	36.8%	Yes	On time and within budget to complete.
24	B14677-13-T00-0	STP00-7063-00(001)	250470-	OLD PETERSBURG RD/OLD EVANS RD - WIDENING AND CONSTRUCTION	Columbia	2	4/30/2017	49.96%	Yes	\$40,373,221	\$35,565,457	\$12,169,827	34.2%	Yes	On time and within budget to complete.
25	B14746-14-000-4	BR002-0001-00(370)	0001370	US 378/SR 43 - BRIDGE CONSTRUCTION	Lincoln	2	12/31/2014	208.91%	No	\$10,761,660	\$10,249,200	\$9,745,892	95.1%	Yes	Contractor behind schedule but continuing to work.
26	B14778-14-000-0	STP00-7007-00(006)	250610-	WINDSOR SPRING RD (CR 65) - BRIDGE REPLACEMENT	Richmond	2	4/30/2017	24.45%	Yes	\$29,199,854	\$25,856,211	\$3,639,509	14.1%	Yes	On time and within budget to complete.
27	B14825-14-T00-1	STP00-0000-00(833)	0000833	NEW OCONEE RIVER CROSSING-GRADING, DRAINAGE, BASE & PAVING	Laurens	2	9/30/2016	3.02%	Yes	\$13,095,180	\$12,780,850	\$3,708,384	29.0%	Yes	On time and within budget to complete.
28	B14533-13-000-0	STP00-8042-00(006)	350850-	EASTERN CONNECTOR - CNST & WIDENING	Muscogee	3	10/6/2015	68.20%	Yes	\$13,411,596	\$14,957,368	\$10,139,565	67.8%	Yes	On time and within budget to complete.
29	B14535-13-000-0	0009157	0009157	I-75 - DESIGN BUILD	Henry	3	6/30/2017	51.19%	Yes	\$72,572,424	\$69,182,306	\$25,095,044	36.3%	Yes	On time and within budget to complete.
30	B14535-13-000-0	0009156	0009156	I-75 - DESIGN BUILD	Henry	3	6/30/2017	51.19%	Yes	\$118,035,028	\$112,836,264	\$36,755,082	32.6%	Yes	On time and within budget to complete.
31	B14564-13-000-0	CSNHS-0008-00(406)	0008406	SR 96 - WIDENING & RCNS	Houston	3	5/31/2016	55.97%	Yes	\$28,147,922	\$26,326,438	\$10,461,312	39.7%	Yes	On time and within budget to complete.

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32	B14592-13-000-0	STP00-0155-01(021)	322450-	SR 96 - WIDENING & RCNS	Houston	3	7/31/2016	50.28%	Yes	\$15,606,023	\$14,828,988	\$6,575,264	44.3%	Yes	On time and within budget to complete.
33	B14671-13-000-0	CSNHS-0008-00(407)	0008407	SR 96 - WIDENING, RECON & BRIDGE CONSTR.	Houston	3	4/30/2017	45.30%	Yes	\$34,902,695	\$32,974,957	\$10,979,499	33.3%	Yes	On time and within budget to complete.
34	B14693-14-000-1	CSNHS-0007-00(251)	0007251	SR 96 - INTERCHANGE RECON	Twiggs	3	7/31/2016	47.84%	Yes	\$16,379,276	\$15,382,551	\$8,337,186	54.2%	Yes	On time and within budget to complete.
35	B14711-13-000-0	STP00-0004-02(031)	322540-	SR 899 (GRAY NORTH BYPASS) - ROADWAY CONSTRUCTION	Jones	3	5/31/2017	31.06%	Yes	\$46,389,207	\$42,047,492	\$17,289,746	41.1%	Yes	On time and within budget to complete.
36	B14784-14-000-0	NH000-0001-04(062)	332890-	US19/SR 3 - WIDENING AND RECONSTRUCTION	Spalding	3	8/31/2016	9.16%	Yes	\$13,079,847	\$12,128,842	\$6,119,018	50.5%	Yes	On time and within budget to complete.
