

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

All

Project: **0000694** Type Work: Miscellaneous Improvements

Descp: OPERATE STATE AGENCY WIDE COMMERCIAL VEHICLE PERMIT SYSTEM

Length: 0.00

Total Project Cost: \$ 597,546

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$478,037	\$119,509	\$0	\$597,546

Project: **0001752** Type Work: Preliminary Engineering

Descp: ENVIRONMENTAL ANALYSIS ON FED-AID PROJECTS BY CONSULTANT

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Other	2013	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: **0002911** Type Work: ATMS/ITS

Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2012

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: **0003830** Type Work: Miscellaneous Improvements

Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2012

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Other	2012	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: **0005821** Type Work: Signing

Descp: SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS

Length: 0.00

Total Project Cost: \$ 441,359

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$40,124	\$0	\$0	\$40,124
CST	Safety	2012	\$401,236	\$0	\$0	\$401,236

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006120** Type Work: Miscellaneous Improvements

Descp: LUMP SUM FOR TRANSPORTATION
ENHANCEMENT (TE) PROJECTS FY 12
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$20,800,000	\$0	\$5,200,000	\$26,000,000

Total Project Cost: \$ 26,000,000
Total Project Authorizations: \$ 0

Project: **0006121** Type Work: Miscellaneous Improvements

Descp: LUMP SUM FOR TRANSPORTATION
ENHANCEMENT (TE) PROJECTS FY 13
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$20,800,000	\$0	\$5,200,000	\$26,000,000

Total Project Cost: \$ 26,000,000
Total Project Authorizations: \$ 0

Project: **0006122** Type Work: Miscellaneous Improvements

Descp: LUMP SUM FOR TRANSPORTATION
ENHANCEMENT (TE) PROJECTS FY 14
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$20,800,000	\$0	\$5,200,000	\$26,000,000

Total Project Cost: \$ 26,000,000
Total Project Authorizations: \$ 0

Project: **0006123** Type Work: Miscellaneous Improvements

Descp: LUMP SUM FOR TRANSPORTATION
ENHANCEMENT (TE) PROJECTS FY 15
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$20,800,000	\$0	\$5,200,000	\$26,000,000

Total Project Cost: \$ 26,000,000
Total Project Authorizations: \$ 0

Project: **0006127** Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY
2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$55,916,968	\$6,212,996	\$0	\$62,129,964

Total Project Cost: \$ 62,129,964
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: 0006128 Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2013

Length: 0.00

Total Project Cost: \$ 63,574,847

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$57,217,362	\$6,357,485	\$0	\$63,574,847

Project: 0006129 Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2014

Length:

Total Project Cost: \$ 65,019,730

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$58,517,757	\$6,501,973	\$0	\$65,019,730

Project: 0006130 Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2015

Length: 0.00

Total Project Cost: \$ 66,464,613

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$59,818,152	\$6,646,461	\$0	\$66,464,613

Project: 0006134 Type Work: Bridges

Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2012

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Project: 0006135 Type Work: Bridges

Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2013

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$4,000,000	\$1,000,000	\$0	\$5,000,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006136** Type Work: Bridges
 Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2014

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

Total Project Cost: \$ 5,000,000
 Total Project Authorizations: \$ 0

Project: **0006137** Type Work: Bridges
 Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2015

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

Total Project Cost: \$ 5,000,000
 Total Project Authorizations: \$ 0

Project: **0006148** Type Work: Resurface & Maintenance
 Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2012

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2012	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Length: 0.00

Total Project Cost: \$ 10,000,000
 Total Project Authorizations: \$ 0

Project: **0006149** Type Work: Resurface & Maintenance
 Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2013

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2013	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Length: 0.00

Total Project Cost: \$ 10,000,000
 Total Project Authorizations: \$ 0

Project: **0006150** Type Work: Resurface & Maintenance
 Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2014

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2014	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Length: 0.00

Total Project Cost: \$ 10,000,000
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: 0006151 Type Work: Resurface & Maintenance

Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2015

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2015	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Project: 0006162 Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2012

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2012	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0006163 Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2013

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2013	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0006164 Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2014

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2014	\$800,000	\$200,000	\$0	\$1,000,000

Project: 0006165 Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2015

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2015	\$800,000	\$200,000	\$0	\$1,000,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006169** Type Work: Bridges

Descp: LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE FOR FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2012	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0006170** Type Work: Bridges

Descp: LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE FOR FY 2013
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2013	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0006171** Type Work: Bridges

Descp: LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE FOR FY 2014
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2014	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0006172** Type Work: Bridges

Descp: LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE FOR FY 2015
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	IM	2015	\$9,000,000	\$1,000,000	\$0	\$10,000,000

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0006176** Type Work: Pavement Rehab

Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY
2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$80,000,000	\$20,000,000	\$0	\$100,000,000

Total Project Cost: \$ 100,000,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006177** Type Work: Pavement Rehab
 Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2013
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$80,000,000	\$20,000,000	\$0	\$100,000,000

Total Project Cost: \$ 100,000,000
 Total Project Authorizations: \$ 0

Project: **0006178** Type Work: Pavement Rehab
 Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2014
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$80,000,000	\$20,000,000	\$0	\$100,000,000

Total Project Cost: \$ 100,000,000
 Total Project Authorizations: \$ 0

Project: **0006179** Type Work: Pavement Rehab
 Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2015
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$80,000,000	\$20,000,000	\$0	\$100,000,000

Total Project Cost: \$ 100,000,000
 Total Project Authorizations: \$ 0

Project: **0006183** Type Work: Pavement Rehab
 Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2012
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Total Project Cost: \$ 7,500,000
 Total Project Authorizations: \$ 0

Project: **0006184** Type Work: Pavement Rehab
 Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2013
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Total Project Cost: \$ 7,500,000
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006185** *Type Work:* Pavement Rehab
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT
 200K FY 2014

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Length: 0.00

Total Project Cost: \$ 7,500,000
Total Project Authorizations: \$ 0

Project: **0006186** *Type Work:* Pavement Rehab
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT
 200K FY 2015

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$4,000,000	\$0	\$1,000,000	\$5,000,000

Length: 0.00

Total Project Cost: \$ 5,000,000
Total Project Authorizations: \$ 0

Project: **0006190** *Type Work:* Pavement Rehab
Descp: LUMP SUM MAINTENANCE ON NATIONAL
 HIGHWAY SYSTEM FOR FY 2012

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2012	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Length: 0.00

Total Project Cost: \$ 35,000,000
Total Project Authorizations: \$ 0

Project: **0006191** *Type Work:* Resurface & Maintenance
Descp: LUMP SUM MAINTENANCE ON NATIONAL
 HIGHWAY SYSTEM FOR FY 2013

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2013	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Length: 0.00

Total Project Cost: \$ 35,000,000
Total Project Authorizations: \$ 0

Project: **0006192** *Type Work:* Resurface & Maintenance
Descp: LUMP SUM MAINTENANCE ON NATIONAL
 HIGHWAY SYSTEM FOR FY 2014

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2014	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Length: 0.00

Total Project Cost: \$ 35,000,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: 0006193 Type Work: Resurface & Maintenance

*Descp: LUMP SUM MAINTENANCE ON NATIONAL
HIGHWAY SYSTEM FOR FY 2015
Length: 0.00*

*Total Project Cost: \$ 35,000,000
Total Project Authorizations: \$ 0*

Phase	Fund	Year	Federal	State	Other	Total
ALL	NHS	2015	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Project: 0006197 Type Work: Railroad Crossing

*Descp: LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION FY 2012
Length: 0.00*

*Total Project Cost: \$ 4,313,100
Total Project Authorizations: \$ 0*

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$4,313,100	\$0	\$0	\$4,313,100

Project: 0006198 Type Work: Railroad Crossing

*Descp: LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION FY 2013
Length: 0.00*

*Total Project Cost: \$ 4,413,405
Total Project Authorizations: \$ 0*

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$4,413,405	\$0	\$0	\$4,413,405

Project: 0006199 Type Work: Railroad Crossing

*Descp: LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION FY 2014
Length: 0.00*

*Total Project Cost: \$ 4,513,709
Total Project Authorizations: \$ 0*

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$4,513,709	\$0	\$0	\$4,513,709

Project: 0006200 Type Work: Railroad Crossing

*Descp: LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION FY 2015
Length: 0.00*

*Total Project Cost: \$ 4,614,014
Total Project Authorizations: \$ 0*

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$4,614,014	\$0	\$0	\$4,614,014

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006204** Type Work: Rights-Of-Way

Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2012

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: **0006205** Type Work: Rights-Of-Way

Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2013

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: **0006206** Type Work: Rights-Of-Way

Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2014

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: **0006207** Type Work: Rights-Of-Way

Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2015

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: **0006211** Type Work: Railroad Crossing

Descp: LUMP SUM RRR PROTECTION DEVICE FOR FY 2012

Length: 0.00

Total Project Cost: \$ 4,313,100

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$4,313,100	\$0	\$0	\$4,313,100

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006212** Type Work: Railroad Crossing
 Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2013
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$4,413,405	\$0	\$0	\$4,413,405

Total Project Cost: \$ 4,413,405
 Total Project Authorizations: \$ 0

Project: **0006213** Type Work: Railroad Crossing
 Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2014
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$4,513,709	\$0	\$0	\$4,513,709

Total Project Cost: \$ 4,513,709
 Total Project Authorizations: \$ 0

Project: **0006214** Type Work: Railroad Crossing
 Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2015
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$4,614,014	\$0	\$0	\$4,614,014

Total Project Cost: \$ 4,614,014
 Total Project Authorizations: \$ 0

Project: **0006218** Type Work: Signals
 Descp: LUMP SUM TRAF CONTROL DEVICES;UPGRADES & MAINT ANY AREA FY12
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Total Project Cost: \$ 10,000,000
 Total Project Authorizations: \$ 0

Project: **0006219** Type Work: Signals
 Descp: LUMP SUM TRAF CONTROL DEVICES;UPGRADES & MAINT ANY AREA FY13
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Total Project Cost: \$ 10,000,000
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006220** Type Work: Signals

Descp: LUMP SUM TRAF CONTROL
DEVICES;UPGRADES & MAINT ANY AREA FY14
Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0006221** Type Work: Signals

Descp: LUMP SUM TRAF CONTROL
DEVICES;UPGRADES & MAINT ANY AREA FY15
Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: **0006225** Type Work: Special Studies

Descp: LUMP SUM TRAF &
REVENUE/DESIGN-BUILD/SPECIAL STUDIES-FY
Length: 0.00

Total Project Cost: \$ 3,000,000
Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$2,400,000	\$600,000	\$0	\$3,000,000

Project: **0006226** Type Work: Special Studies

Descp: LUMP SUM TRAF &
REVENUE/DESIGN-BUILD/SPECIAL STUDIES-FY
Length: 0.00

Total Project Cost: \$ 3,000,000
Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$2,400,000	\$600,000	\$0	\$3,000,000

Project: **0006227** Type Work: Special Studies

Descp: LUMP SUM TRAF &
REVENUE/DESIGN-BUILD/SPECIAL STUDIES-FY
Length: 0.00

Total Project Cost: \$ 3,000,000
Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$2,400,000	\$600,000	\$0	\$3,000,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0006228** Type Work: Special Studies

Descp: LUMP SUM TRAF &
REVENUE/DESIGN-BUILD/SPECIAL STUDIES-FY
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$2,400,000	\$600,000	\$0	\$3,000,000

Total Project Cost: \$ 3,000,000

Total Project Authorizations: \$ 0

Project: **0006294** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN IMPROVEMENTS @ 10 SR
LOCATIONS IN DISTRICT 6
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$72,000	\$8,000	\$0	\$80,000
CST	Safety	2012	\$375,063	\$41,674	\$0	\$416,736

Total Project Cost: \$ 496,736

Total Project Authorizations: \$ 80,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0006366** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2014
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2014	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

Project: **0006367** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2015
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2015	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

Project: **0006372** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0006373 Type Work: Miscellaneous Improvements	CST	NHS	2013	\$150,513,568	\$37,628,392	\$0	\$188,141,960

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2013

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0006461 Type Work: Pedestrian Crossings	PE	STP	2004	\$160,650	\$17,850	\$0	\$178,500
Descp: PEDESTRIAN UPGRADES @ 9 SR INTERSECTIONS IN DISTRICT 6	CST	Safety	2012	\$341,160	\$37,907	\$0	\$379,066

Length: 0.00

Total Project Cost: \$ 557,566

Total Project Authorizations: \$ 178,500

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0006463 Type Work: Pedestrian Crossings	CST	Safety	2013	\$2,265,093	\$251,677	\$0	\$2,516,770

Descp: PEDESTRIAN UPGRADES @ 58 INTERSECTIONS IN DISTRICT 2

Length: 0.00

Total Project Cost: \$ 2,516,770

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0006664 Type Work: Signals	PE	STP	2004	\$4,500	\$500	\$0	\$5,000
Descp: SIGNAL HEAD REPLACEMENT @ VAR LOCATIONS IN SEVERAL DISTRICTS	ROW	Safety	2013	\$269,037	\$0	\$0	\$269,037
Length: 0.00	CST	Safety	2014	\$1,254,225	\$0	\$0	\$1,254,225

Total Project Cost: \$ 1,528,262

Total Project Authorizations: \$ 5,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0006947 Type Work: Vegetation Removal	PE	STP	2005	\$0	\$0	\$0	\$0
Descp: ENHANCED RECOVERY AREA - VEGETATION REMOVAL IN DISTRICT 6	CST	Safety	2013	\$465,218	\$51,691	\$0	\$516,909

Length: 0.00

Total Project Cost: \$ 516,909

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: 0007496 Type Work: Operational Improvement

Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2013

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2013	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: 0007497 Type Work: Operational Improvement

Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2014

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2014	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: 0007498 Type Work: Operational Improvement

Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2015

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2015	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: 0007502 Type Work: Operational Improvement

Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2012

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	STP	2012	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Project: 0007503 Type Work: Bicycle/Ped. Facility

Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2013

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Trails	2013	\$1,000,000	\$250,000	\$0	\$1,250,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0007504** Type Work: Bicycle/Ped. Facility

Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC
BYWAY PROGRAMS FY 2014
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Trails	2014	\$1,000,000	\$250,000	\$0	\$1,250,000

Total Project Cost: \$ 1,250,000
Total Project Authorizations: \$ 0

Project: **0007505** Type Work: Bicycle/Ped. Facility

Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC
BYWAY PROGRAMS FY 2015
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Trails	2015	\$1,000,000	\$250,000	\$0	\$1,250,000

Total Project Cost: \$ 1,250,000
Total Project Authorizations: \$ 0

Project: **0007509** Type Work: Bicycle/Ped. Facility

Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC
BYWAY PROGRAMS FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Trails	2012	\$1,000,000	\$250,000	\$0	\$1,250,000

Total Project Cost: \$ 1,250,000
Total Project Authorizations: \$ 0

Project: **0007552** Type Work: Special Studies

Descp: SOUTHEASTERN ECONOMIC ALLIANCE HIGH
SPEED RAIL DEVELOPEMENT
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2012	\$1,799,800	\$449,950	\$0	\$2,249,750

Total Project Cost: \$ 2,249,750
Total Project Authorizations: \$ 0

Project: **0007697** Type Work: ATMS/ITS

Descp: ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2013
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Total Project Cost: \$ 7,000,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0007698** Type Work: ATMS/ITS

Descp: ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2014

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2014	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: **0007699** Type Work: ATMS/ITS

Descp: ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2015

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2015	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: **0008053** Type Work: Coordinator

Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2012

Length: 0.00

Total Project Cost: \$ 125,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$125,000	\$0	\$0	\$125,000

Project: **0008058** Type Work: Coordinator

Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2011

Length: 0.00

Total Project Cost: \$ 125,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$125,000	\$0	\$0	\$125,000

Project: **0008223** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY
PROJECTS - FY 2012

Length: 0.00

Total Project Cost: \$ 1,560,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$1,560,000	\$0	\$0	\$1,560,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0008323** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE PROJECTS-2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$2,343,000	\$0	\$0	\$2,343,000

Total Project Cost: \$ 2,343,000

Total Project Authorizations: \$ 0

Project: **0008324** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE PROJECTS-2013
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$2,343,000	\$0	\$0	\$2,343,000

Total Project Cost: \$ 2,343,000

Total Project Authorizations: \$ 0

Project: **0008325** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE PROJECTS-2014
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$2,343,000	\$0	\$0	\$2,343,000

Total Project Cost: \$ 2,343,000

Total Project Authorizations: \$ 0

Project: **0008326** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE PROJECTS-2015
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$2,343,000	\$0	\$0	\$2,343,000

Total Project Cost: \$ 2,343,000

Total Project Authorizations: \$ 0

Project: **0008330** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$260,000	\$0	\$0	\$260,000

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0008331** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - FY 2013
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$260,000	\$0	\$0	\$260,000

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

Project: **0008332** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - FY 2014
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$260,000	\$0	\$0	\$260,000

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

Project: **0008333** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - FY 2015
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$260,000	\$0	\$0	\$260,000

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

Project: **0008380** Type Work: Signing

Descp: SR 23; SR 26; SR 27 & SR 30 @ 202 SR LOCS IN
DISTRICT 5
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$70,000	\$0	\$0	\$70,000
CST	Safety	2012	\$216,486	\$0	\$0	\$216,486

Total Project Cost: \$ 286,486

Total Project Authorizations: \$ 70,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0008557** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS
ASSESSMENT - 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2012	\$1,040,000	\$260,000	\$0	\$1,300,000

Total Project Cost: \$ 1,300,000

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: 0008558 Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - 2013

Length: 0.00

Total Project Cost: \$ 1,400,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2013	\$1,120,000	\$0	\$280,000	\$1,400,000

Project: 0008639 Type Work: Intersection Improvement

Descp: LUMP SUM HIGH RISK RURAL ROADS FOR FY 2015

Length: 0.00

Total Project Cost: \$ 4,024,650

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$3,622,185	\$402,465	\$0	\$4,024,650

Project: 0008643 Type Work: Intersection Improvement

Descp: LUMP SUM HIGH RISK RURAL ROADS FOR FY 2012

Length: 0.00

Total Project Cost: \$ 3,762,173

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2012	\$3,385,956	\$376,217	\$0	\$3,762,173

Project: 0008644 Type Work: Intersection Improvement

Descp: LUMP SUM HIGH RISK RURAL ROADS FOR FY 2013

Length: 0.00

Total Project Cost: \$ 3,849,665

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$3,464,699	\$384,967	\$0	\$3,849,665

Project: 0008645 Type Work: Intersection Improvement

Descp: LUMP SUM HIGH RISK RURAL ROADS FOR FY 2014

Length: 0.00

Total Project Cost: \$ 3,937,158

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$3,543,442	\$393,716	\$0	\$3,937,158

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0008694** Type Work: Transit Projects

Descp: GRTA PURCHASE OF CLEAN FUEL BUSES FOR EXPRESS SERVICE - 2011

Length: 0.00

Total Project Cost: \$ 21,075,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Other	2013	\$0	\$0	\$16,860,000	\$16,860,000
CST	Bond	2013	\$0	\$4,215,000	\$0	\$4,215,000

Project: **0009197** Type Work: Miscellaneous Improvements

Descp: EPD GEORGIA DIESEL RETROFIT PROJECT - FY 2012

Length: 0.00

Total Project Cost: \$ 2,250,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2012	\$1,800,000	\$0	\$450,000	\$2,250,000

Project: **0009201** Type Work: Miscellaneous Improvements

Descp: EPD IDLE CONTROL PROJECT - FY 2012

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2012	\$2,000,000	\$0	\$500,000	\$2,500,000

Project: **0009202** Type Work: Miscellaneous Improvements

Descp: EPD IDLE CONTROL PROJECT - FY 2013

Length: 0.00

Total Project Cost: \$ 900,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2013	\$720,000	\$0	\$180,000	\$900,000

Project: **0009222** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - FY 2013

Length: 0.00

Total Project Cost: \$ 560,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2013	\$560,000	\$0	\$0	\$560,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009223** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - FY 2014

Length: 0.00

Total Project Cost: \$ 560,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2014	\$560,000	\$0	\$0	\$560,000

Project: **0009224** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - FY 2015

Length: 0.00

Total Project Cost: \$ 560,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ALL	Safety	2015	\$560,000	\$0	\$0	\$560,000

Project: **0009326** Type Work: Special Studies

Descp: RDC CONTRACT FOR PLANNING /ENVIRONMENT/LOC SERVICES- FY 2012

Length: 0.00

Total Project Cost: \$ 1,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: **0009552** Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2012

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$280,000	\$70,000	\$0	\$350,000

Project: **0009553** Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2013

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2013	\$280,000	\$70,000	\$0	\$350,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009554** Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2014

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$280,000	\$70,000	\$0	\$350,000

Project: **0009555** Type Work: Preliminary Engineering

Descp: QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2015

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$280,000	\$70,000	\$0	\$350,000

Project: **0009570** Type Work: Preliminary Engineering

Descp: STATEWIDE BRIDGE INSPECTION - FY 2012 - PE ONLY

Length: 0.00

Total Project Cost: \$ 8,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Project: **0009571** Type Work: Preliminary Engineering

Descp: STATEWIDE BRIDGE INSPECTION - FY 2013 - PE ONLY

Length: 0.00

Total Project Cost: \$ 8,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2013	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Project: **0009572** Type Work: Preliminary Engineering

Descp: STATEWIDE BRIDGE INSPECTION - FY 2014 - PE ONLY

Length: 0.00

Total Project Cost: \$ 8,500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$6,800,000	\$1,700,000	\$0	\$8,500,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009573** Type Work: Preliminary Engineering
 Descp: STATEWIDE BRIDGE INSPECTION - FY 2015 - PE ONLY

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2015	\$6,800,000	\$1,700,000	\$0	\$8,500,000

Length: 0.00

Total Project Cost: \$ 8,500,000
 Total Project Authorizations: \$ 0

Project: **0009577** Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL ANALYSIS ON FED-AID PROJES BY CONSULTANT-FY 15

Phase	Fund	Year	Federal	State	Other	Total
PE	Other	2015	\$2,000,000	\$500,000	\$0	\$2,500,000

Length: 0.00

Total Project Cost: \$ 2,500,000
 Total Project Authorizations: \$ 0

Project: **0009579** Type Work: Miscellaneous Improvements
 Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2013

Phase	Fund	Year	Federal	State	Other	Total
CST	Other	2013	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

Total Project Cost: \$ 15,000,000
 Total Project Authorizations: \$ 0

Project: **0009580** Type Work: Miscellaneous Improvements
 Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2014

Phase	Fund	Year	Federal	State	Other	Total
CST	Other	2014	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

Total Project Cost: \$ 15,000,000
 Total Project Authorizations: \$ 0

Project: **0009581** Type Work: Miscellaneous Improvements
 Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Other	2015	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

Total Project Cost: \$ 15,000,000
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009584** Type Work: Preliminary Engineering
 Descp: DOT PERSONNEL TRAINING - FY 2012 - PE ONLY

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$1,000,000	\$0	\$0	\$1,000,000

Length: 0.00

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Project: **0009585** Type Work: Preliminary Engineering
 Descp: DOT PERSONNEL TRAINING - FY 2013 - PE ONLY

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2013	\$1,000,000	\$0	\$0	\$1,000,000

Length: 0.00

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Project: **0009586** Type Work: Preliminary Engineering
 Descp: DOT PERSONNEL TRAINING - FY 2014 - PE ONLY

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$1,000,000	\$0	\$0	\$1,000,000

Length: 0.00

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Project: **0009587** Type Work: Preliminary Engineering
 Descp: DOT PERSONNEL TRAINING - FY 2015 - PE ONLY

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$1,000,000	\$0	\$0	\$1,000,000

Length: 0.00

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Project: **0009590** Type Work: Miscellaneous Improvements
 Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS
 ASSESSMENT - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2015	\$960,000	\$240,000	\$0	\$1,200,000

Length: 0.00

Total Project Cost: \$ 1,200,000
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0009593 Type Work: Miscellaneous Improvements	PE	CMAQ	2014	\$7,040,000	\$0	\$1,760,000	\$8,800,000

Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - FY 2014

Length: 0.00

Total Project Cost: \$ 8,800,000

Total Project Authorizations: \$ 0

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0009594 Type Work: Miscellaneous Improvements	PE	CMAQ	2015	\$7,040,000	\$0	\$1,760,000	\$8,800,000

Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - FY 2015

Length: 0.00

Total Project Cost: \$ 8,800,000

Total Project Authorizations: \$ 0

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0009982 Type Work: Guardrail	PE	Safety	2010	\$50,000	\$0	\$0	\$50,000
	CST	Safety	2012	\$1,020,000	\$0	\$0	\$1,020,000

Descp: DISTRICT 1 & 2 @ SEV LOCS - GUARDRAIL ANCHOR REPLACEMENT

Length: 0.00

Total Project Cost: \$ 1,070,000

Total Project Authorizations: \$ 50,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0009983 Type Work: Guardrail	PE	Safety	2010	\$55,000	\$0	\$0	\$55,000
	CST	Safety	2012	\$1,275,000	\$0	\$0	\$1,275,000

Descp: DISTRICT 3; 6 & 7 @ SEV LOCS - GUARDRAIL ANCHOR REPLACEMENT

Length: 0.00

Total Project Cost: \$ 1,330,000

Total Project Authorizations: \$ 55,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

	Phase	Fund	Year	Federal	State	Other	Total
Project: 0009984 Type Work: Guardrail	PE	Safety	2010	\$50,000	\$0	\$0	\$50,000
	CST	Safety	2012	\$1,020,000	\$0	\$0	\$1,020,000

Descp: DISTRICT 4 & 5 @ SEV LOCS - GUARDRAIL ANCHOR REPLACEMENT

Length: 0.00

Total Project Cost: \$ 1,070,000

Total Project Authorizations: \$ 50,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009993** Type Work: Sharp Curve Treatments

Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 448,000

Total Project Authorizations: \$ 40,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2012	\$367,200	\$40,800	\$0	\$408,000

Project: **0009994** Type Work: Sharp Curve Treatments

Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 2

Length: 0.00

Total Project Cost: \$ 448,000

Total Project Authorizations: \$ 40,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2012	\$367,200	\$40,800	\$0	\$408,000

Project: **0009995** Type Work: Sharp Curve Treatments

Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 3

Length: 0.00

Total Project Cost: \$ 448,000

Total Project Authorizations: \$ 40,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2012	\$367,200	\$40,800	\$0	\$408,000

Project: **0009996** Type Work: Sharp Curve Treatments

Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 4

Length: 0.00

Total Project Cost: \$ 448,000

Total Project Authorizations: \$ 40,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2012	\$367,200	\$40,800	\$0	\$408,000

Project: **0009997** Type Work: Sharp Curve Treatments

Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 5

Length: 0.00

Total Project Cost: \$ 448,000

Total Project Authorizations: \$ 40,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2012	\$367,200	\$40,800	\$0	\$408,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009998** Type Work: Sharp Curve Treatments

Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 6

Length: 0.00

Total Project Cost: \$ 448,000

Total Project Authorizations: \$ 40,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2012	\$367,200	\$40,800	\$0	\$408,000

Project: **0010148** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING & DISPOSAL - FY 2012

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$280,000	\$70,000	\$0	\$350,000

Project: **0010149** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING & DISPOSAL - FY 2013

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2013	\$280,000	\$70,000	\$0	\$350,000

Project: **0010150** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING & DISPOSAL - FY 2014

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$280,000	\$70,000	\$0	\$350,000

Project: **0010151** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING & DISPOSAL - FY 2015

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$280,000	\$70,000	\$0	\$350,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010166** Type Work: Preliminary Engineering
 Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS
 - FY 2012

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

Total Project Cost: \$ 100,000
 Total Project Authorizations: \$ 0

Project: **0010167** Type Work: Preliminary Engineering
 Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS
 - FY 2013

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2013	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

Total Project Cost: \$ 100,000
 Total Project Authorizations: \$ 0

Project: **0010168** Type Work: Preliminary Engineering
 Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS
 - FY 2014

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

Total Project Cost: \$ 100,000
 Total Project Authorizations: \$ 0

Project: **0010169** Type Work: Preliminary Engineering
 Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS
 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

Total Project Cost: \$ 100,000
 Total Project Authorizations: \$ 0

Project: **0010228** Type Work: RRX Warning Device
 Descp: CSX WARNING DEVICE UPGRADES @150 LOC
 BTWN WAYCROSS & ATLANTA

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$10,000	\$0	\$0	\$10,000
CST	Safety	2012	\$900,000	\$0	\$0	\$900,000

Length: 0.00

Total Project Cost: \$ 910,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010376** Type Work: RRX Signing & Marking

Descp: RR CROSSING @ 99 LOC-TRAFFIC
SIGNS&PAVEMENT MARKING UPGRADES
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$20,000	\$0	\$0	\$20,000
CST	Safety	2012	\$350,000	\$0	\$0	\$350,000

Total Project Cost: \$ 370,000

Total Project Authorizations: \$ 20,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Project: **0010383** Type Work: Signals

Descp: ATLANTA REGIONAL TRAFFIC OPERATIONS
PROGRAM - FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$7,250,000	\$0	\$0	\$7,250,000

Total Project Cost: \$ 7,250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: REGIONAL TRAFFIC SIGNAL OPTIMIZATION FOR FY 2012 - FY 2015

Project: **0010447** Type Work: Preliminary Engineering

Descp: PE FOR PROJECT REVIEW/ COST ESTIMATING
CONSULTANT SERVICES
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$1,697,933	\$424,483	\$0	\$2,122,416

Total Project Cost: \$ 2,122,416

Total Project Authorizations: \$ 0

Project: **0010470** Type Work: Preliminary Engineering

Descp: AASHTO COMMITTEES & SPONSORED EVENTS -
FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$250,000	\$0	\$0	\$250,000

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF & REVENUE/DESIGN-BUILD/SPECIAL STUDIES FOR FY 2012 - FY 2015

Project: **0010488** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE &
UPGRADES - FY 2012
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010489** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE & UPGRADES - FY 2013

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$3,200,000	\$800,000	\$0	\$4,000,000

Project: **0010490** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE & UPGRADES - FY 2014

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$3,200,000	\$800,000	\$0	\$4,000,000

Project: **0010491** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE & UPGRADES - FY 2015

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$3,200,000	\$800,000	\$0	\$4,000,000

Project: **0010501** Type Work: Miscellaneous Improvements

Descp: FREIGHT OPERATIONS & SAFETY PROGRAM - FY 2015

Length: 0.00

Total Project Cost: \$ 12,500,000

Total Project Authorizations: \$ 0

Project: **0010502** Type Work: Miscellaneous Improvements

Descp: TOWING & RECOVERY INCENTIVE PROGRAM (TRIP) - FY 2015

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2015	\$10,000,000	\$0	\$2,500,000	\$12,500,000

Phase	Fund	Year	Federal	State	Other	Total
CST	CMAQ	2015	\$400,000	\$100,000	\$0	\$500,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010552** Type Work: Preliminary Engineering

Descp: HAZARD INDEX STUDIES - FY 2012

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$200,000	\$0	\$0	\$200,000

Project: **0010556** Type Work: Miscellaneous Improvements

Descp: STATEWIDE SSAP CONSULTANT SERVICES - FY 2012

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
UTL	State	2012	\$0	\$1,000,000	\$0	\$1,000,000

Project: **0010557** Type Work: Miscellaneous Improvements

Descp: STATEWIDE SUE CONSULTANT SERVICES - FY 2012

Length: 0.00

Total Project Cost: \$ 3,800,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
UTL	State	2012	\$0	\$3,800,000	\$0	\$3,800,000

Project: **M001911** Type Work: Preliminary Engineering

Descp: LICENSE AND SUPPORT AGREEMENT HMMS

Length: 0.00

Total Project Cost: \$ 172,303

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$137,842	\$34,461	\$0	\$172,303

Project: **M003374** Type Work: Miscellaneous Improvements

Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2012

Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 15,000,000

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$12,000,000	\$3,000,000	\$0	\$15,000,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: M003375 Type Work: Miscellaneous Improvements Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2013 Length: 0.00 Total Project Cost: \$ 18,000,000 Total Project Authorizations: \$ 0	Phase	Fund	Year	Federal	State	Other	Total
	CST	STP	2013	\$14,400,000	\$3,600,000	\$0	\$18,000,000

Project: M003376 Type Work: Miscellaneous Improvements Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2014 Length: 0.00 Total Project Cost: \$ 18,000,000 Total Project Authorizations: \$ 0	Phase	Fund	Year	Federal	State	Other	Total
	CST	STP	2014	\$14,400,000	\$3,600,000	\$0	\$18,000,000

Project: M003377 Type Work: Miscellaneous Improvements Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2015 Length: 0.00 Total Project Cost: \$ 18,000,000 Total Project Authorizations: \$ 0	Phase	Fund	Year	Federal	State	Other	Total
	CST	STP	2015	\$14,400,000	\$3,600,000	\$0	\$18,000,000

Project: M003820 Type Work: Weigh Station Descp: WEIGH STATION UPGRADES @ 6 LOCATIONS - PE ONLY - PHASE II Length: 0.00 Total Project Cost: \$ 636,725 Total Project Authorizations: \$ 0	Phase	Fund	Year	Federal	State	Other	Total
	PE	IM	2012	\$573,052	\$63,672	\$0	\$636,725

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Project: M004190 Type Work: Signing Descp: I-16 @ 17 LOCS BETWEEN CANDLER COUNTY & CHATHAM COUNTY Length: 0.00 Total Project Cost: \$ 3,500,000 Total Project Authorizations: \$ 250,000	Phase	Fund	Year	Federal	State	Other	Total
	PE	IM	2010	\$250,000	\$0	\$0	\$250,000
	CST	IM	2015	\$3,250,000	\$0	\$0	\$3,250,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004191** Type Work: Signing

Descp: I-20 @ 22 LOCS BETWEEN NEWTON COUNTY &
RICHMOND COUNTY

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2010	\$250,000	\$0	\$0	\$250,000
CST	IM	2015	\$3,820,000	\$0	\$0	\$3,820,000

Total Project Cost: \$ 4,070,000

Total Project Authorizations: \$ 250,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Project: **M004434** Type Work: Miscellaneous Improvements

Descp: GEORGIA PAVEMENT MANAGEMENT SYSTEM
(GPAMS)

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$600,000	\$150,000	\$0	\$750,000

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004435** Type Work: Miscellaneous Improvements

Descp: GEORGIA HIGHWAY MAINTENANCE
MANAGEMENT SYSTEM (HMMS)

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$2,192,000	\$548,000	\$0	\$2,740,000

Total Project Cost: \$ 2,740,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **T003131** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT
DISTRICT 1

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$261,520	\$32,690	\$32,690	\$326,900

Total Project Cost: \$ 326,900

Total Project Authorizations: \$ 0

Project: **T003132** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT
DISTRICT 6

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$810,594	\$101,324	\$101,324	\$1,013,243

Total Project Cost: \$ 1,013,243

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003133 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 5

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2012	\$321,538	\$40,192	\$40,192	\$401,923

Length: 0.00

Total Project Cost: \$ 401,923
Total Project Authorizations: \$ 0

Project: T003134 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2012	\$1,190,625	\$148,828	\$148,828	\$1,488,282

Length: 0.00

Total Project Cost: \$ 1,488,282
Total Project Authorizations: \$ 0

Project: T003135 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2012	\$166,999	\$20,875	\$20,875	\$208,749

Length: 0.00

Total Project Cost: \$ 208,749
Total Project Authorizations: \$ 0

Project: T003137 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2012	\$243,317	\$30,415	\$30,415	\$304,146

Length: 0.00

Total Project Cost: \$ 304,146
Total Project Authorizations: \$ 0

Project: T003138 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 1

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2013	\$257,369	\$32,171	\$32,171	\$321,711

Length: 0.00

Total Project Cost: \$ 321,711
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003140 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$421,360	\$52,670	\$52,670	\$526,700

Length: 0.00

Total Project Cost: \$ 526,700
Total Project Authorizations: \$ 0

Project: T003141 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$493,200	\$61,650	\$61,650	\$616,500

Length: 0.00

Total Project Cost: \$ 616,500
Total Project Authorizations: \$ 0

Project: T003142 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$843,120	\$105,390	\$105,390	\$1,053,900

Length: 0.00

Total Project Cost: \$ 1,053,900
Total Project Authorizations: \$ 0

Project: T003143 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 5

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,282,984	\$160,373	\$160,373	\$1,603,730

Length: 0.00

Total Project Cost: \$ 1,603,730
Total Project Authorizations: \$ 0

Project: T003145 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 6

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,149,600	\$143,700	\$143,700	\$1,437,000

Length: 0.00

Total Project Cost: \$ 1,437,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003148** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,340,710

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$1,170,355	\$0	\$1,170,355	\$2,340,710

Project: **T003150** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,893,084

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$1,946,542	\$0	\$1,946,542	\$3,893,084

Project: **T003152** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 4,094,709

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,047,355	\$0	\$2,047,355	\$4,094,709

Project: **T003153** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 7,776,951

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$3,888,475	\$0	\$3,888,475	\$7,776,951

Project: **T003154** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 4,633,171

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,316,585	\$0	\$2,316,585	\$4,633,171

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003155 Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 4,605,566

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,302,783	\$0	\$2,302,783	\$4,605,566

Project: T003160 Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,550,035

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,275,018	\$0	\$1,275,018	\$2,550,035

Project: T003161 Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,674,834

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,837,417	\$0	\$1,837,417	\$3,674,834

Project: T003162 Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 3,809,786

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,904,893	\$0	\$1,904,893	\$3,809,786

Project: T003163 Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 7,103,792

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$3,551,896	\$0	\$3,551,896	\$7,103,792

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003164** *Type Work:* Transit Projects
Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 5

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2013	\$830,735	\$0	\$830,735	\$1,661,469

Length: 0.00

Total Project Cost: \$ 1,661,469
Total Project Authorizations: \$ 0

Project: **T003165** *Type Work:* Transit Projects
Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 6

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2013	\$2,591,479	\$0	\$2,591,479	\$5,182,958

Length: 0.00

Total Project Cost: \$ 5,182,958
Total Project Authorizations: \$ 0

Project: **T003170** *Type Work:* Transit Projects
Descp: FY 2012 SECTION 5311 DISCRETIONARY CAPITAL

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2012	\$240,000	\$30,000	\$30,000	\$300,000

Length: 0.00

Total Project Cost: \$ 300,000
Total Project Authorizations: \$ 0

Project: **T003171** *Type Work:* Transit Projects
Descp: FY 2013 SECTION 5311 DISCRETIONARY CAPITAL

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2013	\$240,000	\$30,000	\$30,000	\$300,000

Length: 0.00

Total Project Cost: \$ 300,000
Total Project Authorizations: \$ 0

Project: **T003172** *Type Work:* Transit Projects
Descp: FY 2012 SECTION 5311 DISCRETIONARY OPERATING

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2012	\$300,000	\$0	\$300,000	\$600,000

Length: 0.00

Total Project Cost: \$ 600,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003173 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 DISCRETIONARY OPERATING
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$300,000	\$0	\$300,000	\$600,000

Total Project Cost: \$ 600,000
 Total Project Authorizations: \$ 0

Project: T003185 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311F INTERCITY BUS PROGRAM
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,059,074	\$0	\$514,769	\$2,573,843

Total Project Cost: \$ 2,573,843
 Total Project Authorizations: \$ 0

Project: T003186 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311F INTERCITY BUS PROGRAM
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$2,059,074	\$0	\$514,769	\$2,573,843

Total Project Cost: \$ 2,573,843
 Total Project Authorizations: \$ 0

Project: T003189 Type Work: Transit Projects
Descp: FY 2012 SECTION 5316/JARC RURAL (Apportionment)
 Length:

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$1,444,042	\$0	\$0	\$1,444,042

Total Project Cost: \$ 1,444,042
 Total Project Authorizations: \$ 0

Project: T003190 Type Work: Transit Projects
Descp: FY 2013 SECTION 5316/JARC RURAL (Apportionment)
 Length:

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,472,923	\$0	\$0	\$1,472,923

Total Project Cost: \$ 1,472,923
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003197 Type Work: Transit Projects

Descp: FY 2012 SECTION 5317/NF RURAL (Apportionment)

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$795,373	\$0	\$0	\$795,373

Length:

Total Project Cost: \$ 795,373

Total Project Authorizations: \$ 0

Project: T003202 Type Work: Transit Projects

Descp: FY 2013 SECTION 5317/NF RURAL (Apportionment)

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$811,281	\$0	\$0	\$811,281

Length:

Total Project Cost: \$ 811,281

Total Project Authorizations: \$ 0

Project: T003451 Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 DISCRETIONARY CAPITAL

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$240,000	\$30,000	\$30,000	\$300,000

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Project: T003452 Type Work: Transit Projects

Descp: FY 2014 SECTION 5311F INTERCITY BUS PROGRAM

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$2,059,074	\$257,384	\$257,384	\$2,573,843

Length: 0.00

Total Project Cost: \$ 2,573,843

Total Project Authorizations: \$ 0

Project: T003453 Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 DISCRETIONARY OPERATING

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$240,000	\$30,000	\$30,000	\$300,000

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003652** Type Work: Transit Projects

Descp: FY 2014 SECTION 5316/JARC RURAL (Apportionment)

Length:

Total Project Cost: \$ 1,502,381

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$1,502,381	\$0	\$0	\$1,502,381

Project: **T003668** Type Work: Transit Projects

Descp: FY 2014 SECTION 5317/NF RURAL (Apportionment)

Length:

Total Project Cost: \$ 827,506

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$827,506	\$0	\$0	\$827,506

Project: **T003743** Type Work: Transit Projects

Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

Length: 0.00

Total Project Cost: \$ 319,924

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$255,939	\$63,985	\$0	\$319,924

Project: **T003744** Type Work: Transit Projects

Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 2

Length: 0.00

Total Project Cost: \$ 154,128

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$123,302	\$30,826	\$0	\$154,128

Project: **T003745** Type Work: Transit Projects

Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 3

Length: 0.00

Total Project Cost: \$ 578,686

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$462,949	\$115,737	\$0	\$578,686

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003746 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$199,482	\$49,871	\$0	\$249,353

Length: 0.00

Total Project Cost: \$ 249,353
Total Project Authorizations: \$ 0

Project: T003747 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 5

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$139,261	\$34,815	\$0	\$174,076

Length: 0.00

Total Project Cost: \$ 174,076
Total Project Authorizations: \$ 0

Project: T003748 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 6

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$94,095	\$23,524	\$0	\$117,619

Length: 0.00

Total Project Cost: \$ 117,619
Total Project Authorizations: \$ 0

Project: T003749 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 7

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$82,804	\$20,701	\$0	\$103,505

Length: 0.00

Total Project Cost: \$ 103,505
Total Project Authorizations: \$ 0

Project: T003750 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 8

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$135,498	\$33,874	\$0	\$169,372

Length: 0.00

Total Project Cost: \$ 169,372
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003751 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 9

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$139,261	\$34,815	\$0	\$174,076

Length: 0.00

Total Project Cost: \$ 174,076
Total Project Authorizations: \$ 0

Project: T003752 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 10

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$67,749	\$16,937	\$0	\$84,686

Length: 0.00

Total Project Cost: \$ 84,686
Total Project Authorizations: \$ 0

Project: T003753 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 11

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$48,930	\$12,232	\$0	\$61,162

Length: 0.00

Total Project Cost: \$ 61,162
Total Project Authorizations: \$ 0

Project: T003754 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 12

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$609,738	\$152,434	\$0	\$762,172

Length: 0.00

Total Project Cost: \$ 762,172
Total Project Authorizations: \$ 0

Project: T003755 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$257,219	\$64,305	\$0	\$321,524

Length: 0.00

Total Project Cost: \$ 321,524
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003756 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 2

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$123,919	\$30,980	\$0	\$154,899

Length: 0.00

Total Project Cost: \$ 154,899
 Total Project Authorizations: \$ 0

Project: T003757 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 3

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$465,264	\$116,316	\$0	\$581,580

Length: 0.00

Total Project Cost: \$ 581,580
 Total Project Authorizations: \$ 0

Project: T003758 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$200,479	\$50,120	\$0	\$250,599

Length: 0.00

Total Project Cost: \$ 250,599
 Total Project Authorizations: \$ 0

Project: T003759 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 5

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$139,958	\$34,989	\$0	\$174,947

Length: 0.00

Total Project Cost: \$ 174,947
 Total Project Authorizations: \$ 0

Project: T003760 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 6

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$94,566	\$23,641	\$0	\$118,207

Length: 0.00

Total Project Cost: \$ 118,207
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003761 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 7

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$83,218	\$20,804	\$0	\$104,022

Length: 0.00

Total Project Cost: \$ 104,022
Total Project Authorizations: \$ 0

Project: T003762 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 8

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$136,174	\$34,044	\$0	\$170,218

Length: 0.00

Total Project Cost: \$ 170,218
Total Project Authorizations: \$ 0

Project: T003763 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 9

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$139,958	\$34,989	\$0	\$174,947

Length: 0.00

Total Project Cost: \$ 174,947
Total Project Authorizations: \$ 0

Project: T003764 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 10

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$68,087	\$17,022	\$0	\$85,109

Length: 0.00

Total Project Cost: \$ 85,109
Total Project Authorizations: \$ 0

Project: T003765 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 11

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$49,174	\$12,294	\$0	\$61,468

Length: 0.00

Total Project Cost: \$ 61,468
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003766** Type Work: Transit Projects
 Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 12

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$612,786	\$153,197	\$0	\$765,983

Length: 0.00

Total Project Cost: \$ 765,983
 Total Project Authorizations: \$ 0

Project: **T003767** Type Work: Transit Projects
 Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 1

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$270,080	\$67,520	\$0	\$337,600

Length: 0.00

Total Project Cost: \$ 337,600
 Total Project Authorizations: \$ 0

Project: **T003768** Type Work: Transit Projects
 Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 2

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$130,115	\$32,529	\$0	\$162,644

Length: 0.00

Total Project Cost: \$ 162,644
 Total Project Authorizations: \$ 0

Project: **T003769** Type Work: Transit Projects
 Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 3

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$488,527	\$122,132	\$0	\$610,659

Length: 0.00

Total Project Cost: \$ 610,659
 Total Project Authorizations: \$ 0

Project: **T003770** Type Work: Transit Projects
 Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$210,503	\$52,626	\$0	\$263,129

Length: 0.00

Total Project Cost: \$ 263,129
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003771 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 5

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2014	\$146,955	\$36,739	\$0	\$183,694

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

Project: T003772 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 6

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2014	\$99,294	\$24,824	\$0	\$124,118

Length: 0.00

Total Project Cost: \$ 124,118
Total Project Authorizations: \$ 0

Project: T003773 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 7

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2014	\$87,379	\$21,845	\$0	\$109,224

Length: 0.00

Total Project Cost: \$ 109,224
Total Project Authorizations: \$ 0

Project: T003774 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 8

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2014	\$142,983	\$35,746	\$0	\$178,729

Length: 0.00

Total Project Cost: \$ 178,729
Total Project Authorizations: \$ 0

Project: T003775 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 9

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2014	\$146,955	\$36,739	\$0	\$183,694

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003776 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 10

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$71,492	\$17,873	\$0	\$89,365

Length: 0.00

Total Project Cost: \$ 89,365
Total Project Authorizations: \$ 0

Project: T003777 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 11

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$51,633	\$12,908	\$0	\$64,541

Length: 0.00

Total Project Cost: \$ 64,541
Total Project Authorizations: \$ 0

Project: T003778 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 12

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$643,426	\$160,856	\$0	\$804,282

Length: 0.00

Total Project Cost: \$ 804,282
Total Project Authorizations: \$ 0

Project: T003956 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$247,962	\$0	\$247,962	\$495,924

Length: 0.00

Total Project Cost: \$ 495,924
Total Project Authorizations: \$ 0

Project: T003957 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$320,703	\$0	\$320,703	\$641,407

Length: 0.00

Total Project Cost: \$ 641,407
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003958** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 729,050

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$364,525	\$0	\$364,525	\$729,050

Project: **T003959** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 947,800

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$473,900	\$0	\$473,900	\$947,800

Project: **T003960** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 4,051,487

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,025,744	\$0	\$2,025,744	\$4,051,487

Project: **T003961** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 233,096

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$116,548	\$0	\$116,548	\$233,096

Project: **T003962** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 595,589

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$297,795	\$0	\$297,795	\$595,589

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003963 Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 3,789,686

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,894,843	\$0	\$1,894,843	\$3,789,686

Project: T003964 Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 6,908,429

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$3,454,215	\$0	\$3,454,215	\$6,908,429

Project: T003965 Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 6,908,429

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$3,454,215	\$0	\$3,454,215	\$6,908,429

Project: T003966 Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 6,964,889

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$3,482,445	\$0	\$3,482,445	\$6,964,889

Project: T003967 Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 7,049,429

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$3,524,715	\$0	\$3,524,715	\$7,049,429

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003968 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 5
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$1,270,118	\$158,765	\$158,765	\$1,587,647

Total Project Cost: \$ 1,587,647
Total Project Authorizations: \$ 0

Project: T003969 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 5
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,270,118	\$158,765	\$158,765	\$1,587,647

Total Project Cost: \$ 1,587,647
Total Project Authorizations: \$ 0

Project: T003970 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 5
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$652,560	\$81,570	\$81,570	\$815,700

Total Project Cost: \$ 815,700
Total Project Authorizations: \$ 0

Project: T003971 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 5
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$2,343,600	\$292,950	\$292,950	\$2,929,500

Total Project Cost: \$ 2,929,500
Total Project Authorizations: \$ 0

Project: T003972 Type Work: Transit Projects
Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 1
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$227,057	\$56,764	\$0	\$283,821

Total Project Cost: \$ 283,821
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003973** Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 2

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$107,243	\$26,811	\$0	\$134,054

Length: 0.00

Total Project Cost: \$ 134,054
 Total Project Authorizations: \$ 0

Project: **T003974** Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$173,501	\$43,375	\$0	\$216,876

Length: 0.00

Total Project Cost: \$ 216,876
 Total Project Authorizations: \$ 0

Project: **T003975** Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 5

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$121,123	\$30,281	\$0	\$151,404

Length: 0.00

Total Project Cost: \$ 151,404
 Total Project Authorizations: \$ 0

Project: **T003976** Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 6

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$81,840	\$20,460	\$0	\$102,300

Length: 0.00

Total Project Cost: \$ 102,300
 Total Project Authorizations: \$ 0

Project: **T003977** Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 7

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$72,019	\$18,005	\$0	\$90,024

Length: 0.00

Total Project Cost: \$ 90,024
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003978 Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 8

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$117,850	\$29,462	\$0	\$147,312

Length: 0.00

Total Project Cost: \$ 147,312
 Total Project Authorizations: \$ 0

Project: T003979 Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 9

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$121,123	\$30,281	\$0	\$151,404

Length: 0.00

Total Project Cost: \$ 151,404
 Total Project Authorizations: \$ 0

Project: T003980 Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 10

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$58,925	\$14,731	\$0	\$73,656

Length: 0.00

Total Project Cost: \$ 73,656
 Total Project Authorizations: \$ 0

Project: T003981 Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 11

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$42,557	\$10,639	\$0	\$53,196

Length: 0.00

Total Project Cost: \$ 53,196
 Total Project Authorizations: \$ 0

Project: T003982 Type Work: Transit Projects
 Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 12

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$530,324	\$132,581	\$0	\$662,905

Length: 0.00

Total Project Cost: \$ 662,905
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003983 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 2
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$711,550	\$0	\$711,550	\$1,423,100

Total Project Cost: \$ 1,423,100
 Total Project Authorizations: \$ 0

Project: T003984 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 2
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$711,550	\$0	\$711,550	\$1,423,100

Total Project Cost: \$ 1,423,100
 Total Project Authorizations: \$ 0

Project: T003985 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 2
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$711,550	\$0	\$711,550	\$1,423,100

Total Project Cost: \$ 1,423,100
 Total Project Authorizations: \$ 0

Project: T003986 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 2
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$711,550	\$0	\$711,550	\$1,423,100

Total Project Cost: \$ 1,423,100
 Total Project Authorizations: \$ 0

Project: T003987 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 2
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$197,184	\$24,648	\$24,648	\$246,480

Total Project Cost: \$ 246,480
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003988** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 246,480

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$197,184	\$24,648	\$24,648	\$246,480

Project: **T003989** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 400,033

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$320,026	\$40,003	\$40,003	\$400,033

Project: **T003990** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 999,320

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$799,456	\$99,932	\$99,932	\$999,320

Project: **T003991** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 4,150,904

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,075,452	\$0	\$2,075,452	\$4,150,904

Project: **T003992** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 3,767,720

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,883,860	\$0	\$1,883,860	\$3,767,720

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003993** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 8,315,420

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$4,157,710	\$0	\$4,157,710	\$8,315,420

Project: **T003994** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 8,680,721

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$4,340,361	\$0	\$4,340,361	\$8,680,721

Project: **T003995** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 5,382,069

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$2,691,035	\$0	\$2,691,035	\$5,382,069

Project: **T003996** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 5,180,074

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$2,590,037	\$0	\$2,590,037	\$5,180,074

Project: **T003997** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 4,805,021

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$2,402,511	\$0	\$2,402,511	\$4,805,021

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003998 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$2,240,546	\$0	\$2,240,546	\$4,481,091

Length: 0.00

Total Project Cost: \$ 4,481,091
 Total Project Authorizations: \$ 0

Project: T003999 Type Work: Transit Projects
Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$1,577,246	\$197,156	\$197,156	\$1,971,558

Length: 0.00

Total Project Cost: \$ 1,971,558
 Total Project Authorizations: \$ 0

Project: T004000 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$2,012,720	\$251,590	\$251,590	\$2,515,900

Length: 0.00

Total Project Cost: \$ 2,515,900
 Total Project Authorizations: \$ 0

Project: T004001 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$1,594,480	\$199,310	\$199,310	\$1,993,100

Length: 0.00

Total Project Cost: \$ 1,993,100
 Total Project Authorizations: \$ 0

Project: T004002 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,656,160	\$207,020	\$207,020	\$2,070,200

Length: 0.00

Total Project Cost: \$ 2,070,200
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T004003** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 CAPITAL FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 704,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$563,200	\$70,400	\$70,400	\$704,000

Project: **T004004** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 1,437,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,149,600	\$143,700	\$143,700	\$1,437,000

Project: **T004005** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 292,900

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$234,320	\$29,290	\$29,290	\$292,900

Project: **T004006** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 734,400

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$587,520	\$73,440	\$73,440	\$734,400

Project: **T004007** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING FOR DOT DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,695,107

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$1,347,554	\$0	\$1,347,554	\$2,695,107

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T004008** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,705,959

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$1,352,980	\$0	\$1,352,980	\$2,705,959

Project: **T004009** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,656,385

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$1,328,193	\$0	\$1,328,193	\$2,656,385

Project: **T004010** Type Work: Transit Projects

Descp: FY 2012 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

Length: 0.00

Total Project Cost: \$ 280,200

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$224,160	\$56,040	\$0	\$280,200

Project: **T004011** Type Work: Transit Projects

Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

Length: 0.00

Total Project Cost: \$ 286,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$228,800	\$57,200	\$0	\$286,000

Project: **T004013** Type Work: Transit Projects

Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

Length: 0.00

Total Project Cost: \$ 290,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$232,400	\$58,100	\$0	\$290,500

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T004016 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 1

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$422,320	\$105,580	\$0	\$527,900

Length: 0.00

Total Project Cost: \$ 527,900
Total Project Authorizations: \$ 0

Project: T004017 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 1

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$1,359,304	\$0	\$1,359,304	\$2,718,607

Length: 0.00

Total Project Cost: \$ 2,718,607
Total Project Authorizations: \$ 0

Project: T004061 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 DISCRETIONARY CAPITAL

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$240,000	\$30,000	\$30,000	\$300,000

Length: 0.00

Total Project Cost: \$ 300,000
Total Project Authorizations: \$ 0

Project: T004062 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311F INTERCITY BUS PROGRAM

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$2,059,074	\$257,384	\$257,384	\$2,573,843

Length: 0.00

Total Project Cost: \$ 2,573,843
Total Project Authorizations: \$ 0

Project: T004063 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 DISCRETIONARY OPERATING

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$240,000	\$30,000	\$30,000	\$300,000

Length: 0.00

Total Project Cost: \$ 300,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T004114 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$270,080	\$67,520	\$0	\$337,600

Length: 0.00

Total Project Cost: \$ 337,600
Total Project Authorizations: \$ 0

Project: T004115 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 2

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$130,115	\$32,529	\$0	\$162,644

