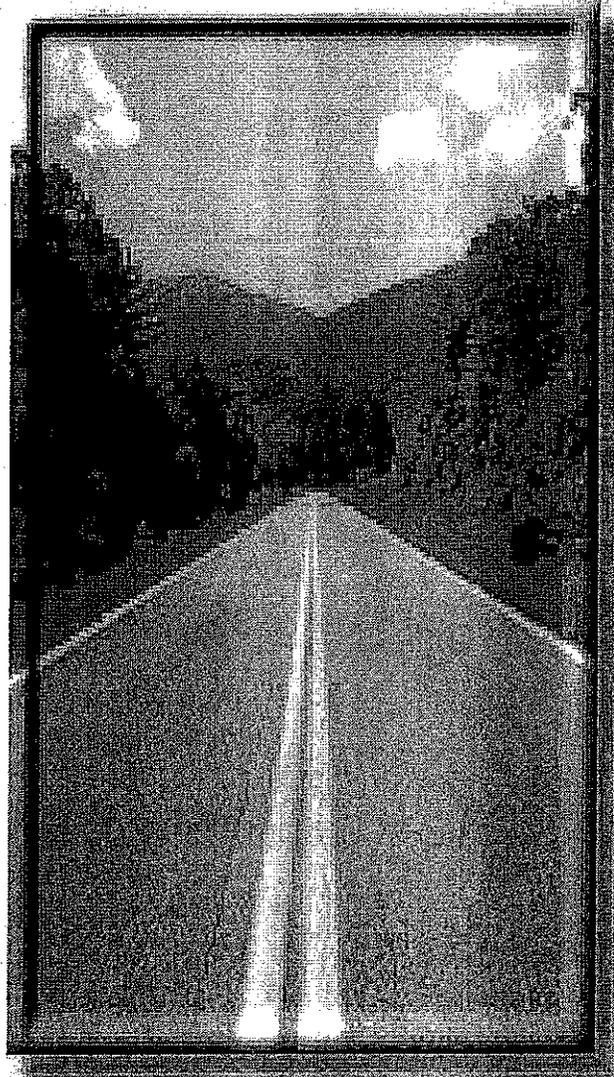


**S**ate

**T**ransportation

**I**mprovement

**P**rogram



**Fiscal Years 2008-2009-2010-2011**

*Please send any comments to:*

Georgia Department of Transportation  
Office of Planning  
No. 2 Capitol Square  
Atlanta, Georgia 30334  
Attention: Kyle Mote  
STIP Project Manager  
Email: [kmote@dot.ga.gov](mailto:kmote@dot.ga.gov)

**Phone (404)656-5411**

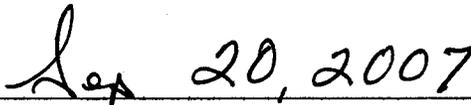
**The Fiscal Years 2008-2011 STIP was adopted by the State Transportation Board on September 20, 2007 and approved by the Federal Highway Administration and Federal Transit Administration on October 31, 2007.**

## STATEWIDE TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with Title 23 CFR 450.218, the Georgia Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the State and its non-urbanized areas, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- IV. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- V. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

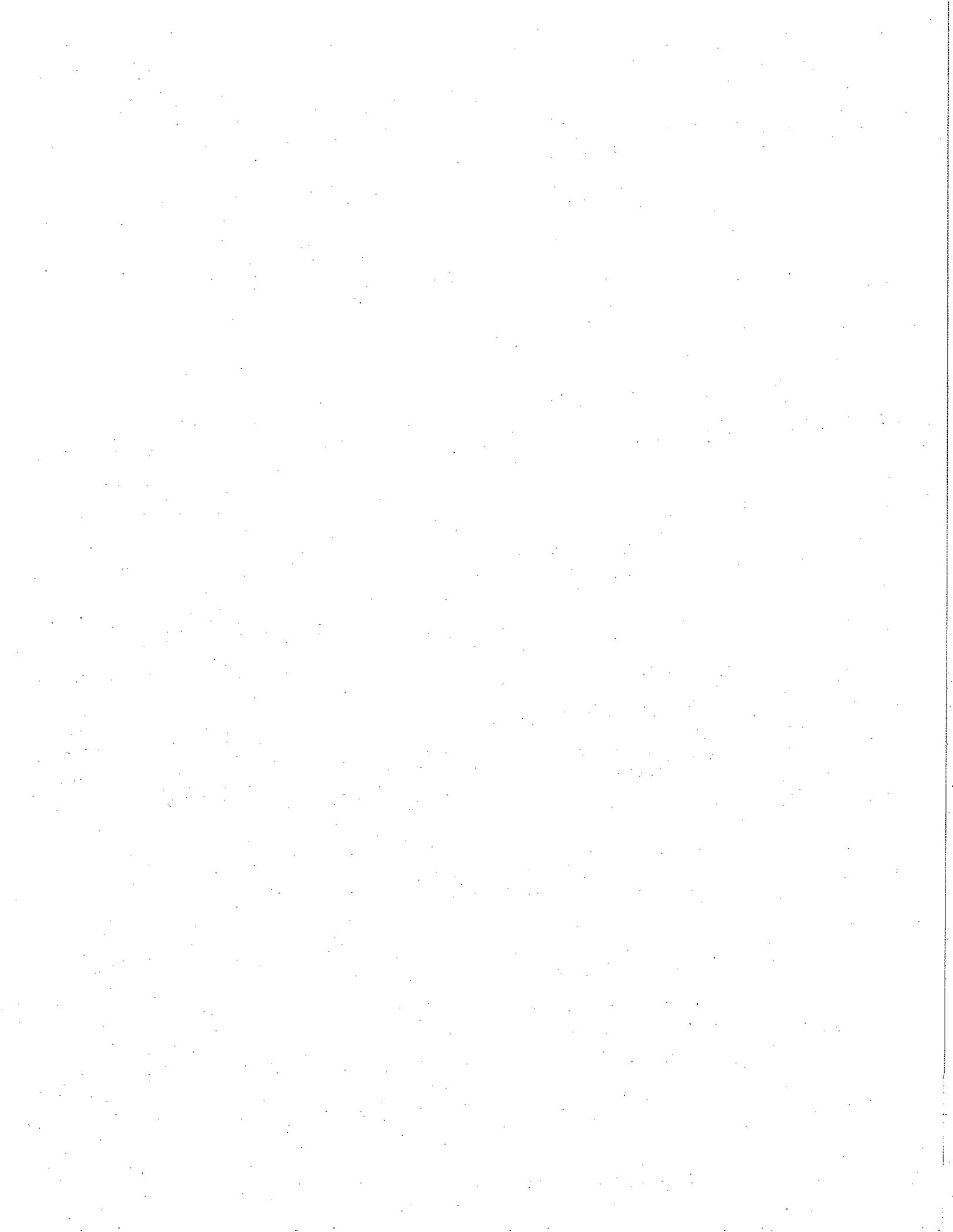
  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Date

# **FY2008-2011 State Transportation Improvement Program**



- **Introduction and Overview**
- **Public Involvement Process**
  - Metropolitan Planning Organization (MPO) Contacts
  - MPO Map
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- **Financial Plan**
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  - Proposed Commuter Rail Lines
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  - Existing Passenger Rail Service (AMTRAK)
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  - Regular "AC" Projects to be Converted
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# **State Transportation Improvement Program**

## **Introduction**

We are pleased to present the State Transportation Improvement Program (STIP) for Fiscal Years 2008 through 2011. The STIP lists Federally-funded transportation projects that are located outside Metropolitan Planning Organization (MPO) boundaries.

Each MPO develops its own Transportation Improvement Program (TIP) and questions about projects in those areas of the state may be directed to the individual MPO shown in the MPO Contacts section of this STIP. The TIPs are included in the STIP by reference without modification once approved by the MPO and the Governor, or his designee.



## **Purpose**

In order to receive Federal transportation project funds, the Georgia Department of Transportation (GDOT) produces the STIP annually which lists all highway, public transit, and multimodal projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code. The STIP also includes non-Federally funded regionally significant transportation projects. The STIP includes Highway, Bridge, Bicycle, Pedestrian, Safety, Transportation Enhancement Activities and Public Transportation (transit) projects.

Project-related costs, such as preliminary engineering (PE), right-of-way acquisition (ROW), and construction (CST) are shown for highway projects; capital and operating costs are shown for transit projects. The projects are organized in alphabetical order by county with information on cost, description and fiscal year. Projects that extend into multiple counties are shown in the STIP under each county the project enters. Please see the Understanding STIP Entries Section for detailed information on how to read STIP entries.

## **Development**

Projects listed in this document were identified through GDOT's ongoing planning processes and are vital to the state's transportation program. Projects in the STIP emphasize the maintenance, safety, and improvement of existing transportation facilities and public transportation systems. The projects support GDOT's mission to provide a safe, seamless and sustainable transportation system that supports Georgia's economy and is sensitive to its citizens and environment.

This STIP serves as a document to provide all citizens and interested stakeholders with the opportunity to review and comment on the state's transportation priorities for the next four fiscal years. Additionally in the non-MPO areas which the STIP covers projects are identified in direct cooperation with rural (non-MPO) local governments through formal,

annual face-to-face meetings with GDOT as well as regular/ongoing informal contact with GDOT throughout the rest of the year. It is also developed with input from stakeholders and the general public.

The STIP was developed under all relevant guidelines provided by the Transportation Equity Act for the 21st Century (TEA-21), passed by Congress in 1998 and continued with the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The STIP is submitted to the Federal Highway Administration and Federal Transit Administration for final approval.

### **Public Involvement**

Through direct contact with local elected officials, as well as stakeholders and the general public, the STIP is presented for consideration and comments throughout its development. In addition to the face-to-face meetings with local elected officials, the STIP is presented at public meetings held around the state by GDOT staff who encourage questions and input. These meetings are held at various locations and are advertised through mailings and press releases. Comments and questions can also be submitted by mail, e-mail and telephone/fax to directly to GDOT staff at any time throughout the year. The STIP is also available on the internet at [www.dot.state.ga.us/DOT/plan-prog/planning/programs](http://www.dot.state.ga.us/DOT/plan-prog/planning/programs) .

### **Funding**

The STIP is fiscally balanced and includes only those projects with funding available or having a reasonable expectation to obtain funds. Federal funds for fiscal years 2008, 2009, 2010 and 2011 are program estimates and will not be final until after the Federal budget is implemented on October 1<sup>st</sup> of each year.

Cost estimates for individual projects are based on the best available engineering estimates. These costs may change as a project progresses from preliminary engineering to the purchase of right of way to construction. If a cost estimate results from a change in the original scope of the project, the STIP will be amended including the necessary public involvement. If an increased cost estimate is based on updated engineering improvements rather than a change in the actual work, no amendment to the STIP is necessary. Greater detail may be found in the Financial Plan Section contained in the FY2008-2011 STIP.

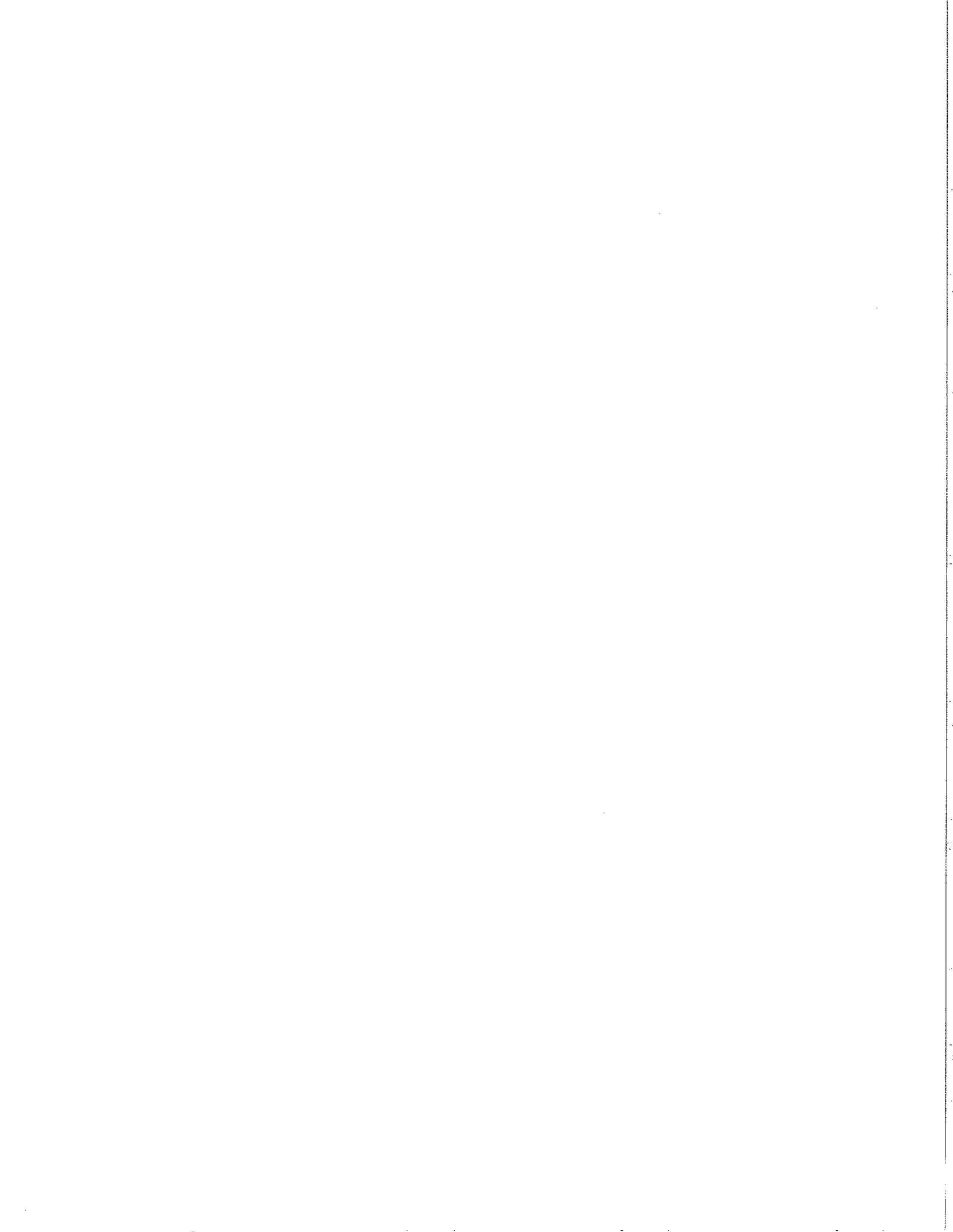
The most current Census data indicates that Georgia's population growth rate from April 1, 2000 to July 1, 2005 was 10.8%, which is more than double the U. S. average population growth of 5.3% over the same time period. Georgia's economy is also growing, leading to increased demands on the transportation system. The STIP process ensures that maximum benefits are received from available funding and that Georgia's transportation system will continue to support and promote Georgia's growth and economy.

## **Project List**

The STIP is fiscally balanced such that it lists project phases expected for the fiscal year shown. It is worth noting that project schedules are subject to many issues and events between project conception and project conclusion that may impede or accelerate their progress. Project cost estimates are based on latest and best available engineering estimates at the time the STIP is being developed; the final cost for a project phase may be revised over time as the project is refined during its progression to construction.

## **Conclusion**

In conclusion, the Department of Transportation wishes to thank all of the citizens and local officials for taking the time to provide input on the development of this program. Comments and questions may be directed to the persons listed on the inside front cover of the STIP.



## Public Involvement Process

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### *Background on the State Transportation Improvement Program*

Federal legislation requires that each state produce a State Transportation Improvement Program (STIP). The STIP lists federally funded transportation projects for the next four years, and is updated and approved on an annual basis.

A major component of the STIP development process is public involvement. The Office of Planning oversees the STIP public involvement process for the six rural GDOT Districts and distributes the STIP to the Districts for use in their public meetings and meetings with local officials.

- **Public meetings**

Annual public meetings are scheduled to be held to provide the opportunity for public review and comment. In the year 2007, 13 public meetings were scheduled on the following dates:

July 26 - Carnesville	August 6 - Albany
July 26 - Jesup	August 6 - Milledgeville (2 Meetings)
July 30 - Valdosta	August 7 - Tifton
July 31 - Carrollton (2 Meetings)	August 7 - Cartersville
July 31 - Dublin	August 9 - Clarkesville
August 2 - Thomaston	

The Department invited large numbers of customers to these meetings. The Department mailed over 5,600 individual invitations to local officials and the Family of Partners, a group of stakeholders with interest in transportation.

Ads were placed and press releases sent to local newspapers publicly announcing STIP meetings. Legal ads were placed in all Legal Organs in the state. An informational brochure explaining the STIP process is also published and distributed at the public meetings.

Nearly 400 individuals attend the meetings and GDOT has received almost 50 written comments from the meetings. GDOT's public involvement for the development of the FY 2008-2011 STIP is being compiled, analyzed and written. The final Public Involvement document will be available on GDOT's website when complete.

- **Meetings with Local Officials (outside urban areas)**

Every year as part of the STIP development process, the GDOT District Planning and Programming Engineers (please see the map on the next page) meet with the elected officials from at least each rural county in their area to discuss proposed projects in the STIP to solicit comments and questions. During these meetings, a range of transportation issues are discussed and requests are forwarded to the appropriate DOT office for response. Local officials sign a "Certification of Cooperation with Elected Officials" documenting STIP consultation.

- **STIP on the Web**

The Department makes the Draft STIP available to citizens on the Department's web page. The web address for the Georgia Draft STIP is:

**[www.dot.state.ga.us/DOT/plan-prog/planning/programs](http://www.dot.state.ga.us/DOT/plan-prog/planning/programs)**

Contact information is also included on this site for citizen's comments.

- **Comments**

Comments received from the public meetings and the meetings with locals are taken into consideration in the development of the STIP and any comments received are answered or forwarded to the appropriate GDOT office for response. The comments and questions received from the public meetings and the meetings with the local officials ranged from general comments such as the need for more public transit routes to project specific questions, such as when is a particular project scheduled for construction.

Additional Comments can be sent using the contact information below:

Mailing Address: Georgia Department of Transportation

Attn: Office of Planning/STIP Project Manager

No. 2 Capitol Square S.W.

Atlanta, Georgia 30334

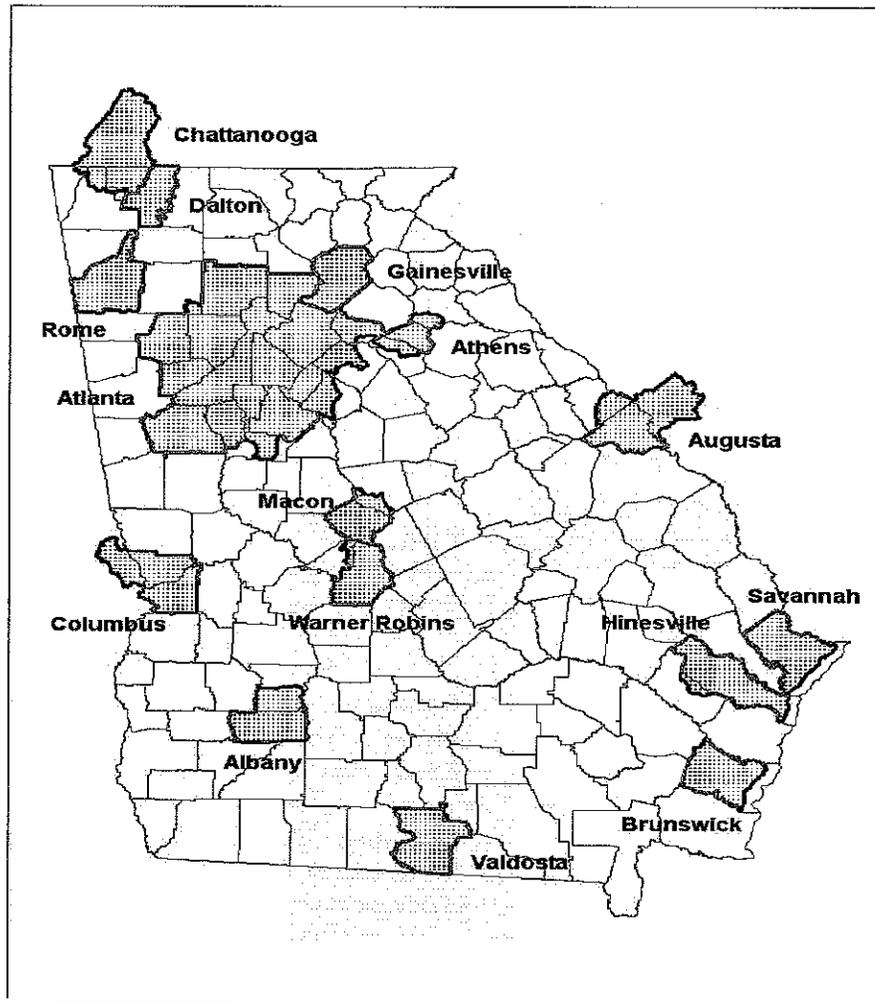
Email: [Stipcoordinator@dot.state.ga.us](mailto:Stipcoordinator@dot.state.ga.us)

- **Coordination in Urban Areas**

For projects in the 15 metropolitan areas of the state, public involvement is the responsibility of Metropolitan Planning Organizations (please see the map on the next page). Questions about projects in these areas should be directed to the corresponding agency listed below the map or the back of that page.

## Georgia's Metropolitan Planning Organizations

*(to find project in these areas, contact the corresponding organization listed below)*



**Albany** (DARTS) Dougherty Area Regional  
Transportation Study  
**Website:** [www.albany.ga.us/plan\\_development.htm](http://www.albany.ga.us/plan_development.htm)  
**Address:** Albany-Dougherty Planning/Comm. Dev.  
240 Pine Avenue, Suite 300  
Albany, Georgia 31702  
**Contact:** David Hamilton, Transportation Planner  
**Phone:** (229)438-3907  
**Email:** [DHamilton@dougherty.ga.us](mailto:DHamilton@dougherty.ga.us)

**Athens** (MACORTS) Madison-Athens-Clarke-  
Oconee Transportation Study  
**Website:** [www.macorts.org](http://www.macorts.org)  
**Address:** Athens-Clarke Co. Planning Commission  
120 W. Dougherty St.  
Athens, GA 30601  
**Contact:** Sherry Moore, Transportation Planner  
**Phone:** (706) 613-3515  
**Email:** [macorts@co.clarke.ga.us](mailto:macorts@co.clarke.ga.us)

**Atlanta** (ARC) Atlanta Regional Commission  
**Website:** [www.atlantaregional.com](http://www.atlantaregional.com)  
**Address:** 40 Courtland St. NE  
Atlanta, GA 30303  
**Contact:** Jane Hayse, Chief of Trans. Planning  
**Phone:** (404) 463-3100  
**Email:** [jhayse@atlantaregional.com](mailto:jhayse@atlantaregional.com)

**Augusta** (ARTS) Augusta Regional Trans. Study  
**Website:**  
[www.augustaga.gov/departments/planning\\_zoning](http://www.augustaga.gov/departments/planning_zoning)  
**Address:** Augusta-Richmond Co. Planning Comm.  
525 Telfair St.  
Augusta, GA 30901-5867  
**Contact:** Paul DeCamp, Planning Director  
**Phone:** (706) 821-1796  
**Email:** [pdecamp@augustaga.gov](mailto:pdecamp@augustaga.gov)

**Brunswick** (BATS) Brunswick Area Trans. Study

**Website:** www.glynncounty.org

**Address:** Glynn Co. Community Development  
1803 Gloucester St. Ste. 100  
Brunswick, GA 31520-6943

**Contact:** Eric Landon, Planner

**Phone:** (912) 554-7441

**Email:** elandon@glynncounty.org

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**Chattanooga** (CUATS) Chattanooga Urban Area  
Transportation Study

**Website:** www.chcrpa.org

**Address:** Chattanooga-Hamilton Co. Regional  
Planning Agency

1250 Market St., Ste. 2000

Chattanooga, TN 37402-2713

**Contact:** Karen Rhodes, MPO Coordinator

**Phone:** (423) 757-5592

**Email:** Rhodes\_k@mail.chattanooga.gov

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**Columbus** (CPCTS) Columbus-Phenix City  
Transportation Study

**Website:** www.columbusga.com/mpo/

**Address:** Columbus Dept. of Engineering  
Transportation Planning Division  
420 10<sup>th</sup> St.

Columbus, GA 31902

**Contact:** Lynda Temples, Planner

**Phone:** (706) 225-3937

**Email:** ltemples@columbusga.org

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**Dalton** (NGRDC) North Georgia Regional  
Development Center

**Website:** www.ngrdc.org

**Address:** North Georgia Reg'l. Development Center  
503 West Waugh St.  
Dalton, Georgia 30720-3475

**Contact:** Bill Allen, Transportation Planner

**Phone:** (706) 272-2300

**Email:** tpc@ngrdc.org

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**Gainesville** (GHTS) Gainesville Hall Trans. Study

**Website:** www.ghmpo.org

**Address:** Hall Co., Department of Planning  
440 Prior Street, S.E.,  
Gainesville, GA 30503

**Contact:** Srikanth Yamala, Senior Planner

**Phone:** (770) 531-6809 x286

**Email:** syamala@hallcounty.org

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**Hinesville** (HUATS) Hinesville Urban Area  
Transportation Study

**Website:** www.cityofhinesville.org

**Address:** City of Hinesville  
115 East ML King Jr. Dr.  
Hinesville, GA 31313

**Contact:** Sonny Timmerman, Director

**Phone:** (912) 408-2030

**Email:** stimmerman@cityofhinesville.org

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**Macon** (MATS) Macon Area Trans. Study

**Website:** www.mbpz.org

**Address:** Macon-Bibb Co. Plan. & Zoning Comm.  
682 Cherry St., Ste. 1000  
Macon, GA 31201

**Contact:** Don Tussing, Senior Planner

**Phone:** (478) 751-7460

**Email:** dtussing@mbpz.org

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**Rome** (FRUTS) Floyd-Rome Urban Trans. Study

**Website:** www.romega.us

**Address:** Rome-Floyd Co. Planning Commission  
PO Box 1433  
Rome, GA 30162-1433

**Contact:** Joseph Davidson, Transportation Planner

**Phone:** (706) 236-5023

**Email:** Jdavidson@romega.us

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**Savannah** (CUTS) Chatham Urban Trans. Study

**Website:** www.thempc.org

**Address:** Metropolitan Planning Commission  
PO Box 8246 110 E. State St.  
Savannah, GA 31412-8246

**Contact:** Mark Wilkes, Dir. of Trans. Planning

**Phone:** (912) 651-1451

**Email:** wilkesm@thempc.org

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**Valdosta** (VLUTS) Valdosta-Lowndes Urban  
Transportation Study

**Website:** www.swgrdc.com

**Address:** South Georgia Rgn'l. Development Center  
327 West Savannah Ave.  
Valdosta, GA 31601

**Contact:** John Leonard, Director

**Phone:** (229) 333-5277

**Email:** jleonard@sgrdc.com

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**Warner Robins** (WRATS) Warner Robins Area  
Transportation Study

**Website:** www.warner-robins.org

**Address:** Warner Robins - Dept. of City  
Development  
700 Watson Blvd.  
Warner Robins, GA 31099

**Contact:** Jessica Swecker, Planner

**Phone:** (478)929-1122)

**Email:** jswecker@warner-robins.org

## **Lump Sum Funding**



A portion of the STIP funding is set aside for eight groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these eight groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

### **Group: maintenance**

Criteria: existing system maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

### **Group: safety**

Criteria: work qualifying for the High Hazard Safety Program and other safety projects

This group includes the following work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, operational improvements, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

### **Group: preliminary engineering**

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services

### **Group: wetland mitigation**

Criteria: site restoration for projects already under construction/complete and wetland banks  
This group is a single item.

