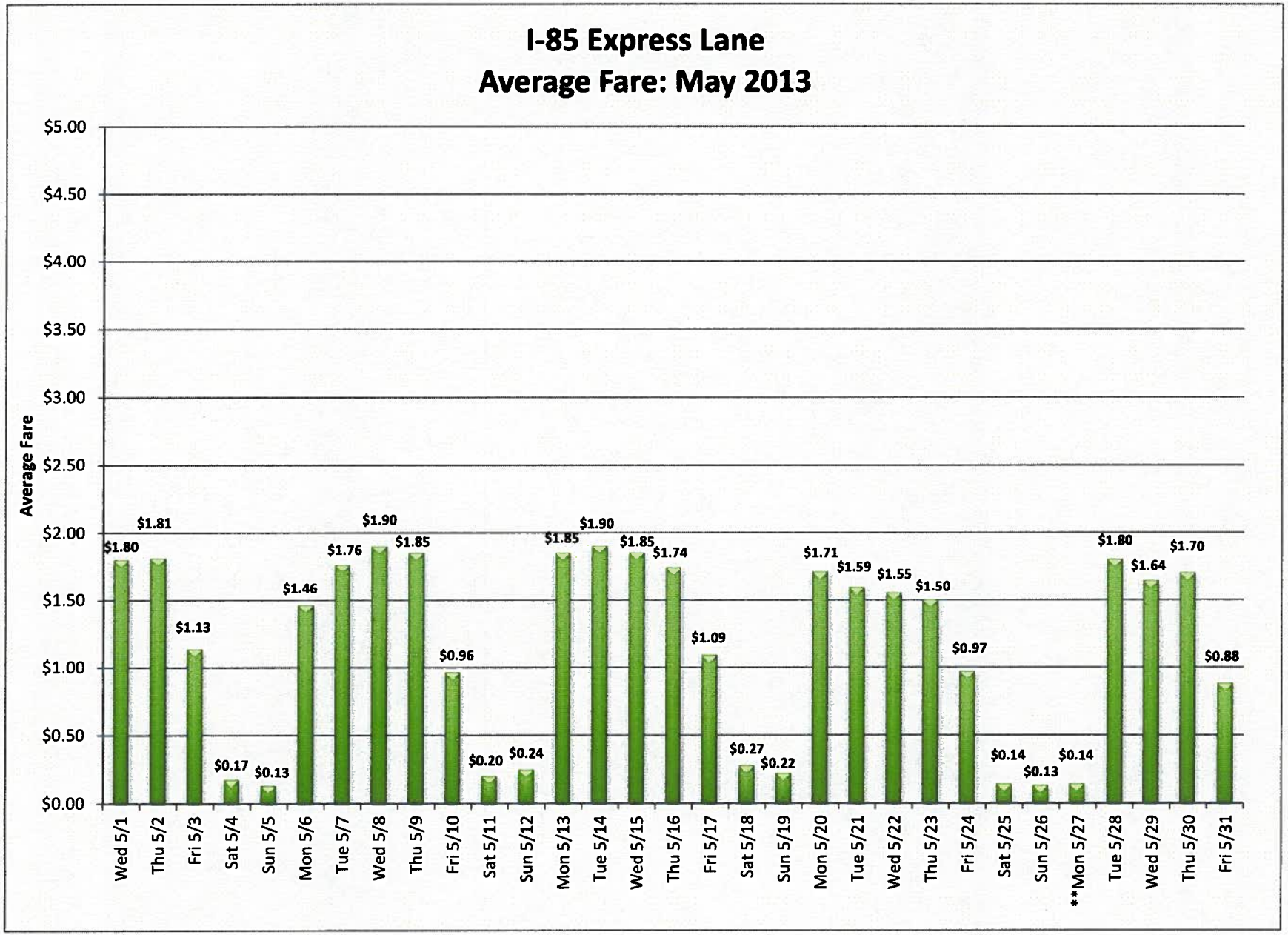
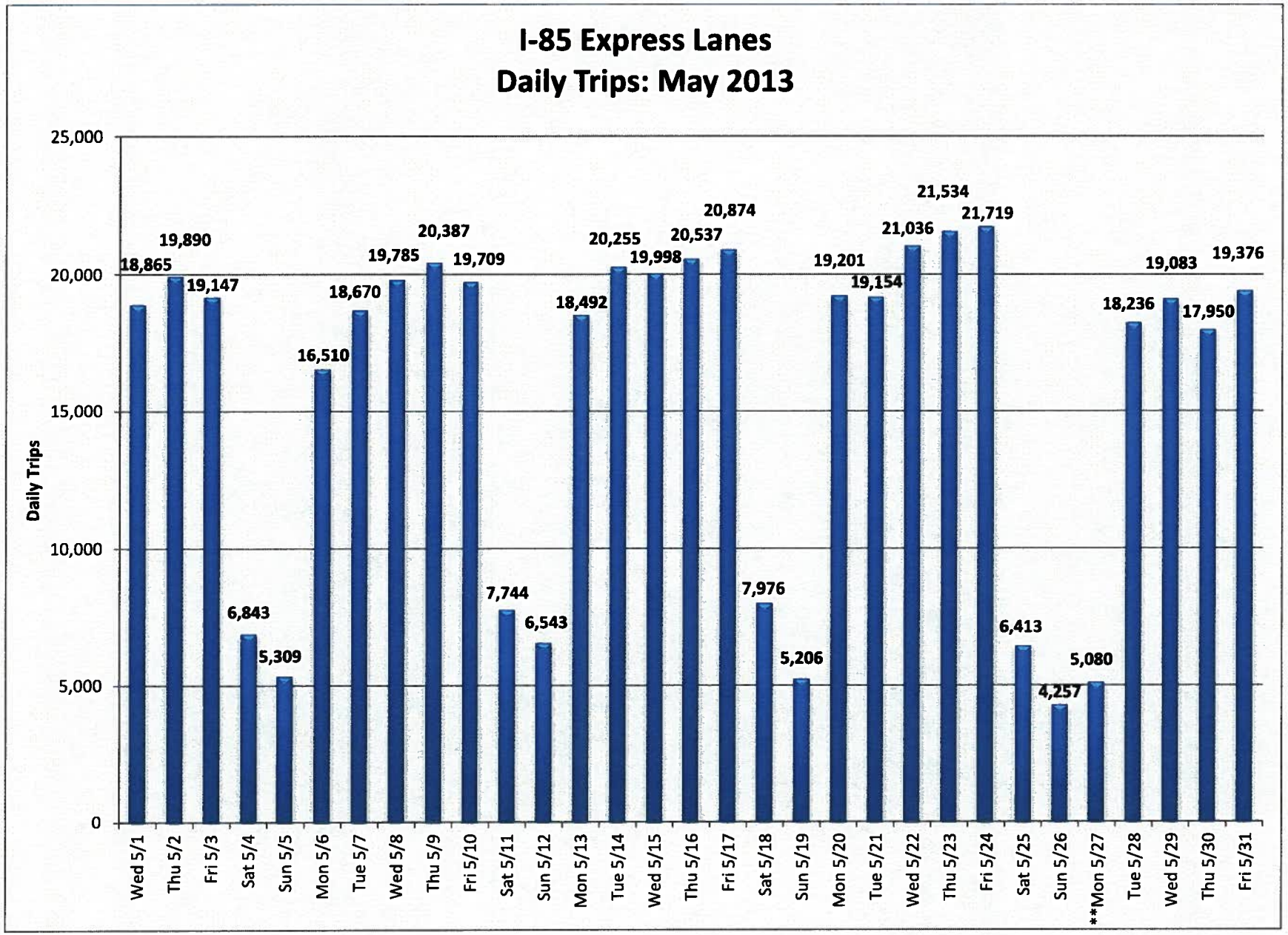
Appendix I

State Road and Toll Authority data on I-85



**May 27th, Memorial Day



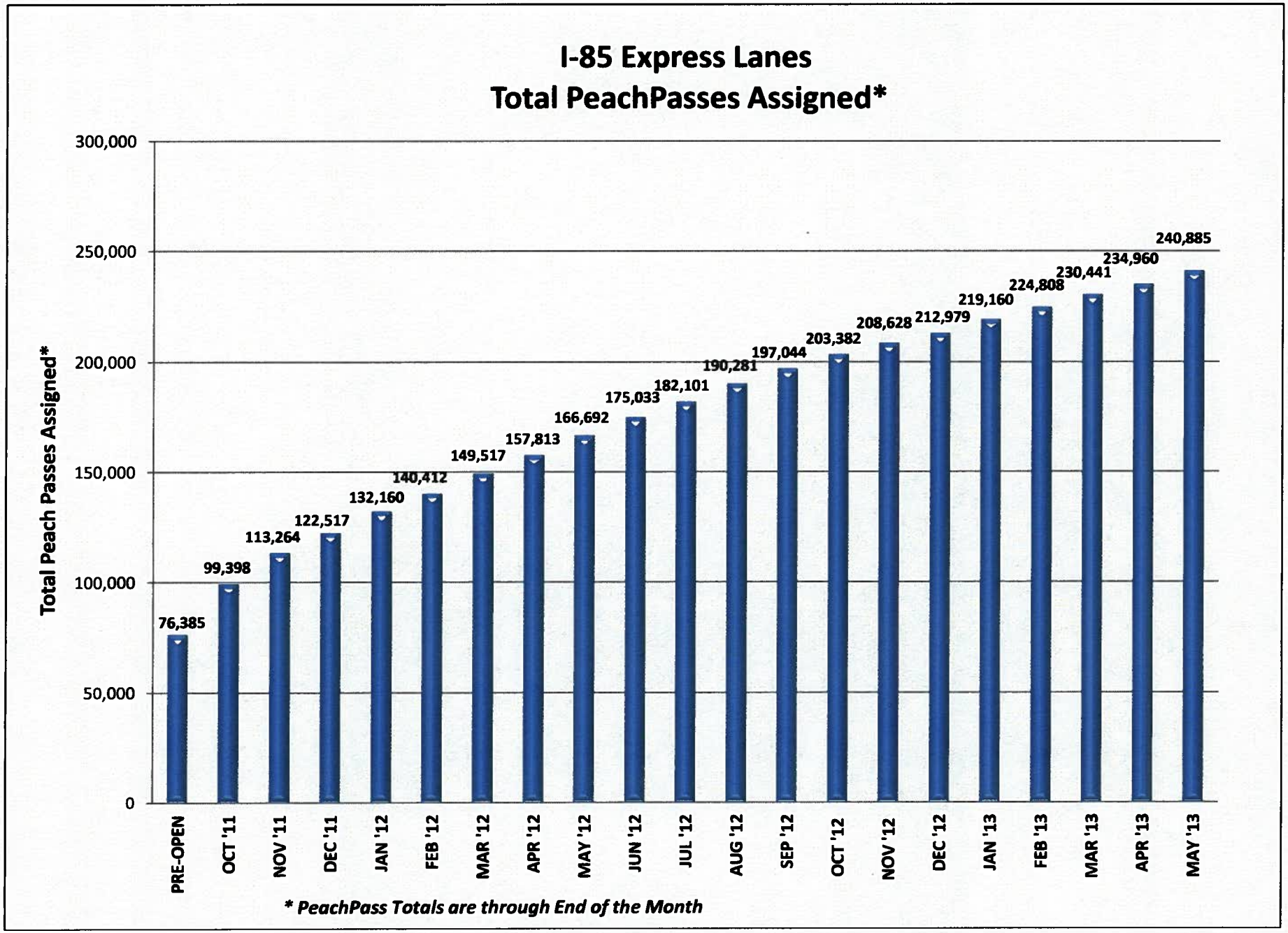
**May 27th, Memorial Day

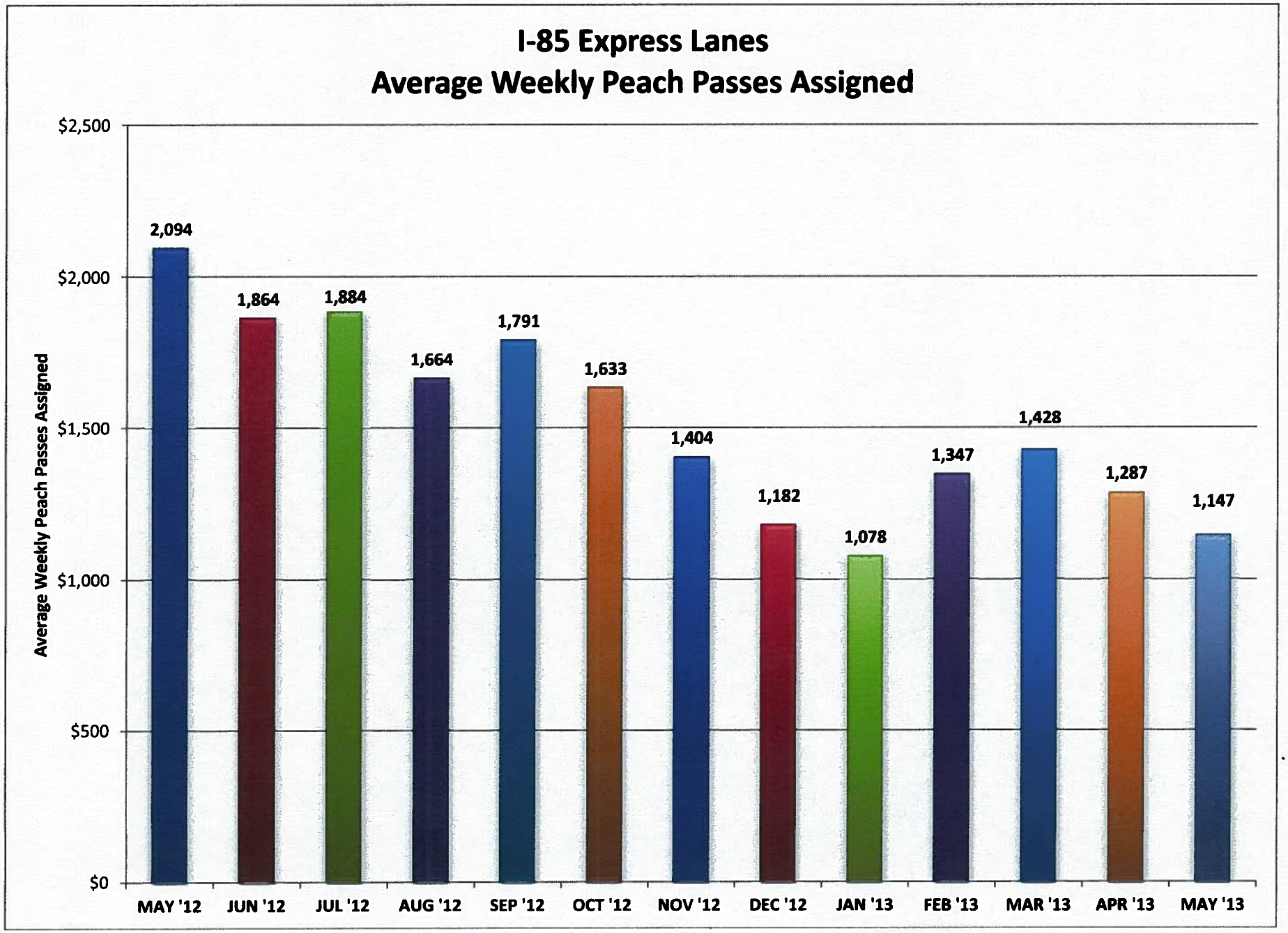
I-85 Express Lanes: Trips and Fare

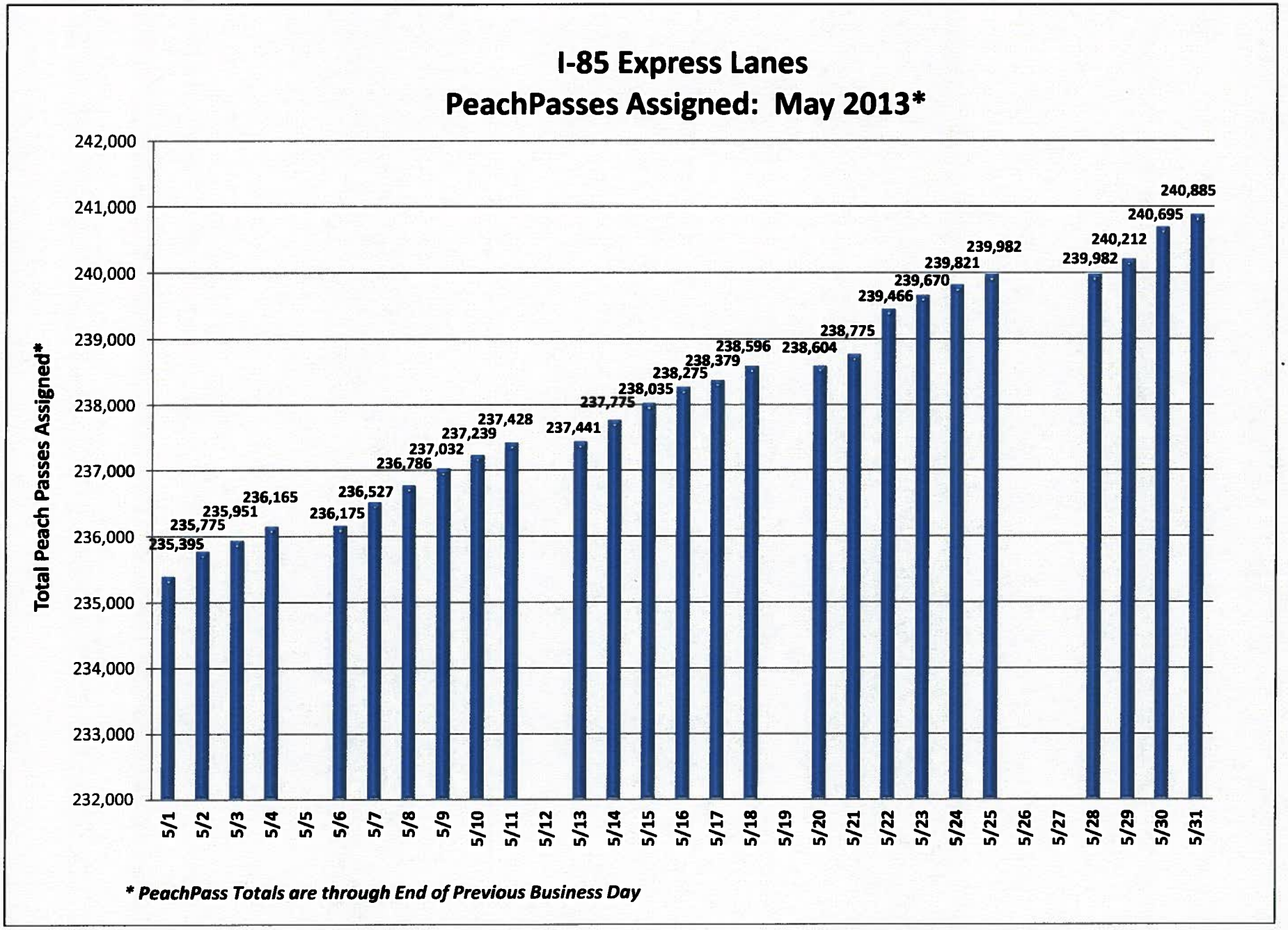
Monthly Summary	Monthly Trips	% of Trips Non-Tolled	Weekday Trips Average*	Violation Rate	Highest Fare by Month	Daily Fare Average*	Daily Gross Revenue Average*	Gross Revenue by Month
OCT '11	159,799	23.3%	7,273	N/A	$5.55	$1.19	$7,740	$167,026
NOV '11	221,552	20.6%	10,353	N/A	$3.35	$1.09	$11,312	$237,406
DEC '11	209,561	21.1%	9,385	N/A	$3.90	$1.16	$11,301	$243,787
JAN '12	254,075	19.8%	11,623	N/A	$4.40	$1.26	$14,641	$304,291
FEB '12	349,270	15.9%	14,630	12.2%	$4.75	$1.18	$17,340	$380,766
MAR '12	413,516	14.9%	16,817	13.4%	$4.85	$1.19	$15,751	$443,244
APR '12	385,426	14.9%	16,334	13.1%	$5.00	$1.08	$17,948	$381,669
MAY '12	439,021	13.8%	17,585	14.7%	$5.00	$1.14	$19,948	$443,648
JUN '12	387,676	13.8%	16,447	6.6%	$4.95	$1.03	$16,928	$359,061
JUL '12	380,698	13.9%	15,968	6.6%	$4.95	$1.09	$17,565	$373,400
AUG '12	429,964	14.0%	16,916	6.1%	$5.75	$1.35	$22,787	$527,571
SEP '12	387,935	13.6%	17,182	6.1%	$5.95	$1.47	$25,128	$489,223
OCT '12	446,660	14.1%	17,701	6.3%	$6.05	$1.51	$26,502	$598,938
NOV '12	419,356	13.7%	18,223	7.3%	$6.25	$1.44	$26,176	$519,404
DEC '12	368,257	14.3%	16,125	7.1%	$6.35	$1.27	$21,631	$420,911
JAN '13	401,183	14.1%	16,723	5.5%	$6.50	$1.42	$22,979	$512,511
FEB '13	395,744	13.5%	17,777	5.8%	$6.50	$1.49	$26,325	$534,273
MAR '13	438,288	13.4%	18,211	6.2%	$6.50	$1.52	$27,736	$590,418
APR '13	467,415	13.8%	18,960	6.7%	$6.50	$1.56	$29,700	$662,895
MAY '13	485,779	13.9%	19,564	6.9%	$6.50	$1.57	$30,557	$682,635
Totals	***7,441,175***	***N/A***	***N/A***	***N/A***	***N/A***	***N/A***	***N/A***	***$8,873,077***