Length: 0.00

Total Project Cost: \$ 162,644
Total Project Authorizations: \$ 0

Project: T004116 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 3

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$488,527	\$122,132	\$0	\$610,659

Length: 0.00

Total Project Cost: \$ 610,659
Total Project Authorizations: \$ 0

Project: T004117 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 4

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$210,503	\$52,626	\$0	\$263,129

Length: 0.00

Total Project Cost: \$ 263,129
Total Project Authorizations: \$ 0

Project: T004118 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 5

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$146,955	\$36,739	\$0	\$183,694

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T004119** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 6

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$99,294	\$24,824	\$0	\$124,118

Length: 0.00

Total Project Cost: \$ 124,118
Total Project Authorizations: \$ 0

Project: **T004120** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 7

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$87,379	\$21,845	\$0	\$109,224

Length: 0.00

Total Project Cost: \$ 109,224
Total Project Authorizations: \$ 0

Project: **T004121** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 8

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$142,983	\$35,746	\$0	\$178,729

Length: 0.00

Total Project Cost: \$ 178,729
Total Project Authorizations: \$ 0

Project: **T004122** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 9

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$146,955	\$36,739	\$0	\$183,694

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

Project: **T004123** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 10

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$71,492	\$17,873	\$0	\$89,365

Length: 0.00

Total Project Cost: \$ 89,365
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T004124 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 11

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2015	\$51,633	\$12,908	\$0	\$64,541

Length: 0.00

Total Project Cost: \$ 64,541
Total Project Authorizations: \$ 0

Project: T004125 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 12

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2015	\$643,426	\$160,856	\$0	\$804,282

Length: 0.00

Total Project Cost: \$ 804,282
Total Project Authorizations: \$ 0

Project: T004130 Type Work: Transit Projects
Descp: FY 2015 SECTION 5316/JARC RURAL (Apportionment)

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2015	\$1,201,905	\$300,476	\$0	\$1,502,381

Length:

Total Project Cost: \$ 1,502,381
Total Project Authorizations: \$ 0

Project: T004133 Type Work: Transit Projects
Descp: FY 2015 SECTION 5317/NF RURAL (Apportionment)

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Transit	2015	\$662,005	\$165,501	\$0	\$827,506

Length:

Total Project Cost: \$ 827,506
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

All Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000694	2013	CST	STP	\$478,037	\$119,509	\$0	\$597,546
0001752	2013	PE	Other	\$2,000,000	\$500,000	\$0	\$2,500,000
0002911	2012	CST	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0003830	2012	CST	Other	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006120	2012	ALL	STP	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006121	2013	ALL	STP	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006122	2014	ALL	STP	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006123	2015	ALL	STP	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006127	2012	ALL	Safety	\$55,916,968	\$6,212,996	\$0	\$62,129,964
0006128	2013	ALL	Safety	\$57,217,362	\$6,357,485	\$0	\$63,574,847
0006129	2014	ALL	Safety	\$58,517,757	\$6,501,973	\$0	\$65,019,730
0006130	2015	ALL	Safety	\$59,818,152	\$6,646,461	\$0	\$66,464,613
0006134	2012	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006135	2013	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006136	2014	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006137	2015	ALL	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006148	2012	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006149	2013	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006150	2014	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006151	2015	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006162	2012	ALL	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006163	2013	ALL	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006164	2014	ALL	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006165	2015	ALL	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006169	2012	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006170	2013	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006171	2014	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006172	2015	ALL	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006176	2012	ALL	STP	\$80,000,000	\$20,000,000	\$0	\$100,000,000
0006177	2013	ALL	STP	\$80,000,000	\$20,000,000	\$0	\$100,000,000
0006178	2014	ALL	STP	\$80,000,000	\$20,000,000	\$0	\$100,000,000
0006179	2015	ALL	STP	\$80,000,000	\$20,000,000	\$0	\$100,000,000
0006183	2012	ALL	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006184	2013	ALL	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006185	2014	ALL	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006186	2015	ALL	STP	\$4,000,000	\$0	\$1,000,000	\$5,000,000
0006190	2012	ALL	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0006191	2013	ALL	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0006192	2014	ALL	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0006193	2015	ALL	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0006197	2012	ALL	Safety	\$4,313,100	\$0	\$0	\$4,313,100
0006198	2013	ALL	Safety	\$4,413,405	\$0	\$0	\$4,413,405
0006199	2014	ALL	Safety	\$4,513,709	\$0	\$0	\$4,513,709
0006200	2015	ALL	Safety	\$4,614,014	\$0	\$0	\$4,614,014
0006204	2012	ALL	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006205	2013	ALL	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006206	2014	ALL	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006207	2015	ALL	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006211	2012	ALL	Safety	\$4,313,100	\$0	\$0	\$4,313,100

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

0006212	2013	ALL	Safety	\$4,413,405	\$0	\$0	\$4,413,405
0006213	2014	ALL	Safety	\$4,513,709	\$0	\$0	\$4,513,709
0006214	2015	ALL	Safety	\$4,614,014	\$0	\$0	\$4,614,014
0006218	2012	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006219	2013	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006220	2014	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006221	2015	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006225	2012	ALL	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006226	2013	ALL	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006227	2014	ALL	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006228	2015	ALL	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006366	2014	CST	NHS	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0006367	2015	CST	NHS	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0006372	2012	CST	NHS	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0006373	2013	CST	NHS	\$150,513,568	\$37,628,392	\$0	\$188,141,960
0007496	2013	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007497	2014	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007498	2015	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007502	2012	ALL	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007503	2013	ALL	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007504	2014	ALL	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007505	2015	ALL	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007509	2012	ALL	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007552	2012	PE	HPP	\$1,799,800	\$449,950	\$0	\$2,249,750
0007697	2013	CST	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0007698	2014	CST	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0007699	2015	CST	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0008223	2012	ALL	Safety	\$1,560,000	\$0	\$0	\$1,560,000
0008323	2012	ALL	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008324	2013	ALL	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008325	2014	ALL	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008326	2015	ALL	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008330	2012	ALL	Safety	\$260,000	\$0	\$0	\$260,000
0008331	2013	ALL	Safety	\$260,000	\$0	\$0	\$260,000
0008332	2014	ALL	Safety	\$260,000	\$0	\$0	\$260,000
0008333	2015	ALL	Safety	\$260,000	\$0	\$0	\$260,000
0008557	2012	PE	CMAQ	\$1,040,000	\$260,000	\$0	\$1,300,000
0008558	2013	PE	CMAQ	\$1,120,000	\$0	\$280,000	\$1,400,000
0008639	2015	ALL	Safety	\$3,622,185	\$402,465	\$0	\$4,024,650
0008643	2012	ALL	Safety	\$3,385,956	\$376,217	\$0	\$3,762,173
0008644	2013	ALL	Safety	\$3,464,699	\$384,967	\$0	\$3,849,665
0008645	2014	ALL	Safety	\$3,543,442	\$393,716	\$0	\$3,937,158
0008694	2013	CST	Bond	\$0	\$4,215,000	\$0	\$4,215,000
0008694	2013	CST	Other	\$0	\$0	\$16,860,000	\$16,860,000
0009197	2012	CST	CMAQ	\$1,800,000	\$0	\$450,000	\$2,250,000
0009201	2012	CST	CMAQ	\$2,000,000	\$0	\$500,000	\$2,500,000
0009202	2013	CST	CMAQ	\$720,000	\$0	\$180,000	\$900,000
0009222	2013	ALL	Safety	\$560,000	\$0	\$0	\$560,000
0009223	2014	ALL	Safety	\$560,000	\$0	\$0	\$560,000
0009224	2015	ALL	Safety	\$560,000	\$0	\$0	\$560,000
0009326	2012	PE	STP	\$1,200,000	\$300,000	\$0	\$1,500,000
0009552	2012	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0009553	2013	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0009554	2014	PE	STP	\$280,000	\$70,000	\$0	\$350,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

0009555	2015	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0009570	2012	PE	Bridge	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0009571	2013	PE	Bridge	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0009572	2014	PE	Bridge	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0009573	2015	PE	Bridge	\$6,800,000	\$1,700,000	\$0	\$8,500,000
0009577	2015	PE	Other	\$2,000,000	\$500,000	\$0	\$2,500,000
0009579	2013	CST	Other	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0009580	2014	CST	Other	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0009581	2015	CST	Other	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0009584	2012	PE	STP	\$1,000,000	\$0	\$0	\$1,000,000
0009585	2013	PE	STP	\$1,000,000	\$0	\$0	\$1,000,000
0009586	2014	PE	STP	\$1,000,000	\$0	\$0	\$1,000,000
0009587	2015	PE	STP	\$1,000,000	\$0	\$0	\$1,000,000
0009590	2015	CST	CMAQ	\$960,000	\$240,000	\$0	\$1,200,000
0009593	2014	PE	CMAQ	\$7,040,000	\$0	\$1,760,000	\$8,800,000
0009594	2015	PE	CMAQ	\$7,040,000	\$0	\$1,760,000	\$8,800,000
0010148	2012	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0010149	2013	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0010150	2014	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0010151	2015	PE	STP	\$280,000	\$70,000	\$0	\$350,000
0010166	2012	PE	STP	\$80,000	\$20,000	\$0	\$100,000
0010167	2013	PE	STP	\$80,000	\$20,000	\$0	\$100,000
0010168	2014	PE	STP	\$80,000	\$20,000	\$0	\$100,000
0010169	2015	PE	STP	\$80,000	\$20,000	\$0	\$100,000
0010447	2014	PE	STP	\$1,697,933	\$424,483	\$0	\$2,122,416
0010501	2015	CST	CMAQ	\$10,000,000	\$0	\$2,500,000	\$12,500,000
0010502	2015	CST	CMAQ	\$400,000	\$100,000	\$0	\$500,000
0010556	2012	UTL	State	\$0	\$1,000,000	\$0	\$1,000,000
0010557	2012	UTL	State	\$0	\$3,800,000	\$0	\$3,800,000
M003374	2012	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M003375	2013	CST	STP	\$14,400,000	\$3,600,000	\$0	\$18,000,000
M003376	2014	CST	STP	\$14,400,000	\$3,600,000	\$0	\$18,000,000
M003377	2015	CST	STP	\$14,400,000	\$3,600,000	\$0	\$18,000,000
T003131	2012	CST	Transit	\$261,520	\$32,690	\$32,690	\$326,900
T003132	2012	CST	Transit	\$810,594	\$101,324	\$101,324	\$1,013,243
T003133	2012	CST	Transit	\$321,538	\$40,192	\$40,192	\$401,923
T003134	2012	CST	Transit	\$1,190,625	\$148,828	\$148,828	\$1,488,282
T003135	2012	CST	Transit	\$166,999	\$20,875	\$20,875	\$208,749
T003137	2012	CST	Transit	\$243,317	\$30,415	\$30,415	\$304,146
T003138	2013	CST	Transit	\$257,369	\$32,171	\$32,171	\$321,711
T003140	2013	CST	Transit	\$421,360	\$52,670	\$52,670	\$526,700
T003141	2013	CST	Transit	\$493,200	\$61,650	\$61,650	\$616,500
T003142	2013	CST	Transit	\$843,120	\$105,390	\$105,390	\$1,053,900
T003143	2013	CST	Transit	\$1,282,984	\$160,373	\$160,373	\$1,603,730
T003145	2013	CST	Transit	\$1,149,600	\$143,700	\$143,700	\$1,437,000
T003148	2012	CST	Transit	\$1,170,355	\$0	\$1,170,355	\$2,340,710
T003150	2012	CST	Transit	\$1,946,542	\$0	\$1,946,542	\$3,893,084
T003152	2012	CST	Transit	\$2,047,355	\$0	\$2,047,355	\$4,094,709
T003153	2012	CST	Transit	\$3,888,475	\$0	\$3,888,475	\$7,776,951
T003154	2012	CST	Transit	\$2,316,585	\$0	\$2,316,585	\$4,633,171
T003155	2012	CST	Transit	\$2,302,783	\$0	\$2,302,783	\$4,605,566
T003160	2013	CST	Transit	\$1,275,018	\$0	\$1,275,018	\$2,550,035
T003161	2013	CST	Transit	\$1,837,417	\$0	\$1,837,417	\$3,674,834

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

T003162	2013	CST	Transit	\$1,904,893	\$0	\$1,904,893	\$3,809,786
T003163	2013	CST	Transit	\$3,551,896	\$0	\$3,551,896	\$7,103,792
T003164	2013	CST	Transit	\$830,735	\$0	\$830,735	\$1,661,469
T003165	2013	CST	Transit	\$2,591,479	\$0	\$2,591,479	\$5,182,958
T003170	2012	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T003171	2013	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T003172	2012	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T003173	2013	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T003185	2012	CST	Transit	\$2,059,074	\$0	\$514,769	\$2,573,843
T003186	2013	CST	Transit	\$2,059,074	\$0	\$514,769	\$2,573,843
T003189	2012	CST	Transit	\$1,444,042	\$0	\$0	\$1,444,042
T003190	2013	CST	Transit	\$1,472,923	\$0	\$0	\$1,472,923
T003197	2012	CST	Transit	\$795,373	\$0	\$0	\$795,373
T003202	2013	CST	Transit	\$811,281	\$0	\$0	\$811,281
T003451	2014	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T003452	2014	CST	Transit	\$2,059,074	\$257,384	\$257,384	\$2,573,843
T003453	2014	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T003652	2014	CST	Transit	\$1,502,381	\$0	\$0	\$1,502,381
T003668	2014	CST	Transit	\$827,506	\$0	\$0	\$827,506
T003743	2012	CST	Transit	\$255,939	\$63,985	\$0	\$319,924
T003744	2012	CST	Transit	\$123,302	\$30,826	\$0	\$154,128
T003745	2012	CST	Transit	\$462,949	\$115,737	\$0	\$578,686
T003746	2012	CST	Transit	\$199,482	\$49,871	\$0	\$249,353
T003747	2012	CST	Transit	\$139,261	\$34,815	\$0	\$174,076
T003748	2012	CST	Transit	\$94,095	\$23,524	\$0	\$117,619
T003749	2012	CST	Transit	\$82,804	\$20,701	\$0	\$103,505
T003750	2012	CST	Transit	\$135,498	\$33,874	\$0	\$169,372
T003751	2012	CST	Transit	\$139,261	\$34,815	\$0	\$174,076
T003752	2012	CST	Transit	\$67,749	\$16,937	\$0	\$84,686
T003753	2012	CST	Transit	\$48,930	\$12,232	\$0	\$61,162
T003754	2012	CST	Transit	\$609,738	\$152,434	\$0	\$762,172
T003755	2013	CST	Transit	\$257,219	\$64,305	\$0	\$321,524
T003756	2013	CST	Transit	\$123,919	\$30,980	\$0	\$154,899
T003757	2013	CST	Transit	\$465,264	\$116,316	\$0	\$581,580
T003758	2013	CST	Transit	\$200,479	\$50,120	\$0	\$250,599
T003759	2013	CST	Transit	\$139,958	\$34,989	\$0	\$174,947
T003760	2013	CST	Transit	\$94,566	\$23,641	\$0	\$118,207
T003761	2013	CST	Transit	\$83,218	\$20,804	\$0	\$104,022
T003762	2013	CST	Transit	\$136,174	\$34,044	\$0	\$170,218
T003763	2013	CST	Transit	\$139,958	\$34,989	\$0	\$174,947
T003764	2013	CST	Transit	\$68,087	\$17,022	\$0	\$85,109
T003765	2013	CST	Transit	\$49,174	\$12,294	\$0	\$61,468
T003766	2013	CST	Transit	\$612,786	\$153,197	\$0	\$765,983
T003767	2014	CST	Transit	\$270,080	\$67,520	\$0	\$337,600
T003768	2014	CST	Transit	\$130,115	\$32,529	\$0	\$162,644
T003769	2014	CST	Transit	\$488,527	\$122,132	\$0	\$610,659
T003770	2014	CST	Transit	\$210,503	\$52,626	\$0	\$263,129
T003771	2014	CST	Transit	\$146,955	\$36,739	\$0	\$183,694
T003772	2014	CST	Transit	\$99,294	\$24,824	\$0	\$124,118
T003773	2014	CST	Transit	\$87,379	\$21,845	\$0	\$109,224
T003774	2014	CST	Transit	\$142,983	\$35,746	\$0	\$178,729
T003775	2014	CST	Transit	\$146,955	\$36,739	\$0	\$183,694
T003776	2014	CST	Transit	\$71,492	\$17,873	\$0	\$89,365
T003777	2014	CST	Transit	\$51,633	\$12,908	\$0	\$64,541

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

T003778	2014	CST	Transit	\$643,426	\$160,856	\$0	\$804,282
T003956	2012	CST	Transit	\$247,962	\$0	\$247,962	\$495,924
T003957	2013	CST	Transit	\$320,703	\$0	\$320,703	\$641,407
T003958	2014	CST	Transit	\$364,525	\$0	\$364,525	\$729,050
T003959	2015	CST	Transit	\$473,900	\$0	\$473,900	\$947,800
T003960	2012	CST	Transit	\$2,025,744	\$0	\$2,025,744	\$4,051,487
T003961	2013	CST	Transit	\$116,548	\$0	\$116,548	\$233,096
T003962	2014	CST	Transit	\$297,795	\$0	\$297,795	\$595,589
T003963	2015	CST	Transit	\$1,894,843	\$0	\$1,894,843	\$3,789,686
T003964	2012	CST	Transit	\$3,454,215	\$0	\$3,454,215	\$6,908,429
T003965	2013	CST	Transit	\$3,454,215	\$0	\$3,454,215	\$6,908,429
T003966	2014	CST	Transit	\$3,482,445	\$0	\$3,482,445	\$6,964,889
T003967	2015	CST	Transit	\$3,524,715	\$0	\$3,524,715	\$7,049,429
T003968	2012	CST	Transit	\$1,270,118	\$158,765	\$158,765	\$1,587,647
T003969	2013	CST	Transit	\$1,270,118	\$158,765	\$158,765	\$1,587,647
T003970	2014	CST	Transit	\$652,560	\$81,570	\$81,570	\$815,700
T003971	2015	CST	Transit	\$2,343,600	\$292,950	\$292,950	\$2,929,500
T003972	2012	CST	Transit	\$227,057	\$56,764	\$0	\$283,821
T003973	2012	CST	Transit	\$107,243	\$26,811	\$0	\$134,054
T003974	2012	CST	Transit	\$173,501	\$43,375	\$0	\$216,876
T003975	2012	CST	Transit	\$121,123	\$30,281	\$0	\$151,404
T003976	2012	CST	Transit	\$81,840	\$20,460	\$0	\$102,300
T003977	2012	CST	Transit	\$72,019	\$18,005	\$0	\$90,024
T003978	2012	CST	Transit	\$117,850	\$29,462	\$0	\$147,312
T003979	2012	CST	Transit	\$121,123	\$30,281	\$0	\$151,404
T003980	2012	CST	Transit	\$58,925	\$14,731	\$0	\$73,656
T003981	2012	CST	Transit	\$42,557	\$10,639	\$0	\$53,196
T003982	2012	CST	Transit	\$530,324	\$132,581	\$0	\$662,905
T003983	2012	CST	Transit	\$711,550	\$0	\$711,550	\$1,423,100
T003984	2013	CST	Transit	\$711,550	\$0	\$711,550	\$1,423,100
T003985	2014	CST	Transit	\$711,550	\$0	\$711,550	\$1,423,100
T003986	2015	CST	Transit	\$711,550	\$0	\$711,550	\$1,423,100
T003987	2012	CST	Transit	\$197,184	\$24,648	\$24,648	\$246,480
T003988	2013	CST	Transit	\$197,184	\$24,648	\$24,648	\$246,480
T003989	2014	CST	Transit	\$320,026	\$40,003	\$40,003	\$400,033
T003990	2015	CST	Transit	\$799,456	\$99,932	\$99,932	\$999,320
T003991	2012	CST	Transit	\$2,075,452	\$0	\$2,075,452	\$4,150,904
T003992	2013	CST	Transit	\$1,883,860	\$0	\$1,883,860	\$3,767,720
T003993	2014	CST	Transit	\$4,157,710	\$0	\$4,157,710	\$8,315,420
T003994	2015	CST	Transit	\$4,340,361	\$0	\$4,340,361	\$8,680,721
T003995	2012	CST	Transit	\$2,691,035	\$0	\$2,691,035	\$5,382,069
T003996	2013	CST	Transit	\$2,590,037	\$0	\$2,590,037	\$5,180,074
T003997	2014	CST	Transit	\$2,402,511	\$0	\$2,402,511	\$4,805,021
T003998	2015	CST	Transit	\$2,240,546	\$0	\$2,240,546	\$4,481,091
T003999	2012	CST	Transit	\$1,577,246	\$197,156	\$197,156	\$1,971,558
T004000	2013	CST	Transit	\$2,012,720	\$251,590	\$251,590	\$2,515,900
T004001	2014	CST	Transit	\$1,594,480	\$199,310	\$199,310	\$1,993,100
T004002	2015	CST	Transit	\$1,656,160	\$207,020	\$207,020	\$2,070,200
T004003	2012	CST	Transit	\$563,200	\$70,400	\$70,400	\$704,000
T004004	2013	CST	Transit	\$1,149,600	\$143,700	\$143,700	\$1,437,000
T004005	2014	CST	Transit	\$234,320	\$29,290	\$29,290	\$292,900
T004006	2015	CST	Transit	\$587,520	\$73,440	\$73,440	\$734,400
T004007	2012	CST	Transit	\$1,347,554	\$0	\$1,347,554	\$2,695,107

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

T004008	2013	CST	Transit	\$1,352,980	\$0	\$1,352,980	\$2,705,959
T004009	2014	CST	Transit	\$1,328,193	\$0	\$1,328,193	\$2,656,385
T004010	2012	CST	Transit	\$224,160	\$56,040	\$0	\$280,200
T004011	2013	CST	Transit	\$228,800	\$57,200	\$0	\$286,000
T004013	2014	CST	Transit	\$232,400	\$58,100	\$0	\$290,500
T004016	2015	CST	Transit	\$422,320	\$105,580	\$0	\$527,900
T004017	2015	CST	Transit	\$1,359,304	\$0	\$1,359,304	\$2,718,607
T004061	2015	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T004062	2015	CST	Transit	\$2,059,074	\$257,384	\$257,384	\$2,573,843
T004063	2015	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T004114	2015	CST	Transit	\$270,080	\$67,520	\$0	\$337,600
T004115	2015	CST	Transit	\$130,115	\$32,529	\$0	\$162,644
T004116	2015	CST	Transit	\$488,527	\$122,132	\$0	\$610,659
T004117	2015	CST	Transit	\$210,503	\$52,626	\$0	\$263,129
T004118	2015	CST	Transit	\$146,955	\$36,739	\$0	\$183,694
T004119	2015	CST	Transit	\$99,294	\$24,824	\$0	\$124,118
T004120	2015	CST	Transit	\$87,379	\$21,845	\$0	\$109,224
T004121	2015	CST	Transit	\$142,983	\$35,746	\$0	\$178,729
T004122	2015	CST	Transit	\$146,955	\$36,739	\$0	\$183,694
T004123	2015	CST	Transit	\$71,492	\$17,873	\$0	\$89,365
T004124	2015	CST	Transit	\$51,633	\$12,908	\$0	\$64,541
T004125	2015	CST	Transit	\$643,426	\$160,856	\$0	\$804,282
T004130	2015	CST	Transit	\$1,201,905	\$300,476	\$0	\$1,502,381
T004133	2015	CST	Transit	\$662,005	\$165,501	\$0	\$827,506
				<i>\$1,942,825,067</i>	<i>\$382,500,436</i>	<i>\$127,334,650</i>	<i>\$2,452,660,152</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Appling

Project: **0001216** Type Work: Replace Bridge

Descp: SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW & WILLIAMS CREEK

Length: 1.56

Total Project Cost: \$ 27,430,980

Total Project Authorizations: \$ 1,429,835

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2002	\$999,868	\$249,967	\$0	\$1,249,835
ROW	Bridge	2011	\$144,000	\$36,000	\$0	\$180,000
CST	Bridge	2015	\$20,536,916	\$5,134,229	\$0	\$25,671,145
UTL	Local	2015	\$0	\$0	\$330,000	\$330,000

Also in Toombs County

Project: **0005963** Type Work: Replace Bridge

Descp: CR 575 ZOAR ROAD @ BIG SATILLA CREEK

Length: 0.30

Total Project Cost: \$ 2,108,773

Total Project Authorizations: \$ 593,999

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$475,199	\$118,800	\$0	\$593,999
ROW	Local	2012	\$0	\$0	\$36,720	\$36,720
CST	Bridge	2014	\$1,113,464	\$278,366	\$0	\$1,391,831
UTL	Local	2014	\$0	\$0	\$86,223	\$86,223

Also in Jeff Davis County

Project: **0008063** Type Work: TE-Landscape/Beautify

Descp: BAXLEY DOWNTOWN STREETSCAPE & WELCOME CENTER - PHASE II

Length: 1.23

Total Project Cost: \$ 313,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$250,400	\$0	\$62,600	\$313,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0008976** Type Work: TE-Landscape/Beautify

Descp: ALTAMAHA TECHNICAL COLLEGE LANDSCAPE IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 106,250

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$85,000	\$0	\$21,250	\$106,250

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009866** Type Work: Roundabout

Descp: SR 15 @ SR 203

Length: 0.50

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2013	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010426** Type Work: Guardrail
 Descp: CR 537/TEN MILE ROAD @ 3 LOCS IN APPLING COUNTY
 Length: 1.04

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$40,000	\$0	\$0	\$40,000
CST	Safety	2013	\$118,000	\$0	\$0	\$118,000

Total Project Cost: \$ 158,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **0010427** Type Work: Shoulder Work
 Descp: CR 591/BEN CARTER RD FM S OF DUNNS LAKE RD TO TEN MILE CREEK
 Length: 1.83

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$36,000	\$4,000	\$0	\$40,000
CST	Safety	2013	\$333,000	\$37,000	\$0	\$370,000

Total Project Cost: \$ 410,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **531340-** Type Work: Replace Bridge
 Descp: CR 305 @ BIG SATILLA CREEK @ APPLING-PIERCE COUNTY LINE
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$311,423	\$77,856	\$0	\$389,279
ROW	Local	2014	\$0	\$0	\$31,200	\$31,200
CST	Bridge	After 2015	\$2,899,840	\$724,960	\$0	\$3,624,799

Total Project Cost: \$ 4,045,278
 Total Project Authorizations: \$ 389,279

Also in Pierce County

Project: **M004226** Type Work: Resurface & Maintenance
 Descp: SR 4 FM CR 1/NAI LS FERRY RD/APPLING TO ALTAMAHA RIVER/TOOMBS
 Length: 10.91

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$3,771,642	\$942,911	\$0	\$4,714,553

Total Project Cost: \$ 4,714,553
 Total Project Authorizations: \$ 4,714,553

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Also in Toombs County

Project: **M004283** Type Work: Resurface & Maintenance
 Descp: SR 27 FROM JEFF DAVIS CO LINE TO S OF CR 30/MOODY ALTMAN RD
 Length: 8.57

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$3,502,960	\$875,740	\$0	\$4,378,700

Total Project Cost: \$ 4,378,700
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Applying Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0001216	2015	CST	Bridge	\$2,669,799	\$667,450	\$0	\$3,337,249
0001216	2015	UTL	Local	\$0	\$0	\$42,900	\$42,900
0005963	2012	ROW	Local	\$0	\$0	\$20,930	\$20,930
0005963	2014	CST	Bridge	\$634,675	\$158,669	\$0	\$793,343
0005963	2014	UTL	Local	\$0	\$0	\$49,147	\$49,147
531340-	2014	ROW	Local	\$0	\$0	\$15,600	\$15,600
				\$3,304,474	\$826,118	\$128,577	\$4,259,170

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bacon

Project: **M004225** Type Work: Resurface & Maintenance

Descp: SR 19 FROM SR 4/US 1 TO APPLING COUNTY
LINE

Length: 6.79

Total Project Cost: \$ 1,210,267

Total Project Authorizations: \$ 1,210,267

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$968,214	\$242,053	\$0	\$1,210,267

Project: **M004391** Type Work: Resurface & Maintenance

Descp: SR 32 FROM COFFEE COUNTY LINE TO CR
316/3RD STREET

Length: 4.63

Total Project Cost: \$ 1,150,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$920,000	\$230,000	\$0	\$1,150,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Baker

Project: **0007153** Type Work: Replace Bridge
 Descp: SR 200 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Total Project Cost: \$ 6,036,697
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$309,653	\$77,413	\$0	\$387,066
ROW	Bridge	2014	\$26,233	\$6,558	\$0	\$32,791
CST	Bridge	After 2015	\$4,273,518	\$1,068,380	\$0	\$5,341,898
UTL	Bridge	After 2015	\$219,953	\$54,988	\$0	\$274,942

Project: **0007154** Type Work: Replace Bridge
 Descp: SR 216 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Total Project Cost: \$ 4,911,972
 Total Project Authorizations: \$ 244,728

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$195,782	\$48,946	\$0	\$244,728
ROW	Bridge	2013	\$58,679	\$14,670	\$0	\$73,348
CST	Bridge	2015	\$3,675,117	\$918,779	\$0	\$4,593,896

Project: **0010012** Type Work: Sidewalks
 Descp: BAKER COUNTY SCHOOL SYSTEM - BEARS WAY
 - SRTS

Length: 0.00

Total Project Cost: \$ 234,350
 Total Project Authorizations: \$ 140,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$140,000	\$0	\$0	\$140,000
CST	Safety	2013	\$94,350	\$0	\$0	\$94,350

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Baker Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007153	2012	PE	Bridge	\$309,653	\$77,413	\$0	\$387,066
0007153	2014	ROW	Bridge	\$26,233	\$6,558	\$0	\$32,791
0007154	2013	ROW	Bridge	\$58,679	\$14,670	\$0	\$73,348
0007154	2015	CST	Bridge	\$3,675,117	\$918,779	\$0	\$4,593,896
				\$4,069,681	\$1,017,420	\$0	\$5,087,101

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Baldwin

Project: **0004527** Type Work: Intersection Improvement

Descp: SR 243/US 441 @ CR 466/SWINT & CS
670/CARAKER/MILLEDGEVILLE
Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2013	\$138,943	\$15,438	\$0	\$154,381

Total Project Cost: \$ 154,381

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0007362** Type Work: Signals

Descp: SR 22;SR 29;SR 49;SR 243;CS 546&CS 578 @16
LOC IN BALDWIN CO
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$44,000	\$11,000	\$0	\$55,000
ROW	STP	2012	\$87,000	\$0	\$0	\$87,000
CST	STP	After 2015	\$1,355,568	\$0	\$0	\$1,355,568

Total Project Cost: \$ 1,497,568

Total Project Authorizations: \$ 55,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Project: **0007531** Type Work: New Construction

Descp: EAST GREENE STREET EXTENSION IN
MILLEDGEVILLE
Lanes: Exist. 0 Prop. 2 Length: 0.28

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2008	\$11,562	\$0	\$2,891	\$14,453
PE	HPP	2008	\$68,438	\$0	\$17,110	\$85,548
CST	HPP	2012	\$279,960	\$0	\$135,353	\$415,313

Total Project Cost: \$ 515,313

Total Project Authorizations: \$ 100,000

Project: **0008978** Type Work: TE-Bike/Ped Facility

Descp: HISTORIC DOWNTOWN MILLEDGEVILLE
STREETSCAPE - PHASE III
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$300,000	\$0	\$75,000	\$375,000

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0010455** Type Work: Bicycle/Ped. Facility

Descp: BALDWIN COUNTY SCHOOL SYSTEM @ 5
SCHOOLS - SRTS
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2015	\$160,000	\$0	\$0	\$160,000
CST	Safety	After 2015	\$499,977	\$0	\$0	\$499,977

Total Project Cost: \$ 659,977

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

<i>Project: 231450- Type Work: Widening</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SR 49 FM JUST W. OF FELTON RD TO EAST OF MILLEDGEVILLE BYP Lanes: Exist. 2 Prop. 4 Length: 2.80</i>	PE	NHS	1998	\$598,040	\$149,510	\$0	\$747,550
	ROW	NHS	2013	\$2,963,059	\$740,765	\$0	\$3,703,824
	CST	NHS	After 2015	\$7,639,681	\$1,909,920	\$0	\$9,549,602

Total Project Cost: \$ 14,000,976

Total Project Authorizations: \$ 747,550

Baldwin Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007531	2012	CST	HPP	\$279,960	\$0	\$135,353	\$415,313
231450-	2013	ROW	NHS	\$2,963,059	\$740,765	\$0	\$3,703,824
				\$3,243,019	\$740,765	\$135,353	\$4,119,137

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Banks

Project: **0007155** Type Work: Replace Bridge

Descp: SR 98 @ GROVE CREEK

Length: 0.40

Total Project Cost: \$ 5,079,945

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$257,709	\$64,427	\$0	\$322,136
ROW	Bridge	2014	\$41,973	\$10,493	\$0	\$52,466
CST	Bridge	After 2015	\$3,486,902	\$871,725	\$0	\$4,358,627
UTL	Bridge	After 2015	\$277,373	\$69,343	\$0	\$346,716

Project: **0007156** Type Work: Replace Bridge

Descp: SR 98 @ HICKORY LEVEL CREEK

Length: 0.40

Total Project Cost: \$ 4,903,210

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$257,709	\$64,427	\$0	\$322,136
ROW	Bridge	2014	\$18,888	\$4,722	\$0	\$23,610
CST	Bridge	After 2015	\$3,486,902	\$871,725	\$0	\$4,358,627
UTL	Bridge	After 2015	\$159,070	\$39,768	\$0	\$198,837

Project: **0007157** Type Work: Replace Bridge

Descp: SR 323 @ GROVE CREEK 6.5 MI WEST OF HOMER

Length: 0.40

Total Project Cost: \$ 4,185,815

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$216,415	\$54,104	\$0	\$270,519
ROW	Bridge	2014	\$46,563	\$11,641	\$0	\$58,204
CST	Bridge	After 2015	\$2,928,188	\$732,047	\$0	\$3,660,235
UTL	Bridge	After 2015	\$157,485	\$39,371	\$0	\$196,856

Project: **0007158** Type Work: Replace Bridge

Descp: SR 63 @ MIDDLE FORK BROAD RIVER

Length: 0.40

Total Project Cost: \$ 6,357,863

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$334,396	\$83,599	\$0	\$417,995
ROW	Bridge	2014	\$24,265	\$6,066	\$0	\$30,331
CST	Bridge	After 2015	\$4,524,512	\$1,131,128	\$0	\$5,655,640
UTL	Bridge	After 2015	\$203,117	\$50,779	\$0	\$253,897

Project: **0009893** Type Work: RRX Warning Device

Descp: CR 141/WYNN SHOALS ROAD @ NS #717635M

Length: 0.40

Total Project Cost: \$ 204,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$204,000	\$0	\$0	\$204,000

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009930** Type Work: Roundabout

Descp: SR 51 @ SR 63

Length: 0.26

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Banks Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007155	2012	PE	Bridge	\$257,709	\$64,427	\$0	\$322,136
0007155	2014	ROW	Bridge	\$41,973	\$10,493	\$0	\$52,466
0007156	2012	PE	Bridge	\$257,709	\$64,427	\$0	\$322,136
0007156	2014	ROW	Bridge	\$18,888	\$4,722	\$0	\$23,610
0007157	2012	PE	Bridge	\$216,415	\$54,104	\$0	\$270,519
0007157	2014	ROW	Bridge	\$46,563	\$11,641	\$0	\$58,204
0007158	2012	PE	Bridge	\$334,396	\$83,599	\$0	\$417,995
0007158	2014	ROW	Bridge	\$24,265	\$6,066	\$0	\$30,331
				<i>\$1,197,917</i>	<i>\$299,479</i>	<i>\$0</i>	<i>\$1,497,397</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Barrow

Project: **T002953** Type Work: Transit Projects

Descp: FY 2012 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 45,404

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$36,323	\$0	\$9,081	\$45,404

Project: **T002954** Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$37,050	\$0	\$9,262	\$46,312

Project: **T003624** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$37,050	\$0	\$9,262	\$46,312

Project: **T004075** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$37,050	\$4,631	\$4,631	\$46,312

Barrow Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
T002953	2012	CST	Transit	\$36,323	\$0	\$9,081	\$45,404
T002954	2013	CST	Transit	\$37,050	\$0	\$9,262	\$46,312
T003624	2014	CST	Transit	\$37,050	\$0	\$9,262	\$46,312
T004075	2015	CST	Transit	\$37,050	\$4,631	\$4,631	\$46,312
				\$147,472	\$4,631	\$32,236	\$184,340

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bartow

Project: **0007456** Type Work: Pedestrian Crossings

Descp: SR 2 @ 1 LOC; SR 3 @13 LOCS; SR 5 @ 1 LOC IN
BARTOW & FANNIN

Length: 0.00

Total Project Cost: \$ 563,081

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Fannin County

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$0	\$0	\$0	\$0
ROW	Safety	2012	\$152,032	\$16,892	\$0	\$168,924
CST	Safety	2012	\$354,741	\$39,416	\$0	\$394,157

Project: **0007494** Type Work: Widening

Descp: CR 343/DOUTHIT FERRY RD FM OLD ALABAMA
RD TO SR 61/SR 113

Lanes: Exist. 2 Prop. 4 Length: 2.43

Total Project Cost: \$ 16,441,048

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2012	\$0	\$0	\$1,126,162	\$1,126,162
PE	STP	2012	\$45,047	\$11,262	\$0	\$56,308
ROW	Local	2015	\$0	\$0	\$1,000,000	\$1,000,000
CST	STP	After 2015	\$11,406,862	\$2,851,716	\$0	\$14,258,578

Project: **0008067** Type Work: TE-Bike/Ped Facility

Descp: LEAKE MOUNDS-ETOWAH RIVERWALK LINK

Length: 1.85

Total Project Cost: \$ 938,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$750,400	\$0	\$187,600	\$938,000

Project: **0009838** Type Work: Roundabout

Descp: SR 293 @ CR 155/GRASSDALE ROAD

Length: 0.40

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0009840** Type Work: Roundabout

Descp: SR 293 @ CR 134/HAMILTON CROSSING ROAD

Length: 0.40

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009860** Type Work: Replace Bridge

Descp: SR 3/US 41 @ CR 122/OLD HWY 41

Length: 0.40

Total Project Cost: \$ 679,547

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
ROW	Bridge	2015	\$44,163	\$11,041	\$0	\$55,204
CST	Bridge	After 2015	\$459,474	\$114,869	\$0	\$574,343

Project: **0010189** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 21 CS
LOC IN BARTOW COUNTY

Length: 0.00

Total Project Cost: \$ 61,723

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$61,723	\$0	\$0	\$61,723

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **621350-** Type Work: Widening

Descp: SR 20 FM I-75 TO SR 61/US 411 PART
RELOCATION

Lanes: Exist. 2 Prop. 4 Length: 2.20

Total Project Cost: \$ 30,534,792

Total Project Authorizations: \$ 15,254,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1992	\$71,200	\$17,800	\$0	\$89,000
ROW	STP	2000	\$900,000	\$225,000	\$0	\$1,125,000
ROW	STP	2011	\$11,232,000	\$2,808,000	\$0	\$14,040,000
CST	STP	2013	\$12,224,634	\$3,056,158	\$0	\$15,280,792

Project: **621440-** Type Work: Widening

Descp: SR 113 FM CR 31 TO RICHLAND CREEK @ OLD
ALA RD RELOC -PH III

Lanes: Exist. 2 Prop. 4 Length: 2.90

Total Project Cost: \$ 20,285,079

Total Project Authorizations: \$ 4,370,493

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1998	\$1,256,394	\$314,099	\$0	\$1,570,493
ROW	STP	2008	\$2,240,000	\$560,000	\$0	\$2,800,000
CST	STP	2013	\$12,731,669	\$3,182,917	\$0	\$15,914,587

Project: **621445-** Type Work: Bridge Rehab

Descp: SR 113 @ RACCOON CREEK

Lanes: Exist. 2 Prop. 4 Length: 0.05

Total Project Cost: \$ 947,969

Total Project Authorizations: \$ 119,626

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	1993	\$95,700	\$23,925	\$0	\$119,626
CST	Bridge	2013	\$662,675	\$165,669	\$0	\$828,343

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **641870-** Type Work: Intersection Improvement

Descp: SR 293 @ CR 155/GRASSDALE RD

Length: 0.26

Total Project Cost: \$ 1,085,728

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$81,600	\$20,400	\$0	\$102,000
ROW	STP	2015	\$497,350	\$124,337	\$0	\$621,687
CST	STP	After 2015	\$289,633	\$72,408	\$0	\$362,041

Project: **661950-** Type Work: New Construction

Descp: US 411 RELOC FM SR 3/US 41 TO I-75; INCL I-75 INTERCHANGE

Lanes: Exist. 0 Prop. 4 Length: 20.37

Total Project Cost: \$ 228,161,793

Total Project Authorizations: \$ 24,949,504

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1993	\$0	\$42,000	\$0	\$42,000
PE	NHS	2004	\$17,177,857	\$4,294,464	\$0	\$21,472,322
ROW	State	1990	\$0	\$1,930,798	\$0	\$1,930,798
ROW	NHS	2008	\$1,203,507	\$300,877	\$0	\$1,504,384
ROW	HPP	2012	\$3,644,028	\$911,007	\$0	\$4,555,035
ROW	HPP	2012	\$12,243,936	\$3,060,984	\$0	\$15,304,920
ROW	HPP	2012	\$855,472	\$213,868	\$0	\$1,069,340
ROW	HPP	2012	\$2,874,388	\$0	\$790,457	\$3,664,845
ROW	NHS	2015	\$6,256,261	\$1,564,065	\$0	\$7,820,326
CST	NHS	After 2015	\$130,715,287	\$32,678,822	\$0	\$163,394,109
UTL	NHS	After 2015	\$5,922,973	\$1,480,743	\$0	\$7,403,716

Project: **M004324** Type Work: Resurface & Maintenance

Descp: I-75 FROM SR 61/BARTOW TO SR 156/GORDON

Length: 21.70

Total Project Cost: \$ 22,412,508

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2012	\$20,171,257	\$2,241,251	\$0	\$22,412,508

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Gordon County

Project: **M004450** Type Work: Resurface & Maintenance

Descp: SR 61 FM 0.04 MI W OF CS 830/LEAKE ST TO 0.07 MI N OF SR 20

Length: 3.19

Total Project Cost: \$ 1,074,730

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$859,784	\$214,946	\$0	\$1,074,730

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **T003061** Type Work: Transit Projects

Descp: FY 2012 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,010

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$32,008	\$0	\$8,002	\$40,010

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003062 Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,810

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$32,648	\$0	\$8,162	\$40,810

Project: T003625 Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,810

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$32,648	\$0	\$8,162	\$40,810

Project: T004076 Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,810

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$32,648	\$4,081	\$4,081	\$40,810

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bartow Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007494	2012	PE	STP	\$45,047	\$11,262	\$0	\$56,308
0007494	2012	PE	Local	\$0	\$0	\$1,126,162	\$1,126,162
0007494	2015	ROW	Local	\$0	\$0	\$1,000,000	\$1,000,000
0009860	2015	ROW	Bridge	\$44,163	\$11,041	\$0	\$55,204
621350-	2013	CST	STP	\$12,224,634	\$3,056,158	\$0	\$15,280,792
621440-	2013	CST	STP	\$12,731,669	\$3,182,917	\$0	\$15,914,587
621445-	2013	CST	Bridge	\$662,675	\$165,669	\$0	\$828,343
641870-	2012	PE	STP	\$81,600	\$20,400	\$0	\$102,000
641870-	2015	ROW	STP	\$497,350	\$124,337	\$0	\$621,687
661950-	2012	ROW	HPP	\$2,874,388	\$0	\$790,457	\$3,664,845
661950-	2012	ROW	HPP	\$855,472	\$213,868	\$0	\$1,069,340
661950-	2015	ROW	NHS	\$6,256,261	\$1,564,065	\$0	\$7,820,326
661950-	2012	ROW	HPP	\$12,243,936	\$3,060,984	\$0	\$15,304,920
661950-	2012	ROW	HPP	\$3,644,028	\$911,007	\$0	\$4,555,035
T003061	2012	CST	Transit	\$32,008	\$0	\$8,002	\$40,010
T003062	2013	CST	Transit	\$32,648	\$0	\$8,162	\$40,810
T003625	2014	CST	Transit	\$32,648	\$0	\$8,162	\$40,810
T004076	2015	CST	Transit	\$32,648	\$4,081	\$4,081	\$40,810
				\$52,291,174	\$12,325,789	\$2,945,026	\$67,561,989

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Ben Hill

Project: **0006529** Type Work: TE-Bike/Ped Facility

Descp: JEFFERSON DAVIS HERITAGE TRAIL

Length: 0.00

Total Project Cost: \$ 416,250

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: *TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015*

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$333,000	\$0	\$83,250	\$416,250

Project: **0007627** Type Work: Historic Preservation

Descp: PRESERVATION OF 1906 AB&A RAILROAD BUILDING IN FITZGERALD

Length: 0.00

Total Project Cost: \$ 562,439

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2014	\$449,951	\$0	\$112,488	\$562,439

Project: **0008982** Type Work: TE-Bike/Ped Facility

Descp: FITZGERALD STREETScape REVITALIZATION - PHASE III

Length: 0.00

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: *TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015*

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$500,000	\$0	\$125,000	\$625,000

Ben Hill Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007627	2014	CST	HPP	\$449,951	\$0	\$112,488	\$562,439
				\$449,951	\$0	\$112,488	\$562,439

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Berrien

Project: **0008983** Type Work: TE-Bike/Ped Facility

Descp: BERRIEN COUNTY PEDESTRIAN FACILITIES

Length: 0.00

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$200,000	\$0	\$50,000	\$250,000

Project: **0008985** Type Work: TE-Bike/Ped Facility

Descp: RAY CITY DOWNTOWN PEDESTRIAN IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 125,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$100,000	\$0	\$25,000	\$125,000

Project: **0010117** Type Work: Signals

Descp: SR 11 @ SR 125; @ SR 168 & @ CS 798 - SIGNAL UPGRADES

Length: 1.20

Total Project Cost: \$ 588,600

Total Project Authorizations: \$ 150,000

Uses Lump Sum Bank: **TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$150,000	\$0	\$0	\$150,000
ROW	STP	2012	\$81,600	\$0	\$0	\$81,600
CST	STP	2013	\$357,000	\$0	\$0	\$357,000

Project: **T003208** Type Work: Transit Projects

Descp: FY 2012 SECTION 5311 OPERATING BERRIEN

Length: 0.00

Total Project Cost: \$ 120,265

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$60,133	\$0	\$60,133	\$120,265

Project: **T003209** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING BERRIEN

Length: 0.00

Total Project Cost: \$ 120,265

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$60,133	\$0	\$60,133	\$120,265

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003211** Type Work: Transit Projects
 Descp: FY 2012 SECTION 5311 CAPITAL BERRIEN

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$0	\$0	\$0	\$0

Length: 0.00

Total Project Cost: \$ 0
 Total Project Authorizations: \$ 0

Project: **T003212** Type Work: Transit Projects
 Descp: FY 2013 SECTION 5311 CAPITAL BERRIEN

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$35,680	\$4,460	\$4,460	\$44,600

Length: 0.00

Total Project Cost: \$ 44,600
 Total Project Authorizations: \$ 0

Project: **T003698** Type Work: Transit Projects
 Descp: FY 2014 SECTION 5311 OPERATING BERRIEN

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$60,133	\$0	\$60,133	\$120,266

Length: 0.00

Total Project Cost: \$ 120,266
 Total Project Authorizations: \$ 0

Project: **T003699** Type Work: Transit Projects
 Descp: FY 2014 SECTION 5311 CAPITAL BERRIEN

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$35,680	\$4,460	\$4,460	\$44,600

Length: 0.00

Total Project Cost: \$ 44,600
 Total Project Authorizations: \$ 0

Project: **T004110** Type Work: Transit Projects
 Descp: FY 2015 SECTION 5311 OPERATING BERRIEN

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$60,133	\$0	\$60,133	\$120,266

Length: 0.00

Total Project Cost: \$ 120,266
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T004111** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL BERRIEN

Length: 0.00

Total Project Cost: \$ 44,600

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$35,680	\$4,460	\$4,460	\$44,600

Berrien Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
T003208	2012	CST	Transit	\$60,133	\$0	\$60,133	\$120,265
T003209	2013	CST	Transit	\$60,133	\$0	\$60,133	\$120,265
T003211	2012	CST	Transit	\$0	\$0	\$0	\$0
T003212	2013	CST	Transit	\$35,680	\$4,460	\$4,460	\$44,600
T003698	2014	CST	Transit	\$60,133	\$0	\$60,133	\$120,266
T003699	2014	CST	Transit	\$35,680	\$4,460	\$4,460	\$44,600
T004110	2015	CST	Transit	\$60,133	\$0	\$60,133	\$120,266
T004111	2015	CST	Transit	\$35,680	\$4,460	\$4,460	\$44,600
				\$347,571	\$13,380	\$253,911	\$614,862

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bleckley

Project: **0003625** Type Work: Widening

Descp: SR 87 FM 0.2 MI N OF CR 141/FOSKEY RD TO CR 166/DYKES CIRCLE

Lanes: Exist. 2 Prop. 4 Length: 4.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$509,849	\$127,462	\$0	\$637,311
ROW	STP	2013	\$1,706,256	\$426,564	\$0	\$2,132,820
CST	STP	After 2015	\$13,465,960	\$3,366,490	\$0	\$16,832,450

Total Project Cost: \$ 19,602,582

Total Project Authorizations: \$ 637,311

Project: **M004189** Type Work: Signing

Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY & EMANUEL COUNTY

Length: 4.80

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2010	\$200,000	\$0	\$0	\$200,000
CST	IM	2015	\$1,700,000	\$0	\$0	\$1,700,000

Total Project Cost: \$ 1,900,000

Total Project Authorizations: \$ 200,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Emanuel, Laurens, Treutlen County

Bleckley Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003625	2013	ROW	STP	\$1,706,256	\$426,564	\$0	\$2,132,820
				\$1,706,256	\$426,564	\$0	\$2,132,820

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Brantley

Project: **0007161** Type Work: Replace Bridge

Descp: SR 32 @ LITTLE SATILLA RIVER OVERFLOW

Length: 0.40

Total Project Cost: \$ 1,629,955

Total Project Authorizations: \$ 150,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	2014	\$58,018	\$14,505	\$0	\$72,523
CST	Bridge	After 2015	\$1,125,945	\$281,486	\$0	\$1,407,432

Project: **M004264** Type Work: Resurface & Maintenance

Descp: SR 110 FROM SR 25/CAMDEN TO SR 520/US 82/BRANTLEY

Length: 13.54

Total Project Cost: \$ 2,115,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,692,000	\$423,000	\$0	\$2,115,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Camden County

Project: **M004285** Type Work: Resurface & Maintenance

Descp: SR 15 FROM N OF SR 4/US 1/CHARLTON TO SATILLA RIVER/BRANTLEY

Length: 15.67

Total Project Cost: \$ 4,233,525

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$3,386,820	\$846,705	\$0	\$4,233,525

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Charlton County

Brantley Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007161	2014	ROW	Bridge	\$58,018	\$14,505	\$0	\$72,523
				\$58,018	\$14,505	\$0	\$72,523

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Brooks

Project: **0000543** Type Work: Widening

Descp: SR 133 FM CR 276/TROUPEVILLE RD TO CR 10/PAULINE CHURCH RD

Lanes: Exist. 2 Prop. 4 Length: 6.67

Total Project Cost: \$ 28,918,897

Total Project Authorizations: \$ 3,284,981

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,627,985	\$656,996	\$0	\$3,284,981
ROW	HPP	2012	\$990,000	\$0	\$0	\$990,000
ROW	NHS	2012	\$870,465	\$217,616	\$0	\$1,088,081
CST	NHS	2014	\$18,681,379	\$4,670,345	\$0	\$23,351,724
UTL	NHS	2014	\$163,289	\$40,822	\$0	\$204,111

Project: **0000544** Type Work: Widening

Descp: SR 133 FM CR 10/PAULINE CH RD TO CR 1/OLD QUITMAN ADEL RD

Lanes: Exist. 2 Prop. 4 Length: 5.43

Total Project Cost: \$ 42,835,739

Total Project Authorizations: \$ 4,877,469

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,102,176	\$525,544	\$0	\$2,627,720
PE	HPP	2003	\$1,457,611	\$364,403	\$0	\$1,822,014
PE	HPP	2003	\$342,189	\$85,547	\$0	\$427,736
ROW	NHS	2012	\$934,475	\$233,619	\$0	\$1,168,094
CST	NHS	After 2015	\$28,085,982	\$7,021,495	\$0	\$35,107,477
UTL	NHS	After 2015	\$1,346,159	\$336,540	\$0	\$1,682,698

Project: **0000545** Type Work: Widening

Descp: SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLQUITT

Lanes: Exist. 2 Prop. 4 Length: 9.63

Total Project Cost: \$ 59,497,744

Total Project Authorizations: \$ 5,876,933

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$939,872	\$234,968	\$0	\$1,174,840
PE	Corr Plan	2003	\$3,761,674	\$940,419	\$0	\$4,702,093
ROW	NHS	2012	\$1,700,314	\$425,078	\$0	\$2,125,392
CST	NHS	After 2015	\$36,737,907	\$9,184,477	\$0	\$45,922,383
UTL	Local	After 2015	\$0	\$0	\$5,573,035	\$5,573,035

Also in Colquitt County

Brooks Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000543	2012	ROW	NHS	\$870,465	\$217,616	\$0	\$1,088,081
0000543	2012	ROW	HPP	\$990,000	\$0	\$0	\$990,000
0000543	2014	CST	NHS	\$18,681,379	\$4,670,345	\$0	\$23,351,724
0000543	2014	UTL	NHS	\$163,289	\$40,822	\$0	\$204,111
0000544	2012	ROW	NHS	\$934,475	\$233,619	\$0	\$1,168,094
0000545	2012	ROW	NHS	\$1,309,242	\$327,310	\$0	\$1,636,552
				\$22,948,849	\$5,489,712	\$0	\$28,438,561

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bryan

Project: **0008442** Type Work: Operational Improvement

Descp: SR 25/US 17 @ SOMMERS BLVD

Length: 0.26

Total Project Cost: \$ 503,253

Total Project Authorizations: \$ 70,949

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$48,000	\$12,000	\$0	\$60,000
ROW	Local	LOCL	\$0	\$0	\$10,949	\$10,949
CST	STP	2012	\$345,843	\$86,461	\$0	\$432,304

Project: **0008988** Type Work: TE-Bike/Ped Facility

Descp: PEMBROKE DOWNTOWN REDEVELOPMENT - PHASE III

Length: 0.00

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$200,000	\$0	\$50,000	\$250,000

Project: **532370-** Type Work: Widening

Descp: SR 144 EB FROM S OF CR 100 TO S OF CR 154

Lanes: Exist. 2 Prop. 4 Length: 4.60

Total Project Cost: \$ 34,222,793

Total Project Authorizations: \$ 784,012

Project: **533145-** Type Work: Replace Bridge

Descp: SR 26/US 80 @ OGEECHEE RIVER & OVERFLOW 9 MI S OF GUYTON

Length: 0.63

Total Project Cost: \$ 10,435,574

Total Project Authorizations: \$ 246,300

Project: **M003511** Type Work: Weigh Scales

Descp: I-16 WB & I-95 SB @ TRUCK WEIGH STATIONS - PHASE I

Length: 0.80

Total Project Cost: \$ 1,766,529

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2000	\$627,210	\$156,802	\$0	\$784,012
ROW	STP	2012	\$3,264,000	\$816,000	\$0	\$4,080,000
ROW	STP	2013	\$4,929,831	\$1,232,458	\$0	\$6,162,289
CST	STP	After 2015	\$18,186,222	\$4,546,556	\$0	\$22,732,778
UTL	STP	After 2015	\$370,971	\$92,743	\$0	\$463,714

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$197,040	\$49,260	\$0	\$246,300
ROW	Bridge	2013	\$219,524	\$54,881	\$0	\$274,406
CST	HPP	2015	\$792,000	\$0	\$0	\$792,000
CST	Bridge	2015	\$7,298,295	\$1,824,574	\$0	\$9,122,868