**Group: roadway/interchange lighting**

Criteria: lighting

This group is a single item.

**Group: rights of way - protective buying and hardship acquisitions**

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

**Group: transportation enhancement**

Criteria: projects qualifying for the Transportation Enhancement program (TEA)

TEA projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are gone, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

**Group: livable centers initiative (LCI)**

Criteria: projects qualifying for the LCI program and selected by the Atlanta Regional Commission (ARC)

LCI implementation projects are selected on a competitive basis and lump sum funding amounts are programmed according to reasonable schedules for engineering, right of way acquisitions and construction for projects comprising the overall program. Funding for individual phases of a project may be shifted between fiscal years as necessary if such shifts do not affect the implementation schedule of other projects or exceed the overall lump sum funding amount.

This group is a single item.

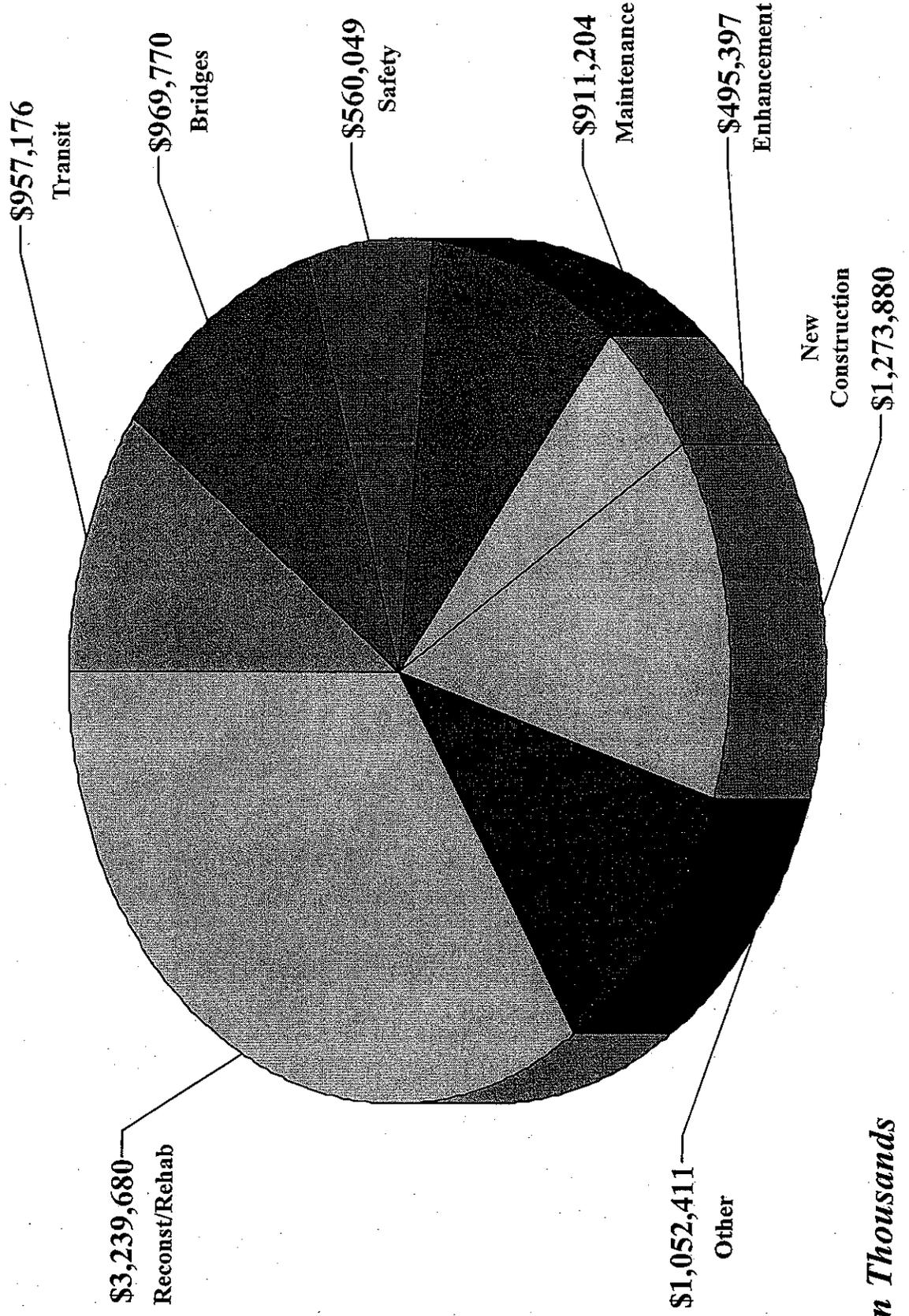
**Group: safe routes to schools**

Criteria: To enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

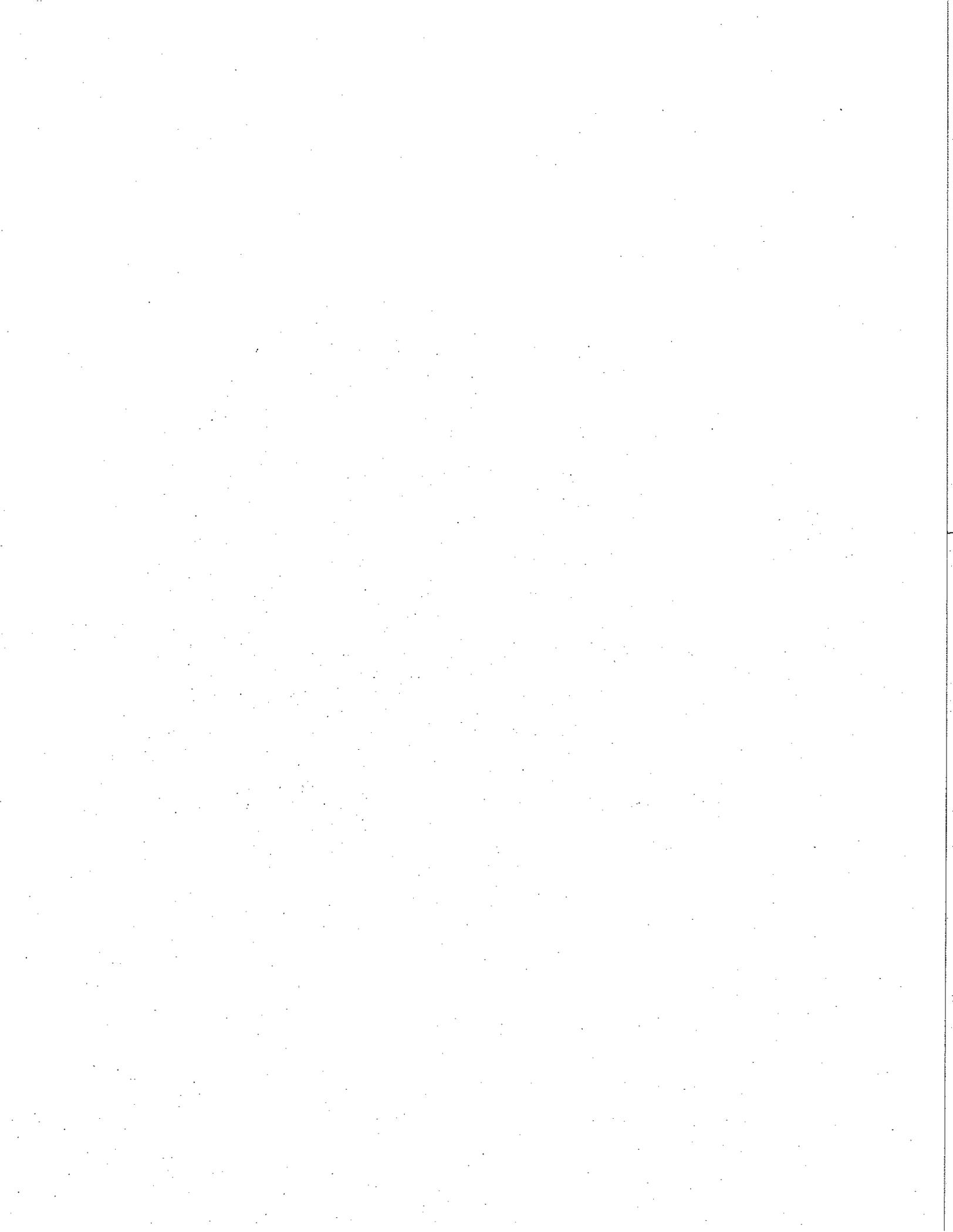
This group has two items; Infrastructure & non-infrastructure.

**STIP Funds by Category  
Fiscal Years 2008 – 2011**

**Total Funds \$9.46 Billion**



**\$ in Thousands**



# Georgia Department of Transportation STIP

## Financial Plan



The Georgia Statewide Transportation Improvement Program (STIP) is developed in accordance with 23 Code of Federal Regulations (CFR) Section 450.216 and includes a priority list of highway, passenger rail and transit projects to be implemented (Section 630.106(a)(2)).

The following describes transportation program estimates which financially constrain by year the STIP Financial Plan (SFP) for Fiscal 2008-2011. In order to provide for 23CFR Section 630.110, "Modification of Original Agreements," for project phases authorized (Section 630.106(a)(2)) under a previous STIP, the SFP reserves a portion of the funding for this purpose and allocates the remaining transportation revenues to state and local projects for a four year time period. The financial plan includes projects for which funding can reasonably be expected to be available. Only those projects or project phases (preliminary engineering, rights-of way or construction) for highway projects or (capital or operating) for transit projects are included in the STIP.

The Fiscal 2008-2011 SFP was developed on the basis of current state and federal fund balances and projected 2008, 2009, 2010 and 2011 Federal-aid and state funding for each of the four years of the STIP. Also the Transportation Improvement Programs (TIP) and their related funding, developed by Georgia's fifteen Metropolitan Planning Organizations (MPO), are incorporated into the STIP by reference.

The Fiscal 2008-2011 SFP for highways and transit totals \$9.46 billion with a FY 2008 annual program of \$3.37 billion. Funding for this four-year program includes \$6.22 billion in federal funds, \$2.73 billion in state funds of which \$1.53 billion are State Bonds, and \$0.51 billion in local funds. This level of infrastructure investment supports nearly 397,324 jobs in the construction industry as well as a well-maintained transportation system that fosters a healthy economy by providing the infrastructure for efficient movement of goods and people.

The project cost estimates used in developing the STIP are based on the best available engineering estimates at the time. Final cost for the actual project phase authorization may differ, right of way needs or design quantities are finalized through the pre-construction process. If changes due to these revisions alter the STIP description of intent, design, or scope of the project, then appropriate STIP amendment procedures, provided in this section, will be followed. Funds are also reserved for these amendments.

The cost estimates for projects and available revenue estimates are reflected in year of expenditure dollars by utilizing inflation rates for future years. Cost estimates for years beyond the current year are inflated by adding a percentage each year based on historical rates of increase in these costs. The revenue estimates are determined by adding a conservative percentage of inflation to each future year after the last complete year of federal funding obligation authority. This inflation rate is based on historical rates of revenue increases and reasonable projections of future funding.

**HIGHWAY PROGRAMS** – *funded by SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users)*

**Interstate Maintenance (IM)** - Funds used for resurfacing, restoration, and rehabilitation of the Interstate Highway System. These funds cannot be used to provide new capacity to the system, nor for construction of new facilities such as rest areas, ports of entry, etc.

**National Highway System (NHS)** – The system of national highways approved by Congress and considered most important to interstate travel, national defense, connectivity with other modes of transportation, and for international commerce. The system includes the current Interstate highways and other key state routes identified by the State.

**Surface Transportation Program (STP)** – STP funds may be used for a range of projects from new construction to resurfacing, and may be flexed to transit. STP funds are distributed according to federal guidelines and in compliance with State legislation.

The distribution of STP funds includes 62.5 percent for use in urban and rural areas of the state based on population. Another 27.5 percent can be used in any area of the state at the direction of the State Transportation Board. The remaining ten percent is used for Transportation Enhancement projects.

The Transportation Enhancement Program (TE) is very popular, especially with users of non-traditional transportation. The State Transportation Board established the Transportation Enhancements Advisory Panel to assist in project selection and to represent statewide interests with expertise in multi-modal facilities, historic resources, transportation aesthetics, scenic preservation and other TE-type activities.

There are twelve categories of TE projects.

These include "*...provisions of facilities for pedestrians and bicycles; provision of safety and educational activities for pedestrians and bicyclists; acquisition of scenic easements...or historic sites; scenic or historic highway programs (including the provision of tourist and welcome center facilities), landscaping and other scenic beautification; historic preservation, rehabilitation and operation of historic transportation buildings, structures, or facilities (including railroad facilities); preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails); control and removal of outdoor advertising; archaeological planning and research; and environmental mitigation to address water pollution due to highway runoff, or reduce vehicle-caused wildlife mortality (while maintaining habitat connectivity); and, establishment of transportation museums.*" Source: National Transportation Enhancement Clearinghouse.

Legislation limits eligible recipients to public agencies. However, private groups are encouraged to participate by applying through an appropriate public agency (County and/or City). TE program funds require a 20% match provided by the recipient.

**Highway Safety Improvement Program (HSIP)** - The Highway Safety Improvement Program is a new core Federal-aid funding program beginning in FY 2006 to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Safety projects include Hazard Elimination, Railroad Crossing, and Railroad Protective Devices.

**Congestion Mitigation/Air Quality (CMAQ)** - These funds are for projects, which can be proven to reduce traffic congestion and/or improve air quality in non-attainment areas. Projects such as park and ride lots, signal coordination, and ride sharing qualify for these funds. Currently, there are twenty eight counties in the non-attainment area: Barrow, Bartow, Bibb, Carroll, Catoosa, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Floyd, Forsyth, Fulton, Gwinnett, Hall, Heard, Henry, Monroe, Murray, Newton, Paulding, Putnam, Rockdale, Spalding, Walker and Walton.

**Bridge Replacement (BRG)** - These funds are for the replacement or rehabilitation of substandard bridges both on and off the federal system. Bridges must have a span of 20 feet and must be listed on the Federal Register with a sufficiency rating of 80 or less for rehabilitation and 50 or less for replacement.

**Safe Routes To School Program (SRS)** - The program purpose is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

**Demonstration or High Priority (Demo, HPP)** – These funds are congressionally authorized and designated for specified projects.

## **HIGHWAY FUNDING SOURCES**

**State Funding Sources** - The \$2.72 billion in State highway funds are available from several sources including motor fuel taxes, special fuel taxes (diesel), State Bonds and 3% state sales tax on gasoline. Eighty-two percent of these funds are used for construction and maintenance of state highways. Another eight percent are programmed for improvements to local roads. The remainder is not associated with a specific route. Revenues from these sources increase about one percent a year. State funds are part of the STIP program development, with about \$1.09 billion used for federal match.

**Federal Highway Funding Sources** – Federal highway funds in the STIP are estimated based on the Department’s expectations of what Congress will authorize to be spent on the program. The Department expects to get at least \$5.3 billion in federal highway funds over the next four years, from the Highway Trust and Other Funds and \$1.52 billion from carryover funding from the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and from SAFETEA-LU and previous highway laws. Georgia’s yearly share from the Highway Trust Fund alone is anticipated to be about 3.45% of the estimated \$43.3 billion or \$1.49 billion in FY 2008. The obligation ceiling, or the minimum amount of funds that Georgia will receive, is 88.1% of that amount. Estimates are subject to change based on forthcoming yearly appropriation and obligation levels set by Congress.

**Advance Construction (AC)** – Federal law allows states to borrow against future federal funding. Available state dollars are used to fund these projects until payments are made. These projects are then partially or completely converted to regular federal funds and the Federal Highway Administration billed for the federal portion of these payments. Georgia maintains a “rolling” AC program where projects are AC the first year and converted the next year or so as funds are needed.

Projects in the second year become the new AC projects to provide the funding needed to convert the first year projects. The process is repeated each year. This allows the state to advance projects by one or more years. The STIP shows the projects funded AC in previous years in appendix D. Many of these projects will be converted using FY 2008 federal funds. The amount converted, expected to be \$500 million, will be balanced with the total amount of FY 2008 projects funded AC. The amount shown in the Available Federal Spending Authority table is the net increase in AC balance projected as this “rolling” AC program grows.

There are four projects in the STIP (PI # 0002777, 0002689, 0002690, 0006362) establishing amounts for the conversion for debt service of state bond projects that were funded federal AC. Appendix E shows a list of projects from which these amounts will be selected based on how much work has been completed and available federal apportionment types at the time of conversion.

There are also four projects in the STIP (PI # 0006368, 0006369, 0006370, 0006371) establishing amounts for conversion for debt service of GARVEE bond projects that were funded federal AC. Appendix F shows a list of projects from which these amounts will be selected based on how much work has been completed and available federal apportionment types at the time of conversion.

**Local Highway Funding Sources** - During the four-year program, an estimated \$342 million in local funds will be needed to match federal-aid for local highway projects and for local contributions to matching improvements on the state highway system.

**FY 2008-2011 FUNDING OF HIGHWAY PROJECTS**

The \$8.64 billion highway program for FY 2008-2011 includes \$5.58 billion in federal-aid, \$2.72 billion in state funds and \$0.34 billion in local funds. The following table summarizes program funding for FY 2008-2011:

**FY 2008-2011 Highway Projects  
(\$ Millions)**

Fund Source	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2008-2011	Average Annual
Federal Aid	\$2,009	\$1,444	\$1,214	\$915	\$5,582	\$1,396
State Funds	\$899	\$949	\$594	\$280	\$2,722	\$681
Local Funds	\$142	\$111	\$64	\$25	\$342	\$85
<b>Total</b>	<b>\$3,050</b>	<b>\$2,504</b>	<b>\$1,872</b>	<b>\$1,220</b>	<b>\$8,646</b>	<b>\$2,162</b>
Bond Funds (included in State)	\$533	\$567	\$351	\$74	\$1,525	\$381
<i>Selected Program Distribution</i>						
Sidewalks	\$33	\$21	\$2	\$1	\$57	\$14
Bicycle/Pedestrian	\$50	\$28	\$6	\$3	\$87	\$22

Transfer to Transit	\$83	\$15	\$27	\$0	\$125	\$31
HOV	\$160	\$0	\$9	\$18	\$187	\$47
ITS	\$52	\$26	\$19	\$18	\$115	\$29
Design	\$73	\$40	\$16	\$4	\$133	\$33

### Local Road Assistance

Federal-aid to local governments is primarily from the Surface Transportation Program and the Bridge Replacement and Rehabilitation Program. Local governments also receive federal demonstration funds for specific projects and Congestion Mitigation/Air Quality funds based on project eligibility and selection. Enhancement projects are selected statewide based on the guidance provided through the Georgia Transportation Enhancement Program.

### Total Estimated Highway Funds and Available Spending Authority (\$ Millions)

Category Groupings	FY 2008	FY 2009	FY 2010	FY 2011	Total
<b>Apportionment</b>					
Interstate Maintenance	\$297	\$303	\$309	\$315	\$1,224
Bridge Placement & Rehabilitation	\$89	\$91	\$92	\$94	\$366
National Highway System	\$271	\$277	\$282	\$288	\$1,118
Congestion Mitigation	\$67	\$69	\$70	\$71	\$277
Surface Transportation Program	\$365	\$372	\$380	\$387	\$1,504
Highway Safety Improvement	\$65	\$67	\$68	\$69	\$269
Safe Routes To School	\$4	\$4	\$4	\$4	\$16
Misc. Categories	\$123	\$125	\$127	\$130	\$505
<b>Total Apportionment</b>	\$1,281	\$1,308	\$1,332	\$1,358	\$5,279
Total Other Funds	\$0.3	\$0.3	\$0.3	\$0.3	\$1
Unobligated Balance	\$1,517				\$1,517
<b>Grand Total</b>	\$2,798	\$1,308	\$1,332	\$1,358	\$6,797
<b>Available Federal Spending Authority</b>					
Formula Obligation Ceiling	\$1,144	\$1,166	\$1,189	\$1,213	\$4,712
Other Obligation Limitation	\$2	\$2	\$2	\$2	\$8
Special Limitation Equity Bonus	\$158	\$161	\$164	\$168	\$651
Special Limitation High Priority/Earmarks	\$288	\$112	\$37	\$3	\$440
Special Limitation Appalachian Highway	\$1	\$9	\$0	\$0	\$10

<b>Total Federal Funding Availability</b>	\$1,593	\$1,450	\$1,392	\$1,386	\$5,821
AC with State funds	\$471	\$49	\$0	\$0	\$519
State and Bond funds	\$899	\$949	\$594	\$280	\$2,722
Local funds	\$142	\$111	\$64	\$25	\$342
<b>Grand Total</b>	<b>\$3,105</b>	<b>\$2,559</b>	<b>\$2,050</b>	<b>\$1,691</b>	<b>\$9,405</b>

**Summary of Highway Available Funds and Projects**  
(\$ Millions)

Description	FY 2008	FY 2009	FY 2010	FY 2011	Total
Total highway projects	\$3,050	\$2,504	\$1,872	\$1,220	\$8,646
Reserve - modifications & amendments	\$55	\$55	\$178	\$471	\$759
<b>Total projects &amp; modifications</b>	<b>\$3,105</b>	<b>\$2,559</b>	<b>\$2,050</b>	<b>\$1,691</b>	<b>\$9,405</b>
<b>Grand Total funds available</b>	<b>\$3,105</b>	<b>\$2,559</b>	<b>\$2,050</b>	<b>\$1,691</b>	<b>\$9,405</b>

**Safe, Accountable, Flexible, Efficient Transportation Equity Act (A Legacy for Users) – Title 3 programs**

Transit, passenger rail, aviation, freight rail and ports join highways as significant modes in Georgia's intermodal transportation system. Non-highway modes funded through Title 3 or through moneys flexed from Title 1 are part of the STIP. Because of its importance to the state's transportation program, a comprehensive summary of non-highway modal programs, funded with *other than* SAFETEA-LU funding and administered by the Georgia Department of Transportation is included in this document.

**TRANSIT PROGRAMS**

The Georgia Department of Transportation in cooperation with the Federal Transit Administration (FTA) and the state's public transit agencies work together to develop service programs and facility improvements to meet the state's public transportation needs.

One of the missions of GDOT's public transit program is to preserve and enhance the state's facilities and equipment in urban and rural public transit. Public transit projects listed in the STIP are funded with Federal Transit Administration funds (under SAFETEA-LU). These projects have been identified by the MPOs through the transportation planning process and become a part of the Transportation Improvement programs (TIP) in urban areas. The Department in cooperation with rural transit operators identifies rural needs. Urban transit projects are listed for cities with transit

programs in operation - Albany, Athens, Atlanta, Augusta, Brunswick, Columbus, Gainesville, Macon, Rome and Savannah.

Typical urban transit projects include urban capital, planning, and operating (Federal Transit - Section 5307) and statewide elderly/disabled capital (Federal Transit - Section 5310) projects. GDOT is the designated recipient of FTA funds for areas under 200,000 population. The Department receives financing from the State's General Fund budget to match one half of the local share of transit projects in Albany, Athens, Gainesville, Macon and Rome. In addition, the Department coordinates with the Georgia Department of Human Resources (GDHR) on elderly and handicapped transportation projects.

Atlanta, Augusta, Savannah and Columbus have populations of over 200,000 and receive transit funds directly. The Department also provides one half the local share of matching funds for capital projects in these areas. The Department has played an important role in providing financial assistance to match projects for Cobb Community Transit (CCT), the Gwinnett County Transit, the Metropolitan Atlanta Regional Transit Authority (MARTA) and Douglas County.

**Transit Programs include:**

**Job Access and Reverse Commute Program** – Formerly known as the Section 3037 Program, the FTA Section 5316 provides formula funding to local governments, nonprofit organizations, and designated recipients of Federal transit funding to develop transportation services to connect welfare recipients and low income persons to employment and support services. Requires a “coordinated plan” developed locally among public transit, human services providers.

**Urbanized Area Formula Program** – FTA Section 5307 provides funding for capital, operating and planning assistance. Funds are distributed nationwide on a formula basis.

**Capital Investment Program** – FTA Section 5309 offers capital funding for public transportation systems on a discretionary basis.

**Elderly and Persons with Disabilities Formula Program** – FTA Section 5310 provides funding to private non-profit agencies for capital improvements to be used in the provision of transportation service to elderly and disabled persons.

**Nonurbanized Area Formula Program** – FTA Section 5311 provides funding to enhance the access of people in non-urbanized areas to healthcare, shopping, education, employment, public services and recreation. Funds are available for capital, operating and administrative expenses. Also provides capital funds for private intercity bus transportation.

**TRANSIT FUNDING SOURCES**

**State Funding Sources** – The State Legislature provides one-half of the required twenty percent match for federal transit funding through the General Fund. Approximately \$17 million in General Funds for transit purposes are programmed in the STIP.

**Federal Transit Funding Sources** – The \$645 million in federal-aid funds is partially based on estimates of federal revenue available to Georgia through the Transit Trust Fund and from earmarked funds in SAFETEA-LU.

**Local Transit Funding Sources** – During the four-year program, an estimated \$166 million in local funds will be needed to match federal-aid. These funds are acquired through local sales taxes, special taxing districts, property taxes as well as the general tax digest.