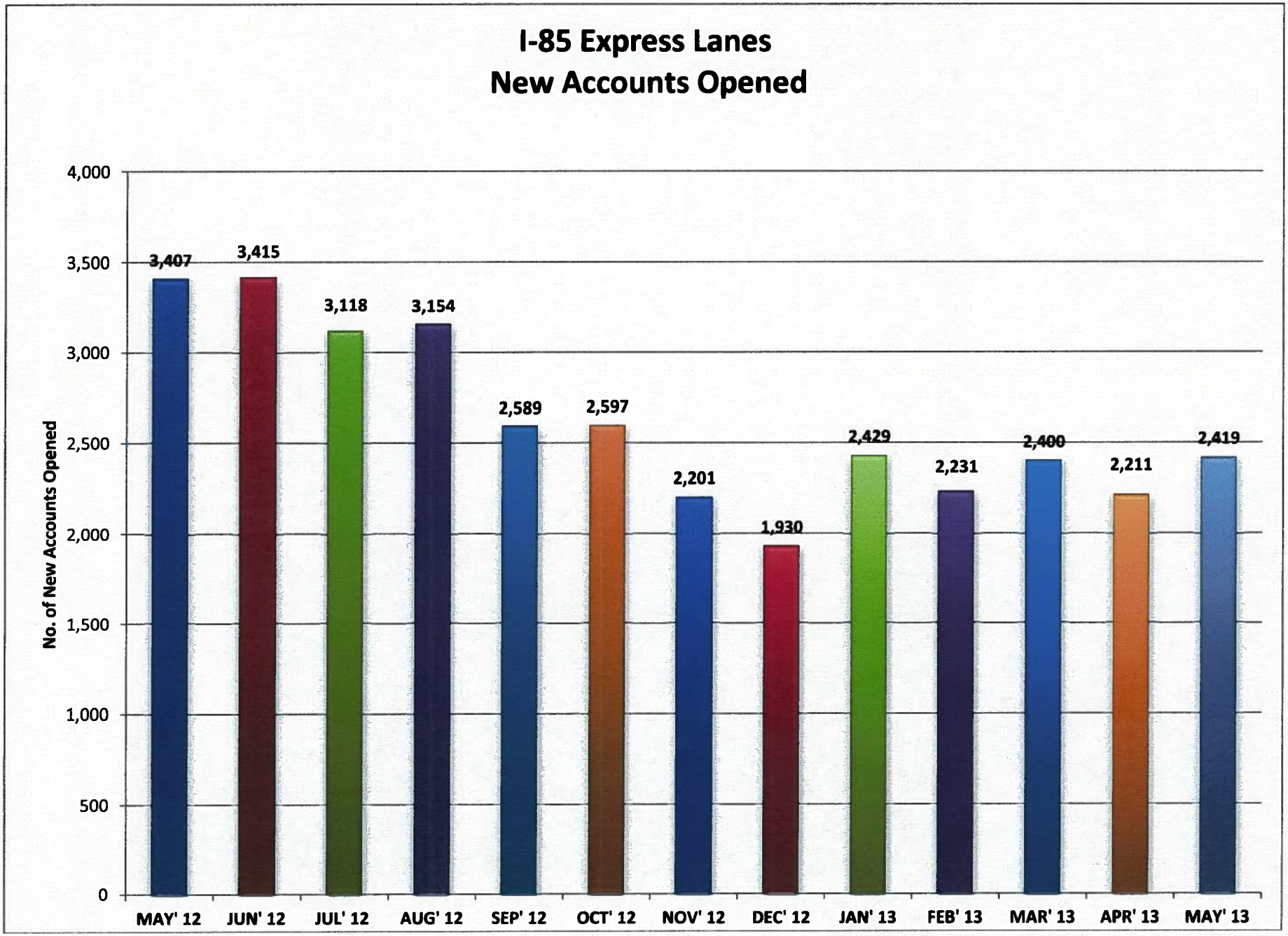
Averages do not include Weekends & State Holidays

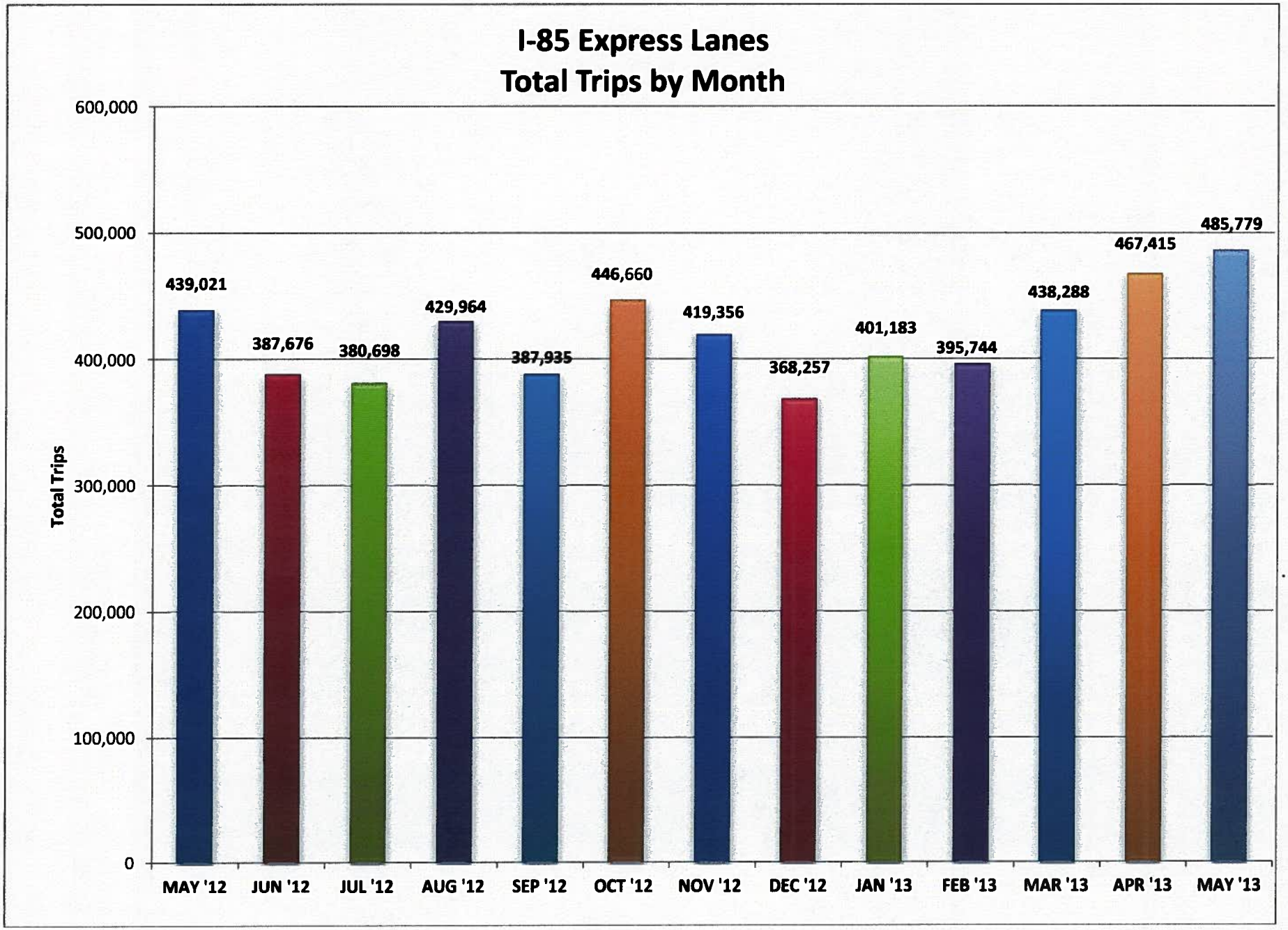
Posted Revenue Monthly Total
$105,807
$208,169
$206,962
$236,613
$274,746
$353,884
$284,213
$339,496
$321,090
$299,955
$422,932
$400,760
$475,368
$403,171
$328,059
$390,301
$418,388
$455,322
$506,505
$526,526
$6,958,268


I-85 Express Lanes
Total PeachPasses Assigned*
Total Peach Passes Assigned*
300,000
250,000
200,000
150,000
100,000
50,000
0
76,385
99,398
113,264
122,517
132,160
140,412
149,517
157,813
166,692
175,033
182,101
190,281
197,044
203,382
208,628
212,979
219,160
224,808
230,441
234,960
240,885
PRE-OPEN
OCT '11
NOV '11
DEC '11
JAN '12
FEB '12
MAR '12
APR '12
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13
* PeachPass Totals are through End of the Month

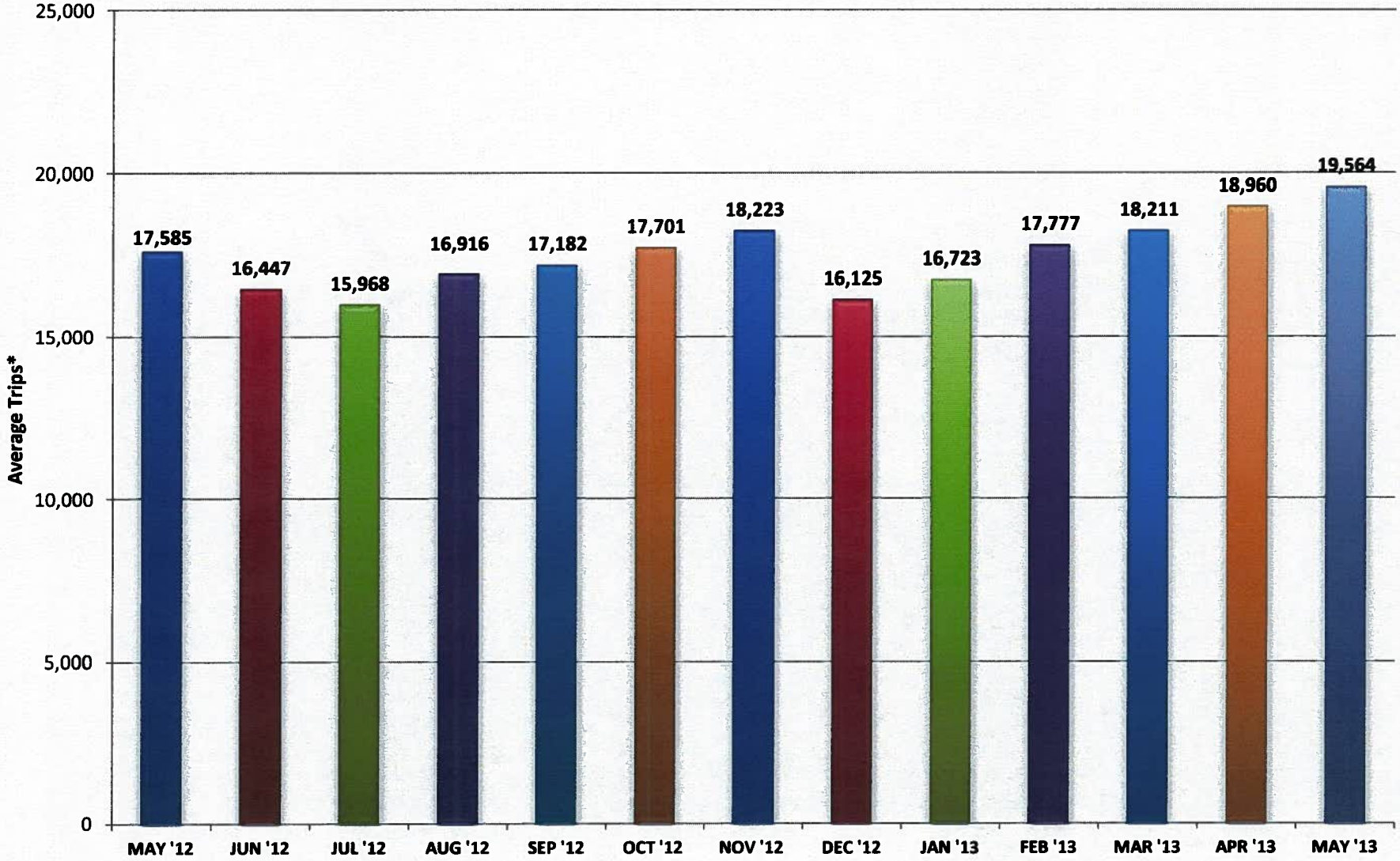

I-85 Express Lanes
Average Weekly Peach Passes Assigned
Average Weekly Peach Passes Assigned
$2,500
$2,000
$1,500
$1,000
$500
$0
2,094
1,864
1,884
1,664
1,791
1,633
1,404
1,182
1,078
1,347
1,428
1,287
1,147
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13


I-85 Express Lanes
PeachPasses Assigned: May 2013*
Total Peach Passes Assigned*
242,000
241,000
240,000
239,000
238,000
237,000
236,000
235,000
234,000
233,000
232,000
235,395
235,775
235,951
236,165
236,175
236,527
236,786
237,032
237,239
237,428
237,441
237,775
238,035
238,275
238,379
238,596
238,604
238,775
239,466
239,670
239,821
239,982
239,982
240,212
240,695
240,885
5/1
5/2
5/3
5/4
5/5
5/6
5/7
5/8
5/9
5/10
5/11
5/12
5/13
5/14
5/15
5/16
5/17
5/18
5/19
5/20
5/21
5/22
5/23
5/24
5/25
5/26
5/27
5/28
5/29
5/30
5/31
* PeachPass Totals are through End of Previous Business Day

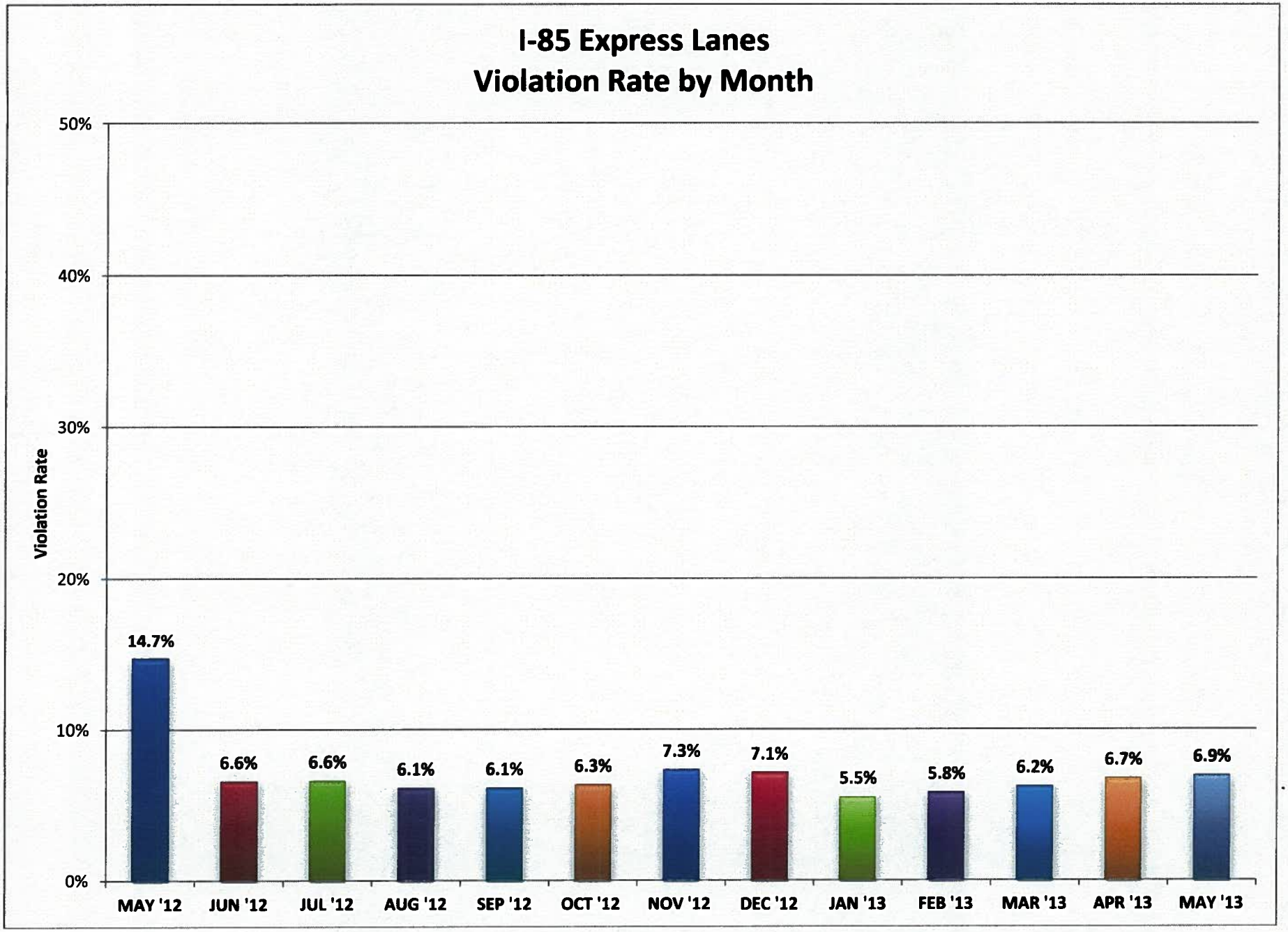

I-85 Express Lanes
New Accounts Opened
No. of New Accounts Opened
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
3,407
3,415
3,118
3,154
2,589
2,597
2,201
1,930
2,429
2,231
2,400
2,211
2,419
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13

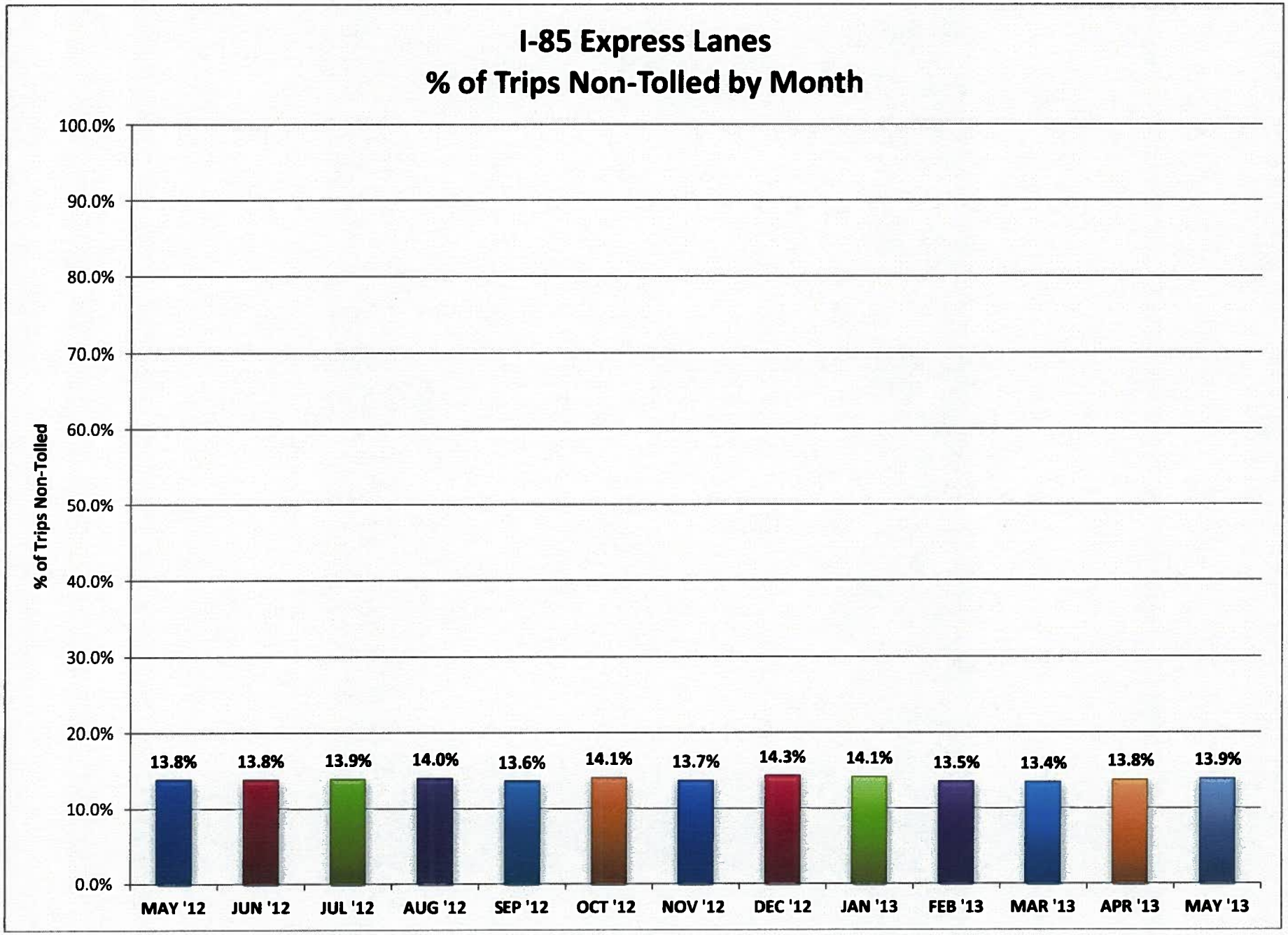

I-85 Express Lanes
Total Trips by Month
Total Trips
600,000
500,000
400,000
300,000
200,000
100,000
0
439,021
387,676
380,698
429,964
387,935
446,660
419,356
368,257
401,183
395,744
438,288
467,415
485,779
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