Also in Effingham County

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2015	\$1,589,876	\$176,653	\$0	\$1,766,529

Also in Chatham County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M003514** Type Work: Weigh Scales

Descp: I-16 @ EB TRUCK WEIGH STATION IN BRYAN - PHASE II

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Project: **M004401** Type Work: Resurface & Maintenance

Descp: SR 119 FROM LIBERTY COUNTY LINE TO SR 30

Length: 5.76

Total Project Cost: \$ 1,440,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$1,152,000	\$288,000	\$0	\$1,440,000

Bryan Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
532370-	2013	ROW	STP	\$4,929,831	\$1,232,458	\$0	\$6,162,289
532370-	2012	ROW	STP	\$3,264,000	\$816,000	\$0	\$4,080,000
533145-	2013	ROW	Bridge	\$54,881	\$13,720	\$0	\$68,601
533145-	2015	CST	Bridge	\$1,824,574	\$456,143	\$0	\$2,280,717
533145-	2015	CST	HPP	\$198,000	\$0	\$0	\$198,000
				\$10,271,286	\$2,518,322	\$0	\$12,789,608

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bulloch

Project: **0008076** Type Work: TE-Bike/Ped Facility

Descp: CAMPUS GREENWAY MULTI-USE TRAIL - PHASE I

Length: 0.00

Total Project Cost: \$ 313,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$250,400	\$0	\$62,600	\$313,000

Project: **0008078** Type Work: TE-Landscape/Beautify

Descp: CR 576 FM SR 67/N MAIN ST TO CS 619/COLLEGE ST - PHASE II

Length: 0.14

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$300,000	\$0	\$75,000	\$375,000

Project: **0008397** Type Work: Operational Improvement

Descp: SR 26/US 80 @ CR 340/BEASLEY ROAD/CAWANA ROAD

Length: 0.38

Total Project Cost: \$ 637,755

Total Project Authorizations: \$ 222,550

Uses Lump Sum Bank: **OPERATIONS FOR ANY AREA FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$68,000	\$17,000	\$0	\$85,000
ROW	Local	LOCL	\$0	\$0	\$137,550	\$137,550
CST	STP	2012	\$174,708	\$43,677	\$0	\$218,385
UTL	Local	2012	\$0	\$0	\$196,820	\$196,820

Project: **0008424** Type Work: Signals

Descp: SR 73/US 301 @ SR 46

Length: 0.37

Total Project Cost: \$ 433,239

Total Project Authorizations: \$ 433,239

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2008	\$207,000	\$23,000	\$0	\$230,000
CST	Safety	2012	\$203,239	\$0	\$0	\$203,239

Project: **0008618** Type Work: Intersection Improvement

Descp: SR 67 BYPASS @ CR 142/PULASKI ROAD

Length: 0.25

Total Project Cost: \$ 1,740,616

Total Project Authorizations: \$ 324,714

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2008	\$292,243	\$32,471	\$0	\$324,714
ROW	Safety	2013	\$55,590	\$6,177	\$0	\$61,766
CST	Safety	2014	\$1,218,722	\$135,414	\$0	\$1,354,136

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010364** Type Work: Intersection Improvement

Descp: SR 26 @ CR 585/BURKHALTER ROAD

Length: 0.40

Total Project Cost: \$ 1,750,000

Total Project Authorizations: \$ 350,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$315,000	\$35,000	\$0	\$350,000
ROW	Safety	2012	\$180,000	\$20,000	\$0	\$200,000
CST	Safety	2012	\$1,080,000	\$120,000	\$0	\$1,200,000

Project: **0010428** Type Work: Intersection Improvement

Descp: CR 248/LANGSTON CHAPEL ROAD @ CR 585/HARVILLE ROAD

Length: 0.20

Total Project Cost: \$ 850,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$90,000	\$10,000	\$0	\$100,000
CST	Safety	2013	\$675,000	\$75,000	\$0	\$750,000

Project: **0010429** Type Work: Intersection Improvement

Descp: CR 576/WESTSIDE ROAD @ CR 127/NESMITH ROAD

Length: 0.40

Total Project Cost: \$ 850,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$90,000	\$10,000	\$0	\$100,000
CST	Safety	2013	\$675,000	\$75,000	\$0	\$750,000

Project: **0010430** Type Work: Intersection Improvement

Descp: CR 153/CYPRESS ROAD @ CR 146/COUNTRY CLUB ROAD

Length: 0.20

Total Project Cost: \$ 850,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$90,000	\$10,000	\$0	\$100,000
CST	Safety	2012	\$675,000	\$75,000	\$0	\$750,000

Project: **522460-** Type Work: Widening

Descp: SR 67 FM I-16 TO STATESBORO BYPASS

Lanes: Exist. 2 Prop. 4 Length: 10.85

Total Project Cost: \$ 49,384,566

Total Project Authorizations: \$ 2,000,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2002	\$1,600,000	\$400,000	\$0	\$2,000,000
ROW	TCSP	2013	\$452,760	\$113,190	\$0	\$565,950
ROW	STP	2013	\$8,613,656	\$2,153,414	\$0	\$10,767,069
CST	STP	After 2015	\$28,841,237	\$7,210,309	\$0	\$36,051,547

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004261** Type Work: Resurface & Maintenance

Descp: SR 26 FM E OF CR 348/STILES ST TO E OF CR 402/ARCOLA RD

Length: 10.52

Total Project Cost: \$ 2,735,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,188,000	\$547,000	\$0	\$2,735,000

Project: **M004263** Type Work: Resurface & Maintenance

Descp: SR 73 FROM S OF LOTTS CREEK TO S OF CS 797/TILLMAN STREET

Length: 6.49

Total Project Cost: \$ 3,665,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,932,000	\$733,000	\$0	\$3,665,000

Project: **M004405** Type Work: Resurface & Maintenance

Descp: SR 67 FROM SR 46 TO CS 804/WILDWOOD DRIVE

Length: 10.64

Total Project Cost: \$ 4,300,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$3,440,000	\$860,000	\$0	\$4,300,000

Project: **M004457** Type Work: Resurface & Maintenance

Descp: SR 73 FROM S OF CS 797/TILLMAN STREET TO SR 26/US 80

Length: 1.45

Total Project Cost: \$ 609,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$487,200	\$121,800	\$0	\$609,000

Project: **T002559** Type Work: Airport

Descp: STATESBORO - SECURITY FENCING

Length: 0.00

Total Project Cost: \$ 154,200

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Airport	2012	\$146,490	\$3,065	\$4,645	\$154,200

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Bulloch Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
522460-	2013	ROW	STP	\$8,613,656	\$2,153,414	\$0	\$10,767,069
522460-	2013	ROW	TCSP	\$452,760	\$113,190	\$0	\$565,950
T002559	2012	CST	Airport	\$146,490	\$3,065	\$4,645	\$154,200
				\$9,212,906	\$2,269,669	\$4,645	\$11,487,219

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Burke

Project: **0007361** Type Work: Signals

Descp: SR 4; SR 23; SR 24; SR 56; SR 121 - TRAFFIC SIGNAL UPGRADES

Length: 3.20

Total Project Cost: \$ 1,619,931

Total Project Authorizations: \$ 353,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$226,400	\$56,600	\$0	\$283,000
ROW	STP	2011	\$70,000	\$0	\$0	\$70,000
CST	STP	2015	\$1,215,931	\$0	\$0	\$1,215,931
UTL	STP	2015	\$51,000	\$0	\$0	\$51,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Jefferson County

Project: **0008079** Type Work: TE-Historic Preservation

Descp: SARDIS HISTORIC TRANSPORTATION RESTORATION AND EDUCATION

Length: 0.71

Total Project Cost: \$ 273,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$218,400	\$0	\$54,600	\$273,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **M004328** Type Work: Resurface & Maintenance

Descp: SR 24 FM SCREVEN CO LINE TO 0.43 MI N OF CR 196/NEELY CIRCLE

Length: 18.77

Total Project Cost: \$ 4,696,490

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$3,757,192	\$939,298	\$0	\$4,696,490

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Butts

Project: **0007580** Type Work: Sidewalks

Descp: ROAD IMPROVEMENTS & UTILITY RELOCATIONS
IN JACKSON

Length: 0.00

Total Project Cost: \$ 674,438

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2013	\$0	\$0	\$62,000	\$62,000
ROW	Local	2014	\$0	\$0	\$50,000	\$50,000
CST	HPP	After 2015	\$449,950	\$0	\$112,488	\$562,438

Project: **0009964** Type Work: Roundabout

Descp: SR 36 @ CR 295/OLD BETHEL ROAD/FOUR
POINTS ROAD

Length: 0.30

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0009966** Type Work: Roundabout

Descp: SR 42 @ SR 87

Length: 0.30

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **322440-** Type Work: Widening

Descp: SR 36 FROM CR 296/BROWNLEE ROAD TO N OF
CR 289/STARK ROAD

Lanes: Exist. 2 Prop. 4 Length: 1.49

Total Project Cost: \$ 33,469,205

Total Project Authorizations: \$ 1,543,366

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1992	\$1,234,693	\$308,673	\$0	\$1,543,366
ROW	STP	2014	\$6,614,959	\$1,653,740	\$0	\$8,268,699
CST	STP	2015	\$18,578,588	\$4,644,647	\$0	\$23,223,236
UTL	STP	2015	\$347,123	\$86,781	\$0	\$433,904

Project: **333170-** Type Work: Replace Bridge

Descp: SR 36 @ TOWALIGA RIVER 7.5 MI SW OF
JACKSON

Length: 0.27

Total Project Cost: \$ 3,232,008

Total Project Authorizations: \$ 780,341

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$384,273	\$96,068	\$0	\$480,341
ROW	Bridge	2010	\$240,000	\$60,000	\$0	\$300,000
CST	Bridge	2012	\$1,918,886	\$479,721	\$0	\$2,398,607
UTL	Bridge	2012	\$42,448	\$10,612	\$0	\$53,060

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **333171-** Type Work: Replace Bridge
 Descp: SR 36 @ YELLOW WATER CREEK 1 MI N OF JCT
 SR 42
 Length: 0.50
 Total Project Cost: \$ 4,551,185
 Total Project Authorizations: \$ 189,200

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$151,360	\$37,840	\$0	\$189,200
ROW	Bridge	2014	\$53,689	\$13,422	\$0	\$67,111
CST	Bridge	2015	\$3,345,806	\$836,452	\$0	\$4,182,258
UTL	Local	2015	\$0	\$0	\$112,616	\$112,616

Project: **333172-** Type Work: Replace Bridge
 Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON
 COUNTY LINE
 Length: 0.76
 Total Project Cost: \$ 9,228,268
 Total Project Authorizations: \$ 342,429

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$273,943	\$68,486	\$0	\$342,429
ROW	Bridge	2012	\$1,298,419	\$324,605	\$0	\$1,623,024
ROW	STP	2014	\$1,350,875	\$337,719	\$0	\$1,688,594
CST	STP	After 2015	\$2,997,146	\$749,286	\$0	\$3,746,432
CST	Bridge	After 2015	\$1,462,231	\$365,558	\$0	\$1,827,789

Also in Newton County

Project: **M004354** Type Work: Resurface & Maintenance
 Descp: SR 36 FROM 0.09 MI E OF I-75 TO SR 16
 Length: 8.37

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,276,846	\$319,211	\$0	\$1,596,057

Total Project Cost: \$ 1,596,057
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004362** Type Work: Resurface & Maintenance
 Descp: SR 42 FROM SR 16/BUTTS TO SR 155/HENRY
 Length: 15.91

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,522,923	\$630,731	\$0	\$3,153,654

Total Project Cost: \$ 3,153,654
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Henry County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Butts Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007580	2013	PE	Local	\$0	\$0	\$62,000	\$62,000
0007580	2014	ROW	Local	\$0	\$0	\$50,000	\$50,000
322440-	2014	ROW	STP	\$6,614,959	\$1,653,740	\$0	\$8,268,699
322440-	2015	CST	STP	\$18,578,588	\$4,644,647	\$0	\$23,223,236
322440-	2015	UTL	STP	\$347,123	\$86,781	\$0	\$433,904
333170-	2012	CST	Bridge	\$1,918,886	\$479,721	\$0	\$2,398,607
333170-	2012	UTL	Bridge	\$42,448	\$10,612	\$0	\$53,060
333171-	2014	ROW	Bridge	\$53,689	\$13,422	\$0	\$67,111
333171-	2015	CST	Bridge	\$3,345,806	\$836,452	\$0	\$4,182,258
333171-	2015	UTL	Local	\$0	\$0	\$112,616	\$112,616
333172-	2012	ROW	Bridge	\$649,210	\$162,302	\$0	\$811,512
333172-	2014	ROW	STP	\$675,438	\$168,859	\$0	\$844,297
				\$32,226,147	\$8,056,537	\$224,616	\$40,507,300

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Calhoun

Project: **0008990** Type Work: TE-Rehab Hist Trans Bldg

Descp: ARLINGTON DEPOT REHABILITATION

Length: 0.00

Total Project Cost: \$ 100,160

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$80,128	\$0	\$20,032	\$100,160

Project: **0009862** Type Work: Replace Bridge

Descp: SR 45 @ CORDRAYS POND DRAIN AND OVERFLOW

Length: 0.40

Total Project Cost: \$ 472,209

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
ROW	Bridge	2015	\$44,163	\$11,041	\$0	\$55,204
CST	Bridge	After 2015	\$293,604	\$73,401	\$0	\$367,005

Project: **0010456** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 11 CR LOC IN CALHOUN COUNTY

Length: 35.56

Total Project Cost: \$ 101,085

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$101,085	\$0	\$0	\$101,085

Project: **442951-** Type Work: Replace Bridge

Descp: SR 234 @ CHICKASAWHATCHEE CREEK 8 MI NE OF LEARY

Length: 1.54

Total Project Cost: \$ 12,531,565

Total Project Authorizations: \$ 173,145

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$138,516	\$34,629	\$0	\$173,145
ROW	Bridge	2014	\$129,892	\$32,473	\$0	\$162,365
CST	STP	After 2015	\$4,293,011	\$1,073,253	\$0	\$5,366,264
CST	Bridge	After 2015	\$5,463,833	\$1,365,958	\$0	\$6,829,791

Also in Dougherty County

Project: **M004383** Type Work: Resurface & Maintenance

Descp: SR 45 ALT FROM SR 45 TO SR 45 IN ARLINGTON

Length: 0.37

Total Project Cost: \$ 118,291

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$94,633	\$23,658	\$0	\$118,291

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Calhoun Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0009862	2015	ROW	Bridge	\$44,163	\$11,041	\$0	\$55,204
442951-	2014	ROW	Bridge	\$64,946	\$16,236	\$0	\$81,182
				<i>\$109,109</i>	<i>\$27,277</i>	<i>\$0</i>	<i>\$136,386</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Camden

Project: **0000820** Type Work: Widening

Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP
5.0/CHARLTON TO CR 61

Lanes: Exist. 2 Prop. 4 Length: 11.14

Total Project Cost: \$ 44,166,978

Total Project Authorizations: \$ 2,867,738

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,574,270	\$393,567	\$0	\$1,967,837
PE	HPP	2003	\$583,045	\$145,761	\$0	\$728,806
PE	HPP	2003	\$136,876	\$34,219	\$0	\$171,095
ROW	HPP	2014	\$1,812,278	\$453,069	\$0	\$2,265,347
ROW	HPP	2014	\$719,921	\$179,980	\$0	\$899,901
ROW	STP	2014	\$177,519	\$44,380	\$0	\$221,899
CST	STP	After 2015	\$30,329,674	\$7,582,418	\$0	\$37,912,092

Also in Charlton County

Project: **0002861** Type Work: Turn Lanes

Descp: SR 40 FM W OF CS 481/GROVE BLVD TO E OF PR
718/TRUSS PLANT

Length: 1.44

Total Project Cost: \$ 13,866,788

Total Project Authorizations: \$ 461,047

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2006	\$368,837	\$92,209	\$0	\$461,047
ROW	NHS	2013	\$1,873,669	\$468,417	\$0	\$2,342,086
ROW	NHS	2014	\$3,463,783	\$865,946	\$0	\$4,329,729
CST	NHS	After 2015	\$4,361,449	\$1,090,362	\$0	\$5,451,811
UTL	NHS	After 2015	\$1,025,693	\$256,423	\$0	\$1,282,116

Project: **0006701** Type Work: Pavement Rehab

Descp: ST MARYS ROAD PAVING PROJECT

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2014	\$100,000	\$0	\$0	\$100,000

Project: **0007414** Type Work: Widening

Descp: CR 90/COLERAIN ROAD FM I-95 TO KINGS BAY
ROAD

Lanes: Exist. 2 Prop. 4 Length: 4.90

Total Project Cost: \$ 35,318,415

Total Project Authorizations: \$ 1,110,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2007	\$583,045	\$145,761	\$0	\$728,806
PE	STP	2007	\$168,079	\$42,020	\$0	\$210,099
PE	HPP	2007	\$136,876	\$34,219	\$0	\$171,095
ROW	Local	2012	\$0	\$0	\$5,472,504	\$5,472,504
CST	STP	2014	\$22,988,729	\$5,747,182	\$0	\$28,735,911

Project: **0008666** Type Work: Widening

Descp: KINGSLAND BYPASS FROM CR 61 TO I-95

Lanes: Exist. 2 Prop. 4 Length: 5.30

Total Project Cost: \$ 23,537,108

Total Project Authorizations: \$ 1,816,653

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2011	\$308,906	\$77,226	\$0	\$386,132
PE	STP	2011	\$973,322	\$243,331	\$0	\$1,216,653
PE	HPP	2011	\$171,094	\$42,774	\$0	\$213,868
ROW	HPP	2014	\$3,200,000	\$800,000	\$0	\$4,000,000
CST	HPP	After 2015	\$424,556	\$106,139	\$0	\$530,695
CST	HPP	After 2015	\$419,900	\$104,975	\$0	\$524,875
CST	STP	After 2015	\$13,331,908	\$3,332,977	\$0	\$16,664,885

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009436** Type Work: RRX Warning Device
 Descp: SR 40 SPUR @ SMR #861077N IN ST MARYS

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$153,000	\$0	\$0	\$153,000

Length: 0.40

Total Project Cost: \$ 153,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **M003293** Type Work: Shoulder Work
 Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER
 PAVING VARIOUS LOC

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2012	\$0	\$306,517	\$0	\$306,517

Length: 5.10

Total Project Cost: \$ 306,517
 Total Project Authorizations: \$ 0

Also in Tattnall County

Project: **M004264** Type Work: Resurface & Maintenance
 Descp: SR 110 FROM SR 25/CAMDEN TO SR 520/US
 82/BRANTLEY

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,692,000	\$423,000	\$0	\$2,115,000

Length: 13.54

Total Project Cost: \$ 2,115,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Brantley County

Project: **M004265** Type Work: Resurface & Maintenance
 Descp: SR 110 FROM SR 40 TO SR 25

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,840,000	\$460,000	\$0	\$2,300,000

Length: 14.40

Total Project Cost: \$ 2,300,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Camden Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000820	2014	ROW	STP	\$152,666	\$38,167	\$0	\$190,833
0000820	2014	ROW	HPP	\$619,132	\$154,783	\$0	\$773,915
0000820	2014	ROW	HPP	\$1,558,559	\$389,640	\$0	\$1,948,199
0002861	2014	ROW	NHS	\$3,463,783	\$865,946	\$0	\$4,329,729
0002861	2013	ROW	NHS	\$1,873,669	\$468,417	\$0	\$2,342,086
0006701	2014	CST	HPP	\$100,000	\$0	\$0	\$100,000
0007414	2012	ROW	Local	\$0	\$0	\$5,472,504	\$5,472,504
0007414	2014	CST	STP	\$22,988,729	\$5,747,182	\$0	\$28,735,911
0008666	2014	ROW	HPP	\$3,200,000	\$800,000	\$0	\$4,000,000
M003293	2012	CST	State	\$0	\$110,346	\$0	\$110,346
				\$33,956,538	\$8,574,481	\$5,472,504	\$48,003,523

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Candler

Project: **0006495** Type Work: RRX Warning Device

Descp: CS 587/MLK JR BLVD @ OGE RR #620236D

Length: 0.13

Total Project Cost: \$ 172,303

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$172,303	\$0	\$0	\$172,303

Project: **0007221** Type Work: Drainage Improvements

Descp: CS 559/VERTIA FM CS 577/KENNEDY ST TO CS 558/S TRAPNELL ST

Length: 0.40

Total Project Cost: \$ 1,357,191

Total Project Authorizations: \$ 495,667

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$220,533	\$55,133	\$0	\$275,667
ROW	STP	2010	\$176,000	\$44,000	\$0	\$220,000
CST	STP	2012	\$689,220	\$172,305	\$0	\$861,525

Project: **0008992** Type Work: TE-Landscape/Beautify

Descp: METTER DOWNTOWN STREETScape - PHASE II

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Project: **M004224** Type Work: Resurface & Maintenance

Descp: SR 57 FROM EMANUEL COUNTY LINE TO 0.06 MI N OF SR 23/SR 121

Length: 10.07

Total Project Cost: \$ 1,170,139

Total Project Authorizations: \$ 1,170,139

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Tattnall County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$936,111	\$234,028	\$0	\$1,170,139

Project: **M004227** Type Work: Resurface & Maintenance

Descp: SR 46 FROM EMANUEL COUNTY LINE TO SR 121

Length: 9.50

Total Project Cost: \$ 1,423,543

Total Project Authorizations: \$ 1,423,543

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,138,834	\$284,709	\$0	\$1,423,543

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004286** Type Work: Resurface & Maintenance

Descp: SR 23 FROM SR 46 TO EMANUEL COUNTY LINE

Length: 10.03

Total Project Cost: \$ 2,387,140

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,909,712	\$477,428	\$0	\$2,387,140

Project: **M004406** Type Work: Resurface & Maintenance

Descp: SR 121 FROM SR 46 TO EMANUEL COUNTY LINE

Length: 10.71

Total Project Cost: \$ 2,670,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,136,000	\$534,000	\$0	\$2,670,000

Candler Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007221	2012	CST	STP	\$689,220	\$172,305	\$0	\$861,525
				\$689,220	\$172,305	\$0	\$861,525

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Carroll

Project: **0000312** Type Work: Widening

Descp: SR 1/US 27 FROM CR 526/CENTRAL RD NORTH TO DIXIE ST

Lanes: Exist. 4 Prop. 6 Length: 0.70

Total Project Cost: \$ 18,111,630

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
SCP	STP	2012	\$480,000	\$120,000	\$0	\$600,000
PE	STP	2015	\$206,796	\$51,699	\$0	\$258,495
ROW	STP	After 2015	\$2,838,392	\$709,598	\$0	\$3,547,991
CST	STP	After 2015	\$10,111,995	\$2,527,999	\$0	\$12,639,993
UTL	STP	After 2015	\$852,121	\$213,030	\$0	\$1,065,151

Project: **0005827** Type Work: Intersection Improvement

Descp: SR 166 @ HAYS MILL ROAD IN CARROLLTON

Length: 0.15

Total Project Cost: \$ 458,119

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$33,744	\$8,436	\$0	\$42,180
CST	STP	2015	\$332,751	\$83,188	\$0	\$415,939

Project: **0006026** Type Work: Intersection Improvement

Descp: SR 5 @ SR 16/US 27 ALT

Length: 0.40

Total Project Cost: \$ 1,785,462

Total Project Authorizations: \$ 231,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$77,400	\$8,600	\$0	\$86,000
PE	Safety	2005	\$130,500	\$14,500	\$0	\$145,000
ROW	Safety	2013	\$355,349	\$39,483	\$0	\$394,832
CST	Safety	2014	\$700,397	\$77,822	\$0	\$778,219
UTL	Safety	2014	\$343,270	\$38,141	\$0	\$381,411

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0007640** Type Work: Multi-use Trail

Descp: CHATTAHOOCHEE HILLS REGIONAL GREENWAY TRAIL - CARROLL

Length: 0.00

Total Project Cost: \$ 562,437

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$449,950	\$0	\$112,487	\$562,437

Project: **0008083** Type Work: TE-Bike/Ped Facility

Descp: CARROLLTON GREENBELT FM HAYS MILL RD TO SR 1/US 27 - PHASE I

Length: 1.50

Total Project Cost: \$ 1,475,445

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$251,972	\$0	\$62,993	\$314,965
CST	STP	After 2015	\$928,384	\$0	\$232,096	\$1,160,480

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0008459** Type Work: Intersection Improvement

Descp: SR 61 @ CS 841/SOUTH CARROLL ROAD

Length: 0.27

Total Project Cost: \$ 708,881

Total Project Authorizations: \$ 230,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2008	\$207,000	\$23,000	\$0	\$230,000
CST	Safety	2012	\$430,993	\$47,888	\$0	\$478,881

Project: **0009818** Type Work: Barriers

Descp: I-20 FROM ALABAMA STATE LINE TO W OF SR 5 -
CABLE BARRIERS

Length: 34.03

Total Project Cost: \$ 5,736,900

Total Project Authorizations: \$ 30,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Douglas, Haralson County

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$27,000	\$3,000	\$0	\$30,000
CST	Safety	2012	\$5,136,210	\$570,690	\$0	\$5,706,900

Project: **0010188** Type Work: Signing

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 27 CS
LOC IN CARROLL COUNTY

Length: 0.00

Total Project Cost: \$ 148,297

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$148,297	\$0	\$0	\$148,297

Project: **0010493** Type Work: Signing

Descp: CR 392 FROM SR 61 TO CR 384 & CR 824 FROM
SR 113 TO CR 753

Length: 2.82

Total Project Cost: \$ 45,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$10,000	\$0	\$0	\$10,000
CST	Safety	2012	\$35,000	\$0	\$0	\$35,000

Project: **621990-** Type Work: Interchange

Descp: SR 1/US 27 @ SR 166 IN CARROLLTON

Length: 0.20

Total Project Cost: \$ 7,229,686

Total Project Authorizations: \$ 1,178,890

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2000	\$943,112	\$235,778	\$0	\$1,178,890
CST	NHS	2014	\$4,840,637	\$1,210,159	\$0	\$6,050,796

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **631490-** Type Work: New Construction

Descp: VILLA RICA BYP EXTEND W FM PROPOSED SR
61 BYPASS TO SR 101

Lanes: Exist. 0 Prop. 2 Length: 2.42

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2000	\$29,600	\$7,400	\$0	\$37,000
ROW	STP	2013	\$1,100,035	\$275,009	\$0	\$1,375,044
CST	STP	After 2015	\$4,011,687	\$1,002,922	\$0	\$5,014,608

Total Project Cost: \$ 6,426,653

Total Project Authorizations: \$ 37,000

Project: **662540-** Type Work: New Construction

Descp: SR 61 CONN FM SR 61 TO S OF SHORELINE
PKWY

Lanes: Exist. 0 Prop. 2 Length: 1.10

Phase	Fund	Year	Federal	State	Other	Total
PE	Other	2001	\$0	\$20,000	\$0	\$20,000
ROW	STP	2013	\$1,807,265	\$451,816	\$0	\$2,259,082
CST	STP	After 2015	\$3,238,931	\$809,733	\$0	\$4,048,664

Total Project Cost: \$ 6,327,746

Total Project Authorizations: \$ 20,000

Project: **M003516** Type Work: Weigh Scales

Descp: I-20 @ WB TRUCK WEIGH STATION IN CARROLL -
PHASE II

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Project: **M003688** Type Work: Weigh Station

Descp: I-20 FM PLEASANT RIDGE RD TO LEVANS RD -
NEW WEIGH STATION

Length: 1.72

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2012	\$1,193,381	\$132,598	\$0	\$1,325,979
ROW	IM	2013	\$243,547	\$27,061	\$0	\$270,608
CST	IM	After 2015	\$15,907,877	\$1,767,542	\$0	\$17,675,419

Total Project Cost: \$ 19,272,007

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Project: **M004439** Type Work: Resurface & Maintenance

Descp: SR 1/US 27 FM HEARD COUNTY LINE TO N OF CR
561/SPRINGDALE RD

Length: 9.69

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$3,146,455	\$786,614	\$0	\$3,933,069

Total Project Cost: \$ 3,933,069

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004449** Type Work: Resurface & Maintenance

Descp: SR 16 FROM 0.08 MI W OF CS 1120/COLUMBIA DRIVE TO SR 1/US 27

Length: 1.45

Total Project Cost: \$ 513,980

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$411,184	\$102,796	\$0	\$513,980

Carroll Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0000312	2012	SCP	STP	\$480,000	\$120,000	\$0	\$600,000
0000312	2015	PE	STP	\$206,796	\$51,699	\$0	\$258,495
0005827	2012	PE	STP	\$33,744	\$8,436	\$0	\$42,180
0005827	2015	CST	STP	\$332,751	\$83,188	\$0	\$415,939
0007640	2012	CST	HPP	\$449,950	\$0	\$112,487	\$562,437
0008083	2012	CST	HPP	\$251,972	\$0	\$62,993	\$314,965
621990-	2014	CST	NHS	\$4,840,637	\$1,210,159	\$0	\$6,050,796
631490-	2013	ROW	STP	\$1,100,035	\$275,009	\$0	\$1,375,044
662540-	2013	ROW	STP	\$1,807,265	\$451,816	\$0	\$2,259,082
				<i>\$9,503,150</i>	<i>\$2,200,307</i>	<i>\$175,480</i>	<i>\$11,878,938</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Catoosa

Project: **0010448** Type Work: Signals

Descp: SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC
& SR 146 @ 2 LOC

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$400,000	\$0	\$0	\$400,000
ROW	STP	2013	\$500,000	\$0	\$0	\$500,000
CST	STP	2014	\$975,000	\$0	\$0	\$975,000

Total Project Cost: \$ 1,875,000

Total Project Authorizations: \$ 400,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Dade, Walker County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Charlton

Project: **0000820** Type Work: Widening

Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP
5.0/CHARLTON TO CR 61

Lanes: Exist. 2 Prop. 4 Length: 11.14

Total Project Cost: \$ 44,166,978

Total Project Authorizations: \$ 2,867,738

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,574,270	\$393,567	\$0	\$1,967,837
PE	HPP	2003	\$583,045	\$145,761	\$0	\$728,806
PE	HPP	2003	\$136,876	\$34,219	\$0	\$171,095
ROW	HPP	2014	\$1,812,278	\$453,069	\$0	\$2,265,347
ROW	HPP	2014	\$719,921	\$179,980	\$0	\$899,901
ROW	STP	2014	\$177,519	\$44,380	\$0	\$221,899
CST	STP	After 2015	\$30,329,674	\$7,582,418	\$0	\$37,912,092

Also in Camden County

Project: **0000821** Type Work: Widening

Descp: SR 40 FM SR 40 CONN TO 0.36 MI EAST OF CR
82/MAY BLUFF ROAD

Lanes: Exist. 2 Prop. 4 Length: 1.65

Total Project Cost: \$ 15,031,002

Total Project Authorizations: \$ 2,222,670

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,778,136	\$444,534	\$0	\$2,222,670
ROW	STP	2015	\$973,654	\$243,413	\$0	\$1,217,067
CST	STP	After 2015	\$8,947,148	\$2,236,787	\$0	\$11,183,936
UTL	STP	After 2015	\$325,864	\$81,466	\$0	\$407,329

Project: **0007162** Type Work: Replace Bridge

Descp: SR 185 @ JOAQUIN CREEK 2.5 MI SOUTH OF JCT
SR 94

Length: 0.34

Total Project Cost: \$ 2,532,750

Total Project Authorizations: \$ 638,423

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$510,739	\$127,685	\$0	\$638,423
ROW	Bridge	2014	\$90,093	\$22,523	\$0	\$112,616
CST	STP	After 2015	\$855,461	\$213,865	\$0	\$1,069,326
CST	Bridge	After 2015	\$546,934	\$136,733	\$0	\$683,667
UTL	Bridge	After 2015	\$22,974	\$5,743	\$0	\$28,717

Project: **0007163** Type Work: Replace Bridge

Descp: SR 252 @ SATILLA RIVER OVERFLOWS 10 MI
NORTHEAST OF FOLKSON

Length: 0.80

Total Project Cost: \$ 5,348,132

Total Project Authorizations: \$ 150,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	2014	\$275,371	\$68,843	\$0	\$344,213
CST	Bridge	After 2015	\$3,883,135	\$970,784	\$0	\$4,853,919

Project: **0007666** Type Work: Drainage Improvements

Descp: SR 4/US 301 @ CS 462/MAIN ST & SR 23 @ MAIN
ST IN FOLKSTON

Length: 0.70

Total Project Cost: \$ 1,990,855

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$135,139	\$33,785	\$0	\$168,924
ROW	STP	2014	\$23,433	\$5,858	\$0	\$29,291
CST	STP	2015	\$1,434,111	\$358,528	\$0	\$1,792,639

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009869** Type Work: Roundabout

Descp: SR 40 CONN @ SR 252

Length: 0.50

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0009912** Type Work: Miscellaneous Improvements

Descp: OKF ROAD 33 & PERIMETER ROAD

Length: 0.00

Total Project Cost: \$ 35,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Natl Wildlife	2012	\$35,000	\$0	\$0	\$35,000

Project: **0010450** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 7 CR
LOC IN CHARLTON COUNTY

Length: 25.78

Total Project Cost: \$ 181,395

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$163,256	\$18,140	\$0	\$181,395

Project: **M004285** Type Work: Resurface & Maintenance

Descp: SR 15 FROM N OF SR 4/US 1/CHARLTON TO
SATILLA RIVER/BRANTLEY

Length: 15.67

Total Project Cost: \$ 4,233,525

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Brantley County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$3,386,820	\$846,705	\$0	\$4,233,525

Project: **M004392** Type Work: Resurface & Maintenance

Descp: SR 40 FROM SR 4 TO CAMDEN COUNTY LINE

Length: 6.58

Total Project Cost: \$ 1,463,750

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$1,171,000	\$292,750	\$0	\$1,463,750

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Charlton Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000820	2014	ROW	STP	\$24,853	\$6,213	\$0	\$31,066
0000820	2014	ROW	HPP	\$100,789	\$25,197	\$0	\$125,986
0000820	2014	ROW	HPP	\$253,719	\$63,430	\$0	\$317,149
0000821	2015	ROW	STP	\$973,654	\$243,413	\$0	\$1,217,067
0007162	2014	ROW	Bridge	\$90,093	\$22,523	\$0	\$112,616
0007163	2014	ROW	Bridge	\$275,371	\$68,843	\$0	\$344,213
0007666	2012	PE	STP	\$135,139	\$33,785	\$0	\$168,924
0007666	2014	ROW	STP	\$23,433	\$5,858	\$0	\$29,291
0007666	2015	CST	STP	\$1,434,111	\$358,528	\$0	\$1,792,639
0009912	2012	CST	Natl Wildlife	\$35,000	\$0	\$0	\$35,000
				\$3,346,162	\$827,790	\$0	\$4,173,952

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Chattooga

Project: **0003081** Type Work: Replace Bridge

Descp: CR 321/TALIAFERRO SPRINGS @ CHATTOOGA RIVER 1 MI S OF LYERLY

Length: 0.19

Total Project Cost: \$ 4,051,628

Total Project Authorizations: \$ 446,546

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2002	\$357,237	\$89,309	\$0	\$446,546
ROW	Local	2012	\$0	\$0	\$224,726	\$224,726
CST	Bridge	After 2015	\$2,676,175	\$669,044	\$0	\$3,345,219
UTL	Local	After 2015	\$0	\$0	\$35,136	\$35,136

Project: **0005530** Type Work: Replace Bridge

Descp: SR 48 @ EAST FORK LITTLE RIVER 3.7 MI NE OF MENLO

Length: 0.41

Total Project Cost: \$ 3,972,752

Total Project Authorizations: \$ 574,802

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2005	\$459,841	\$114,960	\$0	\$574,802
ROW	Bridge	2012	\$180,336	\$45,084	\$0	\$225,420
CST	Bridge	2013	\$2,388,606	\$597,152	\$0	\$2,985,758
UTL	Bridge	2013	\$149,418	\$37,355	\$0	\$186,773

Project: **0010335** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 70 LOCS IN CHATTOOGA COUNTY

Length: 0.00

Total Project Cost: \$ 157,506

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$157,506	\$0	\$0	\$157,506

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **621082-** Type Work: Widening

Descp: SR 1/US27/SUMMERVILLE BYP FM CR 329 TO N OF CR325 @ SR 1/US27

Lanes: Exist. 2 Prop. 4 Length: 8.00

Total Project Cost: \$ 101,948,157

Total Project Authorizations: \$ 720,768

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1993	\$0	\$720,768	\$0	\$720,768
ROW	STP	2015	\$11,526,007	\$2,881,502	\$0	\$14,407,509
CST	STP	After 2015	\$61,040,126	\$15,260,031	\$0	\$76,300,157
UTL	STP	After 2015	\$8,415,778	\$2,103,945	\$0	\$10,519,723

Chattooga Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0003081	2012	ROW	Local	\$0	\$0	\$224,726	\$224,726
0005530	2012	ROW	Bridge	\$180,336	\$45,084	\$0	\$225,420
0005530	2013	CST	Bridge	\$2,388,606	\$597,152	\$0	\$2,985,758
0005530	2013	UTL	Bridge	\$149,418	\$37,355	\$0	\$186,773
621082-	2015	ROW	STP	\$11,526,007	\$2,881,502	\$0	\$14,407,509
				\$14,244,368	\$3,561,092	\$224,726	\$18,030,186

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Clay

Project: **0008097** Type Work: TE-Bike/Ped Facility

Descp: PHENOMENON TRAIL - PHASE I

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: *TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015*

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$400,000	\$0	\$100,000	\$500,000

Project: **M004384** Type Work: Resurface & Maintenance

Descp: SR 37 FROM CHATTAHOOCHEE RIVER TO SR 1

Length: 12.87

Total Project Cost: \$ 3,359,577

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: *MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015*

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,687,662	\$671,915	\$0	\$3,359,577

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Clinch

Project: **0010358** Type Work: RRX Warning Device
 Descp: CR 262/MULCH PLANT ROAD @ CSX #637404H
 Length: 0.24

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$30,000	\$0	\$0	\$30,000
CST	Safety	2012	\$150,000	\$0	\$0	\$150,000

Total Project Cost: \$ 180,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0010375** Type Work: RRX Signing & Marking
 Descp: RR CROSSING @ 80 LOC-TRAFFIC
 SIGNS&PAVEMENT MARKING UPGRADES
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$20,000	\$0	\$0	\$20,000
CST	Safety	2012	\$300,000	\$0	\$0	\$300,000

Total Project Cost: \$ 320,000
 Total Project Authorizations: \$ 20,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Also in Lanier, Lowndes, Ware County

Project: **422120-** Type Work: Widening
 Descp: SR 38/US84 FM W OF WOODYARD CK/CLINCH TO
 W OF GREASY CK/WARE
 Lanes: Exist. 2 Prop. 4 Length: 11.60

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1995	\$0	\$4,443,538	\$0	\$4,443,538
PE	NHS	2010	\$423,369	\$105,842	\$0	\$529,211
ROW	NHS	2012	\$5,644,680	\$1,411,170	\$0	\$7,055,850
CST	NHS	2015	\$48,737,035	\$12,184,259	\$0	\$60,921,293
UTL	NHS	2015	\$1,219,252	\$304,813	\$0	\$1,524,064

Total Project Cost: \$ 74,473,957
 Total Project Authorizations: \$ 4,972,749

Also in Ware County

Clinch Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
422120-	2012	ROW	NHS	\$3,669,042	\$917,261	\$0	\$4,586,303
422120-	2015	CST	NHS	\$31,679,072	\$7,919,768	\$0	\$39,598,841
422120-	2015	UTL	NHS	\$792,514	\$198,128	\$0	\$990,642
				\$36,140,628	\$9,035,157	\$0	\$45,175,785

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Coffee

Project: **0007164** Type Work: Replace Bridge
 Descp: SR 64 @ 17 MILE RIVER 12 MI NE OF PEARSON
 Length: 0.40
 Total Project Cost: \$ 3,451,406
 Total Project Authorizations: \$ 210,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$168,000	\$42,000	\$0	\$210,000
ROW	Bridge	2013	\$51,604	\$12,901	\$0	\$64,505
CST	Bridge	After 2015	\$2,535,338	\$633,834	\$0	\$3,169,172
UTL	Bridge	After 2015	\$6,183	\$1,546	\$0	\$7,729

Project: **0007165** Type Work: Replace Bridge
 Descp: SR 158 @ SATILLA RIVER 12 MI WEST OF DOUGLAS
 Length: 0.40
 Total Project Cost: \$ 5,503,374
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$285,916	\$71,479	\$0	\$357,395
ROW	Bridge	2015	\$48,431	\$12,108	\$0	\$60,539
CST	Bridge	After 2015	\$3,868,563	\$967,141	\$0	\$4,835,704
UTL	Bridge	After 2015	\$199,789	\$49,947	\$0	\$249,736

Project: **0007166** Type Work: Replace Bridge
 Descp: SR 158 @ 17 MILE RIVER 3.5 MI E OF DOUGLAS CITY
 Length: 0.52
 Total Project Cost: \$ 7,777,774
 Total Project Authorizations: \$ 270,751

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$216,601	\$54,150	\$0	\$270,751
ROW	Bridge	2012	\$61,433	\$15,358	\$0	\$76,791
CST	Bridge	2014	\$5,944,186	\$1,486,046	\$0	\$7,430,232

Project: **0009017** Type Work: TE-Bike/Ped Facility
 Descp: DOUGLAS GREENWAY TRAIL - PHASE II - SECTION B
 Length: 0.00
 Total Project Cost: \$ 375,000
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0010407** Type Work: Replace Bridge
 Descp: SR 32 @ BEAR CREEK APPROX 4 MI SE OF AMBROSE
 Length: 0.40
 Total Project Cost: \$ 1,040,000
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$512,000	\$128,000	\$0	\$640,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010408** Type Work: Replace Bridge
 Descp: SR 32 @ HURRICANE CREEK APPROX 0.4 MI W OF NICHOLS
 Length: 0.40
 Total Project Cost: \$ 1,200,000
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$640,000	\$160,000	\$0	\$800,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Project: **421345-** Type Work: Widening
 Descp: SR 32 FM W OF CR 296 EAST TO WEST CITY LIMITS OF DOUGLAS
 Lanes: Exist. 2 Prop. 4 Length: 4.20
 Total Project Cost: \$ 26,077,831
 Total Project Authorizations: \$ 1,603,992

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1992	\$925,600	\$231,400	\$0	\$1,157,000
ROW	STP	1997	\$357,594	\$89,398	\$0	\$446,992
ROW	STP	2012	\$2,501,544	\$625,386	\$0	\$3,126,930
CST	STP	After 2015	\$15,900,563	\$3,975,141	\$0	\$19,875,704
UTL	STP	After 2015	\$1,176,963	\$294,241	\$0	\$1,471,204

Project: **431830-** Type Work: Widening
 Descp: SR 135 FM SR 31/US 441 EAST TO SR 32 INCLUDING RR SEPARATION
 Lanes: Exist. 2 Prop. 4 Length: 2.72
 Total Project Cost: \$ 34,242,473
 Total Project Authorizations: \$ 3,770,575

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,746,280	\$686,570	\$0	\$3,432,850
PE	STP	2003	\$270,180	\$67,545	\$0	\$337,725
ROW	STP	2013	\$3,767,447	\$941,862	\$0	\$4,709,308
CST	STP	After 2015	\$20,489,348	\$5,122,337	\$0	\$25,611,685
UTL	STP	After 2015	\$120,725	\$30,181	\$0	\$150,906

Project: **M004380** Type Work: Resurface & Maintenance
 Descp: SR 158 FROM IRWIN COUNTY LINE TO SR 206
 Length: 17.49
 Total Project Cost: \$ 4,015,667
 Total Project Authorizations: \$ 4,015,667

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$3,212,534	\$803,133	\$0	\$4,015,667

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Coffee Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007164	2013	ROW	Bridge	\$51,604	\$12,901	\$0	\$64,505
0007165	2012	PE	Bridge	\$285,916	\$71,479	\$0	\$357,395
0007165	2015	ROW	Bridge	\$48,431	\$12,108	\$0	\$60,539
0007166	2012	ROW	Bridge	\$61,433	\$15,358	\$0	\$76,791
0007166	2014	CST	Bridge	\$5,944,186	\$1,486,046	\$0	\$7,430,232
0010407	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010407	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
0010408	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010408	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
421345-	2012	ROW	STP	\$2,501,544	\$625,386	\$0	\$3,126,930
431830-	2013	ROW	STP	\$3,767,447	\$941,862	\$0	\$4,709,308
				<i>\$13,220,561</i>	<i>\$3,305,140</i>	<i>\$0</i>	<i>\$16,525,701</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Colquitt

Project: **0000520** Type Work: Widening

Descp: SR 133 FM S OF SR 35/US 319 TO N OF COLQUITT COUNTY LINE

Lanes: Exist. 2 Prop. 4 Length: 13.87

Total Project Cost: \$ 76,092,905

Total Project Authorizations: \$ 4,874,616

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,899,693	\$724,923	\$0	\$3,624,616
PE	HPP	2003	\$1,250,000	\$0	\$0	\$1,250,000
ROW	STP	2014	\$10,704,593	\$2,676,148	\$0	\$13,380,742
CST	STP	After 2015	\$45,364,472	\$11,341,118	\$0	\$56,705,590
UTL	STP	After 2015	\$905,566	\$226,392	\$0	\$1,131,958

Also in Worth County

Project: **0000545** Type Work: Widening

Descp: SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLQUITT

Lanes: Exist. 2 Prop. 4 Length: 9.63

Total Project Cost: \$ 59,497,744

Total Project Authorizations: \$ 5,876,933

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$939,872	\$234,968	\$0	\$1,174,840
PE	Corr Plan	2003	\$3,761,674	\$940,419	\$0	\$4,702,093
ROW	NHS	2012	\$1,700,314	\$425,078	\$0	\$2,125,392
CST	NHS	After 2015	\$36,737,907	\$9,184,477	\$0	\$45,922,383
UTL	Local	After 2015	\$0	\$0	\$5,573,035	\$5,573,035

Also in Brooks County

Project: **0000546** Type Work: Widening

Descp: SR 133 FROM CR 256/OLD BERLIN ROAD TO CR 388/HAWTHORNE DRIVE

Lanes: Exist. 2 Prop. 4 Length: 7.86

Total Project Cost: \$ 47,309,715

Total Project Authorizations: \$ 3,467,199

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,773,759	\$693,440	\$0	\$3,467,199
ROW	NHS	2012	\$1,527,071	\$381,768	\$0	\$1,908,838
CST	NHS	After 2015	\$32,135,104	\$8,033,776	\$0	\$40,168,880
UTL	NHS	After 2015	\$1,411,839	\$352,960	\$0	\$1,764,798

Project: **0000691** Type Work: Streetscapes

Descp: MOULTRIE STREETSCAPE INITIATIVE - PHASE II

Length: 0.00

Total Project Cost: \$ 460,064

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	TCSP	2013	\$460,064	\$0	\$0	\$460,064

Project: **0007183** Type Work: Miscellaneous Improvements

Descp: SR 35/US 319 FM CR 89/INDIAN LAKE DR/COLQUITT TO SR 520/TIFT

Length: 22.31

Total Project Cost: \$ 22,040,223

Total Project Authorizations: \$ 4,880,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$1,017,000	\$113,000	\$0	\$1,130,000
ROW	Safety	2010	\$3,375,000	\$375,000	\$0	\$3,750,000
CST	Safety	2012	\$15,444,201	\$1,716,022	\$0	\$17,160,223

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Tift County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0007477** Type Work: Realignment
 Descp: SR 133 @ CR 238/INDUSTRIAL DR & SE 5TH AVE
 & @ OLD ADEL RD
 Length: 0.48

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$225,000	\$25,000	\$0	\$250,000
ROW	Safety	2010	\$2,457,000	\$273,000	\$0	\$2,730,000
CST	Safety	2012	\$3,142,073	\$349,119	\$0	\$3,491,192

Total Project Cost: \$ 6,471,192
 Total Project Authorizations: \$ 2,980,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0007479** Type Work: RRX Warning Device
 Descp: CR 494/FUNSTON-DOERUN ROAD @ GFRR
 #723300L
 Length: 0.02

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$6,757	\$0	\$0	\$6,757
CST	Safety	2012	\$157,663	\$0	\$0	\$157,663

Total Project Cost: \$ 164,420
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0007616** Type Work: Streetscapes
 Descp: STREETScape IN MOULTRIE - PHASE III
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$674,925	\$0	\$240,752	\$915,677

Total Project Cost: \$ 915,677
 Total Project Authorizations: \$ 0

Project: **0008398** Type Work: RRX Warning Device
 Descp: SR 111/WEST BYPASS DR @ NS #723442C
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$10,824	\$0	\$0	\$10,824
CST	Safety	2012	\$216,486	\$0	\$0	\$216,486

Total Project Cost: \$ 227,311
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009846** Type Work: Roundabout
 Descp: SR 33/US 319 @ SR 33 SO
 Length: 0.25

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$250,000	\$0	\$0	\$250,000
CST	Safety	2014	\$867,000	\$0	\$0	\$867,000

Total Project Cost: \$ 1,117,000
 Total Project Authorizations: \$ 250,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009855** Type Work: Roundabout

Descp: SR 37 @ CR 238/INDUSTRIAL DRIVE/CR
477/COOL SPRINGS ROAD
Length: 0.25

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2013	\$153,000	\$0	\$0	\$153,000
CST	Safety	2014	\$867,000	\$0	\$0	\$867,000

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **431100-** Type Work: Replace Bridge

Descp: SR 256 @ WARRIOR CREEK 2 MI N OF NORMAN
PARK
Length: 0.32

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$245,518	\$61,379	\$0	\$306,897
ROW	Bridge	2010	\$26,000	\$6,500	\$0	\$32,500
CST	Bridge	2012	\$3,327,942	\$831,986	\$0	\$4,159,928
UTL	Local	2012	\$0	\$0	\$11,461	\$11,461

Total Project Cost: \$ 4,510,786

Total Project Authorizations: \$ 339,397

Project: **431780-** Type Work: Widening

Descp: SR 133 FM CR 388/SPENCE FIELD TO SR 35/E
MOULTRIE BYPASS
Lanes: Exist. 4 Prop. 5 Length: 4.55

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2002	\$1,988,831	\$497,208	\$0	\$2,486,038
PE	HPP	2002	\$583,045	\$145,761	\$0	\$728,806
PE	HPP	2002	\$273,752	\$68,438	\$0	\$342,190
PE	HPP	2011	\$583,045	\$145,761	\$0	\$728,806
ROW	STP	2012	\$1,627,241	\$406,810	\$0	\$2,034,051
CST	STP	2014	\$19,984,314	\$4,996,079	\$0	\$24,980,393

Total Project Cost: \$ 31,300,285

Total Project Authorizations: \$ 4,285,841

Project: **M004257** Type Work: Resurface & Maintenance

Descp: SR 37WE FROM SR 37 TO SR 37 IN MOULTRIE
Length: 0.82

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$162,826	\$40,706	\$0	\$203,532

Total Project Cost: \$ 203,532

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Colquitt Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000520	2014	ROW	STP	\$10,383,456	\$2,595,864	\$0	\$12,979,319
0000545	2012	ROW	NHS	\$391,072	\$97,768	\$0	\$488,840
0000546	2012	ROW	NHS	\$1,527,071	\$381,768	\$0	\$1,908,838
0006691	2013	CST	TCSP	\$460,064	\$0	\$0	\$460,064
0007616	2013	CST	HPP	\$674,925	\$0	\$240,752	\$915,677
431100-	2012	CST	Bridge	\$3,327,942	\$831,986	\$0	\$4,159,928
431100-	2012	UTL	Local	\$0	\$0	\$11,461	\$11,461
431780-	2012	ROW	STP	\$1,627,241	\$406,810	\$0	\$2,034,051
431780-	2014	CST	STP	\$19,984,314	\$4,996,079	\$0	\$24,980,393
				\$38,376,085	\$9,310,274	\$252,213	\$47,938,572

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Columbia

Project: **0004732** Type Work: Roundabout

Descp: SR 47 @ SR 223

Length: 0.36

Total Project Cost: \$ 1,282,838

Total Project Authorizations: \$ 412,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$370,800	\$41,200	\$0	\$412,000
ROW	Safety	2013	\$62,000	\$0	\$0	\$62,000
CST	Safety	2014	\$808,838	\$0	\$0	\$808,838

Project: **0007168** Type Work: Replace Bridge

Descp: SR 47/US 221 @ GREENBRIER CREEK 2.5 MI NE OF APPLING CITY

Length: 0.40

Total Project Cost: \$ 2,552,817

Total Project Authorizations: \$ 350,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$280,000	\$70,000	\$0	\$350,000
ROW	Bridge	2013	\$188,810	\$47,203	\$0	\$236,013
CST	STP	2015	\$298,954	\$74,739	\$0	\$373,693
CST	Bridge	2015	\$1,274,489	\$318,622	\$0	\$1,593,111

Project: **0008345** Type Work: Widening

Descp: I-20 FROM MCDUFFIE COUNTY LINE TO SR 383

Lanes: Exist. 4 Prop. 6 Length: 15.95

Total Project Cost: \$ 179,075,395

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
SCP	NHS	2014	\$5,600,000	\$1,400,000	\$0	\$7,000,000
PE	NHS	After 2015	\$2,812,880	\$703,220	\$0	\$3,516,100
ROW	NHS	After 2015	\$14,356,829	\$3,589,207	\$0	\$17,946,036
CST	NHS	After 2015	\$120,490,607	\$30,122,652	\$0	\$150,613,259

Project: **231350-** Type Work: Passing Lanes

Descp: SR 47 SB FRM MP 2.45 NEAR KEG CREEK SOUTH TO MP 3.88

Lanes: Exist. 2 Prop. 3 Length: 1.43

Total Project Cost: \$ 4,701,140

Total Project Authorizations: \$ 267,800

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1995	\$214,240	\$53,560	\$0	\$267,800
ROW	STP	2012	\$311,875	\$77,969	\$0	\$389,844
CST	STP	After 2015	\$3,234,797	\$808,699	\$0	\$4,043,496

Project: **232305-** Type Work: Replace Bridge

Descp: SR 47 @ KEG CREEK 6.9 MI N OF APPLING

Length: 0.24

Total Project Cost: \$ 4,202,002

Total Project Authorizations: \$ 207,209

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$165,768	\$41,442	\$0	\$207,209
ROW	Bridge	2012	\$92,453	\$23,113	\$0	\$115,566
CST	STP	After 2015	\$1,551,691	\$387,923	\$0	\$1,939,613
CST	Bridge	After 2015	\$1,551,691	\$387,923	\$0	\$1,939,613

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **232310-** Type Work: Replace Bridge

Descp: SR 47 @ LITTLE RIVER 10.5 MI SE OF LINCOLNTON

Length: 0.40

Total Project Cost: \$ 21,724,098

Total Project Authorizations: \$ 910,627

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$728,502	\$182,125	\$0	\$910,627
ROW	Bridge	2012	\$47,328	\$11,832	\$0	\$59,160
CST	Bridge	2014	\$16,603,448	\$4,150,862	\$0	\$20,754,311

Also in Lincoln County

Project: **M003510** Type Work: Weigh Scales

Descp: I-20 @ WB TRUCK WEIGH STATION IN COLUMBIA - PHASE I

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Project: **M003517** Type Work: Weigh Scales

Descp: I-20 @ EB TRUCK WEIGH STATION IN COLUMBIA - PHASE II

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Columbia Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007168	2013	ROW	Bridge	\$188,810	\$47,203	\$0	\$236,013
0007168	2015	CST	Bridge	\$1,274,489	\$318,622	\$0	\$1,593,111
0007168	2015	CST	STP	\$298,954	\$74,739	\$0	\$373,693
0008345	2014	SCP	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
231350-	2012	ROW	STP	\$311,875	\$77,969	\$0	\$389,844
232305-	2012	ROW	Bridge	\$92,453	\$23,113	\$0	\$115,566
232310-	2012	ROW	Bridge	\$23,664	\$5,916	\$0	\$29,580
232310-	2014	CST	Bridge	\$8,301,724	\$2,075,431	\$0	\$10,377,155
				\$16,091,970	\$4,022,992	\$0	\$20,114,962