**FY 2008-2011 Transit Projects  
(\$ Thousands)**

<b>Fund Source</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>Total FY 2008-2011</b>	<b>Annual Average</b>
Federal Aid	\$232,318	\$75,672	\$30,439	\$306,611	\$645,040	\$161,260
State Funds	\$9,868	\$2,510	\$2,095	\$2,127	\$16,600	\$4,150
Local Funds	\$74,029	\$53,556	\$23,535	\$15,142	\$166,262	\$41,566
<b>Total</b>	<b>\$316,215</b>	<b>\$131,738</b>	<b>\$56,069</b>	<b>\$323,880</b>	<b>\$827,902</b>	<b>\$206,976</b>

**Estimated Transit Funds FY 2008  
(\$ Thousands)**

<b>Category</b>	<b>Federal Funds</b>	<b>Required State Matching Funds</b>	<b>Required Local Matching Funds</b>	<b>Total</b>
Job Access and Reverse Commute	\$2,335	\$100	\$552	\$2,987
Urbanized Area Formula Program - Capital*	\$21,677	\$895	\$6,028	\$28,600
Urbanized Area Formula Program-Capital MARTA	\$84,854	\$0	\$21,213	\$106,067

Urbanized Area Formula Program-Operating	\$4,043	\$0	\$18,158	\$22,201
Capital Investment Program*	\$13,674	\$1,188	\$2,231	\$17,093
Capital Investment Program-MARTA	\$78,050	\$5,800	\$13,712	\$97,562
Elderly & Persons with Disabilities Program	\$2,869	\$717	\$0	\$3,586
Nonurbanized Area Formula Program-Capital	\$3,764	\$171	\$2,565	\$6,500
Nonurbanized Area Formula Program-Operating	\$7,071	\$0	\$7,071	\$14,142
Other	\$13,981	\$997	\$2,499	\$17,477
Total Apportionment	\$232,318	\$9,868	\$74,029	\$316,215

\*excludes MARTA

#### **AVIATION PROGRAMS**

The mission of GDOT's aviation program is to preserve and enhance the State's air transportation system to meet the demands of users. The program provides financial and technical support to publicly owned, open to the public airports. The Georgia Department of Transportation is authorized to plan and support the establishment, development and maintenance of aviation and aviation facilities. The Georgia Airport Aid Program (GAAP) provides state funding assistance, appropriated by the Georgia General Assembly, for capital, maintenance, approach aid and planning projects. Development, Maintenance, Approach Aid, and Planning projects are funded at 75% state assistance or 50% state assistance for urban area airports lacking federal support. All FAA (Federal Aviation Administration) supported construction projects may be funded at 95% FAA and 2.5% state aid. Airport markings on State development projects are eligible for 100% funding. In addition, the minimum contract level of state funding assistance on all GAAP projects is \$1,500. State projects (non-federal) are selected annually based on the GAAP Priority System criteria. Federally funded projects have the highest priority for matching state funds.

#### **RAIL PROGRAMS**

The primary mission of GDOT's rail program is to preserve and enhance the State's rail transportation system for future development and expansion of rail freight and rail passenger service. Existing rail corridors in the Department's Freight Rail Plan are identified to be either acquired and rehabilitated, or rehabilitated, in order to maintain and assure strategic rail freight access to Georgia's communities. Since 1992, GDOT has acquired 540 miles of light density railroad lines and since 1981, GDOT has rehabilitated 793 miles of light density railroad lines.

The passenger rail program defined in the document titled: *Intermodal Program for Rail Passenger Service in Georgia*, guides implementation of intrastate, intercity, and commuter rail passenger

service to provide a multi-modal alternative in the State's largest travel market. Seven (7) commute services and six (6) intercity rail lines are identified in the Program to serve and connect together the Atlanta, Athens, Griffin, Macon, Bremen, Canton, Senoia, Albany, Savannah, Augusta, and Columbus metropolitan markets.

#### **PORT PROGRAMS**

The mission of GDOT's ports program is to partner with the Corps of Engineers to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deepwater ports in Savannah and Brunswick. In order to maintain a navigable channel, the Corps of Engineers dredges the Savannah and Brunswick Harbors annually. The Department's role is to partner with the Corps to provide dredge material containment areas for the Corp's work for the federal navigation projects. The Department is required to cost/share in dike design, construction, and environmental mitigation. GDOT funds 35% of dike construction costs but no maintenance costs of disposal areas. GDOT annually requests funding from the Georgia General Assembly to cover the costs of these activities.

# **State Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP) Amendment Process**

October 11, 2007

The STIP/TIP amendment process described below details procedures that are to be used to update an existing approved STIP or TIP. A key element of the amendment process is to assure that funding balances are maintained.

## TIP (Transportation Improvement Program) *Administrative Modifications*

The following actions are eligible as Administrative Modifications to the TIP:

- Obvious minor data entry errors.
- Splitting or combining projects.
- Minor Adjustment in expenditures for transit projects
- Changes or clarifying elements of a project description (with no change in funding). This would generally be less than 10% change in project termini. This change would not alter the original project intent.
- Increase funding less than 30% for a Lump Sum Bank
- Roadway project phase cost estimate changes less than \$5,000,000 (See Note 5)
- Roadway project phases with the initial cost over \$5,000,000 may increase up to 30% (See Note 5)

The Administrative Modifications process consists of a letter of notification from the MPO (Metropolitan Planning Organization) to all other involved parties: GDOT, FTA and FHWA. No public involvement is required for Administrative Modifications. The MPO must verify with GDOT that funds are available for the cost estimate changes.

## TIP (Transportation Improvement Program) *Level 1 Amendments* (not controversial)\*

An Amendment Level 1 to the TIP would include adding or deleting a phase for one of the following project types:

- Bike/pedestrian projects
- Non TE funded enhancement type projects
- Transit enhancements
- Transportation studies using capital funds (also needs to be in SPR Work Program)
- Turn lane, intersection improvements and signal projects
- Signage, lighting, landscaping or green way projects
- Recreational Trails projects
- Minor ITS/ATMS projects
- Maintenance projects
- Safety projects

\*A controversial project is defined on a case by case basis through the MPO planning process. Consideration will be given to the amount of money involved, scope, geographic location and impacts in evaluating if a project may be controversial.

A Level 1 Amendment to the TIP would include making any of the following changes:

- Shifting projects within the TIP
- Move PE, ROW or Construction Funds programmed for previous year into a new TIP
- Shifting Construction funds to add a PE or ROW phase to a project
- The deletion of a project at the request of the Project Sponsor
- Increase funding more than 30% for a Lump Sum Bank (Livable Centers Initiative, maintenance, safety, hazard elimination, enhancements, R/R crossing, etc.)
- Roadway project phases with the initial cost over \$5,000,000 that increase over 30% but less than 100% with a \$20,000,000 maximum (See Note 5)

The Level 1 Amendment process for non-attainment areas requires advertising of the amendment in a legal organ and/or the MPO web site, allowing a 15-day comment period (See Note 5 for exception to the public involvement process) and responding to any comments received. Following public notice, approval action may be taken through the TIP approval process.

For all other areas the amendment would be put on the agenda for discussion at the CAC, TCC and PC meetings and any comments received prior to or at the meetings would be responded to.

A Level 1 Amendment is limited to those changes that do not affect the conformity determination in a non-attainment area or would result in a project shifting beyond its analysis year.

The MPO must verify with GDOT that funds are available for the cost estimate changes. The MPO is responsible for giving notification to GDOT and FHWA/FTA of the action taken and providing assurance that the Level 1 Amendment process and the public involvement procedure have been followed.

#### TIP (Transportation Improvement Program) Level 2 Amendments

Level 2 Amendments to the TIP would include the following.

- Change in scope that alters the original intent of the project
- Change in a project that would affect the conformity determination in a non-attainment area
- Increase or decrease in the scope of a project by more than 10%.
- Add/Delete a phase of a project not identified in the Level 1 Amendments section: i.e. capacity increases, regionally significant projects, major ATMS projects, controversial projects of any type.
- Roadway project phases with the initial cost over \$5,000,000 increasing over 100% or the cost increase exceeds \$20,000,000 except for Lump Sum Banks

The Level 2 Amendments process for non-attainment areas requires widespread advertisement and/or posting on the MPO web site, a 30 day public comment period, and response to all comments received, either via individual or summary form. There is no requirement for a public hearing; however, the MPO may choose to hold a hearing. The Level 2 Amendment project is put on the agenda for discussion and action through the TIP approval process.

The Level 2 Amendment process for all other areas requires public advertisement and/or posting on the MPO web site, a 15-day comment period, and response to all comments, either individually or in a summary form. There is no requirement for a public hearing. The Level 2 Amendment follows the usual CAC, TCC and PC process for action.

The MPO must verify from GDOT that funds are available for the cost estimate changes if these changes are not offset by cost reductions or shifting of other projects. The MPO is responsible for notification to GDOT and FHWA/FTA of action taken and assuring that the Level 2 Amendment process; addressing conformity (in non-attainment areas) and public involvement procedures have been followed.

#### STIP (Statewide Transportation Improvement Program) Administrative Modification

The following actions are eligible as Administrative Modifications to the STIP:

- Project number change or Project identification number change.
- Splitting or combining projects.
- Increase in Lump Sum Banks by less than 30%.
- Fund source change.
- Obvious minor data entry errors.
- Minor change in expenditures for transit projects
- Changes or clarifying elements of a project description (with no change in funding). This would generally be less than 10% change in project termini. This change would not alter the original project intent.
- Roadway project phase cost estimate changes less than \$5,000,000 (See Note 5)
- Roadway project phases with the initial cost over \$5,000,000 may increase up to 30% (See Note 5)

The STIP Administrative Modifications process consists of notification to all involved parties in the latest version of the Department's Construction Work Program. There is no public involvement required in such instances. If an Administrative Modifications is made at the time of submittal of a project for authorization, that form will serve as such notice.

#### STIP (Statewide Transportation Improvement Program) Level 1 Amendments

A Level 1 Amendment to the STIP would include the following.

- Shifting projects within the STIP.
- Move PE, ROW or Construction Funds programmed to another year of the STIP
- The deletion of a project at the request of the Project Sponsor.
- Shifting Construction funds to add a PE or ROW phase to a project
- Addition or deletion of a phase of a project shown on the TIP Level 1 Amendment list
- Increase funding more than 30% for Lump Sum Banks (maintenance, safety, enhancement, hazard elimination, R/R crossing etc.)
- Roadway project phases with the initial cost over \$5,000,000 that increase over 30% but less than 100% with a \$20,000,000 maximum (See Note 5)

Written notification is submitted to the FHWA, FTA and the MPO showing the change made and stating the source of funding assuring that the financial balance of the STIP is maintained. Cost changes made to the second and third years of the STIP will be balanced during the STIP yearly update process. Level 1 and Level 2 Amendments to the STIP are denoted as addendum's and consecutively numbered.

## STIP (Statewide Transportation Improvement Program) Level 2 Amendments

Level 2 Amendments to the STIP would include the following:

- Addition of an annual TIP.
- Add/Delete a phase of a project not identified in the Level 1 TIP Amendments list: i.e. capacity increases, regionally significant projects, major ATMS projects, controversial projects of any type.
- Major change to scope of work of an existing project. A major change would be any change that alters the original project intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent, or a change in location
- Roadway project phases with the initial cost over \$5,000,000 increasing over 100% or the cost increase exceeds \$20,000,000 except for Lump Sum Banks

The Department handles the public advertisement and/or posting on the Department web site, a 15-day comment period, and responds to all comments, either individually or in summary form. For a STIP Level 2 Amendment that is solely inclusion of an approved TIP or approved amended TIP, such public involvement is not necessary as this requirement was fulfilled by the MPO prior to State approval.

An Level 2 Amendment will be submitted to FHWA and FTA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP. Cost changes made to the second and third year of the STIP will be balanced during the STIP yearly update process. The Department assures that the Level 2 Amendment process and the public involvement procedure had been followed.

### **Notes:**

- 1) A Level 2 Amendment to the STIP or TIP is not necessary for adding individual projects from Lump Sum Bank categories as long as they are consistent with the category definitions.
- 2) The date at which a TIP becomes effective is when the Governor or his designee approves it or USDOT in non-attainment areas.
- 3) The date at which a STIP becomes effective is when FHWA and FTA approve it.
- 4) The STIP is developed on the state fiscal year which is July 1-June 30.
- 5) Roadway cost changes: The cost thresholds shown will also apply to project phase modifications which are changes to project costs after the initial authorization.

Funds for these increases will come from those set aside in the STIP financial plan by the Department for modifications and cost increases. Fiscal Constraint will be maintained in the STIP at all times. For projects needing an administrative modification for cost increases, the Department will e-mail the amendment to the project sponsor and any affected MPO, allowing a five working day comment period prior to receiving any FHWA approvals. All comments will be addressed. For non-attainment areas, no cost changes will be made that result in a project affecting conformity shifting beyond its analysis year.

This process applies to projects with no significant scope change. Any project with scope changes over 10% will be treated as Level 2 Amendments as set forth previously in this process.

The cost change process applies to rural areas of the state and all MPOs except that the TMA MPO may elect to set more restrictive limits on MPO controlled funds (STP funds set aside for areas over 200,000 population.) If so, projects needing more of these funds will follow the MPO process for making cost changes.

# STIP / TIP Cost Only Amendment Process Project Phase Examples

## Administrative Modification

Phase increase is ≤ \$5 million or  
STIP/TIP amount is > \$5 million and  
increase is ≤ 30% and the increase is ≤ \$20 million

## Level 1 Amendment

Phase increase > \$5 million and  
>30% but ≤ 100% or is ≤ \$20 million

## Level 2 Amendment

Phase increase is > \$5 million and  
> 100% or increase is > \$20 million

## PRELIMINARY ENGINEERING (PE)

- \$1 m. cost is increased to \$5.9 m., an administrative modification applies. (increase < \$5 m.)
- \$5 m. cost is increased to \$6.4 m., an administrative modification applies. (< 30% & STIP/TIP amount ≤ \$5 m.)
- \$5 m. cost is increased to \$6.6 m., an Level 1 Amendment applies before authorization approval. (> 30%)
- \$5 m. cost is increased to \$10.1 m., an Level 2 Amendment applies before authorization approval. (> 100%)

## RIGHT OF WAY (ROW)

- \$20 m. cost is increased to \$25.9 m., an administrative modification applies. (< 30%)
- \$20 m. cost is increased to \$26.1 m., an Level 1 Amendment applies before authorization approval. (> 30%)
- \$20 m. cost is increased to \$40.1 m., an Level 2 Amendment applies before authorization approval. (> 100%)

## CONSTRUCTION (CST)

- \$4.9 m. cost is increased to \$9.8 m., an administrative modification applies. (increase < \$5m)
- Modification to increase \$9.8 m. to a bid amount of \$12.6 m., an administrative modification applies. (< 30%)
- Modification to increase \$9.8 m. to a bid amount of \$12.75 m., an Level 1 Amendment applies. (> 30%)
- Cost increase from \$9.8 to a bid amount of \$19.7 m., requires an Level 2 Amendment before award and cost modification. (>100%)
- Authorized to advertise \$225 m., received bid with an increase >\$20 m. (8.9%), an Level 2 Amendment applies.

# STIP / TIP Cost Only Amendment Process

## Administrative Modification

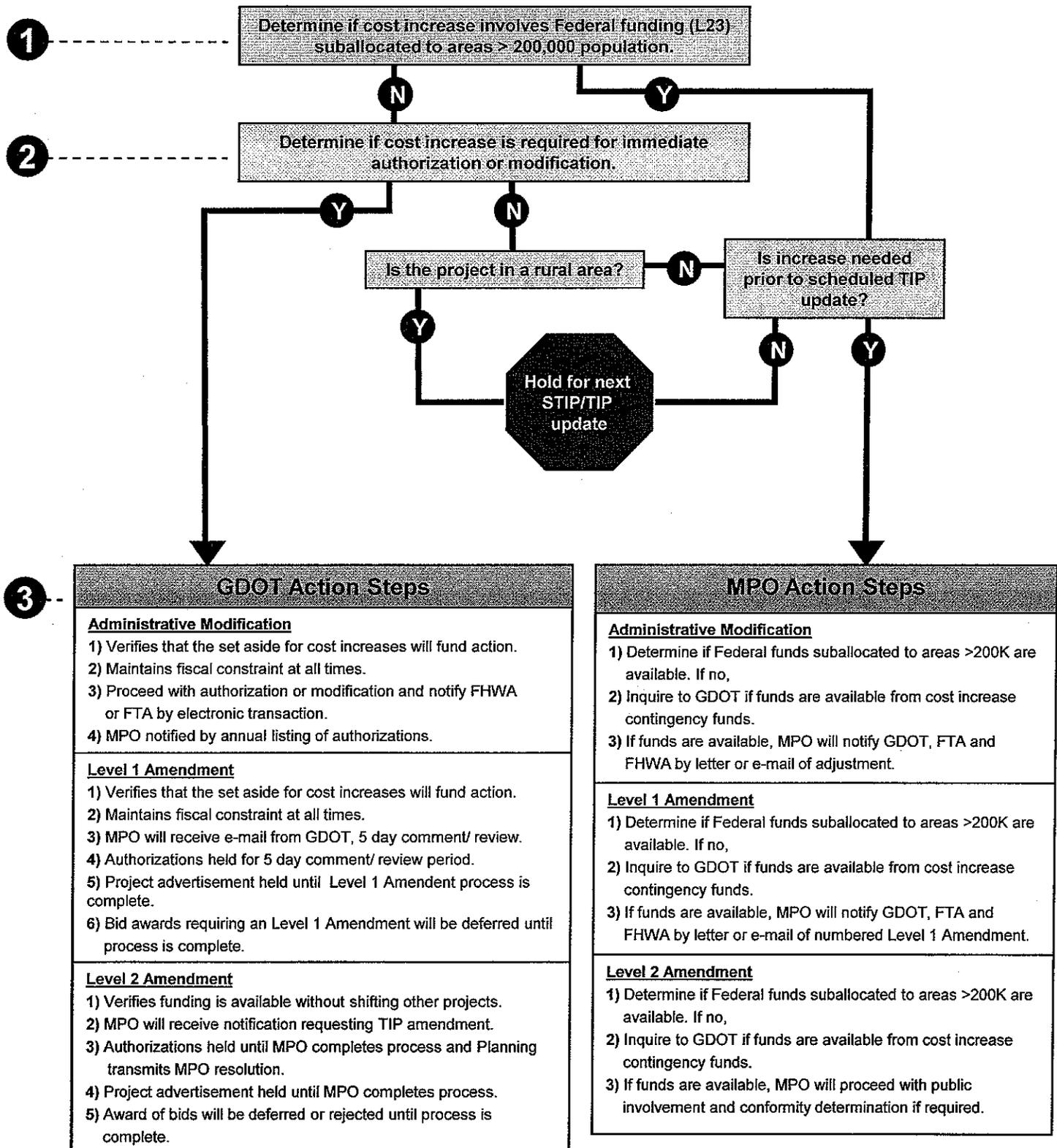
Phase increase is  $\leq$  \$5 million or  
STIP/TIP amount is  $>$  \$5 million and  
increase is  $\leq$  30% and the increase is  $\leq$  \$20  
million

## Level 1 Amendment

Phase increase  $>$  \$5 million and  
 $>$ 30% but  $\leq$  100% or is  $\leq$  \$20 million

## Level 2 Amendment

Phase increase is  $>$  \$5 million and  
 $>$  100% or increase is  $>$  \$20 million



# Understanding STIP Entries

## Typical project

NOTE: Projects that are located in multiple counties are shown in each of the counties the project is located. The funding information and mileage for these projects include the total project cost and mileage and **not** per county project cost or mileage.

This is the PI or Project Identification number used throughout the life of the project for tracking purpose.

List the different phases involved in a particular project. Project can consist of Preliminary Engineering, Rights of way and/or Construction.

The status of when work is scheduled to begin. Rights of Way to be purchased in fiscal year 2008.

### STATE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT: XXXXXX	TYPE WORK	REPLACE BRIDGE	Phase Fund		Year	Fed	State	Other	Total
			PE	ROW					
DESCR: SR 90 @ LITTLE HOUSE CREEK 7.1 MI N OF FITZGERALD			STIP	Underway	2008	\$16,000	\$4,000	\$0	\$20,000
Lanes: Ex1st. 2	Prop. 4	LENGTH: 0.35	CSI	STIP	After 2011				

Type of work, replacement of an existing bridge. See Glossary of Terms for further definitions.

Funding Category: fourth item on top line. May be Bridge, STIP, NHS, etc. & refers to specific Category of funds to be used.

Project description: State Route 90 at Little House Creek approximately 7.1 miles north of Fitzgerald. Passing lane projects may only indicate milepost numbers.

Indicates if the project limits includes more than one county

Total cost of funding for each phase of work. Rights of Way cost is \$20,000.

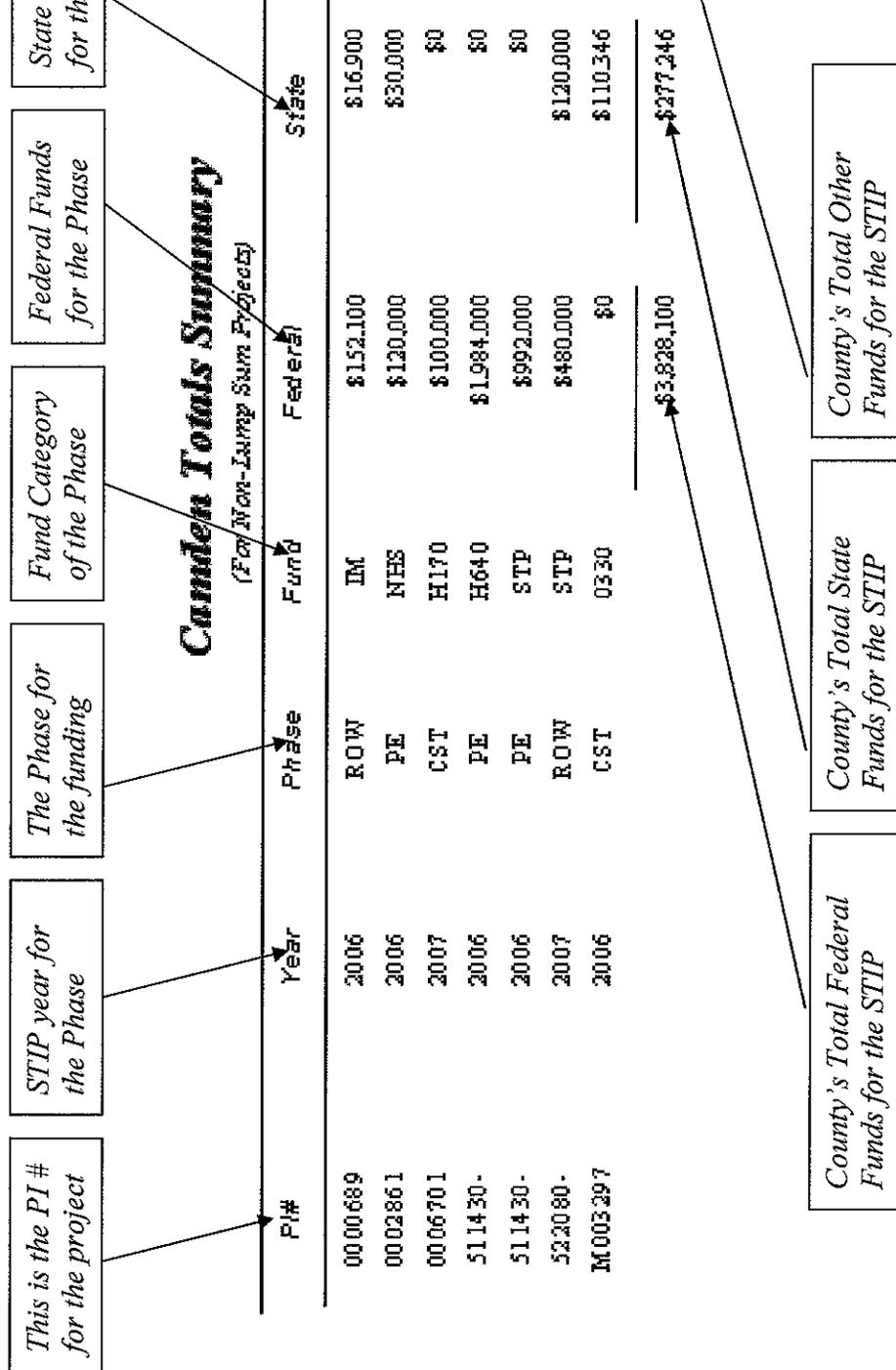
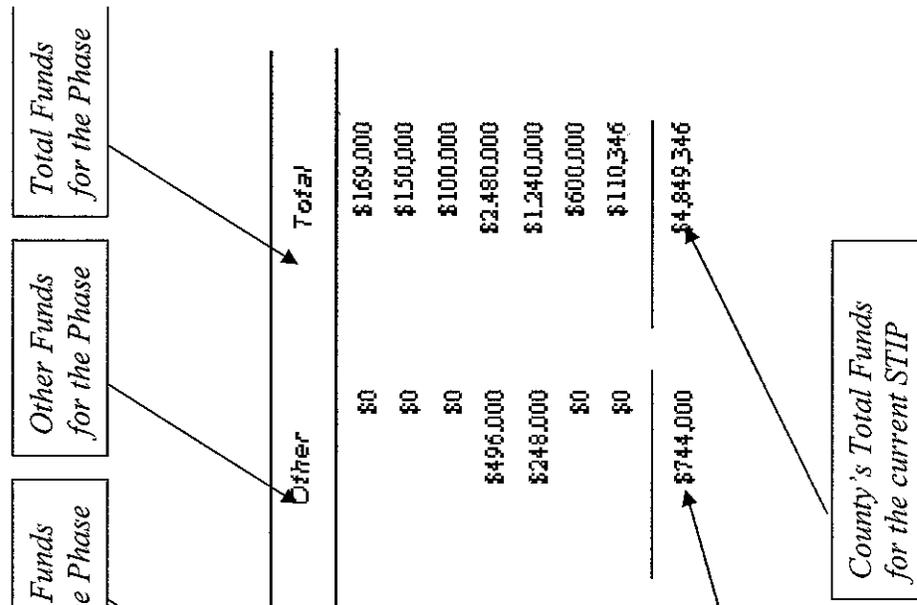
Identify government participation in funding each phase of project. Federal government will pay \$16,000 of right-of-way cost and state government will pay \$4,000.