37	B14785-14-000-0	CSSTP-0007-00(694)	0007694	SR 16 - WIDENING & RECONSTRUCTION	Coweta	3	5/31/2018	28.48%	Yes	\$12,822,120	\$12,100,916	\$4,820,690	39.8%	Yes	On time and within budget to complete.
38	B14817-14-000-0	STP00-0011-01(053)	332820-	US 27/SR 1 - WIDENING & RECONSTRUCTION	Muscogee	3	6/30/2017	22.76%	Yes	\$16,670,194	\$13,956,015	\$3,349,791	24.0%	Yes	On time and within budget to complete.
39	B14874-14-000-0	STP00-0000-00(566)	0000566	SARDIS CHURCH RD - WIDENING & RCNS	Bibb	3	5/31/2019	6.08%	Yes	\$58,675,290	\$55,297,642	\$7,009,820	12.7%	Yes	On time and within budget to complete.
40	B14880-15-000-0	NHS00-0005-00(320)	0005320	I-75/SR 401 AT SR 215 - INTERCHANGE RECONSTRUCTION	Dooly	3	12/31/2017	0.00%	Yes	\$20,790,434	\$20,113,306	\$0	0.0%	Yes	Notice to Proceed issued 8/11/2015.
41	B10247-00-000-2	NH-75-1(157) 01	410250-	I-75 - 14.530 MI WDN/ADL LNS MILL PLT MIX RESF BRIDGE REHAB	Crisp Turner	4	7/27/2003	145.20%	No	\$54,445,713	\$54,006,518	\$53,525,358	99.1%	Yes	Contract in litigation.
42	B14596-13-000-0	NH000-0006-02(055)	422550-	SR 3 (LIBERTY EXPWY) - WIDENING	Dougherty	4	12/31/2015	61.55%	Yes	\$15,169,612	\$13,237,176	\$10,579,082	79.9%	Yes	On time and within budget to complete.
43	B14782-14-000-0	NHS00-0000-00(803)	0000803	I-75/SR 401 - INTERCHANGE RECONSTRUCTION	Tift	4	11/30/2016	48.57%	Yes	\$17,513,836	\$15,579,028	\$3,960,026	25.4%	Yes	On time and within budget to complete.
44	B14800-14-000-0	STP00-0003-00 (430)	0003430	CARPENTER RD (CR 76) - WIDENING & RECON	Tift	4	10/31/2015	22.04%	Yes	\$11,441,507	\$10,936,814	\$7,707,372	70.5%	Yes	On time and within budget to complete.
45	B14812-14-000-0	STP00-0032-02(028)	431780-	SR 133 - WIDENING & RECONSTRUCTION	Colquitt	4	7/31/2016	1.66%	Yes	\$17,389,921	\$16,482,926	\$2,602,819	15.8%	Yes	On time and within budget to complete.
46	B14819-14-000-0	STP00-0000-00(543)	0000543	SR 133 - WIDENING & RECONSTRUCTION	Brooks	4	6/30/2016	10.87%	Yes	\$24,488,205	\$22,862,805	\$4,944,959	21.6%	Yes	On time and within budget to complete.
47	B34588-13-T00-0	EDS00-0027-00(174)	422235-	US 27/SR 1 - WIDENING & RCNS	Randolph	4	5/31/2016	59.67%	Yes	\$34,545,568	\$33,164,788	\$12,919,948	39.0%	Yes	On time and within budget to complete.
48	D30054-14-000-0	0012683	0012683	VARIOUS LOCATIONS - WEIGH-IN-MOTION SCALES - DESIGN BUILD	All Counties	4	3/9/2017	39.93%	Yes	\$25,321,575	\$25,351,575	\$3,102,486	12.2%	Yes	On time and within budget to complete.
49	B14118-11-000-0	EDS00-0545-00(014)	522130-	US 1/SR 4 - WIDENING OF LANES	EmanuelToombs	5	10/6/2015	97.53%	Yes	\$27,359,407	\$26,317,137	\$21,791,625	82.8%	Yes	On time and within budget to complete.