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Cook

Project: **0008922** Type Work: RRX Consolidation

Descp: CS707/2ND STREET @ NS #723345T & #723346A

Length: 0.40

Total Project Cost: \$ 15,918

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$15,918	\$0	\$0	\$15,918

Project: **0008923** Type Work: RRX Warning Device

Descp: SR 37/4TH STREET @ NS #723341R

Length: 0.40

Total Project Cost: \$ 159,181

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$159,181	\$0	\$0	\$159,181

Project: **M004110** Type Work: Bridges

Descp: CR 246/JUDGE LOTT RD @ NEW RIVER
-EMERGENCY REPAIR- SITE 13

Length: 0.20

Total Project Cost: \$ 273,424

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$218,739	\$0	\$54,685	\$273,424

Cook Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
M004110	2012	CST	Emergency	\$218,739	\$0	\$54,685	\$273,424
				\$218,739	\$0	\$54,685	\$273,424

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Crawford

Project: **0010452** Type Work: Sidewalks

Descp: CRAWFORD COUNTY ELEMENTARY; MIDDLE & THE EAGLES NEST - SRTS

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$140,000	\$0	\$0	\$140,000
CST	Safety	2014	\$358,530	\$0	\$0	\$358,530

Total Project Cost: \$ 498,530

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Project: **333205-** Type Work: Replace Bridge

Descp: SR 128 @ FLINT RIVER 8 MI N OF REYNOLDS

Length: 0.94

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$273,384	\$68,346	\$0	\$341,730
ROW	Bridge	2010	\$856,000	\$214,000	\$0	\$1,070,000
CST	Bridge	2012	\$3,969,568	\$992,392	\$0	\$4,961,960

Total Project Cost: \$ 6,373,690

Total Project Authorizations: \$ 1,411,730

Also in Taylor County

Crawford Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
333205-	2012	CST	Bridge	\$1,984,784	\$496,196	\$0	\$2,480,980
				\$1,984,784	\$496,196	\$0	\$2,480,980

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Crisp

Project: **0000481** Type Work: Widening

Descp: SR 30/SR 90 FROM 4 LN @ I-75 TO MIDWAY RD IN CORDELE

Lanes: Exist. 3 Prop. 5 Length: 0.25

Total Project Cost: \$ 5,117,317

Total Project Authorizations: \$ 286,773

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$229,419	\$57,355	\$0	\$286,773
ROW	STP	2015	\$401,362	\$100,341	\$0	\$501,703
CST	STP	After 2015	\$3,106,513	\$776,628	\$0	\$3,883,142
UTL	STP	After 2015	\$356,559	\$89,140	\$0	\$445,699

Project: **0007145** Type Work: RRX Warning Device

Descp: SR 30/US 280 @ HOG #723159S

Length: 0.01

Total Project Cost: \$ 208,340

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$11,262	\$0	\$0	\$11,262
CST	Safety	2012	\$197,078	\$0	\$0	\$197,078

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Project: **M004259** Type Work: Resurface & Maintenance

Descp: SR 257 FROM 0.45 MI N OF I-75 TO DOOLY COUNTY LINE

Length: 4.50

Total Project Cost: \$ 966,875

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$773,500	\$193,375	\$0	\$966,875

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004260** Type Work: Resurface & Maintenance

Descp: SR 300 CONN FROM SR 300 TO SR 30

Length: 3.30

Total Project Cost: \$ 506,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$405,200	\$101,300	\$0	\$506,500

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Crisp Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000481	2015	ROW	STP	\$401,362	\$100,341	\$0	\$501,703
				\$401,362	\$100,341	\$0	\$501,703

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

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Project: **0009021** Type Work: TE-Bike/Ped Facility

Descp: TRENTON DOWNTOWN STREETSCAPING

Length: 0.00

Total Project Cost: \$ 360,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$288,400	\$0	\$72,100	\$360,500

Project: **0010114** Type Work: Lighting

Descp: I-59 @ SR 136 INTERCHANGE - LIGHTING

Length: 0.40

Total Project Cost: \$ 596,718

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **INTERCHANGE/ROADWAY LIGHTING FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$477,375	\$119,344	\$0	\$596,718

Project: **0010448** Type Work: Signals

Descp: SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC
& SR 146 @ 2 LOC

Length: 0.00

Total Project Cost: \$ 1,875,000

Total Project Authorizations: \$ 400,000

Uses Lump Sum Bank: **TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015**

Also in Catoosa, Walker County

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$400,000	\$0	\$0	\$400,000
ROW	STP	2013	\$500,000	\$0	\$0	\$500,000
CST	STP	2014	\$975,000	\$0	\$0	\$975,000

Project: **M004276** Type Work: Resurface & Maintenance

Descp: I-59 FROM ALABAMA STATE LINE TO 0.06 MI W
OF SR 136

Length: 11.60

Total Project Cost: \$ 9,100,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2013	\$8,190,000	\$910,000	\$0	\$9,100,000

Project: **M004453** Type Work: Resurface & Maintenance

Descp: SR 157 FM E OF CR 393/MT OLIVE RD TO N OF
CR 161/MARTIN LANE

Length: 18.71

Total Project Cost: \$ 486,550

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015**

Also in Walker County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$389,240	\$97,310	\$0	\$486,550

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Dawson

Project: **0000296** Type Work: Passing Lanes

Descp: SR 52: TWO WB PASSING LANES BT GILMER AND LUMPKIN COUNTIES

Lanes: Exist. 2 Prop. 3 Length: 3.20

Total Project Cost: \$ 46,416,198

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$1,706,927	\$426,732	\$0	\$2,133,659
ROW	STP	After 2015	\$5,966,417	\$1,491,604	\$0	\$7,458,021
CST	STP	After 2015	\$23,095,411	\$5,773,853	\$0	\$28,869,263
UTL	STP	After 2015	\$6,364,204	\$1,591,051	\$0	\$7,955,255

Project: **0000315** Type Work: Intersection Improvement

Descp: SR 52 RELOCATION @ SR 183 EXTENSION / MP 3.7 TO 5.3

Lanes: Exist. 0 Prop. 4 Length: 1.60

Total Project Cost: \$ 5,634,071

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$391,912	\$97,978	\$0	\$489,889
ROW	STP	After 2015	\$269,174	\$67,293	\$0	\$336,467
CST	STP	After 2015	\$3,846,171	\$961,543	\$0	\$4,807,714

Project: **0001769** Type Work: Intersection Improvement

Descp: SR 53 @ THOMPSON ROAD/ETOWAH RIVER ROAD

Length: 0.50

Total Project Cost: \$ 4,940,600

Total Project Authorizations: \$ 2,123,595

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$4,000	\$1,000	\$0	\$5,000
PE	STP	2006	\$662,876	\$165,719	\$0	\$828,595
ROW	STP	2010	\$1,032,000	\$258,000	\$0	\$1,290,000
CST	STP	2013	\$2,099,109	\$524,777	\$0	\$2,623,887
UTL	Local	2013	\$0	\$0	\$193,118	\$193,118

Project: **0007030** Type Work: Replace Bridge

Descp: SR 9 @ ETOWAH RIVER

Length: 0.40

Total Project Cost: \$ 866,184

Total Project Authorizations: \$ 467,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$373,600	\$93,400	\$0	\$467,000
ROW	Bridge	2013	\$46,866	\$11,717	\$0	\$58,583
CST	Bridge	2014	\$272,481	\$68,120	\$0	\$340,601

Project: **0007169** Type Work: Replace Bridge

Descp: SR 136 @ ETOWAH RIVER 5.7 MI EAST OF DAWSONVILLE

Length: 0.40

Total Project Cost: \$ 3,542,383

Total Project Authorizations: \$ 266,200

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$212,960	\$53,240	\$0	\$266,200
ROW	Bridge	2013	\$214,655	\$53,664	\$0	\$268,319
CST	Bridge	2015	\$2,406,291	\$601,573	\$0	\$3,007,864

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009022** Type Work: TE-Bike/Ped Facility
 Descp: DAWSON COUNTY COMMUNITY CULTURAL TRAILWAY - PHASE I

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$135,793	\$0	\$33,948	\$169,741

Length: 0.00

Total Project Cost: \$ 169,741
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009822** Type Work: Barriers
 Descp: SR 400 FM FORSYTH CO LINE TO S OF CR 145 - CABLE BARRIER

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$27,000	\$3,000	\$0	\$30,000
CST	Safety	2012	\$1,285,200	\$142,800	\$0	\$1,428,000

Length: 10.30

Total Project Cost: \$ 1,458,000
 Total Project Authorizations: \$ 30,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Lumpkin County

Project: **0009938** Type Work: Roundabout
 Descp: SR 53 @ SR 183

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$450,000	\$0	\$0	\$450,000
CST	Safety	2013	\$867,000	\$0	\$0	\$867,000

Length: 0.26

Total Project Cost: \$ 1,317,000
 Total Project Authorizations: \$ 450,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **132790-** Type Work: Intersection Improvement
 Descp: SR 400 @ SR 53/CORR A1

Phase	Fund	Year	Federal	State	Other	Total
PE	App Dev	1999	\$1,932,299	\$483,075	\$0	\$2,415,374
ROW	App Dev	2013	\$1,904,000	\$476,000	\$0	\$2,380,000
CST	App Dev	2015	\$5,173,600	\$1,293,400	\$0	\$6,467,000
UTL	Local	2015	\$0	\$0	\$481,000	\$481,000

Length: 2.67

Total Project Cost: \$ 11,743,374
 Total Project Authorizations: \$ 2,415,374

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Dawson Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000296	2015	PE	STP	\$1,706,927	\$426,732	\$0	\$2,133,659
0000315	2015	PE	STP	\$391,912	\$97,978	\$0	\$489,889
0001769	2013	CST	STP	\$2,099,109	\$524,777	\$0	\$2,623,887
0001769	2013	UTL	Local	\$0	\$0	\$193,118	\$193,118
0007030	2013	ROW	Bridge	\$46,866	\$11,717	\$0	\$58,583
0007030	2014	CST	Bridge	\$272,481	\$68,120	\$0	\$340,601
0007169	2013	ROW	Bridge	\$214,655	\$53,664	\$0	\$268,319
0007169	2015	CST	Bridge	\$2,406,291	\$601,573	\$0	\$3,007,864
132790-	2013	ROW	App Dev	\$1,904,000	\$476,000	\$0	\$2,380,000
132790-	2015	CST	App Dev	\$5,173,600	\$1,293,400	\$0	\$6,467,000
132790-	2015	UTL	Local	\$0	\$0	\$481,000	\$481,000
				\$14,215,842	\$3,553,961	\$674,118	\$18,443,921

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

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Project: **0007171** Type Work: Replace Bridge

Descp: SR 97 @ BIG SLOUGH 3.2 MI NORTHEAST OF BAINBRIDGE

Length: 0.40

Total Project Cost: \$ 4,974,425

Total Project Authorizations: \$ 596,379

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$477,103	\$119,276	\$0	\$596,379
ROW	Bridge	2013	\$39,607	\$9,902	\$0	\$49,508
CST	Bridge	2015	\$3,298,642	\$824,661	\$0	\$4,123,303
UTL	Bridge	2015	\$164,188	\$41,047	\$0	\$205,235

Project: **0007608** Type Work: Streetscapes

Descp: DOWNTOWN STREETSCAPE IN BAINBRIDGE - PHASE III

Length: 0.00

Total Project Cost: \$ 224,975

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2015	\$179,980	\$0	\$44,995	\$224,975

Project: **M004379** Type Work: Resurface & Maintenance

Descp: SR 253 FROM SEMINOLE COUNTY LINE TO SR 1BU

Length: 11.86

Total Project Cost: \$ 2,752,530

Total Project Authorizations: \$ 2,752,530

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,202,024	\$550,506	\$0	\$2,752,530

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004387** Type Work: Resurface & Maintenance

Descp: SR 253 FROM SR 1 BU TO BAINBRIDGE CITY LIMITS

Length: 1.64

Total Project Cost: \$ 816,403

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$653,122	\$163,281	\$0	\$816,403

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004388** Type Work: Resurface & Maintenance

Descp: SR 38BU FROM SR 1 TO SR 1BU IN BAINBRIDGE

Length: 0.85

Total Project Cost: \$ 215,809

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$172,647	\$43,162	\$0	\$215,809

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004389** Type Work: Resurface & Maintenance

Descp: SR 1BU FROM SR 38BU TO SR 97

Length: 0.82

Total Project Cost: \$ 138,605

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$110,884	\$27,721	\$0	\$138,605

Decatur Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007171	2013	ROW	Bridge	\$39,607	\$9,902	\$0	\$49,508
0007171	2015	CST	Bridge	\$3,298,642	\$824,661	\$0	\$4,123,303
0007171	2015	UTL	Bridge	\$164,188	\$41,047	\$0	\$205,235
0007608	2015	CST	HPP	\$179,980	\$0	\$44,995	\$224,975
				\$3,682,417	\$875,609	\$44,995	\$4,603,021

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Dodge

Project: **0006476** Type Work: Guardrail

Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF DUBLIN @ 8 LOCS

Length: 0.58

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$284,582	\$0	\$0	\$284,582
ROW	Safety	2012	\$390,000	\$0	\$0	\$390,000
CST	Safety	2013	\$2,565,694	\$0	\$0	\$2,565,694

Total Project Cost: \$ 3,240,276

Total Project Authorizations: \$ 284,582

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Laurens County

Project: **0007359** Type Work: Signals

Descp: SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS

Length: 3.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$153,040	\$38,260	\$0	\$191,300
ROW	STP	2011	\$304,000	\$76,000	\$0	\$380,000
CST	STP	2014	\$1,204,601	\$0	\$0	\$1,204,601

Total Project Cost: \$ 1,775,901

Total Project Authorizations: \$ 571,300

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Jenkins, Screven County

Project: **0007584** Type Work: Sidewalks

Descp: MAIN & WEST MAIN ST FM 2ND AVE TO 3RD AVE IN DOWNTOWN EASTMAN

Length: 0.16

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$40,000	\$0	\$10,000	\$50,000
CST	HPP	2012	\$319,960	\$0	\$201,339	\$521,299

Total Project Cost: \$ 571,299

Total Project Authorizations: \$ 50,000

Project: **0007626** Type Work: Historic Preservation

Descp: CITY BUS STATION PRESERVATION IN DOWNTOWN EASTMAN

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2012	\$0	\$0	\$13,775	\$13,775
CST	HPP	2012	\$143,984	\$0	\$35,996	\$179,980

Total Project Cost: \$ 193,755

Total Project Authorizations: \$ 0

Project: **0008953** Type Work: RRX Warning Device

Descp: CR 228/CARRISON ROAD @ NS #729365A IN CHAUNCEY

Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2013	\$182,070	\$0	\$0	\$182,070

Total Project Cost: \$ 182,070

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Dodge Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007584	2012	CST	HPP	\$319,960	\$0	\$201,339	\$521,299
0007626	2012	PE	Local	\$0	\$0	\$13,775	\$13,775
0007626	2012	CST	HPP	\$143,984	\$0	\$35,996	\$179,980
				<i>\$463,944</i>	<i>\$0</i>	<i>\$251,110</i>	<i>\$715,054</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

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Project: **0005320** Type Work: Interchange

Descp: I-75 @ SR 215

Length: 0.90

Total Project Cost: \$ 38,396,504

Total Project Authorizations: \$ 2,012,700

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2004	\$320,000	\$80,000	\$0	\$400,000
PE	NHS	2007	\$1,290,160	\$322,540	\$0	\$1,612,700
ROW	NHS	2013	\$10,322,073	\$2,580,518	\$0	\$12,902,591
CST	NHS	2015	\$17,913,771	\$4,478,443	\$0	\$22,392,214
UTL	NHS	2015	\$871,199	\$217,800	\$0	\$1,088,999

Project: **0007172** Type Work: Replace Bridge

Descp: SR 230 @ TURKEY CREEK 9.5 MI WEST OF VIENNA

Length: 0.40

Total Project Cost: \$ 2,271,967

Total Project Authorizations: \$ 150,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	2014	\$90,994	\$22,748	\$0	\$113,742
CST	STP	After 2015	\$1,179,158	\$294,790	\$0	\$1,473,948
CST	Bridge	After 2015	\$427,421	\$106,855	\$0	\$534,277

Project: **0007173** Type Work: Replace Bridge

Descp: SR 230 @ TURKEY CREEK 5.5 MI NORTHEAST OF BYROMVILLE

Length: 0.40

Total Project Cost: \$ 1,603,969

Total Project Authorizations: \$ 300,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	2013	\$85,677	\$21,419	\$0	\$107,096
CST	STP	After 2015	\$713,320	\$178,330	\$0	\$891,650
CST	Bridge	After 2015	\$225,259	\$56,315	\$0	\$281,574
UTL	Bridge	After 2015	\$18,920	\$4,730	\$0	\$23,649

Project: **0007574** Type Work: Sidewalks

Descp: SR 27 FM 2ND ST TO FORD ST - LANDSCAPING & SIDEWALK IN VIENNA

Length: 0.94

Total Project Cost: \$ 562,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$449,600	\$0	\$112,400	\$562,000

Project: **0009034** Type Work: TE-Bike/Ped Facility

Descp: UNADILLA STREETSCAPE IMPROVEMENTS - PHASE II

Length: 0.00

Total Project Cost: \$ 425,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$340,000	\$0	\$85,000	\$425,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **311665-** Type Work: Replace Bridge
 Descp: I-75 @ SR 27 - WIDEN BRIDGE & RAMPS
 Length: 0.70
 Total Project Cost: \$ 27,408,954
 Total Project Authorizations: \$ 3,853,107

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	1992	\$1,114,296	\$123,811	\$0	\$1,238,107
ROW	NHS	2007	\$2,092,000	\$523,000	\$0	\$2,615,000
CST	NHS	2012	\$18,584,385	\$4,646,096	\$0	\$23,230,481
UTL	NHS	2012	\$260,293	\$65,073	\$0	\$325,366

Project: **M004347** Type Work: Resurface & Maintenance
 Descp: SR 230 FROM SW OF CR 122/LESTER STREET TO W OF I-75
 Length: 10.73

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,272,197	\$568,049	\$0	\$2,840,247

Total Project Cost: \$ 2,840,247
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004351** Type Work: Resurface & Maintenance
 Descp: SR 90 FROM SR 27/DOOLY TO SR 26/MACON
 Length: 19.06

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,927,514	\$731,879	\$0	\$3,659,393

Total Project Cost: \$ 3,659,393
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Macon County

Project: **M004356** Type Work: Resurface & Maintenance
 Descp: SR 230 FROM I-75 TO SR 7 IN UNADILLA
 Length: 0.75

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$116,916	\$29,229	\$0	\$146,145

Total Project Cost: \$ 146,145
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004419** Type Work: Miscellaneous Improvements
 Descp: I-75 @ 3 LOCS & I-285 @ 2 LOCS-UPGRADE CANTILEVER STRUCTURES
 Length: 2.00

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2012	\$558,900	\$62,100	\$0	\$621,000

Total Project Cost: \$ 621,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Dekalb, Monroe County

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Dooly Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0005320	2013	ROW	NHS	\$10,322,073	\$2,580,518	\$0	\$12,902,591
0005320	2015	CST	NHS	\$17,913,771	\$4,478,443	\$0	\$22,392,214
0005320	2015	UTL	NHS	\$871,199	\$217,800	\$0	\$1,088,999
0007172	2014	ROW	Bridge	\$90,994	\$22,748	\$0	\$113,742
0007173	2013	ROW	Bridge	\$85,677	\$21,419	\$0	\$107,096
0007574	2013	CST	HPP	\$449,600	\$0	\$112,400	\$562,000
311665-	2012	CST	NHS	\$18,584,385	\$4,646,096	\$0	\$23,230,481
311665-	2012	UTL	NHS	\$260,293	\$65,073	\$0	\$325,366
				\$48,577,992	\$12,032,098	\$112,400	\$60,722,490

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Early

Project: **0006112** Type Work: RRX Warning Device

Descp: CS 630/ARLINGTON AVE @ NS #733632H

Length: 0.40

Total Project Cost: \$ 178,046

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$178,046	\$0	\$0	\$178,046

Project: **0009036** Type Work: TE-Bike/Ped Facility

Descp: BLAKELY GATEWAY PROJECT

Length: 0.00

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$500,000	\$0	\$125,000	\$625,000

Project: **M004365** Type Work: Resurface & Maintenance

Descp: SR 38 FROM SR 370/EARLY TO E OF CS 574/7TH STREET/SEMINOLE

Length: 9.91

Total Project Cost: \$ 3,719,439

Total Project Authorizations: \$ 3,719,439

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Also in Seminole County

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$2,975,552	\$743,888	\$0	\$3,719,439

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Effingham

Project: **0007277** Type Work: RRX Warning Device

Descp: CR 91/MARION AVE @ CSX #635139N

Length: 0.18

Total Project Cost: \$ 164,420

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$6,757	\$0	\$0	\$6,757
CST	Safety	2013	\$157,663	\$0	\$0	\$157,663

Project: **0008215** Type Work: Intersection Improvement

Descp: SR 21 @ CR 156/9TH STREET

Length: 0.22

Total Project Cost: \$ 1,000,807

Total Project Authorizations: \$ 380,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$180,000	\$20,000	\$0	\$200,000
ROW	STP	2011	\$162,000	\$18,000	\$0	\$180,000
CST	Safety	2012	\$558,726	\$62,081	\$0	\$620,807

Project: **0009437** Type Work: RRX Surface Rehab/Recst

Descp: CR 115/INDIGO ROAD @ CSX #635134E

Length: 0.40

Total Project Cost: \$ 76,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$76,500	\$0	\$0	\$76,500

Project: **0009870** Type Work: Roundabout

Descp: SR 17 @ SR 119

Length: 0.50

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$250,000	\$0	\$0	\$250,000
CST	Safety	2014	\$867,000	\$0	\$0	\$867,000

Project: **0009872** Type Work: Roundabout

Descp: SR 275 @ CR 307/RINCON-STILL ROAD

Length: 0.40

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2013	\$153,000	\$0	\$0	\$153,000
CST	Safety	2014	\$867,000	\$0	\$0	\$867,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009892** Type Work: Sharp Curve Treatments

Descp: CR 176; CR 188; & CR 265 - SHARP CURVE TREATMENTS

Length: 0.00

Total Project Cost: \$ 193,800

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$36,720	\$4,080	\$0	\$40,800
CST	Safety	2013	\$137,700	\$15,300	\$0	\$153,000

Project: **0009913** Type Work: Miscellaneous Improvements

Descp: WILDLIFE DRIVE - REPAIR & PACK

Length: 0.00

Total Project Cost: \$ 75,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Natl Wildlife	2012	\$75,000	\$0	\$0	\$75,000

Project: **0010365** Type Work: Shoulder Work

Descp: CR 311 FM SR 26 TO CR 221 & CR 140 FM CHATHAM CO TO CR 156

Length: 11.11

Total Project Cost: \$ 775,000

Total Project Authorizations: \$ 175,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$157,500	\$17,500	\$0	\$175,000
CST	Safety	2012	\$540,000	\$60,000	\$0	\$600,000

Project: **0010434** Type Work: Intersection Improvement

Descp: CR 156/BLUE JAY RD/BLANFORD RD @ CR 143/CR 176/MCCALL RD

Length: 0.40

Total Project Cost: \$ 905,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$225,000	\$25,000	\$0	\$250,000
CST	Safety	2012	\$589,500	\$65,500	\$0	\$655,000

Project: **533145-** Type Work: Replace Bridge

Descp: SR 26/US 80 @ OGEECHEE RIVER & OVERFLOW 9 MI S OF GUYTON

Length: 0.63

Total Project Cost: \$ 10,435,574

Total Project Authorizations: \$ 246,300

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$197,040	\$49,260	\$0	\$246,300
ROW	Bridge	2013	\$219,524	\$54,881	\$0	\$274,406
CST	HPP	2015	\$792,000	\$0	\$0	\$792,000
CST	Bridge	2015	\$7,298,295	\$1,824,574	\$0	\$9,122,868

Also in Bryan County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004397** Type Work: Resurface & Maintenance

Descp: SR 119 FROM BULLOCH COUNTY LINE TO SR 21BU

Length: 9.69

Total Project Cost: \$ 2,425,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,940,000	\$485,000	\$0	\$2,425,000

Project: **M004398** Type Work: Resurface & Maintenance

Descp: SR 30 FROM SR 17 TO CHATHAM COUNTY LINE

Length: 7.21

Total Project Cost: \$ 1,775,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,420,000	\$355,000	\$0	\$1,775,000

Effingham Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0009913	2012	CST	Natl Wildlife	\$75,000	\$0	\$0	\$75,000
533145-	2013	ROW	Bridge	\$164,643	\$41,161	\$0	\$205,804
533145-	2015	CST	Bridge	\$5,473,721	\$1,368,430	\$0	\$6,842,151
533145-	2015	CST	HPP	\$594,000	\$0	\$0	\$594,000
				\$6,307,364	\$1,409,591	\$0	\$7,716,955

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Elbert

Project: **0006660** Type Work: Replace Bridge

Descp: CR 183/PLANTATION RD @ COLDWATER CREEK
8.3 MI N OF ELBERTON

Length: 0.09

Total Project Cost: \$ 2,625,992

Total Project Authorizations: \$ 665,211

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2006	\$532,169	\$133,042	\$0	\$665,211
ROW	Local	2012	\$0	\$0	\$750,000	\$750,000
CST	Bridge	After 2015	\$968,625	\$242,156	\$0	\$1,210,781

Project: **0009863** Type Work: Replace Bridge

Descp: SR 368 @ PICKENS CREEK

Length: 0.40

Total Project Cost: \$ 1,328,069

Total Project Authorizations: \$ 726,744

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$581,395	\$145,349	\$0	\$726,744
ROW	Bridge	2013	\$42,448	\$10,612	\$0	\$53,060
CST	Bridge	2015	\$438,612	\$109,653	\$0	\$548,264

Project: **0010421** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 25 CR
LOCS IN ELBERT COUNTY

Length: 0.00

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$250,000	\$0	\$0	\$250,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **122650-** Type Work: Widening

Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF
BROAD RVR/ELBERT

Lanes: Exist. 2 Prop. 4 Length: 9.33

Total Project Cost: \$ 47,938,810

Total Project Authorizations: \$ 9,502,367

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$1,500,000	\$0	\$1,500,000
PE	NHS	2002	\$1,554,294	\$388,573	\$0	\$1,942,867
ROW	State	2001	\$0	\$812,500	\$0	\$812,500
ROW	NHS	2007	\$4,197,600	\$1,049,400	\$0	\$5,247,000
ROW	NHS	2012	\$1,746,648	\$436,662	\$0	\$2,183,310
CST	NHS	After 2015	\$29,002,506	\$7,250,627	\$0	\$36,253,133

Also in Madison County

Elbert Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0006660	2012	ROW	Local	\$0	\$0	\$750,000	\$750,000
0009863	2013	ROW	Bridge	\$42,448	\$10,612	\$0	\$53,060
0009863	2015	CST	Bridge	\$438,612	\$109,653	\$0	\$548,264
122650-	2012	ROW	NHS	\$1,187,721	\$296,930	\$0	\$1,484,651
				\$1,668,781	\$417,195	\$750,000	\$2,835,976

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Emanuel

Project: **0006109** Type Work: RRX Warning Device

Descp: CS 818/COLEMAN STREET @ OGE #732673J

Length: 0.20

Total Project Cost: \$ 155,073

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$155,073	\$0	\$0	\$155,073

Project: **0006516** Type Work: RRX Warning Device

Descp: CS 893/GREENE STREET @ G&F #732671V

Length: 0.40

Total Project Cost: \$ 183,790

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2015	\$183,790	\$0	\$0	\$183,790

Project: **0006517** Type Work: RRX Warning Device

Descp: CS 814/PINE STREET @ NS/OGE #732680U

Length: 0.40

Total Project Cost: \$ 172,303

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$172,303	\$0	\$0	\$172,303

Project: **0009040** Type Work: TE-Landscape/Beautify

Descp: BYPASS SIGNAGE FOR SWAINSBORO

Length: 0.00

Total Project Cost: \$ 112,950

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$90,360	\$0	\$22,590	\$112,950

Project: **0009917** Type Work: Roundabout

Descp: SR 4/US 1 @ SR 57

Length: 0.12

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **221900-** Type Work: Widening
 Descp: SR 4/US 1 FM SOUTH TO NORTH CTY LMTS IN OAK PARK/NEW LOC
 Lanes: Exist. 2 Prop. 4 Length: 2.30
 Total Project Cost: \$ 12,782,999
 Total Project Authorizations: \$ 2,151,535

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$370,000	\$0	\$370,000
PE	NHS	2002	\$45	\$11	\$0	\$56
PE	State	2002	\$0	\$195,479	\$0	\$195,479
ROW	STP	2010	\$1,268,800	\$317,200	\$0	\$1,586,000
CST	NHS	2012	\$8,467,301	\$2,116,825	\$0	\$10,584,126
UTL	Local	2012	\$0	\$0	\$47,338	\$47,338

Project: **221910-** Type Work: Widening
 Descp: SR 4/US 1 FROM NORTH CITY LIMITS OAK PARK TO I-16
 Lanes: Exist. 2 Prop. 4 Length: 1.80
 Total Project Cost: \$ 16,268,092
 Total Project Authorizations: \$ 16,268,092

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$460,312	\$0	\$460,312
PE	NHS	2011	\$132,800	\$33,200	\$0	\$166,000
ROW	STP	2010	\$132,800	\$33,200	\$0	\$166,000
CST	NHS	2012	\$12,380,624	\$3,095,156	\$0	\$15,475,779

Project: **M004189** Type Work: Signing
 Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY & EMANUEL COUNTY
 Length: 4.80

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2010	\$200,000	\$0	\$0	\$200,000
CST	IM	2015	\$1,700,000	\$0	\$0	\$1,700,000

Total Project Cost: \$ 1,900,000
 Total Project Authorizations: \$ 200,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Bleckley, Laurens,
Treutlen County

Project: **M004318** Type Work: Resurface & Maintenance
 Descp: SR 26 FM W OF SR 57 TO CS 811/COLEMAN ST IN SWAINSBORO
 Length: 2.11

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$246,355	\$61,589	\$0	\$307,944

Total Project Cost: \$ 307,944
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004319** Type Work: Resurface & Maintenance
 Descp: SR 4BU FROM CR 382/INJUNCTION ROAD TO SR 4
 Length: 5.91

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$1,607,251	\$401,813	\$0	\$2,009,064

Total Project Cost: \$ 2,009,064
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004334** Type Work: Resurface & Maintenance

Descp: SR 192 FROM SR 57 TO SR 26

Length: 11.14

Total Project Cost: \$ 2,216,162

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,772,930	\$443,232	\$0	\$2,216,162

Project: **M004336** Type Work: Resurface & Maintenance

Descp: SR 23 FROM CANDLER COUNTY LINE TO JENKINS COUNTY LINE

Length: 12.56

Total Project Cost: \$ 2,364,879

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,891,903	\$472,976	\$0	\$2,364,879

Emanuel Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
221900-	2012	CST	NHS	\$8,467,301	\$2,116,825	\$0	\$10,584,126
221900-	2012	UTL	Local	\$0	\$0	\$47,338	\$47,338
221910-	2012	CST	NHS	\$12,380,624	\$3,095,156	\$0	\$15,475,779
				\$20,847,924	\$5,211,981	\$47,338	\$26,107,244

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Evans

Project: **0007590** Type Work: Sidewalks

Descp: SR 30 FROM CS 637/BROAD ST TO CS
602/PETERS ST IN CLAXTON
Length: 0.38

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$359,960	\$0	\$89,990	\$449,950

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

Project: **0009041** Type Work: TE-Landscape/Beautify

Descp: CLAXTON STREETScape IMPROVEMENTS -
PHASE II
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Project: **M004400** Type Work: Resurface & Maintenance

Descp: SR 129 FROM SR 30 TO CANDLER COUNTY LINE
Length: 11.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,210,000	\$552,500	\$0	\$2,762,500

Total Project Cost: \$ 2,762,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015**

Also in Tattnall County

Project: **M004403** Type Work: Resurface & Maintenance

Descp: SR 30 FM CR 445/HICKRY HAMMCK
RANCH/TATTNALL TO SR 169/EVANS
Length: 14.67

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2015	\$2,996,000	\$749,000	\$0	\$3,745,000

Total Project Cost: \$ 3,745,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015**

Also in Tattnall County

Evans Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007590	2012	CST	HPP	\$359,960	\$0	\$89,990	\$449,950
				\$359,960	\$0	\$89,990	\$449,950

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Fannin

Project: **0007456** Type Work: Pedestrian Crossings

Descp: SR 2 @ 1 LOC; SR 3 @13 LOCS; SR 5 @ 1 LOC IN
BARTOW & FANNIN

Length: 0.00

Total Project Cost: \$ 563,081

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Bartow County

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$0	\$0	\$0	\$0
ROW	Safety	2012	\$152,032	\$16,892	\$0	\$168,924
CST	Safety	2012	\$354,741	\$39,416	\$0	\$394,157

Project: **0008125** Type Work: TE-Landscape/Beautify

Descp: CS 562/WEST MAIN ST FM CHURCH ST TO
MOUNTAIN ST - PHASE II

Length: 0.35

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$300,000	\$0	\$75,000	\$375,000

Project: **0009042** Type Work: TE-Historic Preservation

Descp: BLUE RIDGE DEPOT

Length: 0.00

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$250,000	\$0	\$62,500	\$312,500

Project: **620490-** Type Work: New Construction

Descp: SR 771 FM SR 5 NEAR CR 18 S/MCCAYSVILLE TO
TENN STATE LINE

Lanes: Exist. 0 Prop. 5 Length: 2.05

Total Project Cost: \$ 7,482,253

Total Project Authorizations: \$ 43,253

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	1998	\$34,603	\$8,651	\$0	\$43,253
ROW	App Dev	2014	\$396,800	\$99,200	\$0	\$496,000
CST	App Dev	After 2015	\$5,554,400	\$1,388,600	\$0	\$6,943,000

Project: **621340-** Type Work: Widening

Descp: SR 5 FM SR 2/BLUE RIDGE N TO PROP
MCCAYSVILLE BYP NR CR 138

Lanes: Exist. 2 Prop. 5 Length: 8.00

Total Project Cost: \$ 42,497,575

Total Project Authorizations: \$ 533,575

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	1993	\$426,860	\$106,715	\$0	\$533,575
ROW	App Dev	2014	\$10,661,600	\$2,665,400	\$0	\$13,327,000
CST	App Dev	After 2015	\$22,909,600	\$5,727,400	\$0	\$28,637,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: M003371 Type Work: Miscellaneous Improvements Descp: SR 60 @ 2 LOCS BTWN CR 5 & CR 244 - EMERGENCY SLOPE REPAIR Length: 0.80	Phase	Fund	Year	Federal	State	Other	Total
	PE	STP	2006	\$40,000	\$10,000	\$0	\$50,000
	ROW	STP	2012	\$29,714	\$7,428	\$0	\$37,142
	CST	STP	2012	\$131,590	\$32,897	\$0	\$164,487

Total Project Cost: \$ 251,630

Total Project Authorizations: \$ 50,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Fannin Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
620490-	2014	ROW	App Dev	\$396,800	\$99,200	\$0	\$496,000
621340-	2014	ROW	App Dev	\$10,661,600	\$2,665,400	\$0	\$13,327,000
				\$11,058,400	\$2,764,600	\$0	\$13,823,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Franklin

Project: **0007457** Type Work: Pedestrian Crossings

Descp: I-85; SR 8; SR 17 & SR 72 IN FRANKLIN; HART & MADISON CO

Length: 3.60

Total Project Cost: \$ 2,538,317

Total Project Authorizations: \$ 444,194

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Hart, Madison County

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$399,775	\$44,419	\$0	\$444,194
ROW	Safety	2012	\$313,200	\$34,800	\$0	\$348,000
CST	Safety	2012	\$1,571,510	\$174,612	\$0	\$1,746,122

Project: **122110-** Type Work: Widening

Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD

Lanes: Exist. 2 Prop. 4 Length: 6.30

Total Project Cost: \$ 73,493,879

Total Project Authorizations: \$ 11,527,801

Project: **M003512** Type Work: Weigh Scales

Descp: I-85 @ SB TRUCK WEIGH STATION IN FRANKLIN - PHASE I

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Stephens County

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$1,140,000	\$0	\$1,140,000
PE	State	2002	\$0	\$2,424,801	\$0	\$2,424,801
ROW	STP	2007	\$6,370,400	\$1,592,600	\$0	\$7,963,000
CST	STP	2013	\$49,052,913	\$12,263,228	\$0	\$61,316,141
UTL	Local	2013	\$0	\$0	\$649,938	\$649,938

Project: **M003518** Type Work: Weigh Scales

Descp: I-85 @ NB TRUCK WEIGH STATION IN FRANKLIN - PHASE II

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2012	\$794,938	\$88,326	\$0	\$883,265

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Project: **M004300** Type Work: Resurface & Maintenance

Descp: SR 59 FROM CR 91/WRIGHT BRIDGE RD/FRANKLIN TO SR 77/HART

Length: 3.09

Total Project Cost: \$ 1,454,062

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Hart County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,163,250	\$290,812	\$0	\$1,454,062

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004302** Type Work: Resurface & Maintenance

Descp: SR 281 FROM SR 8/MADISON TO SR 17BU/FRANKLIN

Length: 11.97

Total Project Cost: \$ 1,384,262

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Hart, Madison County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,107,410	\$276,852	\$0	\$1,384,262

Project: **M004306** Type Work: Resurface & Maintenance

Descp: SR 174 FROM SR 8 TO SR 51

Length: 4.52

Total Project Cost: \$ 477,658

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$382,127	\$95,532	\$0	\$477,658

Franklin Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
122110-	2013	CST	STP	\$6,376,879	\$1,594,220	\$0	\$7,971,098
122110-	2013	UTL	Local	\$0	\$0	\$84,492	\$84,492
				\$6,376,879	\$1,594,220	\$84,492	\$8,055,590

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Gilmer

Project: **0006612** Type Work: TE-Bike/Ped Facility

Descp: ELLIJAY STREETSCAPE FM SR 282 TO SPRING STREET - PHASE III

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Project: **0008142** Type Work: TE-Bike/Ped Facility

Descp: ELLIJAY STREETSCAPE IN GILMER COUNTY - PHASE IV

Length: 0.00

Total Project Cost: \$ 450,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$360,000	\$0	\$90,000	\$450,000

Project: **0008537** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 LOCS IN GILMER COUNTY

Length: 29.71

Total Project Cost: \$ 185,191

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$185,191	\$0	\$0	\$185,191

Project: **0009061** Type Work: TE-Bike/Ped Facility

Descp: ELLIJAY STREETSCAPE - PHASE V

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Project: **631260-** Type Work: New Construction

Descp: SR 382 EXT FM CR 239 TO SR 5/SR 515 NEW APD CORRIDOR

Lanes: Exist. 0 Prop. 2 Length: 0.60

Total Project Cost: \$ 9,525,067

Total Project Authorizations: \$ 562,210

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1992	\$449,768	\$112,442	\$0	\$562,210
ROW	STP	2013	\$3,037,968	\$759,492	\$0	\$3,797,460
CST	STP	2014	\$3,493,301	\$873,325	\$0	\$4,366,626
UTL	STP	2014	\$639,017	\$159,754	\$0	\$798,771

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: M003370 Type Work: Miscellaneous Improvements Descp: SR 282 @ CS 502/SCHOOL ST - EMERGENCY SLOPE REPAIR Length: 0.04	Phase	Fund	Year	Federal	State	Other	Total
	PE	STP	2006	\$47,862	\$11,966	\$0	\$59,828
	ROW	STP	2012	\$6,183	\$1,546	\$0	\$7,729
	CST	STP	2012	\$853,905	\$213,476	\$0	\$1,067,381

Total Project Cost: \$ 1,134,937

Total Project Authorizations: \$ 59,828

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: M003646 Type Work: Shoulder Work Descp: SR 282 FROM COURIER STREET TO CR 239/MAIN STREET Length: 0.22	Phase	Fund	Year	Federal	State	Other	Total
	CST	Emergency	2012	\$5,600	\$1,400	\$0	\$7,000

Total Project Cost: \$ 7,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Gilmer Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
631260-	2013	ROW	STP	\$3,037,968	\$759,492	\$0	\$3,797,460
631260-	2014	CST	STP	\$3,493,301	\$873,325	\$0	\$4,366,626
631260-	2014	UTL	STP	\$639,017	\$159,754	\$0	\$798,771
				\$7,170,286	\$1,792,572	\$0	\$8,962,858

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Glascok

Project: **M004326** Type Work: Resurface & Maintenance

Descp: SR 80 FROM SR 296 TO WARREN COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,384,902	\$346,226	\$0	\$1,731,128

Length: 8.76

Total Project Cost: \$ 1,731,128

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Jefferson County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Gordon

Project: **0005316** Type Work: Intersection Improvement

Descp: SR 53 @ CASH ROAD/FOLSOM ROAD

Length: 0.32

Total Project Cost: \$ 1,410,474

Total Project Authorizations: \$ 830,500

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$160,400	\$40,100	\$0	\$200,500
ROW	STP	2011	\$504,000	\$126,000	\$0	\$630,000
CST	STP	2013	\$463,979	\$115,995	\$0	\$579,974

Project: **0006416** Type Work: Realignment

Descp: SR 53 FM E OF CR 269/RYO MOUNTAIN RD TO W OF CR 178/DAVIS RD

Length: 1.50

Total Project Cost: \$ 14,708,335

Total Project Authorizations: \$ 2,349,117

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$2,114,205	\$234,912	\$0	\$2,349,117
ROW	Safety	2013	\$2,249,100	\$249,900	\$0	\$2,499,000
CST	Safety	2014	\$8,324,529	\$924,948	\$0	\$9,249,477
UTL	Safety	2014	\$549,667	\$61,074	\$0	\$610,741

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Pickens County

Project: **0009065** Type Work: TE-Bike/Ped Facility

Descp: SR 3/WALL ST FM CS 742/TRAMMELL ST TO CS 746/HICKS ST-PH III

Length: 0.27

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$200,000	\$0	\$50,000	\$250,000

Project: **0009066** Type Work: TE-Bike/Ped Facility

Descp: FAIRMOUNT STREETSCAPE PHASE 1

Length: 4.78

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$200,000	\$0	\$50,000	\$250,000

Project: **0009067** Type Work: TE-Historic Preservation

Descp: SR 136 FROM CSX RAILROAD TO CR 462/TAYLOR RIDGE ROAD

Length: 0.34

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$200,000	\$0	\$50,000	\$250,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009730** Type Work: RRX Warning Device

Descp: CR 148/MIDWAY ROAD @ NS #719727G

Length: 0.40

Total Project Cost: \$ 306,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$306,000	\$0	\$0	\$306,000

Project: **0010409** Type Work: Replace Bridge

Descp: SR 3 @ LYNN CREEK 5 MI S OF CALHOUN

Length: 0.30

Total Project Cost: \$ 1,040,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$512,000	\$128,000	\$0	\$640,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Project: **0010410** Type Work: Replace Bridge

Descp: SR 156 @ CSX #340683F 2 MI N OF RANGER

Length: 0.40

Total Project Cost: \$ 1,360,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$768,000	\$192,000	\$0	\$960,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Project: **610870-** Type Work: Interchange

Descp: I-75 @ CR 65/UNION GROVE RD & FM CS 825 TO W OF CR 68 RELOC

Length: 3.80

Total Project Cost: \$ 27,610,099

Total Project Authorizations: \$ 10,755,388

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1998	\$1,464,561	\$366,140	\$0	\$1,830,702
PE	Other Funds	1998	\$438,515	\$146,172	\$0	\$584,686
ROW	TCSP	2010	\$141,308	\$35,327	\$0	\$176,635
ROW	HPP	2010	\$983,928	\$0	\$0	\$983,928
ROW	STP	2011	\$5,743,550	\$1,435,887	\$0	\$7,179,437
CST	STP	2012	\$11,849,300	\$2,962,325	\$0	\$14,811,625
UTL	STP	2012	\$1,634,468	\$408,617	\$0	\$2,043,086

Project: **610930-** Type Work: Interchange

Descp: I-75 INTERCHANGE @ SR 136 & SR 136 FM CAMP CRK TO SR 3/US 41

Length: 1.10

Total Project Cost: \$ 22,833,670

Total Project Authorizations: \$ 3,826,070

Phase	Fund	Year	Federal	State	Other	Total
PE	Other	1996	\$1,332,856	\$333,214	\$0	\$1,666,070
ROW	STP	2010	\$1,728,000	\$432,000	\$0	\$2,160,000
CST	STP	2015	\$9,369,678	\$2,342,419	\$0	\$11,712,097
CST	IM	2015	\$6,460,544	\$717,838	\$0	\$7,178,382
UTL	STP	2015	\$93,697	\$23,424	\$0	\$117,121

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	Phase	Fund	Year	Federal	State	Other	Total
Project: 631570- Type Work: Replace Bridge	PE	Bridge	1998	\$1,568,686	\$392,172	\$0	\$1,960,858
Descp: SR 225 @ NEW TOWN CREEK & COOSAWATTEE RIVER NE OF CALHOUN	ROW	Bridge	2011	\$1,784,000	\$446,000	\$0	\$2,230,000
Length: 1.00	CST	STP	2013	\$727,108	\$181,777	\$0	\$908,885
Total Project Cost: \$ 12,305,187	CST	Bridge	2013	\$3,817,319	\$954,330	\$0	\$4,771,649
Total Project Authorizations: \$ 1,960,858	UTL	STP	2013	\$1,947,037	\$486,759	\$0	\$2,433,796

	Phase	Fund	Year	Federal	State	Other	Total
Project: 632670- Type Work: Widening	SCP	STP	2014	\$2,000,000	\$500,000	\$0	\$2,500,000
Descp: SR 3 FROM SR 136/GORDON TO SR 3 CONN/WHITFIELD	PE	STP	After 2015	\$1,034,807	\$258,702	\$0	\$1,293,509
Lanes: Exist. 2 Prop. 4 Length: 8.57	ROW	STP	After 2015	\$9,251,711	\$2,312,928	\$0	\$11,564,639
Total Project Cost: \$ 74,312,350	CST	STP	After 2015	\$43,409,951	\$10,852,488	\$0	\$54,262,438
Total Project Authorizations: \$ 0	UTL	STP	After 2015	\$3,753,411	\$938,353	\$0	\$4,691,763

Also in Whitfield County

	Phase	Fund	Year	Federal	State	Other	Total
Project: M004324 Type Work: Resurface & Maintenance	CST	IM	2012	\$20,171,257	\$2,241,251	\$0	\$22,412,508
Descp: I-75 FROM SR 61/BARTOW TO SR 156/GORDON							

Length: 21.70

Total Project Cost: \$ 22,412,508

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Bartow County

Gordon Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0005316	2013	CST	STP	\$463,979	\$115,995	\$0	\$579,974
0010409	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010409	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
0010410	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010410	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
610870-	2012	CST	STP	\$11,849,300	\$2,962,325	\$0	\$14,811,625
610870-	2012	UTL	STP	\$1,634,468	\$408,617	\$0	\$2,043,086
610930-	2015	CST	IM	\$6,460,544	\$717,838	\$0	\$7,178,382
610930-	2015	CST	STP	\$9,369,678	\$2,342,419	\$0	\$11,712,097
610930-	2015	UTL	STP	\$93,697	\$23,424	\$0	\$117,121
631570-	2013	CST	Bridge	\$3,817,319	\$954,330	\$0	\$4,771,649
631570-	2013	CST	STP	\$727,108	\$181,777	\$0	\$908,885
631570-	2013	UTL	STP	\$1,947,037	\$486,759	\$0	\$2,433,796
632670-	2014	SCP	STP	\$620,000	\$155,000	\$0	\$775,000
				\$37,543,130	\$8,488,485	\$0	\$46,031,614

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Grady

Project: **0000535** Type Work: Intersection Improvement

Descp: SR 38/US 84 @ SR 112 AND 17TH AVE

Length: 0.36

Total Project Cost: \$ 3,838,046

Total Project Authorizations: \$ 743,000

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2006	\$154,400	\$38,600	\$0	\$193,000
ROW	NHS	2011	\$440,000	\$110,000	\$0	\$550,000
CST	NHS	2012	\$2,105,547	\$526,387	\$0	\$2,631,934
UTL	NHS	2012	\$370,490	\$92,623	\$0	\$463,113

Project: **0006435** Type Work: Turn Lanes

Descp: SR 93 @ CR 85/JOYNER ROAD

Length: 0.40

Total Project Cost: \$ 807,763

Total Project Authorizations: \$ 123,040

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$98,432	\$24,608	\$0	\$123,040
ROW	STP	2012	\$66,912	\$16,728	\$0	\$83,640
CST	STP	2014	\$480,866	\$120,217	\$0	\$601,083

Project: **0007008** Type Work: RRX Warning Device

Descp: SR 93/BROAD STREET @ CSX #636831U

Length: 0.40

Total Project Cost: \$ 28,154

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$28,154	\$0	\$0	\$28,154

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0007247** Type Work: Replace Bridge

Descp: CR 169/STAGE COACH RD @ BARNETTS CREEK
9.4 MI NE OF CAIRO

Length: 0.23

Total Project Cost: \$ 1,328,484

Total Project Authorizations: \$ 192,451

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2006	\$153,961	\$38,490	\$0	\$192,451
ROW	Local	2012	\$0	\$0	\$125,785	\$125,785
CST	Bridge	2013	\$808,199	\$202,050	\$0	\$1,010,248

Project: **M004432** Type Work: Bridge Painting

Descp: SR 93 @ LITTLE TIRED CREEK TRIB & SR 195 @
MUCKALEE CREEK

Length: 0.80

Total Project Cost: \$ 204,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$3,200	\$800	\$0	\$4,000
CST	STP	2012	\$160,000	\$40,000	\$0	\$200,000

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2012 - FY 2015

Also in Lee County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Grady Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000535	2012	CST	NHS	\$2,105,547	\$526,387	\$0	\$2,631,934
0000535	2012	UTL	NHS	\$370,490	\$92,623	\$0	\$463,113
0006435	2012	ROW	STP	\$66,912	\$16,728	\$0	\$83,640
0006435	2014	CST	STP	\$480,866	\$120,217	\$0	\$601,083
0007247	2012	ROW	Local	\$0	\$0	\$125,785	\$125,785
0007247	2013	CST	Bridge	\$808,199	\$202,050	\$0	\$1,010,248
				\$3,832,014	\$958,003	\$125,785	\$4,915,802

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Greene

Project: **0006253** Type Work: Widening

Descp: SR 44 FM CR 54/LINGER LONGER ROAD TO EAST GREENSBORO BYPASS

Lanes: Exist. 2 Prop. 4 Length: 7.94

Total Project Cost: \$ 78,241,091

Total Project Authorizations: \$ 4,427,839

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$3,542,271	\$885,568	\$0	\$4,427,839
ROW	STP	2014	\$22,384,035	\$5,596,009	\$0	\$27,980,043
CST	STP	After 2015	\$34,543,127	\$8,635,782	\$0	\$43,178,908
UTL	STP	After 2015	\$2,123,440	\$530,860	\$0	\$2,654,301

Project: **0006605** Type Work: TE-Bike/Ped Facility

Descp: GREENSBORO STREETSCAPE PLAN - PHASE III

Length: 0.00

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$600,000	\$0	\$150,000	\$750,000

Project: **0006944** Type Work: Realignment

Descp: SR 44 @ CR 39/OLD EATONTON RD N OF I-20 - INTERSECTION RELOC

Length: 0.26

Total Project Cost: \$ 2,033,775

Total Project Authorizations: \$ 1,239,915

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$156,800	\$39,200	\$0	\$196,000
ROW	STP	2011	\$835,132	\$208,783	\$0	\$1,043,915
CST	STP	2012	\$635,088	\$158,772	\$0	\$793,860

Project: **0007528** Type Work: Interchange

Descp: I-20 @ CR 178/CAREY STATION ROAD

Length: 0.40

Total Project Cost: \$ 39,021,612

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2006	\$0	\$0	\$0	\$0
PE	HPP	2006	\$0	\$0	\$0	\$0
PE	HPP	2012	\$198,000	\$0	\$0	\$198,000
PE	HPP	2012	\$160,000	\$40,000	\$0	\$200,000
ROW	HPP	2012	\$863,904	\$215,976	\$5,740,120	\$6,820,000
CST	HPP	After 2015	\$719,920	\$179,980	\$0	\$899,900
CST	HPP	After 2015	\$1,279,840	\$319,960	\$29,303,912	\$30,903,712

Project: **0009068** Type Work: TE-Scenic Hwy/Welcome Ctr

Descp: UNION POINT GAS STATION WELCOME CENTER

Length: 0.00

Total Project Cost: \$ 298,600

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$238,880	\$0	\$59,720	\$298,600

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004314** Type Work: Resurface & Maintenance

Descp: SR 77 FROM SR 44/GREENE TO SR
10/OGLETHORPE

Length: 22.14

Total Project Cost: \$ 4,005,248

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Oglethorpe County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$3,204,198	\$801,050	\$0	\$4,005,248

Project: **M004329** Type Work: Resurface & Maintenance

Descp: SR 44 FROM SR 77 TO TALIAFERRO COUNTY
LINE

Length: 11.02

Total Project Cost: \$ 2,480,034

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Taliaferro County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,984,027	\$496,007	\$0	\$2,480,034

Greene Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0006253	2014	ROW	STP	\$22,384,035	\$5,596,009	\$0	\$27,980,043
0006944	2012	CST	STP	\$635,088	\$158,772	\$0	\$793,860
0007528	2012	PE	HPP	\$160,000	\$40,000	\$0	\$200,000
0007528	2012	PE	HPP	\$198,000	\$0	\$0	\$198,000
0007528	2012	ROW	HPP	\$863,904	\$215,976	\$5,740,120	\$6,820,000
				\$24,241,027	\$6,010,757	\$5,740,120	\$35,991,903

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Habersham

Project: **0009080** Type Work: TE-Bike/Ped Facility

Descp: DEMOREST STREETSCAPE & SIDEWALK IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$500,000	\$0	\$125,000	\$625,000

Project: **0009945** Type Work: Roundabout

Descp: SR 384 @ CR 382/PEA RIDGE ROAD

Length: 0.26

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0010334** Type Work: Signals

Descp: SR 15 @ 2 LOCS; SR 17 @ 1 LOC & SR 105 @ 4 LOCS

Length: 2.80

Total Project Cost: \$ 903,000

Total Project Authorizations: \$ 225,000

Uses Lump Sum Bank: **TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$225,000	\$0	\$0	\$225,000
ROW	STP	2015	\$90,000	\$0	\$0	\$90,000
CST	STP	After 2015	\$588,000	\$0	\$0	\$588,000

Project: **M003643** Type Work: Drainage Improvements

Descp: SR 15/US 441 FROM CR 123/JOHN WOOD RD TO CR 125/TOM BORN RD

Length: 2.02

Total Project Cost: \$ 43,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$34,400	\$8,600	\$0	\$43,000

Project: **M004303** Type Work: Resurface & Maintenance

Descp: SR 255 FROM SR 115/WHITE TO SR 17/HABERSHAM

Length: 5.90

Total Project Cost: \$ 542,764

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$434,211	\$108,553	\$0	\$542,764

Also in White County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Hancock

Project: **0007033** Type Work: Replace Bridge
 Descp: SR 16 @ TWO MILE CREEK 1.8 MI E OF SPARTA
 Length: 0.60

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	2011	\$304,000	\$76,000	\$0	\$380,000
CST	Bridge	2014	\$1,326,497	\$331,624	\$0	\$1,658,121

Total Project Cost: \$ 2,338,121
 Total Project Authorizations: \$ 680,000

Project: **0007034** Type Work: Replace Bridge
 Descp: SR 16 @ LITTLE OGEECHEE RIVER 3.4 MI E OF SPARTA
 Length: 0.60

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	2011	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	2014	\$1,204,266	\$301,067	\$0	\$1,505,333

Total Project Cost: \$ 1,905,333
 Total Project Authorizations: \$ 400,000

Project: **0009087** Type Work: TE-Landscape/Beautify
 Descp: SR 15 FROM SR 16/JONES STREET TO CS 500/ELM STREET
 Length: 0.35