# Understanding STIP Entries

## County Summaries

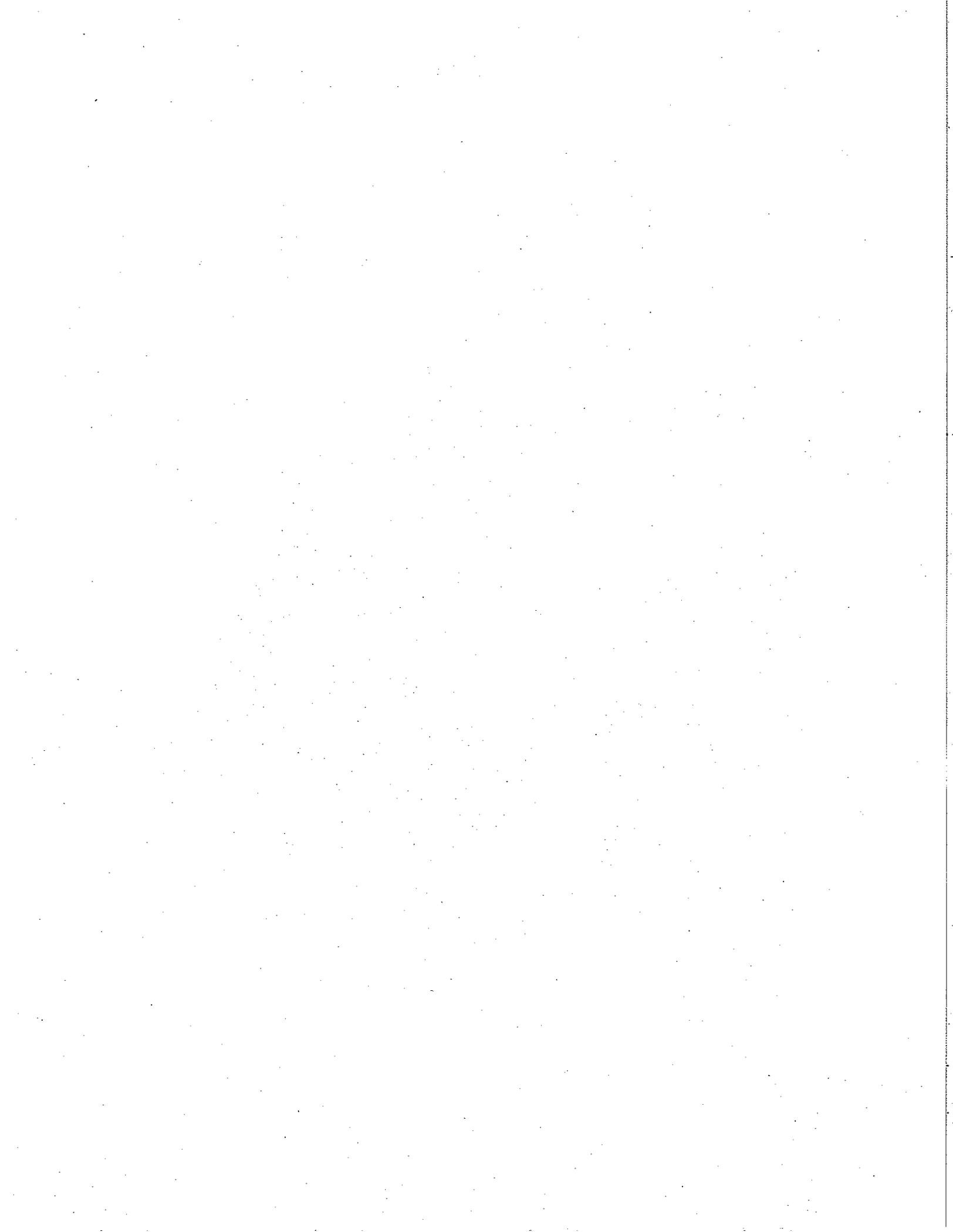
The purpose of this listing is to show the County's actual portion of the project's allocated funding. Funding for a project designated in first listing as "Lump Sum Project" is included in the Statewide (All) listing. When these projects are ready to begin, funds are drawn from the statewide total at that time.

PI#	Year	Phase	Fund	Federal	State	Other	Total
0000689	2006	ROW	IM	\$152,100	\$16,900	\$0	\$169,000
0002861	2006	PE	NHS	\$120,000	\$30,000	\$0	\$150,000
0006701	2007	CST	H170	\$100,000	\$0	\$0	\$100,000
511430-	2006	PE	H640	\$1,984,000	\$0	\$496,000	\$2,480,000
511430-	2006	PE	STP	\$992,000	\$0	\$248,000	\$1,240,000
522080-	2007	ROW	STP	\$480,000	\$120,000	\$0	\$600,000
M003297	2006	CST	0330	\$0	\$110,346	\$0	\$110,346
				\$3,828,100	\$277,246	\$744,000	\$4,849,346



### Camden Totals Summary (For Non-Lump Sum Projects)





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\*See "Georgia Metropolitan Planning Organization" contact list for information about projects in these areas.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**All**

Project: **0000694** Type Work: Miscellaneous Improvements Phase Fund Year Federal State Other Total  
 Descp: OPERATE STATE AGENCY WIDE COMMERCIAL CST STP 2008 \$400,000 \$100,000 \$0 \$500,000  
 VEHICLE PERMIT SYSTEM

Length: 0.00

Project: **0001751** Type Work: Preliminary Engineering Phase Fund Year Federal State Other Total  
 Descp: ENVIRONMENTAL ANALYSIS ON FED-AID PE Other Auth 2007 \$643,572 \$160,893 \$0 \$804,465  
 PROJECTS BY CONSULTANT

Length: 0.00

Project: **0001753** Type Work: Preliminary Engineering Phase Fund Year Federal State Other Total  
 Descp: ENVIRONMENTAL ANALYSIS ON GRIP PE State 2008 \$0 \$2,500,000 \$0 \$2,500,000  
 PROJECTS BY CONSULTANT

Length: 0.00

Project: **0001754** Type Work: Preliminary Engineering Phase Fund Year Federal State Other Total  
 Descp: ENVIRONMENTAL ANALYSIS ON FED-AID PE Other 2011 \$2,000,000 \$500,000 \$0 \$2,500,000  
 PROJECTS BY CONSULTANT

Length: 0.00

Project: **0001756** Type Work: Preliminary Engineering Phase Fund Year Federal State Other Total  
 Descp: ENVIRONMENTAL ANALYSIS ON GRIP PE State 2009 \$0 \$2,500,000 \$0 \$2,500,000  
 PROJECTS BY CONSULTANT

Length: 0.00

Project: **0002380** Type Work: TE-Landscape/Beautify Phase Fund Year Federal State Other Total  
 Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 1 CST Enhance LUMP \$80,000 \$20,000 \$0 \$100,000

Length: 0.00

**Lump Sum Project**

Project: **0002689** Type Work: Miscellaneous Improvements Phase Fund Year Federal State Other Total  
 Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS CST NHS 2009 \$28,000,000 \$7,000,000 \$0 \$35,000,000  
 - FY 2009

Length: 0.00

Project: **0002690** Type Work: Miscellaneous Improvements Phase Fund Year Federal State Other Total  
 Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS CST NHS 2010 \$28,000,000 \$7,000,000 \$0 \$35,000,000  
 - FY 2010

Length: 0.00

Project: **0002777** Type Work: Miscellaneous Improvements Phase Fund Year Federal State Other Total  
 Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS CST NHS 2008 \$28,000,000 \$7,000,000 \$0 \$35,000,000  
 - FY 2008

Length: 0.00

Project: **0002881** Type Work: Vegetation Removal Phase Fund Year Federal State Other Total  
 Descp: ENHANCED RECOVERY AREA - VEGETATION PE STP Underway  
 REMOVAL IN DISTRICT 2 CST Safety LUMP \$4,212,000 \$468,000 \$0 \$4,680,000

Length: 0.00

**Lump Sum Project**

Project: **0002909** Type Work: ATMS/ITS Phase Fund Year Federal State Other Total  
 Descp: ATMS: ITS OPERATIONS AND SUPPORT CST NHS 2008 \$3,600,000 \$900,000 \$0 \$4,500,000  
 STATEWIDE - 2008

Length: 0.00

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>0002910</i>	<i>ATMS/ITS</i>	<i>CST</i>	<i>NHS</i>	<i>2010</i>	<i>\$4,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$5,000,000</i>
<i>Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2010</i>								
<i>Length: 0.00</i>								
<i>0002916</i>	<i>ATMS/ITS</i>	<i>CST</i>	<i>NHS</i>	<i>Auth 2007</i>	<i>\$6,000,000</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$7,500,000</i>
<i>Descp: ATMS: HERO OPERATIONS AND SUPPORT STATEWIDE - 2007</i>								
<i>Length: 0.00</i>								
<i>0003021</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>State</i>	<i>2007</i>	<i>\$0</i>	<i>\$9,625,007</i>	<i>\$0</i>	<i>\$9,625,007</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT GRIP - 2007</i>								
<i>Length: 0.00</i>								
<i>0003022</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>State</i>	<i>2008</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT GRIP - 2008</i>								
<i>Length: 0.00</i>								
<i>0003472</i>	<i>Preliminary Engineering</i>	<i>PE</i>	<i>STP</i>	<i>2009</i>	<i>\$3,200,000</i>	<i>\$800,000</i>	<i>\$0</i>	<i>\$4,000,000</i>
<i>Descp: SUBSURFACE UTILITY ENGINEERING CONSULTANT SERVICES - PH 4</i>								
<i>Length: 0.00</i>								
<i>0003475</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>Tax Evasic</i>	<i>2008</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$500,000</i>
<i>Descp: OPERATE FUEL TAX EVASION &amp; DYED FUEL PROGRAMS - PHASE 3</i>								
<i>Length: 0.00</i>								
<i>0003825</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>Other</i>	<i>2010</i>	<i>\$24,400,000</i>	<i>\$6,100,000</i>	<i>\$0</i>	<i>\$30,500,000</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED &amp; BOND-2010</i>								
<i>Length: 0.00</i>								
<i>0003826</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>Other</i>	<i>2011</i>	<i>\$23,200,000</i>	<i>\$5,800,000</i>	<i>\$0</i>	<i>\$29,000,000</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED &amp; BOND-2011</i>								
<i>Length: 0.00</i>								
<i>0003828</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>Other</i>	<i>Auth 2007</i>	<i>\$29,078,560</i>	<i>\$7,269,640</i>	<i>\$0</i>	<i>\$36,348,200</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED &amp; BOND-2007</i>								
<i>Length: 0.00</i>								
<i>0003829</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>Other</i>	<i>2008</i>	<i>\$19,200,000</i>	<i>\$4,800,000</i>	<i>\$0</i>	<i>\$24,000,000</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED &amp; BOND-2008</i>								
<i>Length: 0.00</i>								
<i>0003830</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>Other</i>	<i>2009</i>	<i>\$12,400,000</i>	<i>\$3,100,000</i>	<i>\$0</i>	<i>\$15,500,000</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED &amp; BOND-2009</i>								
<i>Length: 0.00</i>								

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

<b>Project: 0003889</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 2	CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0003890</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 3	CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0003891</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 4	CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0003892</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 5	CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0003893</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 6	CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0003894</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 7	CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0003895</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PE FOR LANDSCAPING PROJECTS INCLUDING GATEWAYS	PE	Enhance	LUMP	\$400,000	\$100,000	\$0	\$500,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0004614</b> Type Work: ATMS/ITS	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2009	CST	NHS	2009	\$3,600,000	\$900,000	\$0	\$4,500,000

Length: 0.00

<b>Project: 0004616</b> Type Work: ATMS/ITS	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2011	CST	NHS	2011	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project: 0004617</b> Type Work: ATMS/ITS	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2007	CST	NHS	Auth 2007	\$4,800,000	\$1,200,000	\$0	\$6,000,000

Length: 0.00

<b>Project: 0005368</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MATERIALS TESTING & LAB WORK BY CONSULTANT FOR FED-AID	CST	STP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000

Length: 0.00

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project:</i> <b>0005371</b> <i>Type Work:</i> Miscellaneous Improvements	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> MATERIALS TESTING & LAB WORK BY CONSULTANT STATE FUNDED	CST	State	2008	\$0	\$2,000,000	\$0	\$2,000,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0005717</b> <i>Type Work:</i> Miscellaneous Improvements	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> DOT PERSONNEL TRAINING - FY 2007	PE	STP	Auth 2007	\$985,630	\$0	\$0	\$985,630
<i>Length:</i> 0.00							
<i>Project:</i> <b>0005821</b> <i>Type Work:</i> Signing	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS	PE	Safety	LUMP	\$31,437	\$3,493	\$0	\$34,930
<i>Length:</i> 0.00	CST	Safety	LUMP	\$314,370	\$34,930	\$0	\$349,300
<i>Lump Sum Project</i>							
<i>Project:</i> <b>0005935</b> <i>Type Work:</i> Special Studies	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> VALUE ENGINEERING STUDIES FOR NHS PROJECTS OVER 25M FY 08	PE	NHS	2008	\$800,000	\$200,000	\$0	\$1,000,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0005937</b> <i>Type Work:</i> Special Studies	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> VALUE ENGINEERING STUDIES FOR NHS PROJECTS OVER 25M FY 2010	PE	NHS	2010	\$800,000	\$200,000	\$0	\$1,000,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0005953</b> <i>Type Work:</i> Preliminary Engineering	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SOIL SURVEYS; BRIDGE FOUND.; HAZARD STUDIES BY CONSULTANT-P3	PE	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0006013</b> <i>Type Work:</i> Water Pollution Mitig.	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> 3,388 STREAM CREDITS TO MITIGATE PI# 110465-	ROW	STP	LUMP	\$112,000	\$28,000	\$0	\$140,000
<i>Length:</i> 0.00							
<i>Lump Sum Project</i>							
<i>Project:</i> <b>0006032</b> <i>Type Work:</i> Rights-Of-Way	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> ROW ACQUISITION FOR CULTURAL RESOURCES MITIGATION FY 08 & 09	ROW	STP	2008	\$200,000	\$50,000	\$0	\$250,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0006034</b> <i>Type Work:</i> Rights-Of-Way	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> ROW ACQUISITION FOR CULTURAL RESOURCES MITIGATION FY 09 & 10	ROW	STP	2010	\$80,000	\$20,000	\$0	\$100,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0006070</b> <i>Type Work:</i> Special Studies	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> RDC CONTRACT FOR PLANNING/ENVIRONMENT/LOC SERVICES FY	PE	STP	Auth 2007	\$3,600,000	\$900,000	\$0	\$4,500,000
<i>Length:</i> 0.00							
<i>Project:</i> <b>0006071</b> <i>Type Work:</i> Special Studies	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> RDC CONTRACT FOR PLANNING/ENVIRONMENT/LOC SERVICES FY	PE	STP	2010	\$3,204,000	\$801,000	\$0	\$4,005,000
<i>Length:</i> 0.00							

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006123	Miscellaneous Improvements	CST	Enhance	2008	\$20,800,000	\$0	\$5,200,000	\$26,000,000
Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 08 Length: 0.00								
0006124	Miscellaneous Improvements	CST	Enhance	2009	\$20,800,000	\$0	\$5,200,000	\$26,000,000
Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 09 Length: 0.00								
0006125	Miscellaneous Improvements	CST	Enhance	2010	\$20,800,000	\$0	\$5,200,000	\$26,000,000
Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 10 Length: 0.00								
0006126	Miscellaneous Improvements	CST	Enhance	2011	\$20,800,000	\$0	\$5,200,000	\$26,000,000
Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 11 Length: 0.00								
0006130	Intersection Improvement	CST	Safety	2008	\$54,000,000	\$6,000,000	\$0	\$60,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2008 Length: 0.00								
0006131	Intersection Improvement	CST	Safety	2009	\$27,000,000	\$3,000,000	\$0	\$30,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2009 Length: 0.00								
0006132	Intersection Improvement	CST	Safety	2010	\$27,000,000	\$3,000,000	\$0	\$30,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2010 Length: 0.00								
0006133	Intersection Improvement	CST	Safety	2011	\$27,000,000	\$3,000,000	\$0	\$30,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2011 Length: 0.00								
0006137	Bridges	CST	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2008 Length: 0.00								
0006138	Bridges	CST	STP	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2009 Length: 0.00								
0006139	Bridges	CST	STP	2010	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2010 Length: 0.00								

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>0006140</i>	<i>Bridge Painting</i>	<i>CST</i>	<i>STP</i>	<i>2011</i>	<i>\$4,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$5,000,000</i>
<i>Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2011</i>								
<i>Length: 0.00</i>								
<i>0006151</i>	<i>Resurface &amp; Maintenance</i>	<i>CST</i>	<i>NHS</i>	<i>2008</i>	<i>\$9,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2008</i>								
<i>Length: 0.00</i>								
<i>0006152</i>	<i>Resurface &amp; Maintenance</i>	<i>CST</i>	<i>NHS</i>	<i>2009</i>	<i>\$9,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2009</i>								
<i>Length: 0.00</i>								
<i>0006153</i>	<i>Resurface &amp; Maintenance</i>	<i>CST</i>	<i>NHS</i>	<i>2010</i>	<i>\$9,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2010</i>								
<i>Length: 0.00</i>								
<i>0006154</i>	<i>Resurface &amp; Maintenance</i>	<i>CST</i>	<i>NHS</i>	<i>2011</i>	<i>\$9,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2011</i>								
<i>Length: 0.00</i>								
<i>0006165</i>	<i>Lighting</i>	<i>CST</i>	<i>NHS</i>	<i>2008</i>	<i>\$800,000</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2008</i>								
<i>Length: 0.00</i>								
<i>0006166</i>	<i>Lighting</i>	<i>CST</i>	<i>NHS</i>	<i>2009</i>	<i>\$800,000</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2009</i>								
<i>Length: 0.00</i>								
<i>0006167</i>	<i>Lighting</i>	<i>CST</i>	<i>NHS</i>	<i>2010</i>	<i>\$800,000</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2010</i>								
<i>Length: 0.00</i>								
<i>0006168</i>	<i>Lighting</i>	<i>CST</i>	<i>NHS</i>	<i>2011</i>	<i>\$800,000</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2011</i>								
<i>Length: 0.00</i>								
<i>0006172</i>	<i>Bridges</i>	<i>CST</i>	<i>NHS</i>	<i>2008</i>	<i>\$4,500,000</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$5,000,000</i>
<i>Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2008</i>								
<i>Length: 0.00</i>								
<i>0006173</i>	<i>Bridges</i>	<i>CST</i>	<i>NHS</i>	<i>2009</i>	<i>\$4,500,000</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$5,000,000</i>
<i>Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2009</i>								
<i>Length: 0.00</i>								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006174	Bridges	CST	NHS	2010	\$9,000,000	\$1,000,000	\$0	\$10,000,000
Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2010 Length: 0.00								
0006175	Bridges	CST	NHS	2011	\$9,000,000	\$1,000,000	\$0	\$10,000,000
Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2011 Length: 0.00								
0006179	Pavement Rehab	CST	STP	2008	\$64,000,000	\$16,000,000	\$0	\$80,000,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2008 Length: 0.00								
0006180	Pavement Rehab	CST	STP	2009	\$64,000,000	\$16,000,000	\$0	\$80,000,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2009 Length: 0.00								
0006181	Pavement Rehab	CST	STP	2010	\$80,000,000	\$20,000,000	\$0	\$100,000,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2010 Length: 0.00								
0006182	Pavement Rehab	CST	STP	2011	\$80,000,000	\$20,000,000	\$0	\$100,000,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2011 Length: 0.00								
0006186	Pavement Rehab	CST	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2008 Length: 0.00								
0006187	Pavement Rehab	CST	STP	2009	\$6,000,000	\$1,500,000	\$0	\$7,500,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2009 Length: 0.00								
0006188	Pavement Rehab	CST	STP	2010	\$6,000,000	\$1,500,000	\$0	\$7,500,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2010 Length: 0.00								
0006189	Pavement Rehab	CST	STP	2011	\$6,000,000	\$1,500,000	\$0	\$7,500,000
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2011 Length: 0.00								
0006193	Resurface & Maintenance	CST	NHS	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2008 Length: 0.00								

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<b>0006194</b>	Resurface & Maintenance	CST	NHS	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<i>Descp:</i> LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2009								
<i>Length:</i> 0.00								
<b>0006195</b>	Resurface & Maintenance	CST	NHS	2010	\$32,000,000	\$8,000,000	\$0	\$40,000,000
<i>Descp:</i> LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2010								
<i>Length:</i> 0.00								
<b>0006196</b>	Resurface & Maintenance	CST	NHS	2011	\$32,000,000	\$8,000,000	\$0	\$40,000,000
<i>Descp:</i> LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2011								
<i>Length:</i> 0.00								
<b>0006200</b>	Railroad Crossing	CST	Safety	2008	\$3,600,000	\$400,000	\$0	\$4,000,000
<i>Descp:</i> LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2008								
<i>Length:</i> 0.00								
<b>0006201</b>	Railroad Crossing	CST	Safety	2009	\$3,600,000	\$400,000	\$0	\$4,000,000
<i>Descp:</i> LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2009								
<i>Length:</i> 0.00								
<b>0006202</b>	Railroad Crossing	CST	Safety	2010	\$3,600,000	\$400,000	\$0	\$4,000,000
<i>Descp:</i> LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2010								
<i>Length:</i> 0.00								
<b>0006203</b>	Railroad Crossing	CST	Safety	2011	\$3,600,000	\$400,000	\$0	\$4,000,000
<i>Descp:</i> LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2011								
<i>Length:</i> 0.00								
<b>0006207</b>	Rights-Of-Way	ROW	STP	2008	\$12,000,000	\$3,000,000	\$0	\$15,000,000
<i>Descp:</i> LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2008								
<i>Length:</i> 0.00								
<b>0006208</b>	Rights-Of-Way	ROW	STP	2009	\$2,000,000	\$500,000	\$0	\$2,500,000
<i>Descp:</i> LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2009								
<i>Length:</i> 0.00								
<b>0006209</b>	Rights-Of-Way	ROW	STP	2010	\$2,000,000	\$500,000	\$0	\$2,500,000
<i>Descp:</i> LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2010								
<i>Length:</i> 0.00								
<b>0006210</b>	Rights-Of-Way	ROW	STP	2011	\$2,000,000	\$500,000	\$0	\$2,500,000
<i>Descp:</i> LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2011								
<i>Length:</i> 0.00								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006214	Railroad Crossing	CST	Safety	2008	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2008								
Length: 0.00								
0006215	Railroad Crossing	CST	Safety	2009	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2009								
Length: 0.00								
0006216	Railroad Crossing	CST	Safety	2010	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2010								
Length: 0.00								
0006217	Railroad Crossing	CST	Safety	2011	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2011								
Length: 0.00								
0006221	Signals	CST	STP	2008	\$8,000,000	\$2,000,000	\$0	\$10,000,000
Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY08								
Length: 0.00								
0006222	Signals	CST	STP	2009	\$8,000,000	\$2,000,000	\$0	\$10,000,000
Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY09								
Length: 0.00								
0006223	Signals	CST	STP	2010	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY10								
Length: 0.00								
0006224	Signals	CST	STP	2011	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY11								
Length: 0.00								
0006228	Special Studies	PE	STP	2008	\$2,400,000	\$600,000	\$0	\$3,000,000
Descp: LUMP SUM TRANSPORTATION PLANNING & SPECIAL STUDIES-2008								
Length: 0.00								
0006229	Special Studies	PE	STP	2009	\$2,400,000	\$600,000	\$0	\$3,000,000
Descp: LUMP SUM TRANSPORTATION PLANNING & SPECIAL STUDIES-2009								
Length: 0.00								
0006230	Special Studies	PE	STP	2010	\$800,000	\$200,000	\$0	\$1,000,000
Descp: LUMP SUM TRANSPORTATION PLANNING & SPECIAL STUDIES-2010								
Length: 0.00								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006231	Special Studies	PE	STP	2011	\$800,000	\$200,000	\$0	\$1,000,000
Descp: LUMP SUM TRANSPORTATION PLANNING & SPECIAL STUDIES-2011								
Length: 0.00								
0006235	Water Pollution Mitig.	CST	STP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000
Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2008								
Length: 0.00								
0006236	Water Pollution Mitig.	CST	STP	2009	\$1,600,000	\$400,000	\$0	\$2,000,000
Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2009								
Length: 0.00								
0006237	Water Pollution Mitig.	CST	STP	2010	\$1,600,000	\$400,000	\$0	\$2,000,000
Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2010								
Length: 0.00								
0006238	Water Pollution Mitig.	CST	STP	2011	\$1,600,000	\$400,000	\$0	\$2,000,000
Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2011								
Length: 0.00								
0006279	Miscellaneous Improvements	CST	State	2009	\$0	\$1,000,000	\$0	\$1,000,000
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT GRIP - 2009								
Length: 0.00								
0006294	Pedestrian Crossings	PE	STP	Underway	Federal	State	Other	Total
Descp: PEDESTRIAN IMPROVEMENTS @ 10 SR LOCATIONS IN DISTRICT 6								
		CST	Safety	LUMP	\$346,500	\$38,500	\$0	\$385,000
Length: 0.00								
<i>Lump Sum Project</i>								
0006299	TE-Landscape/Beautify	PE	Enhance	LUMP	\$734,400	\$183,600	\$0	\$918,000
Descp: WILDFLOWER PROGRAM OVERHEAD ACCOUNT - PE ONLY								
Length: 0.00								
<i>Lump Sum Project</i>								
0006362	Miscellaneous Improvements	CST	NHS	2011	\$28,000,000	\$7,000,000	\$0	\$35,000,000
Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS - FY 2011								
Length: 0.00								
0006368	Miscellaneous Improvements	CST	NHS	2008	\$41,076,000	\$10,269,000	\$0	\$51,345,000
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2008								
Length: 0.00								
0006369	Miscellaneous Improvements	CST	NHS	2009	\$150,612,000	\$37,653,000	\$0	\$188,265,000
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2009								
Length: 0.00								

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<b>Project: 0006370</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2010		CST	NHS	2010	\$150,612,000	\$37,653,000	\$0	\$188,265,000
Length: 0.00								
<b>Project: 0006371</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2011		CST	NHS	2011	\$191,688,000	\$47,922,000	\$0	\$239,610,000
Length: 0.00								
<b>Project: 0006461</b>	Type Work: Pedestrian Crossings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PEDESTRIAN UPGRADES @ 9 SR INTERSECTIONS IN DISTRICT 6		PE	STP	Underway				
		CST	Safety	LUMP	\$297,000	\$33,000	\$0	\$330,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 0006463</b>	Type Work: Pedestrian Crossings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PEDESTRIAN UPGRADES @ 58 INTERSECTIONS IN DISTRICT 2		PE	STP	Underway				
		CST	Safety	LUMP	\$1,971,900	\$219,100	\$0	\$2,191,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 0006479</b>	Type Work: ATMS/ITS	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ATMS: SURVEILLANCE AND CMS, ENHANCEMENT EXISTING SYSTEM-2008		PE	NHS	2008	\$80,000	\$20,000	\$0	\$100,000
		CST	NHS	2008	\$400,000	\$100,000	\$0	\$500,000
Length: 0.00								
<b>Project: 0006651</b>	Type Work: TE-Scenic Hwy/Welcom Ctr	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: GEORGIA SCENIC BYWAYS PROGRAM MARKETING AND PROMOTION		CST	Enhance	LUMP	\$100,000	\$0	\$25,000	\$125,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 0006664</b>	Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIGNAL HEAD REPLACEMENT @ VAR LOCATIONS IN SEVERAL DISTRICTS		PE	STP	Underway				
		CST	Safety	LUMP	\$1,255,500	\$139,500	\$0	\$1,395,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 0006776</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - 2008		PE	CMAQ	2008	\$6,800,000	\$0	\$1,700,000	\$8,500,000
Length: 0.00								
<b>Project: 0006777</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - 2009		PE	CMAQ	2009	\$7,040,000	\$0	\$1,760,000	\$8,800,000
Length: 0.00								
<b>Project: 0006778</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - 2010		PE	CMAQ	2010	\$7,040,000	\$0	\$1,760,000	\$8,800,000
Length: 0.00								
<b>Project: 0006784</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - 2008		CST	CMAQ	2008	\$880,000	\$0	\$220,000	\$1,100,000
Length: 0.00								