I-85 Express Lanes
Daily Trip Averages by Month*



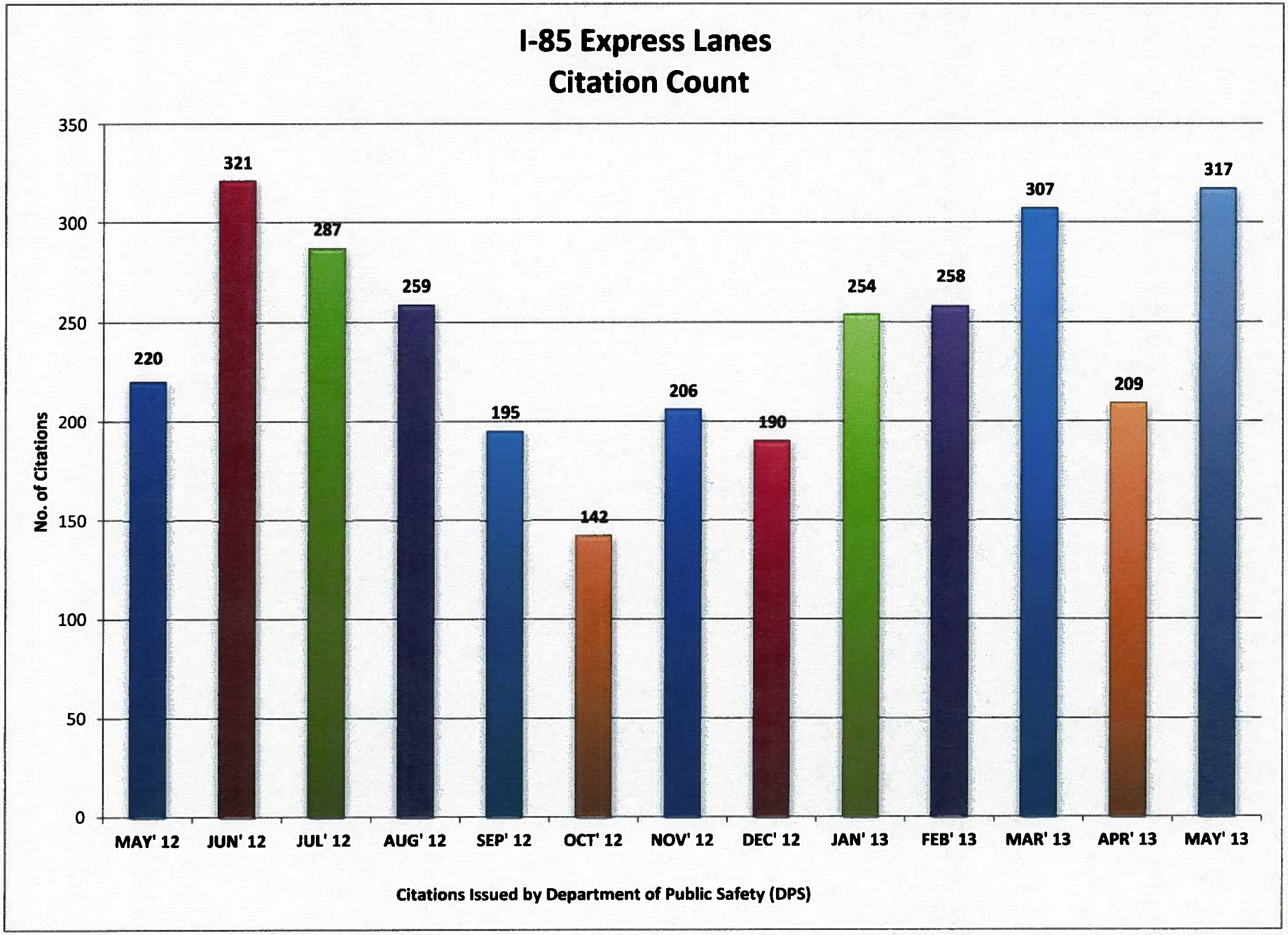
Daily Averages do not include Weekends or State Holidays

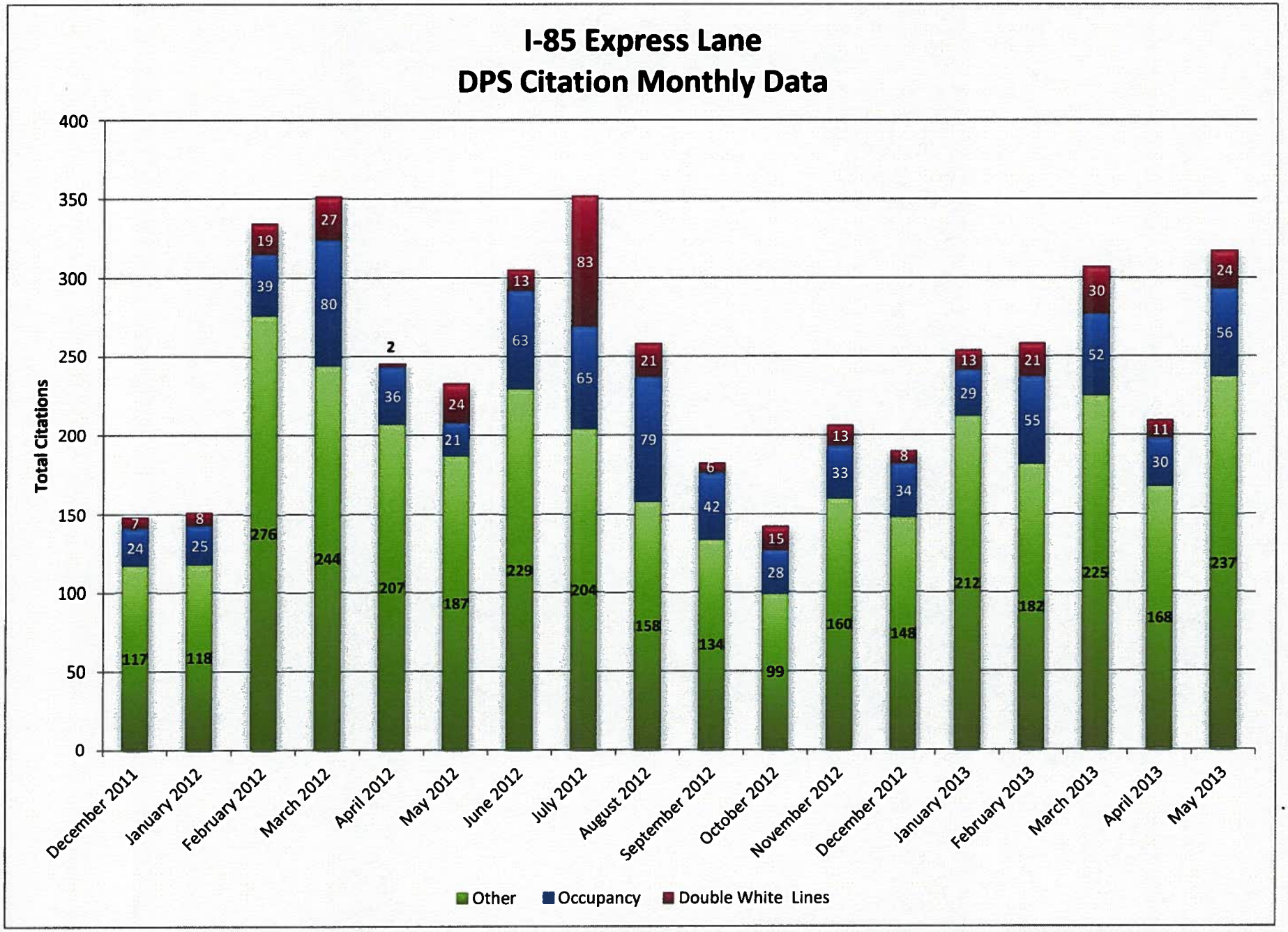

I-85 Express Lanes
Violation Rate by Month
Violation Rate
50%
40%
30%
20%
10%
0%
14.7%
6.6%
6.6%
6.1%
6.1%
6.3%
7.3%
7.1%
5.5%
5.8%
6.2%
6.7%
6.9%
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

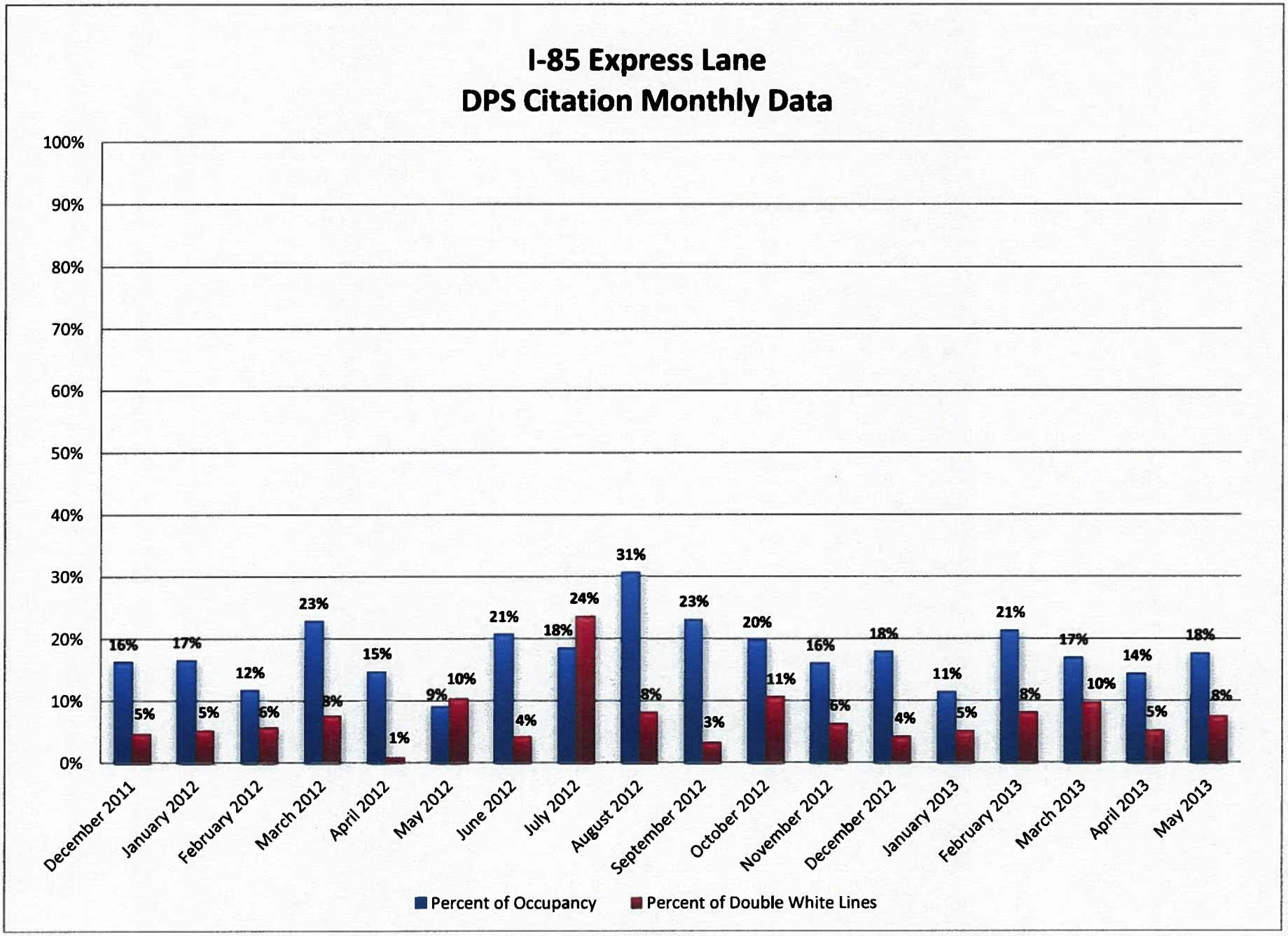

I-85 Express Lanes
% of Trips Non-Tolled by Month
% of Trips Non-Tolled
100.0%
90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
13.8%
13.8%
13.9%
14.0%
13.6%
14.1%
13.7%
14.3%
14.1%
13.5%
13.4%
13.8%
13.9%
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

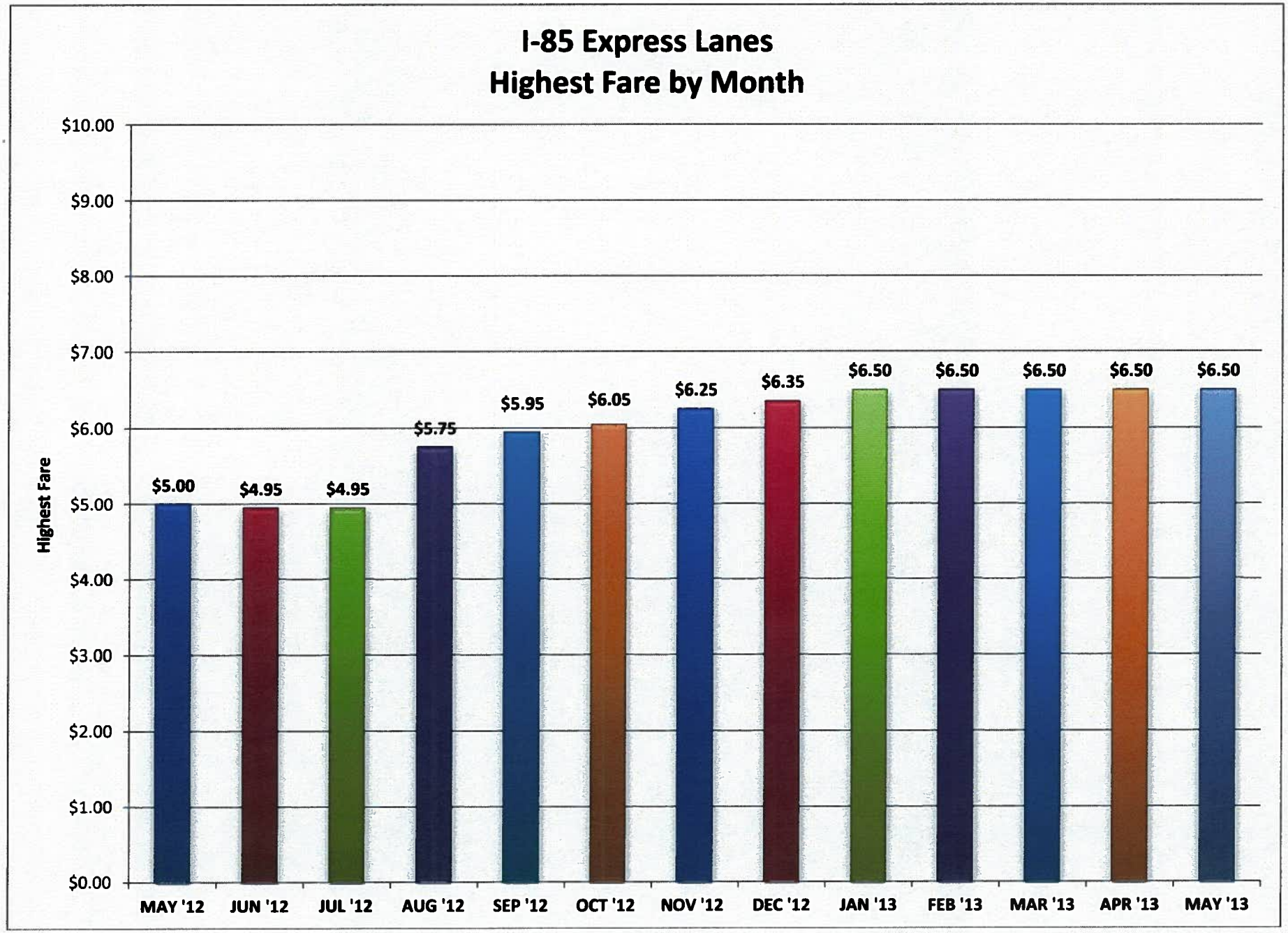
I-85 Express Lanes: Violation Revenue			
Violation Year	***Tolls***	***Fees***	***Total***
FY12 I-85 (Oct11 - June12)	$19,749.44	$64,667.00	$84,416.44
FY13 I-85 (July12 - Sept12)	$24,501.80	$80,725.19	$105,226.99
1st year of I-85	***$44,251.24***	***$145,392.19***	***$189,643.43***
****FY 13 I-85 (Oct12 thru Dec12)***	$29,212.20	$67,768.19	$96,980.39
FY 13 I-85 (Jan13 thru Mar13)	$65,139.96	$102,231.48	$167,371.44
Total	***$138,603.40***	***$315,391.86***	***$453,995.26***

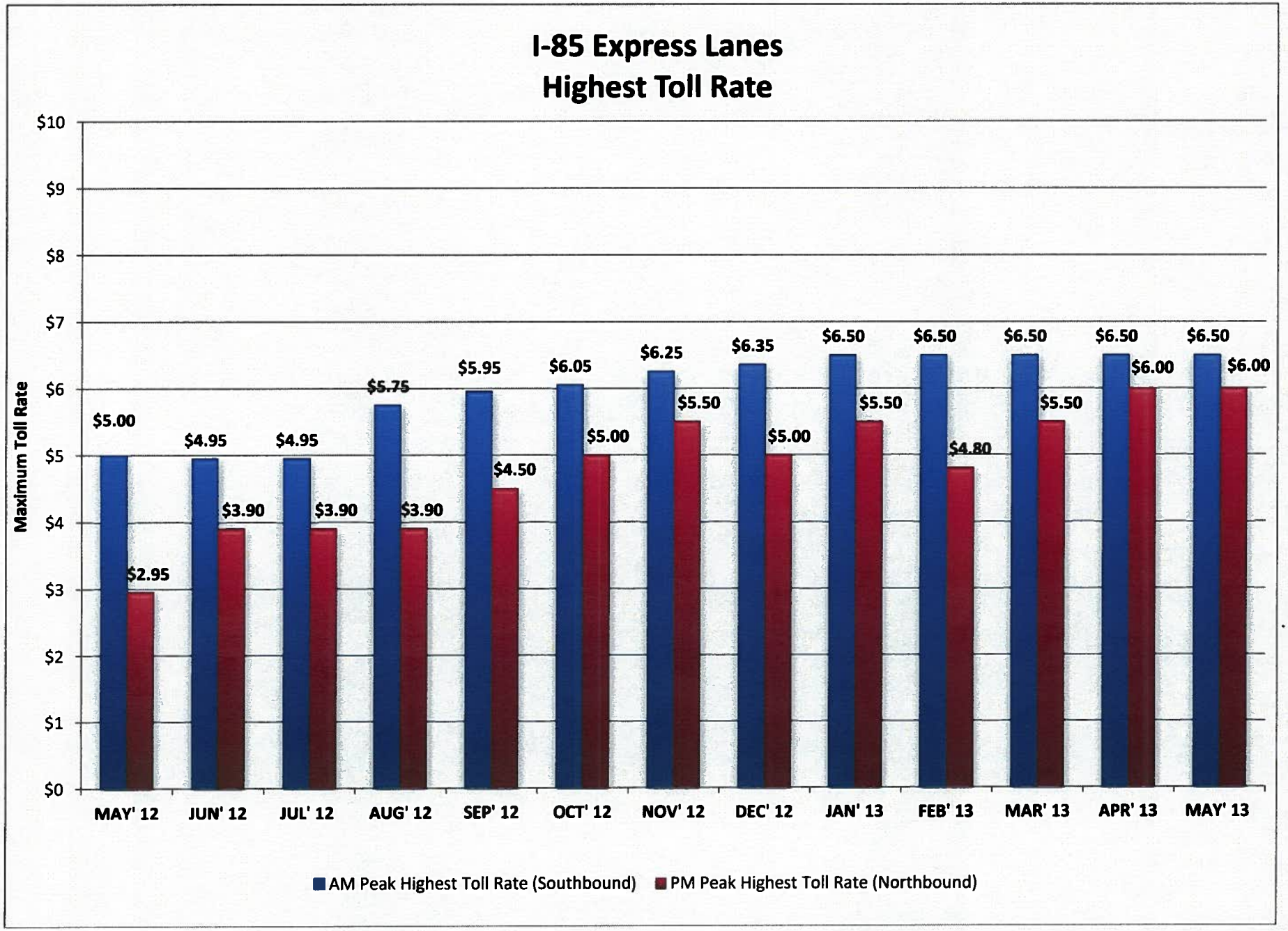
***Previously reported Oct. - Dec. total as $98,005.88, change is a difference of less $1,025.45, which is a part of Jan 2013's total.**

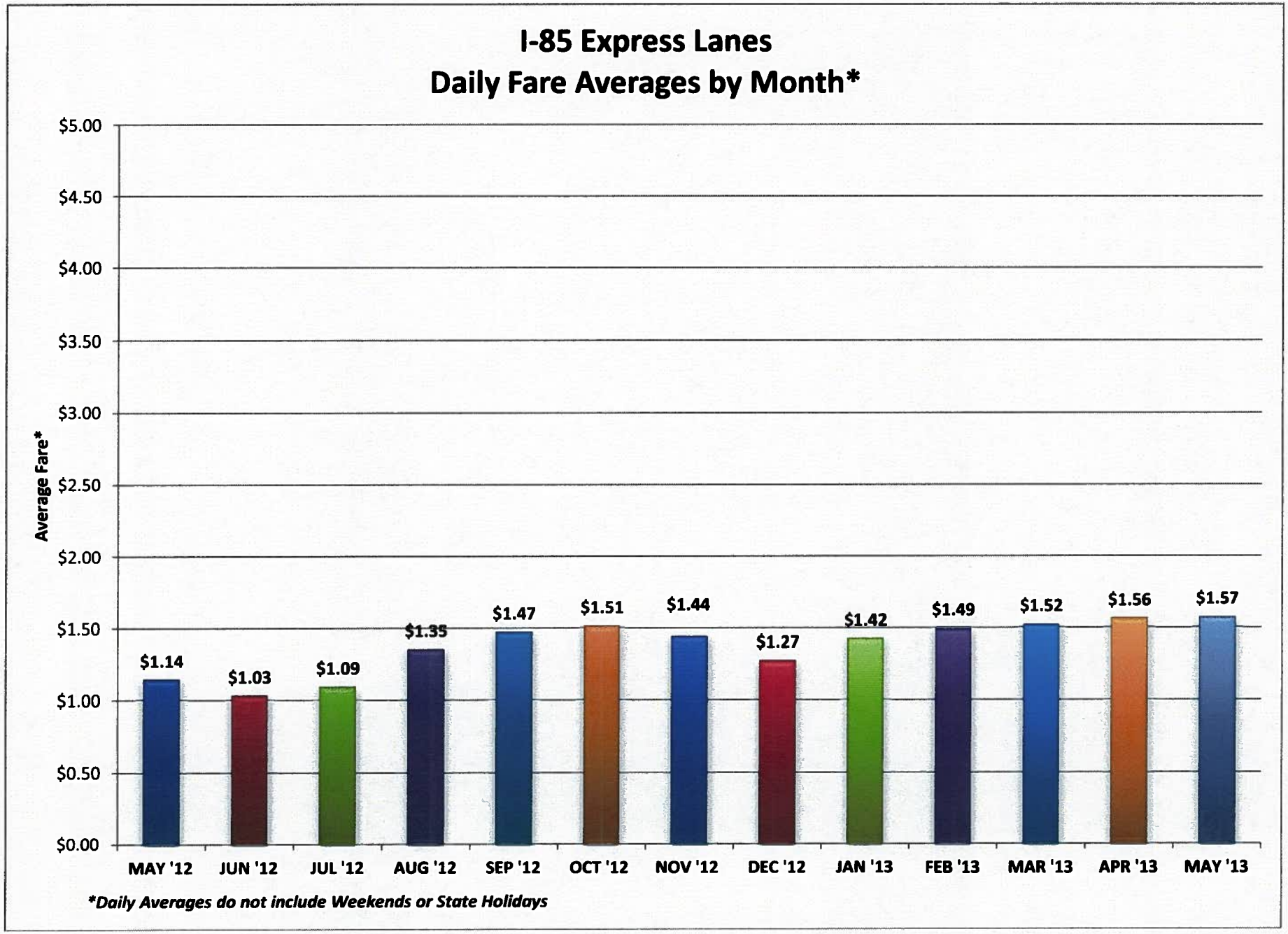

I-85 Express Lanes
Citation Count
No. of Citations
350
300
250
200
150
100
50
0
220
321
287
259
195
142
206
190
254
258
307
209
317
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13
Citations Issued by Department of Public Safety (DPS)