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Total Project Cost: \$ 375,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0010411** Type Work: Replace Bridge
 Descp: SR 16 @ LITTLE SHOULDERBONE CREEK 8.6 MI NW OF SPARTA
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$512,000	\$128,000	\$0	\$640,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Total Project Cost: \$ 1,040,000
 Total Project Authorizations: \$ 0

Hancock Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007033	2014	CST	Bridge	\$1,326,497	\$331,624	\$0	\$1,658,121
0007034	2014	CST	Bridge	\$1,204,266	\$301,067	\$0	\$1,505,333
0010411	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010411	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
				\$2,810,763	\$702,691	\$0	\$3,513,454

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Haralson

Project: **0000761** Type Work: Intersection Improvement

Descp: SR 100 FM SR 8 TO SR 120 IN
TALLAPOOSA&DRAINAGE IMPROVEMENTS
Length: 0.85

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$117,625	\$29,406	\$0	\$147,032
ROW	STP	2014	\$29,256	\$7,314	\$0	\$36,570
CST	STP	After 2015	\$1,149,587	\$287,397	\$0	\$1,436,983

Total Project Cost: \$ 1,620,585

Total Project Authorizations: \$ 147,032

Project: **0008426** Type Work: Widening

Descp: CR 324/MCBRAYER ROAD BUSINESS PARK -
LOCAL ACCESS ROAD
Length: 0.85

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	2012	\$0	\$0	\$42,000	\$42,000
CST	App Dev	2013	\$392,000	\$98,000	\$0	\$490,000

Total Project Cost: \$ 532,000

Total Project Authorizations: \$ 0

Project: **0009089** Type Work: TE-Bike/Ped Facility

Descp: TALLAPOOSA STREETScape - PHASE III
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$425,000	\$0	\$106,250	\$531,250

Total Project Cost: \$ 531,250

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009448** Type Work: Sidewalks

Descp: H A JONES ELEMENTARY SCHOOL - SRTS
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$55,000	\$0	\$0	\$55,000
CST	Safety	2012	\$510,000	\$0	\$0	\$510,000

Total Project Cost: \$ 565,000

Total Project Authorizations: \$ 55,000

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Project: **0009818** Type Work: Barriers

Descp: I-20 FROM ALABAMA STATE LINE TO W OF SR 5 -
CABLE BARRIERS
Length: 34.03

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$27,000	\$3,000	\$0	\$30,000
CST	Safety	2012	\$5,136,210	\$570,690	\$0	\$5,706,900

Total Project Cost: \$ 5,736,900

Total Project Authorizations: \$ 30,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Carroll, Douglas County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009864** Type Work: Replace Bridge

Descp: SR 120 @ BEACH CREEK

Length: 0.40

Total Project Cost: \$ 635,897

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
ROW	Bridge	2015	\$44,163	\$11,041	\$0	\$55,204
CST	Bridge	After 2015	\$424,554	\$106,139	\$0	\$530,693

Project: **0009901** Type Work: Roundabout

Descp: I-20 @ SR 348/WACO ROAD - EB & WB RAMPS

Length: 0.43

Total Project Cost: \$ 1,734,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$204,000	\$0	\$0	\$204,000
CST	Safety	2012	\$1,530,000	\$0	\$0	\$1,530,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **M004441** Type Work: Resurface & Maintenance

Descp: SR 1BU FROM W OF SR 1/US 27 TO W OF SR 1/US 27

Length: 2.29

Total Project Cost: \$ 568,325

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$454,660	\$113,665	\$0	\$568,325

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Haralson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000761	2014	ROW	STP	\$29,256	\$7,314	\$0	\$36,570
0008426	2012	PE	Local	\$0	\$0	\$42,000	\$42,000
0008426	2013	CST	App Dev	\$392,000	\$98,000	\$0	\$490,000
0009864	2015	ROW	Bridge	\$44,163	\$11,041	\$0	\$55,204
				\$465,419	\$116,355	\$42,000	\$623,774

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Harris

Project: **0008600** Type Work: Replace Bridge

Descp: CR 386/FORTSON ROAD @ STANDING BOY CREEK

Length: 0.40

Total Project Cost: \$ 418,278

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2014	\$45,947	\$11,487	\$0	\$57,434
ROW	Local	2015	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2015	\$248,675	\$62,169	\$0	\$310,844

Project: **0009090** Type Work: TE-Bike/Ped Facility

Descp: HAMILTON/PALMETTO CREEK - WALKING TRAIL AMENITIES

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$160,000	\$0	\$40,000	\$200,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009091** Type Work: TE-Bike/Ped Facility

Descp: PINE MOUNTAIN DOWNTOWN STREETScape - PHASE IV

Length: 0.00

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$220,000	\$0	\$55,000	\$275,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **333156-** Type Work: Replace Bridge

Descp: SR 103 @ FLAT SHOALS CREEK 11.2 MI W OF SR 116

Length: 0.63

Total Project Cost: \$ 2,821,078

Total Project Authorizations: \$ 346,809

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$277,447	\$69,362	\$0	\$346,809
ROW	Bridge	2012	\$98,328	\$24,582	\$0	\$122,910
CST	Bridge	2013	\$1,881,088	\$470,272	\$0	\$2,351,360

Project: **M004355** Type Work: Resurface & Maintenance

Descp: SR 208 FROM SR 1 TO TALBOT COUNTY LINE

Length: 9.67

Total Project Cost: \$ 1,859,502

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,487,602	\$371,900	\$0	\$1,859,502

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Harris Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0008600	2014	PE	Bridge	\$45,947	\$11,487	\$0	\$57,434
0008600	2015	ROW	Local	\$0	\$0	\$50,000	\$50,000
333156-	2012	ROW	Bridge	\$98,328	\$24,582	\$0	\$122,910
333156-	2013	CST	Bridge	\$1,881,088	\$470,272	\$0	\$2,351,360
				\$2,025,363	\$506,341	\$50,000	\$2,581,704

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Hart

Project: **0007457** Type Work: Pedestrian Crossings

Descp: I-85; SR 8; SR 17 & SR 72 IN FRANKLIN; HART & MADISON CO

Length: 3.60

Total Project Cost: \$ 2,538,317

Total Project Authorizations: \$ 444,194

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Franklin, Madison County

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$399,775	\$44,419	\$0	\$444,194
ROW	Safety	2012	\$313,200	\$34,800	\$0	\$348,000
CST	Safety	2012	\$1,571,510	\$174,612	\$0	\$1,746,122

Project: **0009324** Type Work: Acceleration / Decel Lane

Descp: CR 594/KNOX BRIDGE XING RD FM SR 77 TO CR 245/SHOAL CREEK RD

Lanes: Exist. 2 Prop. 3 Length: 0.81

Total Project Cost: \$ 872,146

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$40,000	\$10,000	\$0	\$50,000
PE	Local	2012	\$0	\$0	\$54,335	\$54,335
CST	App Dev	2013	\$493,485	\$0	\$274,326	\$767,811

Project: **M004300** Type Work: Resurface & Maintenance

Descp: SR 59 FROM CR 91/WRIGHT BRIDGE RD/FRANKLIN TO SR 77/HART

Length: 3.09

Total Project Cost: \$ 1,454,062

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Franklin County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,163,250	\$290,812	\$0	\$1,454,062

Project: **M004302** Type Work: Resurface & Maintenance

Descp: SR 281 FROM SR 8/MADISON TO SR 17BU/FRANKLIN

Length: 11.97

Total Project Cost: \$ 1,384,262

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Franklin, Madison County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,107,410	\$276,852	\$0	\$1,384,262

Hart Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0009324	2012	PE	Local	\$0	\$0	\$54,335	\$54,335
0009324	2013	CST	App Dev	\$493,485	\$0	\$274,326	\$767,811
				\$493,485	\$0	\$328,661	\$822,146

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Heard

Project: **343420-** Type Work: Replace Bridge

Descp: SR 100 @ NEW RIVER & @ CLEAR CREEK W OF CORINTH

Length: 0.47

Total Project Cost: \$ 5,450,581

Total Project Authorizations: \$ 514,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2002	\$277,600	\$69,400	\$0	\$347,000
ROW	Bridge	2008	\$133,600	\$33,400	\$0	\$167,000
CST	Bridge	2012	\$3,949,265	\$987,316	\$0	\$4,936,581

Project: **M004345** Type Work: Resurface & Maintenance

Descp: SR 219 FM 0.08 MI N OF CS 720/MALIBU DR/TROUP TO SR 34/HEARD

Length: 16.31

Total Project Cost: \$ 4,376,730

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$3,501,384	\$875,346	\$0	\$4,376,730

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Troup County

Heard Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
343420-	2012	CST	Bridge	\$3,949,265	\$987,316	\$0	\$4,936,581
				\$3,949,265	\$987,316	\$0	\$4,936,581

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Irwin

Project: **0007591** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN OCILLA

Length: 0.36

Total Project Cost: \$ 529,908

Total Project Authorizations: \$ 49,600

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$39,680	\$0	\$9,920	\$49,600
CST	HPP	2014	\$384,246	\$0	\$96,062	\$480,308

Project: **0007959** Type Work: Replace Bridge

Descp: CR 252/FRANK ROAD @ WILLACOOCHEE RIVER

Length: 0.26

Total Project Cost: \$ 2,307,142

Total Project Authorizations: \$ 187,587

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$150,069	\$37,517	\$0	\$187,587
ROW	Local	2013	\$0	\$0	\$150,858	\$150,858
CST	Bridge	After 2015	\$1,574,958	\$393,739	\$0	\$1,968,697

Project: **0007960** Type Work: Replace Bridge

Descp: CR 252/FRANK ROAD @ WILLACOOCHEE RIVER OVERFLOW

Length: 0.18

Total Project Cost: \$ 1,128,622

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	2013	\$0	\$0	\$104,040	\$104,040
CST	Bridge	After 2015	\$779,666	\$194,916	\$0	\$974,582

Irwin Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007591	2014	CST	HPP	\$384,246	\$0	\$96,062	\$480,308
0007959	2013	ROW	Local	\$0	\$0	\$150,858	\$150,858
0007960	2013	ROW	Local	\$0	\$0	\$104,040	\$104,040
				\$384,246	\$0	\$350,960	\$735,206

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jackson

Project: **0007291** Type Work: RRX Warning Device

Descp: SR 98 @ NS #717696D

Length: 0.22

Total Project Cost: \$ 807,304

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$67,570	\$0	\$0	\$67,570
CST	Safety	2013	\$739,734	\$0	\$0	\$739,734

Project: **0007350** Type Work: Signals

Descp: SR 15 @ 3 LOCS & SR 11BU @ 1 LOC

Length: 1.60

Total Project Cost: \$ 742,606

Total Project Authorizations: \$ 366,807

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$40,000	\$10,000	\$0	\$50,000
PE	STP	2005	\$316,807	\$0	\$0	\$316,807
CST	STP	2014	\$324,799	\$0	\$0	\$324,799
UTL	STP	2014	\$51,000	\$0	\$0	\$51,000

Project: **0008396** Type Work: Replace Bridge

Descp: CR 146/GALILEE CHURCH ROAD @ MIDDLE
OCONEE RIVER

Length: 0.23

Total Project Cost: \$ 2,512,495

Total Project Authorizations: \$ 40,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2010	\$32,000	\$8,000	\$0	\$40,000
ROW	Local	2012	\$0	\$0	\$41,918	\$41,918
CST	Bridge	2013	\$1,715,761	\$428,940	\$0	\$2,144,701
UTL	Local	2013	\$0	\$0	\$285,876	\$285,876

Project: **0008434** Type Work: Widening

Descp: SR 53 FROM I-85 TO CR 167/TAPP WOOD ROAD

Lanes: Exist. 2 Prop. 4 Length: 5.56

Total Project Cost: \$ 45,834,047

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$2,264,289	\$566,072	\$0	\$2,830,361
ROW	STP	After 2015	\$10,374,130	\$2,593,533	\$0	\$12,967,663
CST	STP	After 2015	\$24,028,818	\$6,007,205	\$0	\$30,036,023

Project: **0008565** Type Work: Widening

Descp: JACKSON COUNTY INDUSTRIAL PARK - LOCAL
ACCESS ROAD

Length: 0.00

Total Project Cost: \$ 3,101,358

Total Project Authorizations: \$ 484,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$40,000	\$10,000	\$0	\$50,000
PE	Local	LOCL	\$0	\$0	\$196,000	\$196,000
ROW	Local	LOCL	\$0	\$0	\$238,000	\$238,000
CST	App Dev	2012	\$1,100,000	\$0	\$1,517,358	\$2,617,358

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009097** Type Work: TE-Bike/Ped Facility

Descp: SR 53 FROM BRASELTON-HOSCHTON CITY LIMIT TO SR 124 - PHASE I

Length: 0.25

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$500,000	\$0	\$125,000	\$625,000

Project: **0009947** Type Work: Roundabout

Descp: SR 11 @ SR 124

Length: 0.26

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0010022** Type Work: Sidewalks

Descp: JEFFERSON CITY SCHOOL SYSTEM - SRTS

Length: 0.00

Total Project Cost: \$ 854,000

Total Project Authorizations: \$ 140,000

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$140,000	\$0	\$0	\$140,000
CST	Safety	2014	\$714,000	\$0	\$0	\$714,000

Project: **0010231** Type Work: New Construction

Descp: CITY OF BRASELTON INDUSTRIAL PARKWAY EXTENSION - PHASE I

Lanes: Exist. 0 Prop. 2 Length: 0.25

Total Project Cost: \$ 3,111,555

Total Project Authorizations: \$ 74,000

Phase	Fund	Year	Federal	State	Other	Total
PE	App Dev	2011	\$59,200	\$0	\$14,800	\$74,000
ROW	App Dev	2012	\$1,471,200	\$0	\$367,800	\$1,839,000
CST	App Dev	2013	\$958,844	\$0	\$239,711	\$1,198,555

Project: **121340-** Type Work: Replace Bridge

Descp: SR 11/ US 129/ @ ALLEN CREEK N OF TALMO

Length: 0.40

Total Project Cost: \$ 3,061,983

Total Project Authorizations: \$ 21,344

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	1987	\$17,076	\$4,269	\$0	\$21,344
CST	Bridge	2015	\$2,432,511	\$608,128	\$0	\$3,040,639

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	Phase	Fund	Year	Federal	State	Other	Total
<i>Project: 122150- Type Work: Widening</i>	PE	NHS	1992	\$2,148,331	\$537,083	\$0	\$2,685,413
<i>Descp: SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO SR 323/HALL</i>	ROW	NHS	2002	\$1,200,800	\$300,200	\$0	\$1,501,000
<i>Lanes: Exist. 2 Prop. 4 Length: 6.72</i>	ROW	State	2011	\$0	\$21,220,000	\$0	\$21,220,000
<i>Total Project Cost: \$ 65,186,743</i>	CST	NHS	2015	\$31,075,510	\$7,768,877	\$0	\$38,844,387
<i>Total Project Authorizations: \$ 25,406,413</i>	UTL	NHS	2015	\$748,754	\$187,188	\$0	\$935,942

Also in Hall County

	Phase	Fund	Year	Federal	State	Other	Total
<i>Project: 122510- Type Work: Bridge Rehab</i>	PE	Bridge	1993	\$981,086	\$245,271	\$0	\$1,226,357
<i>Descp: SR 15 ALT FM STOREY ST TO SR 82; INCL NEW BRIDGES@ CURRY CRK</i>	ROW	Bridge	2011	\$2,920,000	\$730,000	\$0	\$3,650,000
<i>Lanes: Exist. 2 Prop. 3 Length: 0.70</i>	CST	STP	2014	\$2,515,737	\$628,934	\$0	\$3,144,671
<i>Total Project Cost: \$ 9,770,902</i>	CST	Bridge	2014	\$1,295,986	\$323,996	\$0	\$1,619,982
<i>Total Project Authorizations: \$ 4,876,357</i>	UTL	Bridge	2014	\$103,913	\$25,978	\$0	\$129,892

Jackson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008396	2012	ROW	Local	\$0	\$0	\$41,918	\$41,918
0008396	2013	CST	Bridge	\$1,715,761	\$428,940	\$0	\$2,144,701
0008396	2013	UTL	Local	\$0	\$0	\$285,876	\$285,876
0008434	2014	PE	STP	\$2,264,289	\$566,072	\$0	\$2,830,361
0008565	2012	CST	App Dev	\$1,100,000	\$0	\$1,517,358	\$2,617,358
0010231	2012	ROW	App Dev	\$1,471,200	\$0	\$367,800	\$1,839,000
0010231	2013	CST	App Dev	\$958,844	\$0	\$239,711	\$1,198,555
121340-	2015	CST	Bridge	\$2,432,511	\$608,128	\$0	\$3,040,639
122150-	2015	CST	NHS	\$9,633,408	\$2,408,352	\$0	\$12,041,760
122150-	2015	UTL	NHS	\$232,114	\$58,028	\$0	\$290,142
122510-	2014	CST	Bridge	\$1,295,986	\$323,996	\$0	\$1,619,982
122510-	2014	CST	STP	\$2,515,737	\$628,934	\$0	\$3,144,671
122510-	2014	UTL	Bridge	\$103,913	\$25,978	\$0	\$129,892
				\$23,723,763	\$5,048,430	\$2,452,662	\$31,224,855

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jasper

Project: **0001939** Type Work: New Construction

Descp: MONTICELLO NE BYPASS FM SR 16 TO SR 83

Lanes: Exist. 0 Prop. 2 Length: 3.28

Total Project Cost: \$ 17,987,515

Total Project Authorizations: \$ 878,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$702,400	\$175,600	\$0	\$878,000
ROW	STP	2013	\$1,214,771	\$303,693	\$0	\$1,518,464
CST	STP	After 2015	\$12,472,841	\$3,118,210	\$0	\$15,591,051

Project: **0002337** Type Work: TE-Landscape/Beautify

Descp: MONTICELLO DOWNTOWN STREETSCAPE AND SCENIC BYWAY BIKEWAY

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$400,000	\$0	\$100,000	\$500,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0004444** Type Work: Guardrail

Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES

Length: 0.40

Total Project Cost: \$ 321,632

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$0	\$0	\$0	\$0
ROW	Safety	2012	\$165,411	\$0	\$0	\$165,411
CST	Safety	2012	\$156,221	\$0	\$0	\$156,221

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Newton County

Project: **0007593** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN MONTICELLO

Length: 0.00

Total Project Cost: \$ 1,274,164

Total Project Authorizations: \$ 150,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$34,453	\$0	\$8,613	\$43,066
PE	HPP	2009	\$85,547	\$0	\$21,387	\$106,934
CST	HPP	2012	\$495,000	\$0	\$0	\$495,000
CST	HPP	2012	\$329,950	\$0	\$299,214	\$629,164

Project: **0009922** Type Work: Roundabout

Descp: SR 16 @ SR 380

Length: 0.12

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

<i>Project: 231730- Type Work: Passing Lanes</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SR 83: 2 PASSING LANES BETWEEN OCMULGEE RIVER AND SHADYDALE Lanes: Exist. 2 Prop. 3 Length: 2.73</i>	PE	STP	2001	\$310,400	\$77,600	\$0	\$388,000
	ROW	STP	2013	\$357,721	\$89,430	\$0	\$447,151
	CST	STP	After 2015	\$5,862,598	\$1,465,650	\$0	\$7,328,248

Total Project Cost: \$ 8,163,399

Total Project Authorizations: \$ 388,000

Jasper Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0001939	2013	ROW	STP	\$1,214,771	\$303,693	\$0	\$1,518,464
0007593	2012	CST	HPP	\$329,950	\$0	\$299,214	\$629,164
0007593	2012	CST	HPP	\$495,000	\$0	\$0	\$495,000
231730-	2013	ROW	STP	\$357,721	\$89,430	\$0	\$447,151
				\$2,397,442	\$393,123	\$299,214	\$3,089,779

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jeff Davis

Project: **0005963** Type Work: Replace Bridge

Descp: CR 575 ZOAR ROAD @ BIG SATILLA CREEK

Length: 0.30

Total Project Cost: \$ 2,108,773

Total Project Authorizations: \$ 593,999

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$475,199	\$118,800	\$0	\$593,999
ROW	Local	2012	\$0	\$0	\$36,720	\$36,720
CST	Bridge	2014	\$1,113,464	\$278,366	\$0	\$1,391,831
UTL	Local	2014	\$0	\$0	\$86,223	\$86,223

Also in Appling County

Project: **0009875** Type Work: Roundabout

Descp: SR 19/US 23 @ SR 135 CONN

Length: 0.50

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$250,000	\$0	\$0	\$250,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0009876** Type Work: Roundabout

Descp: SR 107 @ SR 268

Length: 1.00

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **M004262** Type Work: Resurface & Maintenance

Descp: SR 19/US 23 FM 0.02 MI N OF SR 135 CONN TO OCMULGEE RIVER

Length: 7.84

Total Project Cost: \$ 5,603,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$4,482,400	\$1,120,600	\$0	\$5,603,000

Jeff Davis Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0005963	2012	ROW	Local	\$0	\$0	\$15,790	\$15,790
0005963	2014	CST	Bridge	\$478,790	\$119,697	\$0	\$598,487
0005963	2014	UTL	Local	\$0	\$0	\$37,076	\$37,076
				\$478,790	\$119,697	\$52,866	\$651,353

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jefferson

Project: **0007041** Type Work: Replace Bridge

Descp: SR 47 @ BIG BRIER CREEK

Length: 0.40

Total Project Cost: \$ 2,116,142

Total Project Authorizations: \$ 523,061

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$418,449	\$104,612	\$0	\$523,061
ROW	Bridge	2013	\$46,866	\$11,717	\$0	\$58,583
CST	Bridge	2014	\$1,227,599	\$306,900	\$0	\$1,534,499

Also in McDuffie County

Project: **0007361** Type Work: Signals

Descp: SR 4; SR 23; SR 24; SR 56; SR 121 - TRAFFIC SIGNAL UPGRADES

Length: 3.20

Total Project Cost: \$ 1,619,931

Total Project Authorizations: \$ 353,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$226,400	\$56,600	\$0	\$283,000
ROW	STP	2011	\$70,000	\$0	\$0	\$70,000
CST	STP	2015	\$1,215,931	\$0	\$0	\$1,215,931
UTL	STP	2015	\$51,000	\$0	\$0	\$51,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Burke County

Project: **0009098** Type Work: TE-Bike/Ped Facility

Descp: SR 4/US 1 FROM SR 4BU TO SR 4BU - PHASE II

Length: 2.38

Total Project Cost: \$ 354,150

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$283,320	\$0	\$70,830	\$354,150

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009099** Type Work: TE-Bike/Ped Facility

Descp: WADLEY DOWNTOWN STREETSCAPE

Length: 0.00

Total Project Cost: \$ 354,150

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$283,320	\$0	\$70,830	\$354,150

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009449** Type Work: Sidewalks

Descp: LOUISVILLE ACADEMY - SRTS

Length: 0.00

Total Project Cost: \$ 557,363

Total Project Authorizations: \$ 55,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$55,000	\$0	\$0	\$55,000
CST	Safety	2012	\$502,363	\$0	\$0	\$502,363

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **222150-** Type Work: Widening
 Descp: SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU TO CR 325
 Lanes: Exist. 2 Prop. 4 Length: 2.54
 Total Project Cost: \$ 25,303,654
 Total Project Authorizations: \$ 1,103,597

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$91,000	\$0	\$91,000
PE	NHS	2002	\$186,529	\$46,632	\$0	\$233,162
PE	State	2002	\$0	\$779,436	\$0	\$779,436
ROW	STP	2015	\$888,460	\$222,115	\$0	\$1,110,575
CST	NHS	After 2015	\$18,471,585	\$4,617,896	\$0	\$23,089,481

Project: **231230-** Type Work: Passing Lanes
 Descp: SR 24/US 221 EB MP 12.6-13.8;WB 10.0-11.3;EB 3.2-4.3
 Lanes: Exist. 2 Prop. 3 Length: 3.60
 Total Project Cost: \$ 6,990,032
 Total Project Authorizations: \$ 1,077,900

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1998	\$246,400	\$61,600	\$0	\$308,000
ROW	STP	2010	\$615,920	\$153,980	\$0	\$769,900
CST	STP	2013	\$4,729,706	\$1,182,426	\$0	\$5,912,132

Project: **M004279** Type Work: Resurface & Maintenance
 Descp: SR 17 FROM SR 4/US 1 TO WARREN COUNTY LINE
 Length: 5.50

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$1,208,365	\$302,091	\$0	\$1,510,456

Total Project Cost: \$ 1,510,456
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Project: **M004311** Type Work: Resurface & Maintenance
 Descp: SR 4 FROM CR 183/WYNDER SMITH ROAD TO SR 4BU
 Length: 8.81

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$1,902,326	\$475,582	\$0	\$2,377,907

Total Project Cost: \$ 2,377,907
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Project: **M004326** Type Work: Resurface & Maintenance
 Descp: SR 80 FROM SR 296 TO WARREN COUNTY LINE
 Length: 8.76

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,384,902	\$346,226	\$0	\$1,731,128

Total Project Cost: \$ 1,731,128
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Glascock County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004327** Type Work: Resurface & Maintenance

Descp: SR 80 FROM SR 4 TO SR 17 IN WRENS

Length: 0.23

Total Project Cost: \$ 68,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$54,400	\$13,600	\$0	\$68,000

Project: **M004330** Type Work: Resurface & Maintenance

Descp: SR 102 FROM GLASCOCK COUNTY LINE TO SR 17

Length: 10.02

Total Project Cost: \$ 2,240,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,792,000	\$448,000	\$0	\$2,240,000

Project: **M004332** Type Work: Resurface & Maintenance

Descp: SR 296 FROM SR 88 TO GLASCOCK COUNTY LINE

Length: 8.92

Total Project Cost: \$ 1,618,904

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,295,123	\$323,781	\$0	\$1,618,904

Jefferson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007041	2013	ROW	Bridge	\$23,433	\$5,858	\$0	\$29,291
0007041	2014	CST	Bridge	\$613,800	\$153,450	\$0	\$767,249
222150-	2015	ROW	STP	\$888,460	\$222,115	\$0	\$1,110,575
231230-	2013	CST	STP	\$4,729,706	\$1,182,426	\$0	\$5,912,132
				\$6,255,399	\$1,563,850	\$0	\$7,819,248

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jenkins

Project: **0006319** Type Work: Replace Bridge

Descp: CR 200/OLD SAVANNAH ROAD @ SCULLS CREEK
5.3 MI S OF MILLEN

Length: 0.47

Total Project Cost: \$ 1,980,462

Total Project Authorizations: \$ 708,134

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2005	\$566,507	\$141,627	\$0	\$708,134
ROW	Local	2012	\$0	\$0	\$150,552	\$150,552
CST	Bridge	After 2015	\$897,421	\$224,355	\$0	\$1,121,776

Project: **0007359** Type Work: Signals

Descp: SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS

Length: 3.00

Total Project Cost: \$ 1,775,901

Total Project Authorizations: \$ 571,300

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$153,040	\$38,260	\$0	\$191,300
ROW	STP	2011	\$304,000	\$76,000	\$0	\$380,000
CST	STP	2014	\$1,204,601	\$0	\$0	\$1,204,601

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Dodge, Screven County

Project: **231150-** Type Work: Replace Bridge

Descp: CR 191 @ OGEECHEE RIVER OVERFLOW N OF
EMANUEL COUNTY LINE

Length: 0.30

Total Project Cost: \$ 2,013,430

Total Project Authorizations: \$ 631,780

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2006	\$505,424	\$126,356	\$0	\$631,780
ROW	Local	2012	\$0	\$0	\$69,276	\$69,276
CST	Bridge	2014	\$1,049,900	\$262,475	\$0	\$1,312,375

Project: **231152-** Type Work: Replace Bridge

Descp: CR 191 @ OGEECHEE RIVER NORTH OF
EMANUEL COUNTY LINE

Length: 0.50

Total Project Cost: \$ 5,347,182

Total Project Authorizations: \$ 794,829

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2006	\$635,863	\$158,966	\$0	\$794,829
ROW	Local	2012	\$0	\$0	\$211,074	\$211,074
CST	Bridge	2014	\$3,473,023	\$868,256	\$0	\$4,341,279

Project: **M004438** Type Work: Resurface & Maintenance

Descp: SR 17 FROM SR 73/SCREVEN TO 0.09 MI S OF SR
121/JENKINS

Length: 21.66

Total Project Cost: \$ 2,474,760

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,979,808	\$494,952	\$0	\$2,474,760

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Screven County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jenkins Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0006319	2012	ROW	Local	\$0	\$0	\$150,552	\$150,552
231150-	2012	ROW	Local	\$0	\$0	\$69,276	\$69,276
231150-	2014	CST	Bridge	\$1,049,900	\$262,475	\$0	\$1,312,375
231152-	2012	ROW	Local	\$0	\$0	\$211,074	\$211,074
231152-	2014	CST	Bridge	\$3,473,023	\$868,256	\$0	\$4,341,279
				\$4,522,923	\$1,130,731	\$430,902	\$6,084,556

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Johnson

Project: **0007178** Type Work: Replace Bridge

Descp: SR 171 @ HOLTON CREEK 0.6 MI S OF KITE

Length: 0.40

Total Project Cost: \$ 4,583,525

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$227,449	\$56,862	\$0	\$284,312
ROW	Bridge	2014	\$35,415	\$8,854	\$0	\$44,268
CST	Bridge	After 2015	\$3,139,032	\$784,758	\$0	\$3,923,790
UTL	Bridge	After 2015	\$264,924	\$66,231	\$0	\$331,155

Project: **0007180** Type Work: Replace Bridge

Descp: SR 171 @ LITTLE OHOOPEE RIVER 2.7 MI NORTH KITE

Length: 0.00

Total Project Cost: \$ 7,386,799

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$392,619	\$98,155	\$0	\$490,774
ROW	Bridge	2014	\$29,381	\$7,345	\$0	\$36,726
CST	Bridge	After 2015	\$5,418,545	\$1,354,636	\$0	\$6,773,181
UTL	Bridge	After 2015	\$68,894	\$17,223	\$0	\$86,117

Project: **0009100** Type Work: TE-Rehab Hist Trans Bldg

Descp: JOHNSON COUNTY TRAIN DEPOT RENOVATION

Length: 0.00

Total Project Cost: \$ 211,250

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$169,000	\$0	\$42,250	\$211,250

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Johnson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007178	2012	PE	Bridge	\$227,449	\$56,862	\$0	\$284,312
0007178	2014	ROW	Bridge	\$35,415	\$8,854	\$0	\$44,268
0007180	2012	PE	Bridge	\$392,619	\$98,155	\$0	\$490,774
0007180	2014	ROW	Bridge	\$29,381	\$7,345	\$0	\$36,726
				\$684,864	\$171,216	\$0	\$856,080

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Jones

Project: **0009914** Type Work: Miscellaneous Improvements

Descp: LITTLE ROCK WILDLIFE DRIVE

Length: 0.00

Total Project Cost: \$ 50,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Natl Wildlife	2013	\$50,000	\$0	\$0	\$50,000

Project: **322540-** Type Work: New Construction

Descp: SR 899/GRAY NORTH BYPASS FM SR 18 NE TO SR 22

Lanes: Exist. 0 Prop. 4 Length: 6.00

Total Project Cost: \$ 67,843,498

Total Project Authorizations: \$ 12,455,952

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1999	\$1,308,762	\$327,190	\$0	\$1,635,952
ROW	STP	2008	\$2,902,400	\$725,600	\$0	\$3,628,000
ROW	STP	2010	\$5,753,600	\$1,438,400	\$0	\$7,192,000
CST	STP	2014	\$37,139,546	\$9,284,887	\$0	\$46,424,433
UTL	STP	2014	\$7,170,490	\$1,792,623	\$0	\$8,963,113

Jones Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0009914	2013	CST	Natl Wildlife	\$50,000	\$0	\$0	\$50,000
322540-	2014	CST	STP	\$37,139,546	\$9,284,887	\$0	\$46,424,433
322540-	2014	UTL	STP	\$7,170,490	\$1,792,623	\$0	\$8,963,113
				\$44,360,037	\$11,077,509	\$0	\$55,437,546

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Lamar

Project: **M004361** Type Work: Resurface & Maintenance

Descp: SR 36 FROM BUTTS COUNTY LINE TO SR 7

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$1,862,964	\$465,741	\$0	\$2,328,705

Length: 12.07

Total Project Cost: \$ 2,328,705

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Lanier

Project: **0007181** Type Work: Replace Bridge

Descp: SR 64 @ TEN MILE CREEK 6.5 MI NORTHWEST OF LAKELAND

Length: 0.40

Total Project Cost: \$ 2,271,215

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$103,233	\$25,808	\$0	\$129,041
ROW	Bridge	2014	\$21,249	\$5,312	\$0	\$26,561
CST	Bridge	After 2015	\$1,424,719	\$356,180	\$0	\$1,780,899
UTL	Bridge	After 2015	\$267,771	\$66,943	\$0	\$334,714

Project: **0007182** Type Work: Replace Bridge

Descp: SR 64 @ FIVE MILE CREEK 5 MI NORTH OF LAKELAND

Length: 0.40

Total Project Cost: \$ 11,716,858

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$598,751	\$149,688	\$0	\$748,439
ROW	Bridge	2014	\$61,617	\$15,404	\$0	\$77,021
CST	Bridge	After 2015	\$8,263,371	\$2,065,843	\$0	\$10,329,213
UTL	Bridge	After 2015	\$449,748	\$112,437	\$0	\$562,186

Project: **0010370** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 10 CR LOCS IN LANIER COUNTY

Length: 25.67

Total Project Cost: \$ 61,459

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$61,459	\$0	\$0	\$61,459

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **0010375** Type Work: RRX Signing & Marking

Descp: RR CROSSING @ 80 LOC-TRAFFIC SIGNS&PAVEMENT MARKING UPGRADES

Length: 0.00

Total Project Cost: \$ 320,000

Total Project Authorizations: \$ 20,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$20,000	\$0	\$0	\$20,000
CST	Safety	2012	\$300,000	\$0	\$0	\$300,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Also in Clinch, Lowndes, Ware County

Project: **0010451** Type Work: Sidewalks

Descp: LANIER COUNTY PRIMARY; ELEMENTARY & MIDDLE SCHOOLS - SRTS

Length: 0.00

Total Project Cost: \$ 306,878

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2013	\$110,000	\$0	\$0	\$110,000
CST	Safety	2014	\$196,878	\$0	\$0	\$196,878

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004368** Type Work: Resurface & Maintenance

Descp: SR 135 BYPASS FROM SR 135 TO SR 135

Length: 1.57

Total Project Cost: \$ 301,304

Total Project Authorizations: \$ 301,304

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$241,044	\$60,261	\$0	\$301,304

Project: **M004369** Type Work: Resurface & Maintenance

Descp: SR 11 CONN FROM SR 122 TO SR 11 IN LAKELAND

Length: 0.06

Total Project Cost: \$ 32,880

Total Project Authorizations: \$ 32,880

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$26,304	\$6,576	\$0	\$32,880

Project: **M004370** Type Work: Resurface & Maintenance

Descp: SR 11 BYPASS FROM SR 11 TO SR 135 BYPASS IN LAKELAND

Length: 0.24

Total Project Cost: \$ 107,020

Total Project Authorizations: \$ 107,020

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$85,616	\$21,404	\$0	\$107,020

Lanier Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007181	2012	PE	Bridge	\$103,233	\$25,808	\$0	\$129,041
0007181	2014	ROW	Bridge	\$21,249	\$5,312	\$0	\$26,561
0007182	2012	PE	Bridge	\$598,751	\$149,688	\$0	\$748,439
0007182	2014	ROW	Bridge	\$61,617	\$15,404	\$0	\$77,021
				\$784,849	\$196,212	\$0	\$981,062

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Laurens

Project: **0000833** Type Work: Bridges

Descp: NEW OCONEE RVR X'ING FM COUNTRY CLUB TO
BLACKSHEAR & FERRY

Lanes: Exist. 0 Prop. 2 Length: 2.60

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$740,000	\$185,000	\$0	\$925,000
ROW	Local	2012	\$0	\$0	\$271,320	\$271,320
CST	STP	After 2015	\$14,420,658	\$3,605,164	\$0	\$18,025,822

Total Project Cost: \$ 19,222,142

Total Project Authorizations: \$ 925,000

Project: **0006476** Type Work: Guardrail

Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF
DUBLIN @ 8 LOCS

Length: 0.58

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$284,582	\$0	\$0	\$284,582
ROW	Safety	2012	\$390,000	\$0	\$0	\$390,000
CST	Safety	2013	\$2,565,694	\$0	\$0	\$2,565,694

Total Project Cost: \$ 3,240,276

Total Project Authorizations: \$ 284,582

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Dodge County

Project: **0009102** Type Work: TE-Landscape/Beautify

Descp: CENTRAL DRIVE REVITALIZATION

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$150,000	\$0	\$37,500	\$187,500

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0010398** Type Work: Sidewalks

Descp: SUSIE DASHER & SAXON HEIGHTS
ELEMENTARY SCHOOLS - SRTS

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$140,000	\$0	\$0	\$140,000
CST	Safety	After 2015	\$328,000	\$0	\$0	\$328,000

Total Project Cost: \$ 468,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Project: **262027-** Type Work: Widening

Descp: SR 31/US 441 FM N OF CR 272 TO JUST S OF I-16
@ CR 354

Lanes: Exist. 2 Prop. 4 Length: 7.93

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1993	\$0	\$1,136,801	\$0	\$1,136,801
ROW	STP	2014	\$1,697,933	\$424,483	\$0	\$2,122,416
ROW	STP	After 2015	\$6,864,291	\$1,716,073	\$0	\$8,580,364
CST	STP	After 2015	\$27,487,837	\$6,871,959	\$0	\$34,359,796

Total Project Cost: \$ 46,199,377

Total Project Authorizations: \$ 1,136,801

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004189** Type Work: Signing

Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY & EMANUEL COUNTY

Length: 4.80

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2010	\$200,000	\$0	\$0	\$200,000
CST	IM	2015	\$1,700,000	\$0	\$0	\$1,700,000

Total Project Cost: \$ 1,900,000

Total Project Authorizations: \$ 200,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Bleckley, Emanuel, Treutlen County

Project: **M004333** Type Work: Resurface & Maintenance

Descp: SR 26 FROM SR 29 TO JOHNSON COUNTY LINE

Length: 12.23

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,929,209	\$482,302	\$0	\$2,411,511

Total Project Cost: \$ 2,411,511

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Laurens Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000833	2012	ROW	Local	\$0	\$0	\$271,320	\$271,320
262027-	2014	ROW	STP	\$1,697,933	\$424,483	\$0	\$2,122,416
				\$1,697,933	\$424,483	\$271,320	\$2,393,736

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Lee

Project: **0009264** Type Work: Miscellaneous Improvements

Descp: LEESBURG TRAIN DEPOT - RENOVATION & RECONSTRUCTION

Length: 0.00

Total Project Cost: \$ 363,395

Total Project Authorizations: \$ 72,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Other Funds	2011	\$57,600	\$0	\$14,400	\$72,000
CST	Other Funds	2014	\$233,116	\$0	\$58,279	\$291,395

Project: **0009865** Type Work: Replace Bridge

Descp: SR 118 @ MUCKALOCHEE CREEK

Length: 0.40

Total Project Cost: \$ 879,547

Total Project Authorizations: \$ 250,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2015	\$44,163	\$11,041	\$0	\$55,204
CST	Bridge	After 2015	\$459,474	\$114,869	\$0	\$574,343

Project: **432092-** Type Work: Replace Bridge

Descp: SR 32 @ FLINT RIVER & OVERFLOW @ LEE/WORTH COUNTY LINE

Length: 1.17

Total Project Cost: \$ 11,901,590

Total Project Authorizations: \$ 460,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$368,000	\$92,000	\$0	\$460,000
ROW	Bridge	2012	\$303,960	\$75,990	\$0	\$379,950
CST	Bridge	2013	\$8,849,312	\$2,212,328	\$0	\$11,061,640

Also in Worth County

Project: **M004432** Type Work: Bridge Painting

Descp: SR 93 @ LITTLE TIRED CREEK TRIB & SR 195 @ MUCKALEE CREEK

Length: 0.80

Total Project Cost: \$ 204,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$3,200	\$800	\$0	\$4,000
CST	STP	2012	\$160,000	\$40,000	\$0	\$200,000

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2012 - FY 2015

Also in Grady County

Lee Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0009264	2014	CST	Other Funds	\$233,116	\$0	\$58,279	\$291,395
0009865	2015	ROW	Bridge	\$44,163	\$11,041	\$0	\$55,204
432092-	2012	ROW	Bridge	\$224,930	\$56,233	\$0	\$281,163
432092-	2013	CST	Bridge	\$6,548,491	\$1,637,123	\$0	\$8,185,614
				\$7,050,700	\$1,704,396	\$58,279	\$8,813,375

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Lincoln

Project: **0000759** Type Work: Realignment

Descp: SR 79 RELOCATION USING CR 278 FM SR 43 TO SR 79

Length: 1.66

Total Project Cost: \$ 5,915,024

Total Project Authorizations: \$ 1,722,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$329,600	\$82,400	\$0	\$412,000
ROW	STP	2011	\$1,048,000	\$262,000	\$0	\$1,310,000
CST	STP	2014	\$3,354,419	\$838,605	\$0	\$4,193,024

Project: **0007040** Type Work: Replace Bridge

Descp: SR 43 @ LITTLE RIVER

Length: 0.40

Total Project Cost: \$ 6,038,836

Total Project Authorizations: \$ 382,272

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2010	\$305,817	\$76,454	\$0	\$382,272
ROW	Bridge	2013	\$25,719	\$6,430	\$0	\$32,148
CST	Bridge	After 2015	\$4,182,000	\$1,045,500	\$0	\$5,227,499
UTL	Bridge	After 2015	\$317,533	\$79,383	\$0	\$396,917

Also in McDuffie County

Project: **0007358** Type Work: Signals

Descp: SR 10 @ 1 LOC; SR 17 @ 4 LOCS & SR 43 @ 1 LOC

Length: 2.40

Total Project Cost: \$ 1,312,917

Total Project Authorizations: \$ 214,011

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$171,209	\$42,802	\$0	\$214,011
ROW	STP	2012	\$41,048	\$0	\$0	\$41,048
CST	STP	2013	\$1,057,858	\$0	\$0	\$1,057,858

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in McDuffie County

Project: **0008169** Type Work: TE-Bike/Ped Facility

Descp: LINCOLNTON DOWNTOWN STREETSCAPE - PHASE II

Length: 0.00

Total Project Cost: \$ 515,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$412,000	\$0	\$103,000	\$515,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0010413** Type Work: Replace Bridge

Descp: SR 43 @ SOAP CREEK 4 MI NE OF LINCOLNTON

Length: 0.40

Total Project Cost: \$ 1,520,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$896,000	\$224,000	\$0	\$1,120,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **231360-** Type Work: Passing Lanes

Descp: SR 47 FM SR 43 CONN TO .5 NW OF CR 80 - TWO PASSING LANES

Lanes: Exist. 2 Prop. 3 Length: 1.52

Total Project Cost: \$ 5,863,234

Total Project Authorizations: \$ 1,343,900

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1998	\$282,320	\$70,580	\$0	\$352,900
ROW	STP	2006	\$792,800	\$198,200	\$0	\$991,000
CST	STP	2015	\$3,615,467	\$903,867	\$0	\$4,519,334

Project: **231920-** Type Work: Widening

Descp: SR 43/47 TRAFFIC IMPROVEMENTS IN LINCOLNTON

Lanes: Exist. 2 Prop. 3 Length: 1.70

Total Project Cost: \$ 5,132,192

Total Project Authorizations: \$ 212,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2001	\$169,600	\$42,400	\$0	\$212,000
ROW	STP	2013	\$854,804	\$213,701	\$0	\$1,068,505
CST	STP	After 2015	\$3,081,350	\$770,337	\$0	\$3,851,687

Project: **232310-** Type Work: Replace Bridge

Descp: SR 47 @ LITTLE RIVER 10.5 MI SE OF LINCOLNTON

Length: 0.40

Total Project Cost: \$ 21,724,098

Total Project Authorizations: \$ 910,627

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$728,502	\$182,125	\$0	\$910,627
ROW	Bridge	2012	\$47,328	\$11,832	\$0	\$59,160
CST	Bridge	2014	\$16,603,448	\$4,150,862	\$0	\$20,754,311

Also in Columbia County

Lincoln Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0000759	2014	CST	STP	\$3,354,419	\$838,605	\$0	\$4,193,024
0007040	2013	ROW	Bridge	\$12,859	\$3,215	\$0	\$16,074
0010413	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010413	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
231360-	2015	CST	STP	\$3,615,467	\$903,867	\$0	\$4,519,334
231920-	2013	ROW	STP	\$854,804	\$213,701	\$0	\$1,068,505
232310-	2012	ROW	Bridge	\$23,664	\$5,916	\$0	\$29,580
232310-	2014	CST	Bridge	\$8,301,724	\$2,075,431	\$0	\$10,377,155
				\$16,442,937	\$4,110,734	\$0	\$20,553,672

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Long

Project: **M004407** Type Work: Resurface & Maintenance

Descp: SR 57 FROM SR 38 TO MCINTOSH COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$2,848,000	\$712,000	\$0	\$3,560,000

Length: 14.31

Total Project Cost: \$ 3,560,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Lumpkin

Project: **0007495** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS
IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 4,064,053

Total Project Authorizations: \$ 669,490

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$99,000	\$11,000	\$0	\$110,000
PE	Safety	2007	\$503,541	\$55,949	\$0	\$559,490
ROW	Safety	2012	\$747,900	\$83,100	\$0	\$831,000
CST	Safety	2012	\$2,307,207	\$256,356	\$0	\$2,563,563

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Towns, Union, White
County

Project: **0008912** Type Work: Streetscapes

Descp: DOWNTOWN DEVELOPMENT AUTHORITY DIST
STREETSCAPE IN DAHLONEGA

Length: 0.00

Total Project Cost: \$ 948,421

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Other	2010	\$50,000	\$0	\$0	\$50,000
CST	Other	2012	\$40,553	\$0	\$0	\$40,553
CST	TCSP	2012	\$686,294	\$0	\$171,574	\$857,868

Project: **0009104** Type Work: TE-Bike/Ped Facility

Descp: DOWNTOWN DAHLONEGA PEDESTRIAN &
LANDSCAPE IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 126,250

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$101,000	\$0	\$25,250	\$126,250

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009822** Type Work: Barriers

Descp: SR 400 FM FORSYTH CO LINE TO S OF CR 145 -
CABLE BARRIER

Length: 10.30

Total Project Cost: \$ 1,458,000

Total Project Authorizations: \$ 30,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$27,000	\$3,000	\$0	\$30,000
CST	Safety	2012	\$1,285,200	\$142,800	\$0	\$1,428,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Dawson County

Project: **0009948** Type Work: Roundabout

Descp: SR 52 @ SR 115/CR 41/COPPER MINE ROAD

Length: 0.26

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009949** Type Work: Roundabout

Descp: SR 9 @ SR 52

Length: 0.26

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0009950** Type Work: Roundabout

Descp: SR 9 @ SR 60

Length: 0.26

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Lumpkin Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0008912	2012	CST	TCSP	\$686,294	\$0	\$171,574	\$857,868
0008912	2012	CST	Other	\$40,553	\$0	\$0	\$40,553
				\$726,847	\$0	\$171,574	\$898,421

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Macon

Project: **0007594** Type Work: Sidewalks

Descp:SIDEWALKS; LIGHTING & LANDSCAPING IN MONTEZUMA

Length: 0.00

Total Project Cost: \$ 222,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$178,000	\$0	\$44,500	\$222,500

Project: **0009106** Type Work: TE-Bike/Ped Facility

Descp:MARSHALLVILLE DOWNTOWN STREETScape

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$400,000	\$0	\$100,000	\$500,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009107** Type Work: TE-Bike/Ped Facility

Descp:OGLETHORPE DOWNTOWN STREETScape

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009230** Type Work: New Construction

Descp:ACCESS ROAD IN MONTEZUMA

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$160,000	\$0	\$40,000	\$200,000

Project: **322285-** Type Work: Replace Bridge

Descp:SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57

Length: 0.90

Total Project Cost: \$ 5,267,858

Total Project Authorizations: \$ 328,775

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	2006	\$143,020	\$35,755	\$0	\$178,775
CST	Bridge	2013	\$3,917,308	\$979,327	\$0	\$4,896,634
UTL	Bridge	2013	\$33,959	\$8,490	\$0	\$42,448

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004348** Type Work: Resurface & Maintenance

Descp: SR 128 BYPASS FROM SR 49 TO SR 90

Length: 1.85

Total Project Cost: \$ 489,242

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$391,393	\$97,848	\$0	\$489,242

Project: **M004351** Type Work: Resurface & Maintenance

Descp: SR 90 FROM SR 27/DOOLY TO SR 26/MACON

Length: 19.06

Total Project Cost: \$ 3,659,393

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Dooly County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,927,514	\$731,879	\$0	\$3,659,393

Macon Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007594	2013	CST	HPP	\$178,000	\$0	\$44,500	\$222,500
0009230	2012	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
322285-	2013	CST	Bridge	\$3,917,308	\$979,327	\$0	\$4,896,634
322285-	2013	UTL	Bridge	\$33,959	\$8,490	\$0	\$42,448
				\$4,289,266	\$987,817	\$84,500	\$5,361,583

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Madison

Project: **0007457** Type Work: Pedestrian Crossings

Descp: I-85; SR 8; SR 17 & SR 72 IN FRANKLIN; HART & MADISON CO

Length: 3.60

Total Project Cost: \$ 2,538,317

Total Project Authorizations: \$ 444,194

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Franklin, Hart County

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$399,775	\$44,419	\$0	\$444,194
ROW	Safety	2012	\$313,200	\$34,800	\$0	\$348,000
CST	Safety	2012	\$1,571,510	\$174,612	\$0	\$1,746,122

Project: **0010190** Type Work: RRX Warning Device

Descp: CR 280/SIMS KIDD ROAD @ CSX #638801J

Length: 0.20

Total Project Cost: \$ 219,809

Total Project Authorizations: \$ 15,809

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$15,809	\$0	\$0	\$15,809
CST	Safety	2012	\$204,000	\$0	\$0	\$204,000

Project: **122100-** Type Work: Widening

Descp: SR 72 FM EAST OF SR 172 TO THE WEST CITY LIMITS OF COMER

Lanes: Exist. 2 Prop. 4 Length: 2.67

Total Project Cost: \$ 18,407,338

Total Project Authorizations: \$ 5,515,031

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$565,000	\$0	\$565,000
PE	NHS	2002	\$87,804	\$21,951	\$0	\$109,755
PE	STP	2002	\$451,183	\$112,796	\$0	\$563,978
PE	State	2002	\$0	\$676,297	\$0	\$676,297
ROW	STP	2007	\$2,880,000	\$720,000	\$0	\$3,600,000
CST	NHS	2015	\$10,313,846	\$2,578,461	\$0	\$12,892,307

Project: **122650-** Type Work: Widening

Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT

Lanes: Exist. 2 Prop. 4 Length: 9.33

Total Project Cost: \$ 47,938,810

Total Project Authorizations: \$ 9,502,367

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$1,500,000	\$0	\$1,500,000
PE	NHS	2002	\$1,554,294	\$388,573	\$0	\$1,942,867
ROW	State	2001	\$0	\$812,500	\$0	\$812,500
ROW	NHS	2007	\$4,197,600	\$1,049,400	\$0	\$5,247,000
ROW	NHS	2012	\$1,746,648	\$436,662	\$0	\$2,183,310
CST	NHS	After 2015	\$29,002,506	\$7,250,627	\$0	\$36,253,133

Also in Elbert County

Project: **M003887** Type Work: Resurface & Maintenance

Descp: SR 72 FROM W OF COMER CITY LIMIT TO W OF CR 287/RIVER ROAD

Length: 9.44

Total Project Cost: \$ 2,033,982

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$1,627,186	\$406,796	\$0	\$2,033,982

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004302** Type Work: Resurface & Maintenance

Descp: SR 281 FROM SR 8/MADISON TO SR 17BU/FRANKLIN

Length: 11.97

Total Project Cost: \$ 1,384,262

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Franklin, Hart County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,107,410	\$276,852	\$0	\$1,384,262

Project: **M004304** Type Work: Resurface & Maintenance

Descp: SR 191 FROM SR 98 TO SR 8

Length: 6.67

Total Project Cost: \$ 663,915

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$531,132	\$132,783	\$0	\$663,915

Madison Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
122100-	2015	CST	NHS	\$10,313,846	\$2,578,461	\$0	\$12,892,307
122650-	2012	ROW	NHS	\$558,927	\$139,732	\$0	\$698,659
				\$10,872,773	\$2,718,193	\$0	\$13,590,967

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Marion

Project: **0008175** Type Work: TE-Bike/Ped Facility

Descp: BUENA VISTA SIDEWALK PROJECT IN MARION COUNTY

Length: 0.00

Total Project Cost: \$ 279,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: *TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015*

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$223,200	\$0	\$55,800	\$279,000

Project: **M004342** Type Work: Resurface & Maintenance

Descp: SR 30 FROM SR 3/US 19/SUMTER TO SR 41/MARION

Length: 19.13

Total Project Cost: \$ 3,480,674

Total Project Authorizations: \$ 3,480,674

Uses Lump Sum Bank: *MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015*

Also in Sumter County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,784,539	\$696,135	\$0	\$3,480,674

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

McDuffie

Project: **0007040** Type Work: Replace Bridge

Descp: SR 43 @ LITTLE RIVER

Length: 0.40

Total Project Cost: \$ 6,038,836

Total Project Authorizations: \$ 382,272

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2010	\$305,817	\$76,454	\$0	\$382,272
ROW	Bridge	2013	\$25,719	\$6,430	\$0	\$32,148
CST	Bridge	After 2015	\$4,182,000	\$1,045,500	\$0	\$5,227,499
UTL	Bridge	After 2015	\$317,533	\$79,383	\$0	\$396,917

Also in Lincoln County

Project: **0007041** Type Work: Replace Bridge

Descp: SR 47 @ BIG BRIER CREEK

Length: 0.40

Total Project Cost: \$ 2,116,142

Total Project Authorizations: \$ 523,061

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$418,449	\$104,612	\$0	\$523,061
ROW	Bridge	2013	\$46,866	\$11,717	\$0	\$58,583
CST	Bridge	2014	\$1,227,599	\$306,900	\$0	\$1,534,499

Also in Jefferson County

Project: **0007358** Type Work: Signals

Descp: SR 10 @ 1 LOC; SR 17 @ 4 LOCS & SR 43 @ 1 LOC

Length: 2.40

Total Project Cost: \$ 1,312,917

Total Project Authorizations: \$ 214,011

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$171,209	\$42,802	\$0	\$214,011
ROW	STP	2012	\$41,048	\$0	\$0	\$41,048
CST	STP	2013	\$1,057,858	\$0	\$0	\$1,057,858

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Lincoln County

Project: **0008176** Type Work: TE-Bike/Ped Facility

Descp: THOMSON-MCDUFFIE DOWNTOWN WALKWAY REVITALIZATION- PHASE II

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$800,000	\$0	\$200,000	\$1,000,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **222250-** Type Work: Widening

Descp: SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH MILL ROAD

Lanes: Exist. 2 Prop. 5 Length: 5.74

Total Project Cost: \$ 34,149,573

Total Project Authorizations: \$ 1,965,523

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1995	\$0	\$402,006	\$0	\$402,006
PE	NHS	2002	\$444,883	\$111,221	\$0	\$556,103
PE	State	2002	\$0	\$1,007,415	\$0	\$1,007,415
ROW	STP	2012	\$2,569,543	\$642,386	\$0	\$3,211,929
ROW	NHS	2012	\$873,977	\$218,494	\$0	\$1,092,471
CST	NHS	After 2015	\$22,155,331	\$5,538,833	\$0	\$27,694,164
UTL	NHS	After 2015	\$148,388	\$37,097	\$0	\$185,486

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **222255-** Type Work: Widening

Descp: SR 10/SR 17 FM CR 6/SMITH MILL RD TO
WASHINGTON BYP/WILKES
Lanes: Exist. 2 Prop. 4 Length: 12.00