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<b>Project: 0006785</b>	<i>Type Work:</i> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - 2009		CST	CMAQ	2009	\$960,000	\$0	\$240,000	\$1,200,000

*Length:* 0.00

<b>Project: 0006786</b>	<i>Type Work:</i> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - 2010		CST	CMAQ	2010	\$960,000	\$0	\$240,000	\$1,200,000

*Length:* 0.00

<b>Project: 0006946</b>	<i>Type Work:</i> Vegetation Removal	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> ENHANCED RECOVERY AREA - VEGETATION REMOVAL IN DISTRICT 3		PE	STP	Underway				
		CST	Safety	LUMP	\$522,000	\$58,000	\$0	\$580,000

*Length:* 0.00

*Lump Sum Project*

<b>Project: 0006947</b>	<i>Type Work:</i> Vegetation Removal	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> ENHANCED RECOVERY AREA - VEGETATION REMOVAL IN DISTRICT 6		PE	STP	Underway				
		CST	Safety	LUMP	\$405,000	\$45,000	\$0	\$450,000

*Length:* 0.00

*Lump Sum Project*

<b>Project: 0006950</b>	<i>Type Work:</i> Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> STATEWIDE BRIDGE INSPECTION FOR 2007 - PE ONLY		PE	Bridge	Auth 2007	\$4,000,000	\$1,000,000	\$0	\$5,000,000

*Length:* 0.00

<b>Project: 0007257</b>	<i>Type Work:</i> Guardrail	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> I-20 & SEV SR LOCS IN DIST 1&2-GUARDRAIL ANCHOR REPLACEMENT		PE	STP	Underway				
		CST	Safety	LUMP	\$870,000	\$0	\$0	\$870,000

*Length:* 0.00

*Lump Sum Project*

<b>Project: 0007258</b>	<i>Type Work:</i> Rumble Strips	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> EDGE LINE RUMBLE STRIPS @ SEVERAL SR LOCATIONS IN DISTRICT 5		PE	STP	Underway				
		CST	Safety	LUMP	\$1,941,000	\$0	\$0	\$1,941,000

*Length:* 0.00

*Lump Sum Project*

<b>Project: 0007410</b>	<i>Type Work:</i> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SECTION 163 DUI INCENTIVE FUNDS		PE	Safety	2008	\$1,499,745	\$0	\$0	\$1,499,745

*Length:* 0.00

<b>Project: 0007457</b>	<i>Type Work:</i> Pedestrian Crossings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 2; SR 8; SR 13; SR 17; SR 53; SR 72 & SR 105 IN DIST 1		PE	Safety	Underway				
		CST	Safety	LUMP	\$229,500	\$25,500	\$0	\$255,000

*Length:* 0.00

*Lump Sum Project*

<b>Project: 0007485</b>	<i>Type Work:</i> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> DOT PERSONNEL TRAINING FY 2008 - PE ONLY		PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000

*Length:* 0.00

<b>Project: 0007486</b>	<i>Type Work:</i> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> DOT PERSONNEL TRAINING FY 2009 - PE ONLY		PE	STP	2009	\$800,000	\$200,000	\$0	\$1,000,000

*Length:* 0.00

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

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<b>Project:</b> 0007487	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOT PERSONNEL TRAINING FY 2010 - PE ONLY		PE	STP	2010	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

<b>Project:</b> 0007488	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOT PERSONNEL TRAINING FY 2011 - PE ONLY		PE	STP	2011	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

<b>Project:</b> 0007489	Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE BRIDGE INSPECTION FOR 2008 - PE ONLY		PE	Bridge	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007490	Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE BRIDGE INSPECTION FOR 2009 - PE ONLY		PE	Bridge	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007491	Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE BRIDGE INSPECTION FOR 2010 - PE ONLY		PE	Bridge	2010	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007492	Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATEWIDE BRIDGE INSPECTION FOR 2011 - PE ONLY		PE	Bridge	2011	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007495	Type Work: Pedestrian Crossings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PEDESTRIAN UPGRADES @ SEVERAL SR LOCATIONS IN DISTRICT 1		PE	STP	Auth 2007	\$99,000	\$11,000	\$0	\$110,000
		CST	Safety	LUMP	\$990,000	\$110,000	\$0	\$1,100,000

Length: 0.00

**Lump Sum Project**

<b>Project:</b> 0007498	Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2008		CST	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007499	Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2009		CST	STP	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007500	Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2010		CST	STP	2010	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

<b>Project:</b> 0007501	Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2011		CST	STP	2011	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0007505	Bicycle/Ped. Facility	CST	Trails	2008	\$1,000,000	\$250,000	\$0	\$1,250,000
Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2008 Length: 0.00								
0007506	Bicycle/Ped. Facility	CST	Trails	2009	\$1,000,000	\$250,000	\$0	\$1,250,000
Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2009 Length: 0.00								
0007507	Bicycle/Ped. Facility	CST	Trails	2010	\$1,000,000	\$250,000	\$0	\$1,250,000
Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2010 Length: 0.00								
0007508	Bicycle/Ped. Facility	CST	Trails	2011	\$1,000,000	\$250,000	\$0	\$1,250,000
Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2011 Length: 0.00								
0007544	Special Studies	PE	HPP	2008	\$4,500,000	\$1,125,000	\$0	\$5,625,000
Descp: MIDDLE GEORGIA CLEAN AIR COALITION OF CONGESTION MITIGATION Length: 0.00								
0007551	Special Studies	PE	HPP	2008	\$0	\$110,000	\$220,000	\$330,000
Descp: STUDY FOR NEW INTERSTATE (I-14) FM AUGUSTA TO NATCHEZ Length: 0.00								
0007552	Special Studies	PE	HPP	2008	\$2,000,000	\$500,000	\$0	\$2,500,000
Descp: SOUTHEASTERN ECONOMIC ALLIANCE HIGH SPEED RAIL DEVELOPEMENT Length: 0.00								
0007558	Special Studies	PE	HPP	2008	\$0	\$330,000	\$0	\$330,000
Descp: STUDY FOR NEW INTERSTATE (I-3) FM SAVANNAH TO KNOXVILLE Length: 0.00								
0008047	Preliminary Engineering	PE	Safety	2008	\$1,823,000	\$0	\$0	\$1,823,000
Descp: LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2008 Length: 0.00								
0008048	Preliminary Engineering	PE	Safety	2009	\$2,343,000	\$0	\$0	\$2,343,000
Descp: LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2009 Length: 0.00								
0008051	Preliminary Engineering	PE	Safety	2008	\$260,000	\$0	\$0	\$260,000
Descp: LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2008 Length: 0.00								

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<b>Project: 0008052</b> Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2009	PE	Safety	2009	\$260,000	\$0	\$0	\$260,000
Length: 0.00							
<b>Project: 0008054</b> Type Work: Coordinator	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2007	PE	Safety	Auth 2007	\$1,823,000	\$0	\$0	\$1,823,000
Length: 0.00							
<i>Lump Sum Project</i>							
<b>Project: 0008055</b> Type Work: Coordinator	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2008	PE	Safety	LUMP	\$125,000	\$0	\$0	\$125,000
Length: 0.00							
<i>Lump Sum Project</i>							
<b>Project: 0008056</b> Type Work: Coordinator	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2009	PE	Safety	LUMP	\$125,000	\$0	\$0	\$125,000
Length: 0.00							
<i>Lump Sum Project</i>							
<b>Project: 0008057</b> Type Work: Coordinator	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2010	PE	Safety	2010	\$125,000	\$0	\$0	\$125,000
Length: 0.00							
<b>Project: 0008058</b> Type Work: Coordinator	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2011	PE	Safety	2011	\$125,000	\$0	\$0	\$125,000
Length: 0.00							
<b>Project: 0008214</b> Type Work: TE-Archaeology Plan	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: NAHRGIS - PHASE II	CST	STP	Auth 2007	\$360,000	\$0	\$90,000	\$450,000
Length: 0.00							
<i>Lump Sum Project</i>							
<b>Project: 0008221</b> Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS-2010	PE	Safety	2010	\$560,000	\$0	\$0	\$560,000
Length: 0.00							
<b>Project: 0008222</b> Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS-2011	PE	Safety	2011	\$560,000	\$0	\$0	\$560,000
Length: 0.00							
<b>Project: 0008223</b> Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS-2008	PE	Safety	2008	\$560,000	\$0	\$0	\$560,000
Length: 0.00							
<b>Project: 0008224</b> Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS-2009	PE	Safety	2009	\$560,000	\$0	\$0	\$560,000
Length: 0.00							

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<b>Project:</b> 0008278	<b>Type Work:</b> Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> HAZARD INDEX STUDIES FOR 2007		PE	Safety	Auth 2007	\$200,000	\$0	\$0	\$200,000
<i>Length: 0.00</i>								
<b>Lump Sum Project</b>								
<b>Project:</b> 0008284	<b>Type Work:</b> Coordinator	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> DISTRICT OFF-SYSTEM SAFETY COORDINATORS - DISTRICT 4 - PH II		PE	Safety	LUMP	\$158,400	\$17,600	\$0	\$176,000
<i>Length: 0.00</i>								
<b>Lump Sum Project</b>								
<b>Project:</b> 0008307	<b>Type Work:</b> Signing	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> WARNING SIGNS @ VAR SR LOCS IN DISTRICT 4		CST	Safety	Auth 2007	\$340,529	\$37,837	\$0	\$378,365
<i>Length: 0.00</i>								
<b>Lump Sum Project</b>								
<b>Project:</b> 0008313	<b>Type Work:</b> RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> RAILROAD GRADE CROSSING SAFETY IMPROVEMENTS @ 15 LOCS		CST	Safety	Auth 2007	\$1,067,010	\$0	\$0	\$1,067,010
<i>Length: 0.00</i>								
<b>Lump Sum Project</b>								
<b>Project:</b> 0008321	<b>Type Work:</b> Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2010		PE	Safety	2010	\$2,343,000	\$0	\$0	\$2,343,000
<i>Length: 0.00</i>								
<b>Project:</b> 0008322	<b>Type Work:</b> Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2011		PE	Safety	2011	\$2,343,000	\$0	\$0	\$2,343,000
<i>Length: 0.00</i>								
<b>Project:</b> 0008328	<b>Type Work:</b> Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2010		PE	Safety	2010	\$260,000	\$0	\$0	\$260,000
<i>Length: 0.00</i>								
<b>Project:</b> 0008329	<b>Type Work:</b> Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2011		PE	Safety	2011	\$260,000	\$0	\$0	\$260,000
<i>Length: 0.00</i>								
<b>Project:</b> 0008380	<b>Type Work:</b> Signing	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> SR 23; SR 26; SR 27 & SR 30 @ 202 SR LOCS IN DISTRICT 5		PE	Safety	LUMP	\$18,000	\$2,000	\$0	\$20,000
		CST	Safety	LUMP	\$180,000	\$20,000	\$0	\$200,000
<i>Length: 0.00</i>								
<b>Lump Sum Project</b>								
<b>Project:</b> 0008393	<b>Type Work:</b> Research	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> INTERMODAL DRAYAGE OPERATIONS		PE	Research	Auth 2007	\$193,000	\$0	\$0	\$193,000
<i>Length: 0.00</i>								
<b>Project:</b> 0008402	<b>Type Work:</b> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE SERVICES - FY07		PE	STP	Auth 2007	\$200,000	\$0	\$0	\$200,000
<i>Length: 0.00</i>								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0008405	Special Studies	PE	STP	2008	\$125,000	\$0	\$0	\$125,000
Descp: ON-THE-JOB TRAINING SUPPORTIVE SERVICES - PE ONLY								
Length: 0.00								
0008428	Preliminary Engineering	PE	State	Auth 2007	\$0	\$78,100	\$0	\$78,100
Descp: PAVEMENT EVALUATION								
Length: 0.00								
0008432	Special Studies	PE	STP	Auth 2007	\$800,000	\$200,000	\$0	\$1,000,000
Descp: COMMUTE OPTIONS AND MEASUREMENT PROG FOR ATTAINMENT AREAS								
Length:								
0008471	Pavement Markings	CST	State	Auth 2007	\$0	\$1,664,346	\$0	\$1,664,346
Descp: OFF-SYSTEM STRIPING & RPM - DISTRICT 1								
Length: 0.00								
0008472	Pavement Markings	CST	State	Auth 2007	\$0	\$1,665,447	\$0	\$1,665,447
Descp: OFF-SYSTEM STRIPING & RPM - DISTRICT 2								
Length: 0.00								
0008473	Pavement Markings	CST	State	Auth 2007	\$0	\$1,665,669	\$0	\$1,665,669
Descp: OFF-SYSTEM STRIPING & RPM - DISTRICT 3								
Length: 0.00								
0008474	Pavement Markings	CST	State	Auth 2007	\$0	\$1,665,757	\$0	\$1,665,757
Descp: OFF-SYSTEM STRIPING & RPM - DISTRICT 4								
Length: 0.00								
0008475	Pavement Markings	CST	State	Auth 2007	\$0	\$1,674,847	\$0	\$1,674,847
Descp: OFF-SYSTEM STRIPING & RPM - DISTRICT 5								
Length: 0.00								
0008476	Pavement Markings	CST	State	Auth 2007	\$0	\$1,662,304	\$0	\$1,662,304
Descp: OFF-SYSTEM STRIPING & RPM - DISTRICT 6								
Length: 0.00								
0008513	Signals	CST	STP	LUMP	\$2,400,000	\$600,000	\$0	\$3,000,000
Descp: TRAFFIC SIGNAL MAINTENANCE AND ATC IMPLEMENTATION - 2007								
Length: 0.00								
<i>Lump Sum Project</i>								
0008531	Planning	PE	Enhance	LUMP	\$2,000,000	\$500,000	\$0	\$2,500,000
Descp: TE PROJECT MANAGEMENT 2007-2009								
Length: 0.00								
<i>Lump Sum Project</i>								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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Project: **0008532** Type Work: Miscellaneous Improvements  
 Descp: LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP) FOR FY 2007  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	LTAP	Auth 2007	\$50,000	\$0	\$0	\$50,000
PE	LTAP	Auth 2007	\$90,000	\$0	\$0	\$90,000
PE	Planning	Auth 2007	\$112,000	\$28,000	\$0	\$140,000

Project: **0008553** Type Work: Miscellaneous Improvements  
 Descp: STATEWIDE CMAQ-TDM EMPLOYER SERVICES & ADVERTISING - 2011  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2011	\$7,040,000	\$0	\$1,760,000	\$8,800,000

Project: **0008556** Type Work: Miscellaneous Improvements  
 Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - 2011  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	CMAQ	2011	\$960,000	\$0	\$240,000	\$1,200,000

Project: **0008570** Type Work: RRX Purchase/Rehab  
 Descp: UPGRADE SIGNS @ PASSIVE RAILROAD GRADE CROSSINGS STATEWIDE  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	Auth 2007	\$250,000	\$0	\$0	\$250,000

Lump Sum Project

Project: **0008597** Type Work: Preliminary Engineering  
 Descp: QUALITY ASSURANCE REVIEW ON EROSION CONTROL PLANS-TASK ORDER  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Auth 2007	\$0	\$750,000	\$0	\$750,000

Project: **0008620** Type Work: Preliminary Engineering  
 Descp: HAZARD INDEX STUDIES FOR 2008  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$200,000	\$0	\$0	\$200,000

Lump Sum Project

Project: **821055-** Type Work: Bridge Rehab  
 Descp: OFF SYSTEM PILE ENCASEMENT PROJECT TO REPAIR 4 BRIDGES  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$40,000	\$10,000	\$0	\$50,000

Lump Sum Project

Project: **870170-** Type Work: Preliminary Engineering  
 Descp: TRAINING FOR TE PROJECTS - 3 YEAR CONTRACT - PHASE 2  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Enhance	LUMP	\$75,000	\$0	\$0	\$75,000

Lump Sum Project

Project: **M000001** Type Work: Miscellaneous Improvements  
 Descp: CROSS DRAIN PIPE REPLACEMENTS IN DIST #3 @ VARIOUS LOCATIONS  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	Underway				
CST	STP	LUMP	\$84,800	\$21,200	\$0	\$106,000

Lump Sum Project

Project: **M000889** Type Work: Miscellaneous Improvements  
 Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	Underway				
CST	STP	LUMP	\$394,400	\$98,600	\$0	\$493,000

Lump Sum Project

Project: **M001854** Type Work: Bridges  
 Descp: PILE ENCASEMENT @ SEVERAL LOCATIONS IN DIST 6  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$149,600	\$37,400	\$0	\$187,000

Lump Sum Project

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<b>Project: M001911</b> Type Work: Preliminary Engineering	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LICENSE AND SUPPORT AGREEMENT HMMS	PE	STP	LUMP	\$120,000	\$30,000	\$0	\$150,000

Length: 0.00

**Lump Sum Project**

<b>Project: M002132</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2007	CST	STP	Auth 2007	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

<b>Project: M002133</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2008	CST	STP	2008	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

<b>Project: M002134</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2009	CST	STP	2009	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

<b>Project: M002135</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2010	CST	STP	2010	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

<b>Project: M002557</b> Type Work: Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PROPOSED BRIDGE REHABILITATION @ 31 LOCATIONS IN DIST 6	PE	STP	Underway				
	CST	STP	2008	\$2,800,000	\$700,000	\$0	\$3,500,000

Length: 0.00

**Lump Sum Project**

<b>Project: M002558</b> Type Work: Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PROPOSED BRIDGE REHABILITATION @ 19 LOCATIONS IN DISTRICT 6	PE	STP	Underway				
	CST	STP	LUMP	\$2,164,000	\$541,000	\$0	\$2,705,000

Length: 0.00

**Lump Sum Project**

<b>Project: M003373</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2011	CST	STP	2011	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

<b>Project: M003537</b> Type Work: Pipe	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PIPE RENOVATIONS @ VAR SR LOCS IN DISTRICT 2	CST	STP	Auth 2007	\$1,596,245	\$399,061	\$0	\$1,995,307

Length: 0.00

**Lump Sum Project**

<b>Project: M003599</b> Type Work: Median Crossovers	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: VARIOUS CONTRAFLOW SR 405	CST	State	Auth 2007	\$0	\$97,025	\$0	\$97,025

Length: 56.00

<b>Project: M003639</b> Type Work: Weigh Station	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WEIGH STATION UPGRADES @ 13 LOCATIONS - PE ONLY - PHASE I	PE	IM	Auth 2007	\$360,000	\$40,000	\$0	\$400,000

Length: 0.00

**Lump Sum Project**

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>M003736</b>	Bridges	PE	STP	LUMP	\$80,000	\$20,000	\$0	\$100,000
Descp: PROPOSED STEEL BEAM REPAIR @ 15 LOCS - STATEWIDE		CST	STP	LUMP	\$680,000	\$170,000	\$0	\$850,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>T001194</b>	Transit Projects	CST	Transit	Auth 2007	\$384,800	\$48,100	\$48,100	\$481,000
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 1								
Length: 0.00								
<b>T001195</b>	Transit Projects	CST	Transit	Auth 2007	\$1,223,432	\$0	\$1,223,432	\$2,446,863
Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 1								
Length: 0.00								
<b>T001196</b>	Transit Projects	CST	Transit	Auth 2007	\$438,240	\$54,780	\$54,780	\$547,800
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 2								
Length: 0.00								
<b>T001197</b>	Transit Projects	CST	Transit	Auth 2007	\$1,723,869	\$0	\$1,723,869	\$3,447,738
Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 2								
Length: 0.00								
<b>T001198</b>	Transit Projects	CST	Transit	Auth 2007	\$466,000	\$58,250	\$58,250	\$582,500
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 3								
Length: 0.00								
<b>T001199</b>	Transit Projects	CST	Transit	Auth 2007	\$1,615,394	\$0	\$1,615,394	\$3,230,787
Descp: FY 2007 SECTION 5311 OPERATING FOR GDOT DISTRICT 3								
Length: 0.00								
<b>T001200</b>	Transit Projects	CST	Transit	Auth 2007	\$3,436,320	\$429,540	\$429,540	\$4,295,400
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 4								
Length: 0.00								
<b>T001201</b>	Transit Projects	CST	Transit	Auth 2007	\$5,178,424	\$0	\$5,178,424	\$10,356,847
Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 4								
Length: 0.00								
<b>T001202</b>	Transit Projects	CST	Transit	Auth 2007	\$507,520	\$63,440	\$63,440	\$634,400
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 5								
Length: 0.00								
<b>T001203</b>	Transit Projects	CST	Transit	Auth 2007	\$992,709	\$0	\$992,709	\$1,985,418
Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 5								
Length: 0.00								

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Project: T001204</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 6</i>		CST	Transit	Auth 2007	\$1,467,840	\$183,480	\$183,480	\$1,834,800
	<i>Length: 0.00</i>							
<i>Project: T001205</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 6</i>		CST	Transit	Auth 2007	\$2,577,597	\$0	\$2,577,597	\$5,155,193
	<i>Length: 0.00</i>							
<i>Project: T001206</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5311 DISCRETIONARY CAPITAL</i>		CST	Transit	Auth 2007	\$240,000	\$30,000	\$30,000	\$300,000
	<i>Length: 0.00</i>							
<i>Project: T001207</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 INTERCITY BUS PROGRAM</i>		CST	Transit	Auth 2007	\$1,254,183	\$156,773	\$156,773	\$1,567,729
	<i>Length: 0.00</i>							
<i>Project: T001208</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5311 DISCRETIONARY OPERATING</i>		CST	Transit	Auth 2007	\$600,000	\$0	\$600,000	\$1,200,000
	<i>Length: 0.00</i>							
<i>Project: T001209</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 1</i>		CST	Transit	Auth 2007	\$190,754	\$47,688	\$0	\$238,442
	<i>Length: 0.00</i>							
<i>Project: T001210</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 2</i>		CST	Transit	Auth 2007	\$91,898	\$22,975	\$0	\$114,873
	<i>Length: 0.00</i>							
<i>Project: T001211</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 4</i>		CST	Transit	Auth 2007	\$148,675	\$37,169	\$0	\$185,844
	<i>Length: 0.00</i>							
<i>Project: T001212</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 5</i>		CST	Transit	Auth 2007	\$103,791	\$25,948	\$0	\$129,739
	<i>Length: 0.00</i>							
<i>Project: T001213</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 6</i>		CST	Transit	Auth 2007	\$70,129	\$17,532	\$0	\$87,661
	<i>Length: 0.00</i>							
<i>Project: T001214</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 7</i>		CST	Transit	Auth 2007	\$61,714	\$15,428	\$0	\$77,142
	<i>Length: 0.00</i>							

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Project: T001215</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 8</i>		CST	Transit	Auth 2007	\$100,987	\$25,247	\$0	\$126,234
	<i>Length: 0.00</i>							
<i>Project: T001216</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 9</i>		CST	Transit	Auth 2007	\$103,792	\$25,948	\$0	\$129,740
	<i>Length: 0.00</i>							
<i>Project: T001217</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 10</i>		CST	Transit	Auth 2007	\$50,494	\$12,623	\$0	\$63,117
	<i>Length: 0.00</i>							
<i>Project: T001218</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 11</i>		CST	Transit	Auth 2007	\$36,467	\$9,117	\$0	\$45,584
	<i>Length: 0.00</i>							
<i>Project: T001219</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 12</i>		CST	Transit	Auth 2007	\$454,442	\$113,610	\$0	\$568,052
	<i>Length: 0.00</i>							
<i>Project: T001457</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 1</i>		CST	Transit	2008	\$308,400	\$38,550	\$38,550	\$385,500
	<i>Length: 0.00</i>							
<i>Project: T001458</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 2</i>		CST	Transit	2008	\$312,906	\$39,113	\$39,113	\$391,132
	<i>Length: 0.00</i>							
<i>Project: T001459</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 3</i>		CST	Transit	2008	\$145,440	\$18,180	\$18,180	\$181,800
	<i>Length: 0.00</i>							
<i>Project: T001461</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 4</i>		CST	Transit	2008	\$0	\$0	\$0	\$0
	<i>Length: 0.00</i>							
<i>Project: T001462</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 5</i>		CST	Transit	2008	\$0	\$0	\$0	\$0
	<i>Length: 0.00</i>							
<i>Project: T001463</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 6</i>		CST	Transit	2008	\$0	\$0	\$0	\$0
	<i>Length: 0.00</i>							

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Project: T001464</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 DISCRETIONARY CAPITAL</i>		CST	Transit	2008	\$240,000	\$30,000	\$30,000	\$300,000
	<i>Length: 0.00</i>							
<i>Project: T001465</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 INTERCITY BUS PROGRAM</i>		CST	Transit	2008	\$1,254,183	\$156,773	\$156,773	\$1,567,729
	<i>Length: 0.00</i>							
<i>Project: T001466</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 1</i>		CST	Transit	2008	\$959,498	\$0	\$959,498	\$1,918,995
	<i>Length: 0.00</i>							
<i>Project: T001467</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 2</i>		CST	Transit	2008	\$1,204,692	\$0	\$1,204,692	\$2,409,383
	<i>Length: 0.00</i>							
<i>Project: T001468</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 OPERATING FOR GDOT DISTRICT 3</i>		CST	Transit	2008	\$1,149,059	\$0	\$1,149,059	\$2,298,118
	<i>Length: 0.00</i>							
<i>Project: T001469</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 4</i>		CST	Transit	2008	\$2,393,731	\$0	\$2,393,731	\$4,787,462
	<i>Length: 0.00</i>							
<i>Project: T001470</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 5</i>		CST	Transit	2008	\$632,853	\$0	\$632,853	\$1,265,706
	<i>Length: 0.00</i>							
<i>Project: T001471</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 6</i>		CST	Transit	2008	\$1,839,829	\$0	\$1,839,829	\$3,679,658
	<i>Length: 0.00</i>							
<i>Project: T001472</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5311 DISCRETIONARY OPERATING</i>		CST	Transit	2008	\$300,000	\$0	\$300,000	\$600,000
	<i>Length: 0.00</i>							
<i>Project: T001473</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 1</i>		CST	Transit	2008	\$200,291	\$50,073	\$0	\$250,364
	<i>Length: 0.00</i>							
<i>Project: T001474</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 2</i>		CST	Transit	2008	\$97,273	\$24,318	\$0	\$121,591
	<i>Length: 0.00</i>							