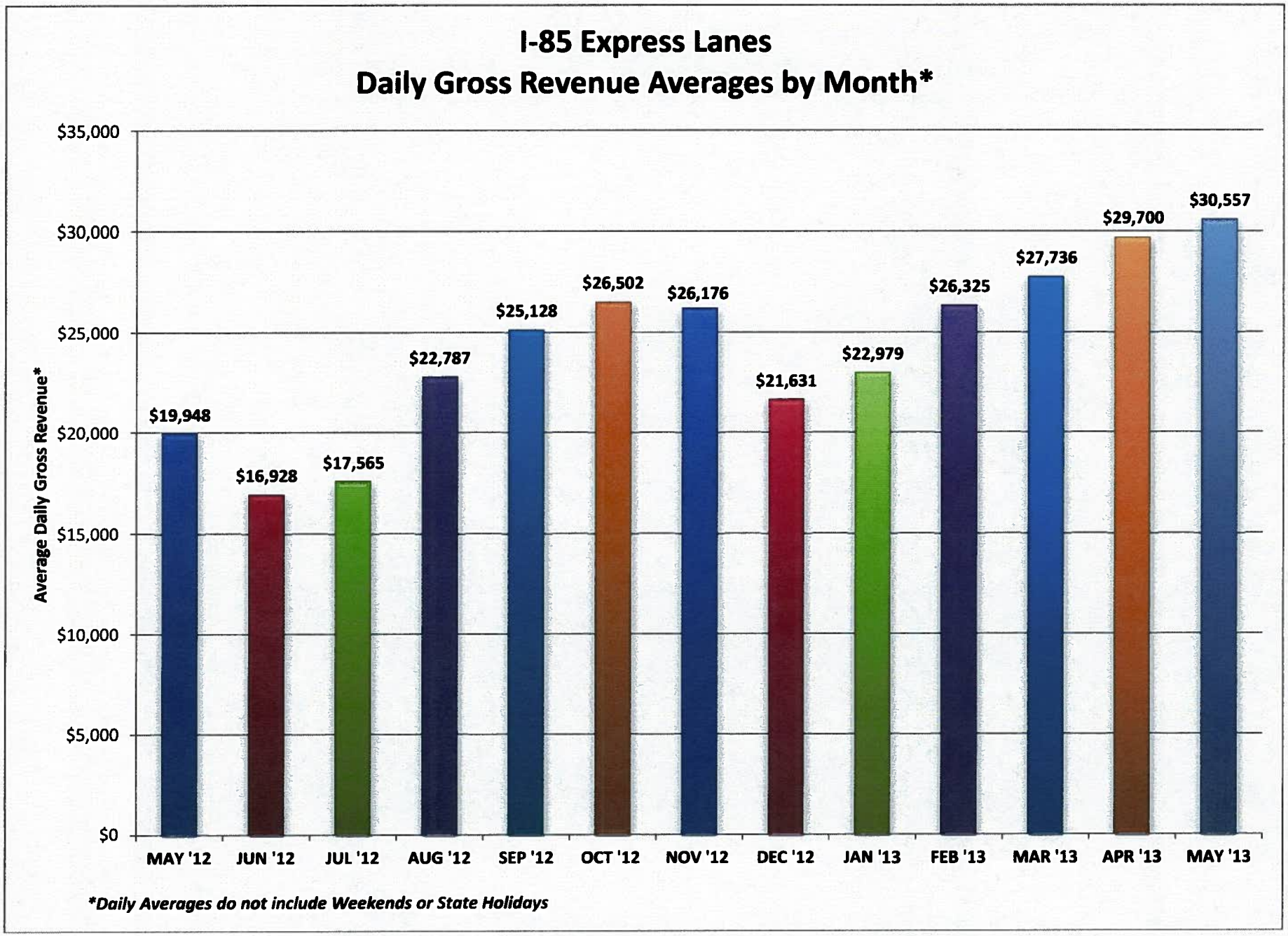

I-85 Express Lane
DPS Citation Monthly Data
Total Citations
400
350
300
250
200
150
100
50
0
December 2011
January 2012
February 2012
March 2012
April 2012
May 2012
June 2012
July 2012
August 2012
September 2012
October 2012
November 2012
December 2012
January 2013
February 2013
March 2013
April 2013
May 2013
117
24
7
118
25
8
276
39
19
244
80
27
207
36
2
187
21
24
229
63
13
204
65
83
158
79
21
134
42
6
99
28
15
160
33
13
148
34
8
212
29
13
182
55
21
225
52
30
168
30
11
237
56
24
Other
Occupancy
Double White Lines

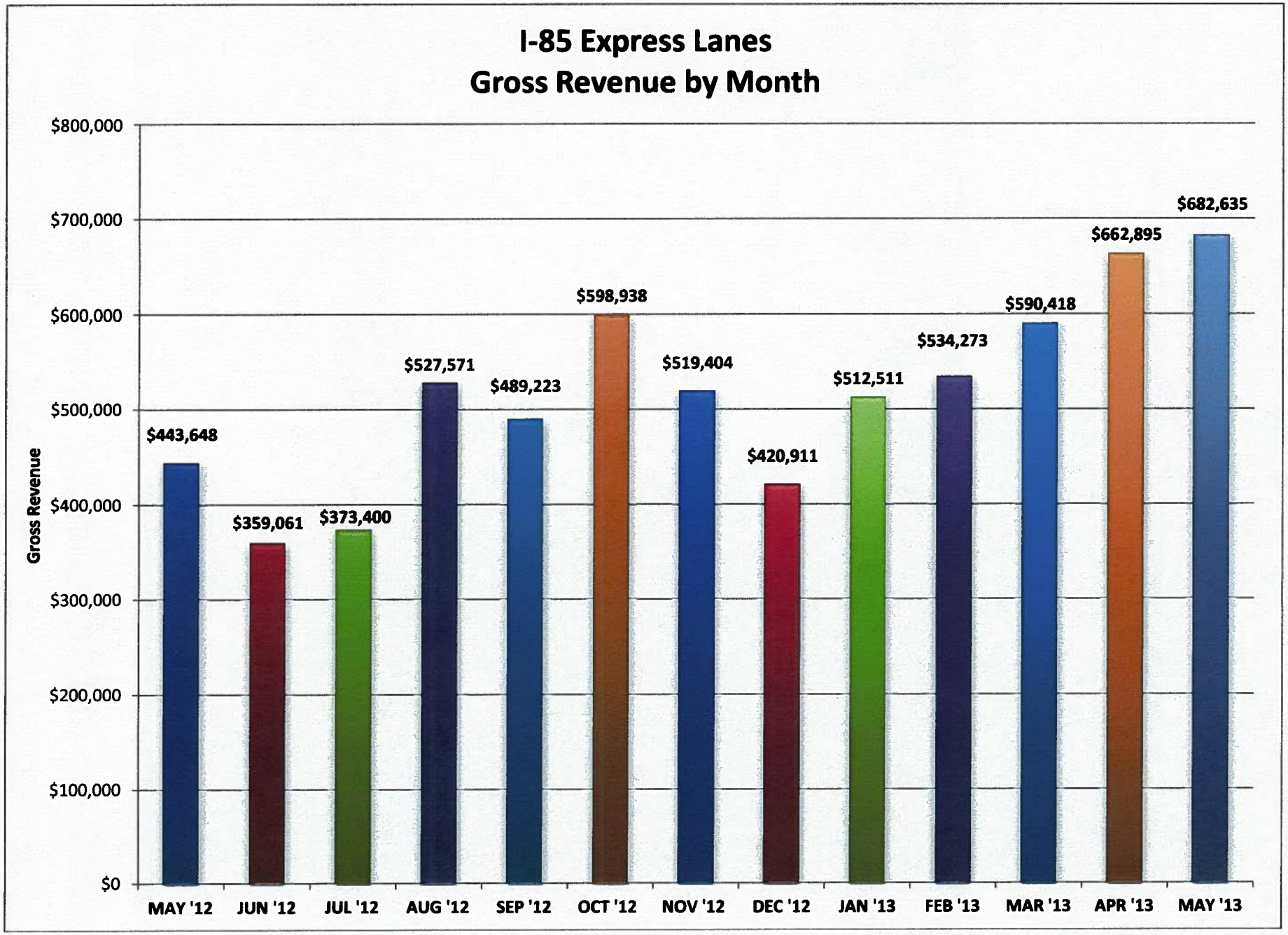

I-85 Express Lane
DPS Citation Monthly Data
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
16%
5%
17%
5%
12%
6%
23%
8%
15%
1%
9%
10%
21%
4%
18%
24%
31%
8%
23%
3%
20%
11%
16%
6%
18%
4%
11%
5%
21%
8%
17%
10%
14%
5%
18%
8%
December 2011
January 2012
February 2012
March 2012
April 2012
May 2012
June 2012
July 2012
August 2012
September 2012
October 2012
November 2012
December 2012
January 2013
February 2013
March 2013
April 2013
May 2013
Percent of Occupancy
Percent of Double White Lines

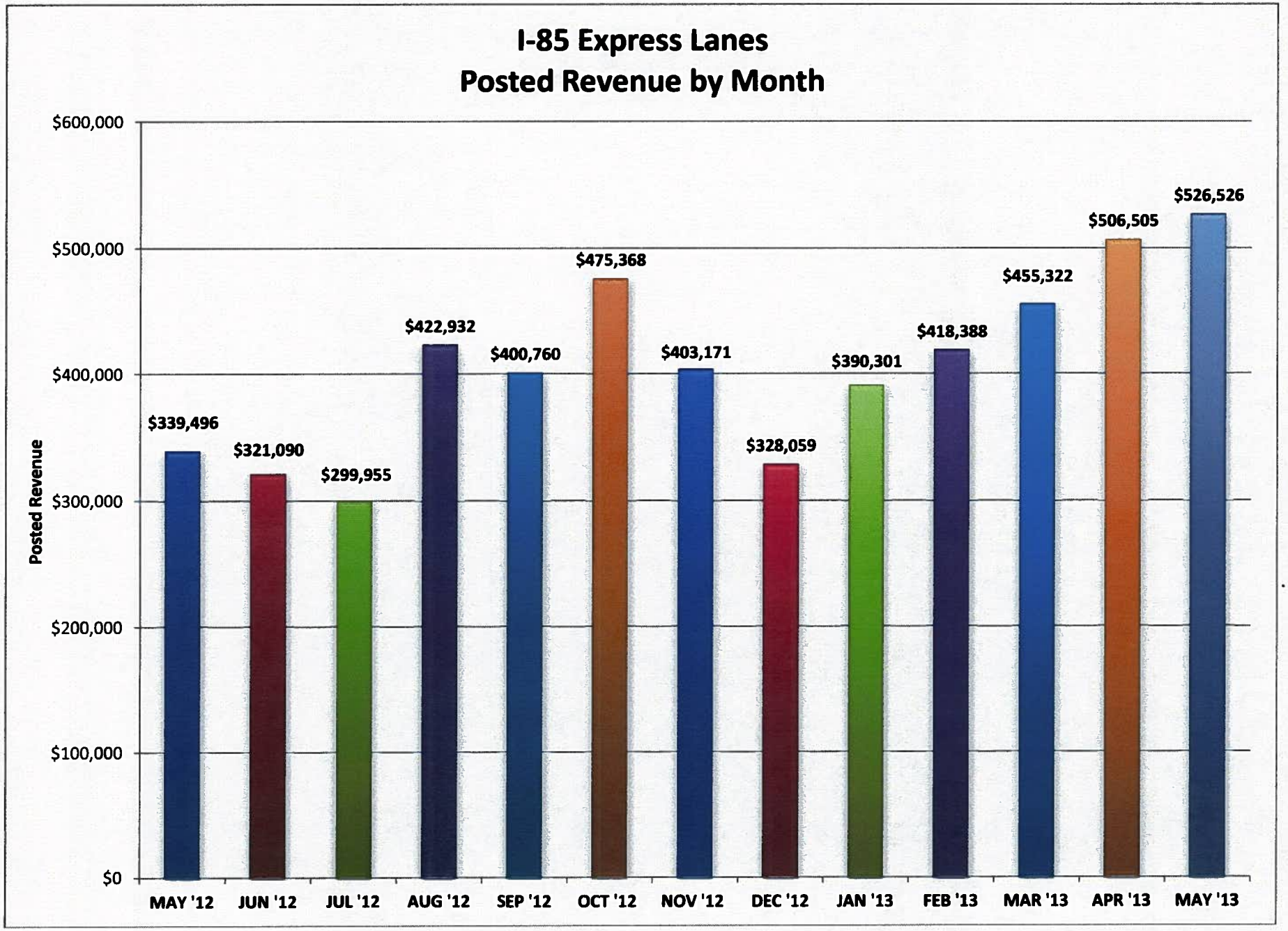

I-85 Express Lanes
Highest Fare by Month
Highest Fare
$10.00
$9.00
$8.00
$7.00
$6.00
$5.00
$4.00
$3.00
$2.00
$1.00
$0.00
$5.00
$4.95
$4.95
$5.75
$5.95
$6.05
$6.25
$6.35
$6.50
$6.50
$6.50
$6.50
$6.50
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

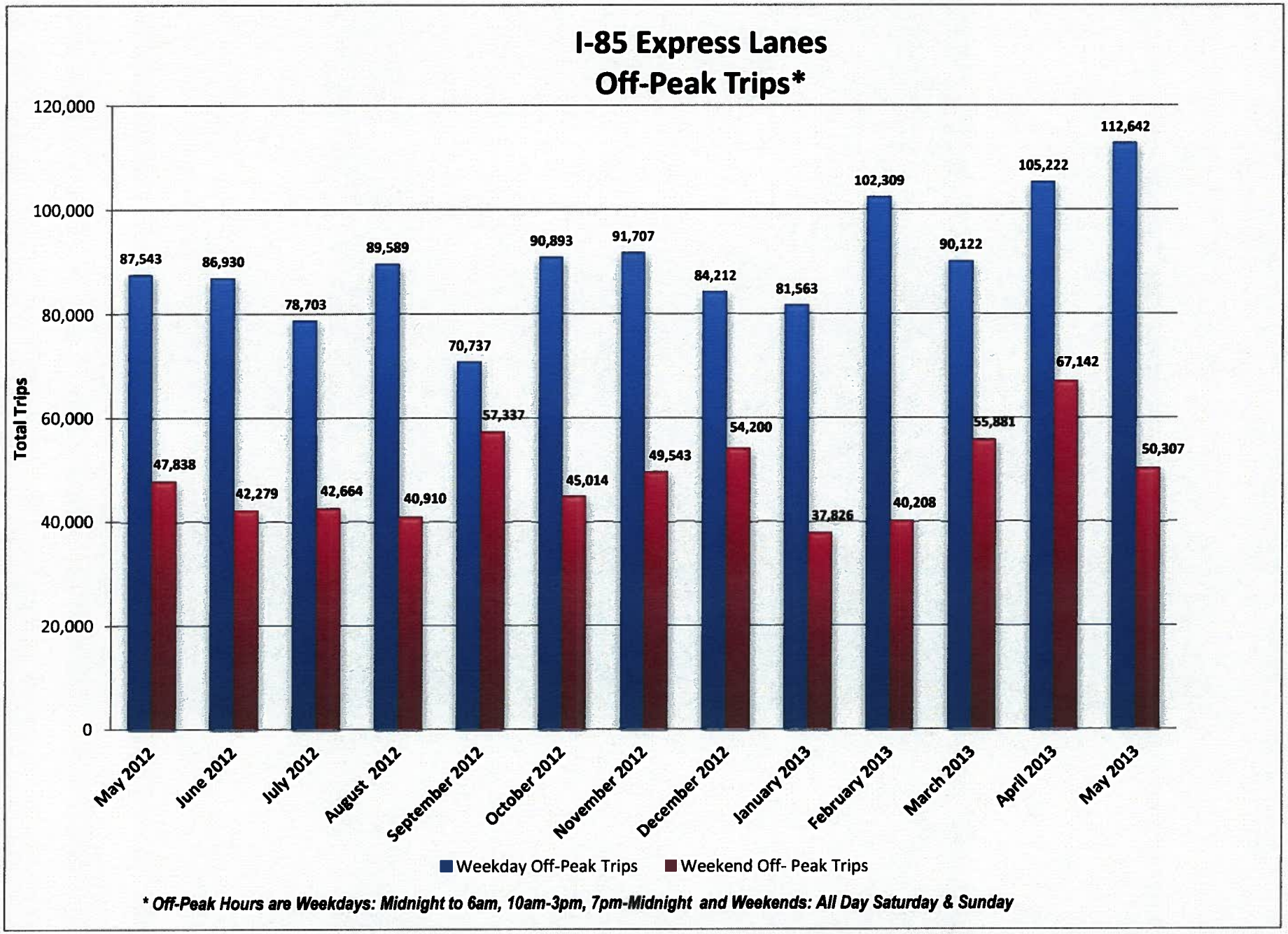

I-85 Express Lanes
Highest Toll Rate
Maximum Toll Rate
$10
$9
$8
$7
$6
$5
$4
$3
$2
$1
$0
$5.00
$2.95
$4.95
$3.90
$4.95
$3.90
$5.75
$3.90
$5.95
$4.50
$6.05
$5.00
$6.25
$5.50
$6.35
$5.00
$6.50
$5.50
$6.50
$4.80
$6.50
$5.50
$6.50
$6.00
$6.50
$6.00
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13
AM Peak Highest Toll Rate (Southbound)
PM Peak Highest Toll Rate (Northbound)


I-85 Express Lanes
Daily Fare Averages by Month*
Average Fare*
$5.00
$4.50
$4.00
$3.50
$3.00
$2.50
$2.00
$1.50
$1.00
$0.50
$0.00
$1.14
$1.03
$1.09
$1.35
$1.47
$1.51
$1.44
$1.27
$1.42
$1.49
$1.52
$1.56
$1.57
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13
*Daily Averages do not include Weekends or State Holidays


I-85 Express Lanes
Daily Gross Revenue Averages by Month*
Average Daily Gross Revenue*
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
$19,948
$16,928
$17,565
$22,787
$25,128
$26,502
$26,176
$21,631
$22,979
$26,325
$27,736
$29,700
$30,557
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13
*Daily Averages do not include Weekends or State Holidays


I-85 Express Lanes
Gross Revenue by Month
Gross Revenue
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
$443,648
$359,061
$373,400
$527,571
$489,223
$598,938
$519,404
$420,911
$512,511
$534,273
$590,418
$662,895
$682,635
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13


I-85 Express Lanes
Posted Revenue by Month
Posted Revenue
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
$339,496
$321,090
$299,955
$422,932
$400,760
$475,368
$403,171
$328,059
$390,301
$418,388
$455,322
$506,505
$526,526
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13


I-85 Express Lanes
Off-Peak Trips*
Total Trips
120,000
100,000
80,000
60,000
40,000
20,000
0
87,543
47,838
86,930
42,279
78,703
42,664
89,589
40,910
70,737
57,337
90,893
45,014
91,707
49,543
84,212
54,200
81,563
37,826
102,309
40,208
90,122
55,881
105,222
67,142
112,642
50,307
May 2012
June 2012
July 2012
August 2012
September 2012
October 2012
November 2012
December 2012
January 2013
February 2013
March 2013
April 2013
May 2013
Weekday Off-Peak Trips
Weekend Off- Peak Trips
* Off-Peak Hours are Weekdays: Midnight to 6am, 10am-3pm, 7pm-Midnight and Weekends: All Day Saturday & Sunday

Active Account/Transponder Inventory				
Account Type		*Transponder Type*		
	Account	**Peach Pass**	**Cruise Card**	**Total**
Toll (Personal)	236,134	208,833	162,367	371,200
Toll (Corporate)	7,845	13,678	11,512	25,190
Post Paid	334	1,424	2,755	4,179
Emergency Non Revenue	112	6,799	1,446	8,245
Toll Exempt	5,342	10,299	1	10,300
Non Revenue	2	3	0	3
Total	249,769	241,036	178,081	419,117