Total Project Cost: \$ 50,626,810
Total Project Authorizations: \$ 2,244,589

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2002	\$301,722	\$75,431	\$0	\$377,152
PE	State	2002	\$0	\$1,867,437	\$0	\$1,867,437
ROW	NHS	2013	\$3,504,067	\$876,017	\$0	\$4,380,084
CST	NHS	After 2015	\$35,154,843	\$8,788,711	\$0	\$43,943,554
UTL	NHS	After 2015	\$46,866	\$11,717	\$0	\$58,583

Also in Wilkes County

Project: **M004280** Type Work: Resurface & Maintenance

Descp: SR 10 FROM WILKES COUNTY LINE TO NW OF
CS 734/WALNUT STREET
Length: 14.08

Total Project Cost: \$ 3,042,588
Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,434,071	\$608,518	\$0	\$3,042,588

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

McDuffie Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007040	2013	ROW	Bridge	\$12,859	\$3,215	\$0	\$16,074
0007041	2013	ROW	Bridge	\$23,433	\$5,858	\$0	\$29,291
0007041	2014	CST	Bridge	\$613,800	\$153,450	\$0	\$767,249
222250-	2012	ROW	NHS	\$873,977	\$218,494	\$0	\$1,092,471
222250-	2012	ROW	STP	\$2,569,543	\$642,386	\$0	\$3,211,929
222255-	2013	ROW	NHS	\$911,057	\$227,764	\$0	\$1,138,822
				<i>\$5,004,670</i>	<i>\$1,251,167</i>	<i>\$0</i>	<i>\$6,255,837</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

McIntosh

Project: **0006540** Type Work: TE-Bike/Ped Facility

Descp: DARIEN PEDESTRIAN CORRIDOR - PHASE III

Length: 0.00

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$500,000	\$0	\$125,000	\$625,000

Project: **0007421** Type Work: Interchange

Descp: I-95 @ SR 251/BRIARDAM ROAD

Length: 0.40

Total Project Cost: \$ 27,182,150

Total Project Authorizations: \$ 896,656

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2010	\$717,325	\$179,331	\$0	\$896,656
ROW	NHS	2014	\$3,256,635	\$814,159	\$0	\$4,070,794
CST	NHS	After 2015	\$16,418,260	\$4,104,565	\$0	\$20,522,824
UTL	NHS	After 2015	\$1,353,501	\$338,375	\$0	\$1,691,876

Project: **0007635** Type Work: Multi-use Trail

Descp: SR 99 MCINTOSH PATH FM MCINTOSH BLVD/PINE ST TO BOND RD

Length: 0.30

Total Project Cost: \$ 384,770

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$143,984	\$0	\$240,786	\$384,770

Project: **0008177** Type Work: TE-Bike/Ped Facility

Descp: MCINTOSH COUNTY HIGHLANDER TRAIL - PHASE I

Length: 0.00

Total Project Cost: \$ 875,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$700,000	\$0	\$175,000	\$875,000

Project: **M003507** Type Work: Weigh Scales

Descp: I-95 @ NB TRUCK WEIGH STATION IN MCINTOSH - PHASE I

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2015	\$794,938	\$88,326	\$0	\$883,265

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M003513** Type Work: Weigh Scales

Descp: I-95 @ SB TRUCK WEIGH STATION IN MCINTOSH
- PHASE II

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Project: **M004393** Type Work: Resurface & Maintenance

Descp: SR 99 FROM SR 25 TO 0.29 MI N OF CR
286/EULONIA LAKES ESTATE

Length: 16.61

Total Project Cost: \$ 4,312,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$3,450,000	\$862,500	\$0	\$4,312,500

McIntosh Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007421	2014	ROW	NHS	\$3,256,635	\$814,159	\$0	\$4,070,794
0007635	2012	CST	HPP	\$143,984	\$0	\$240,786	\$384,770
				\$3,400,619	\$814,159	\$240,786	\$4,455,564

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Meriwether

Project: **0005532** Type Work: Replace Bridge

Descp: SR 85 IN MANCHESTER LOCATED @ CSX
#638677F

Length: 0.14

Total Project Cost: \$ 3,635,802

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
ROW	Bridge	2012	\$197,260	\$49,315	\$0	\$246,575
CST	Bridge	2015	\$2,639,573	\$659,893	\$0	\$3,299,466
UTL	Bridge	2015	\$71,809	\$17,952	\$0	\$89,762

Project: **0010414** Type Work: Replace Bridge

Descp: SR 109 SPUR @ RED OAK CREEK 2 MI W OF GAY

Length: 0.40

Total Project Cost: \$ 1,360,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$768,000	\$192,000	\$0	\$960,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Project: **321880-** Type Work: Bridge Rehab

Descp: SR 41 @ CSX RAILROAD W OF WARM SPRINGS;
INC DETOUR

Lanes: Exist. 2 Prop. 5 Length: 0.53

Total Project Cost: \$ 11,661,958

Total Project Authorizations: \$ 2,862,788

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1992	\$2,290,230	\$572,558	\$0	\$2,862,788
ROW	STP	2012	\$492,864	\$123,216	\$0	\$616,080
CST	STP	After 2015	\$6,445,052	\$1,611,263	\$0	\$8,056,315
UTL	STP	After 2015	\$101,420	\$25,355	\$0	\$126,775

Meriwether Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005532	2012	ROW	Bridge	\$197,260	\$49,315	\$0	\$246,575
0005532	2015	CST	Bridge	\$2,639,573	\$659,893	\$0	\$3,299,466
0005532	2015	UTL	Bridge	\$71,809	\$17,952	\$0	\$89,762
0010414	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010414	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
321880-	2012	ROW	STP	\$492,864	\$123,216	\$0	\$616,080
				\$3,681,506	\$920,376	\$0	\$4,601,882

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Miller

Project: **0008667** Type Work: Drainage Improvements

Descp: SR 1/US 27 FM CS 500/CUTHBERT STREET TO
SR 45/COLLEGE STREET

Length: 0.09

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2012	\$43,297	\$10,824	\$0	\$54,122
ROW	NHS	2014	\$18,019	\$4,505	\$0	\$22,523
CST	NHS	2015	\$367,579	\$91,895	\$0	\$459,474

Total Project Cost: \$ 536,119

Total Project Authorizations: \$ 0

Project: **0009111** Type Work: TE-Bike/Ped Facility

Descp: MILFORD STREET/PHILLIPSBURG ROAD
SIDEWALKS/WALKING LANE

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$400,000	\$0	\$100,000	\$500,000

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Miller Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0008667	2012	PE	NHS	\$43,297	\$10,824	\$0	\$54,122
0008667	2014	ROW	NHS	\$18,019	\$4,505	\$0	\$22,523
0008667	2015	CST	NHS	\$367,579	\$91,895	\$0	\$459,474
				\$428,895	\$107,224	\$0	\$536,119

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Mitchell

Project: **0005873** Type Work: Replace Bridge

Descp: CR 307/OLD HIGHWAY 3 @ RACCOON CREEK
OVERFLOW

Length: 0.17

Total Project Cost: \$ 909,110

Total Project Authorizations: \$ 74,300

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$24,000	\$6,000	\$0	\$30,000
ROW	Local	2011	\$0	\$0	\$44,300	\$44,300
CST	Bridge	2014	\$667,848	\$166,962	\$0	\$834,810

Project: **0005876** Type Work: Replace Bridge

Descp: CR 307/OLD HIGHWAY 3 @ WETHINGTON
SLOUGH

Length: 0.25

Total Project Cost: \$ 1,314,810

Total Project Authorizations: \$ 132,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$27,200	\$6,800	\$0	\$34,000
ROW	Local	2011	\$0	\$0	\$98,000	\$98,000
CST	Bridge	2014	\$946,248	\$236,562	\$0	\$1,182,810

Project: **0005877** Type Work: Replace Bridge

Descp: CR 307/OLD HIGHWAY 3 @ RACCOON CREEK

Length: 0.20

Total Project Cost: \$ 1,529,749

Total Project Authorizations: \$ 130,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$51,600	\$12,900	\$0	\$64,500
ROW	Local	2011	\$0	\$0	\$65,500	\$65,500
CST	Bridge	2014	\$1,119,799	\$279,950	\$0	\$1,399,749

Project: **M004382** Type Work: Resurface & Maintenance

Descp: SR 97 FROM DECATUR COUNTY LINE TO SR 37

Length: 18.73

Total Project Cost: \$ 4,480,067

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$3,584,054	\$896,013	\$0	\$4,480,067

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Mitchell Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0005873	2014	CST	Bridge	\$667,848	\$166,962	\$0	\$834,810
0005876	2014	CST	Bridge	\$946,248	\$236,562	\$0	\$1,182,810
0005877	2014	CST	Bridge	\$1,119,799	\$279,950	\$0	\$1,399,749
				\$2,733,895	\$683,474	\$0	\$3,417,368

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Monroe

Project: **0007140** Type Work: Roundabout

Descp: SR 74 @ SR 42 - 1 MILE S OF RUSSELLVILLE

Length: 1.06

Total Project Cost: \$ 3,928,516

Total Project Authorizations: \$ 168,720

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$151,848	\$16,872	\$0	\$168,720
ROW	Safety	2013	\$1,171,574	\$0	\$0	\$1,171,574
CST	Safety	2014	\$2,516,823	\$0	\$0	\$2,516,823
UTL	Safety	2014	\$71,400	\$0	\$0	\$71,400

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0008884** Type Work: Roundabout

Descp: SR 18 @ SR 87

Length: 0.40

Total Project Cost: \$ 2,081,775

Total Project Authorizations: \$ 250,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2009	\$225,000	\$25,000	\$0	\$250,000
ROW	Safety	2012	\$73,440	\$0	\$0	\$73,440
CST	Safety	2012	\$1,478,335	\$0	\$0	\$1,478,335
UTL	Safety	2012	\$280,000	\$0	\$0	\$280,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **0009336** Type Work: RRX Consolidation

Descp: INDIAN SPRINGS RD CROSSOVER @NS
#718327K & RR AVE @NS #718328S

Length: 0.04

Total Project Cost: \$ 15,606

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$15,606	\$0	\$0	\$15,606

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Project: **0009973** Type Work: Roundabout

Descp: SR 87 @ CR 271/CR 276/JULIETTE ROAD

Length: 0.30

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0009974** Type Work: Roundabout

Descp: SR 87 @ SR 83

Length: 0.30

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M003502** Type Work: Weigh Scales

Descp: I-75 SB & NB @ TRUCK WEIGH STATIONS IN MONROE - PHASE I

Length: 0.40

Total Project Cost: \$ 1,828,903

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2012	\$1,646,012	\$182,890	\$0	\$1,828,903

Project: **M004357** Type Work: Resurface & Maintenance

Descp: SR 83 FROM SR 7 TO SR 18

Length: 12.05

Total Project Cost: \$ 2,307,552

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,846,042	\$461,510	\$0	\$2,307,552

Project: **M004358** Type Work: Resurface & Maintenance

Descp: SR 87 FROM CR 27/TAYLOR ROAD TO BUTTS COUNTY LINE

Length: 15.03

Total Project Cost: \$ 2,957,512

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,366,010	\$591,502	\$0	\$2,957,512

Project: **M004419** Type Work: Miscellaneous Improvements

Descp: I-75 @ 3 LOCS & I-285 @ 2 LOCS-UPGRADE CANTILEVER STRUCTURES

Length: 2.00

Total Project Cost: \$ 621,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Dekalb, Dooly County

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2012	\$558,900	\$62,100	\$0	\$621,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Montgomery

Project: **0001366** Type Work: Replace Bridge
 Descp: SR 30/US 280 @ OCONEE RIVER & OVERFLOWS
 Length: 1.30

Total Project Cost: \$ 20,884,197
 Total Project Authorizations: \$ 780,915

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2002	\$464,732	\$116,183	\$0	\$580,915
ROW	Bridge	2011	\$160,000	\$40,000	\$0	\$200,000
CST	Bridge	2012	\$15,926,417	\$3,981,604	\$0	\$19,908,022
UTL	Local	2012	\$0	\$0	\$195,260	\$195,260

Also in Wheeler County

Project: **0007409** Type Work: Signals
 Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC
 Length: 1.40

Total Project Cost: \$ 1,379,142
 Total Project Authorizations: \$ 391,154

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$112,923	\$28,231	\$0	\$141,154
ROW	STP	2011	\$250,000	\$0	\$0	\$250,000
CST	STP	2013	\$987,988	\$0	\$0	\$987,988

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Telfair, Wheeler County

Project: **0008180** Type Work: TE-Bike/Ped Facility
 Descp: MT VERNON DOWNTOWN STREETSCAPE IMPROVEMENTS IN MONTGOMERY
 Length: 0.00

Total Project Cost: \$ 125,000
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$100,000	\$0	\$25,000	\$125,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **550610-** Type Work: Turn Lanes
 Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON
 Length: 1.32

Total Project Cost: \$ 8,309,069
 Total Project Authorizations: \$ 2,543,667

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	1995	\$489,300	\$54,367	\$0	\$543,667
ROW	STP	2006	\$1,600,000	\$400,000	\$0	\$2,000,000
CST	STP	2015	\$4,579,395	\$1,144,849	\$0	\$5,724,243
UTL	Local	2015	\$0	\$0	\$41,159	\$41,159

Also in Toombs County

Project: **M004394** Type Work: Resurface & Maintenance
 Descp: SR 135 FROM CR 181/WEST BROAD STREET TO SR 15/SR 30
 Length: 9.18

Total Project Cost: \$ 1,690,900
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,352,720	\$338,180	\$0	\$1,690,900

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004396** Type Work: Resurface & Maintenance

Descp: SR 30/US 280 FROM CR 134/BROAD STREET TO SR 15/SR 135

Length: 8.66

Total Project Cost: \$ 2,170,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2015	\$1,736,000	\$434,000	\$0	\$2,170,000

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Montgomery Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0001366	2012	CST	Bridge	\$7,963,209	\$1,990,802	\$0	\$9,954,011
0001366	2012	UTL	Local	\$0	\$0	\$97,630	\$97,630
550610-	2015	CST	STP	\$2,335,491	\$583,873	\$0	\$2,919,364
550610-	2015	UTL	Local	\$0	\$0	\$20,991	\$20,991
				\$10,298,700	\$2,574,675	\$118,621	\$12,991,996

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Morgan

Project: **0006432** Type Work: Replace Bridge

Descp: CR 251/SEVEN ISLANDS RD @ BIG INDIAN CREEK & OVERFLOW

Length: 0.68

Total Project Cost: \$ 3,022,564

Total Project Authorizations: \$ 801,393

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2005	\$641,114	\$160,279	\$0	\$801,393
ROW	Local	2012	\$0	\$0	\$255,000	\$255,000
CST	Bridge	2012	\$1,572,937	\$393,234	\$0	\$1,966,171

Project: **0007392** Type Work: Replace Bridge

Descp: CR 154/OLD BUCKHEAD ROAD @ NORTH SUGAR CREEK

Length: 0.30

Total Project Cost: \$ 1,673,708

Total Project Authorizations: \$ 650,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
ROW	Local	2011	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2012	\$818,966	\$204,742	\$0	\$1,023,708

Project: **0007393** Type Work: Replace Bridge

Descp: CR 133/KINGSTON RD @ LITTLE SUGAR CREEK 5.3 MI S OF BUCKHEAD

Length: 0.32

Total Project Cost: \$ 1,563,432

Total Project Authorizations: \$ 650,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2012	\$730,745	\$182,686	\$0	\$913,432

Project: **0007394** Type Work: Replace Bridge

Descp: CR 246/BROWNWOOD RD @ BIG INDIAN CREEK 4.5 MI SW OF MADISON

Length: 0.32

Total Project Cost: \$ 2,006,376

Total Project Authorizations: \$ 650,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2012	\$1,085,101	\$271,275	\$0	\$1,356,376

Project: **0007395** Type Work: Replace Bridge

Descp: CR 23/DAVIS ACADEMY RD @ BIG INDIAN CREEK 5 MI W OF MADISON

Length: 0.37

Total Project Cost: \$ 1,778,547

Total Project Authorizations: \$ 650,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2012	\$902,837	\$225,709	\$0	\$1,128,547

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009435** Type Work: RRX Warning Device
 Descp: CS 603/LIONS CLUB ROAD @ SQS #733144E IN
 MADISON

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2013	\$153,000	\$0	\$0	\$153,000

Length: 0.40

Total Project Cost: \$ 153,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009735** Type Work: RRX Warning Device
 Descp: CS 510/JEFFERSON STREET @ CSX #279605K

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$255,000	\$0	\$0	\$255,000

Length: 0.40

Total Project Cost: \$ 255,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009832** Type Work: Roundabout
 Descp: SR 24 BYPASS @ CR 252/BETHANY ROAD

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$61,200	\$0	\$0	\$61,200
CST	Safety	2013	\$204,000	\$0	\$0	\$204,000

Length: 0.40

Total Project Cost: \$ 265,200
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **222570-** Type Work: Widening
 Descp: SR 24/US 441 FM THE PUTNAM CL TO N OF CR
 121 PIERCE DAIRY RD
 Lanes: Exist. 2 Prop. 4 Length: 8.05

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1995	\$0	\$200,000	\$0	\$200,000
PE	NHS	2002	\$383,620	\$95,905	\$0	\$479,524
PE	State	2002	\$0	\$1,008,438	\$0	\$1,008,438
ROW	NHS	2014	\$9,797,884	\$2,449,471	\$0	\$12,247,356
CST	NHS	After 2015	\$24,535,485	\$6,133,871	\$0	\$30,669,356

Total Project Cost: \$ 44,604,673
 Total Project Authorizations: \$ 1,687,962

Project: **M004308** Type Work: Resurface & Maintenance
 Descp: SR 24/US 129 FROM I-20 TO SR 24 BYPASS

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$1,116,703	\$279,176	\$0	\$1,395,879

Length: 2.48

Total Project Cost: \$ 1,395,879
 Total Project Authorizations: \$ 1,395,879

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004309** Type Work: Resurface & Maintenance

Descp: SR 24 BYP FROM SR 24 TO SR 12

Length: 4.23

Total Project Cost: \$ 2,142,714

Total Project Authorizations: \$ 2,142,714

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$1,714,171	\$428,543	\$0	\$2,142,714

Morgan Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0006432	2012	ROW	Local	\$0	\$0	\$255,000	\$255,000
0006432	2012	CST	Bridge	\$1,572,937	\$393,234	\$0	\$1,966,171
0007392	2012	CST	Bridge	\$818,966	\$204,742	\$0	\$1,023,708
0007393	2012	CST	Bridge	\$730,745	\$182,686	\$0	\$913,432
0007394	2012	CST	Bridge	\$1,085,101	\$271,275	\$0	\$1,356,376
0007395	2012	CST	Bridge	\$902,837	\$225,709	\$0	\$1,128,547
222570-	2014	ROW	NHS	\$9,797,884	\$2,449,471	\$0	\$12,247,356
				\$14,908,471	\$3,727,118	\$255,000	\$18,890,589

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Murray

Project: **0006064** Type Work: Turn Lanes

Descp: SR 286 @ COBB ROAD AND @ TOM GREGORY ROAD

Length: 0.80

Total Project Cost: \$ 1,439,445

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2015	\$16,656	\$4,164	\$0	\$20,820
ROW	STP	After 2015	\$334,063	\$83,516	\$0	\$417,578
CST	STP	After 2015	\$220,941	\$55,235	\$0	\$276,176
UTL	STP	After 2015	\$579,897	\$144,974	\$0	\$724,871

Project: **0009620** Type Work: Roundabout

Descp: SR 225 @ CR 132/MT CARMEL ROAD/MITCHELL BRIDGE ROAD

Length: 0.75

Total Project Cost: \$ 1,759,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$408,000	\$0	\$0	\$408,000
ROW	Safety	2013	\$76,500	\$0	\$0	\$76,500
CST	Safety	2014	\$1,275,000	\$0	\$0	\$1,275,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0010494** Type Work: Signing

Descp: CR 34 FM CS 621 TO SR 52 & CR 106/109 FM SR 225 TO WHITFIELD

Length: 3.68

Total Project Cost: \$ 35,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$10,000	\$0	\$0	\$10,000
CST	Safety	2012	\$25,000	\$0	\$0	\$25,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **631550-** Type Work: New Construction

Descp: SR 225/SPRING PL BYP FM NEW HOPE RD TO SR 52/US 76 -PHASE I

Lanes: Exist. 0 Prop. 2 Length: 3.72

Total Project Cost: \$ 30,502,260

Total Project Authorizations: \$ 461,700

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1996	\$369,360	\$92,340	\$0	\$461,700
ROW	STP	2014	\$10,187,597	\$2,546,899	\$0	\$12,734,496
CST	STP	After 2015	\$13,844,851	\$3,461,213	\$0	\$17,306,064

Project: **M004452** Type Work: Resurface & Maintenance

Descp: SR 225 FROM 0.03 MI N OF SR 52 TO TENNESSEE STATE LINE

Length: 14.92

Total Project Cost: \$ 2,265,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,812,000	\$453,000	\$0	\$2,265,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Murray Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0006064	2015	PE	STP	\$16,656	\$4,164	\$0	\$20,820
631550-	2014	ROW	STP	\$10,187,597	\$2,546,899	\$0	\$12,734,496
				\$10,204,253	\$2,551,063	\$0	\$12,755,316

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Newton

Project: **0004444** Type Work: Guardrail

Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES

Length: 0.40

Total Project Cost: \$ 321,632

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Jasper County

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$0	\$0	\$0	\$0
ROW	Safety	2012	\$165,411	\$0	\$0	\$165,411
CST	Safety	2012	\$156,221	\$0	\$0	\$156,221

Project: **0004709** Type Work: TE-Bike/Ped Facility

Descp: YELLOW RIVER/BROWN'S BRIDGE ROAD MULTI-USE TRAIL

Length: 5.00

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$350,000	\$0	\$87,500	\$437,500

Project: **0006022** Type Work: New Construction

Descp: SR 11/I-20 RELOCATE CLOSE FRONTAGE RD - RIVER RD EXTENSION

Lanes: Exist. 0 Prop. 2 Length: 0.20

Total Project Cost: \$ 271,309

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$46,866	\$11,717	\$0	\$58,583
ROW	STP	2015	\$23,902	\$5,975	\$0	\$29,877
CST	STP	After 2015	\$146,279	\$36,570	\$0	\$182,849

Project: **0007049** Type Work: Replace Bridge

Descp: SR 36 @ YELLOW RIVER 10 MI S OF COVINGTON

Length: 0.40

Total Project Cost: \$ 7,553,899

Total Project Authorizations: \$ 449,474

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$359,579	\$89,895	\$0	\$449,474
ROW	Bridge	2014	\$151,495	\$37,874	\$0	\$189,369
CST	Bridge	After 2015	\$5,163,042	\$1,290,760	\$0	\$6,453,802
UTL	Bridge	After 2015	\$369,004	\$92,251	\$0	\$461,255

Project: **0007217** Type Work: New Construction

Descp: SOCIAL CIRCLE BYPASS FROM EAST HIGHTOWER TRAIL TO SR 11

Lanes: Exist. 0 Prop. 2 Length: 2.80

Total Project Cost: \$ 21,064,316

Total Project Authorizations: \$ 5,486,901

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$2,373,521	\$593,380	\$0	\$2,966,901
ROW	HPP	2010	\$1,605,373	\$401,343	\$0	\$2,006,716
ROW	HPP	2010	\$410,627	\$102,657	\$0	\$513,284
CST	STP	2013	\$12,133,008	\$3,033,252	\$0	\$15,166,259
UTL	STP	2013	\$328,924	\$82,231	\$0	\$411,155

Also in Walton County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0007592** Type Work: Sidewalks
 Descp: YELLOW RIVER MULTI-USE TRAIL IN NEWTON COUNTY
 Length: 2.36

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2008	\$75,000	\$0	\$18,750	\$93,750
CST	HPP	2012	\$524,925	\$0	\$384,075	\$909,000

Total Project Cost: \$ 1,002,750
 Total Project Authorizations: \$ 93,750

Project: **0009928** Type Work: Roundabout
 Descp: SR 11 @ SR 142

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Length: 0.12

Total Project Cost: \$ 1,020,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **333172-** Type Work: Replace Bridge
 Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE
 Length: 0.76

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$273,943	\$68,486	\$0	\$342,429
ROW	Bridge	2012	\$1,298,419	\$324,605	\$0	\$1,623,024
ROW	STP	2014	\$1,350,875	\$337,719	\$0	\$1,688,594
CST	STP	After 2015	\$2,997,146	\$749,286	\$0	\$3,746,432
CST	Bridge	After 2015	\$1,462,231	\$365,558	\$0	\$1,827,789

Total Project Cost: \$ 9,228,268
 Total Project Authorizations: \$ 342,429

Also in Butts County

Project: **T003010** Type Work: Transit Projects
 Descp: FY 2012 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$156,678	\$0	\$39,169	\$195,847

Total Project Cost: \$ 195,847
 Total Project Authorizations: \$ 0

Project: **T003011** Type Work: Transit Projects
 Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$159,811	\$0	\$39,953	\$199,764

Total Project Cost: \$ 199,764
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003636** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 199,764

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$159,811	\$0	\$39,953	\$199,764

Project: **T004087** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 199,764

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$159,811	\$19,976	\$19,976	\$199,764

Newton Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006022	2012	PE	STP	\$46,866	\$11,717	\$0	\$58,583
0006022	2015	ROW	STP	\$23,902	\$5,975	\$0	\$29,877
0007049	2014	ROW	Bridge	\$151,495	\$37,874	\$0	\$189,369
0007217	2013	CST	STP	\$121,330	\$30,333	\$0	\$151,663
0007217	2013	UTL	STP	\$3,289	\$822	\$0	\$4,112
0007592	2012	CST	HPP	\$524,925	\$0	\$384,075	\$909,000
333172-	2012	ROW	Bridge	\$649,210	\$162,302	\$0	\$811,512
333172-	2014	ROW	STP	\$675,438	\$168,859	\$0	\$844,297
T003010	2012	CST	Transit	\$156,678	\$0	\$39,169	\$195,847
T003011	2013	CST	Transit	\$159,811	\$0	\$39,953	\$199,764
T003636	2014	CST	Transit	\$159,811	\$0	\$39,953	\$199,764
T004087	2015	CST	Transit	\$159,811	\$19,976	\$19,976	\$199,764
				\$2,832,566	\$437,859	\$523,127	\$3,793,551

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Oconee

Project: **M004291** Type Work: Resurface & Maintenance

Descp: SR 24 FROM CR 109/THOMAS FARM ROAD TO SR
15

Length: 3.03

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$729,005	\$182,251	\$0	\$911,256

Total Project Cost: \$ 911,256

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Oglethorpe

Project: **222460-** Type Work: Passing Lanes

Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2&
WILKES: 0-1.5;5.5-7.0

Lanes: Exist. 2 Prop. 3 Length: 5.32

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1998	\$478,320	\$119,580	\$0	\$597,900
ROW	STP	2012	\$1,126,080	\$281,520	\$0	\$1,407,600
CST	STP	After 2015	\$5,507,518	\$1,376,880	\$0	\$6,884,398

Total Project Cost: \$ 8,889,898

Total Project Authorizations: \$ 597,900

Also in Wilkes County

Project: **M004314** Type Work: Resurface & Maintenance

Descp: SR 77 FROM SR 44/GREENE TO SR
10/OGLETHORPE

Length: 22.14

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$3,204,198	\$801,050	\$0	\$4,005,248

Total Project Cost: \$ 4,005,248

Total Project Authorizations: \$ 0

Also in Greene County

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Oglethorpe Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222460-	2012	ROW	STP	\$472,954	\$118,238	\$0	\$591,192
				\$472,954	\$118,238	\$0	\$591,192

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Peach

Project: **0003623** Type Work: Miscellaneous Improvements

Descp: SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49
TO S OF CS 740

Length: 0.72

Total Project Cost: \$ 10,258,878

Total Project Authorizations: \$ 3,662,264

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,025,811	\$256,453	\$0	\$1,282,264
ROW	STP	2010	\$1,904,000	\$476,000	\$0	\$2,380,000
CST	STP	2012	\$2,866,958	\$716,739	\$0	\$3,583,697
UTL	STP	2012	\$2,410,334	\$602,583	\$0	\$3,012,917

Project: **0007623** Type Work: Replace Bridge

Descp: CR 183/MOSLEY RD @ MULE CREEK IN PEACH
COUNTY

Length: 0.40

Total Project Cost: \$ 602,195

Total Project Authorizations: \$ 50,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	2013	\$0	\$0	\$96,000	\$96,000
CST	HPP	2014	\$364,956	\$91,239	\$0	\$456,195

Project: **0008189** Type Work: TE-Historic Preservation

Descp: FORT VALLEY FREIGHT DEPOT REHABILITATION
IN PEACH COUNTY

Length: 0.00

Total Project Cost: \$ 1,070,265

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$856,212	\$0	\$214,053	\$1,070,265

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0008534** Type Work: Intersection Improvement

Descp: SR 247 CONN @ CR 189/JOHN E SULLIVAN
ROAD/WALKER ROAD

Length: 0.29

Total Project Cost: \$ 1,895,254

Total Project Authorizations: \$ 1,159,142

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2008	\$341,228	\$37,914	\$0	\$379,142
ROW	Safety	2011	\$702,000	\$78,000	\$0	\$780,000
CST	Safety	2012	\$662,500	\$73,611	\$0	\$736,112

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0009731** Type Work: RRX Warning Device

Descp: CS 622/EAST MAIN STREET @ NS #733427C

Length: 0.16

Total Project Cost: \$ 306,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$306,000	\$0	\$0	\$306,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Peach Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0003623	2012	CST	STP	\$2,866,958	\$716,739	\$0	\$3,583,697
0003623	2012	UTL	STP	\$2,410,334	\$602,583	\$0	\$3,012,917
0007623	2013	ROW	Local	\$0	\$0	\$96,000	\$96,000
0007623	2014	CST	HPP	\$364,956	\$91,239	\$0	\$456,195
				\$5,642,248	\$1,410,562	\$96,000	\$7,148,810

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Pickens

Project: **0006416** Type Work: Realignment

Descp: SR 53 FM E OF CR 269/RYO MOUNTAIN RD TO W OF CR 178/DAVIS RD

Length: 1.50

Total Project Cost: \$ 14,708,335

Total Project Authorizations: \$ 2,349,117

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$2,114,205	\$234,912	\$0	\$2,349,117
ROW	Safety	2013	\$2,249,100	\$249,900	\$0	\$2,499,000
CST	Safety	2014	\$8,324,529	\$924,948	\$0	\$9,249,477
UTL	Safety	2014	\$549,667	\$61,074	\$0	\$610,741

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Gordon County

Project: **0007665** Type Work: Widening

Descp: SR 53 FM 0.25 MI S OF CR 305/BURNT MTN RD TO CR 75/CAMP RD

Lanes: Exist. 2 Prop. 4 Length: 1.94

Total Project Cost: \$ 8,132,417

Total Project Authorizations: \$ 131,400

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$105,120	\$26,280	\$0	\$131,400
PE	STP	2012	\$276,585	\$69,146	\$0	\$345,732
ROW	STP	After 2015	\$1,852,872	\$463,218	\$0	\$2,316,089
CST	STP	After 2015	\$4,271,356	\$1,067,839	\$0	\$5,339,196

Project: **0008043** Type Work: Acceleration / Decel Lane

Descp: SR 515/US 76 @ CR 250/ANTIOCH CHURCH ROAD

Length: 1.10

Total Project Cost: \$ 1,293,262

Total Project Authorizations: \$ 85,000

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2007	\$68,000	\$17,000	\$0	\$85,000
ROW	NHS	2015	\$202,688	\$50,672	\$0	\$253,360
CST	NHS	After 2015	\$763,922	\$190,980	\$0	\$954,902

Project: **0008190** Type Work: TE-Scenic Hwy/Welcome Ctr

Descp: SR 53 @ TATE DEPOT IN PICKENS COUNTY

Length: 0.40

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$800,000	\$0	\$200,000	\$1,000,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0008314** Type Work: Realignment

Descp: SR 136 FROM SR 136 CONN TO SR 515

Length: 2.68

Total Project Cost: \$ 9,528,137

Total Project Authorizations: \$ 703,523

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$633,171	\$70,352	\$0	\$703,523
ROW	Safety	2013	\$1,709,316	\$189,924	\$0	\$1,899,240
CST	Safety	2014	\$6,232,836	\$692,537	\$0	\$6,925,374

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009889** Type Work: Roundabout

Descp: SR 53 @ SR 53BU

Length: 0.25

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **621490-** Type Work: Widening

Descp: SR 53BU FM SR 515/APD TO CR 243/INDUSTRIAL BLVD

Lanes: Exist. 2 Prop. 4 Length: 2.60

Total Project Cost: \$ 38,424,877

Total Project Authorizations: \$ 2,406,418

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1992	\$1,925,134	\$481,284	\$0	\$2,406,418
ROW	STP	2014	\$17,828,294	\$4,457,074	\$0	\$22,285,368
CST	STP	After 2015	\$10,986,473	\$2,746,618	\$0	\$13,733,091

Project: **621595-** Type Work: Passing Lanes

Descp: SR 53 FM E OF CR 36/OLD MILL WHITE RD TO E OF STEVE TATE RD

Lanes: Exist. 2 Prop. 3 Length: 2.30

Total Project Cost: \$ 15,578,808

Total Project Authorizations: \$ 414,804

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2000	\$331,843	\$82,961	\$0	\$414,804
ROW	STP	2013	\$832,320	\$208,080	\$0	\$1,040,400
CST	STP	After 2015	\$9,299,732	\$2,324,933	\$0	\$11,624,665
UTL	Local	After 2015	\$0	\$0	\$2,498,939	\$2,498,939

Project: **M003372** Type Work: Miscellaneous Improvements

Descp: SR 136 @ 2 LOC BTWN CR 305 & CR 224 - EMERGENCY SLOPE REPAIR

Length: 0.80

Total Project Cost: \$ 1,309,756

Total Project Authorizations: \$ 50,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$40,000	\$10,000	\$0	\$50,000
CST	STP	2012	\$1,007,805	\$251,951	\$0	\$1,259,756

Pickens Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007665	2012	PE	STP	\$276,585	\$69,146	\$0	\$345,732
0008043	2015	ROW	NHS	\$202,688	\$50,672	\$0	\$253,360
621490-	2014	ROW	STP	\$17,828,294	\$4,457,074	\$0	\$22,285,368
621595-	2013	ROW	STP	\$832,320	\$208,080	\$0	\$1,040,400
				\$19,139,888	\$4,784,972	\$0	\$23,924,859

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Pierce

Project: **531340-** Type Work: Replace Bridge

Descp: CR 305 @ BIG SATILLA CREEK @
APPLING-PIERCE COUNTY LINE
Length: 0.40

Total Project Cost: \$ 4,045,278

Total Project Authorizations: \$ 389,279

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$311,423	\$77,856	\$0	\$389,279
ROW	Local	2014	\$0	\$0	\$31,200	\$31,200
CST	Bridge	After 2015	\$2,899,840	\$724,960	\$0	\$3,624,799

Also in Appling County

Project: **532312-** Type Work: Replace Bridge

Descp: CR 305 @ BIG SATILLA CREEK OVERFLOW
Length: 0.40

Total Project Cost: \$ 3,144,369

Total Project Authorizations: \$ 390,360

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$312,288	\$78,072	\$0	\$390,360
ROW	Local	2014	\$0	\$0	\$59,905	\$59,905
CST	Bridge	After 2015	\$2,155,283	\$538,821	\$0	\$2,694,103

Project: **532320-** Type Work: Replace Bridge

Descp: CR 309 @ LITTLE HURRICANE CREEK 3 MI SE OF
BACON COUNTY LINE
Length: 0.40

Total Project Cost: \$ 4,528,994

Total Project Authorizations: \$ 727,337

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2010	\$581,870	\$145,468	\$0	\$727,337
ROW	Local	2013	\$0	\$0	\$31,344	\$31,344
CST	Bridge	2015	\$2,826,447	\$706,612	\$0	\$3,533,059
UTL	Local	2015	\$0	\$0	\$237,254	\$237,254

Project: **M004228** Type Work: Resurface & Maintenance

Descp: SR 32 FM 0.17 MI E OF BACON CO LINE TO
BRANTLEY CO LINE
Length: 18.73

Total Project Cost: \$ 3,498,906

Total Project Authorizations: \$ 3,498,906

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$2,799,125	\$699,781	\$0	\$3,498,906

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Pierce Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
531340-	2014	ROW	Local	\$0	\$0	\$15,600	\$15,600
532312-	2014	ROW	Local	\$0	\$0	\$59,905	\$59,905
532320-	2013	ROW	Local	\$0	\$0	\$31,344	\$31,344
532320-	2015	CST	Bridge	\$2,826,447	\$706,612	\$0	\$3,533,059
532320-	2015	UTL	Local	\$0	\$0	\$237,254	\$237,254
				\$2,826,447	\$706,612	\$344,103	\$3,877,162

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Pike

Project: **0009122** Type Work: TE-Bike/Ped Facility

Descp: ZEBULON DOWNTOWN DISTRICT - PHASE II

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: *TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015*

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Polk

Project: **0010310** Type Work: RRX Warning Device

Descp: CR 344/LAKE CREEK ROAD @ NS #719481L

Length: 0.40

Total Project Cost: \$ 175,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$175,000	\$0	\$0	\$175,000

Project: **0010492** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 23 CR
LOCS IN POLK COUNTY

Length: 0.00

Total Project Cost: \$ 280,044

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$280,044	\$0	\$0	\$280,044

Project: **0010495** Type Work: Signing

Descp: CR 441 @ 1 LOC; CR 442 @ 1 LOC & CR 444 @ 1
LOC

Length: 8.03

Total Project Cost: \$ 83,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$8,000	\$0	\$0	\$8,000
CST	Safety	2012	\$75,000	\$0	\$0	\$75,000

Project: **M004459** Type Work: Turn Lanes

Descp: SR 101 @ SR 6/US 278

Length: 0.40

Total Project Cost: \$ 48,332

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2012	\$0	\$48,332	\$0	\$48,332

Polk Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
M004459	2012	CST	State	\$0	\$48,332	\$0	\$48,332
				\$0	\$48,332	\$0	\$48,332

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Pulaski

Project: **0007050** Type Work: Replace Bridge

Descp: SR 26 @ OCMULGEE RIVER

Length: 0.40

Total Project Cost: \$ 20,301,579

Total Project Authorizations: \$ 1,237,649

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2010	\$990,119	\$247,530	\$0	\$1,237,649
ROW	Bridge	2013	\$514,370	\$128,593	\$0	\$642,963
CST	Bridge	After 2015	\$14,216,695	\$3,554,174	\$0	\$17,770,869
UTL	Bridge	After 2015	\$520,079	\$130,020	\$0	\$650,099

Project: **0007585** Type Work: Sidewalks

Descp: SIDEWALKS & LANDSCAPING IN DOWNTOWN HAWKINSVILLE

Length: 0.00

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$359,960	\$0	\$89,990	\$449,950

Project: **0009413** Type Work: Multi-use Trail

Descp: OCMULGEE RIVER CORRIDOR - MILE BRANCH RIVER PARK - RIVERWALK

Length: 0.00

Total Project Cost: \$ 223,650

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	TCSP	2013	\$173,809	\$0	\$49,841	\$223,650

Project: **0010415** Type Work: Replace Bridge

Descp: SR 26WE @ OCMULGEE RIVER

Length: 0.40

Total Project Cost: \$ 5,200,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$3,840,000	\$960,000	\$0	\$4,800,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Pulaski Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007050	2013	ROW	Bridge	\$514,370	\$128,593	\$0	\$642,963
0007585	2013	CST	HPP	\$359,960	\$0	\$89,990	\$449,950
0009413	2013	CST	TCSP	\$173,809	\$0	\$49,841	\$223,650
0010415	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010415	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
				<i>\$1,328,139</i>	<i>\$198,593</i>	<i>\$139,831</i>	<i>\$1,666,563</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Putnam

Project: **0007430** Type Work: RRX Warning Device

Descp: CS 500/MAPLE STREET @ NS #733066A

Length: 0.40

Total Project Cost: \$ 158,789

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$6,757	\$0	\$0	\$6,757
CST	Safety	2012	\$152,032	\$0	\$0	\$152,032

Project: **0009896** Type Work: RRX Warning Device

Descp: SR 16 @ NS #733043T

Length: 0.40

Total Project Cost: \$ 255,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$255,000	\$0	\$0	\$255,000

Project: **222580-** Type Work: Widening

Descp: SR 24/US 441 FM EATONTON BP @ S OF SHERWOOD AVE TO MORGAN CL

Lanes: Exist. 2 Prop. 4 Length: 9.19

Total Project Cost: \$ 50,763,023

Total Project Authorizations: \$ 2,069,434

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1995	\$0	\$200,000	\$0	\$200,000
PE	NHS	2002	\$553,088	\$138,272	\$0	\$691,359
PE	State	2002	\$0	\$1,029,075	\$0	\$1,029,075
ROW	NHS	2006	\$119,200	\$29,800	\$0	\$149,000
ROW	NHS	2015	\$10,800,402	\$2,700,101	\$0	\$13,500,503
CST	NHS	After 2015	\$28,154,469	\$7,038,617	\$0	\$35,193,086

Putnam Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
222580-	2015	ROW	NHS	\$10,800,402	\$2,700,101	\$0	\$13,500,503
				\$10,800,402	\$2,700,101	\$0	\$13,500,503

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Quitman

Project: **0007521** Type Work: Replace Bridge

Descp: CR 1/UPPER MORRIS ROAD @ HOLANNA CREEK

Length: 0.30

Total Project Cost: \$ 1,760,150

Total Project Authorizations: \$ 233,921

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$187,137	\$46,784	\$0	\$233,921
ROW	Local	2013	\$0	\$0	\$126,929	\$126,929
CST	Bridge	After 2015	\$1,119,440	\$279,860	\$0	\$1,399,300

Project: **M004373** Type Work: Resurface & Maintenance

Descp: SR 50 FROM SR 27 TO CR 84/UNION CHURCH ROAD

Length: 11.12

Total Project Cost: \$ 2,730,780

Total Project Authorizations: \$ 2,730,780

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,184,624	\$546,156	\$0	\$2,730,780

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Quitman Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007521	2013	ROW	Local	\$0	\$0	\$126,929	\$126,929
				\$0	\$0	\$126,929	\$126,929

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Rabun

Project: **122090-** Type Work: Widening

Descp: SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH CAROLINA LINE

Lanes: Exist. 2 Prop. 4 Length: 7.40

Total Project Cost: \$ 75,956,503

Total Project Authorizations: \$ 6,858,125

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1993	\$0	\$316,000	\$0	\$316,000
PE	NHS	2002	\$4,031,259	\$1,007,815	\$0	\$5,039,073
PE	State	2002	\$0	\$1,503,051	\$0	\$1,503,051
ROW	HPP	2013	\$1,799,800	\$449,950	\$0	\$2,249,750
ROW	NHS	2013	\$15,478,863	\$3,869,716	\$0	\$19,348,579
CST	NHS	After 2015	\$36,980,752	\$9,245,188	\$0	\$46,225,940
UTL	NHS	After 2015	\$1,019,287	\$254,822	\$0	\$1,274,109

Project: **M003640** Type Work: Culvert

Descp: SR 246 FROM CR 7/KELLEYS ROAD TO CR 92/WAYFARER LANE

Length: 0.84

Total Project Cost: \$ 16,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$12,800	\$3,200	\$0	\$16,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M003641** Type Work: Shoulder Work

Descp: SR 246 FROM CR 92/WAYFARER LANE TO CS 853/WINDING RIDGE ROAD

Length: 1.42

Total Project Cost: \$ 15,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$12,000	\$3,000	\$0	\$15,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M003642** Type Work: Shoulder Work

Descp: SR 246 FROM CS 853/WINDING RIDGE ROAD TO NORTH CAROLINA

Length: 0.68

Total Project Cost: \$ 14,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$11,200	\$2,800	\$0	\$14,000

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Rabun Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
122090-	2013	ROW	NHS	\$15,478,863	\$3,869,716	\$0	\$19,348,579
122090-	2013	ROW	HPP	\$1,799,800	\$449,950	\$0	\$2,249,750
				\$17,278,663	\$4,319,666	\$0	\$21,598,329

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Randolph

Project: **0009851** Type Work: Roundabout

Descp: SR 1/US 27 @ SR 50/US 82

Length: 0.25

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$250,000	\$0	\$0	\$250,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Project: **0010313** Type Work: TE-Historic Preservation

Descp: RANDOLPH COUNTY WELCOME CENTER

Length: 0.00

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$480,000	\$0	\$120,000	\$600,000

Project: **M004374** Type Work: Resurface & Maintenance

Descp: SR 1BU FROM SR 1 TO SR 1

Length: 3.31

Total Project Cost: \$ 973,840

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$779,072	\$194,768	\$0	\$973,840

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Schley

Project: **0007595** Type Work: Streetscapes

Descp: STREESTSCAPE & PEDESTRIAN IMPROVEMENTS IN ELLAVILLE
Length: 0.33

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$224,975	\$0	\$56,244	\$281,219

Total Project Cost: \$ 281,219

Total Project Authorizations: \$ 0

Project: **0009129** Type Work: TE-Bike/Ped Facility

Descp: ELLAVILLE DOWNTOWN STREETScape

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$250,000	\$0	\$62,500	\$312,500

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Schley Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007595	2013	CST	HPP	\$224,975	\$0	\$56,244	\$281,219
				\$224,975	\$0	\$56,244	\$281,219

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Screven

Project: **0007359** Type Work: Signals

Descp: SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS

Length: 3.00

Total Project Cost: \$ 1,775,901

Total Project Authorizations: \$ 571,300

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$153,040	\$38,260	\$0	\$191,300
ROW	STP	2011	\$304,000	\$76,000	\$0	\$380,000
CST	STP	2014	\$1,204,601	\$0	\$0	\$1,204,601

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Dodge, Jenkins County

Project: **0007693** Type Work: Operational Improvement

Descp: SR 21BU @ SR 73/US 301/WEST OGEECHEE ROAD IN SYLVANIA

Length: 0.53

Total Project Cost: \$ 1,308,991

Total Project Authorizations: \$ 445,860

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$76,688	\$19,172	\$0	\$95,860
ROW	STP	2011	\$280,000	\$70,000	\$0	\$350,000
CST	STP	2013	\$690,504	\$172,626	\$0	\$863,131

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2012 - FY 2015

Project: **0009918** Type Work: Roundabout

Descp: SR 73 LOOP @ CR 248/BUTTERMILK ROAD/SINGLETON ROAD

Length: 0.12

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **231670-** Type Work: Replace Bridge

Descp: SR 73/US 301 @ OGEECHEE RIVER OVERFLOW 11 MI NW OF OLIVER

Lanes: Exist. 2 Prop. 4 Length: 0.25

Total Project Cost: \$ 5,004,457

Total Project Authorizations: \$ 1,221,004

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2002	\$976,803	\$244,201	\$0	\$1,221,004
ROW	Bridge	2011	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	2013	\$2,781,214	\$695,303	\$0	\$3,476,517
UTL	Bridge	2013	\$165,548	\$41,387	\$0	\$206,936

Project: **231680-** Type Work: Replace Bridge

Descp: SR 73/US 301 @ NORFOLK SOUTHERN RR (620143J) SOUTH OF SR 17

Lanes: Exist. 2 Prop. 4 Length: 0.22

Total Project Cost: \$ 3,065,361

Total Project Authorizations: \$ 783,680

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$626,944	\$156,736	\$0	\$783,680
ROW	Bridge	2011	\$96,000	\$24,000	\$0	\$120,000
CST	Bridge	2013	\$1,674,162	\$418,540	\$0	\$2,092,702
UTL	Bridge	2013	\$55,183	\$13,796	\$0	\$68,979

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004321** Type Work: Resurface & Maintenance

Descp: SR 21/SR 73 LOOP FROM SR 73 TO SR 73

Length: 3.06

Total Project Cost: \$ 1,522,100

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$1,217,680	\$304,420	\$0	\$1,522,100

Project: **M004322** Type Work: Resurface & Maintenance

Descp: SR 73 FROM CR 232/WATER STATION RD TO CR 233/SOUTH ACCESS RD

Length: 3.38

Total Project Cost: \$ 434,075

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$347,260	\$86,815	\$0	\$434,075

Project: **M004323** Type Work: Resurface & Maintenance

Descp: SR 24 FROM BULLOCH COUNTY LINE TO SR 17

Length: 2.39

Total Project Cost: \$ 409,111

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$327,289	\$81,822	\$0	\$409,111

Project: **M004438** Type Work: Resurface & Maintenance

Descp: SR 17 FROM SR 73/SCREVEN TO 0.09 MI S OF SR 121/JENKINS

Length: 21.66

Total Project Cost: \$ 2,474,760

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Jenkins County

Screven Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
231670-	2013	CST	Bridge	\$2,781,214	\$695,303	\$0	\$3,476,517
231670-	2013	UTL	Bridge	\$165,548	\$41,387	\$0	\$206,936
231680-	2013	CST	Bridge	\$1,674,162	\$418,540	\$0	\$2,092,702
231680-	2013	UTL	Bridge	\$55,183	\$13,796	\$0	\$68,979
				\$4,676,107	\$1,169,027	\$0	\$5,845,134

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Seminole

Project: **0003767** Type Work: Roadway Project

Descp: SR 39 FM N OF CR 99/SPORTSMAN RD TO S OF CR 71/DRAKE FARM RD

Length: 0.50

Total Project Cost: \$ 1,235,182

Total Project Authorizations: \$ 243,917

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$195,134	\$48,783	\$0	\$243,917
ROW	STP	2012	\$61,200	\$15,300	\$0	\$76,500
CST	STP	2013	\$731,812	\$182,953	\$0	\$914,766

Project: **0007248** Type Work: Replace Bridge

Descp: CR 226/BURKE ROAD @ FISH POND DRAIN 11.5 MI S OF IRON CITY

Length: 0.25

Total Project Cost: \$ 2,408,421

Total Project Authorizations: \$ 389,701

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2006	\$276,560	\$69,140	\$0	\$345,701
ROW	Local	2011	\$0	\$0	\$44,000	\$44,000
CST	Bridge	2012	\$1,614,977	\$403,744	\$0	\$2,018,721

Project: **M004365** Type Work: Resurface & Maintenance

Descp: SR 38 FROM SR 370/EARLY TO E OF CS 574/7TH STREET/SEMINOLE

Length: 9.91

Total Project Cost: \$ 3,719,439

Total Project Authorizations: \$ 3,719,439

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$2,975,552	\$743,888	\$0	\$3,719,439

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Also in Early County

Seminole Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003767	2012	ROW	STP	\$61,200	\$15,300	\$0	\$76,500
0003767	2013	CST	STP	\$731,812	\$182,953	\$0	\$914,766
0007248	2012	CST	Bridge	\$1,614,977	\$403,744	\$0	\$2,018,721
				\$2,407,989	\$601,997	\$0	\$3,009,986

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Spalding

Project: **0000408** Type Work: Intersection Improvement

Descp: SR 16 @ CR 35/VAUGHN RD & CR 507/ROVER RD
- TURN LANES

Length: 0.45

Total Project Cost: \$ 4,432,388

Total Project Authorizations: \$ 2,110,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
ROW	Safety	2011	\$1,899,000	\$211,000	\$0	\$2,110,000
CST	Safety	2012	\$1,387,384	\$154,154	\$0	\$1,541,538
UTL	Local	2012	\$0	\$0	\$780,850	\$780,850

Project: **0000409** Type Work: Turn Lanes

Descp: SR 16 @ CR 496/688/OLD 85
CONNECTOR/HOLLONVILLE RD

Length: 0.40

Total Project Cost: \$ 2,501,670

Total Project Authorizations: \$ 335,814

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$302,233	\$33,581	\$0	\$335,814
ROW	Safety	2013	\$746,984	\$82,998	\$0	\$829,982
CST	Safety	2014	\$1,202,286	\$133,587	\$0	\$1,335,874

Project: **0000410** Type Work: Intersection Improvement

Descp: SR 362 @ CR 507/ROVER-WILLIAMSON ROADS-
-TURN LANES

Lanes: Exist. 2 Prop. 3 Length: 0.48

Total Project Cost: \$ 3,007,889

Total Project Authorizations: \$ 12,468

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2004	\$11,221	\$1,247	\$0	\$12,468
ROW	Safety	2012	\$374,544	\$41,616	\$0	\$416,160
ROW	Local	2012	\$0	\$0	\$415,567	\$415,567
CST	Safety	2013	\$1,947,325	\$216,369	\$0	\$2,163,695

Project: **T003022** Type Work: Transit Projects

Descp: FY 2012 FTA SECTION 5307/5340 FORMULA
FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 223,122

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$178,498	\$22,312	\$22,312	\$223,122

Project: **T003023** Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA
FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$182,068	\$0	\$45,517	\$227,585

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **T003642** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$182,068	\$0	\$45,517	\$227,585

Project: **T004090** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$182,068	\$22,759	\$22,759	\$227,585

Spalding Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
T003022	2012	CST	Transit	\$178,498	\$22,312	\$22,312	\$223,122
T003023	2013	CST	Transit	\$182,068	\$0	\$45,517	\$227,585
T003642	2014	CST	Transit	\$182,068	\$0	\$45,517	\$227,585
T004090	2015	CST	Transit	\$182,068	\$22,759	\$22,759	\$227,585
				\$724,702	\$45,071	\$136,105	\$905,877

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Stephens

Project: **0010125** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @38 CR
LOC IN STEPHENS COUNTY

Length: 0.00

Total Project Cost: \$ 153,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$153,000	\$0	\$0	\$153,000

Project: **0010416** Type Work: Replace Bridge

Descp: SR 184 @ TOCCOA CREEK 3.5 MI NE OF TOCCOA

Length: 0.40

Total Project Cost: \$ 880,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$200,000	\$50,000	\$0	\$250,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$384,000	\$96,000	\$0	\$480,000
UTL	Bridge	After 2015	\$40,000	\$10,000	\$0	\$50,000

Project: **122110-** Type Work: Widening

Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF
CR 24/SCOTT ROAD

Lanes: Exist. 2 Prop. 4 Length: 6.30

Total Project Cost: \$ 73,493,879

Total Project Authorizations: \$ 11,527,801

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1994	\$0	\$1,140,000	\$0	\$1,140,000
PE	State	2002	\$0	\$2,424,801	\$0	\$2,424,801
ROW	STP	2007	\$6,370,400	\$1,592,600	\$0	\$7,963,000
CST	STP	2013	\$49,052,913	\$12,263,228	\$0	\$61,316,141
UTL	Local	2013	\$0	\$0	\$649,938	\$649,938

Also in Franklin County

Project: **M003644** Type Work: Shoulder Work

Descp: SR 17 ALT FM CR 171/BLACK MOUNTAIN RD TO
CR 174/PHILLIPS RD

Length: 2.00

Total Project Cost: \$ 25,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$20,000	\$5,000	\$0	\$25,000

Project: **M003645** Type Work: Drainage Improvements

Descp: SR 17 FROM I-985 TO HABERSHAM COUNTY LINE

Length: 3.98

Total Project Cost: \$ 65,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$52,000	\$13,000	\$0	\$65,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Stephens Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0010416	2012	PE	Bridge	\$200,000	\$50,000	\$0	\$250,000
0010416	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
122110-	2013	CST	STP	\$42,676,034	\$10,669,009	\$0	\$53,345,043
122110-	2013	UTL	Local	\$0	\$0	\$565,446	\$565,446
				\$42,956,034	\$10,739,009	\$565,446	\$54,260,489

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Stewart

Project: **0007611** Type Work: Streetscapes

Descp: STREETSCAPE IN RICHLAND

Length: 0.00

Total Project Cost: \$ 179,980

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$143,984	\$0	\$35,996	\$179,980

Stewart Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007611	2012	CST	HPP	\$143,984	\$0	\$35,996	\$179,980
				\$143,984	\$0	\$35,996	\$179,980

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Sumter

Project: **0005939** Type Work: Intersection Improvement

Descp: SOUTHERFIELD ROAD @ SR 49 & DISTRICT LINE ROAD EXT

Length: 5.68

Total Project Cost: \$ 2,955,062

Total Project Authorizations: \$ 1,599,350

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$1,279,480	\$319,870	\$0	\$1,599,350
ROW	STP	2013	\$114,028	\$28,507	\$0	\$142,535
CST	STP	2015	\$970,542	\$242,636	\$0	\$1,213,178

Project: **0010213** Type Work: TE-Landscape/Beautify

Descp: GEORGIA SOUTHWESTERN STATE UNIVERSITY ENTRANCEWAY

Length: 0.00

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$480,000	\$0	\$120,000	\$600,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **M004342** Type Work: Resurface & Maintenance

Descp: SR 30 FROM SR 3/US 19/SUMTER TO SR 41/MARION

Length: 19.13

Total Project Cost: \$ 3,480,674

Total Project Authorizations: \$ 3,480,674

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,784,539	\$696,135	\$0	\$3,480,674

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Marion County

Sumter Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005939	2013	ROW	STP	\$114,028	\$28,507	\$0	\$142,535
0005939	2015	CST	STP	\$970,542	\$242,636	\$0	\$1,213,178
				\$1,084,570	\$271,143	\$0	\$1,355,713

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Talbot

Project: **0007051** Type Work: Replace Bridge

Descp: SR 22 @ POTTERS CREEK

Length: 0.40

Total Project Cost: \$ 1,325,097

Total Project Authorizations: \$ 539,885

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$431,908	\$107,977	\$0	\$539,885
ROW	Bridge	2013	\$357,065	\$89,266	\$0	\$446,332
CST	Bridge	2015	\$271,104	\$67,776	\$0	\$338,880

Project: **333210-** Type Work: Replace Bridge

Descp: SR 36 @ FLINT RIVER 9.6 MI E OF WOODLAND

Length: 0.97

Total Project Cost: \$ 5,173,054

Total Project Authorizations: \$ 429,214

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$343,371	\$85,843	\$0	\$429,214
ROW	Bridge	2013	\$423,651	\$105,913	\$0	\$529,564
CST	Bridge	After 2015	\$3,371,421	\$842,855	\$0	\$4,214,276

Also in Upson County

Project: **343110-** Type Work: Replace Bridge

Descp: CR 172/POBIDY ROAD@ FLINT RIVER N OF JCT
SR 22/UPSON/TALBOT

Length: 0.66

Total Project Cost: \$ 4,012,814

Total Project Authorizations: \$ 220,171

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	1998	\$176,137	\$44,034	\$0	\$220,171
ROW	Bridge	2011	\$128,000	\$32,000	\$0	\$160,000
CST	Bridge	2012	\$2,906,114	\$726,528	\$0	\$3,632,642

Also in Upson County

Project: **M004343** Type Work: Resurface & Maintenance

Descp: SR 36 FROM SR 41/TALBOT TO POTATO
CREEK/UPSON

Length: 14.83

Total Project Cost: \$ 2,593,736

Total Project Authorizations: \$ 2,593,736

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,074,989	\$518,747	\$0	\$2,593,736

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Upson County

Project: **M004346** Type Work: Resurface & Maintenance

Descp: SR 41 FROM SR 22/US 80 TO 0.05 MI N OF SR 85

Length: 13.25

Total Project Cost: \$ 3,416,758

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,733,407	\$683,352	\$0	\$3,416,758

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Talbot Totals Summary

County Summary excludes lump sum projects.