50	B14513-13-000-0	NH000-0009-02(093)	522920-	US 17/SR 404 SPUR - BRIDGE REPLACEMENT	Chatham	5	12/31/2015	79.77%	No	\$15,220,408	\$16,525,913	\$14,947,920	90.5%	Yes	Over budget due to mass concrete.
51	B14731-14-000-0	NH000-0111-01(024)	522870-	SR 204 - INTERCHANGE & BRIDGE CONSTR	Chatham	5	7/31/2017	50.05%	Yes	\$29,482,459	\$28,583,337	\$8,474,350	29.6%	Yes	On time and within budget to complete.
52	B14754-14-000-0	CSNHS-0007-00(421)	0007421	I-95/SR 405 AT SR 251 - BRIDGE REPLACEMENT	McIntosh	5	4/30/2017	29.10%	Yes	\$16,262,076	\$15,453,740	\$2,438,620	15.8%	Yes	On time and within budget to complete.
53	B14775-14-000-0	STP00-0004-00(917)	0004917	SR 119 - WIDENING & RECONSTRUCTION	Liberty	5	4/30/2017	26.69%	Yes	\$20,117,617	\$19,075,511	\$3,101,483	16.3%	Yes	On time and within budget to complete.
54	B14808-14-T00-1	BR000-0001-00(216)	0001216	US 1/SR 4/SR 15 - BRIDGE REPLACEMENT	Appling	5	9/30/2018	12.45%	Yes	\$26,575,608	\$25,778,471	\$9,287,167	36.0%	Yes	On time and within budget to complete.
55	B34161-11-000-0	CSMSL-0008-00(690)	0008690	JIMMY DELOACH CONNECTOR - 3.140 MI DESIGN BUILD	Chatham	5	5/31/2016	82.29%	Yes	\$82,204,444	\$74,410,115	\$62,726,812	84.3%	Yes	On time and within budget to complete.
56	B14127-11-000-0	HPPNH-0012-01(085)	621660-	WEST ROME BYPASS - 5.478 MI CNST	Floyd	6	10/30/2015	95.89%	Yes	\$45,328,162	\$44,695,214	\$40,764,598	91.2%	Yes	On time and within budget to complete.
57	R30847-10-S00-0	MSL-0004-00(688) R3	0004688	SP - E HIRAM PARKWAY - CONSTRUCT - FROM SR 92 TO SR 6/US 278	Paulding	6	8/5/2013	179.40%	No	\$22,186,078	\$16,319,208	\$16,457,669	100.8%	Yes	Contractor behind schedule but continuing to work. Liquidated Damages being assessed.
58	B14314-12-000-0	NHSTP-0075-03(203)	610870-	I-75/SR 401 - 1.029 MI INTERCHANGE CNST	Gordon	6	7/23/2015	103.43%	No	\$18,237,444	\$17,170,386	\$16,357,353	95.3%	Yes	Contractor behind schedule but continuing to work.
59	B14384-12-000-0	STPIM-0075-03(210)	610930-	SR 136 - INTERCHANGE RCNST & WIDENING	Gordon	6	11/30/2015	92.39%	Yes	\$16,146,982	\$16,007,730	\$14,036,148	87.7%	Yes	On time and within budget to complete.
60	B14388-12-000-0	STP00-0179-01 (010)	621440-	SR 113 - RCNST & WIDENING	Bartow	6	9/30/2015	97.08%	Yes	\$12,411,531	\$12,603,511	\$11,616,556	92.2%	Yes	On time and within budget to complete.
61	B14472-13-000-0	NHS00-0000-00(931)	0000931	I-75 - INTERCHANGE RECONSTRUCTION	Whitfield	6	6/30/2016	67.86%	Yes	\$37,316,577	\$35,751,902	\$16,248,272	45.4%	Yes	On time and within budget to complete.
62	B14590-13-000-0	IM000-0075-03(189)	610750-	I-75/SR 401 & SR 156-INTERCHANGE WIDENING RCNS	Gordon	6	5/31/2016	68.62%	Yes	\$28,688,740	\$27,765,789	\$14,397,888	51.9%	Yes	On time and within budget to complete.