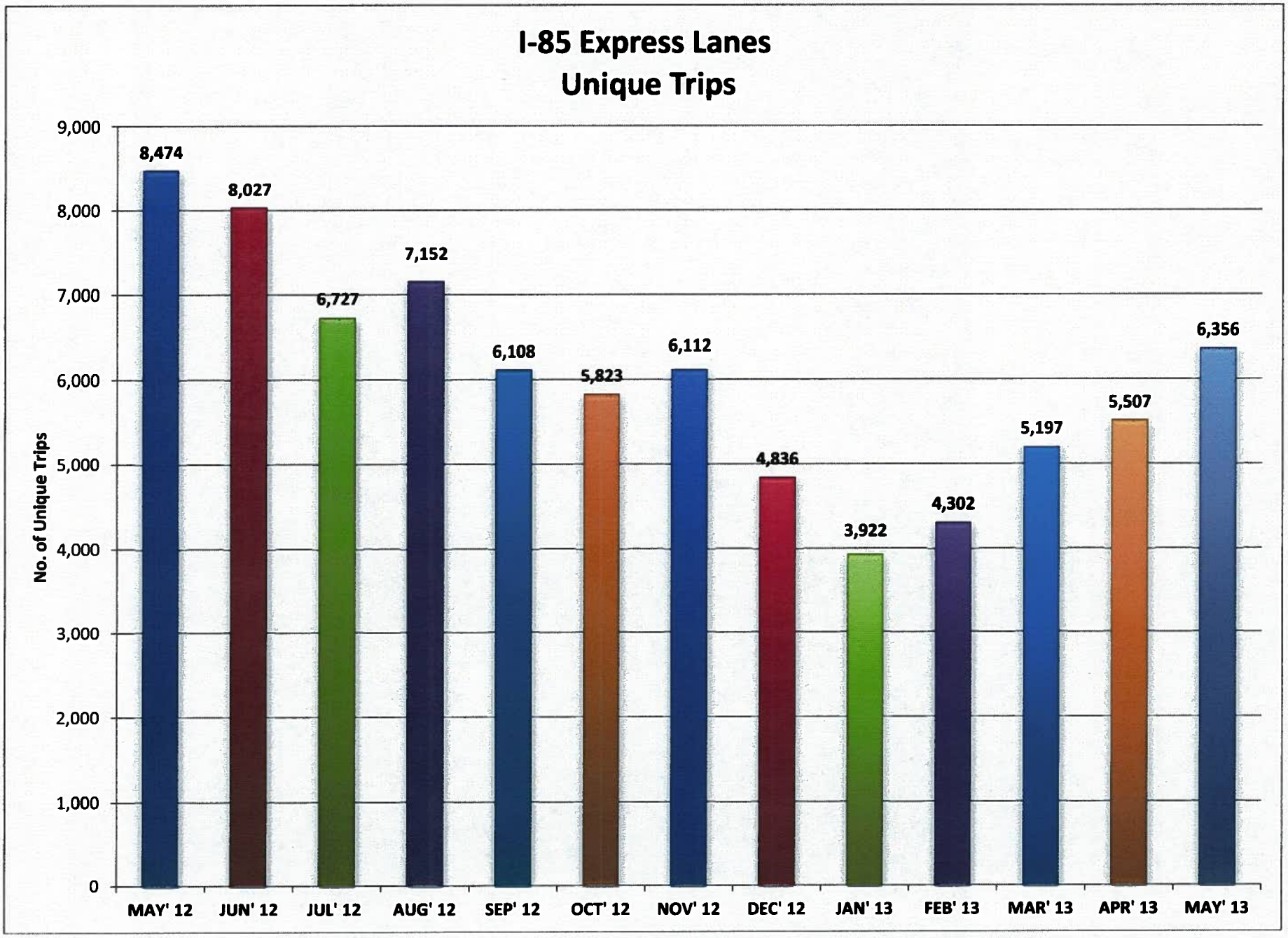
*as of May 31st, 2013

Unique Trips*	I-85		
All Transponders	156,298		
Unique Trips*	**Both I-85 and GA400**	**I-85 Only**	**GA-400 Only**
Peach Pass Only	74,107	53,031	107,694

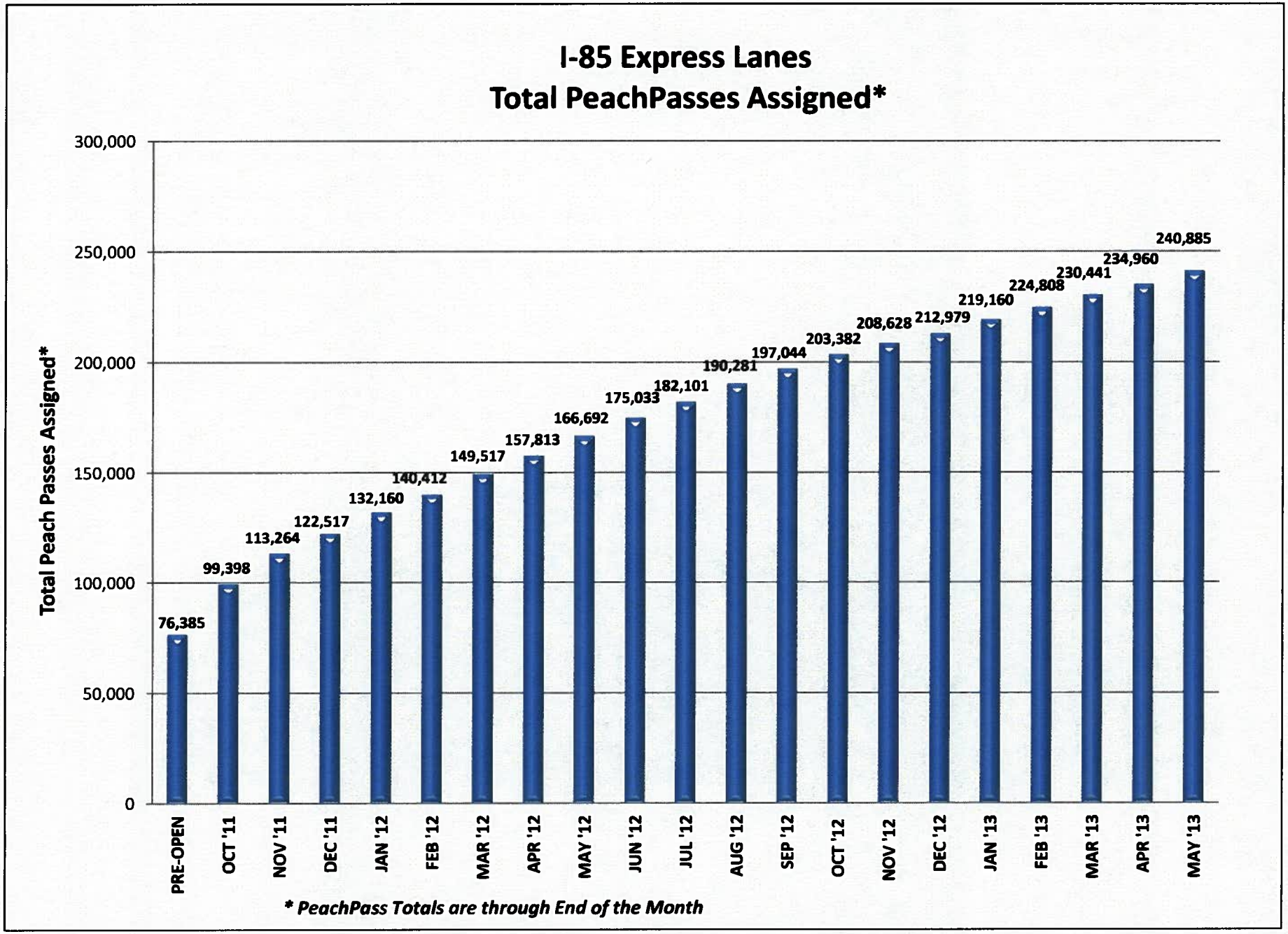
All Transponders: Unique Trips for I-85 Express Lanes @ 156,298

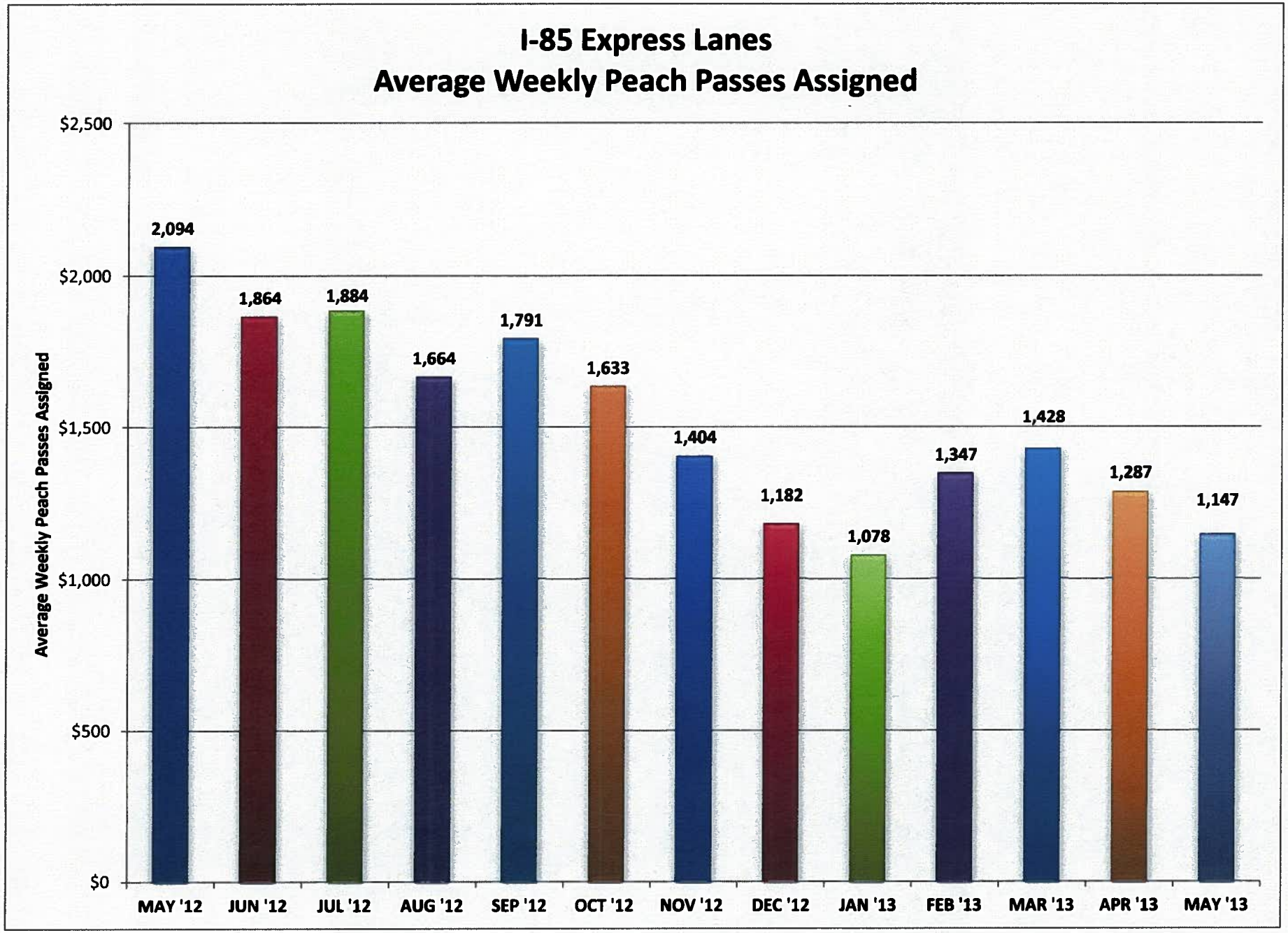
Peach Pass ONLY Transponders: Unique Trips for I-85 Express Lanes @ 127,138

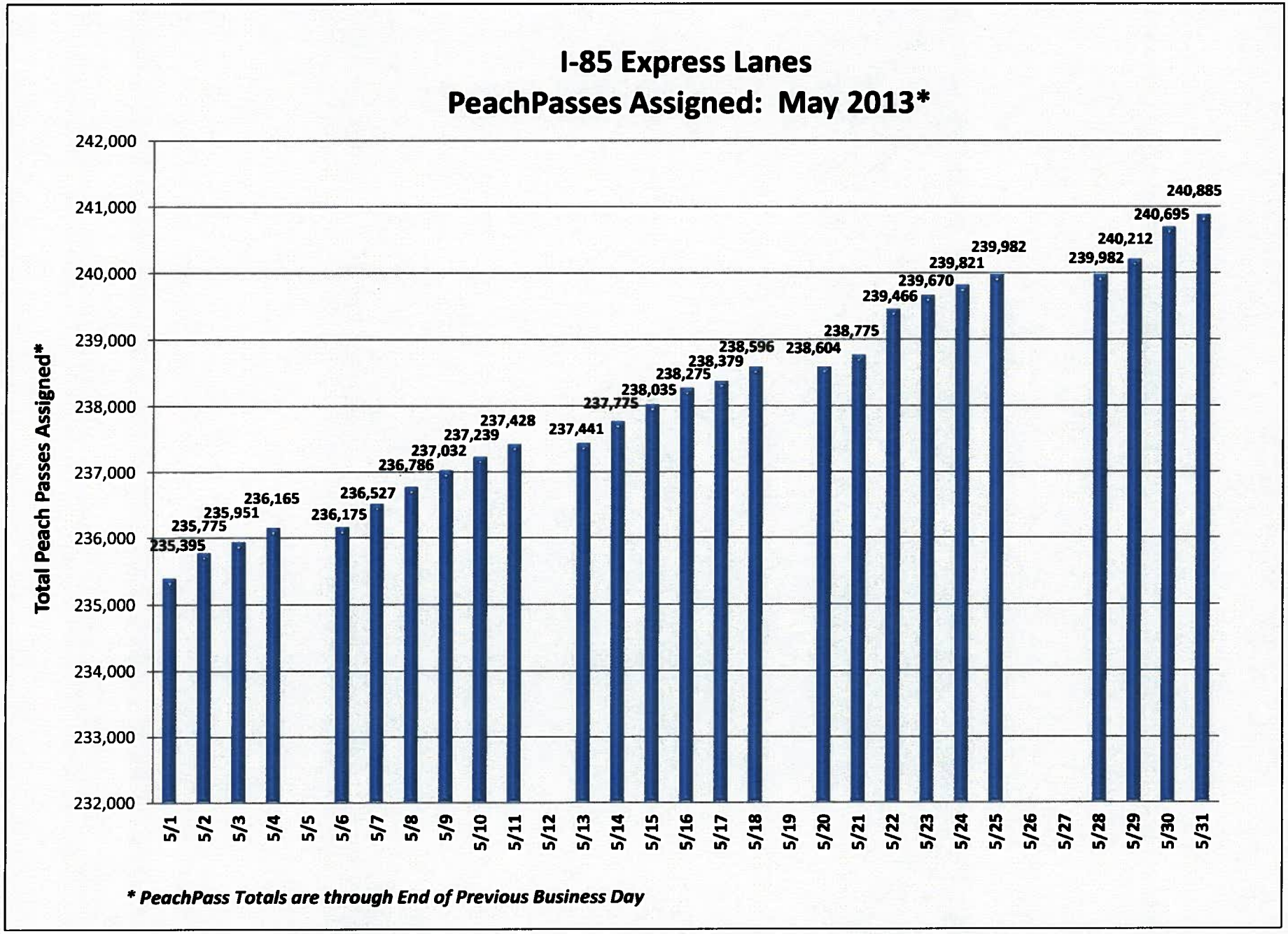
****Data is thru 5/31/2013***

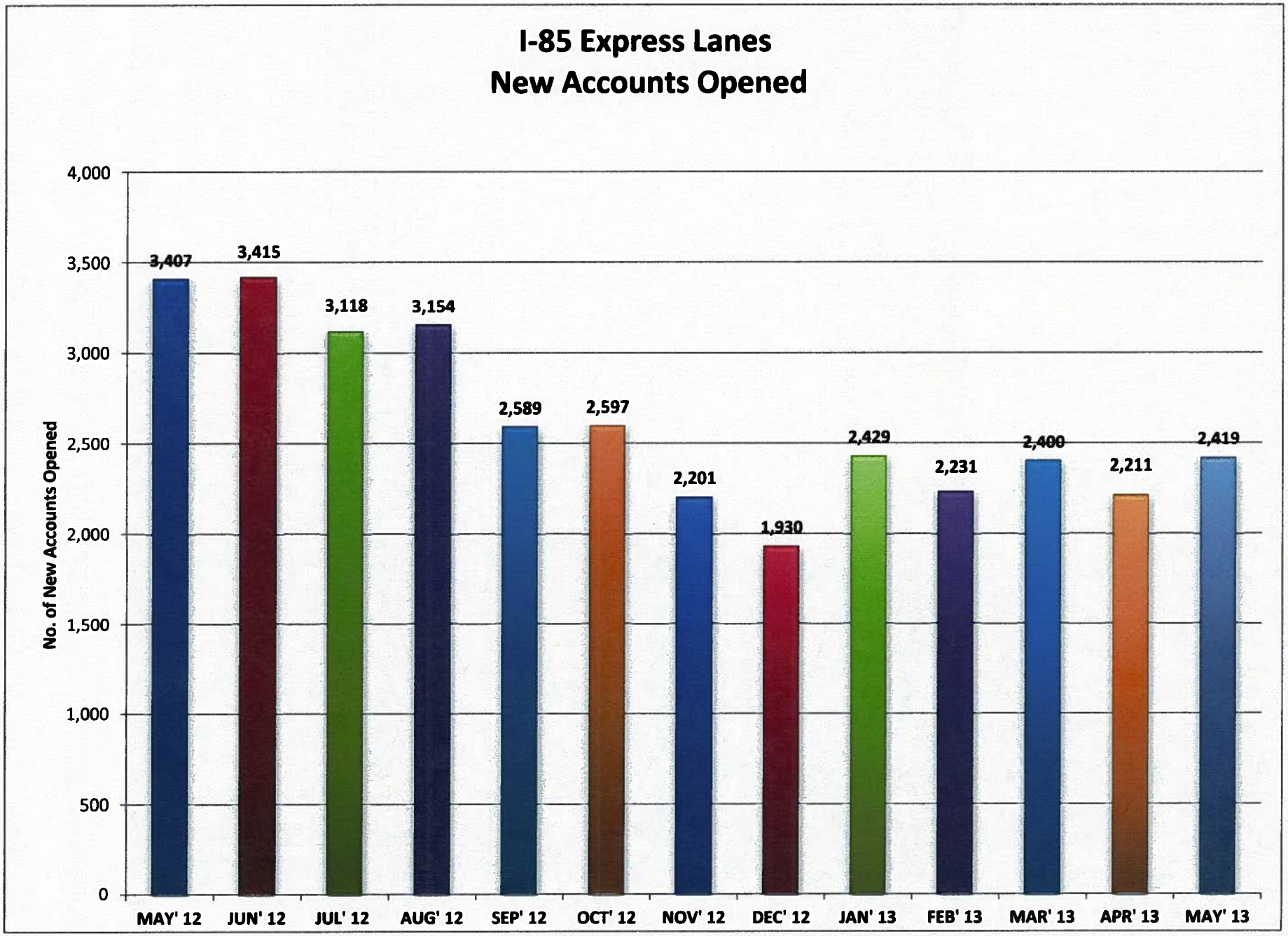

I-85 Express Lanes
Unique Trips
No. of Unique Trips
9,000
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
8,474
8,027
6,727
7,152
6,108
5,823
6,112
4,836
3,922
4,302
5,197
5,507
6,356
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13

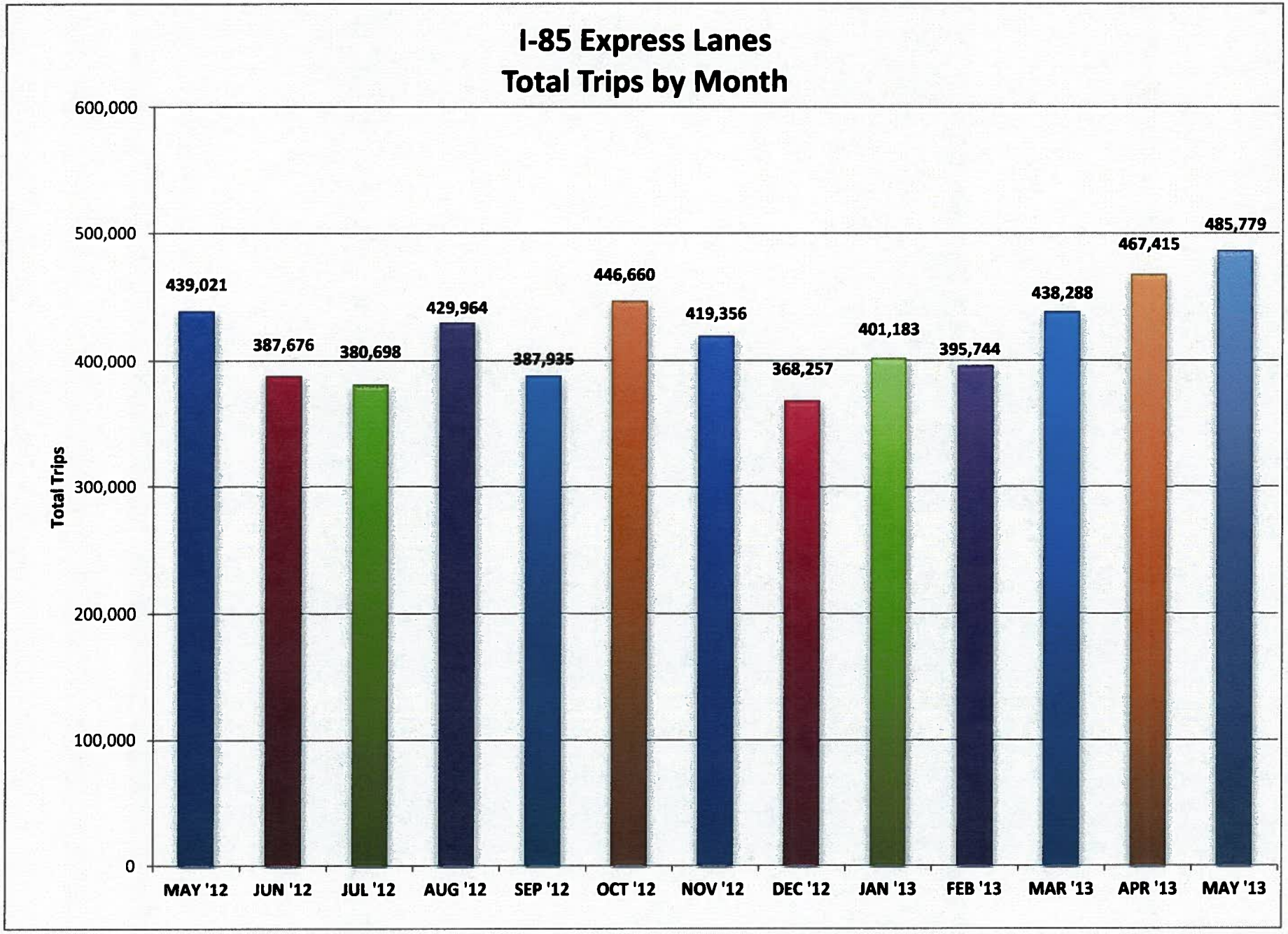
Most Popular Trip Formation I-85 Express Lanes May 2013			
Ranking	**Sections**	**# of Trips**	**Gross Revenue**
1	85A-285N-TO-OPN	31,120	$60,195
2	85A-OPS-TO-285S	24,186	$64,187
3	85A-316W-TO-285S	23,862	$68,362
4	85A-ITS-TO-285S	23,797	$39,862
5	85A-PHS-TO-285S	21,856	$71,905
6	85A-JCN-TO-OPN	21,817	$26,389
7	85A-285N-TO-ITN	21,757	$24,153
8	85A-285N-TO-JCN	21,220	$17,066
9	85A-285N-TO-PHN	20,351	$32,934
10	85A-285N-TO-316E	19,694	$29,832
11	85A-316W-TO-JCS	17,237	$39,274
12	85A-JCS-TO-285S	15,930	$14,875
13	85A-PHS-TO-JCS	15,391	$38,013
14	85A-JCN-TO-ITN	14,191	$7,193
15	85A-JCN-TO-PHN	13,719	$12,365
16	85A-JCN-TO-316E	13,709	$11,862
17	85A-285S-TO-285S	13,235	$4,498
18	85A-ITS-TO-JCS	13,016	$13,122
19	85A-OPS-TO-JCS	12,806	$28,057
20	85A-JCN-TO-JCN	12,433	$3,226
21	85A-285N-TO-285N	12,144	$3,330
22	85A-316W-TO-PHS	10,061	$8,270
23	85A-PHS-TO-PHS	8,093	$9,008
24	85A-316W-TO-ITS	7,662	$11,237
25	85A-JCS-TO-JCS	7,296	$2,015
26	85A-ITN-TO-OPN	7,114	$3,731
27	85A-PHS-TO-ITS	7,037	$12,487
28	85A-ITN-TO-ITN	6,332	$641
29	85A-PHN-TO-OPN	5,763	$2,579
30	85A-ITS-TO-ITS	5,756	$1,947
31	85A-ITN-TO-316E	5,233	$1,685
32	85A-ITN-TO-PHN	5,013	$1,719
33	85A-OPN-TO-OPN	4,985	$1,074
34	85A-OPS-TO-ITS	4,815	$7,074
35	85A-PHN-TO-PHN	4,647	$1,023
36	85A-OPS-TO-PHS	4,590	$5,275
37	85A-PHN-TO-316E	4,123	$817
38	85A-OPS-TO-OPS	3,788	$1,352
	Grand Total	485,779	$682,635