<i>Project P#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0007051	2013	ROW	Bridge	\$357,065	\$89,266	\$0	\$446,332
0007051	2015	CST	Bridge	\$271,104	\$67,776	\$0	\$338,880
333210-	2013	ROW	Bridge	\$245,718	\$61,429	\$0	\$307,147
343110-	2012	CST	Bridge	\$1,453,057	\$363,264	\$0	\$1,816,321
				\$2,326,944	\$581,736	\$0	\$2,908,680

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Taliaferro

Project: **M004329** Type Work: Resurface & Maintenance

Descp: SR 44 FROM SR 77 TO TALIAFERRO COUNTY LINE

Length: 11.02

Total Project Cost: \$ 2,480,034

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Greene County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,984,027	\$496,007	\$0	\$2,480,034

Project: **M004437** Type Work: Resurface & Maintenance

Descp: SR 47 FROM SR 12 TO WILKES COUNTY LINE

Length: 10.91

Total Project Cost: \$ 863,356

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$690,685	\$172,671	\$0	\$863,356

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Tattnall

Project: **0007396** Type Work: Replace Bridge

Descp: CR 472/KENNEDY BRIDGE ROAD @ CEDAR CREEK 1 MI N OF MANASSAS
Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$144,502	\$36,126	\$0	\$180,628
ROW	Local	2011	\$0	\$0	\$44,700	\$44,700
CST	Bridge	2012	\$1,343,928	\$335,982	\$0	\$1,679,910

Total Project Cost: \$ 1,905,238

Total Project Authorizations: \$ 225,328

Project: **0009131** Type Work: TE-Landscape/Beautify

Descp: SR 144/E BARNARD STREET FM CASWELL STREET TO TILLMAN STREET
Length: 0.10

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$300,000	\$0	\$75,000	\$375,000

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009880** Type Work: Roundabout

Descp: SR 23/US 25/US 301 @ SR 196
Length: 0.50

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0010551** Type Work: RRX Warning Device

Descp: SR 23/SR 27/SR 121 @ GCR #636015Y IN COLLINS
Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$200,000	\$0	\$0	\$200,000

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **M003293** Type Work: Shoulder Work

Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER PAVING VARIOUS LOC
Length: 5.10

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2012	\$0	\$306,517	\$0	\$306,517

Total Project Cost: \$ 306,517

Total Project Authorizations: \$ 0

Also in Camden County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004224** Type Work: Resurface & Maintenance

Descp: SR 57 FROM EMANUEL COUNTY LINE TO 0.06 MI N OF SR 23/SR 121

Length: 10.07

Total Project Cost: \$ 1,170,139

Total Project Authorizations: \$ 1,170,139

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Candler County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$936,111	\$234,028	\$0	\$1,170,139

Project: **M004400** Type Work: Resurface & Maintenance

Descp: SR 129 FROM SR 30 TO CANDLER COUNTY LINE

Length: 11.00

Total Project Cost: \$ 2,762,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Evans County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,210,000	\$552,500	\$0	\$2,762,500

Project: **M004403** Type Work: Resurface & Maintenance

Descp: SR 30 FM CR 445/HICKRY HAMMCK RANCH/TATTNALL TO SR 169/EVANS

Length: 14.67

Total Project Cost: \$ 3,745,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Also in Evans County

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2015	\$2,996,000	\$749,000	\$0	\$3,745,000

Project: **M004409** Type Work: Resurface & Maintenance

Descp: SR 169 FROM SR 121 TO CR 238/BACON CIRCLE

Length: 12.12

Total Project Cost: \$ 3,030,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$2,424,000	\$606,000	\$0	\$3,030,000

Tattnall Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007396	2012	CST	Bridge	\$1,343,928	\$335,982	\$0	\$1,679,910
M003293	2012	CST	State	\$0	\$196,171	\$0	\$196,171
				\$1,343,928	\$532,153	\$0	\$1,876,081

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Taylor

Project: **0007606** Type Work: Landscaping

Descp: SR 96/FALL LINE FREEWAY FM CR 138 TO CR 269 IN REYNOLDS

Length: 3.70

Total Project Cost: \$ 380,000

Total Project Authorizations: \$ 39,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2010	\$31,200	\$0	\$7,800	\$39,000
CST	HPP	2012	\$272,800	\$0	\$68,200	\$341,000

Project: **333205-** Type Work: Replace Bridge

Descp: SR 128 @ FLINT RIVER 8 MI N OF REYNOLDS

Length: 0.94

Total Project Cost: \$ 6,373,690

Total Project Authorizations: \$ 1,411,730

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$273,384	\$68,346	\$0	\$341,730
ROW	Bridge	2010	\$856,000	\$214,000	\$0	\$1,070,000
CST	Bridge	2012	\$3,969,568	\$992,392	\$0	\$4,961,960

Also in Crawford County

Taylor Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007606	2012	CST	HPP	\$272,800	\$0	\$68,200	\$341,000
333205-	2012	CST	Bridge	\$1,984,784	\$496,196	\$0	\$2,480,980
				\$2,257,584	\$496,196	\$68,200	\$2,821,980

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Telfair

Project: **0002425** Type Work: Replace Bridge

Descp: SR 31/US 319 /441 @ TURNPIKE CREEK 5.3 MI S OF MCRAE

Lanes: Exist. 2 Prop. 4 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2012	\$81,600	\$20,400	\$0	\$102,000
ROW	Bridge	2014	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	After 2015	\$785,893	\$196,473	\$0	\$982,366

Total Project Cost: \$ 1,184,366

Total Project Authorizations: \$ 0

Project: **0007409** Type Work: Signals

Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC

Length: 1.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$112,923	\$28,231	\$0	\$141,154
ROW	STP	2011	\$250,000	\$0	\$0	\$250,000
CST	STP	2013	\$987,988	\$0	\$0	\$987,988

Total Project Cost: \$ 1,379,142

Total Project Authorizations: \$ 391,154

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Montgomery, Wheeler County

Project: **0007576** Type Work: Sidewalks

Descp: SR 27 FM SR 30 TO 2ND AVE - SIDEWALK & CROSSWALK IN MCRAE

Length: 0.90

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$359,960	\$0	\$89,990	\$449,950

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

Project: **M004399** Type Work: Resurface & Maintenance

Descp: SR 27 FROM CR 230 TO CS 743 & SR 31 FROM SR 132 TO SR 27

Length: 2.72

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$760,000	\$190,000	\$0	\$950,000

Total Project Cost: \$ 950,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004404** Type Work: Resurface & Maintenance

Descp: SR 27 FROM E OF CR 267/WALKER RD TO E OF CS 568/RIVER ST

Length: 1.87

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$767,680	\$191,920	\$0	\$959,600

Total Project Cost: \$ 959,600

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Telfair Totals Summary

County Summary excludes lump sum projects.

<i>Project P#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0002425	2012	PE	Bridge	\$81,600	\$20,400	\$0	\$102,000
0002425	2014	ROW	Bridge	\$80,000	\$20,000	\$0	\$100,000
0007576	2012	CST	HPP	\$359,960	\$0	\$89,990	\$449,950
				<i>\$521,560</i>	<i>\$40,400</i>	<i>\$89,990</i>	<i>\$651,950</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Terrell

Project: **M004390** Type Work: Resurface & Maintenance

Descp: SR 520 FM 0.23 MI E OF SR 45 TO 0.96 MI E OF
CS 509/PECAN ST

Length: 6.75

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2014	\$1,464,779	\$366,195	\$0	\$1,830,974

Total Project Cost: \$ 1,830,974

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Thomas

Project: **0007126** Type Work: Median Crossovers

Descp: SR 3/US 19 FM N OF FLORIDA STATE LN TO S OF CR 219 - 19 LOCS

Length: 9.49

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$234,000	\$26,000	\$0	\$260,000
CST	Safety	2014	\$7,094,823	\$788,314	\$0	\$7,883,137

Total Project Cost: \$ 8,143,137

Total Project Authorizations: \$ 260,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0007607** Type Work: Streetscapes

Descp: STREETScape IN THOMASVILLE

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2015	\$215,977	\$0	\$84,023	\$300,000

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

Project: **0008717** Type Work: Operational Improvement

Descp: SR 35/US 319 @ SR 35 CONN

Length: 0.34

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2009	\$104,395	\$26,099	\$0	\$130,493
ROW	STP	2012	\$14,560	\$3,640	\$0	\$18,200
CST	STP	2014	\$194,649	\$48,662	\$0	\$243,311

Total Project Cost: \$ 392,004

Total Project Authorizations: \$ 130,493

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2012 - FY 2015

Project: **0010417** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN THOMAS COUNTY

Length: 33.56

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$89,832	\$0	\$0	\$89,832

Total Project Cost: \$ 89,832

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Thomas Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007607	2015	CST	HPP	\$215,977	\$0	\$84,023	\$300,000
				\$215,977	\$0	\$84,023	\$300,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Tift

Project: **0000803** Type Work: Interchange

Descp: I-75 @ CR 410/BRIGHTON ROAD - PHASE II

Lanes: Exist. 4 Prop. 6 Length: 0.40

Total Project Cost: \$ 27,032,737

Total Project Authorizations: \$ 5,866,451

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2005	\$2,125,240	\$531,310	\$0	\$2,656,550
PE	HPP	2005	\$583,045	\$145,761	\$0	\$728,806
PE	HPP	2005	\$136,876	\$34,219		
ROW	HPP	2011	\$1,848,000	\$462,000	\$0	\$2,310,000
CST	HPP	2015	\$1,776,476	\$444,119	\$0	\$2,220,595
CST	NHS	2015	\$14,209,815	\$3,552,454	\$0	\$17,762,268
UTL	NHS	2015	\$946,738	\$236,685	\$0	\$1,183,423

Project: **0001340** Type Work: New Construction

Descp: SOUTH TIFTON BYP FM SR 520/US 82 WEST TO SR 35/US 319 EAST

Lanes: Exist. 0 Prop. 2 Length: 7.50

Total Project Cost: \$ 81,791,427

Total Project Authorizations: \$ 4,150,309

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2007	\$291,522	\$72,881	\$0	\$364,403
PE	STP	2007	\$2,960,287	\$740,072	\$0	\$3,700,359
PE	HPP	2007	\$68,438	\$17,110	\$0	\$85,548
ROW	HPP	2015	\$4,049,550	\$1,012,387	\$0	\$5,061,937
ROW	STP	2015	\$4,416,323	\$1,104,081	\$0	\$5,520,404
CST	STP	After 2015	\$53,647,022	\$13,411,755	\$0	\$67,058,777

Project: **0003430** Type Work: Widening

Descp: CR 75/CARPENTER RD IN TIFTON FM SR 520/US 82 TO DAVIS RD

Lanes: Exist. 2 Prop. 5 Length: 2.50

Total Project Cost: \$ 9,237,823

Total Project Authorizations: \$ 30,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$24,000	\$6,000	\$0	\$30,000
ROW	Local	2012	\$0	\$0	\$40,000	\$40,000
CST	STP	2013	\$7,334,258	\$1,833,565	\$0	\$9,167,823

Project: **0007183** Type Work: Miscellaneous Improvements

Descp: SR 35/US 319 FM CR 89/INDIAN LAKE DR/COLQUITT TO SR 520/TIFT
Length: 22.31

Total Project Cost: \$ 22,040,223

Total Project Authorizations: \$ 4,880,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2006	\$1,017,000	\$113,000	\$0	\$1,130,000
ROW	Safety	2010	\$3,375,000	\$375,000	\$0	\$3,750,000
CST	Safety	2012	\$15,444,201	\$1,716,022	\$0	\$17,160,223

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Colquitt County

Project: **0007273** Type Work: Realignment

Descp: CR 299/OMEGA ROAD FROM SR 35/US 319 TO I-75

Length: 0.30

Total Project Cost: \$ 5,671,670

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2012	\$67,973	\$16,993	\$0	\$84,966
ROW	Local	After 2015	\$0	\$0	\$3,786,735	\$3,786,735
CST	STP	After 2015	\$938,092	\$234,523	\$0	\$1,172,616
UTL	Local	After 2015	\$0	\$0	\$627,353	\$627,353

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0007578** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN TIFTON

Length: 0.00

Total Project Cost: \$ 843,656

Total Project Authorizations: \$ 150,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$120,000	\$30,000	\$0	\$150,000
CST	HPP	2014	\$554,925	\$0	\$138,731	\$693,656

Project: **0008723** Type Work: Operational Improvement

Descp: SR 520/US 82 @ SR 35/US 319

Length: 0.40

Total Project Cost: \$ 409,631

Total Project Authorizations: \$ 136,052

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2010	\$108,842	\$27,210	\$0	\$136,052
CST	STP	2015	\$218,863	\$54,716	\$0	\$273,579

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2012 - FY 2015

Project: **0008767** Type Work: Operational Improvement

Descp: SR 7 @ CR 413/20TH STREET

Length: 0.20

Total Project Cost: \$ 900,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$160,000	\$40,000	\$0	\$200,000
ROW	STP	2012	\$80,000	\$20,000	\$0	\$100,000
CST	STP	2013	\$480,000	\$120,000	\$0	\$600,000

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2012 - FY 2015

Project: **0009133** Type Work: TE-Bike/Ped Facility

Descp: SR 35 FROM OAK STREET TO CEMETERY ROAD - PHASE III

Length: 0.65

Total Project Cost: \$ 562,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$450,000	\$0	\$112,500	\$562,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009134** Type Work: TE-Bike/Ped Facility

Descp: TIFTON MULTI-PHASED DOWNTOWN STREETSCAPE & BEAUTIFICATION

Length: 0.00

Total Project Cost: \$ 812,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$650,000	\$0	\$162,500	\$812,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009854** Type Work: Roundabout

Descp: SR 125 @ CR 410/BRIGHTON ROAD

Length: 0.25

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2013	\$153,000	\$0	\$0	\$153,000
CST	Safety	2014	\$867,000	\$0	\$0	\$867,000

Project: **0010018** Type Work: Sidewalks

Descp: G O BAILEY SCHOOL IN TIFTON - SRTS

Length: 0.00

Total Project Cost: \$ 521,480

Total Project Authorizations: \$ 140,000

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2010	\$140,000	\$0	\$0	\$140,000
CST	Safety	2014	\$381,480	\$0	\$0	\$381,480

Project: **M004376** Type Work: Resurface & Maintenance

Descp: SR 35 FM COLQUITT CO LN TO CR 45/OLD
ISABELLA NASHVILLE RD

Length: 5.86

Total Project Cost: \$ 2,180,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$1,744,000	\$436,000	\$0	\$2,180,000

Project: **M004385** Type Work: Resurface & Maintenance

Descp: SR 7 FROM COOK COUNTY LINE TO CS
842/RURAL DEVELOPMENT ROAD

Length: 11.75

Total Project Cost: \$ 6,891,320

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$5,513,056	\$1,378,264	\$0	\$6,891,320

STATE TRANSPORTATION IMPROVEMENT PROGRAM**8/2/2011****Draft**

Tift Totals Summary*County Summary excludes lump sum projects.*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000803	2015	CST	NHS	\$14,209,815	\$3,552,454	\$0	\$17,762,268
0000803	2015	CST	HPP	\$1,776,476	\$444,119	\$0	\$2,220,595
0000803	2015	UTL	NHS	\$946,738	\$236,685	\$0	\$1,183,423
0001340	2015	ROW	STP	\$4,416,323	\$1,104,081	\$0	\$5,520,404
0001340	2015	ROW	HPP	\$4,049,550	\$1,012,387	\$0	\$5,061,937
0003430	2012	ROW	Local	\$0	\$0	\$40,000	\$40,000
0003430	2013	CST	STP	\$7,334,258	\$1,833,565	\$0	\$9,167,823
0007273	2012	PE	STP	\$67,973	\$16,993	\$0	\$84,966
0007578	2014	CST	HPP	\$554,925	\$0	\$138,731	\$693,656
				\$33,356,058	\$8,200,283	\$178,731	\$41,735,073

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Toombs

Project: **0001216** Type Work: Replace Bridge

Descp: SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW & WILLIAMS CREEK

Length: 1.56

Total Project Cost: \$ 27,430,980

Total Project Authorizations: \$ 1,429,835

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2002	\$999,868	\$249,967	\$0	\$1,249,835
ROW	Bridge	2011	\$144,000	\$36,000	\$0	\$180,000
CST	Bridge	2015	\$20,536,916	\$5,134,229	\$0	\$25,671,145
UTL	Local	2015	\$0	\$0	\$330,000	\$330,000

Also in Appling County

Project: **0007587** Type Work: Sidewalks

Descp: SIDEWALKS & LIGHTING IN DOWNTOWN VIDALIA

Length: 0.00

Total Project Cost: \$ 1,249,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2012	\$359,960	\$0	\$889,040	\$1,249,000

Project: **0009135** Type Work: TE-Bike/Ped Facility

Descp: SR 4/US 1 FROM VICTORY DRIVE TO RAILROAD CORRIDOR @ US 280

Length: 0.99

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$300,000	\$0	\$75,000	\$375,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009882** Type Work: Roundabout

Descp: SR 56 @ SR 178

Length: 0.50

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Project: **0009883** Type Work: Roundabout

Descp: SR 56 @ CR 332/CR 333/JOHNSON CORNER

Length: 0.50

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2012	\$867,000	\$0	\$0	\$867,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **550610-** Type Work: Turn Lanes
 Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH
 RIGHT ON WILSON
 Length: 1.32
 Total Project Cost: \$ 8,309,069
 Total Project Authorizations: \$ 2,543,667

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	1995	\$489,300	\$54,367	\$0	\$543,667
ROW	STP	2006	\$1,600,000	\$400,000	\$0	\$2,000,000
CST	STP	2015	\$4,579,395	\$1,144,849	\$0	\$5,724,243
UTL	Local	2015	\$0	\$0	\$41,159	\$41,159

Also in Montgomery County

Project: **M004226** Type Work: Resurface & Maintenance
 Descp: SR 4 FM CR 1/NAILS FERRY RD/APPLING TO
 ALTAMAHA RIVER/TOOMBS
 Length: 10.91
 Total Project Cost: \$ 4,714,553
 Total Project Authorizations: \$ 4,714,553

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$3,771,642	\$942,911	\$0	\$4,714,553

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Also in Appling County

Project: **M004395** Type Work: Resurface & Maintenance
 Descp: SR 292 FROM SR 4/US 1 TO MONTGOMERY
 COUNTY LINE
 Length: 7.56
 Total Project Cost: \$ 1,892,500
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$1,514,000	\$378,500	\$0	\$1,892,500

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004408** Type Work: Resurface & Maintenance
 Descp: SR 147 FROM SR 4 TO SR 178
 Length: 8.55
 Total Project Cost: \$ 2,152,500
 Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$1,722,000	\$430,500	\$0	\$2,152,500

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Toombs Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0001216	2015	CST	Bridge	\$17,867,117	\$4,466,779	\$0	\$22,333,896
0001216	2015	UTL	Local	\$0	\$0	\$287,100	\$287,100
0007587	2012	CST	HPP	\$359,960	\$0	\$889,040	\$1,249,000
550610-	2015	CST	STP	\$2,243,903	\$560,976	\$0	\$2,804,879
550610-	2015	UTL	Local	\$0	\$0	\$20,168	\$20,168
				\$20,470,980	\$5,027,755	\$1,196,308	\$26,695,043

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Towns

Project: **0000302** Type Work: Replace Bridge
 Descp: SR 17- SR 75 @ HIAWASSEE RIVER 3.6 MI S OF HIAWASSEE
 Length: 0.22
 Total Project Cost: \$ 3,289,183
 Total Project Authorizations: \$ 492,453

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$393,962	\$98,491	\$0	\$492,453
ROW	Bridge	2012	\$692,161	\$173,040	\$0	\$865,202
CST	STP	After 2015	\$772,612	\$193,153	\$0	\$965,764
CST	Bridge	After 2015	\$772,612	\$193,153	\$0	\$965,764

Project: **0000303** Type Work: Replace Bridge
 Descp: SR 2/US 76 @ HIGHTOWER CREEK 6.1 MI E OF HIAWASSEE
 Length: 0.57
 Total Project Cost: \$ 3,288,752
 Total Project Authorizations: \$ 616,872

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$493,497	\$123,374	\$0	\$616,872
ROW	Bridge	2013	\$265,502	\$66,375	\$0	\$331,877
CST	STP	2015	\$1,141,921	\$285,480	\$0	\$1,427,402
CST	Bridge	2015	\$730,081	\$182,520	\$0	\$912,601

Project: **0000304** Type Work: Replace Bridge
 Descp: SR 66 @ BRASSTOWN CREEK .5 MI NW OF YOUNG HARRIS
 Length: 0.76
 Total Project Cost: \$ 5,123,403
 Total Project Authorizations: \$ 753,012

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$602,409	\$150,602	\$0	\$753,012
ROW	Bridge	2014	\$490,066	\$122,516	\$0	\$612,582
CST	STP	After 2015	\$1,713,561	\$428,390	\$0	\$2,141,951
CST	Bridge	After 2015	\$1,292,686	\$323,172	\$0	\$1,615,858

Project: **0000305** Type Work: Replace Bridge
 Descp: SR 66 @ CROOKED CREEK 3.2 MI NW OF YOUNG HARRIS
 Length: 0.66
 Total Project Cost: \$ 4,555,079
 Total Project Authorizations: \$ 739,889

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$591,911	\$147,978	\$0	\$739,889
ROW	Bridge	2014	\$867,474	\$216,868	\$0	\$1,084,342
CST	STP	After 2015	\$1,529,275	\$382,319	\$0	\$1,911,593
CST	Bridge	After 2015	\$655,403	\$163,851	\$0	\$819,254

Project: **0007495** Type Work: Pedestrian Crossings
 Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS IN DISTRICT 1
 Length: 0.00
 Total Project Cost: \$ 4,064,053
 Total Project Authorizations: \$ 669,490

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$99,000	\$11,000	\$0	\$110,000
PE	Safety	2007	\$503,541	\$55,949	\$0	\$559,490
ROW	Safety	2012	\$747,900	\$83,100	\$0	\$831,000
CST	Safety	2012	\$2,307,207	\$256,356	\$0	\$2,563,563

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Lumpkin, Union, White County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009907** Type Work: Replace Bridge

Descp: CR 177/TALLULAH RIVER ROAD @ TATE BRANCH

Phase	Fund	Year	Federal	State	Other	Total
CST	Forest Hwy	2012	\$600,000	\$0	\$0	\$600,000

Length: 0.40

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

Towns Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0000302	2012	ROW	Bridge	\$692,161	\$173,040	\$0	\$865,202
0000303	2013	ROW	Bridge	\$265,502	\$66,375	\$0	\$331,877
0000303	2015	CST	Bridge	\$730,081	\$182,520	\$0	\$912,601
0000303	2015	CST	STP	\$1,141,921	\$285,480	\$0	\$1,427,402
0000304	2014	ROW	Bridge	\$490,066	\$122,516	\$0	\$612,582
0000305	2014	ROW	Bridge	\$867,474	\$216,868	\$0	\$1,084,342
0009907	2012	CST	Forest Hwy	\$600,000	\$0	\$0	\$600,000
				\$4,787,205	\$1,046,801	\$0	\$5,834,007

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Treutlen

Project: **0007586** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN SOPERTON

Length: 0.00

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2013	\$40,000	\$0	\$10,000	\$50,000
CST	HPP	After 2015	\$319,960	\$0	\$79,990	\$399,950

Project: **M004189** Type Work: Signing

Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY & EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,900,000

Total Project Authorizations: \$ 200,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Bleckley, Emanuel, Laurens County

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2010	\$200,000	\$0	\$0	\$200,000
CST	IM	2015	\$1,700,000	\$0	\$0	\$1,700,000

Project: **M004338** Type Work: Resurface & Maintenance

Descp: SR 56 FROM CS 506/RAILROAD AVE TO EMANUEL COUNTY LINE

Length: 11.64

Total Project Cost: \$ 2,676,800

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$2,141,440	\$535,360	\$0	\$2,676,800

Treutlen Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007586	2013	PE	HPP	\$40,000	\$0	\$10,000	\$50,000
				\$40,000	\$0	\$10,000	\$50,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Troup

Project: **0008206** Type Work: TE-Bike/Ped Facility

Descp: HOGANSVILLE STREETSCAPE IN TROUP COUNTY - PHASE III

Length: 2.46

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$200,000	\$0	\$50,000	\$250,000

Project: **0009136** Type Work: TE-Bike/Ped Facility

Descp: WEST POINT STREETSCAPE - PHASE II

Length: 0.00

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$350,000	\$0	\$87,500	\$437,500

Project: **0009975** Type Work: Roundabout

Descp: I-85 @ SR 18

Length: 0.30

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$153,000	\$0	\$0	\$153,000
CST	Safety	2013	\$867,000	\$0	\$0	\$867,000

Project: **322250-** Type Work: Widening

Descp: SR 1/US 27/LAGRANGE FM AUBURN ST TO SR 219/MORGAN ST

Lanes: Exist. 2 Prop. 4 Length: 1.42

Total Project Cost: \$ 35,665,818

Total Project Authorizations: \$ 1,840,800

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	1992	\$1,472,640	\$368,160	\$0	\$1,840,800
ROW	NHS	2014	\$19,666,307	\$4,916,577	\$0	\$24,582,883
CST	NHS	After 2015	\$7,303,615	\$1,825,904	\$0	\$9,129,519
UTL	Local	After 2015	\$0	\$0	\$112,616	\$112,616

Project: **M003509** Type Work: Weigh Scales

Descp: I-85 @ NB TRUCK WEIGH STATION IN TROUP - PHASE I

Length: 20.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	Phase	Fund	Year	Federal	State	Other	Total
Project: M003515 Type Work: Weigh Scales	CST	IM	2014	\$794,938	\$88,326	\$0	\$883,265

Descp: I-85 @ SB TRUCK WEIGH STATION IN TROUP - PHASE II

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

	Phase	Fund	Year	Federal	State	Other	Total
Project: M004345 Type Work: Resurface & Maintenance	CST	STP	2012	\$3,501,384	\$875,346	\$0	\$4,376,730

Descp: SR 219 FM 0.08 MI N OF CS 720/MALIBU DR/TROUP TO SR 34/HEARD

Length: 16.31

Total Project Cost: \$ 4,376,730

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Heard County

	Phase	Fund	Year	Federal	State	Other	Total
Project: M004359 Type Work: Resurface & Maintenance	CST	STP	2012	\$1,284,371	\$321,093	\$0	\$1,605,463

Descp: SR 14 FROM CS 760/FERRELL DR TO CS 987/NEWMAN ST IN LAGRANGE

Length: 3.67

Total Project Cost: \$ 1,605,463

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Troup Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
322250-	2014	ROW	NHS	\$19,666,307	\$4,916,577	\$0	\$24,582,883
				\$19,666,307	\$4,916,577	\$0	\$24,582,883

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Turner

Project: **0000311** Type Work: Widening

Descp: SR 107/112 FROM CR 250 TO I-75 IN ASHBURN

Lanes: Exist. 2 Prop. 4 Length: 7.90

Total Project Cost: \$ 49,601,114

Total Project Authorizations: \$ 1,582,709

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,266,167	\$316,542	\$0	\$1,582,709
ROW	STP	2014	\$865,946	\$216,486	\$0	\$1,082,432
ROW	STP	2015	\$4,434,872	\$1,108,718	\$0	\$5,543,590
CST	STP	After 2015	\$32,411,848	\$8,102,962	\$0	\$40,514,810
UTL	STP	After 2015	\$702,058	\$175,515	\$0	\$877,573

Project: **0007579** Type Work: Sidewalks

Descp: SIDEWALKS ALONG WHEELER AVE & CARLOS AVE IN ASHBURN

Length: 0.00

Total Project Cost: \$ 562,438

Total Project Authorizations: \$ 60,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$48,000	\$0	\$12,000	\$60,000
CST	HPP	2014	\$401,950	\$0	\$100,488	\$502,438

Project: **0007596** Type Work: Streetscapes

Descp: STREETSCAPE IN ASHBURN

Length: 0.00

Total Project Cost: \$ 224,975

Total Project Authorizations: \$ 30,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$24,000	\$0	\$6,000	\$30,000
CST	HPP	2014	\$155,980	\$0	\$38,995	\$194,975

Turner Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000311	2014	ROW	STP	\$865,946	\$216,486	\$0	\$1,082,432
0000311	2015	ROW	STP	\$4,434,872	\$1,108,718	\$0	\$5,543,590
0007579	2014	CST	HPP	\$401,950	\$0	\$100,488	\$502,438
0007596	2014	CST	HPP	\$155,980	\$0	\$38,995	\$194,975
				\$5,858,748	\$1,325,204	\$139,483	\$7,323,434

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Twiggs

Project: **0007054** Type Work: Replace Bridge

Descp: SR 19 @ CSX RR 2.8 MI SE OF DRY BRANCH

Length: 0.40

Total Project Cost: \$ 3,597,041

Total Project Authorizations: \$ 953,452

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2011	\$762,761	\$190,690	\$0	\$953,452
ROW	Bridge	2013	\$185,173	\$46,293	\$0	\$231,466
CST	Bridge	2015	\$1,589,876	\$397,469	\$0	\$1,987,345
UTL	Bridge	2015	\$339,822	\$84,955	\$0	\$424,777

Project: **0007251** Type Work: Interchange

Descp: SR 96 @ I-16

Lanes: Exist. 4 Prop. 6 Length: 1.50

Total Project Cost: \$ 16,036,163

Total Project Authorizations: \$ 3,710,000

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2007	\$1,600,000	\$400,000	\$0	\$2,000,000
ROW	STP	2011	\$1,368,000	\$342,000	\$0	\$1,710,000
CST	STP	2015	\$9,420,380	\$2,355,095	\$0	\$11,775,475
UTL	STP	2015	\$440,550	\$110,137	\$0	\$550,687

Project: **0009909** Type Work: Miscellaneous Improvements

Descp: BEAVER SWAMP LOOP TRAIL & ROUTE 102; 103; & 903

Length: 0.00

Total Project Cost: \$ 810,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Natl Wildlife	2012	\$810,000	\$0	\$0	\$810,000

Project: **322470-** Type Work: Widening

Descp: SR 96 FM 0.48 W OF SR 87 TO S OF I-16

Lanes: Exist. 2 Prop. 4 Length: 7.64

Total Project Cost: \$ 49,882,980

Total Project Authorizations: \$ 1,311,578

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,049,263	\$262,316	\$0	\$1,311,578
ROW	STP	2015	\$7,594,344	\$1,898,586	\$0	\$9,492,930
CST	STP	After 2015	\$30,406,070	\$7,601,518	\$0	\$38,007,588
UTL	STP	After 2015	\$856,707	\$214,177	\$0	\$1,070,884

Project: **M004188** Type Work: Signing

Descp: I-16 @ 5 LOCS & I-75 @ 4 LOCS

Length: 3.60

Total Project Cost: \$ 1,400,000

Total Project Authorizations: \$ 100,000

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	2010	\$100,000	\$0	\$0	\$100,000
CST	IM	2014	\$1,300,000	\$0	\$0	\$1,300,000

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2012 - FY 2015

Also in Bibb County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

<i>Project: M004349</i> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SR 19 FROM SR 18 TO WILKINSON COUNTY LINE</i>	CST	STP	2012	\$1,530,347	\$382,587	\$0	\$1,912,934

Length: 9.99

Total Project Cost: \$ 1,912,934

Total Project Authorizations: \$ 1,912,934

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

<i>Project: M004353</i> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SR 96 FROM HOUSTON COUNTY LINE TO CR 176/HILL & DALE ROAD</i>	CST	STP	2012	\$1,784,507	\$446,127	\$0	\$2,230,634

Length: 11.55

Total Project Cost: \$ 2,230,634

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Twiggs Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007054	2013	ROW	Bridge	\$185,173	\$46,293	\$0	\$231,466
0007054	2015	CST	Bridge	\$1,589,876	\$397,469	\$0	\$1,987,345
0007054	2015	UTL	Bridge	\$339,822	\$84,955	\$0	\$424,777
0007251	2015	CST	STP	\$9,420,380	\$2,355,095	\$0	\$11,775,475
0007251	2015	UTL	STP	\$440,550	\$110,137	\$0	\$550,687
0009909	2012	CST	Natl Wildlife	\$810,000	\$0	\$0	\$810,000
322470-	2015	ROW	STP	\$7,594,344	\$1,898,586	\$0	\$9,492,930
				\$20,380,145	\$4,892,536	\$0	\$25,272,682

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Union

Project: **0007055** Type Work: Replace Bridge

Descp: SR 180 @ SLAUGHTER CREEK

Length: 0.40

Total Project Cost: \$ 6,733,833

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2013	\$339,757	\$84,939	\$0	\$424,696
ROW	Bridge	After 2015	\$41,925	\$10,481	\$0	\$52,406
CST	Bridge	After 2015	\$4,782,769	\$1,195,692	\$0	\$5,978,462
UTL	Bridge	After 2015	\$222,615	\$55,654	\$0	\$278,269

Project: **0007495** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS
IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 4,064,053

Total Project Authorizations: \$ 669,490

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$99,000	\$11,000	\$0	\$110,000
PE	Safety	2007	\$503,541	\$55,949	\$0	\$559,490
ROW	Safety	2012	\$747,900	\$83,100	\$0	\$831,000
CST	Safety	2012	\$2,307,207	\$256,356	\$0	\$2,563,563

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Also in Lumpkin, Towns, White
County

Project: **0009137** Type Work: TE-Bike/Ped Facility

Descp: BLAIRSVILLE DOWNTOWN STREETScape

Length: 0.00

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0009729** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 22 CR
LOCS IN UNION COUNTY

Length: 0.00

Total Project Cost: \$ 102,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$102,000	\$0	\$0	\$102,000

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2012 - FY 2015

Project: **121385-** Type Work: Replace Bridge

Descp: SR 11/US 19 @ IVY LOG CREEK 6 MI N OF
BLAIRSVILLE

Length: 0.72

Total Project Cost: \$ 5,796,631

Total Project Authorizations: \$ 159,500

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$127,600	\$31,900	\$0	\$159,500
ROW	Bridge	2012	\$652,800	\$163,200	\$0	\$816,000
CST	Bridge	2013	\$3,640,335	\$910,084	\$0	\$4,550,419
UTL	Bridge	2013	\$216,570	\$54,142	\$0	\$270,712

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **122900-** Type Work: Widening

Descp: SR 515/2/US 76 FM E BLAIRSVILLE TO YOUNG
HARRIS BP@CL/CORR A

Lanes: Exist. 2 Prop. 4 Length: 5.87

Phase	Fund	Year	Federal	State	Other	Total
PE	App Dev	1999	\$3,185,271	\$796,318	\$0	\$3,981,588
ROW	App Dev	2014	\$25,820,000	\$6,455,000	\$0	\$32,275,000
CST	App Dev	After 2015	\$13,728,800	\$3,432,200	\$0	\$17,161,000

Total Project Cost: \$ 53,417,588

Total Project Authorizations: \$ 3,981,588

Union Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007055	2013	PE	Bridge	\$339,757	\$84,939	\$0	\$424,696
121385-	2012	ROW	Bridge	\$652,800	\$163,200	\$0	\$816,000
121385-	2013	CST	Bridge	\$3,640,335	\$910,084	\$0	\$4,550,419
121385-	2013	UTL	Bridge	\$216,570	\$54,142	\$0	\$270,712
122900-	2014	ROW	App Dev	\$25,820,000	\$6,455,000	\$0	\$32,275,000
				\$30,669,462	\$7,667,366	\$0	\$38,336,828

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Upson

Project: **0000297** Type Work: Widening

Descp: SR 3/US 19 FM CR 73/EAST-WEST COUNTY RD
TO CR 8/ATWATER RD

Length: 2.00

Total Project Cost: \$ 27,133,101

Total Project Authorizations: \$ 3,365,543

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2006	\$2,692,435	\$673,109	\$0	\$3,365,543
ROW	NHS	2014	\$11,059,253	\$2,764,813	\$0	\$13,824,066
CST	NHS	After 2015	\$7,255,933	\$1,813,983	\$0	\$9,069,916
UTL	NHS	After 2015	\$698,860	\$174,715	\$0	\$873,575

Project: **0006967** Type Work: New Construction

Descp: SR 74 EAST ONE-WAY PAIR IN THOMASTON

Lanes: Exist. 0 Prop. 2 Length: 0.15

Total Project Cost: \$ 1,640,445

Total Project Authorizations: \$ 45,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$36,000	\$9,000	\$0	\$45,000
PE	STP	2014	\$100,388	\$25,097	\$0	\$125,485
ROW	STP	After 2015	\$733,229	\$183,307	\$0	\$916,536
CST	STP	After 2015	\$442,739	\$110,685	\$0	\$553,423

Project: **0006969** Type Work: New Construction

Descp: SR 36 FROM CHEROKEE ROAD TO TRIUNE MILL
ROAD

Lanes: Exist. 0 Prop. 2 Length: 2.70

Total Project Cost: \$ 14,864,298

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2014	\$833,697	\$208,424	\$0	\$1,042,121
ROW	STP	After 2015	\$2,552,087	\$638,022	\$0	\$3,190,108
CST	STP	After 2015	\$8,505,655	\$2,126,414	\$0	\$10,632,069

Project: **333210-** Type Work: Replace Bridge

Descp: SR 36 @ FLINT RIVER 9.6 MI E OF WOODLAND

Length: 0.97

Total Project Cost: \$ 5,173,054

Total Project Authorizations: \$ 429,214

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$343,371	\$85,843	\$0	\$429,214
ROW	Bridge	2013	\$423,651	\$105,913	\$0	\$529,564
CST	Bridge	After 2015	\$3,371,421	\$842,855	\$0	\$4,214,276

Also in Talbot County

Project: **343110-** Type Work: Replace Bridge

Descp: CR 172/POBIDDY ROAD@ FLINT RIVER N OF JCT
SR 22/UPSON/TALBOT

Length: 0.66

Total Project Cost: \$ 4,012,814

Total Project Authorizations: \$ 220,171

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	1998	\$176,137	\$44,034	\$0	\$220,171
ROW	Bridge	2011	\$128,000	\$32,000	\$0	\$160,000
CST	Bridge	2012	\$2,906,114	\$726,528	\$0	\$3,632,642

Also in Talbot County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004343** Type Work: Resurface & Maintenance

Descp: SR 36 FROM SR 41/TALBOT TO POTATO CREEK/UPSON

Length: 14.83

Total Project Cost: \$ 2,593,736

Total Project Authorizations: \$ 2,593,736

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,074,989	\$518,747	\$0	\$2,593,736

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Talbot County

Upson Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0000297	2014	ROW	NHS	\$11,059,253	\$2,764,813	\$0	\$13,824,066
0006967	2014	PE	STP	\$100,388	\$25,097	\$0	\$125,485
0006969	2014	PE	STP	\$833,697	\$208,424	\$0	\$1,042,121
333210-	2013	ROW	Bridge	\$177,933	\$44,483	\$0	\$222,417
343110-	2012	CST	Bridge	\$1,453,057	\$363,264	\$0	\$1,816,321
				\$13,624,327	\$3,406,082	\$0	\$17,030,409

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Walker

Project: **0005571** Type Work: Replace Bridge

Descp: SR 136 @ WEST CHICKAMAUGA CREEK 5.7 M
NW OF LAFAYETTE

Length: 0.31

Total Project Cost: \$ 4,589,441

Total Project Authorizations: \$ 4,589,441

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2005	\$410,882	\$102,720	\$0	\$513,602
CST	Bridge	2012	\$1,856,500	\$464,125	\$0	\$2,320,625
UTL	STP	2011	\$1,404,171	\$351,043	\$0	\$1,755,213

Project: **0007371** Type Work: Signals

Descp: SR 1 @ 2 LOCS; SR 1BU @ 5 LOCS & SR 193 @ 2
LOCS

Length: 3.60

Total Project Cost: \$ 1,715,926

Total Project Authorizations: \$ 455,780

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$156,624	\$39,156	\$0	\$195,780
ROW	STP	2011	\$260,000	\$0	\$0	\$260,000
CST	STP	2012	\$1,260,146	\$0	\$0	\$1,260,146

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Project: **0007543** Type Work: Miscellaneous Improvements

Descp: TRANSPORTATION IMPROVEMENTS IN WALKER
COUNTY

Length: 0.00

Total Project Cost: \$ 1,319,184

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$1,055,347	\$0	\$263,837	\$1,319,184

Project: **0010092** Type Work: Bridges

Descp: SR 193 @ MILE POST 1.15 - EMERGENCY
PROJECT - WALKER-1

Length: 0.40

Total Project Cost: \$ 16,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	2012	\$16,000	\$0	\$0	\$16,000

Project: **0010448** Type Work: Signals

Descp: SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC
& SR 146 @ 2 LOC

Length: 0.00

Total Project Cost: \$ 1,875,000

Total Project Authorizations: \$ 400,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$400,000	\$0	\$0	\$400,000
ROW	STP	2013	\$500,000	\$0	\$0	\$500,000
CST	STP	2014	\$975,000	\$0	\$0	\$975,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Catoosa, Dade County

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004453** Type Work: Resurface & Maintenance

Descp: SR 157 FM E OF CR 393/MT OLIVE RD TO N OF CR 161/MARTIN LANE

Length: 18.71

Total Project Cost: \$ 486,550

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Dade County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$389,240	\$97,310	\$0	\$486,550

Walker Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0005571	2012	CST	Bridge	\$1,856,500	\$464,125	\$0	\$2,320,625
0007543	2013	CST	HPP	\$1,055,347	\$0	\$263,837	\$1,319,184
0010092	2012	CST	Emergency	\$16,000	\$0	\$0	\$16,000
				\$2,927,847	\$464,125	\$263,837	\$3,655,809

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Walton

Project: **0000411** Type Work: New Construction

Descp: SR 11/MONROE E BYP FM SO. CITY LIMITS
NORTH TO US78 TO SR 11

Lanes: Exist. 0 Prop. 4 Length: 12.00

Total Project Cost: \$ 25,318,708

Total Project Authorizations: \$ 55,000

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$44,000	\$11,000	\$0	\$55,000
PE	Local	2012	\$0	\$0	\$110,000	\$110,000
ROW	STP	2013	\$848,966	\$212,242	\$0	\$1,061,208
ROW	STP	2014	\$5,261,336	\$1,315,334	\$0	\$6,576,669
CST	STP	After 2015	\$13,607,246	\$3,401,811	\$0	\$17,009,057
UTL	Local	After 2015	\$0	\$0	\$506,773	\$506,773

Project: **0007217** Type Work: New Construction

Descp: SOCIAL CIRCLE BYPASS FROM EAST
HIGHTOWER TRAIL TO SR 11

Lanes: Exist. 0 Prop. 2 Length: 2.80

Total Project Cost: \$ 21,064,316

Total Project Authorizations: \$ 5,486,901

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2005	\$2,373,521	\$593,380	\$0	\$2,966,901
ROW	HPP	2010	\$1,605,373	\$401,343	\$0	\$2,006,716
ROW	HPP	2010	\$410,627	\$102,657	\$0	\$513,284
CST	STP	2013	\$12,133,008	\$3,033,252	\$0	\$15,166,259
UTL	STP	2013	\$328,924	\$82,231	\$0	\$411,155

Also in Newton County

Project: **0010199** Type Work: TE-Bike/Ped Facility

Descp: SR 11 FROM BLUE WILLOW INN TO HIGHTOWER
TRAIL

Length: 0.23

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2015	\$400,000	\$0	\$100,000	\$500,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **132980-** Type Work: Replace Bridge

Descp: SR 11 @ CSX RAILROAD IN SOUTH SOCIAL
CIRCLE

Length: 0.23

Total Project Cost: \$ 2,267,569

Total Project Authorizations: \$ 182,278

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$145,822	\$36,456	\$0	\$182,278
ROW	Bridge	2013	\$46,610	\$11,652	\$0	\$58,262
CST	STP	After 2015	\$827,028	\$206,757	\$0	\$1,033,785
CST	Bridge	After 2015	\$794,595	\$198,649	\$0	\$993,244

Project: **132982-** Type Work: Replace Bridge

Descp: SR 10/US 78 WBL @ APALACHEE RIVER 4 MI E
OF GRATIS

Length: 0.28

Total Project Cost: \$ 6,137,848

Total Project Authorizations: \$ 1,101,119

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2000	\$880,895	\$220,224	\$0	\$1,101,119
ROW	Bridge	2012	\$52,224	\$13,056	\$0	\$65,280
CST	Bridge	2014	\$3,977,159	\$994,290	\$0	\$4,971,449

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: T003027 Type Work: Transit Projects

Descp: FY 2012 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 42,496

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2012	\$33,997	\$0	\$8,499	\$42,496

Project: T003028 Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2013	\$34,677	\$0	\$8,669	\$43,346

Project: T003643 Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2014	\$34,677	\$0	\$8,669	\$43,346

Project: T004091 Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2015	\$34,677	\$4,335	\$4,335	\$43,346

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Walton Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000411	2012	PE	Local	\$0	\$0	\$110,000	\$110,000
0000411	2013	ROW	STP	\$848,966	\$212,242	\$0	\$1,061,208
0000411	2014	ROW	STP	\$5,261,336	\$1,315,334	\$0	\$6,576,669
0007217	2013	CST	STP	\$12,011,677	\$3,002,919	\$0	\$15,014,597
0007217	2013	UTL	STP	\$325,634	\$81,409	\$0	\$407,043
132980-	2013	ROW	Bridge	\$46,610	\$11,652	\$0	\$58,262
132982-	2012	ROW	Bridge	\$52,224	\$13,056	\$0	\$65,280
132982-	2014	CST	Bridge	\$3,977,159	\$994,290	\$0	\$4,971,449
T003027	2012	CST	Transit	\$33,997	\$0	\$8,499	\$42,496
T003028	2013	CST	Transit	\$34,677	\$0	\$8,669	\$43,346
T003643	2014	CST	Transit	\$34,677	\$0	\$8,669	\$43,346
T004091	2015	CST	Transit	\$34,677	\$4,335	\$4,335	\$43,346
				\$22,661,635	\$5,635,236	\$140,172	\$28,437,043

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Ware

Project: **0007406** Type Work: Signals

Descp: SR 4BU @ 6 LOCS; SR 38 @ 2 LOCS & SR 520 @ 3
LOCS IN WARE

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$195,327	\$48,832	\$0	\$244,159
ROW	STP	2012	\$199,779	\$0	\$0	\$199,779
CST	STP	2013	\$1,522,913	\$0	\$0	\$1,522,913

Total Project Cost: \$ 1,966,850

Total Project Authorizations: \$ 244,159

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Project: **0007664** Type Work: Widening

Descp: CR 392/HATCHER POINT MALL ROAD FM SR 4/US
1 TO SR 520/US 82

Lanes: Exist. 2 Prop. 5 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$120,000	\$30,000	\$0	\$150,000
CST	STP	2014	\$1,849,218	\$462,304	\$0	\$2,311,522

Total Project Cost: \$ 2,461,522

Total Project Authorizations: \$ 150,000

Project: **0008886** Type Work: RRX Consolidation

Descp: RAILROAD GRADE CROSSING CLOSURES @ 6
LOCS IN WARE COUNTY

Length: 2.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	2012	\$47,754	\$0	\$0	\$47,754

Total Project Cost: \$ 47,754

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Project: **0009140** Type Work: TE-Bike/Ped Facility

Descp: WAYCROSS MULTI-USE TRAIL & TRAILHEAD

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$300,000	\$0	\$75,000	\$375,000

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **0010293** Type Work: Realignment

Descp: SR 122 FROM CR 39/CORBITT ROAD TO CR
68/PINE VALLEY ROAD

Length: 0.83

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2011	\$315,000	\$35,000	\$0	\$350,000
ROW	Safety	2012	\$504,000	\$56,000	\$0	\$560,000
CST	Safety	2012	\$2,301,154	\$255,684	\$0	\$2,556,838

Total Project Cost: \$ 3,466,838

Total Project Authorizations: \$ 350,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0010375** Type Work: RRX Signing & Marking

Descp: RR CROSSING @ 80 LOC-TRAFFIC
SIGNS&PAVEMENT MARKING UPGRADES
Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2011	\$20,000	\$0	\$0	\$20,000
CST	Safety	2012	\$300,000	\$0	\$0	\$300,000

Total Project Cost: \$ 320,000

Total Project Authorizations: \$ 20,000

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2012 - FY 2015

Also in Clinch, Lanier, Lowndes
County

Project: **0010471** Type Work: RRX Warning Device

Descp: CR 591/ALBANY AVE @ CSX #637894C
Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	2012	\$20,000	\$0	\$0	\$20,000
CST	Safety	2012	\$300,000	\$0	\$0	\$300,000

Total Project Cost: \$ 320,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **422120-** Type Work: Widening

Descp: SR 38/US84 FM W OF WOODYARD CK/CLINCH TO
W OF GREASY CK/WARE
Lanes: Exist. 2 Prop. 4 Length: 11.60

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1995	\$0	\$4,443,538	\$0	\$4,443,538
PE	NHS	2010	\$423,369	\$105,842	\$0	\$529,211
ROW	NHS	2012	\$5,644,680	\$1,411,170	\$0	\$7,055,850
CST	NHS	2015	\$48,737,035	\$12,184,259	\$0	\$60,921,293
UTL	NHS	2015	\$1,219,252	\$304,813	\$0	\$1,524,064

Total Project Cost: \$ 74,473,957

Total Project Authorizations: \$ 4,972,749

Also in Clinch County

Project: **422125-** Type Work: Replace Bridge

Descp: SR 38/US 84 @ SUWANNEE CRK
Lanes: Exist. 2 Prop. 4 Length: 0.10

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	1995	\$153,200	\$38,300	\$0	\$191,500
CST	STP	2015	\$741,458	\$185,365	\$0	\$926,823
CST	Bridge	2015	\$741,458	\$185,365	\$0	\$926,823

Total Project Cost: \$ 2,045,146

Total Project Authorizations: \$ 191,500

Project: **522770-** Type Work: Widening

Descp: SR 38/US 84 FM W OF GREASY BRANCH CK TO
W OF CR 88/RUSKIN RD
Lanes: Exist. 2 Prop. 4 Length: 7.40

Phase	Fund	Year	Federal	State	Other	Total
PE	State	1995	\$0	\$372,000	\$0	\$372,000
PE	NHS	2003	\$1,034,804	\$258,701	\$0	\$1,293,505
PE	State	2003	\$0	\$880,828	\$0	\$880,828
ROW	NHS	2012	\$1,846,608	\$461,652	\$0	\$2,308,260
CST	NHS	2015	\$19,861,723	\$4,965,431	\$0	\$24,827,153

Total Project Cost: \$ 29,681,746

Total Project Authorizations: \$ 2,546,332

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: 522775- Type Work: Replace Bridge Descp: SR 38/US 84 OVER GREASY BRANCH- LITTLE & BIG ALLIGATOR CREEK Lanes: Exist. 2 Prop. 4 Length: 0.10 Total Project Cost: \$ 14,713,340 Total Project Authorizations: \$ 356,039	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Phase</th> <th>Fund</th> <th>Year</th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>PE</td> <td>Bridge</td> <td>1995</td> <td>\$284,831</td> <td>\$71,208</td> <td>\$0</td> <td>\$356,039</td> </tr> <tr> <td>CST</td> <td>STP</td> <td>2015</td> <td>\$5,742,920</td> <td>\$1,435,730</td> <td>\$0</td> <td>\$7,178,651</td> </tr> <tr> <td>CST</td> <td>Bridge</td> <td>2015</td> <td>\$5,742,920</td> <td>\$1,435,730</td> <td>\$0</td> <td>\$7,178,651</td> </tr> </tbody> </table>	Phase	Fund	Year	Federal	State	Other	Total	PE	Bridge	1995	\$284,831	\$71,208	\$0	\$356,039	CST	STP	2015	\$5,742,920	\$1,435,730	\$0	\$7,178,651	CST	Bridge	2015	\$5,742,920	\$1,435,730	\$0	\$7,178,651
Phase	Fund	Year	Federal	State	Other	Total																							
PE	Bridge	1995	\$284,831	\$71,208	\$0	\$356,039																							
CST	STP	2015	\$5,742,920	\$1,435,730	\$0	\$7,178,651																							
CST	Bridge	2015	\$5,742,920	\$1,435,730	\$0	\$7,178,651																							