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<b>T001475</b>	Transit Projects	CST	Transit	2008	\$157,370	\$39,343	\$0	\$196,713
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 4								
<i>Length:</i> 0.00								
<b>T001476</b>	Transit Projects	CST	Transit	2008	\$109,862	\$27,465	\$0	\$137,327
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 5								
<i>Length:</i> 0.00								
<b>T001477</b>	Transit Projects	CST	Transit	2008	\$74,230	\$18,558	\$0	\$92,788
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 6								
<i>Length:</i> 0.00								
<b>T001478</b>	Transit Projects	CST	Transit	2008	\$65,323	\$16,331	\$0	\$81,654
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 7								
<i>Length:</i> 0.00								
<b>T001479</b>	Transit Projects	CST	Transit	2008	\$106,894	\$26,723	\$0	\$133,617
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 8								
<i>Length:</i> 0.00								
<b>T001480</b>	Transit Projects	CST	Transit	2008	\$109,862	\$27,466	\$0	\$137,328
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 9								
<i>Length:</i> 0.00								
<b>T001481</b>	Transit Projects	CST	Transit	2008	\$53,446	\$13,362	\$0	\$66,808
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 10								
<i>Length:</i> 0.00								
<b>T001482</b>	Transit Projects	CST	Transit	2008	\$38,600	\$9,650	\$0	\$48,250
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 11								
<i>Length:</i> 0.00								
<b>T001483</b>	Transit Projects	CST	Transit	2008	\$481,019	\$120,255	\$0	\$601,274
<i>Descp:</i> FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 12								
<i>Length:</i> 0.00								
<b>T001766</b>	Transit Projects	CST	Transit	2009	\$959,498	\$0	\$959,498	\$1,918,995
<i>Descp:</i> FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 1								
<i>Length:</i> 0.00								
<b>T001767</b>	Transit Projects	CST	Transit	2009	\$1,169,360	\$0	\$1,169,360	\$2,338,270
<i>Descp:</i> FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 2								
<i>Length:</i> 0.00								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>T001768</b>	Transit Projects	CST	Transit	2009	\$1,149,059	\$0	\$1,149,059	\$2,298,118
<i>Descp:</i> FY 2009 SECTION 5311 OPERATING FOR GDOT DISTRICT 3 <i>Length:</i> 0.00								
<b>T001769</b>	Transit Projects	CST	Transit	2009	\$2,393,731	\$0	\$2,393,731	\$4,787,462
<i>Descp:</i> FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 4 <i>Length:</i> 0.00								
<b>T001770</b>	Transit Projects	CST	Transit	2009	\$632,853	\$0	\$632,853	\$1,265,706
<i>Descp:</i> FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 5 <i>Length:</i> 0.00								
<b>T001771</b>	Transit Projects	CST	Transit	2009	\$1,839,829	\$0	\$1,839,829	\$3,679,658
<i>Descp:</i> FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 6 <i>Length:</i> 0.00								
<b>T001772</b>	Transit Projects	CST	Transit	2009	\$306,400	\$38,300	\$38,300	\$383,000
<i>Descp:</i> FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 1 <i>Length:</i> 0.00								
<b>T001773</b>	Transit Projects	CST	Transit	2009	\$290,080	\$36,260	\$36,260	\$362,600
<i>Descp:</i> FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 2 <i>Length:</i> 0.00								
<b>T001774</b>	Transit Projects	CST	Transit	2009	\$236,000	\$29,500	\$29,500	\$295,000
<i>Descp:</i> FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 3 <i>Length:</i> 0.00								
<b>T001775</b>	Transit Projects	CST	Transit	2009	\$0	\$0	\$0	\$0
<i>Descp:</i> FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 4 <i>Length:</i> 0.00								
<b>T001776</b>	Transit Projects	CST	Transit	2009	\$122,800	\$15,350	\$15,350	\$153,500
<i>Descp:</i> FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 5 <i>Length:</i> 0.00								
<b>T001777</b>	Transit Projects	CST	Transit	2009	\$46,000	\$5,750	\$5,750	\$57,500
<i>Descp:</i> FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 6 <i>Length:</i> 0.00								
<b>T001778</b>	Transit Projects	CAP	Transit	Auth 2007	\$3,371,763	\$421,470	\$421,470	\$4,214,703
<i>Descp:</i> GA-90-X223 URBAN TRANSIT PROGRAM CAPITAL <i>Length:</i>								

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<i>Project: T001779</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: GA-90-X223 URBAN TRANSIT PROGRAM OPERATING</i>	CAP	Transit	Auth 2007	\$4,000,062	\$0	\$6,040,226	\$10,040,288

Length: 0.00

<i>Project: T001790</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 1</i>	CST	Transit	2009	\$212,005	\$53,001	\$0	\$265,006

Length: 0.00

<i>Project: T001791</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 2</i>	CST	Transit	2009	\$97,337	\$24,334	\$0	\$121,671

Length: 0.00

<i>Project: T001792</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 4</i>	CST	Transit	2009	\$165,239	\$41,310	\$0	\$206,549

Length: 0.00

<i>Project: T001793</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 5</i>	CST	Transit	2009	\$115,355	\$28,839	\$0	\$144,194

Length: 0.00

<i>Project: T001794</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 6</i>	CST	Transit	2009	\$77,799	\$19,450	\$0	\$97,249

Length: 0.00

<i>Project: T001795</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 7</i>	CST	Transit	2009	\$68,590	\$17,147	\$0	\$85,737

Length: 0.00

<i>Project: T001796</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 8</i>	CST	Transit	2009	\$112,238	\$28,059	\$0	\$140,297

Length: 0.00

<i>Project: T001797</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 9</i>	CST	Transit	2009	\$115,355	\$28,839	\$0	\$144,194

Length: 0.00

<i>Project: T001798</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 10</i>	CST	Transit	2009	\$56,119	\$14,030	\$0	\$70,149

Length: 0.00

<i>Project: T001799</i> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 11</i>	CST	Transit	2009	\$40,530	\$10,133	\$0	\$50,663

Length: 0.00



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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Project: T001922</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: GA-18-X027 RURAL TRANSIT PROGRAM OPERATING FY 2007</i>		CST	Transit	2007	\$254,027	\$0	\$254,027	\$508,054
<i>Length: 0.00</i>								
<i>Project: T002022</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 1</i>		CST	Transit	2010	\$222,605	\$55,651	\$0	\$278,256
<i>Length: 0.00</i>								
<i>Project: T002023</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 2</i>		CST	Transit	2010	\$107,243	\$26,811	\$0	\$134,054
<i>Length: 0.00</i>								
<i>Project: T002024</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 4</i>		CST	Transit	2010	\$173,501	\$43,375	\$0	\$216,876
<i>Length: 0.00</i>								
<i>Project: T002025</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICTS 5</i>		CST	Transit	2010	\$121,123	\$30,281	\$0	\$151,404
<i>Length: 0.00</i>								
<i>Project: T002026</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 6</i>		CST	Transit	2010	\$81,840	\$20,460	\$0	\$102,300
<i>Length: 0.00</i>								
<i>Project: T002027</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 7</i>		CST	Transit	2010	\$72,019	\$18,005	\$0	\$90,024
<i>Length: 0.00</i>								
<i>Project: T002028</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 8</i>		CST	Transit	2010	\$117,850	\$29,462	\$0	\$147,312
<i>Length: 0.00</i>								
<i>Project: T002029</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 9</i>		CST	Transit	2010	\$121,123	\$30,281	\$0	\$151,404
<i>Length: 0.00</i>								
<i>Project: T002030</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 10</i>		CST	Transit	2010	\$58,925	\$14,731	\$0	\$73,656
<i>Length: 0.00</i>								
<i>Project: T002031</i>	<i>Type Work: Transit Projects</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 11</i>		CST	Transit	2010	\$42,557	\$10,639	\$0	\$53,196
<i>Length: 0.00</i>								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>T002032</b>	Transit Projects	CST	Transit	2010	\$530,324	\$132,581	\$0	\$662,905
Descp: FY 2010 SECTION 5310 CAPITAL FOR DHR DISTRICT 12 Length: 0.00								
<b>T002033</b>	Transit Projects	CST	Transit	2010	\$959,498	\$0	\$959,498	\$1,918,995
Descp: FY 2010 SECTION 5311 OPERATING FOR DOT DISTRICT 1 Length: 0.00								
<b>T002034</b>	Transit Projects	CST	Transit	2010	\$1,204,692	\$0	\$1,204,692	\$2,409,383
Descp: FY 2010 SECTION 5311 OPERATING FOR DOT DISTRICT 2 Length: 0.00								
<b>T002035</b>	Transit Projects	CST	Transit	2010	\$1,149,059	\$0	\$1,149,059	\$2,298,118
Descp: FY 2010 SECTION 5311 OPERATING FOR GDOT DISTRICT 3 Length: 0.00								
<b>T002036</b>	Transit Projects	CST	Transit	2010	\$2,393,731	\$0	\$2,393,731	\$4,787,462
Descp: FY 2010 SECTION 5311 OPERATING FOR GDOT DISTRICT 4 Length: 0.00								
<b>T002037</b>	Transit Projects	CST	Transit	2010	\$632,853	\$0	\$632,853	\$1,265,706
Descp: FY 2010 SECTION 5311 OPERATING FOR DOT DISTRICT 5 Length: 0.00								
<b>T002038</b>	Transit Projects	CST	Transit	2010	\$1,839,829	\$0	\$1,839,829	\$3,679,658
Descp: FY 2010 SECTION 5311 OPERATING FOR DOT DISTRICT 6 Length: 0.00								
<b>T002039</b>	Transit Projects	CST	Transit	2010	\$737,994	\$0	\$737,994	\$1,475,988
Descp: FY 2010 SECTION 5311 OPERATING FOR DOT DISTRICT 5 Length: 0.00								
<b>T002040</b>	Transit Projects	CST	Transit	2011	\$737,994	\$0	\$737,994	\$1,475,988
Descp: FY 2011 SECTION 5311 OPERATING FOR DOT DISTRICT 5 Length: 0.00								
<b>T002041</b>	Transit Projects	CST	Transit	2011	\$222,605	\$55,651	\$0	\$278,256
Descp: FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 1 Length: 0.00								
<b>T002042</b>	Transit Projects	CST	Transit	2011	\$107,243	\$26,811	\$0	\$134,054
Descp: FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 2 Length: 0.00								

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<b>T002043</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 4	Transit Projects	CST	Transit	2011	\$173,501	\$43,375	\$0	\$216,876
<i>Length:</i> 0.00								
<b>T002044</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT5	Transit Projects	CST	Transit	2011	\$121,123	\$30,281	\$0	\$151,404
<i>Length:</i> 0.00								
<b>T002045</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 6	Transit Projects	CST	Transit	2011	\$81,840	\$20,460	\$0	\$102,300
<i>Length:</i> 0.00								
<b>T002046</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 7	Transit Projects	CST	Transit	2011	\$72,019	\$18,005	\$0	\$90,024
<i>Length:</i> 0.00								
<b>T002047</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 8	Transit Projects	CST	Transit	2011	\$117,850	\$29,462	\$0	\$147,312
<i>Length:</i> 0.00								
<b>T002048</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 9	Transit Projects	CST	Transit	2011	\$121,123	\$30,281	\$0	\$151,404
<i>Length:</i> 0.00								
<b>T002049</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 10	Transit Projects	CST	Transit	2011	\$58,925	\$14,731	\$0	\$73,656
<i>Length:</i> 0.00								
<b>T002050</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 11	Transit Projects	CST	Transit	2011	\$42,557	\$10,639	\$0	\$53,196
<i>Length:</i> 0.00								
<b>T002051</b> <i>Descp:</i> FY 2011 SECTION 5310 CAPITAL FOR DHR DISTRICT 12	Transit Projects	CST	Transit	2011	\$530,324	\$132,581	\$0	\$662,905
<i>Length:</i> 0.00								
<b>T002052</b> <i>Descp:</i> FY 2011 SECTION 5311 OPERATING FOR DOT DISTRICT 1	Transit Projects	CST	Transit	2011	\$959,498	\$0	\$959,498	\$1,918,995
<i>Length:</i> 0.00								
<b>T002053</b> <i>Descp:</i> FY 2011 SECTION 5311 OPERATING FOR DOT DISTRICT 2	Transit Projects	CST	Transit	2011	\$1,204,692	\$0	\$1,204,692	\$2,409,383
<i>Length:</i> 0.00								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>T002054</b>	Transit Projects	CST	Transit	2011	\$1,149,059	\$0	\$1,149,059	\$2,298,118
Descp: FY 2011 SECTION 5311 OPERATING FOR GDOT DISTRICT 3								
Length: 0.00								
<b>T002055</b>	Transit Projects	CST	Transit	2011	\$2,393,731	\$0	\$2,393,731	\$4,787,462
Descp: FY 2011 SECTION 5311 OPERATING FOR GDOT DISTRICT 4								
Length: 0.00								
<b>T002056</b>	Transit Projects	CST	Transit	2011	\$632,853	\$0	\$632,853	\$1,265,706
Descp: FY 2011 SECTION 5311 OPERATING FOR DOT DISTRICT 5								
Length: 0.00								
<b>T002057</b>	Transit Projects	CST	Transit	2011	\$1,839,829	\$0	\$1,839,829	\$3,679,658
Descp: FY 2011 SECTION 5311 OPERATING FOR DOT DISTRICT 6								
Length: 0.00								
<b>T002058</b>	Transit Projects	CST	Transit	2010	\$300,000	\$0	\$300,000	\$600,000
Descp: FY 2010 SECTION 5311 DISCRETIONARY OPERATING								
Length: 0.00								
<b>T002059</b>	Transit Projects	CST	Transit	2011	\$300,000	\$0	\$300,000	\$600,000
Descp: FY 2011 SECTION 5311 DISCRETIONARY OPERATING								
Length: 0.00								
<b>T002060</b>	Transit Projects	CST	Transit	2010	\$185,280	\$23,160	\$23,160	\$231,600
Descp: FY 2010 SECTION 5311 CAPITAL FOR DOT DISTRICT 1								
Length: 0.00								
<b>T002061</b>	Transit Projects	CST	Transit	2011	\$185,280	\$23,160	\$23,160	\$231,600
Descp: FY 2011 SECTION 5311 CAPITAL FOR DOT DISTRICT 1								
Length: 0.00								
<b>T002063</b>	Transit Projects	CST	Transit	2010	\$410,160	\$51,270	\$51,270	\$512,700
Descp: FY 2010 SECTION 5311 CAPITAL FOR DOT DISTRICT 2								
Length: 0.00								
<b>T002064</b>	Transit Projects	CST	Transit	2011	\$410,160	\$51,270	\$51,270	\$512,700
Descp: FY 2011 SECTION 5311 CAPITAL FOR DOT DISTRICT 2								
Length: 0.00								
<b>T002065</b>	Transit Projects	CST	Transit	2010	\$163,120	\$20,390	\$20,390	\$203,900
Descp: FY 2010 SECTION 5311 CAPITAL FOR DOT DISTRICT 3								
Length: 0.00								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>T002066</b>	Transit Projects	CST	Transit	2011	\$163,120	\$20,390	\$20,390	\$203,900
Descp: FY 2011 SECTION 5311 CAPITAL FOR DOT DISTRICT 3 Length: 0.00								
<b>T002067</b>	Transit Projects	CST	Transit	2010	\$1,930,560	\$241,320	\$241,320	\$2,413,200
Descp: FY 2010 SECTION 5311 CAPITAL FOR DOT DISTRICT 4 Length: 0.00								
<b>T002068</b>	Transit Projects	CST	Transit	2011	\$1,930,560	\$241,320	\$241,320	\$2,413,200
Descp: FY 2011 SECTION 5311 CAPITAL FOR DOT DISTRICT 4 Length: 0.00								
<b>T002069</b>	Transit Projects	CST	Transit	2010	\$246,960	\$30,870	\$30,870	\$308,700
Descp: FY 2010 SECTION 5311 CAPITAL FOR DOT DISTRICT 5 Length: 0.00								
<b>T002070</b>	Transit Projects	CST	Transit	2011	\$246,960	\$30,870	\$30,870	\$308,700
Descp: FY 2011 SECTION 5311 CAPITAL FOR DOT DISTRICT 5 Length: 0.00								
<b>T002071</b>	Transit Projects	CST	Transit	2010	\$1,040,000	\$130,000	\$130,000	\$1,300,000
Descp: FY 2010 SECTION 5311 CAPITAL FOR DOT DISTRICT 6 Length: 0.00								
<b>T002072</b>	Transit Projects	CST	Transit	2011	\$1,040,000	\$130,000	\$130,000	\$1,300,000
Descp: FY 2011 SECTION 5311 CAPITAL FOR DOT DISTRICT 6 Length: 0.00								
<b>T002073</b>	Transit Projects	CST	Transit	2010	\$240,000	\$30,000	\$30,000	\$300,000
Descp: FY 2010 SECTION 5311 DISCRETIONARY CAPITAL Length: 0.00								
<b>T002074</b>	Transit Projects	CST	Transit	2011	\$240,000	\$30,000	\$30,000	\$300,000
Descp: FY 2011 SECTION 5311 DISCRETIONARY CAPITAL Length: 0.00								
<b>T002075</b>	Transit Projects	CST	Transit	2010	\$1,254,183	\$156,773	\$156,773	\$1,567,729
Descp: FY 2010 INTERCITY BUS PROGRAM Length: 0.00								
<b>T002076</b>	Transit Projects	CST	Transit	2011	\$1,254,183	\$156,773	\$156,773	\$1,567,729
Descp: FY 2011 INTERCITY BUS PROGRAM Length: 0.00								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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***All Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000694	2008	CST	STP	\$400,000	\$100,000	\$0	\$500,000
0001753	2008	PE	State	\$0	\$2,500,000	\$0	\$2,500,000
0001754	2011	PE	Other	\$2,000,000	\$500,000	\$0	\$2,500,000
0001756	2009	PE	State	\$0	\$2,500,000	\$0	\$2,500,000
0002689	2009	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0002690	2010	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0002777	2008	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0002909	2008	CST	NHS	\$3,600,000	\$900,000	\$0	\$4,500,000
0002910	2010	CST	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0003022	2008	CST	State	\$0	\$1,000,000	\$0	\$1,000,000
0003472	2009	PE	STP	\$3,200,000	\$800,000	\$0	\$4,000,000
0003475	2008	CST	Tax Evasion	\$250,000	\$250,000	\$0	\$500,000
0003825	2010	CST	Other	\$24,400,000	\$6,100,000	\$0	\$30,500,000
0003826	2011	CST	Other	\$23,200,000	\$5,800,000	\$0	\$29,000,000
0003829	2008	CST	Other	\$19,200,000	\$4,800,000	\$0	\$24,000,000
0003830	2009	CST	Other	\$12,400,000	\$3,100,000	\$0	\$15,500,000
0004614	2009	CST	NHS	\$3,600,000	\$900,000	\$0	\$4,500,000
0004616	2011	CST	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0005368	2008	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0005371	2008	CST	State	\$0	\$2,000,000	\$0	\$2,000,000
0005935	2008	PE	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0005937	2010	PE	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0005953	2008	PE	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006032	2008	ROW	STP	\$200,000	\$50,000	\$0	\$250,000
0006034	2010	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
0006071	2010	PE	STP	\$3,204,000	\$801,000	\$0	\$4,005,000
0006123	2008	CST	Enhance	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006124	2009	CST	Enhance	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006125	2010	CST	Enhance	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006126	2011	CST	Enhance	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006130	2008	CST	Safety	\$54,000,000	\$6,000,000	\$0	\$60,000,000
0006131	2009	CST	Safety	\$27,000,000	\$3,000,000	\$0	\$30,000,000
0006132	2010	CST	Safety	\$27,000,000	\$3,000,000	\$0	\$30,000,000
0006133	2011	CST	Safety	\$27,000,000	\$3,000,000	\$0	\$30,000,000
0006137	2008	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006138	2009	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006139	2010	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006140	2011	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006151	2008	CST	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006152	2009	CST	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006153	2010	CST	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006154	2011	CST	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006165	2008	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006166	2009	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006167	2010	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006168	2011	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006172	2008	CST	NHS	\$4,500,000	\$500,000	\$0	\$5,000,000
0006173	2009	CST	NHS	\$4,500,000	\$500,000	\$0	\$5,000,000
0006174	2010	CST	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006175	2011	CST	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006179	2008	CST	STP	\$64,000,000	\$16,000,000	\$0	\$80,000,000

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0006180	2009	CST	STP	\$64,000,000	\$16,000,000	\$0	\$80,000,000
0006181	2010	CST	STP	\$80,000,000	\$20,000,000	\$0	\$100,000,000
0006182	2011	CST	STP	\$80,000,000	\$20,000,000	\$0	\$100,000,000
0006186	2008	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006187	2009	CST	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006188	2010	CST	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006189	2011	CST	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006193	2008	CST	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006194	2009	CST	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006195	2010	CST	NHS	\$32,000,000	\$8,000,000	\$0	\$40,000,000
0006196	2011	CST	NHS	\$32,000,000	\$8,000,000	\$0	\$40,000,000
0006200	2008	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006201	2009	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006202	2010	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006203	2011	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006207	2008	ROW	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006208	2009	ROW	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006209	2010	ROW	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006210	2011	ROW	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006214	2008	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006215	2009	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006216	2010	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006217	2011	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006221	2008	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006222	2009	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006223	2010	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006224	2011	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006228	2008	PE	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006229	2009	PE	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006230	2010	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0006231	2011	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0006235	2008	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0006236	2009	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0006237	2010	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0006238	2011	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0006279	2009	CST	State	\$0	\$1,000,000	\$0	\$1,000,000
0006362	2011	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0006368	2008	CST	NHS	\$41,076,000	\$10,269,000	\$0	\$51,345,000
0006369	2009	CST	NHS	\$150,612,000	\$37,653,000	\$0	\$188,265,000
0006370	2010	CST	NHS	\$150,612,000	\$37,653,000	\$0	\$188,265,000
0006371	2011	CST	NHS	\$191,688,000	\$47,922,000	\$0	\$239,610,000
0006479	2008	PE	NHS	\$80,000	\$20,000	\$0	\$100,000
0006479	2008	CST	NHS	\$400,000	\$100,000	\$0	\$500,000
0006776	2008	PE	CMAQ	\$6,800,000	\$0	\$1,700,000	\$8,500,000
0006777	2009	PE	CMAQ	\$7,040,000	\$0	\$1,760,000	\$8,800,000
0006778	2010	PE	CMAQ	\$7,040,000	\$0	\$1,760,000	\$8,800,000
0006784	2008	CST	CMAQ	\$880,000	\$0	\$220,000	\$1,100,000
0006785	2009	CST	CMAQ	\$960,000	\$0	\$240,000	\$1,200,000
0006786	2010	CST	CMAQ	\$960,000	\$0	\$240,000	\$1,200,000
0007410	2008	PE	Safety	\$1,499,745	\$0	\$0	\$1,499,745
0007485	2008	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007486	2009	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007487	2010	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007488	2011	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007489	2008	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007490	2009	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000

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0007491	2010	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007492	2011	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007498	2008	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007499	2009	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007500	2010	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007501	2011	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007505	2008	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007506	2009	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007507	2010	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007508	2011	CST	Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007544	2008	PE	HPP	\$4,500,000	\$1,125,000	\$0	\$5,625,000
0007551	2008	PE	HPP	\$0	\$110,000	\$220,000	\$330,000
0007552	2008	PE	HPP	\$2,000,000	\$500,000	\$0	\$2,500,000
0007558	2008	PE	HPP	\$0	\$330,000	\$0	\$330,000
0008047	2008	PE	Safety	\$1,823,000	\$0	\$0	\$1,823,000
0008048	2009	PE	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008051	2008	PE	Safety	\$260,000	\$0	\$0	\$260,000
0008052	2009	PE	Safety	\$260,000	\$0	\$0	\$260,000
0008057	2010	PE	Safety	\$125,000	\$0	\$0	\$125,000
0008058	2011	PE	Safety	\$125,000	\$0	\$0	\$125,000
0008221	2010	PE	Safety	\$560,000	\$0	\$0	\$560,000
0008222	2011	PE	Safety	\$560,000	\$0	\$0	\$560,000
0008223	2008	PE	Safety	\$560,000	\$0	\$0	\$560,000
0008224	2009	PE	Safety	\$560,000	\$0	\$0	\$560,000
0008321	2010	PE	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008322	2011	PE	Safety	\$2,343,000	\$0	\$0	\$2,343,000
0008328	2010	PE	Safety	\$260,000	\$0	\$0	\$260,000
0008329	2011	PE	Safety	\$260,000	\$0	\$0	\$260,000
0008405	2008	PE	STP	\$125,000	\$0	\$0	\$125,000
0008553	2011	PE	CMAQ	\$7,040,000	\$0	\$1,760,000	\$8,800,000
0008556	2011	PE	CMAQ	\$960,000	\$0	\$240,000	\$1,200,000
M002133	2008	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M002134	2009	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M002135	2010	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M002557	2008	CST	STP	\$2,800,000	\$700,000	\$0	\$3,500,000
M003373	2011	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
T001457	2008	CST	Transit	\$308,400	\$38,550	\$38,550	\$385,500
T001458	2008	CST	Transit	\$312,906	\$39,113	\$39,113	\$391,132
T001459	2008	CST	Transit	\$145,440	\$18,180	\$18,180	\$181,800
T001461	2008	CST	Transit	\$0	\$0	\$0	\$0
T001462	2008	CST	Transit	\$0	\$0	\$0	\$0
T001463	2008	CST	Transit	\$0	\$0	\$0	\$0
T001464	2008	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T001465	2008	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
T001466	2008	CST	Transit	\$959,498	\$0	\$959,498	\$1,918,995
T001467	2008	CST	Transit	\$1,204,692	\$0	\$1,204,692	\$2,409,383
T001468	2008	CST	Transit	\$1,149,059	\$0	\$1,149,059	\$2,298,118
T001469	2008	CST	Transit	\$2,393,731	\$0	\$2,393,731	\$4,787,462
T001470	2008	CST	Transit	\$632,853	\$0	\$632,853	\$1,265,706
T001471	2008	CST	Transit	\$1,839,829	\$0	\$1,839,829	\$3,679,658
T001472	2008	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T001473	2008	CST	Transit	\$200,291	\$50,073	\$0	\$250,364
T001474	2008	CST	Transit	\$97,273	\$24,318	\$0	\$121,591
T001475	2008	CST	Transit	\$157,370	\$39,343	\$0	\$196,713
T001476	2008	CST	Transit	\$109,862	\$27,465	\$0	\$137,327
T001477	2008	CST	Transit	\$74,230	\$18,558	\$0	\$92,788