I-85 Express Lanes
Total PeachPasses Assigned*
Total Peach Passes Assigned*
300,000
250,000
200,000
150,000
100,000
50,000
0
76,385
99,398
113,264
122,517
132,160
140,412
149,517
157,813
166,692
175,033
182,101
190,281
197,044
203,382
208,628
212,979
219,160
224,808
230,441
234,960
240,885
PRE-OPEN
OCT '11
NOV '11
DEC '11
JAN '12
FEB '12
MAR '12
APR '12
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13
* PeachPass Totals are through End of the Month

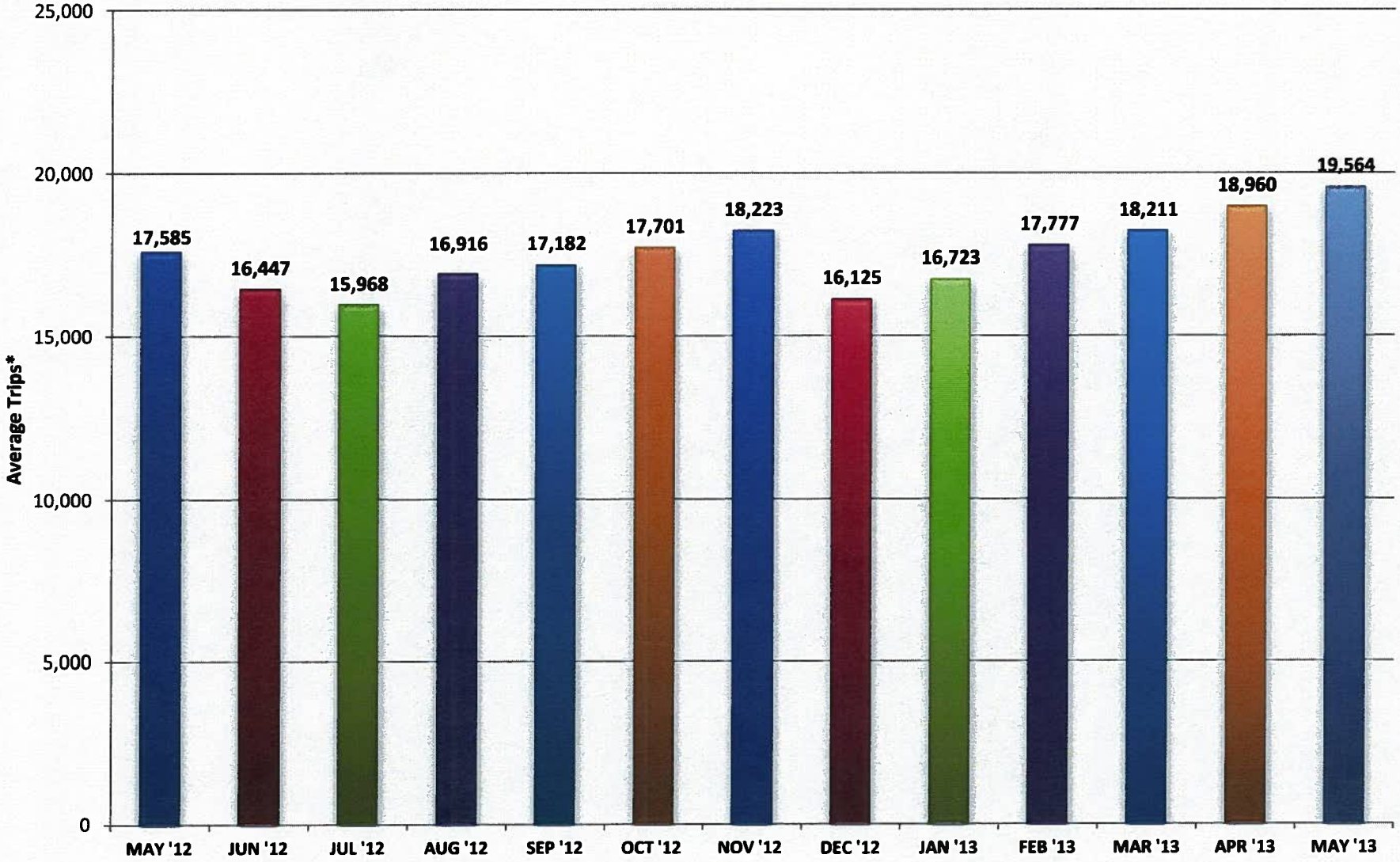

I-85 Express Lanes
Average Weekly Peach Passes Assigned
Average Weekly Peach Passes Assigned
$2,500
$2,000
$1,500
$1,000
$500
$0
2,094
1,864
1,884
1,664
1,791
1,633
1,404
1,182
1,078
1,347
1,428
1,287
1,147
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13


I-85 Express Lanes
PeachPasses Assigned: May 2013*
Total Peach Passes Assigned*
242,000
241,000
240,000
239,000
238,000
237,000
236,000
235,000
234,000
233,000
232,000
235,395
235,775
235,951
236,165
236,175
236,527
236,786
237,032
237,239
237,428
237,441
237,775
238,035
238,275
238,379
238,596
238,604
238,775
239,466
239,670
239,821
239,982
239,982
240,212
240,695
240,885
5/1
5/2
5/3
5/4
5/5
5/6
5/7
5/8
5/9
5/10
5/11
5/12
5/13
5/14
5/15
5/16
5/17
5/18
5/19
5/20
5/21
5/22
5/23
5/24
5/25
5/26
5/27
5/28
5/29
5/30
5/31
* PeachPass Totals are through End of Previous Business Day

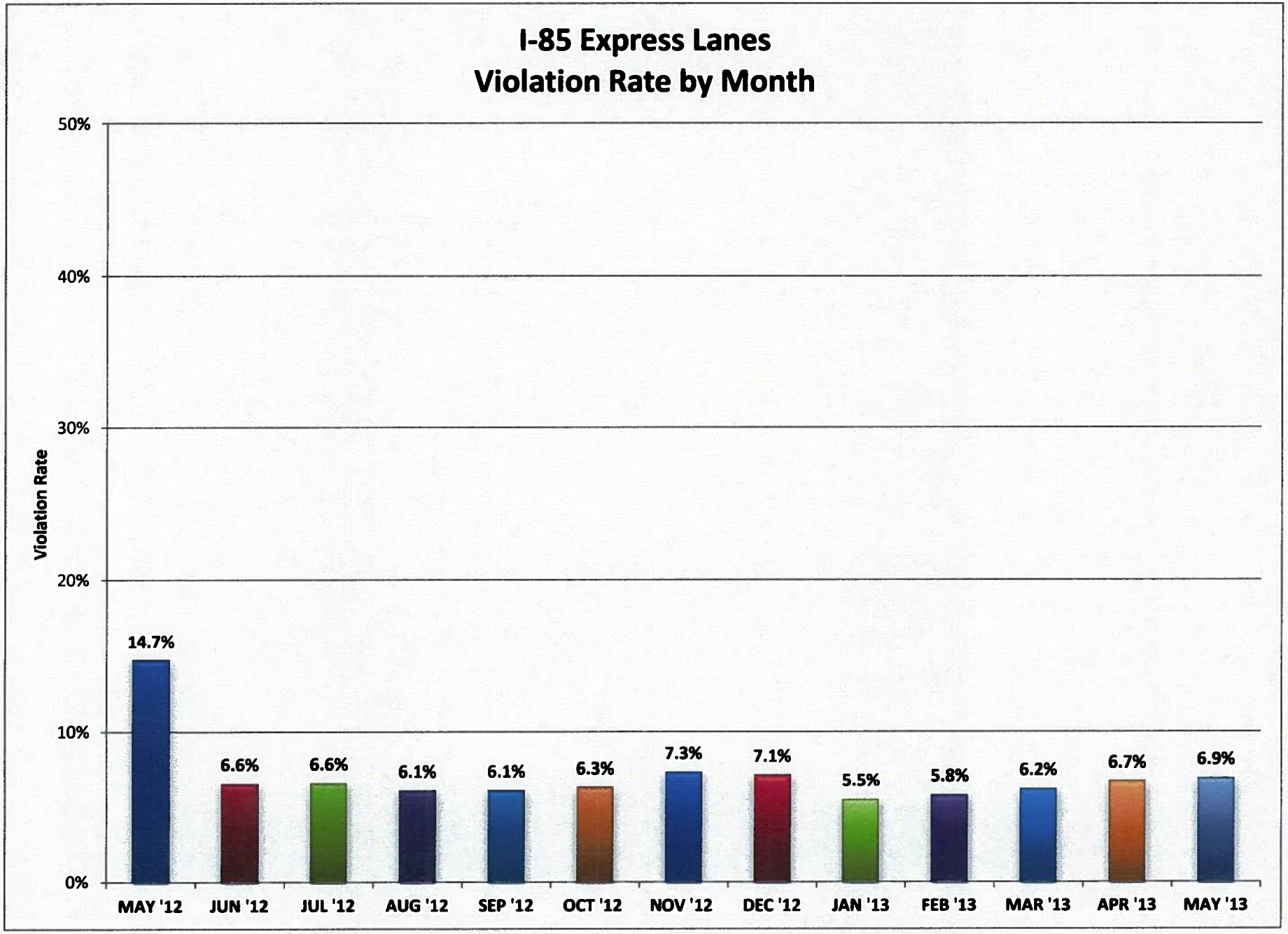

I-85 Express Lanes
New Accounts Opened
No. of New Accounts Opened
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
3,407
3,415
3,118
3,154
2,589
2,597
2,201
1,930
2,429
2,231
2,400
2,211
2,419
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13

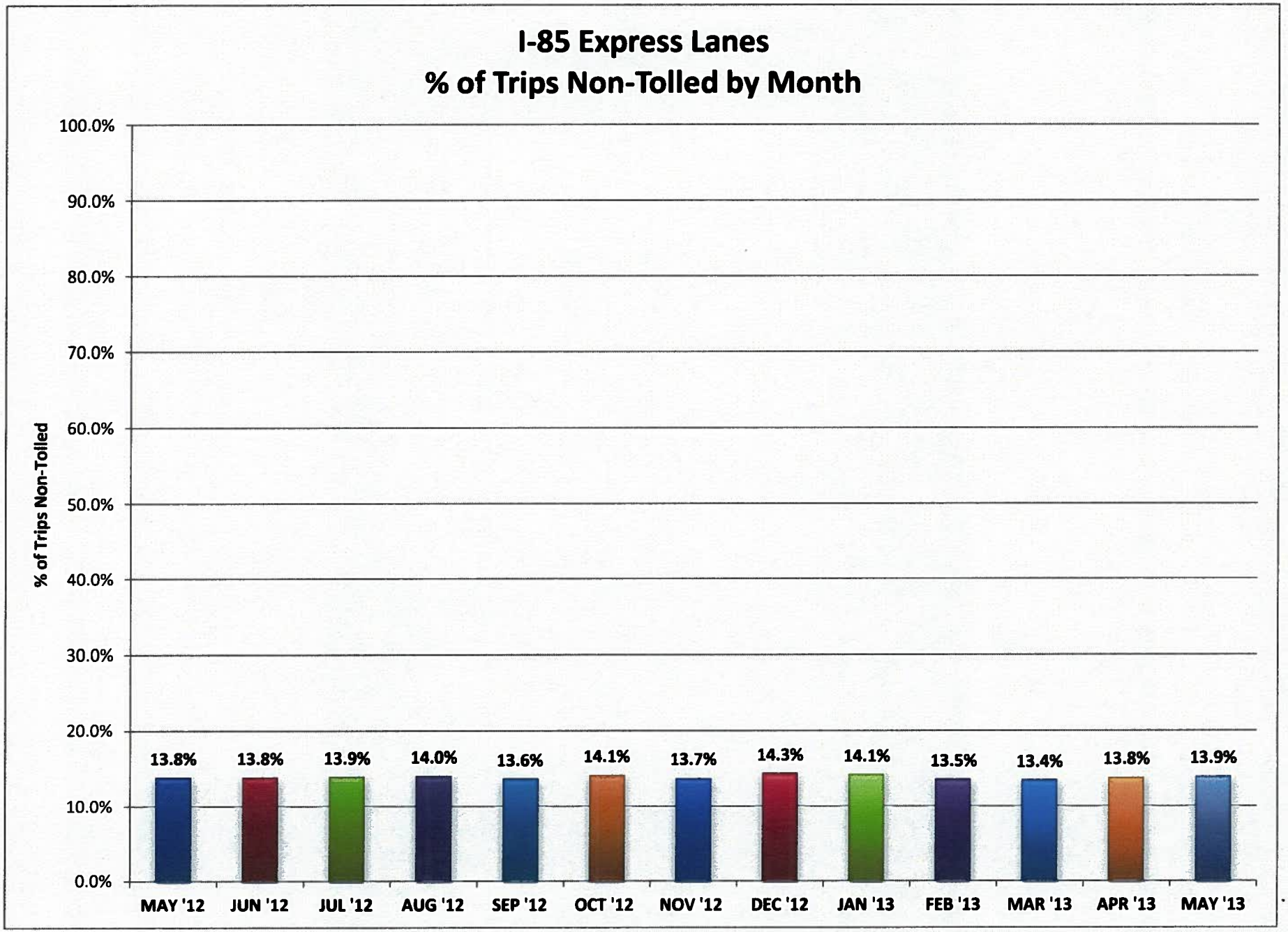

I-85 Express Lanes
Total Trips by Month
Total Trips
600,000
500,000
400,000
300,000
200,000
100,000
0
439,021
387,676
380,698
429,964
387,935
446,660
419,356
368,257
401,183
395,744
438,288
467,415
485,779
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

I-85 Express Lanes
Daily Trip Averages by Month*



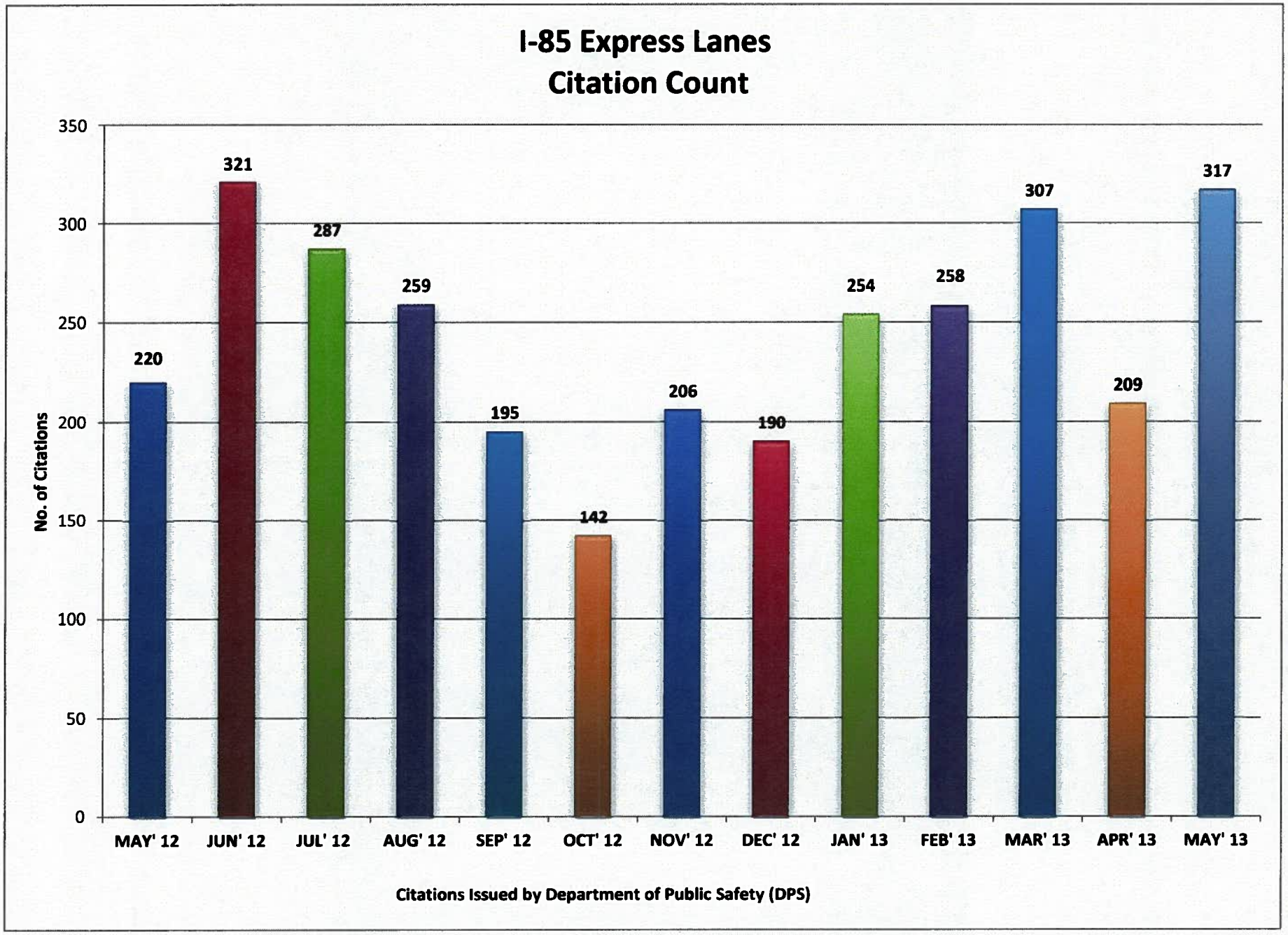
Daily Averages do not include Weekends or State Holidays

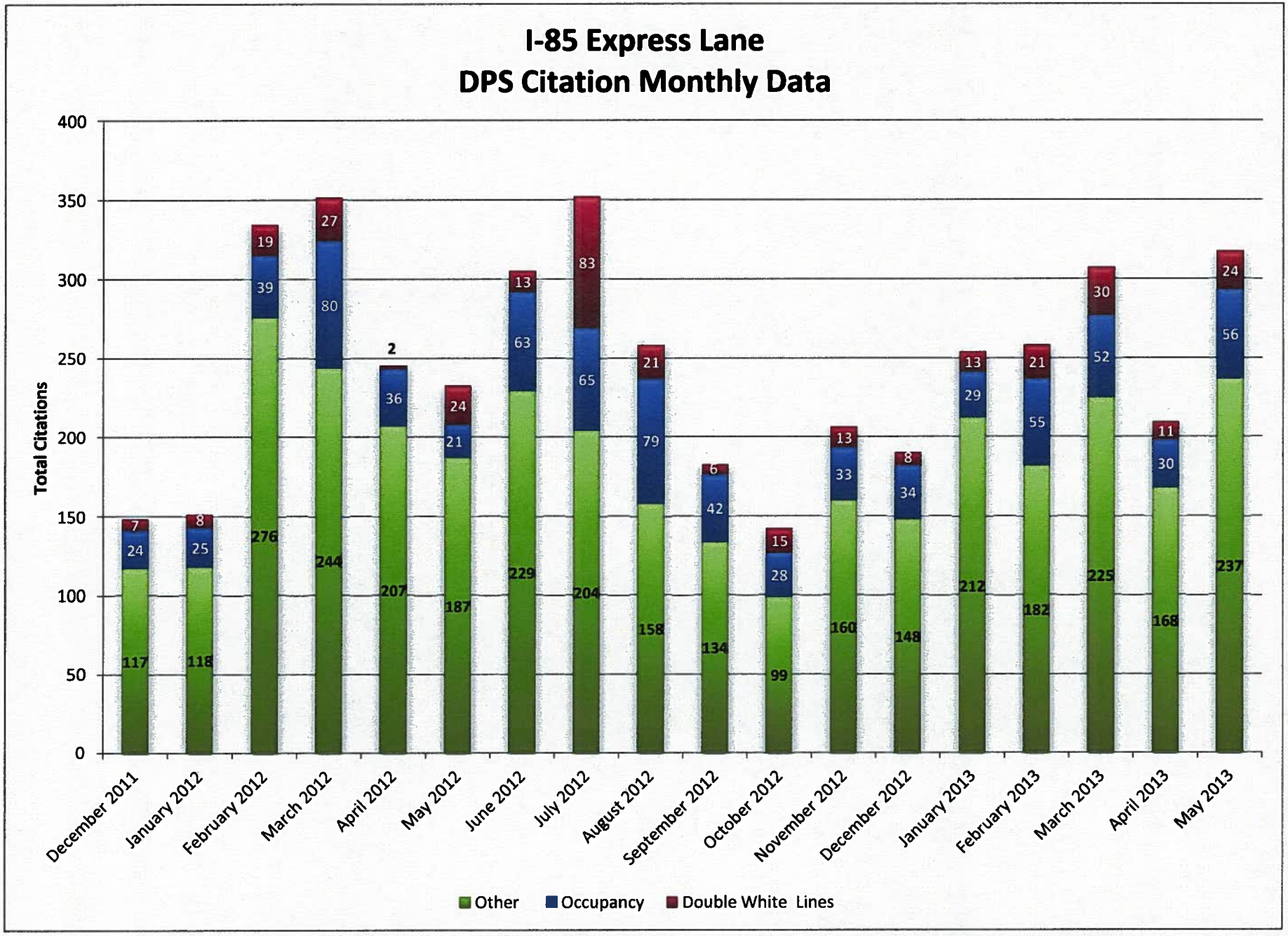

I-85 Express Lanes
Violation Rate by Month
Violation Rate
50%
40%
30%
20%
10%
0%
14.7%
6.6%
6.6%
6.1%
6.1%
6.3%
7.3%
7.1%
5.5%
5.8%
6.2%
6.7%
6.9%
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