Project: 522780- Type Work: Widening Descp: SR 38/US 84 FM W OF CR 88/RUSKIN RD TO E OF CR 294/WADLEY RD Lanes: Exist. 2 Prop. 4 Length: 5.60 Total Project Cost: \$ 29,898,580 Total Project Authorizations: \$ 2,130,633	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Phase</th> <th>Fund</th> <th>Year</th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>PE</td> <td>State</td> <td>1995</td> <td>\$0</td> <td>\$1,605,633</td> <td>\$0</td> <td>\$1,605,633</td> </tr> <tr> <td>PE</td> <td>HPP</td> <td>2011</td> <td>\$420,000</td> <td>\$0</td> <td>\$105,000</td> <td>\$525,000</td> </tr> <tr> <td>ROW</td> <td>HPP</td> <td>2012</td> <td>\$3,680,397</td> <td>\$0</td> <td>\$1,650,119</td> <td>\$5,330,516</td> </tr> <tr> <td>ROW</td> <td>STP</td> <td>2012</td> <td>\$1,430,614</td> <td>\$357,654</td> <td>\$0</td> <td>\$1,788,268</td> </tr> <tr> <td>CST</td> <td>NHS</td> <td>After 2015</td> <td>\$16,519,330</td> <td>\$4,129,833</td> <td>\$0</td> <td>\$20,649,163</td> </tr> </tbody> </table>	Phase	Fund	Year	Federal	State	Other	Total	PE	State	1995	\$0	\$1,605,633	\$0	\$1,605,633	PE	HPP	2011	\$420,000	\$0	\$105,000	\$525,000	ROW	HPP	2012	\$3,680,397	\$0	\$1,650,119	\$5,330,516	ROW	STP	2012	\$1,430,614	\$357,654	\$0	\$1,788,268	CST	NHS	After 2015	\$16,519,330	\$4,129,833	\$0	\$20,649,163
Phase	Fund	Year	Federal	State	Other	Total																																					
PE	State	1995	\$0	\$1,605,633	\$0	\$1,605,633																																					
PE	HPP	2011	\$420,000	\$0	\$105,000	\$525,000																																					
ROW	HPP	2012	\$3,680,397	\$0	\$1,650,119	\$5,330,516																																					
ROW	STP	2012	\$1,430,614	\$357,654	\$0	\$1,788,268																																					
CST	NHS	After 2015	\$16,519,330	\$4,129,833	\$0	\$20,649,163																																					

Ware Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007664	2014	CST	STP	\$1,849,218	\$462,304	\$0	\$2,311,522
422120-	2012	ROW	NHS	\$1,975,638	\$493,910	\$0	\$2,469,548
422120-	2015	CST	NHS	\$17,057,962	\$4,264,491	\$0	\$21,322,453
422120-	2015	UTL	NHS	\$426,738	\$106,685	\$0	\$533,423
422125-	2015	CST	Bridge	\$741,458	\$185,365	\$0	\$926,823
422125-	2015	CST	STP	\$741,458	\$185,365	\$0	\$926,823
522770-	2012	ROW	NHS	\$1,846,608	\$461,652	\$0	\$2,308,260
522770-	2015	CST	NHS	\$19,861,723	\$4,965,431	\$0	\$24,827,153
522775-	2015	CST	Bridge	\$5,742,920	\$1,435,730	\$0	\$7,178,651
522775-	2015	CST	STP	\$5,742,920	\$1,435,730	\$0	\$7,178,651
522780-	2012	ROW	STP	\$1,430,614	\$357,654	\$0	\$1,788,268
522780-	2012	ROW	HPP	\$3,680,397	\$0	\$1,650,119	\$5,330,516
				\$61,097,655	\$14,354,315	\$1,650,119	\$77,102,089

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Warren

Project: **0007363** Type Work: Signals

Descp: SR 10 @ SR 47; SR 10BU @2 LOC; SR 12 @ SR 80
& SR 17 @ SR 44

Length: 2.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$187,877	\$46,969	\$0	\$234,847
ROW	STP	2012	\$273,000	\$0	\$0	\$273,000
CST	STP	After 2015	\$225,232	\$0	\$0	\$225,232

Total Project Cost: \$ 733,079

Total Project Authorizations: \$ 234,847

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Wilkes County

Project: **M004312** Type Work: Resurface & Maintenance

Descp: SR 12 FROM TALIAFERRO COUNTY LINE TO CS
639/MEADOW ROAD

Length: 12.71

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,845,274	\$461,319	\$0	\$2,306,593

Total Project Cost: \$ 2,306,593

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Project: **M004315** Type Work: Resurface & Maintenance

Descp: SR 17 CONN FROM SR 80 TO SR 17

Length: 7.32

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$1,279,208	\$319,802	\$0	\$1,599,010

Total Project Cost: \$ 1,599,010

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Washington

Project: **0007415** Type Work: Intersection Improvement

Descp: SR 242 @ CR 210/WACO MILL RD & @ CS
659/SOUTH HOSPITAL RD

Lanes: Exist. 2 Prop. 3 Length: 0.34

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$151,200	\$37,800	\$0	\$189,000
ROW	STP	2011	\$568,000	\$142,000	\$0	\$710,000
CST	STP	2013	\$2,058,890	\$514,722	\$0	\$2,573,612

Total Project Cost: \$ 3,472,612

Total Project Authorizations: \$ 899,000

Project: **0009141** Type Work: TE-Bike/Ped Facility

Descp: SANDERSVILLE STREETSCAPE IMPROVEMENTS

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2014	\$300,000	\$0	\$75,000	\$375,000

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **M004313** Type Work: Resurface & Maintenance

Descp: SR 68 FROM SR 15 TO SR 24

Length: 4.85

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$843,046	\$210,761	\$0	\$1,053,807

Total Project Cost: \$ 1,053,807

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Washington Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007415	2013	CST	STP	\$2,058,890	\$514,722	\$0	\$2,573,612
				\$2,058,890	\$514,722	\$0	\$2,573,612

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Wayne

Project: **0005572** Type Work: Replace Bridge

Descp: SR 203 @ DRY CREEK 5.7 MILES NW OF SCREVEN

Length: 0.38

Total Project Cost: \$ 2,716,120

Total Project Authorizations: \$ 529,892

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2004	\$327,913	\$81,978	\$0	\$409,892
ROW	Bridge	2011	\$96,000	\$24,000	\$0	\$120,000
CST	Bridge	2012	\$1,748,982	\$437,246	\$0	\$2,186,228

Project: **0007567** Type Work: Miscellaneous Improvements

Descp: TRANSPORTATION IMPROVEMENTS IN JESUP

Length: 0.00

Total Project Cost: \$ 2,831,684

Total Project Authorizations: \$ 1,108,525

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$886,820	\$0	\$221,705	\$1,108,525
CST	HPP	2013	\$1,378,527	\$0	\$344,632	\$1,723,159

Project: **0009142** Type Work: TE-Bike/Ped Facility

Descp: JESUP STREETScape - PHASE II

Length: 0.00

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$250,000	\$0	\$62,500	\$312,500

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Wayne Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005572	2012	CST	Bridge	\$1,748,982	\$437,246	\$0	\$2,186,228
0007567	2013	CST	HPP	\$1,378,527	\$0	\$344,632	\$1,723,159
				\$3,127,510	\$437,246	\$344,632	\$3,909,387

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Wheeler

Project: **0001220** Type Work: Replace Bridge

Descp: SR 31/US 319/US 441 @ HGR #635193G NE OF MCRAE

Length: 0.68

Total Project Cost: \$ 7,663,761

Total Project Authorizations: \$ 2,222,000

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2002	\$481,600	\$120,400	\$0	\$602,000
ROW	Bridge	2010	\$1,296,000	\$324,000	\$0	\$1,620,000
CST	Bridge	2012	\$4,157,814	\$1,039,453	\$0	\$5,197,267
UTL	Local	2012	\$0	\$0	\$244,494	\$244,494

Project: **0001366** Type Work: Replace Bridge

Descp: SR 30/US 280 @ OCONEE RIVER & OVERFLOWS

Length: 1.30

Total Project Cost: \$ 20,884,197

Total Project Authorizations: \$ 780,915

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2002	\$464,732	\$116,183	\$0	\$580,915
ROW	Bridge	2011	\$160,000	\$40,000	\$0	\$200,000
CST	Bridge	2012	\$15,926,417	\$3,981,604	\$0	\$19,908,022
UTL	Local	2012	\$0	\$0	\$195,260	\$195,260

Also in Montgomery County

Project: **0007409** Type Work: Signals

Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC

Length: 1.40

Total Project Cost: \$ 1,379,142

Total Project Authorizations: \$ 391,154

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$112,923	\$28,231	\$0	\$141,154
ROW	STP	2011	\$250,000	\$0	\$0	\$250,000
CST	STP	2013	\$987,988	\$0	\$0	\$987,988

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Montgomery, Telfair County

Project: **0007572** Type Work: Sidewalks

Descp: SR 30 & CR 40 SIDEWALKS & SPEED MONITORING SYSTEM IN ALAMO

Length: 0.67

Total Project Cost: \$ 290,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2013	\$224,975	\$0	\$65,025	\$290,000

Project: **0008417** Type Work: Replace Bridge

Descp: CR 178/SNOWHILL ROAD @ OCHWALKEE CREEK

Length: 0.40

Total Project Cost: \$ 1,847,466

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2015	\$176,653	\$44,163	\$0	\$220,816
ROW	Local	After 2015	\$0	\$0	\$34,116	\$34,116
CST	Bridge	After 2015	\$956,074	\$239,019	\$0	\$1,195,093
UTL	Local	After 2015	\$0	\$0	\$397,441	\$397,441

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Wheeler Totals Summary

County Summary excludes lump sum projects.

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0001220	2012	CST	Bridge	\$4,157,814	\$1,039,453	\$0	\$5,197,267
0001220	2012	UTL	Local	\$0	\$0	\$244,494	\$244,494
0001366	2012	CST	Bridge	\$7,963,209	\$1,990,802	\$0	\$9,954,011
0001366	2012	UTL	Local	\$0	\$0	\$97,630	\$97,630
0007572	2013	CST	HPP	\$224,975	\$0	\$65,025	\$290,000
0008417	2015	PE	Bridge	\$176,653	\$44,163	\$0	\$220,816
				<i>\$12,522,650</i>	<i>\$3,074,419</i>	<i>\$407,149</i>	<i>\$16,004,218</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

White

Project: **0001935** Type Work: TE-Scenic Hwy/Welcome Ctr

Descp: HARDMAN FARM VISITOR CENTER - PARKING
LOTS&PEDESTRIAN TRAIL

Length: 0.00

Total Project Cost: \$ 721,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$576,800	\$0	\$144,200	\$721,000

Project: **0007495** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS
IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 4,064,053

Total Project Authorizations: \$ 669,490

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015**

Also in Lumpkin, Towns, Union
County

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$99,000	\$11,000	\$0	\$110,000
PE	Safety	2007	\$503,541	\$55,949	\$0	\$559,490
ROW	Safety	2012	\$747,900	\$83,100	\$0	\$831,000
CST	Safety	2012	\$2,307,207	\$256,356	\$0	\$2,563,563

Project: **0009143** Type Work: TE-Bike/Ped Facility

Descp: SR 17/MAIN ST FROM CS 605/DYE ST TO CS
604/SPRING ST

Length: 0.07

Total Project Cost: \$ 125,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$100,000	\$0	\$25,000	\$125,000

Project: **162390-** Type Work: New Construction

Descp: W CLEVELAND BYP FM S OF HOPE DR TO N OF
SR 115 - PH I

Lanes: Exist. 0 Prop. 4 Length: 1.76

Total Project Cost: \$ 48,675,538

Total Project Authorizations: \$ 29,205,113

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	1998	\$2,680,401	\$670,100	\$0	\$3,350,501
ROW	NHS	2004	\$270,200	\$67,550	\$0	\$337,750
ROW	HPP	2007	\$1,690,829	\$422,707	\$0	\$2,113,536
ROW	NHS	2007	\$9,720,797	\$2,430,199	\$0	\$12,150,996
ROW	HPP	2007	\$396,939	\$99,235	\$0	\$496,174
ROW	NHS	2008	\$4,146,035	\$1,036,509	\$0	\$5,182,544
ROW	STP	2010	\$3,018,890	\$754,722	\$0	\$3,773,612
ROW	HPP	2011	\$1,097,811	\$274,453	\$0	\$1,372,264
ROW	HPP	2011	\$342,189	\$85,547	\$0	\$427,736
CST	HPP	2011	\$359,800	\$89,950	\$0	\$449,750
CST	NHS	2011	\$14,215,675	\$3,553,919	\$0	\$17,769,594
UTL	NHS	2012	\$1,000,865	\$250,216	\$0	\$1,251,081

Project: **M004296** Type Work: Resurface & Maintenance

Descp: SR 348 FROM SR 75 ALT TO UNION COUNTY LINE

Length: 7.03

Total Project Cost: \$ 703,970

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015**

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2013	\$563,176	\$140,794	\$0	\$703,970

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004303** Type Work: Resurface & Maintenance

Descp: SR 255 FROM SR 115/WHITE TO SR 17/HABERSHAM

Length: 5.90

Total Project Cost: \$ 542,764

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

Also in Habersham County

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$434,211	\$108,553	\$0	\$542,764

White Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
162390-	2012	UTL	NHS	\$1,000,865	\$250,216	\$0	\$1,251,081
				<i>\$1,000,865</i>	<i>\$250,216</i>	<i>\$0</i>	<i>\$1,251,081</i>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Wilcox

Project: **M004258** Type Work: Resurface & Maintenance

Descp: SR 11 FROM BEN HILL COUNTY LINE TO
PULASKI COUNTY LINE

Length: 23.40

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$2,831,542	\$707,885	\$0	\$3,539,427

Total Project Cost: \$ 3,539,427

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Wilkes

Project: **0007363** Type Work: Signals

Descp: SR 10 @ SR 47; SR 10BU @ 2 LOC; SR 12 @ SR 80
& SR 17 @ SR 44

Length: 2.00

Total Project Cost: \$ 733,079

Total Project Authorizations: \$ 234,847

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2006	\$187,877	\$46,969	\$0	\$234,847
ROW	STP	2012	\$273,000	\$0	\$0	\$273,000
CST	STP	After 2015	\$225,232	\$0	\$0	\$225,232

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2012 - FY 2015

Also in Warren County

Project: **0009145** Type Work: TE-Bike/Ped Facility

Descp: TIGNALL STREETSCAPE

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$80,000	\$0	\$20,000	\$100,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **222255-** Type Work: Widening

Descp: SR 10/SR 17 FM CR 6/SMITH MILL RD TO
WASHINGTON BYP/WILKES

Lanes: Exist. 2 Prop. 4 Length: 12.00

Total Project Cost: \$ 50,626,810

Total Project Authorizations: \$ 2,244,589

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2002	\$301,722	\$75,431	\$0	\$377,152
PE	State	2002	\$0	\$1,867,437	\$0	\$1,867,437
ROW	NHS	2013	\$3,504,067	\$876,017	\$0	\$4,380,084
CST	NHS	After 2015	\$35,154,843	\$8,788,711	\$0	\$43,943,554
UTL	NHS	After 2015	\$46,866	\$11,717	\$0	\$58,583

Also in McDuffie County

Project: **222460-** Type Work: Passing Lanes

Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2&
WILKES: 0-1.5;5.5-7.0

Lanes: Exist. 2 Prop. 3 Length: 5.32

Total Project Cost: \$ 8,889,898

Total Project Authorizations: \$ 597,900

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	1998	\$478,320	\$119,580	\$0	\$597,900
ROW	STP	2012	\$1,126,080	\$281,520	\$0	\$1,407,600
CST	STP	After 2015	\$5,507,518	\$1,376,880	\$0	\$6,884,398

Also in Oglethorpe County

Project: **M004331** Type Work: Resurface & Maintenance

Descp: SR 17 FROM CR 242/COUNTY FARM ROAD TO
ELBERT COUNTY LINE

Length: 15.27

Total Project Cost: \$ 3,048,619

Total Project Authorizations: \$ 0

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$2,438,895	\$609,724	\$0	\$3,048,619

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **M004335** Type Work: Resurface & Maintenance

Descp: SR 10/US 78 FM CR 223/UPTON MILL RD TO
MCDUFFIE COUNTY LINE

Length: 6.48

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2013	\$1,420,610	\$355,153	\$0	\$1,775,763

Total Project Cost: \$ 1,775,763

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Wilkes Totals Summary

County Summary excludes lump sum projects.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
222255-	2013	ROW	NHS	\$2,593,010	\$648,252	\$0	\$3,241,262
222460-	2012	ROW	STP	\$653,126	\$163,282	\$0	\$816,408
				\$3,246,136	\$811,534	\$0	\$4,057,670

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Wilkinson

Project: **0007583** Type Work: Sidewalks

Descp: TRAILS & AMENITIES IN BALLS FERRY PARK IN WILKINSON CO

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2008	\$150,000	\$0	\$37,500	\$187,500
CST	HPP	2012	\$749,899	\$0	\$187,475	\$937,374

Total Project Cost: \$ 1,124,874

Total Project Authorizations: \$ 187,500

Project: **221875-** Type Work: Roundabout

Descp: SR 57 @ SR 18

Length: 0.15

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2000	\$400,000	\$100,000	\$0	\$500,000
ROW	Safety	2012	\$140,000	\$0	\$0	\$140,000
CST	Safety	2012	\$638,923	\$0	\$0	\$638,923

Total Project Cost: \$ 1,278,923

Total Project Authorizations: \$ 500,000

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2012 - FY 2015

Wilkinson Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007583	2012	CST	HPP	\$749,899	\$0	\$187,475	\$937,374
				\$749,899	\$0	\$187,475	\$937,374

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Worth

Project: **0000475** Type Work: Widening

Descp: SR 133 FM N OF SR 112 TO N OF CR 459/COUNTY LINE ROAD

Lanes: Exist. 2 Prop. 4 Length: 3.73

Total Project Cost: \$ 22,386,859

Total Project Authorizations: \$ 2,109,603

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$1,687,682	\$421,921	\$0	\$2,109,603
ROW	NHS	2013	\$1,767,259	\$441,815	\$0	\$2,209,074
CST	NHS	After 2015	\$14,039,931	\$3,509,983	\$0	\$17,549,914
UTL	NHS	After 2015	\$414,614	\$103,654	\$0	\$518,268

Also in Dougherty County

Project: **0000519** Type Work: Widening

Descp: SR 133 FM N OF COLQUITT COUNTY LINE TO N OF SR 112

Lanes: Exist. 2 Prop. 4 Length: 6.49

Total Project Cost: \$ 33,486,877

Total Project Authorizations: \$ 3,556,179

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,844,943	\$711,236	\$0	\$3,556,179
ROW	STP	2014	\$3,024,757	\$756,189	\$0	\$3,780,947
CST	STP	After 2015	\$20,431,431	\$5,107,858	\$0	\$25,539,289
UTL	STP	After 2015	\$488,370	\$122,092	\$0	\$610,462

Project: **0000520** Type Work: Widening

Descp: SR 133 FM S OF SR 35/US 319 TO N OF COLQUITT COUNTY LINE

Lanes: Exist. 2 Prop. 4 Length: 13.87

Total Project Cost: \$ 76,092,905

Total Project Authorizations: \$ 4,874,616

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2003	\$2,899,693	\$724,923	\$0	\$3,624,616
PE	HPP	2003	\$1,250,000	\$0	\$0	\$1,250,000
ROW	STP	2014	\$10,704,593	\$2,676,148	\$0	\$13,380,742
CST	STP	After 2015	\$45,364,472	\$11,341,118	\$0	\$56,705,590
UTL	STP	After 2015	\$905,566	\$226,392	\$0	\$1,131,958

Also in Colquitt County

Project: **0007622** Type Work: Bicycle/Ped. Facility

Descp: BIKE/PED IN SYLVESTER

Length: 0.00

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 60,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$48,000	\$0	\$12,000	\$60,000
CST	HPP	2015	\$311,960	\$0	\$77,990	\$389,950

Project: **0007914** Type Work: Streetscapes

Descp: CITY OF SYLVESTER STREETSCAPE

Length: 0.00

Total Project Cost: \$ 495,000

Total Project Authorizations: \$ 60,000

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2009	\$60,000	\$0	\$0	\$60,000
CST	HPP	2015	\$435,000	\$0	\$0	\$435,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

Project: **0009146** Type Work: TE-Bike/Ped Facility
 Descp: ISABELLA STREET PEDESTRIAN FACILITIES

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2012	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Total Project Cost: \$ 500,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2012 - FY 2015

Project: **432092-** Type Work: Replace Bridge
 Descp: SR 32 @ FLINT RIVER & OVERFLOW @
 LEE/WORTH COUNTY LINE
 Length: 1.17

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2001	\$368,000	\$92,000	\$0	\$460,000
ROW	Bridge	2012	\$303,960	\$75,990	\$0	\$379,950
CST	Bridge	2013	\$8,849,312	\$2,212,328	\$0	\$11,061,640

Total Project Cost: \$ 11,901,590
 Total Project Authorizations: \$ 460,000

Also in Lee County

Project: **M004381** Type Work: Resurface & Maintenance
 Descp: SR 520 FROM DOUGHERTY COUNTY LINE TO CR
 318/OLD SR 50
 Length: 6.21

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2012	\$2,288,156	\$572,039	\$0	\$2,860,195

Total Project Cost: \$ 2,860,195
 Total Project Authorizations: \$ 2,860,195

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2012 - FY 2015

Worth Totals Summary

County Summary excludes lump sum projects.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000475	2013	ROW	NHS	\$1,749,587	\$437,397	\$0	\$2,186,983
0000519	2014	ROW	STP	\$3,024,757	\$756,189	\$0	\$3,780,947
0000520	2014	ROW	STP	\$321,138	\$80,284	\$0	\$401,422
0007622	2015	CST	HPP	\$311,960	\$0	\$77,990	\$389,950
0007914	2015	CST	HPP	\$435,000	\$0	\$0	\$435,000
432092-	2012	ROW	Bridge	\$79,030	\$19,757	\$0	\$98,787
432092-	2013	CST	Bridge	\$2,300,821	\$575,205	\$0	\$2,876,026
				\$8,222,293	\$1,868,833	\$77,990	\$10,169,116

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

STIP Counties Summary

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
All				
FY 2012 Total:	\$489,388,657	\$98,252,031	\$34,045,667	\$621,686,354
FY 2013 Total:	\$485,924,940	\$97,929,910	\$46,920,755	\$630,775,605
FY 2014 Total:	\$476,079,937	\$93,206,557	\$20,372,285	\$589,658,778
FY 2015 Total:	\$491,431,533	\$93,111,938	\$25,995,943	\$610,539,415
All STIP Totals:	\$1,942,825,067	\$382,500,436	\$127,334,650	\$2,452,660,152
Appling				
FY 2012 Total:	\$0	\$0	\$20,930	\$20,930
FY 2014 Total:	\$634,675	\$158,669	\$64,747	\$858,090
FY 2015 Total:	\$2,669,799	\$667,450	\$42,900	\$3,380,149
Appling STIP Totals:	\$3,304,474	\$826,118	\$128,577	\$4,259,170
Baker				
FY 2012 Total:	\$309,653	\$77,413	\$0	\$387,066
FY 2013 Total:	\$58,679	\$14,670	\$0	\$73,348
FY 2014 Total:	\$26,233	\$6,558	\$0	\$32,791
FY 2015 Total:	\$3,675,117	\$918,779	\$0	\$4,593,896
Baker STIP Totals:	\$4,069,681	\$1,017,420	\$0	\$5,087,101
Baldwin				
FY 2012 Total:	\$279,960	\$0	\$135,353	\$415,313
FY 2013 Total:	\$2,963,059	\$740,765	\$0	\$3,703,824
Baldwin STIP Totals:	\$3,243,019	\$740,765	\$135,353	\$4,119,137
Banks				
FY 2012 Total:	\$1,066,229	\$266,557	\$0	\$1,332,786
FY 2014 Total:	\$131,689	\$32,922	\$0	\$164,611
Banks STIP Totals:	\$1,197,917	\$299,479	\$0	\$1,497,397
Barrow				
FY 2012 Total:	\$36,323	\$0	\$9,081	\$45,404
FY 2013 Total:	\$37,050	\$0	\$9,262	\$46,312

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2014 Total:	\$37,050	\$0	\$9,262	\$46,312
FY 2015 Total:	\$37,050	\$4,631	\$4,631	\$46,312
Barrow STIP Totals:	\$147,472	\$4,631	\$32,236	\$184,340
Bartow				
FY 2012 Total:	\$19,776,478	\$4,217,521	\$1,924,621	\$25,918,620
FY 2013 Total:	\$25,651,626	\$6,404,744	\$8,162	\$32,064,532
FY 2014 Total:	\$32,648	\$0	\$8,162	\$40,810
FY 2015 Total:	\$6,830,422	\$1,703,524	\$1,004,081	\$9,538,027
Bartow STIP Totals:	\$52,291,174	\$12,325,789	\$2,945,026	\$67,561,989
Ben Hill				
FY 2014 Total:	\$449,951	\$0	\$112,488	\$562,439
Ben Hill STIP Totals:	\$449,951	\$0	\$112,488	\$562,439
Berrien				
FY 2012 Total:	\$60,133	\$0	\$60,133	\$120,265
FY 2013 Total:	\$95,813	\$4,460	\$64,593	\$164,865
FY 2014 Total:	\$95,813	\$4,460	\$64,593	\$164,866
FY 2015 Total:	\$95,813	\$4,460	\$64,593	\$164,866
Berrien STIP Totals:	\$347,571	\$13,380	\$253,911	\$614,862
Bleckley				
FY 2013 Total:	\$1,706,256	\$426,564	\$0	\$2,132,820
Bleckley STIP Totals:	\$1,706,256	\$426,564	\$0	\$2,132,820
Brantley				
FY 2014 Total:	\$58,018	\$14,505	\$0	\$72,523
Brantley STIP Totals:	\$58,018	\$14,505	\$0	\$72,523
Brooks				
FY 2012 Total:	\$4,104,181	\$778,545	\$0	\$4,882,727
FY 2014 Total:	\$18,844,668	\$4,711,167	\$0	\$23,555,835
Brooks STIP Totals:	\$22,948,849	\$5,489,712	\$0	\$28,438,561
Bryan				
FY 2012 Total:	\$3,264,000	\$816,000	\$0	\$4,080,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2013 Total:	\$4,984,712	\$1,246,178	\$0	\$6,230,891
FY 2015 Total:	\$2,022,574	\$456,143	\$0	\$2,478,717
Bryan STIP Totals:	\$10,271,286	\$2,518,322	\$0	\$12,789,608
Bulloch				
FY 2012 Total:	\$146,490	\$3,065	\$4,645	\$154,200
FY 2013 Total:	\$9,066,416	\$2,266,604	\$0	\$11,333,019
Bulloch STIP Totals:	\$9,212,906	\$2,269,669	\$4,645	\$11,487,219
Butts				
FY 2012 Total:	\$2,610,544	\$652,636	\$0	\$3,263,179
FY 2013 Total:	\$0	\$0	\$62,000	\$62,000
FY 2014 Total:	\$7,344,086	\$1,836,021	\$50,000	\$9,230,107
FY 2015 Total:	\$22,271,518	\$5,567,879	\$112,616	\$27,952,014
Butts STIP Totals:	\$32,226,147	\$8,056,537	\$224,616	\$40,507,300
Calhoun				
FY 2014 Total:	\$64,946	\$16,236	\$0	\$81,182
FY 2015 Total:	\$44,163	\$11,041	\$0	\$55,204
Calhoun STIP Totals:	\$109,109	\$27,277	\$0	\$136,386
Camden				
FY 2012 Total:	\$0	\$110,346	\$5,472,504	\$5,582,850
FY 2013 Total:	\$1,873,669	\$468,417	\$0	\$2,342,086
FY 2014 Total:	\$32,082,869	\$7,995,717	\$0	\$40,078,586
Camden STIP Totals:	\$33,956,538	\$8,574,481	\$5,472,504	\$48,003,523
Candler				
FY 2012 Total:	\$689,220	\$172,305	\$0	\$861,525
Candler STIP Totals:	\$689,220	\$172,305	\$0	\$861,525
Carroll				
FY 2012 Total:	\$1,215,666	\$128,436	\$175,480	\$1,519,582
FY 2013 Total:	\$2,907,301	\$726,825	\$0	\$3,634,126
FY 2014 Total:	\$4,840,637	\$1,210,159	\$0	\$6,050,796
FY 2015 Total:	\$539,547	\$134,887	\$0	\$674,434

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<u>Federal \$</u>	<u>State \$</u>	<u>Other \$</u>	<u>Total \$</u>
Carroll STIP Totals:	\$9,503,150	\$2,200,307	\$175,480	\$11,878,938
Charlton				
FY 2012 Total:	\$170,139	\$33,785	\$0	\$203,924
FY 2014 Total:	\$768,257	\$192,064	\$0	\$960,322
FY 2015 Total:	\$2,407,765	\$601,941	\$0	\$3,009,706
Charlton STIP Totals:	\$3,346,162	\$827,790	\$0	\$4,173,952
Chattooga				
FY 2012 Total:	\$180,336	\$45,084	\$224,726	\$450,146
FY 2013 Total:	\$2,538,024	\$634,506	\$0	\$3,172,530
FY 2015 Total:	\$11,526,007	\$2,881,502	\$0	\$14,407,509
Chattooga STIP Totals:	\$14,244,368	\$3,561,092	\$224,726	\$18,030,186
Clinch				
FY 2012 Total:	\$3,669,042	\$917,261	\$0	\$4,586,303
FY 2015 Total:	\$32,471,586	\$8,117,896	\$0	\$40,589,482
Clinch STIP Totals:	\$36,140,628	\$9,035,157	\$0	\$45,175,785
Coffee				
FY 2012 Total:	\$3,248,893	\$812,223	\$0	\$4,061,116
FY 2013 Total:	\$3,819,050	\$954,763	\$0	\$4,773,813
FY 2014 Total:	\$6,104,186	\$1,526,046	\$0	\$7,630,232
FY 2015 Total:	\$48,431	\$12,108	\$0	\$60,539
Coffee STIP Totals:	\$13,220,561	\$3,305,140	\$0	\$16,525,701
Colquitt				
FY 2012 Total:	\$6,873,326	\$1,718,331	\$11,461	\$8,603,119
FY 2013 Total:	\$1,134,989	\$0	\$240,752	\$1,375,741
FY 2014 Total:	\$30,367,770	\$7,591,942	\$0	\$37,959,712
Colquitt STIP Totals:	\$38,376,085	\$9,310,274	\$252,213	\$47,938,572
Columbia				
FY 2012 Total:	\$427,992	\$106,998	\$0	\$534,990
FY 2013 Total:	\$188,810	\$47,203	\$0	\$236,013
FY 2014 Total:	\$13,901,724	\$3,475,431	\$0	\$17,377,155

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2015 Total:	\$1,573,443	\$393,361	\$0	\$1,966,804
Columbia STIP Totals:	\$16,091,970	\$4,022,992	\$0	\$20,114,962
Cook				
FY 2012 Total:	\$218,739	\$0	\$54,685	\$273,424
Cook STIP Totals:	\$218,739	\$0	\$54,685	\$273,424
Crawford				
FY 2012 Total:	\$1,984,784	\$496,196	\$0	\$2,480,980
Crawford STIP Totals:	\$1,984,784	\$496,196	\$0	\$2,480,980
Crisp				
FY 2015 Total:	\$401,362	\$100,341	\$0	\$501,703
Crisp STIP Totals:	\$401,362	\$100,341	\$0	\$501,703
Dawson				
FY 2013 Total:	\$4,264,631	\$1,066,158	\$193,118	\$5,523,907
FY 2014 Total:	\$272,481	\$68,120	\$0	\$340,601
FY 2015 Total:	\$9,678,730	\$2,419,682	\$481,000	\$12,579,412
Dawson STIP Totals:	\$14,215,842	\$3,553,961	\$674,118	\$18,443,921
Decatur				
FY 2013 Total:	\$39,607	\$9,902	\$0	\$49,508
FY 2015 Total:	\$3,642,810	\$865,708	\$44,995	\$4,553,513
Decatur STIP Totals:	\$3,682,417	\$875,609	\$44,995	\$4,603,021
Dodge				
FY 2012 Total:	\$463,944	\$0	\$251,110	\$715,054
Dodge STIP Totals:	\$463,944	\$0	\$251,110	\$715,054
Dooly				
FY 2012 Total:	\$18,844,678	\$4,711,169	\$0	\$23,555,847
FY 2013 Total:	\$10,857,350	\$2,601,937	\$112,400	\$13,571,687
FY 2014 Total:	\$90,994	\$22,748	\$0	\$113,742
FY 2015 Total:	\$18,784,970	\$4,696,243	\$0	\$23,481,213
Dooly STIP Totals:	\$48,577,992	\$12,032,098	\$112,400	\$60,722,490
Effingham				

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2012 Total:	\$75,000	\$0	\$0	\$75,000
FY 2013 Total:	\$164,643	\$41,161	\$0	\$205,804
FY 2015 Total:	\$6,067,721	\$1,368,430	\$0	\$7,436,151
Effingham STIP Totals:	\$6,307,364	\$1,409,591	\$0	\$7,716,955
Elbert				
FY 2012 Total:	\$1,187,721	\$296,930	\$750,000	\$2,234,651
FY 2013 Total:	\$42,448	\$10,612	\$0	\$53,060
FY 2015 Total:	\$438,612	\$109,653	\$0	\$548,264
Elbert STIP Totals:	\$1,668,781	\$417,195	\$750,000	\$2,835,976
Emanuel				
FY 2012 Total:	\$20,847,924	\$5,211,981	\$47,338	\$26,107,244
Emanuel STIP Totals:	\$20,847,924	\$5,211,981	\$47,338	\$26,107,244
Evans				
FY 2012 Total:	\$359,960	\$0	\$89,990	\$449,950
Evans STIP Totals:	\$359,960	\$0	\$89,990	\$449,950
Fannin				
FY 2014 Total:	\$11,058,400	\$2,764,600	\$0	\$13,823,000
Fannin STIP Totals:	\$11,058,400	\$2,764,600	\$0	\$13,823,000
Franklin				
FY 2013 Total:	\$6,376,879	\$1,594,220	\$84,492	\$8,055,590
Franklin STIP Totals:	\$6,376,879	\$1,594,220	\$84,492	\$8,055,590
Gilmer				
FY 2013 Total:	\$3,037,968	\$759,492	\$0	\$3,797,460
FY 2014 Total:	\$4,132,318	\$1,033,080	\$0	\$5,165,398
Gilmer STIP Totals:	\$7,170,286	\$1,792,572	\$0	\$8,962,858
Gordon				
FY 2012 Total:	\$13,883,769	\$3,470,942	\$0	\$17,354,711
FY 2013 Total:	\$6,955,443	\$1,738,861	\$0	\$8,694,303
FY 2014 Total:	\$780,000	\$195,000	\$0	\$975,000
FY 2015 Total:	\$15,923,918	\$3,083,682	\$0	\$19,007,600

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<u>Federal \$</u>	<u>State \$</u>	<u>Other \$</u>	<u>Total \$</u>
Gordon STIP Totals:	\$37,543,130	\$8,488,485	\$0	\$46,031,614
Grady				
FY 2012 Total:	\$2,542,949	\$635,737	\$125,785	\$3,304,471
FY 2013 Total:	\$808,199	\$202,050	\$0	\$1,010,248
FY 2014 Total:	\$480,866	\$120,217	\$0	\$601,083
Grady STIP Totals:	\$3,832,014	\$958,003	\$125,785	\$4,915,802
Greene				
FY 2012 Total:	\$1,856,992	\$414,748	\$5,740,120	\$8,011,860
FY 2014 Total:	\$22,384,035	\$5,596,009	\$0	\$27,980,043
Greene STIP Totals:	\$24,241,027	\$6,010,757	\$5,740,120	\$35,991,903
Hancock				
FY 2012 Total:	\$200,000	\$50,000	\$0	\$250,000
FY 2014 Total:	\$2,610,763	\$652,691	\$0	\$3,263,454
Hancock STIP Totals:	\$2,810,763	\$702,691	\$0	\$3,513,454
Haralson				
FY 2012 Total:	\$0	\$0	\$42,000	\$42,000
FY 2013 Total:	\$392,000	\$98,000	\$0	\$490,000
FY 2014 Total:	\$29,256	\$7,314	\$0	\$36,570
FY 2015 Total:	\$44,163	\$11,041	\$0	\$55,204
Haralson STIP Totals:	\$465,419	\$116,355	\$42,000	\$623,774
Harris				
FY 2012 Total:	\$98,328	\$24,582	\$0	\$122,910
FY 2013 Total:	\$1,881,088	\$470,272	\$0	\$2,351,360
FY 2014 Total:	\$45,947	\$11,487	\$0	\$57,434
FY 2015 Total:	\$0	\$0	\$50,000	\$50,000
Harris STIP Totals:	\$2,025,363	\$506,341	\$50,000	\$2,581,704
Hart				
FY 2012 Total:	\$0	\$0	\$54,335	\$54,335
FY 2013 Total:	\$493,485	\$0	\$274,326	\$767,811
Hart STIP Totals:	\$493,485	\$0	\$328,661	\$822,146

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
Heard				
FY 2012 Total:	\$3,949,265	\$987,316	\$0	\$4,936,581
Heard STIP Totals:	\$3,949,265	\$987,316	\$0	\$4,936,581
Irwin				
FY 2013 Total:	\$0	\$0	\$254,898	\$254,898
FY 2014 Total:	\$384,246	\$0	\$96,062	\$480,308
Irwin STIP Totals:	\$384,246	\$0	\$350,960	\$735,206
Jackson				
FY 2012 Total:	\$2,571,200	\$0	\$1,927,076	\$4,498,276
FY 2013 Total:	\$2,674,605	\$428,940	\$525,587	\$3,629,132
FY 2014 Total:	\$6,179,925	\$1,544,981	\$0	\$7,724,906
FY 2015 Total:	\$12,298,033	\$3,074,508	\$0	\$15,372,541
Jackson STIP Totals:	\$23,723,763	\$5,048,430	\$2,452,662	\$31,224,855
Jasper				
FY 2012 Total:	\$824,950	\$0	\$299,214	\$1,124,164
FY 2013 Total:	\$1,572,492	\$393,123	\$0	\$1,965,615
Jasper STIP Totals:	\$2,397,442	\$393,123	\$299,214	\$3,089,779
Jeff Davis				
FY 2012 Total:	\$0	\$0	\$15,790	\$15,790
FY 2014 Total:	\$478,790	\$119,697	\$37,076	\$635,563
Jeff Davis STIP Totals:	\$478,790	\$119,697	\$52,866	\$651,353
Jefferson				
FY 2013 Total:	\$4,753,139	\$1,188,285	\$0	\$5,941,423
FY 2014 Total:	\$613,800	\$153,450	\$0	\$767,249
FY 2015 Total:	\$888,460	\$222,115	\$0	\$1,110,575
Jefferson STIP Totals:	\$6,255,399	\$1,563,850	\$0	\$7,819,248
Jenkins				
FY 2012 Total:	\$0	\$0	\$430,902	\$430,902
FY 2014 Total:	\$4,522,923	\$1,130,731	\$0	\$5,653,654
Jenkins STIP Totals:	\$4,522,923	\$1,130,731	\$430,902	\$6,084,556

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
Johnson				
FY 2012 Total:	\$620,069	\$155,017	\$0	\$775,086
FY 2014 Total:	\$64,795	\$16,199	\$0	\$80,994
Johnson STIP Totals:	\$684,864	\$171,216	\$0	\$856,080
Jones				
FY 2013 Total:	\$50,000	\$0	\$0	\$50,000
FY 2014 Total:	\$44,310,037	\$11,077,509	\$0	\$55,387,546
Jones STIP Totals:	\$44,360,037	\$11,077,509	\$0	\$55,437,546
Lanier				
FY 2012 Total:	\$701,984	\$175,496	\$0	\$877,480
FY 2014 Total:	\$82,865	\$20,716	\$0	\$103,582
Lanier STIP Totals:	\$784,849	\$196,212	\$0	\$981,062
Laurens				
FY 2012 Total:	\$0	\$0	\$271,320	\$271,320
FY 2014 Total:	\$1,697,933	\$424,483	\$0	\$2,122,416
Laurens STIP Totals:	\$1,697,933	\$424,483	\$271,320	\$2,393,736
Lee				
FY 2012 Total:	\$224,930	\$56,233	\$0	\$281,163
FY 2013 Total:	\$6,548,491	\$1,637,123	\$0	\$8,185,614
FY 2014 Total:	\$233,116	\$0	\$58,279	\$291,395
FY 2015 Total:	\$44,163	\$11,041	\$0	\$55,204
Lee STIP Totals:	\$7,050,700	\$1,704,396	\$58,279	\$8,813,375
Lincoln				
FY 2012 Total:	\$223,664	\$55,916	\$0	\$279,580
FY 2013 Total:	\$867,663	\$216,916	\$0	\$1,084,579
FY 2014 Total:	\$11,736,143	\$2,934,036	\$0	\$14,670,179
FY 2015 Total:	\$3,615,467	\$903,867	\$0	\$4,519,334
Lincoln STIP Totals:	\$16,442,937	\$4,110,734	\$0	\$20,553,672
Lumpkin				
FY 2012 Total:	\$726,847	\$0	\$171,574	\$898,421

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<u>Federal \$</u>	<u>State \$</u>	<u>Other \$</u>	<u>Total \$</u>
Lumpkin STIP Totals:	\$726,847	\$0	\$171,574	\$898,421
Macon				
FY 2012 Total:	\$160,000	\$0	\$40,000	\$200,000
FY 2013 Total:	\$4,129,266	\$987,817	\$44,500	\$5,161,583
Macon STIP Totals:	\$4,289,266	\$987,817	\$84,500	\$5,361,583
Madison				
FY 2012 Total:	\$558,927	\$139,732	\$0	\$698,659
FY 2015 Total:	\$10,313,846	\$2,578,461	\$0	\$12,892,307
Madison STIP Totals:	\$10,872,773	\$2,718,193	\$0	\$13,590,967
McDuffie				
FY 2012 Total:	\$3,443,520	\$860,880	\$0	\$4,304,400
FY 2013 Total:	\$947,350	\$236,837	\$0	\$1,184,187
FY 2014 Total:	\$613,800	\$153,450	\$0	\$767,249
McDuffie STIP Totals:	\$5,004,670	\$1,251,167	\$0	\$6,255,837
McIntosh				
FY 2012 Total:	\$143,984	\$0	\$240,786	\$384,770
FY 2014 Total:	\$3,256,635	\$814,159	\$0	\$4,070,794
McIntosh STIP Totals:	\$3,400,619	\$814,159	\$240,786	\$4,455,564
Meriwether				
FY 2012 Total:	\$890,124	\$222,531	\$0	\$1,112,655
FY 2014 Total:	\$80,000	\$20,000	\$0	\$100,000
FY 2015 Total:	\$2,711,382	\$677,846	\$0	\$3,389,228
Meriwether STIP Totals:	\$3,681,506	\$920,376	\$0	\$4,601,882
Miller				
FY 2012 Total:	\$43,297	\$10,824	\$0	\$54,122
FY 2014 Total:	\$18,019	\$4,505	\$0	\$22,523
FY 2015 Total:	\$367,579	\$91,895	\$0	\$459,474
Miller STIP Totals:	\$428,895	\$107,224	\$0	\$536,119
Mitchell				
FY 2014 Total:	\$2,733,895	\$683,474	\$0	\$3,417,368

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<u>Federal \$</u>	<u>State \$</u>	<u>Other \$</u>	<u>Total \$</u>
Mitchell STIP Totals:	\$2,733,895	\$683,474	\$0	\$3,417,368
Montgomery				
FY 2012 Total:	\$7,963,209	\$1,990,802	\$97,630	\$10,051,641
FY 2015 Total:	\$2,335,491	\$583,873	\$20,991	\$2,940,355
Montgomery STIP Totals:	\$10,298,700	\$2,574,675	\$118,621	\$12,991,996
Morgan				
FY 2012 Total:	\$5,110,587	\$1,277,647	\$255,000	\$6,643,233
FY 2014 Total:	\$9,797,884	\$2,449,471	\$0	\$12,247,356
Morgan STIP Totals:	\$14,908,471	\$3,727,118	\$255,000	\$18,890,589
Murray				
FY 2014 Total:	\$10,187,597	\$2,546,899	\$0	\$12,734,496
FY 2015 Total:	\$16,656	\$4,164	\$0	\$20,820
Murray STIP Totals:	\$10,204,253	\$2,551,063	\$0	\$12,755,316
Newton				
FY 2012 Total:	\$1,377,679	\$174,019	\$423,244	\$1,974,942
FY 2013 Total:	\$284,431	\$31,155	\$39,953	\$355,538
FY 2014 Total:	\$986,744	\$206,733	\$39,953	\$1,233,430
FY 2015 Total:	\$183,713	\$25,952	\$19,976	\$229,641
Newton STIP Totals:	\$2,832,566	\$437,859	\$523,127	\$3,793,551
Oglethorpe				
FY 2012 Total:	\$472,954	\$118,238	\$0	\$591,192
Oglethorpe STIP Totals:	\$472,954	\$118,238	\$0	\$591,192
Peach				
FY 2012 Total:	\$5,277,292	\$1,319,323	\$0	\$6,596,615
FY 2013 Total:	\$0	\$0	\$96,000	\$96,000
FY 2014 Total:	\$364,956	\$91,239	\$0	\$456,195
Peach STIP Totals:	\$5,642,248	\$1,410,562	\$96,000	\$7,148,810
Pickens				
FY 2012 Total:	\$276,585	\$69,146	\$0	\$345,732
FY 2013 Total:	\$832,320	\$208,080	\$0	\$1,040,400

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2014 Total:	\$17,828,294	\$4,457,074	\$0	\$22,285,368
FY 2015 Total:	\$202,688	\$50,672	\$0	\$253,360
Pickens STIP Totals:	\$19,139,888	\$4,784,972	\$0	\$23,924,859
Pierce				
FY 2013 Total:	\$0	\$0	\$31,344	\$31,344
FY 2014 Total:	\$0	\$0	\$75,505	\$75,505
FY 2015 Total:	\$2,826,447	\$706,612	\$237,254	\$3,770,313
Pierce STIP Totals:	\$2,826,447	\$706,612	\$344,103	\$3,877,162
Polk				
FY 2012 Total:	\$0	\$48,332	\$0	\$48,332
Polk STIP Totals:	\$0	\$48,332	\$0	\$48,332
Pulaski				
FY 2012 Total:	\$200,000	\$50,000	\$0	\$250,000
FY 2013 Total:	\$1,048,139	\$128,593	\$139,831	\$1,316,563
FY 2014 Total:	\$80,000	\$20,000	\$0	\$100,000
Pulaski STIP Totals:	\$1,328,139	\$198,593	\$139,831	\$1,666,563
Putnam				
FY 2015 Total:	\$10,800,402	\$2,700,101	\$0	\$13,500,503
Putnam STIP Totals:	\$10,800,402	\$2,700,101	\$0	\$13,500,503
Quitman				
FY 2013 Total:	\$0	\$0	\$126,929	\$126,929
Quitman STIP Totals:	\$0	\$0	\$126,929	\$126,929
Rabun				
FY 2013 Total:	\$17,278,663	\$4,319,666	\$0	\$21,598,329
Rabun STIP Totals:	\$17,278,663	\$4,319,666	\$0	\$21,598,329
Schley				
FY 2013 Total:	\$224,975	\$0	\$56,244	\$281,219
Schley STIP Totals:	\$224,975	\$0	\$56,244	\$281,219
Screven				
FY 2013 Total:	\$4,676,107	\$1,169,027	\$0	\$5,845,134

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<u>Federal \$</u>	<u>State \$</u>	<u>Other \$</u>	<u>Total \$</u>
Screven STIP Totals:	\$4,676,107	\$1,169,027	\$0	\$5,845,134
Seminole				
FY 2012 Total:	\$1,676,177	\$419,044	\$0	\$2,095,221
FY 2013 Total:	\$731,812	\$182,953	\$0	\$914,766
Seminole STIP Totals:	\$2,407,989	\$601,997	\$0	\$3,009,986
Spalding				
FY 2012 Total:	\$178,498	\$22,312	\$22,312	\$223,122
FY 2013 Total:	\$182,068	\$0	\$45,517	\$227,585
FY 2014 Total:	\$182,068	\$0	\$45,517	\$227,585
FY 2015 Total:	\$182,068	\$22,759	\$22,759	\$227,585
Spalding STIP Totals:	\$724,702	\$45,071	\$136,105	\$905,877
Stephens				
FY 2012 Total:	\$200,000	\$50,000	\$0	\$250,000
FY 2013 Total:	\$42,676,034	\$10,669,009	\$565,446	\$53,910,489
FY 2014 Total:	\$80,000	\$20,000	\$0	\$100,000
Stephens STIP Totals:	\$42,956,034	\$10,739,009	\$565,446	\$54,260,489
Stewart				
FY 2012 Total:	\$143,984	\$0	\$35,996	\$179,980
Stewart STIP Totals:	\$143,984	\$0	\$35,996	\$179,980
Sumter				
FY 2013 Total:	\$114,028	\$28,507	\$0	\$142,535
FY 2015 Total:	\$970,542	\$242,636	\$0	\$1,213,178
Sumter STIP Totals:	\$1,084,570	\$271,143	\$0	\$1,355,713
Talbot				
FY 2012 Total:	\$1,453,057	\$363,264	\$0	\$1,816,321
FY 2013 Total:	\$602,783	\$150,696	\$0	\$753,478
FY 2015 Total:	\$271,104	\$67,776	\$0	\$338,880
Talbot STIP Totals:	\$2,326,944	\$581,736	\$0	\$2,908,680
Tattnall				
FY 2012 Total:	\$1,343,928	\$532,153	\$0	\$1,876,081

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<u>Federal \$</u>	<u>State \$</u>	<u>Other \$</u>	<u>Total \$</u>
Tattnall STIP Totals:	\$1,343,928	\$532,153	\$0	\$1,876,081
Taylor				
FY 2012 Total:	\$2,257,584	\$496,196	\$68,200	\$2,821,980
Taylor STIP Totals:	\$2,257,584	\$496,196	\$68,200	\$2,821,980
Telfair				
FY 2012 Total:	\$441,560	\$20,400	\$89,990	\$551,950
FY 2014 Total:	\$80,000	\$20,000	\$0	\$100,000
Telfair STIP Totals:	\$521,560	\$40,400	\$89,990	\$651,950
Thomas				
FY 2015 Total:	\$215,977	\$0	\$84,023	\$300,000
Thomas STIP Totals:	\$215,977	\$0	\$84,023	\$300,000
Tift				
FY 2012 Total:	\$67,973	\$16,993	\$40,000	\$124,966
FY 2013 Total:	\$7,334,258	\$1,833,565	\$0	\$9,167,823
FY 2014 Total:	\$554,925	\$0	\$138,731	\$693,656
FY 2015 Total:	\$25,398,902	\$6,349,725	\$0	\$31,748,627
Tift STIP Totals:	\$33,356,058	\$8,200,283	\$178,731	\$41,735,073
Toombs				
FY 2012 Total:	\$359,960	\$0	\$889,040	\$1,249,000
FY 2015 Total:	\$20,111,020	\$5,027,755	\$307,268	\$25,446,043
Toombs STIP Totals:	\$20,470,980	\$5,027,755	\$1,196,308	\$26,695,043
Towns				
FY 2012 Total:	\$1,292,161	\$173,040	\$0	\$1,465,202
FY 2013 Total:	\$265,502	\$66,375	\$0	\$331,877
FY 2014 Total:	\$1,357,540	\$339,385	\$0	\$1,696,925
FY 2015 Total:	\$1,872,002	\$468,001	\$0	\$2,340,003
Towns STIP Totals:	\$4,787,205	\$1,046,801	\$0	\$5,834,007
Treutlen				
FY 2013 Total:	\$40,000	\$0	\$10,000	\$50,000
Treutlen STIP Totals:	\$40,000	\$0	\$10,000	\$50,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
Troup				
FY 2014 Total:	\$19,666,307	\$4,916,577	\$0	\$24,582,883
Troup STIP Totals:	\$19,666,307	\$4,916,577	\$0	\$24,582,883
Turner				
FY 2014 Total:	\$1,423,876	\$216,486	\$139,483	\$1,779,845
FY 2015 Total:	\$4,434,872	\$1,108,718	\$0	\$5,543,590
Turner STIP Totals:	\$5,858,748	\$1,325,204	\$139,483	\$7,323,434
Twiggs				
FY 2012 Total:	\$810,000	\$0	\$0	\$810,000
FY 2013 Total:	\$185,173	\$46,293	\$0	\$231,466
FY 2015 Total:	\$19,384,972	\$4,846,243	\$0	\$24,231,215
Twiggs STIP Totals:	\$20,380,145	\$4,892,536	\$0	\$25,272,682
Union				
FY 2012 Total:	\$652,800	\$163,200	\$0	\$816,000
FY 2013 Total:	\$4,196,662	\$1,049,166	\$0	\$5,245,828
FY 2014 Total:	\$25,820,000	\$6,455,000	\$0	\$32,275,000
Union STIP Totals:	\$30,669,462	\$7,667,366	\$0	\$38,336,828
Upson				
FY 2012 Total:	\$1,453,057	\$363,264	\$0	\$1,816,321
FY 2013 Total:	\$177,933	\$44,483	\$0	\$222,417
FY 2014 Total:	\$11,993,337	\$2,998,334	\$0	\$14,991,671
Upson STIP Totals:	\$13,624,327	\$3,406,082	\$0	\$17,030,409
Walker				
FY 2012 Total:	\$1,872,500	\$464,125	\$0	\$2,336,625
FY 2013 Total:	\$1,055,347	\$0	\$263,837	\$1,319,184
Walker STIP Totals:	\$2,927,847	\$464,125	\$263,837	\$3,655,809
Walton				
FY 2012 Total:	\$86,221	\$13,056	\$118,499	\$217,776
FY 2013 Total:	\$13,267,565	\$3,308,222	\$8,669	\$16,584,456
FY 2014 Total:	\$9,273,172	\$2,309,624	\$8,669	\$11,591,465

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2015 Total:	\$34,677	\$4,335	\$4,335	\$43,346
Walton STIP Totals:	\$22,661,635	\$5,635,236	\$140,172	\$28,437,043
Ware				
FY 2012 Total:	\$8,933,257	\$1,313,215	\$1,650,119	\$11,896,591
FY 2014 Total:	\$1,849,218	\$462,304	\$0	\$2,311,522
FY 2015 Total:	\$50,315,180	\$12,578,795	\$0	\$62,893,975
Ware STIP Totals:	\$61,097,655	\$14,354,315	\$1,650,119	\$77,102,089
Washington				
FY 2013 Total:	\$2,058,890	\$514,722	\$0	\$2,573,612
Washington STIP Totals:	\$2,058,890	\$514,722	\$0	\$2,573,612
Wayne				
FY 2012 Total:	\$1,748,982	\$437,246	\$0	\$2,186,228
FY 2013 Total:	\$1,378,527	\$0	\$344,632	\$1,723,159
Wayne STIP Totals:	\$3,127,510	\$437,246	\$344,632	\$3,909,387
Wheeler				
FY 2012 Total:	\$12,121,022	\$3,030,256	\$342,124	\$15,493,402
FY 2013 Total:	\$224,975	\$0	\$65,025	\$290,000
FY 2015 Total:	\$176,653	\$44,163	\$0	\$220,816
Wheeler STIP Totals:	\$12,522,650	\$3,074,419	\$407,149	\$16,004,218
White				
FY 2012 Total:	\$1,000,865	\$250,216	\$0	\$1,251,081
White STIP Totals:	\$1,000,865	\$250,216	\$0	\$1,251,081
Wilkes				
FY 2012 Total:	\$653,126	\$163,282	\$0	\$816,408
FY 2013 Total:	\$2,593,010	\$648,252	\$0	\$3,241,262
Wilkes STIP Totals:	\$3,246,136	\$811,534	\$0	\$4,057,670
Wilkinson				
FY 2012 Total:	\$749,899	\$0	\$187,475	\$937,374
Wilkinson STIP Totals:	\$749,899	\$0	\$187,475	\$937,374
Worth				

STATE TRANSPORTATION IMPROVEMENT PROGRAM

8/2/2011

Draft

	<i>Federal \$</i>	<i>State \$</i>	<i>Other \$</i>	<i>Total \$</i>
FY 2012 Total:	\$79,030	\$19,757	\$0	\$98,787
FY 2013 Total:	\$4,050,408	\$1,012,602	\$0	\$5,063,010
FY 2014 Total:	\$3,345,895	\$836,474	\$0	\$4,182,369
FY 2015 Total:	\$746,960	\$0	\$77,990	\$824,950
Worth STIP Totals:	<u>\$8,222,293</u>	<u>\$1,868,833</u>	<u>\$77,990</u>	<u>\$10,169,116</u>
STIP Grand Totals:	<u>\$3,009,680,768</u>	<u>\$640,929,016</u>	<u>\$157,340,691</u>	<u>\$3,807,950,475</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.