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T001478	2008	CST	Transit	\$65,323	\$16,331	\$0	\$81,654
T001479	2008	CST	Transit	\$106,894	\$26,723	\$0	\$133,617
T001480	2008	CST	Transit	\$109,862	\$27,466	\$0	\$137,328
T001481	2008	CST	Transit	\$53,446	\$13,362	\$0	\$66,808
T001482	2008	CST	Transit	\$38,600	\$9,650	\$0	\$48,250
T001483	2008	CST	Transit	\$481,019	\$120,255	\$0	\$601,274
T001766	2009	CST	Transit	\$959,498	\$0	\$959,498	\$1,918,995
T001767	2009	CST	Transit	\$1,169,360	\$0	\$1,169,360	\$2,338,720
T001768	2009	CST	Transit	\$1,149,059	\$0	\$1,149,059	\$2,298,118
T001769	2009	CST	Transit	\$2,393,731	\$0	\$2,393,731	\$4,787,462
T001770	2009	CST	Transit	\$632,853	\$0	\$632,853	\$1,265,706
T001771	2009	CST	Transit	\$1,839,829	\$0	\$1,839,829	\$3,679,658
T001772	2009	CST	Transit	\$306,400	\$38,300	\$38,300	\$383,000
T001773	2009	CST	Transit	\$290,080	\$36,260	\$36,260	\$362,600
T001774	2009	CST	Transit	\$236,000	\$29,500	\$29,500	\$295,000
T001775	2009	CST	Transit	\$0	\$0	\$0	\$0
T001776	2009	CST	Transit	\$122,800	\$15,350	\$15,350	\$153,500
T001777	2009	CST	Transit	\$46,000	\$5,750	\$5,750	\$57,500
T001790	2009	CST	Transit	\$212,005	\$53,001	\$0	\$265,006
T001791	2009	CST	Transit	\$97,337	\$24,334	\$0	\$121,671
T001792	2009	CST	Transit	\$165,239	\$41,310	\$0	\$206,549
T001793	2009	CST	Transit	\$115,355	\$28,839	\$0	\$144,194
T001794	2009	CST	Transit	\$77,799	\$19,450	\$0	\$97,249
T001795	2009	CST	Transit	\$68,590	\$17,147	\$0	\$85,737
T001796	2009	CST	Transit	\$112,238	\$28,059	\$0	\$140,297
T001797	2009	CST	Transit	\$115,355	\$28,839	\$0	\$144,194
T001798	2009	CST	Transit	\$56,119	\$14,030	\$0	\$70,149
T001799	2009	CST	Transit	\$40,530	\$10,133	\$0	\$50,663
T001800	2009	CST	Transit	\$505,070	\$126,268	\$0	\$631,338
T001801	2009	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T001802	2009	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
T001803	2009	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T002022	2010	CST	Transit	\$222,605	\$55,651	\$0	\$278,256
T002023	2010	CST	Transit	\$107,243	\$26,811	\$0	\$134,054
T002024	2010	CST	Transit	\$173,501	\$43,375	\$0	\$216,876
T002025	2010	CST	Transit	\$121,123	\$30,281	\$0	\$151,404
T002026	2010	CST	Transit	\$81,840	\$20,460	\$0	\$102,300
T002027	2010	CST	Transit	\$72,019	\$18,005	\$0	\$90,024
T002028	2010	CST	Transit	\$117,850	\$29,462	\$0	\$147,312
T002029	2010	CST	Transit	\$121,123	\$30,281	\$0	\$151,404
T002030	2010	CST	Transit	\$58,925	\$14,731	\$0	\$73,656
T002031	2010	CST	Transit	\$42,557	\$10,639	\$0	\$53,196
T002032	2010	CST	Transit	\$530,324	\$132,581	\$0	\$662,905
T002033	2010	CST	Transit	\$959,498	\$0	\$959,498	\$1,918,995
T002034	2010	CST	Transit	\$1,204,692	\$0	\$1,204,692	\$2,409,383
T002035	2010	CST	Transit	\$1,149,059	\$0	\$1,149,059	\$2,298,118
T002036	2010	CST	Transit	\$2,393,731	\$0	\$2,393,731	\$4,787,462
T002037	2010	CST	Transit	\$632,853	\$0	\$632,853	\$1,265,706
T002038	2010	CST	Transit	\$1,839,829	\$0	\$1,839,829	\$3,679,658
T002039	2010	CST	Transit	\$737,994	\$0	\$737,994	\$1,475,988
T002040	2011	CST	Transit	\$737,994	\$0	\$737,994	\$1,475,988
T002041	2011	CST	Transit	\$222,605	\$55,651	\$0	\$278,256
T002042	2011	CST	Transit	\$107,243	\$26,811	\$0	\$134,054
T002043	2011	CST	Transit	\$173,501	\$43,375	\$0	\$216,876
T002044	2011	CST	Transit	\$121,123	\$30,281	\$0	\$151,404
T002045	2011	CST	Transit	\$81,840	\$20,460	\$0	\$102,300

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T002046	2011	CST	Transit	\$72,019	\$18,005	\$0	\$90,024
T002047	2011	CST	Transit	\$117,850	\$29,462	\$0	\$147,312
T002048	2011	CST	Transit	\$121,123	\$30,281	\$0	\$151,404
T002049	2011	CST	Transit	\$58,925	\$14,731	\$0	\$73,656
T002050	2011	CST	Transit	\$42,557	\$10,639	\$0	\$53,196
T002051	2011	CST	Transit	\$530,324	\$132,581	\$0	\$662,905
T002052	2011	CST	Transit	\$959,498	\$0	\$959,498	\$1,918,995
T002053	2011	CST	Transit	\$1,204,692	\$0	\$1,204,692	\$2,409,383
T002054	2011	CST	Transit	\$1,149,059	\$0	\$1,149,059	\$2,298,118
T002055	2011	CST	Transit	\$2,393,731	\$0	\$2,393,731	\$4,787,462
T002056	2011	CST	Transit	\$632,853	\$0	\$632,853	\$1,265,706
T002057	2011	CST	Transit	\$1,839,829	\$0	\$1,839,829	\$3,679,658
T002058	2010	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T002059	2011	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T002060	2010	CST	Transit	\$185,280	\$23,160	\$23,160	\$231,600
T002061	2011	CST	Transit	\$185,280	\$23,160	\$23,160	\$231,600
T002063	2010	CST	Transit	\$410,160	\$51,270	\$51,270	\$512,700
T002064	2011	CST	Transit	\$410,160	\$51,270	\$51,270	\$512,700
T002065	2010	CST	Transit	\$163,120	\$20,390	\$20,390	\$203,900
T002066	2011	CST	Transit	\$163,120	\$20,390	\$20,390	\$203,900
T002067	2010	CST	Transit	\$1,930,560	\$241,320	\$241,320	\$2,413,200
T002068	2011	CST	Transit	\$1,930,560	\$241,320	\$241,320	\$2,413,200
T002069	2010	CST	Transit	\$246,960	\$30,870	\$30,870	\$308,700
T002070	2011	CST	Transit	\$246,960	\$30,870	\$30,870	\$308,700
T002071	2010	CST	Transit	\$1,040,000	\$130,000	\$130,000	\$1,300,000
T002072	2011	CST	Transit	\$1,040,000	\$130,000	\$130,000	\$1,300,000
T002073	2010	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T002074	2011	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T002075	2010	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
T002076	2011	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
				\$1,739,002,992	\$369,854,622	\$66,261,415	\$2,175,119,029

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Appling**

Project: **0001218** Type Work: Replace Bridge  
 Descp: 3SR 4/US 1 @BLACK WATER & SWEET WATER  
 CKS S OF BAXLEY  
 Lanes: Exist. 2 Prop. 4 Length: 1.00

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
CST	Bridge	2009	\$1,440,800	\$360,200	\$0	\$1,801,000

Project: **0006528** Type Work: TE-Bike/Ped Facility  
 Descp: SURENCY'S SIDEWALK IMPROVEMENT  
 PROJECT  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$144,500	\$0	\$36,125	\$180,625

**Lump Sum Project**

Project: **0007266** Type Work: Replace Bridge  
 Descp: CR 167/BOWEN RD @ SWEETWATER CREEK  
 OVERFLOW  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Auth 2007	\$24,000	\$6,000	\$0	\$30,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	After 2011				

Project: **0007267** Type Work: Replace Bridge  
 Descp: CR 167/BOWEN RD @ SWEETWATER CREEK  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Auth 2007	\$28,000	\$7,000	\$0	\$35,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	After 2011				

Project: **0008063** Type Work: TE-Landscape/Beautify  
 Descp: BAXLEY DOWNTOWN STREETSCAPE &  
 WELCOME CENTER - PHASE II  
 Length: 1.23

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000

**Lump Sum Project**

Project: **0008621** Type Work: Pavement Markings  
 Descp: CR 537/TEN MILE ROAD FROM CR  
 739/HARDWICK ROAD TO SR 144  
 Length: 16.20

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$116,100	\$12,900	\$0	\$129,000

**Lump Sum Project**

Project: **522300-** Type Work: Widening  
 Descp: SR 4/US 1 FM BACON CL TO N OF SR 15/BAXLEY  
 INCL 3-BRIDGES  
 Lanes: Exist. 2 Prop. 4 Length: 9.10

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Underway				
ROW	Bond	Underway				
CST	Bond	2009	\$0	\$23,382,000	\$0	\$23,382,000
CST	Bond	2009	\$0	\$21,109,000	\$0	\$21,109,000

Project: **531340-** Type Work: Replace Bridge  
 Descp: CR 305 @ SATILLA CREEK @ APPLING-PIERCE  
 COUNTY LINE  
 Length: 0.40  
 Also in Pierce

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$59,200	\$14,800	\$0	\$74,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	After 2011				

Project: **532460-** Type Work: Widening  
 Descp: SR 15 FM CR 531/MP 16.73 TO CR202/417/MP  
 19.59 S OF BAXLEY  
 Lanes: Exist. 2 Prop. 5 Length: 2.86

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2008	\$144,000	\$36,000	\$0	\$180,000
CST	STP	After 2011				

Project: **M003482** Type Work: Turn Lanes  
 Descp: OSAP APPLING CO RIGHT TURN LANE CITY CIR  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	State	Auth 2007	\$0	\$49,000	\$0	\$49,000

Project: **M003617** Type Work: Resurface & Maintenance  
 Descp: SR 4 FROM SR 15 TO 0.07 MI N OF CR 1/NAILS  
 FERRY ROAD  
 Length: 2.12

Phase	Fund	Year	Federal	State	Other	Total
CST	State	Auth 2007	\$0	\$1,021,000	\$0	\$1,021,000

**Lump Sum Project**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project: T001661</b>	Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SECURITY FENCING AT THE BAXLEY MUNICIPAL AIRPORT		CST	Airport	2007	\$150,000	\$3,447	\$4,448	\$157,895

Length: 0.00

<b>Project: T001898</b>	Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SECURITY FENCING-PHASE II- BAXLEY MUNICIPAL ARPT		CST	Airport	Auth 2007	\$150,000	\$3,947	\$3,948	\$157,895

Length: 0.00

**Applying Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0001218	2009	CST	Bridge	\$1,440,800	\$360,200	\$0	\$1,801,000
522300-	2009	CST	Bond	\$0	\$23,382,000	\$0	\$23,382,000
522300-	2009	CST	Bond	\$0	\$21,109,000	\$0	\$21,109,000
531340-	2008	PE	Bridge	\$29,600	\$7,400	\$0	\$37,000
532460-	2008	ROW	STP	\$144,000	\$36,000	\$0	\$180,000
				<u>\$1,614,400</u>	<u>\$44,894,600</u>	<u>\$0</u>	<u>\$46,509,000</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Atkinson**

<b>Project: 421440-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 31/US 441 @LITTLE RED BLUFF CR OVRFLW		PE	Bridge	Underway				
1.5 MI S OF PEARSON		ROW	State	Underway				
Lanes: Exist. 2	Prop. 4	Length: 0.41			\$51,600	\$12,900	\$0	\$64,500
			CST	Bridge	After 2011			
<b>Project: 422380-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 89/US 441 FM CR 101/CLINCH TO SR 520 IN		PE	State	Underway				
PEARSON/ATKINSON		PE	Bond	Underway				
Lanes: Exist. 2	Prop. 4	Length: 11.35			\$0	\$2,000,000	\$0	\$2,000,000
	Also in Clinch		ROW	Bond	Auth 2007	\$0	\$6,649,000	\$0
			ROW	Bond	2009	\$0	\$6,649,000	\$0
			CST	Bond	After 2011			
<b>Project: 470810-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 42/ANTIOCH CHURCH ROAD @ PUDDING		PE	Bridge	Underway				
CREEK 4 MI NW OF PEARSON		ROW	Local	LOCL	\$0	\$0	\$0	\$0
	Length: 0.43	CST	Bridge	2011	\$2,139,200	\$534,800	\$0	\$2,674,000
<b>Project: M003548</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 520 FROM SR 135 TO CR 212/BP KIRKLAND		CST	NHS	Auth 2007	\$2,246,865	\$561,716	\$0	\$2,808,581
ROAD								
	Length: 9.59							

*Lump Sum Project*

**Atkinson Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
422380-	2009	ROW	Bond	\$0	\$5,385,690	\$0	\$5,385,690
470810-	2011	CST	Bridge	\$2,139,200	\$534,800	\$0	\$2,674,000
				\$2,139,200	\$5,920,490	\$0	\$8,059,690

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Bacon**

<b>Project: 0007405</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4; SR 4 ALT; SR 15; SR 23; SR 32 & SR 38 - SIGNAL UPGRADES		PE	STP	Underway				
	Length: 0.00	ROW	STP	LUMP	\$52,000	\$13,000	\$0	\$65,000
<b>Lump Sum Project</b>	Also in Brantley, Pierce	CST	STP	LUMP	\$880,800	\$220,200	\$0	\$1,101,000
<b>Project: 0008064</b> Type Work: TE-Landscape/Beautify		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ALMA DOWNTOWN STREETScape		CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
	Length: 0.65							
<b>Lump Sum Project</b>								
<b>Project: M003483</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4 ALT FROM SR 4 TO SR 4 IN ALMA		CST	STP	Auth 2007	\$440,474	\$110,119	\$0	\$550,593
	Length: 1.60							
<b>Lump Sum Project</b>								

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Baker**

<i>Project:</i> <b>0007153</b> <i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 200 @ ICHAWAYNOCHAWAY CREEK	PE	Bridge	2009	\$132,000	\$33,000	\$0	\$165,000
	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
Length: 0.40							

<i>Project:</i> <b>0007154</b> <i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 216 @ ICHAWAYNOCHAWAY CREEK	PE	Bridge	Auth 2007	\$120,000	\$30,000	\$0	\$150,000
	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
Length: 0.40							

<i>Project:</i> <b>M003654</b> <i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 37 FROM CALHOUN COUNTY LINE TO FLINT RIVER BRIDGE	CST	State	Auth 2007	\$0	\$2,914,000	\$0	\$2,914,000
Length: 14.87							

*Lump Sum Project*

**Baker Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007153	2009	PE	Bridge	\$132,000	\$33,000	\$0	\$165,000
				\$132,000	\$33,000	\$0	\$165,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Baldwin**

<b>Project: 0000346</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 540/FALL LINE FWY ON NEWLOC FM US		ROW	Bond	Underway				
441/MILKINSON TO SR 24		CST	Bond	2010	\$0	\$48,487,000	\$0	\$48,487,000
Lanes: Exist. 0 Prop. 4 Length: 9.33		CST	Bond	2010	\$0	\$37,468,000	\$0	\$37,468,000
Also in Wilkinson								
<b>Project: 0004527</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 243/US 441 @ CR 466/SWINT & CS		ROW	Safety	LUMP	\$957,600	\$106,400	\$0	\$1,064,000
670/CARAKER/MILLEDGEVILLE		CST	Safety	LUMP	\$377,100	\$41,900	\$0	\$419,000
Length: 0.20								
<b>Lump Sum Project</b>								
<b>Project: 0006017</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 22 @ NORTH JEFFERSON ST IN		PE	STP	Underway				
MILLEDGEVILLE		ROW	Safety	LUMP	\$27,900	\$3,100	\$0	\$31,000
Length: 0.40		CST	Safety	LUMP	\$280,800	\$31,200	\$0	\$312,000
<b>Lump Sum Project</b>								
<b>Project: 0006471</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 69/BROWNS CROSSING ROAD @ FISHING		PE	Bridge	Underway				
CREEK		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	2010	\$448,800	\$112,200	\$0	\$561,000
<b>Project: 0006491</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 29/US 441/ROBERSON MILL ROAD @ CR		PE	STP	Underway				
10/GARRETT WAY		ROW	Safety	Underway				
Length: 0.19		CST	Safety	LUMP	\$602,100	\$66,900	\$0	\$669,000
<b>Lump Sum Project</b>								
<b>Project: 0006690</b> Type Work: Multi-use Trail		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OCONEE RIVER GREENWAY AND RIVERFRONT		CST	TCSP	Auth 2007	\$235,105	\$0	\$0	\$235,105
PARK - PHASE I								
Length: 0.00								
<b>Project: 0007362</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 243 @ 2 LOCS & SR 29 @ 1 LOC		PE	STP	Underway				
Length: 1.20		CST	STP	LUMP	\$240,000	\$60,000	\$0	\$300,000
<b>Lump Sum Project</b>								
<b>Project: 0007531</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: EAST GREENE STREET EXTENSION IN		PE	HPP	2008	\$80,000	\$0	\$20,000	\$100,000
MILLEDGEVILLE & LANDSCAPING		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.00		CST	HPP	2008	\$320,000	\$0	\$80,000	\$400,000
<b>Project: 0007629</b> Type Work: Multi-use Trail		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: GREENWAY TRAIL ALONG OCONEE RIVER IN		PE	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
MILLEDGEVILLE - PH II		CST	HPP	2009	\$1,800,000	\$0	\$450,000	\$2,250,000
Length: 0.00								
<b>Project: 0008066</b> Type Work: TE-Landscape/Beautify		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MILLEDGEVILLE HISTORIC DOWNTOWN		CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000
STREETSCAPE - PHASE II								
Length: 0.30								
<b>Lump Sum Project</b>								
<b>Project: 0008373</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 60/LOWE ROAD @ NS #733034U		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.45		CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
<b>Lump Sum Project</b>								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Project	Type Work	Phase	Fund	Year	Federal	State	Other	Total
Project: 222280-	Widening	PE	State	Underway				
Descp: SR 24/SR 540 FM SOUTH OF CR 186 TO CR 10 IN WASHINGTON CO								
Lanes: Exist. 2 Prop. 4 Length: 7.80		ROW	HPP	Underway				
Also in Washington								
		CST	Bond	2009	\$0	\$22,850,000	\$0	\$22,850,000
		CST	Bond	2009	\$0	\$8,607,000	\$0	\$8,607,000
Project: 231450-	Widening	PE	NHS	Underway				
Descp: SR 49 FM JUST W. OF FELTON RD TO EAST OF MILLEDGEVILLE BYP								
Lanes: Exist. 2 Prop. 4 Length: 2.80		ROW	NHS	2008	\$581,600	\$145,400	\$0	\$727,000
		CST	NHS	After 2011				
Project: 232260-	Replace Bridge	PE	Bridge	Underway				
Descp: SR 22 @ CS 558/TATTNALL STREET IN WEST MILLEDGEVILLE								
Length: 0.31		ROW	Bridge	Auth 2007	\$107,200	\$26,800	\$0	\$134,000
		CST	Bridge	Auth 2007	\$1,244,000	\$311,000	\$0	\$1,555,000
Project: 245405-	Replace Bridge	PE	Bridge	Underway				
Descp: SR 243/US 441BU @ FISHING CREEK IN MILLEDGEVILLE								
Length: 0.32		ROW	Bridge	2008	\$659,200	\$164,800	\$0	\$824,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
Project: M003081	Bridges	PE	STP	Underway				
Descp: SR 22@LITTLE FISHING CRK &@NS RR SR 29@CAMP CRK-BRIDGE REHAB								
Length: 1.20		CST	STP	LUMP	\$480,000	\$120,000	\$0	\$600,000
<b>Lump Sum Project</b>								
Project: M003540	Pedestrian Crossings	CST	State	2008	\$0	\$50,000	\$0	\$50,000
Descp: BALDWIN CO CITY OF MILLEDGEVILLE PED CROSSINGS SR 243/MCINTO								
Length: 0.10								

**Baldwin Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000346	2010	CST	Bond	\$0	\$45,577,780	\$0	\$45,577,780
0000346	2010	CST	Bond	\$0	\$35,219,920	\$0	\$35,219,920
0006471	2010	CST	Bridge	\$448,800	\$112,200	\$0	\$561,000
0007531	2008	PE	HPP	\$80,000	\$0	\$20,000	\$100,000
0007531	2008	CST	HPP	\$320,000	\$0	\$80,000	\$400,000
0007629	2008	PE	HPP	\$200,000	\$0	\$50,000	\$250,000
0007629	2009	CST	HPP	\$1,800,000	\$0	\$450,000	\$2,250,000
222280-	2009	CST	Bond	\$0	\$14,624,000	\$0	\$14,624,000
222280-	2009	CST	Bond	\$0	\$5,508,480	\$0	\$5,508,480
231450-	2008	ROW	NHS	\$581,600	\$145,400	\$0	\$727,000
245405-	2008	ROW	Bridge	\$659,200	\$164,800	\$0	\$824,000
M003540	2008	CST	State	\$0	\$50,000	\$0	\$50,000
				\$4,089,600	\$101,402,580	\$600,000	\$106,092,180

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Banks**

Project: **0004596** Type Work: Water Pollution Mitig.  
 Descp: 279.5 STREAM CREDITS FOR PI  
 142265-/BRST-0885(3)

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	LUMP	\$9,600	\$2,400	\$0	\$12,000

Length: 0.00

**Lump Sum Project**

Project: **0006601** Type Work: TE-Bike/Ped Facility  
 Descp: TOWN OF HOMER HISTORIC US 441  
 REVITALIZATION PROGRAM

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$500,000	\$0	\$125,000	\$625,000

Length: 4.06

**Lump Sum Project**

Project: **0007023** Type Work: Replace Bridge  
 Descp: SR 59 @ GROVE CREEK

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Auth 2007	\$96,000	\$24,000	\$0	\$120,000
ROW	Bridge	After 2011				
CST	Bridge	After 2011				

Length: 0.40

Project: **0007157** Type Work: Replace Bridge  
 Descp: SR 323 @ GROVE CREEK 6.5 MI WEST OF  
 HOMER

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
ROW	Bridge	After 2011				
CST	Bridge	After 2011				

Length: 0.40

Project: **0008066** Type Work: TE-Landscape/Beautify  
 Descp: MAYSVILLE STREETSCAPE - PHASE I & II

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Length: 0.70

**Lump Sum Project** Also in Jackson

Project: **0008341** Type Work: RRX Warning Device  
 Descp: CR 132/BAREFOOT ROAD @ NS #717648N

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$190,000	\$0	\$0	\$190,000

Length: 0.20

**Lump Sum Project**

Project: **0008411** Type Work: Replace Bridge  
 Descp: CR 16/WILSON BRIDGE ROAD @ HUDSON RIVER

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2011				

Length: 0.40

Project: **0008412** Type Work: Replace Bridge  
 Descp: CR 16/HARDEN BRIDGE ROAD @ GROVE CREEK

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2011				

Length: 0.40

Project: **0008488** Type Work: Barriers  
 Descp: I-85 FROM SR 20/GWINNETT TO FRANKLIN  
 COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$18,000	\$2,000	\$0	\$20,000
CST	Safety	LUMP	\$5,220,000	\$580,000	\$0	\$5,800,000

Length: 41.32

**Lump Sum Project** Also in Barrow, Gwinnett, Jackson

Project: **M003077** Type Work: Bridges  
 Descp: I-85 @ 7 LOCS IN BANKS & JACKSON - BRIDGE  
 REHABILITATION

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	Underway				
CST	NHS	LUMP	\$1,080,000	\$120,000	\$0	\$1,200,000

Length: 0.00

**Lump Sum Project** Also in Jackson

Project: **M003566** Type Work: Resurface & Maintenance  
 Descp: SR 198 FROM SR 15/BANKS TO SR 59/FRANKLIN

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$2,112,414	\$528,103	\$0	\$2,640,517

Length: 14.34

**Lump Sum Project** Also in Franklin

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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<b>Project: M003592</b>	Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BANKS FRANKLIN STEPHENS SR 105 PATCH LEVEL RESURFACE VAR RDS		CST	State	Auth 2007	\$0	\$405,668	\$0	\$405,668

Length: 9.34

*Also in Franklin, Stephens*

<b>Project: M003594</b>	Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BANKS CO SR 323 PATCH LEVEL RESURFACE		CST	State	Auth 2007	\$0	\$249,843	\$0	\$249,843

Length: 4.80

***Banks Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007157	2008	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0008411	2008	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
0008412	2008	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
				<u>\$560,000</u>	<u>\$140,000</u>	<u>\$0</u>	<u>\$700,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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**Barrow**

<b>Project: 0008488</b>	Type Work: Barriers	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-85 FROM SR 20/GWINNETT TO FRANKLIN COUNTY LINE		PE	Safety	LUMP	\$18,000	\$2,000	\$0	\$20,000
	Length: 41.32	CST	Safety	LUMP	\$5,220,000	\$580,000	\$0	\$5,800,000

*Lump Sum Project Also in Banks, Gwinnett, Jackson*

<b>Project: 132971-</b>	Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/WINDER-MONROE HWY @ SCOTT CREEK 1.7 MI S OF BETHLEHEM		PE	Bridge	Underway				
	Length: 0.21	ROW	Bridge	Underway				
		CST	Bridge	2008	\$662,400	\$165,600	\$0	\$828,000
		CST	STP	2008	\$1,128,800	\$282,200	\$0	\$1,411,000

**Barrow Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
132971-	2008	CST	Bridge	\$662,400	\$165,600	\$0	\$828,000
132971-	2008	CST	STP	\$1,128,800	\$282,200	\$0	\$1,411,000
				\$1,791,200	\$447,800	\$0	\$2,239,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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**Bartow**

<i>Project:</i> <b>0000291</b> <i>Type Work:</i> Roadway Project	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 113/OLD ALA RD RELOC FM EAST OF SR 293 @ CSX RR TO I-75	ROW	STP	Underway				
<i>Lanes:</i> Exist. 0 <i>Prop.</i> 4 <i>Length:</i> 1.18	CST	STP	Auth 2007	\$16,780,000	\$4,195,000	\$0	\$20,975,000

<i>Project:</i> <b>0000932</b> <i>Type Work:</i> Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> I-75 UPGRADES @ SR 61	CST	NHS	2008	\$2,520,000	\$280,000	\$0	\$2,800,000