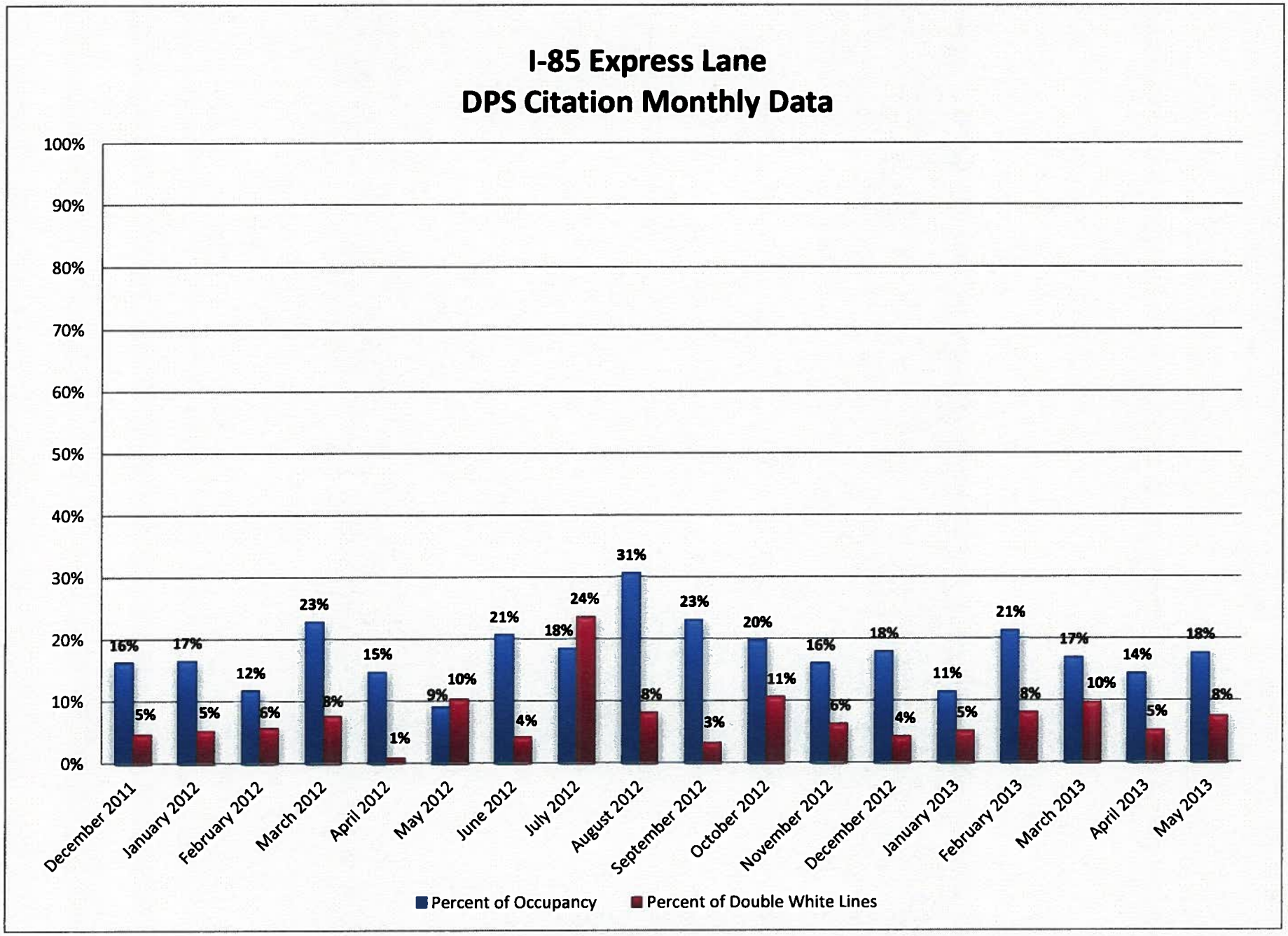

I-85 Express Lanes
% of Trips Non-Tolled by Month
% of Trips Non-Tolled
100.0%
90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
13.8%
13.8%
13.9%
14.0%
13.6%
14.1%
13.7%
14.3%
14.1%
13.5%
13.4%
13.8%
13.9%
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

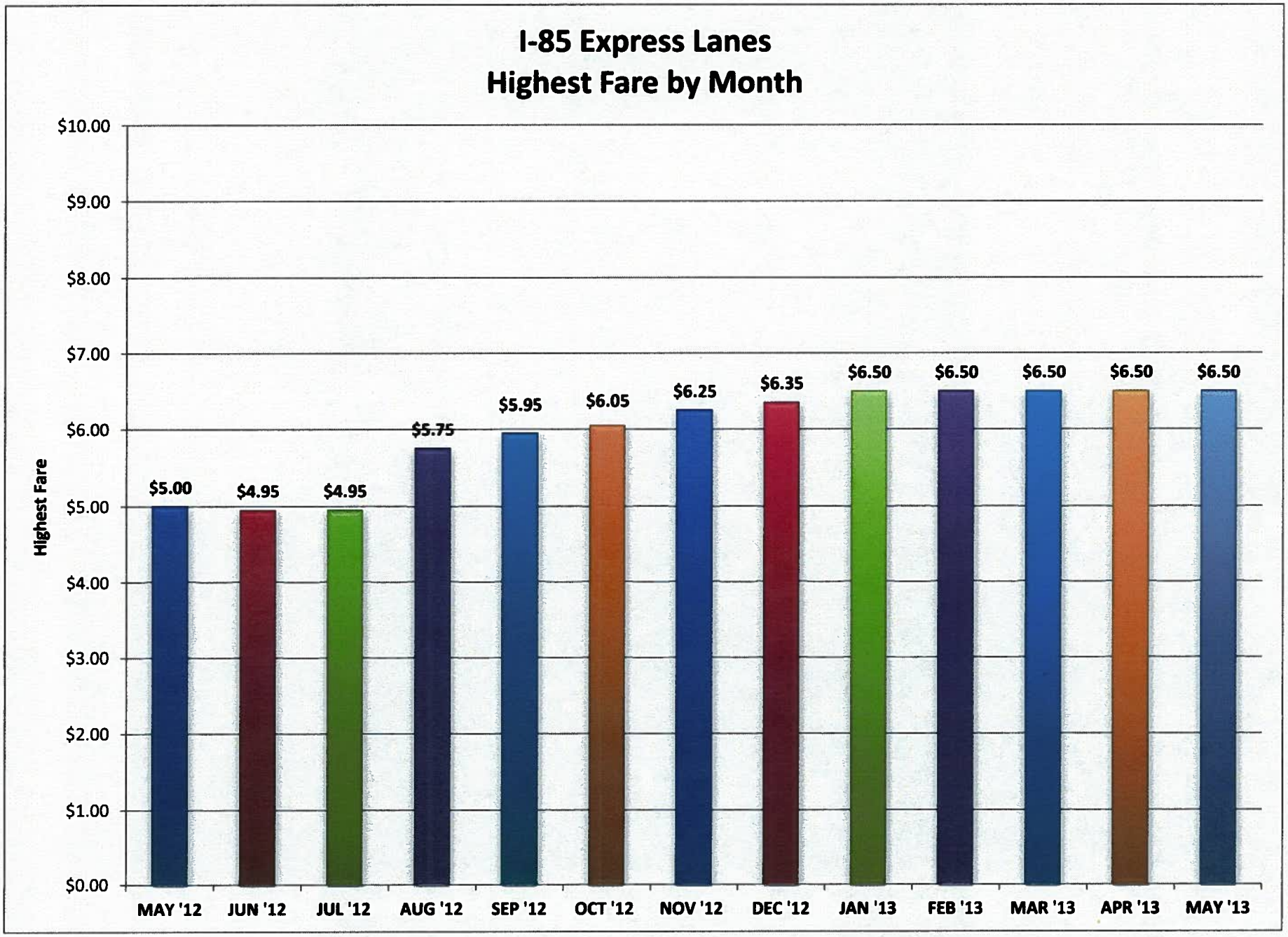
I-85 Express Lanes: Violation Revenue			
Violation Year	***Tolls***	***Fees***	***Total***
FY12 I-85 (Oct11 - June12)	$19,749.44	$64,667.00	$84,416.44
FY13 I-85 (July12 - Sept12)	$24,501.80	$80,725.19	$105,226.99
1st year of I-85	***$44,251.24***	***$145,392.19***	***$189,643.43***
****FY 13 I-85 (Oct12 thru Dec12)***	$29,212.20	$67,768.19	$96,980.39
FY 13 I-85 (Jan13 thru Mar13)	$65,139.96	$102,231.48	$167,371.44
Total	***$138,603.40***	***$315,391.86***	***$453,995.26***

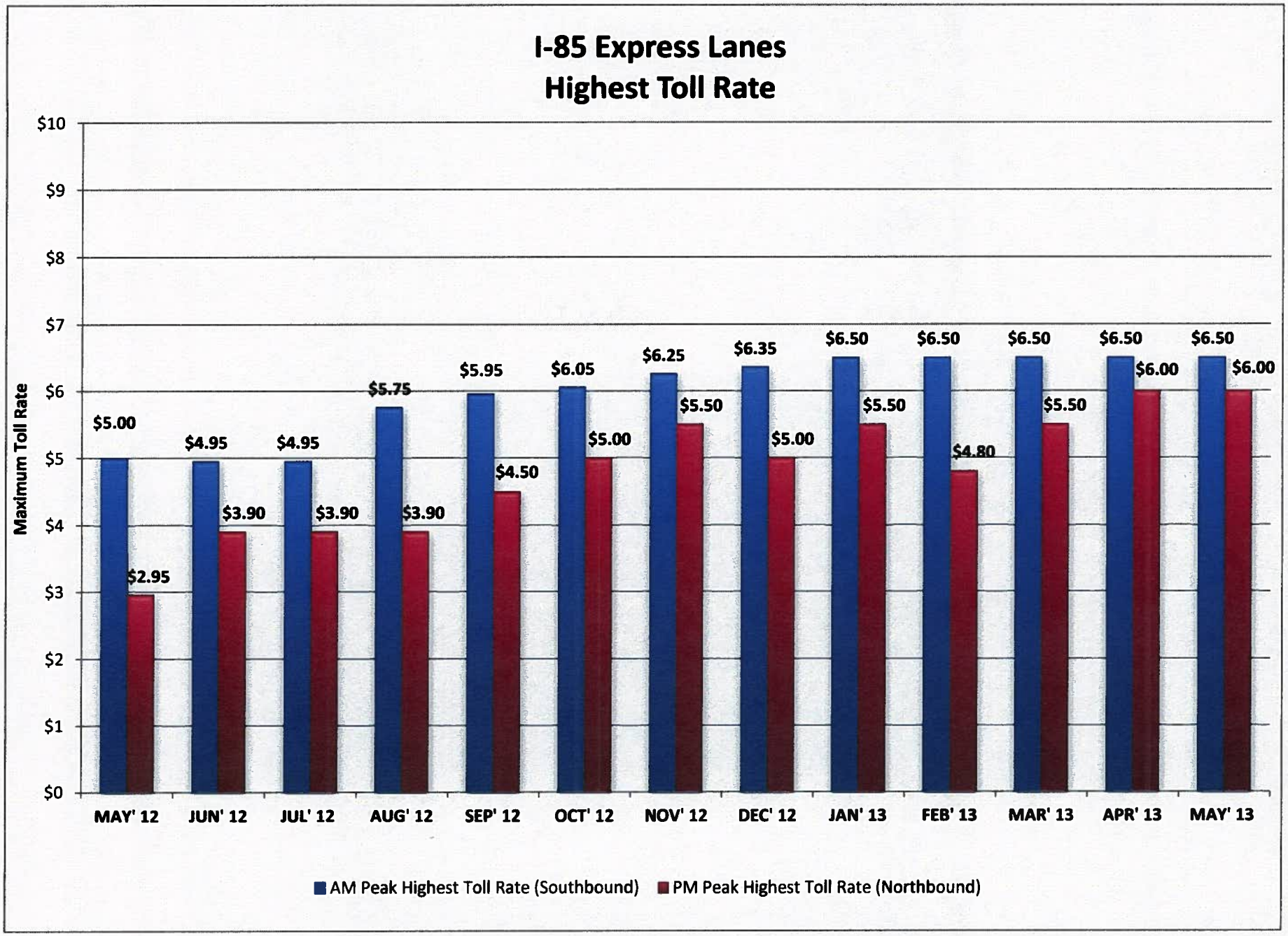
***Previously reported Oct. - Dec. total as $98,005.88, change is a difference of less $1,025.45, which is a part of Jan 2013's total.**

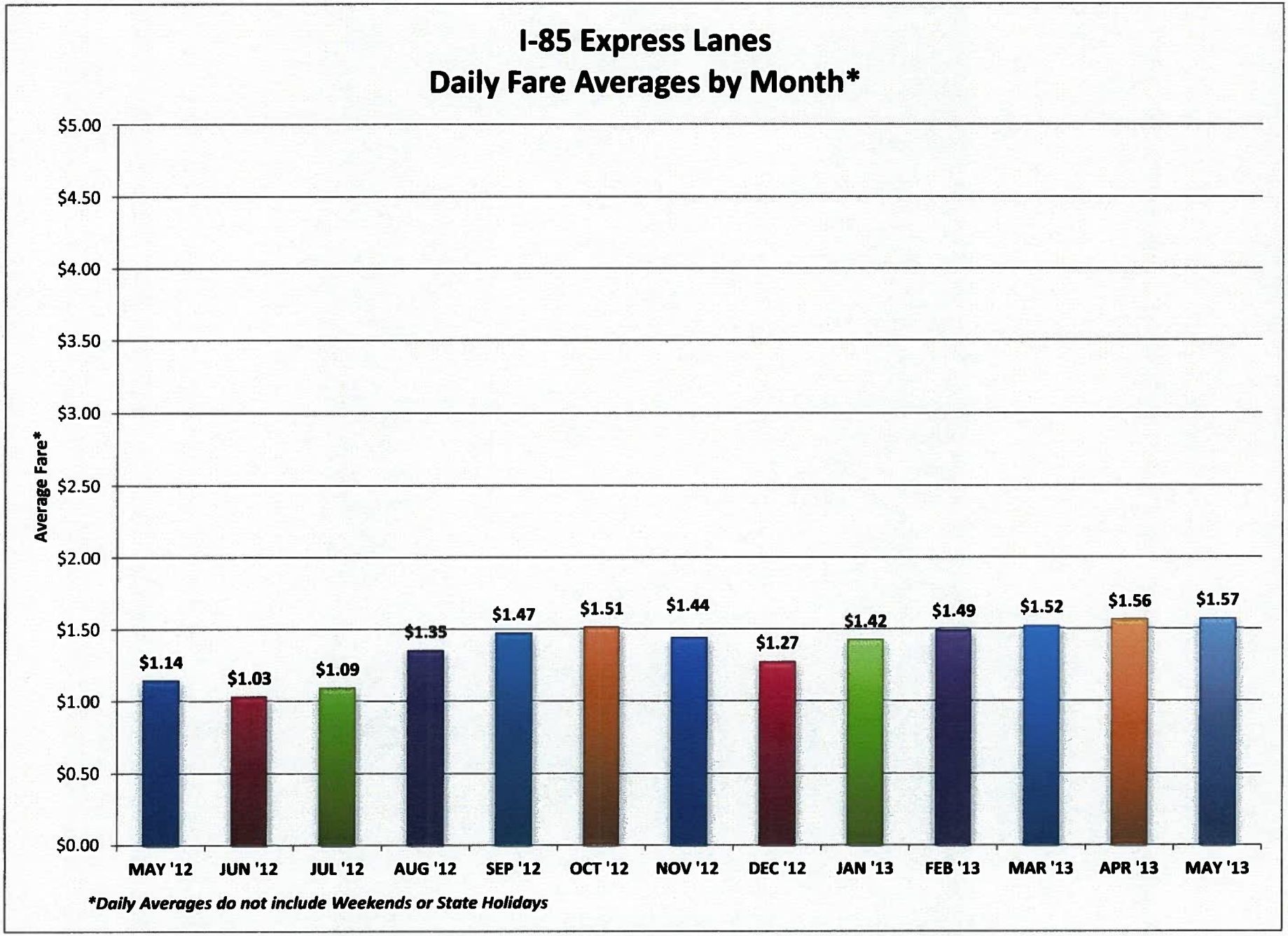

I-85 Express Lanes
Citation Count
No. of Citations
350
300
250
200
150
100
50
0
220
321
287
259
195
142
206
190
254
258
307
209
317
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13
Citations Issued by Department of Public Safety (DPS)

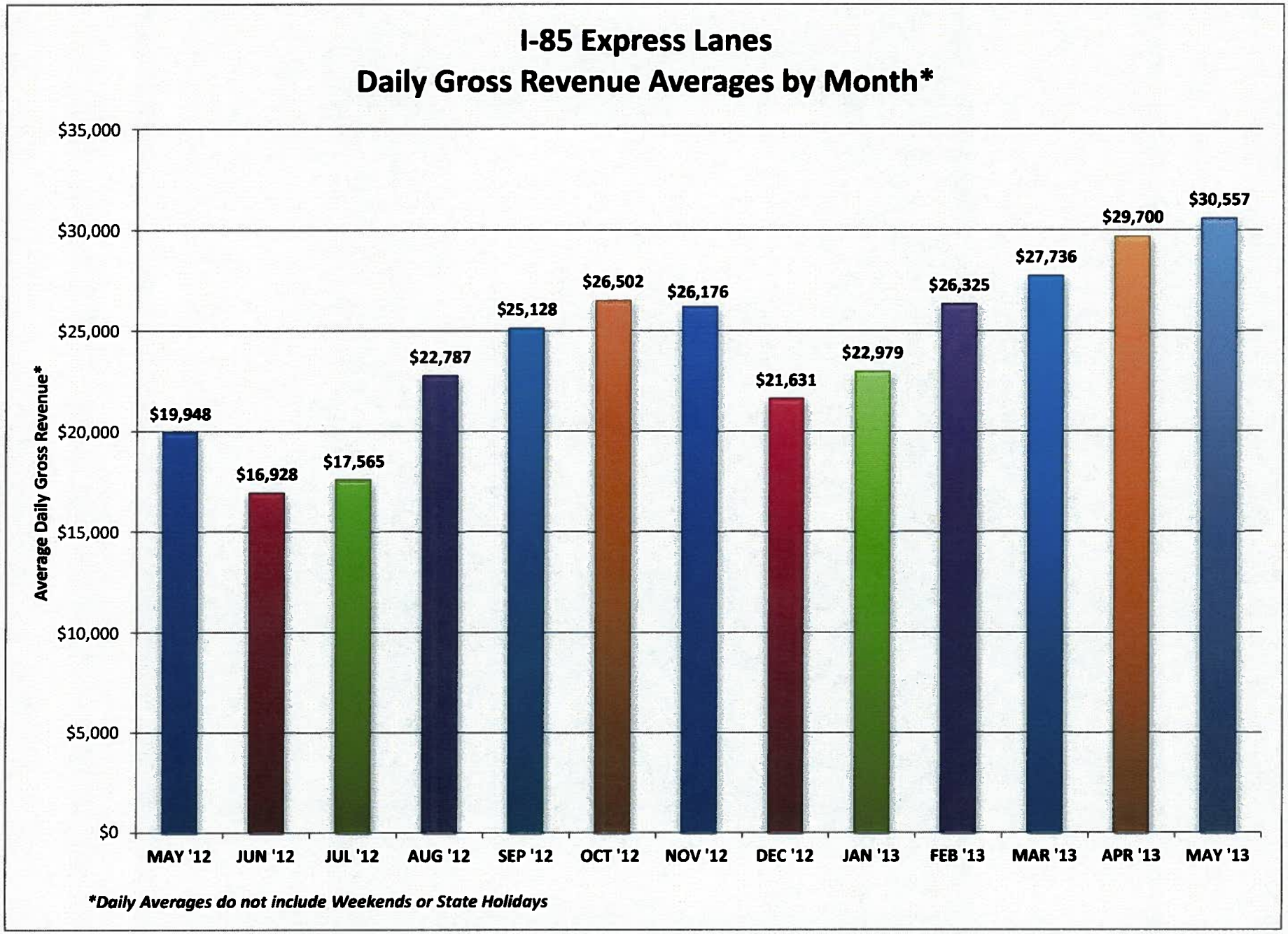

I-85 Express Lane
DPS Citation Monthly Data
Total Citations
400
350
300
250
200
150
100
50
0
December 2011
January 2012
February 2012
March 2012
April 2012
May 2012
June 2012
July 2012
August 2012
September 2012
October 2012
November 2012
December 2012
January 2013
February 2013
March 2013
April 2013
May 2013
117
24
7
118
25
8
276
39
19
244
80
27
207
36
2
187
21
24
229
63
13
204
65
83
158
79
21
134
42
6
99
28
15
160
33
13
148
34
8
212
29
13
182
55
21
225
52
30
168
30
11
237
56
24
Other
Occupancy
Double White Lines