63	B14619-13-000-0	STP00-0012-01(071)	621350-	SR 20 - WIDENING AND RELOCATION	Bartow	6	5/31/2016	62.20%	Yes	\$20,552,835	\$17,489,106	\$6,562,645	37.5%	Yes	On time and within budget to complete.

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64	B14815-14-000-0	STP00-0002-00(626)	0002626	US 41/SR 3 - INTERCHANGE RECON	Bartow	6	4/30/2018	20.06%	Yes	\$36,603,269	\$32,794,908	\$3,419,632	10.4%	Yes	On time and within budget to complete.
65	B14117-11-000-0	BHFST-0001-05(024)	720125-	US 41/SR 3 (NORTHSIDE PKWY) - 0.558 MI BRIDGE REPLACEMENT	CobbFulton	7	5/31/2017	66.50%	Yes	\$13,505,507	\$13,000,638	\$11,413,437	87.8%	Yes	On time and within budget to complete.
66	B14431-12-000-0	NHS00-0001-00(917)	0001917	LEE ROAD (CR 317) - WIDENING & RECNS	Douglas	7	10/31/2015	94.05%	Yes	\$19,348,765	\$17,627,232	\$14,638,491	83.0%	Yes	On time and within budget to complete.
67	B14615-13-000-0	STP00-0001-05(047)	721152-	US 41/SR3 - WIDENING AND RECON	Cobb	7	12/17/2017	36.04%	Yes	\$13,574,463	\$14,412,229	\$6,263,025	43.5%	Yes	On time and within budget to complete.
68	B14676-13-000-0	BHNLB-9073-00(016)	752560-	SPRING STREET- BRIDGE REHAB	Fulton	7	10/31/2016	41.00%	Yes	\$16,030,750	\$15,234,747	\$10,156,124	66.7%	Yes	On time and within budget to complete.
69	B14725-14-000-1	M004620	M004620	I-285/SR 407 - CONCRETE SLAB REPLACEMENTS	Cobb	7	9/30/2016	54.25%	Yes	\$13,613,785	\$19,346,185	\$13,760,761	71.1%	No	Over budget due to additional broken/busted concrete slabs.
70	B14749-14-000-0	STP00-0222-01(001)	752300-	I-285/SR 407 - INTERCHANGE RECONSTRUCTION	Cobb	7	9/30/2017	37.12%	Yes	\$42,990,292	\$41,029,296	\$7,015,872	17.1%	Yes	On time and within budget to complete.
71	B14343-14-000-1	STP00-0004-00(166)	0004166	SR 3 NORTHSIDE DRIVE	Fulton	7	1/1/2018	20.88%	Yes	\$25,861,411	\$23,888,716	\$9,862,154	41.3%	Yes	On time and within budget to complete.
72	B14761-14-000-0	CSSTP-0006-00(900)	0006900	SR 92 - CONSTRUCTION & WIDENING (PHASES I, II, III)	Douglas	7	5/31/2020	16.01%	Yes	\$29,674,912	\$23,748,875	\$6,550,193	27.6%	Yes	On time and within budget to complete.
73	B14761-14-000-0	CSSTP-0006-00(901)	0006901	SR 92 - CONSTRUCTION & WIDENING (PHASES I, II, III)	Douglas	7	5/31/2020	16.01%	Yes	\$16,662,035	\$15,406,454	\$2,972,956	19.3%	Yes	On time and within budget to complete.
74	B14761-14-000-0	STP00-0186-01(011)	720970-	SR 92 - CONSTRUCTION & WIDENING (PHASES I, II, III)	Douglas	7	5/31/2020	16.01%	Yes	\$22,917,853	\$20,677,232	\$6,725,932	32.5%	Yes	On time and within budget to complete.
75	B14810-14-000-0	STP00-0001-00(817)	0001817	CW GRANT PKWY (CR 1516) - WIDENING & RECONSTRUCTION	Clayton	7	6/30/2018	13.44%	Yes	\$41,281,246	\$33,625,010	\$5,611,596	16.7%	Yes	On time and within budget to complete.
Totals										\$2,304,417,641	\$2,236,660,628	\$1,027,262,173	45.9%		