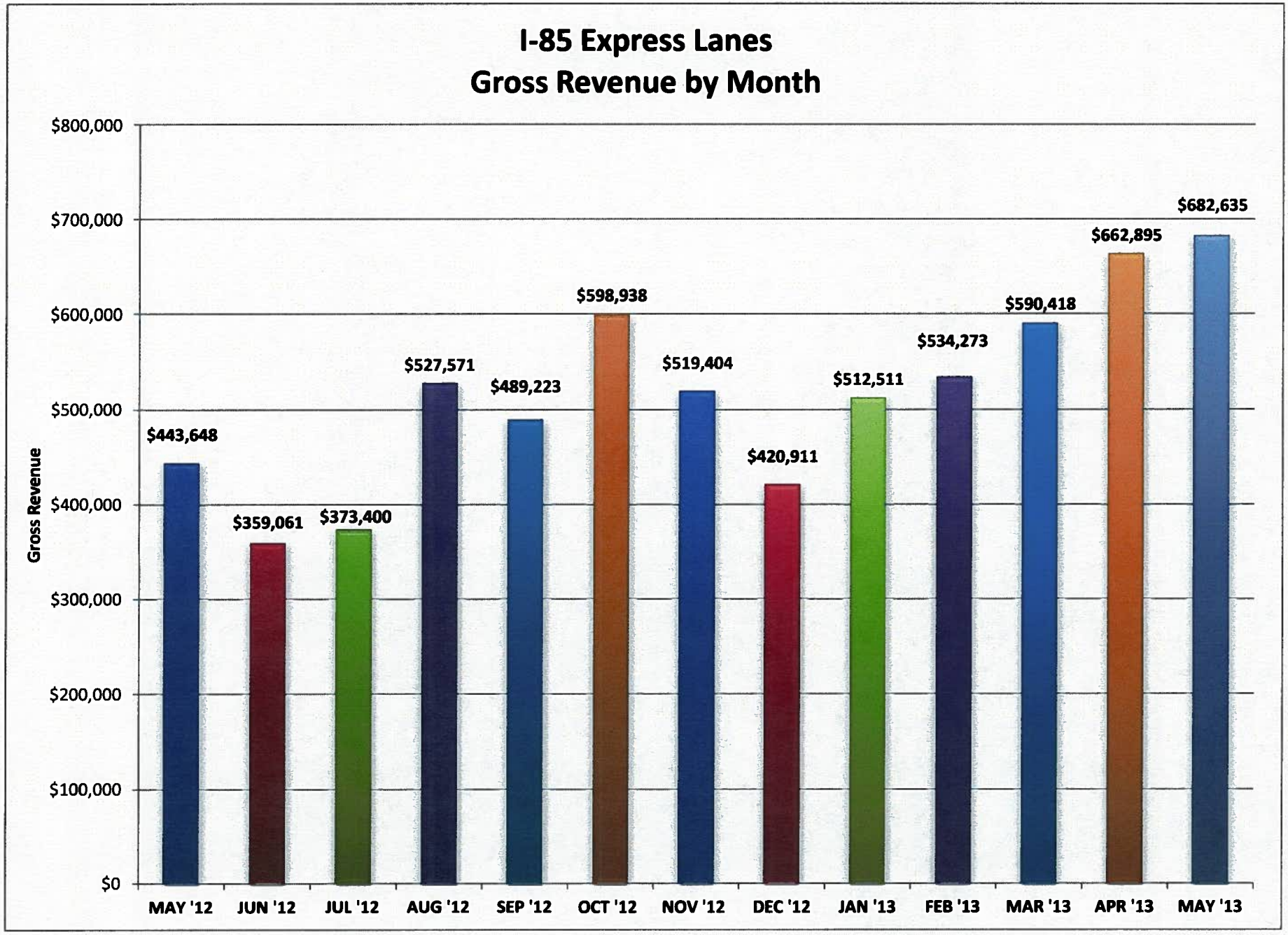

I-85 Express Lane
DPS Citation Monthly Data
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
16%
5%
17%
5%
12%
6%
23%
8%
15%
1%
9%
10%
21%
4%
18%
24%
31%
8%
23%
3%
20%
11%
16%
6%
18%
4%
11%
5%
21%
8%
17%
10%
14%
5%
18%
8%
December 2011
January 2012
February 2012
March 2012
April 2012
May 2012
June 2012
July 2012
August 2012
September 2012
October 2012
November 2012
December 2012
January 2013
February 2013
March 2013
April 2013
May 2013
Percent of Occupancy
Percent of Double White Lines

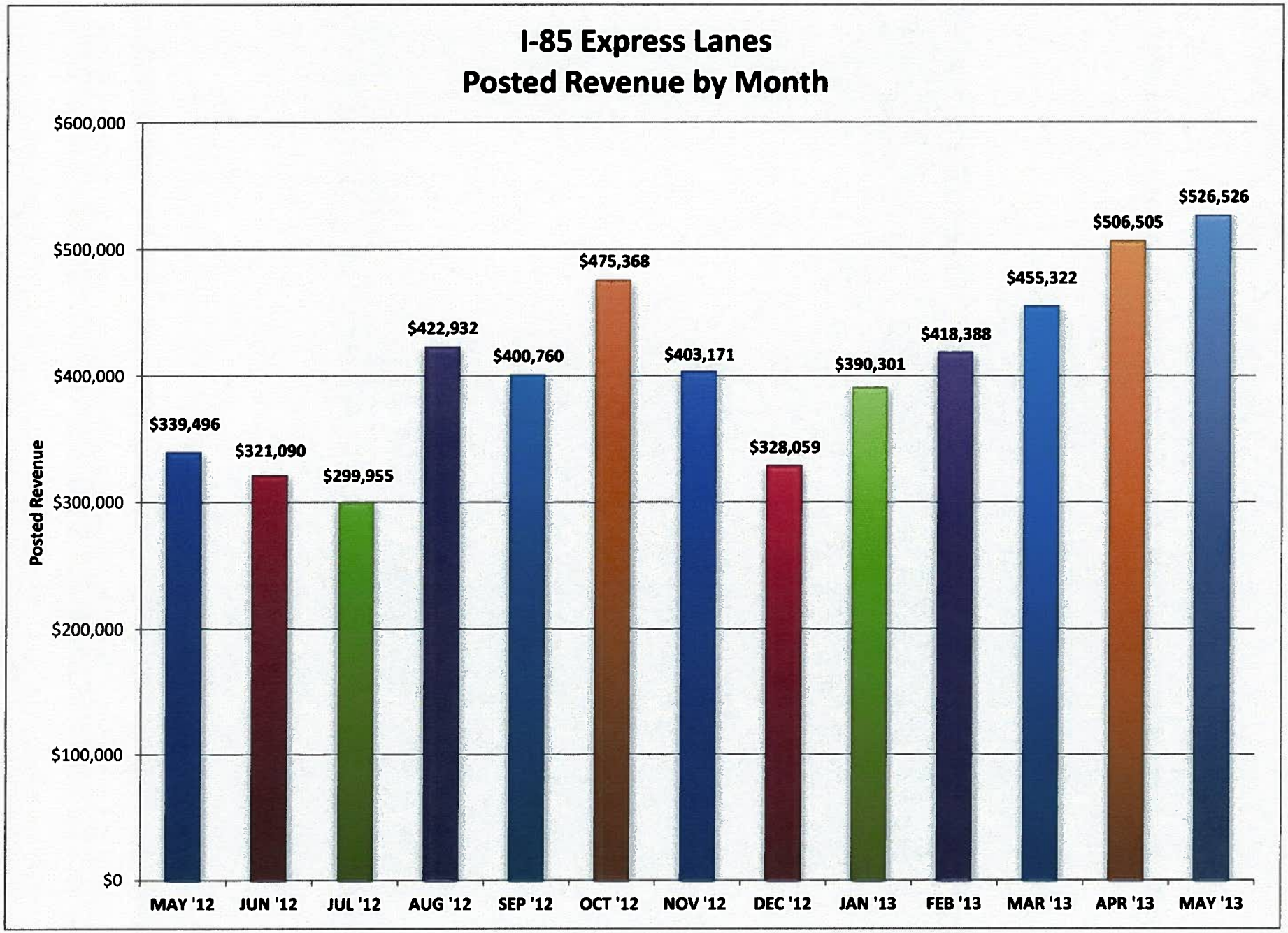

I-85 Express Lanes
Highest Fare by Month
Highest Fare
$10.00
$9.00
$8.00
$7.00
$6.00
$5.00
$4.00
$3.00
$2.00
$1.00
$0.00
$5.00
$4.95
$4.95
$5.75
$5.95
$6.05
$6.25
$6.35
$6.50
$6.50
$6.50
$6.50
$6.50
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13

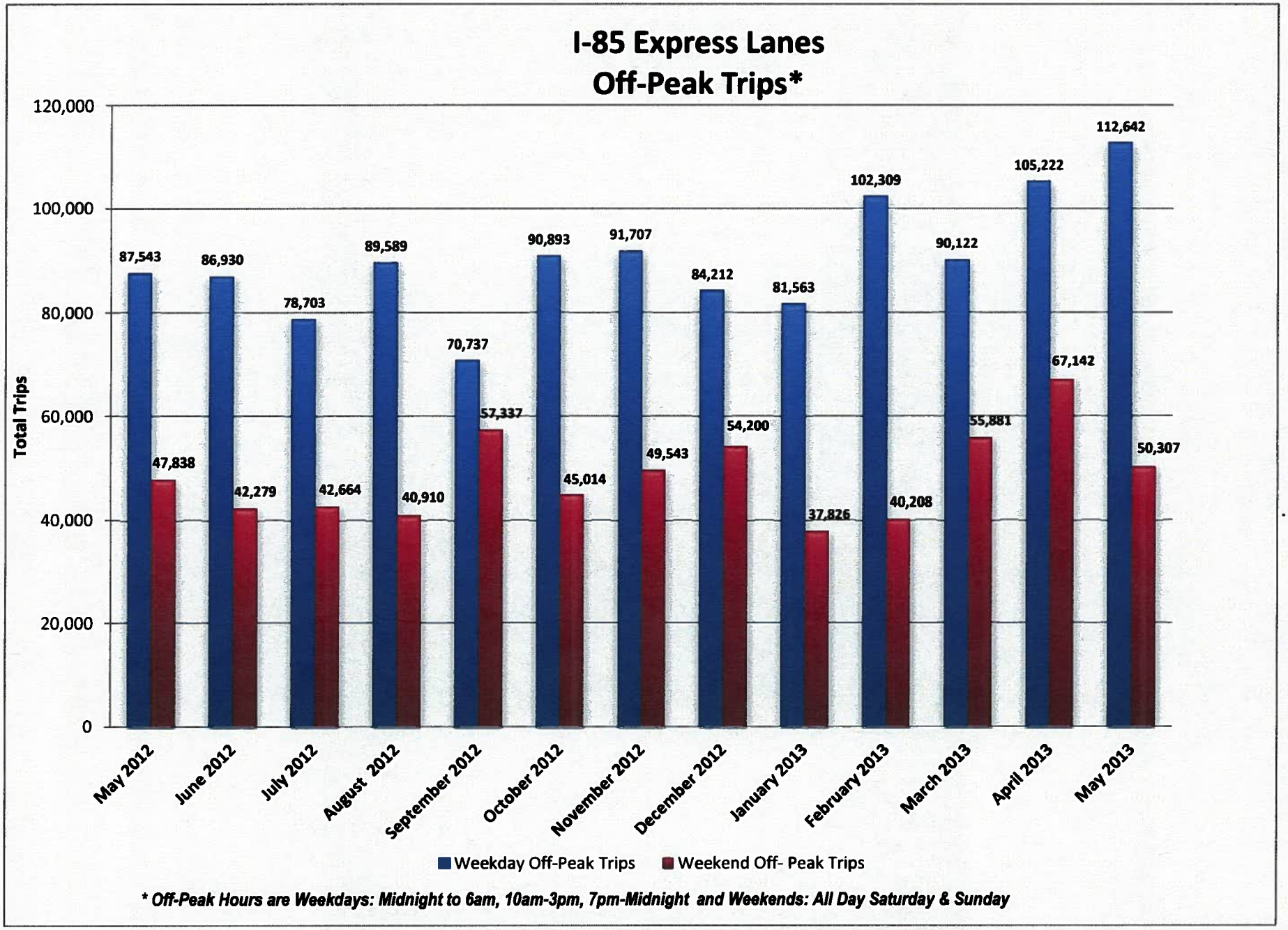

I-85 Express Lanes
Highest Toll Rate
Maximum Toll Rate
$10
$9
$8
$7
$6
$5
$4
$3
$2
$1
$0
$5.00
$2.95
$4.95
$3.90
$4.95
$3.90
$5.75
$3.90
$5.95
$4.50
$6.05
$5.00
$6.25
$5.50
$6.35
$5.00
$6.50
$5.50
$6.50
$4.80
$6.50
$5.50
$6.50
$6.00
$6.50
$6.00
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13
AM Peak Highest Toll Rate (Southbound)
PM Peak Highest Toll Rate (Northbound)


I-85 Express Lanes
Daily Fare Averages by Month*
Average Fare*
$5.00
$4.50
$4.00
$3.50
$3.00
$2.50
$2.00
$1.50
$1.00
$0.50
$0.00
$1.14
$1.03
$1.09
$1.35
$1.47
$1.51
$1.44
$1.27
$1.42
$1.49
$1.52
$1.56
$1.57
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13
*Daily Averages do not include Weekends or State Holidays


I-85 Express Lanes
Daily Gross Revenue Averages by Month*
Average Daily Gross Revenue*
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
$19,948
$16,928
$17,565
$22,787
$25,128
$26,502
$26,176
$21,631
$22,979
$26,325
$27,736
$29,700
$30,557
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13
*Daily Averages do not include Weekends or State Holidays


I-85 Express Lanes
Gross Revenue by Month
Gross Revenue
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
$443,648
$359,061
$373,400
$527,571
$489,223
$598,938
$519,404
$420,911
$512,511
$534,273
$590,418
$662,895
$682,635
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13


I-85 Express Lanes
Posted Revenue by Month
Posted Revenue
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
$339,496
$321,090
$299,955
$422,932
$400,760
$475,368
$403,171
$328,059
$390,301
$418,388
$455,322
$506,505
$526,526
MAY '12
JUN '12
JUL '12
AUG '12
SEP '12
OCT '12
NOV '12
DEC '12
JAN '13
FEB '13
MAR '13
APR '13
MAY '13


I-85 Express Lanes
Off-Peak Trips*
Total Trips
120,000
100,000
80,000
60,000
40,000
20,000
0
87,543
47,838
86,930
42,279
78,703
42,664
89,589
40,910
70,737
57,337
90,893
45,014
91,707
49,543
84,212
54,200
81,563
37,826
102,309
40,208
90,122
55,881
105,222
67,142
112,642
50,307
May 2012
June 2012
July 2012
August 2012
September 2012
October 2012
November 2012
December 2012
January 2013
February 2013
March 2013
April 2013
May 2013
Weekday Off-Peak Trips
Weekend Off- Peak Trips
* Off-Peak Hours are Weekdays: Midnight to 6am, 10am-3pm, 7pm-Midnight and Weekends: All Day Saturday & Sunday

Active Account/Transponder Inventory				
Account Type		*Transponder Type*		
	Account	**Peach Pass**	**Cruise Card**	**Total**
Toll (Personal)	236,134	208,833	162,367	371,200
Toll (Corporate)	7,845	13,678	11,512	25,190
Post Paid	334	1,424	2,755	4,179
Emergency Non Revenue	112	6,799	1,446	8,245
Toll Exempt	5,342	10,299	1	10,300
Non Revenue	2	3	0	3
Total	249,769	241,036	178,081	419,117

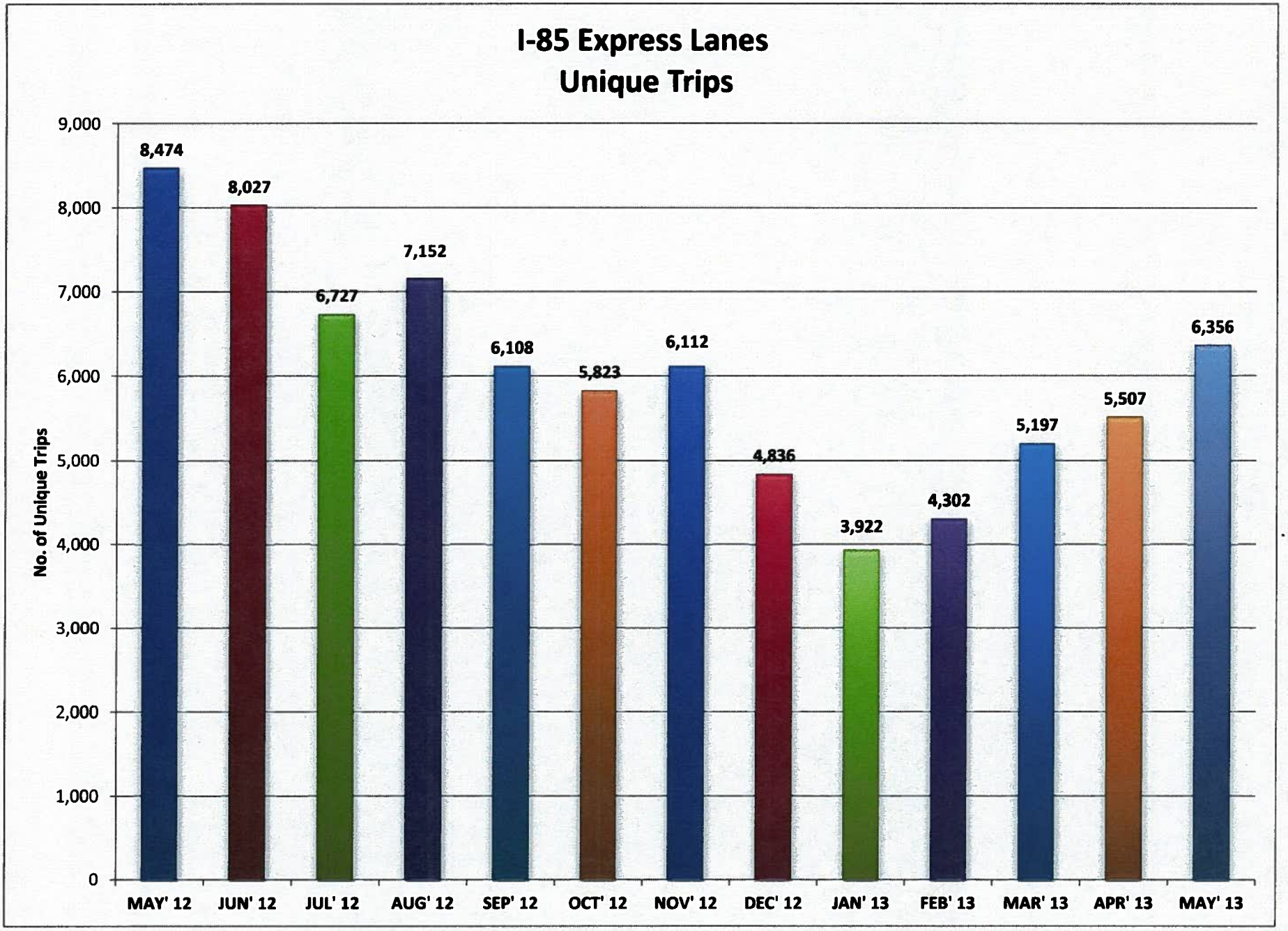
*as of May 31st, 2013

Unique Trips*	***I-85***		
All Transponders	156,298		
Unique Trips*	***Both I-85 and GA400***	***I-85 Only***	***GA-400 Only***
Peach Pass Only	74,107	53,031	107,694

All Transponders: Unique Trips for I-85 Express Lanes @ 156,298

Peach Pass ONLY Transponders: Unique Trips for I-85 Express Lanes @ 127,138

****Data is thru 5/31/2013***


I-85 Express Lanes
Unique Trips
No. of Unique Trips
9,000
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
8,474
8,027
6,727
7,152
6,108
5,823
6,112
4,836
3,922
4,302
5,197
5,507
6,356
MAY' 12
JUN' 12
JUL' 12
AUG' 12
SEP' 12
OCT' 12
NOV' 12
DEC' 12
JAN' 13
FEB' 13
MAR' 13
APR' 13
MAY' 13

Most Popular Trip Formation I-85 Express Lanes May 2013			
Ranking	Sections	# of Trips	Gross Revenue
1	85A-285N-TO-OPN	31,120	$60,195
2	85A-OPS-TO-285S	24,186	$64,187
3	85A-316W-TO-285S	23,862	$68,362
4	85A-ITS-TO-285S	23,797	$39,862
5	85A-PHS-TO-285S	21,856	$71,905
6	85A-JCN-TO-OPN	21,817	$26,389
7	85A-285N-TO-ITN	21,757	$24,153
8	85A-285N-TO-JCN	21,220	$17,066
9	85A-285N-TO-PHN	20,351	$32,934
10	85A-285N-TO-316E	19,694	$29,832
11	85A-316W-TO-JCS	17,237	$39,274
12	85A-JCS-TO-285S	15,930	$14,875
13	85A-PHS-TO-JCS	15,391	$38,013
14	85A-JCN-TO-ITN	14,191	$7,193
15	85A-JCN-TO-PHN	13,719	$12,365
16	85A-JCN-TO-316E	13,709	$11,862
17	85A-285S-TO-285S	13,235	$4,498
18	85A-ITS-TO-JCS	13,016	$13,122
19	85A-OPS-TO-JCS	12,806	$28,057
20	85A-JCN-TO-JCN	12,433	$3,226
21	85A-285N-TO-285N	12,144	$3,330
22	85A-316W-TO-PHS	10,061	$8,270
23	85A-PHS-TO-PHS	8,093	$9,008
24	85A-316W-TO-ITS	7,662	$11,237
25	85A-JCS-TO-JCS	7,296	$2,015
26	85A-ITN-TO-OPN	7,114	$3,731
27	85A-PHS-TO-ITS	7,037	$12,487
28	85A-ITN-TO-ITN	6,332	$641
29	85A-PHN-TO-OPN	5,763	$2,579
30	85A-ITS-TO-ITS	5,756	$1,947
31	85A-ITN-TO-316E	5,233	$1,685
32	85A-ITN-TO-PHN	5,013	$1,719
33	85A-OPN-TO-OPN	4,985	$1,074
34	85A-OPS-TO-ITS	4,815	$7,074
35	85A-PHN-TO-PHN	4,647	$1,023
36	85A-OPS-TO-PHS	4,590	$5,275
37	85A-PHN-TO-316E	4,123	$817
38	85A-OPS-TO-OPS	3,788	$1,352
	Grand Total	485,779	$682,635