*Length:* 0.20

<i>Project:</i> <b>0000994</b> <i>Type Work:</i> Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 3/US 41 @ CR 155/GRASSDALE RD & CR 232/IRON BELT RD	PE	STP	Underway				
<i>Length:</i> 0.30	ROW	Local	LOCL	\$0	\$0	\$458,000	\$458,000
	CST	STP	Auth 2007	\$756,727	\$189,182	\$0	\$945,909

<i>Project:</i> <b>0002626</b> <i>Type Work:</i> Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 3/US 41 AND SR 61/US 411 INTERCHANGE RECONSTRUCTION	PE	STP	2008	\$904,000	\$226,000	\$0	\$1,130,000
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 4 <i>Length:</i> 0.98	ROW	STP	2008	\$10,171,200	\$2,542,800	\$0	\$12,714,000
	CST	STP	2010	\$13,383,200	\$3,345,800	\$0	\$16,729,000

<i>Project:</i> <b>0004591</b> <i>Type Work:</i> Water Pollution Mitig.	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> 873 STREAM CREDITS FOR PI 621350-/STP-012-1(71)	ROW	STP	LUMP	\$28,800	\$7,200	\$0	\$36,000

*Length:* 0.00

*Lump Sum Project*

<i>Project:</i> <b>0004888</b> <i>Type Work:</i> Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 3/US 41 @ CR 179/CEDAR CREEK ROAD	PE	STP	Underway				
<i>Length:</i> 0.20	ROW	STP	Underway				
	CST	Safety	Auth 2007	\$1,058,098	\$117,566	\$0	\$1,175,665

*Lump Sum Project*

<i>Project:</i> <b>0004915</b> <i>Type Work:</i> Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 140 FM SR 53/FLOYD TO OOTHKALOOGA CREEK/BARTOW	PE	STP	Underway				
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 4 <i>Length:</i> 6.20	ROW	STP	2009	\$5,200,000	\$1,300,000	\$0	\$6,500,000
<i>Also in Floyd</i>	CST	STP	After 2011				

<i>Project:</i> <b>0006620</b> <i>Type Work:</i> TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> CARTERSVILLE MAIN STREET STREETSCAPE	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

*Length:* 0.00

*Lump Sum Project*

<i>Project:</i> <b>0006669</b> <i>Type Work:</i> Rights-Of-Way	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 20/US 411 ACCESS RIGHTS FROM FLOYD COUNTY TO SR 3/US 41	PE	NHS	Underway				
<i>Length:</i> 11.20	ROW	HPP	2008	\$3,500,000	\$875,000	\$0	\$4,375,000
	ROW	NHS	After 2011				

<i>Project:</i> <b>0007456</b> <i>Type Work:</i> Pedestrian Crossings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 2 @ 1 LOC; SR 3 @13 LOCS; SR 5 @ 1 LOC IN BARTOW & FANNIN	PE	Safety	Underway				
<i>Length:</i> 0.00	ROW	Safety	LUMP	\$135,000	\$15,000	\$0	\$150,000
	CST	Safety	LUMP	\$315,000	\$35,000	\$0	\$350,000

*Lump Sum Project Also in Fannin*

<i>Project:</i> <b>0007494</b> <i>Type Work:</i> Roadway Project	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> CR 343/DOUTHIT FERRY RD FM OLD ALABAMA RD TO SR 61/SR 113	PE	STP	2008	\$40,000	\$10,000	\$0	\$50,000
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 4 <i>Length:</i> 2.43	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	STP	After 2011				

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<b>Project: 0007648</b> Type Work: Lighting	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 @ SR 113/MAIN STREET - LIGHTING	CST	NHS	LUMP	\$200,000	\$50,000	\$0	\$250,000

Length: 0.40

**Lump Sum Project**

<b>Project: 0008067</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LEAKE MOUNDS-ETOWAH RIVERWALK LINK	CST	Enhance	LUMP	\$750,400	\$0	\$187,600	\$938,000

Length: 1.85

**Lump Sum Project**

<b>Project: 0008068</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 550/MAIN ST FM CS 532/CHERRY ST TO CS 509/GILMER ST-PH IV	CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000

Length: 0.16

**Lump Sum Project**

<b>Project: 0008382</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 113 FM OLD ALA RD RELOC TO SR 61 @ NEW ALIGNMENT - PH I	ROW	STP	Auth 2007	\$900,000	\$225,000	\$0	\$1,125,000
Lanes: Exist. 2 Prop. 4 Length: 1.10	CST	STP	2010	\$4,639,200	\$1,159,800	\$0	\$5,799,000

<b>Project: 0008601</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 628/EUHARLEE ROAD @ ETOWAH RIVER	PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2011				

<b>Project: 0008606</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 9 LOCS IN BARTOW COUNTY	CST	Safety	LUMP	\$112,000	\$0	\$0	\$112,000
Length: 0.00							

**Lump Sum Project**

<b>Project: 621350-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 20 FM I-75 TO SR 61/US 411 PART RELOCATION	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.47	ROW	STP	Underway				
	ROW	STP	2008	\$4,800,000	\$1,200,000	\$0	\$6,000,000
	ROW	STP	2009	\$4,233,600	\$1,058,400	\$0	\$5,292,000
	CST	STP	2010	\$10,970,400	\$2,742,600	\$0	\$13,713,000

<b>Project: 621410-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 113/OLD ALA RD RELOC FM SR 113-PUMPKINVINE CK-TO CR 699	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.35	ROW	STP	2008	\$10,726,400	\$2,681,600	\$0	\$13,408,000
	CST	STP	2010	\$55,454,400	\$13,863,600	\$0	\$69,318,000

<b>Project: 621415-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 113/OLD ALA RD RELOC FM CR 699 TO EAST OF SR 293 @ CSX RR	ROW	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 1.95	CST	STP	2008	\$22,269,600	\$5,567,400	\$0	\$27,837,000

<b>Project: 621430-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 113 FM CR 249/POLK NE TO CR 31/BARTOW (EXCEPTION 0.95MI)	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.62	ROW	STP	Underway				
Also in Polk	ROW	STP	Underway				
	CST	STP	Auth 2007	\$1,172,164	\$293,041	\$0	\$1,465,205
	CST	STP	Auth 2007	\$13,850,905	\$3,462,726	\$0	\$17,313,632

<b>Project: 621440-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 113 FM CR 31 TO RICHLAND CREEK @ OLD ALA RD RELOC -PH III	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.90	ROW	STP	2008	\$2,241,600	\$560,400	\$0	\$2,802,000
	CST	STP	2010	\$8,815,200	\$2,203,800	\$0	\$11,019,000

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Project	Type Work	Phase	Fund	Year	Federal	State	Other	Total
<b>621445-</b>	Bridge Rehab	PE	Bridge	Underway				
Descp: SR 113 @ RACCOON CREEK		CST	Bridge	2010	\$656,800	\$164,200	\$0	\$821,000
Lanes: Exist. 2 Prop. 4 Length: 0.05								
<b>621500-</b>	Widening	PE	STP	Underway				
Descp: SR 140 FM 0.3 MI W OF OOTHKALOOGA CRK TO SR 3/US 41		ROW	STP	2009	\$960,000	\$240,000	\$0	\$1,200,000
Lanes: Exist. 2 Prop. 5 Length: 0.90		CST	STP	After 2011				
<b>621710-</b>	Passing Lanes	PE	STP	Underway				
Descp: SR 20 EB & WB MP 17.8-19.3; EB 19.3-20.75; WB MP 20.75-21.95		ROW	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 4.15		CST	STP	2008	\$8,973,600	\$2,243,400	\$0	\$11,217,000
<b>621760-</b>	Replace Bridge	PE	Bridge	Underway				
Descp: SR 113 @ RICHLAND CREEK		ROW	Bridge	2008	\$28,000	\$7,000	\$0	\$35,000
Length: 0.60		CST	Bridge	2010	\$3,768,800	\$942,200	\$0	\$4,711,000
<b>641870-</b>	Intersection Improvement	PE	STP	2011	\$24,000	\$6,000	\$0	\$30,000
Descp: SR 293 @ CR 155/GRASSDALE RD		ROW	STP	After 2011				
Length: 0.26		CST	STP	After 2011				
<b>661950-</b>	New Construction	PE	State	Underway				
Descp: US 411 RELOC FM SR 3/US 41 TO I-75; INCL I-75 INTERCHANGE		PE	NHS	Underway				
Lanes: Exist. 0 Prop. 4 Length: 6.53		ROW	HPP	2008	\$16,800,000	\$4,200,000	\$0	\$21,000,000
		ROW	HPP	2008	\$5,000,000	\$1,250,000	\$0	\$6,250,000
		ROW	NHS	2011	\$54,327,200	\$13,581,800	\$0	\$67,909,000
		CST	NHS	After 2011				
<b>671225-</b>	Replace Bridge	PE	Bridge	Underway				
Descp: CR 851/HARDIN BRIDGE ROAD @ ETOWAH RIVER NORTH OF EUHARLEE		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
Lanes: Exist. 1 Prop. 2 Length: 0.45		CST	Bridge	2009	\$1,759,200	\$439,800	\$0	\$2,199,000
<b>M003426</b>	Resurface & Maintenance	CST	STP	Auth 2007	\$744,693	\$186,173	\$0	\$930,866
Descp: SR 113 FROM ANGUS TRAIL TO E OF CS 923/FRICTION DRIVE								
Length: 4.02								
<b>Lump Sum Project</b>								
<b>M003672</b>	Resurface & Maintenance	CST	STP	2008	\$1,163,097	\$290,774	\$0	\$1,453,872
Descp: SR 61 FROM CR 220/OLD TENNESSEE ROAD TO N OF I-75								
Length: 3.63								
<b>Lump Sum Project</b>								

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**Bartow Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

<b>Project PH#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000932	2008	CST	NHS	\$2,520,000	\$280,000	\$0	\$2,800,000
0002626	2008	PE	STP	\$904,000	\$226,000	\$0	\$1,130,000
0002626	2008	ROW	STP	\$10,171,200	\$2,542,800	\$0	\$12,714,000
0002626	2010	CST	STP	\$13,383,200	\$3,345,800	\$0	\$16,729,000
0004915	2009	ROW	STP	\$3,588,000	\$897,000	\$0	\$4,485,000
0006669	2008	ROW	HPP	\$3,500,000	\$875,000	\$0	\$4,375,000
0007494	2008	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0008382	2010	CST	STP	\$4,639,200	\$1,159,800	\$0	\$5,799,000
0008601	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
621350-	2008	ROW	STP	\$4,800,000	\$1,200,000	\$0	\$6,000,000
621350-	2009	ROW	STP	\$4,233,600	\$1,058,400	\$0	\$5,292,000
621350-	2010	CST	STP	\$10,970,400	\$2,742,600	\$0	\$13,713,000
621410-	2008	ROW	STP	\$10,726,400	\$2,681,600	\$0	\$13,408,000
621410-	2010	CST	STP	\$55,454,400	\$13,863,600	\$0	\$69,318,000
621415-	2008	CST	STP	\$22,269,600	\$5,567,400	\$0	\$27,837,000
621440-	2008	ROW	STP	\$2,241,600	\$560,400	\$0	\$2,802,000
621440-	2010	CST	STP	\$8,815,200	\$2,203,800	\$0	\$11,019,000
621445-	2010	CST	Bridge	\$656,800	\$164,200	\$0	\$821,000
621500-	2009	ROW	STP	\$960,000	\$240,000	\$0	\$1,200,000
621710-	2008	CST	STP	\$8,973,600	\$2,243,400	\$0	\$11,217,000
621760-	2008	ROW	Bridge	\$28,000	\$7,000	\$0	\$35,000
621760-	2010	CST	Bridge	\$3,768,800	\$942,200	\$0	\$4,711,000
641870-	2011	PE	STP	\$24,000	\$6,000	\$0	\$30,000
661950-	2011	ROW	NHS	\$54,327,200	\$13,581,800	\$0	\$67,909,000
661950-	2008	ROW	HPP	\$16,800,000	\$4,200,000	\$0	\$21,000,000
661950-	2008	ROW	HPP	\$5,000,000	\$1,250,000	\$0	\$6,250,000
671225-	2009	CST	Bridge	\$1,759,200	\$439,800	\$0	\$2,199,000
M003672	2008	CST	STP	\$1,163,097	\$290,774	\$0	\$1,453,872
				\$251,957,497	\$62,639,374	\$0	\$314,596,872

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Ben Hill**

Project: **0006529** Type Work: TE-Bike/Ped Facility      Phase Fund Year Federal State Other Total  
 Descp: JEFFERSON DAVIS HERITAGE TRAIL      CST Enhance LUMP \$308,000 \$0 \$77,000 \$385,000

Length: 0.00

**Lump Sum Project**

Project: **0007627** Type Work: Historic Preservation      Phase Fund Year Federal State Other Total  
 Descp: PRESERVATION OF 1906 AB&A RAILROAD      CST HPP 2008 \$500,000 \$0 \$125,000 \$625,000  
 BUILDING IN FITZGERALD

Length: 0.00

Project: **M003721** Type Work: Resurface & Maintenance      Phase Fund Year Federal State Other Total  
 Descp: SR 107 FROM SR 125 TO CR 385/CENTRAL AVE      CST STP LUMP \$664,000 \$166,000 \$0 \$830,000  
 IN FITZGERALD

Length: 5.30

**Lump Sum Project**

Project: **T001892** Type Work: Airport      Phase Fund Year Federal State Other Total  
 Descp: LAND ACQUISITION - SURVEYS AND      CST Airport Auth 2007 \$40,378 \$0 \$2,126 \$42,504  
 APPRAISALS - 10 PARCELS

Length: 0.00

**Ben Hill Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007627	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
				\$500,000	\$0	\$125,000	\$625,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Berrien**

<b>Project: 0001913</b>	Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/US 129 @ CR 37/HAZEL AVE		PE	STP	Underway				
	Length: 0.65	ROW	Safety	Underway				
<b>Lump Sum Project</b>		CST	Safety	LUMP	\$1,372,500	\$152,500	\$0	\$1,525,000

<b>Project: 0008069</b>	Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 520 FM CS 561/ALEXANDER ST TO CR 361/TURNER CHURCH RD		CST	Enhance	LUMP	\$75,200	\$0	\$18,800	\$94,000
	Length: 0.36							
<b>Lump Sum Project</b>								

<b>Project: 0008392</b>	Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 55; CR 356 & CR 357 - OFF-SYSTEM SAFETY IMPROVEMENTS		CST	Safety	Auth 2007	\$114,111	\$0	\$0	\$114,111
	Length: 29.70							
<b>Lump Sum Project</b>								

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Bleckley

<b>Project: 0003625</b> Type Work: Widening				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SR 87/COCHRAN BYPASS FM US 23BU TO EXISTING 4 LN SECTION				PE	STP	Underway					
Lanes: Exist. 2 Prop. 4 Length: 4.00				ROW	STP	2009	\$1,118,400	\$279,600	\$0	\$1,398,000	
				CST	STP	After 2011					
<b>Project: 0007553</b> Type Work: Widening and Resurfacing				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: CR 59/JAC-ART ROAD IN BLECKLEY COUNTY				PE	HPP	Auth 2007	\$20,000	\$0	\$5,000	\$25,000	
Lanes: Exist. 2 Prop. 4 Length: 0.53				ROW	Local	LOCL	\$0	\$0	\$75,000	\$75,000	
				CST	HPP	2009	\$120,000	\$0	\$30,000	\$150,000	
<b>Project: 0007588</b> Type Work: Sidewalks				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SR 87BU/US 23 FM SR 26/DYKES ST TO CS 557SARAH ST IN COCHRAN				PE	HPP	2008	\$30,000	\$0	\$7,500	\$37,500	
Length: 0.66				ROW	HPP	2008	\$30,000	\$0	\$7,500	\$37,500	
				CST	HPP	2009	\$240,000	\$0	\$60,000	\$300,000	
<b>Project: 0008073</b> Type Work: TE-Landscape/Beautify				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: COCHRAN DOWNTOWN STREETSCAPES - PHASE III				CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000	
Length: 0.00											
<b>Lump Sum Project</b>											
<b>Project: 222410-</b> Type Work: Widening				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SR 87/US 23 FM CR 8/LOG CABIN ROAD TO S OF SR 257/BLECKLEY				PE	State	Underway					
Lanes: Exist. 2 Prop. 4 Length: 9.50				ROW	State	Underway					
Also in Dodge				ROW	STP	Underway					
				ROW	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000	
				ROW	STP	2011	\$4,718,400	\$1,179,600	\$0	\$5,898,000	
				CST	STP	After 2011					
<b>Project: 245336-</b> Type Work: Replace Bridge				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SR 126 @ GUM SWAMP CREEK 5.8 MI E OF COCHRAN				PE	Bridge	Underway					
Length: 0.28				ROW	Bridge	Underway					
				CST	Bridge	Auth 2007	\$1,606,077	\$401,519	\$0	\$2,007,597	
<b>Project: T001909</b> Type Work: Airport				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: CONSTRUCTION OF NEW RWY AT COCHRAN AIRPORT				CST	Airport	Auth 2007	\$17,195	\$0	\$905	\$18,100	
Length: 0.00											

### Bleckley Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003625	2009	ROW	STP	\$1,118,400	\$279,600	\$0	\$1,398,000
0007553	2009	CST	HPP	\$120,000	\$0	\$30,000	\$150,000
0007588	2008	PE	HPP	\$30,000	\$0	\$7,500	\$37,500
0007588	2008	ROW	HPP	\$30,000	\$0	\$7,500	\$37,500
0007588	2009	CST	HPP	\$240,000	\$0	\$60,000	\$300,000
222410-	2008	ROW	STP	\$640,000	\$160,000	\$0	\$800,000
222410-	2011	ROW	STP	\$754,944	\$188,736	\$0	\$943,680
				\$2,933,344	\$628,336	\$105,000	\$3,666,680

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Brantley**

<i>Project: 0006468</i> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CR 50 @ BUFFALO CREEK</i>		PE	Bridge	Auth 2007	\$487,490	\$121,873	\$0	\$609,363
	<i>Length: 0.40</i>	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	After 2011				
<i>Project: 0007025</i> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 23 @ SATILLA RIVER 4 MILES N OF NAHUNTA</i>		PE	Bridge	Auth 2007	\$672,000	\$168,000	\$0	\$840,000
	<i>Length: 0.40</i>	ROW	Bridge	2010	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<i>Project: 0007160</i> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 23 @ LITTLE BUFFALO CREEK 7 MI SOUTH OF NAHUNTA</i>		PE	Bridge	Auth 2007	\$672,000	\$168,000	\$0	\$840,000
	<i>Length: 0.40</i>	ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<i>Project: 0007161</i> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 32 @ LITTLE SATILLA RIVER OVERFLOW</i>		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
	<i>Length: 0.40</i>	ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<i>Project: 0007405</i> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 4; SR 4 ALT; SR 15; SR 23; SR 32 &amp; SR 38 - SIGNAL UPGRADES</i>		PE	STP	Underway				
	<i>Length: 0.00</i>	ROW	STP	LUMP	\$52,000	\$13,000	\$0	\$65,000
		CST	STP	LUMP	\$880,800	\$220,200	\$0	\$1,101,000
<i>Lump Sum Project Also in Bacon, Pierce</i>								
<i>Project: M003080</i> Type Work: Bridges		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 520/US 82@BIG CREEK &amp;@SATILLA RIVER OVERFLOW-BRIDGE REHAB</i>		PE	STP	Underway				
	<i>Length: 0.80</i>	CST	STP	LUMP	\$640,000	\$160,000	\$0	\$800,000
<i>Lump Sum Project</i>								

**Brantley Totals Summary**  
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007025	2010	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007160	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007161	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
				200,000	50,000	0	\$250,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Brooks**

<b>Project: 0000543</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 133 FM CR 276/TROUPEVILLE RD TO CR 10/PAULINE CHURCH RD		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.68		ROW	HPP	2008	\$990,000	\$0	\$0	\$990,000
		ROW	NHS	After 2011				
		CST	State	After 2011				
<b>Project: 0007481</b> Type Work: Guardrail		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38 FM E OF CS 700/YOUNG ST TO W OF CR 539/KINDERLOU RD		PE	Safety	Underway				
Length: 9.97		CST	Safety	LUMP	\$1,800,000	\$0	\$0	\$1,800,000
<i>Lump Sum Project Also in Lowndes</i>								
<b>Project: 0007604</b> Type Work: Streetscapes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STREETSCAPE IN QUITMAN		CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
Length: 0.00								
<b>Project: 431170-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 305/DIXIE RD @CSX RAILROAD APPROX 7 MILES W OF QUITMAN GA		PE	Bridge	Underway				
Length: 0.51		ROW	Local	LOCL	\$0	\$0	\$35,000	\$35,000
		CST	Bridge	2011	\$1,291,200	\$322,800	\$0	\$1,614,000
<b>Project: 431900-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 305 BRIDGE REPLACEMENT APPROX 2 MILES WEST OF QUITMAN		PE	Bridge	Underway				
Length: 0.38		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2010	\$2,483,200	\$620,800	\$0	\$3,104,000
<b>Project: M003526</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38 FM WITHALACHOOCHEE RIVER TO CS 703/2ND ST IN QUITMAN		CST	STP	Auth 2007	\$932,259	\$233,065	\$0	\$1,165,324
Length: 5.69								
<i>Lump Sum Project</i>								
<b>Project: M003603</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 333 FROM SR 76 TO SR 133		CST	STP	Auth 2007	\$2,298,633	\$574,658	\$0	\$2,873,291
Length: 15.94								
<i>Lump Sum Project</i>								

**Brooks Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000543	2008	ROW	HPP	\$990,000	\$0	\$0	\$990,000
0007604	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
431170-	2011	CST	Bridge	\$1,291,200	\$322,800	\$0	\$1,614,000
431900-	2010	CST	Bridge	\$2,483,200	\$620,800	\$0	\$3,104,000
				\$4,924,400	\$943,600	\$40,000	\$5,908,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Bryan**

<b>Project: 0006456</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN BRYAN/CHATHAM	PE	STP	Underway				
Length: 0.00	ROW	STP	LUMP	\$148,000	\$37,000	\$0	\$185,000
<b>Lump Sum Project</b> Also in Chatham	CST	STP	LUMP	\$800,800	\$200,200	\$0	\$1,001,000
<b>Project: 0006941</b> Type Work: Special Studies	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-95 @ CR 9/BELFAST SIDING ROAD - IJR STUDY	PE	Local	Auth 2007	\$0	\$100,400	\$0	\$100,400
Length: 0.40							
<b>Lump Sum Project</b>							
<b>Project: 0008074</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: PEMBROKE TRANSPORTATION ENHANCEMENT IMPROVEMENTS - PHASE II	CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0008075</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 144 S FROM SR 25/US 17 TO CSX RR	CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
Length: 0.48							
<b>Lump Sum Project</b>							
<b>Project: 0008409</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 26/US 80 @ SR 30/US 280	PE	Safety	Auth 2007	\$36,000	\$4,000	\$0	\$40,000
Length: 0.40	ROW	Safety	LUMP	\$22,500	\$2,500	\$0	\$25,000
<b>Lump Sum Project</b>	CST	Safety	LUMP	\$537,300	\$59,700	\$0	\$597,000
<b>Project: 0008442</b> Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 25/US 17 @ SOMMERS BLVD	PE	STP	Auth 2007	\$36,000	\$9,000	\$0	\$45,000
Length: 0.20	CST	STP	LUMP	\$353,600	\$88,400	\$0	\$442,000
<b>Lump Sum Project</b>							
<b>Project: 532370-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 144 EB FM CR 100/TIMBER TRAIL TO CR 154/BELFAST KELLER RD	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 4.50	ROW	STP	2008	\$765,600	\$191,400	\$0	\$957,000
	CST	STP	2011	\$8,314,400	\$2,078,600	\$0	\$10,393,000
<b>Project: 533145-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 26/US 80 @ OGEECHEE RIVER & OVERFLOW 9 MI S OF GUYTON	PE	Bridge	Underway				
Length: 0.63	ROW	Bridge	2008	\$13,600	\$3,400	\$0	\$17,000
Also in Effingham	CST	Bridge	After 2011				
	CST	HPP	After 2011				
<b>Project: M003079</b> Type Work: Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-16 @ CR 12; I-95 @ CR 90; I-95 @ CSX RR - BRIDGE REHAB	PE	IM	Underway				
Length: 1.20	CST	NHS	LUMP	\$540,000	\$60,000	\$0	\$600,000
<b>Lump Sum Project</b>							
<b>Project: M003511</b> Type Work: Weigh Scales	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-16 WB & I-95 @ TRUCK WEIGH STATIONS - PHASE I	CST	NHS	LUMP	\$1,440,000	\$160,000	\$0	\$1,600,000
Length: 0.80							
<b>Lump Sum Project</b> Also in Chatham							
<b>Project: M003514</b> Type Work: Weigh Scales	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-16 @ EB TRUCK WEIGH STATION IN BRYAN - PHASE II	CST	NHS	LUMP	\$640,000	\$160,000	\$0	\$800,000
Length: 0.40							
<b>Lump Sum Project</b>							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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<i>Project:</i> M003706	<i>Type Work:</i> Resurface & Maintenance	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 204 FROM SR 30 TO CHATHAM COUNTY LINE		CST	STP	LUMP	\$1,222,400	\$305,600	\$0	\$1,528,000

Length: 11.21

*Lump Sum Project*

***Bryan Totals Summary***

*(For Non-Lump Sum Projects)*

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<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
532370-	2008	ROW	STP	\$765,600	\$191,400	\$0	\$957,000
532370-	2011	CST	STP	\$8,314,400	\$2,078,600	\$0	\$10,393,000
533145-	2008	ROW	Bridge	\$3,400	\$850	\$0	\$4,250
				<hr/>	<hr/>	<hr/>	<hr/>
				\$9,083,400	\$2,270,850	\$0	\$11,354,250

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Bulloch**

<b>Project: 0002842</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 223/PORTAL HWY @ BIG BRANCH&@LOTTS CREEK 8 MI N OF METTER		PE	Bridge	Underway				
	Length: 0.79	ROW	Local	LOCL	\$0	\$0	\$9,000	\$9,000
	Also in Candler	CST	Bridge	2009	\$1,369,600	\$342,400	\$0	\$1,712,000
<b>Project: 0003091</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 145/CYPRESS LAKE RD@WATERINGHOLE BRANCH 5MI SW/STATESBORO		PE	Bridge	Underway				
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2008	\$2,358,400	\$589,600	\$0	\$2,948,000
<b>Project: 0003092</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 577/FAS 733 @ LOWER BLACK CREEK 6 MI S OF BROOKLET		PE	Bridge	Underway				
	Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$5,500	\$5,500
		CST	Bridge	2008	\$2,392,000	\$598,000	\$0	\$2,990,000
<b>Project: 0005829</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 26/US 80 FM 5LN @ CR 491 TO CR 423/OLD LEE FIELD RD		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4	Length: 3.10	ROW	STP	2010	\$2,400,000	\$600,000	\$0	\$3,000,000
		CST	STP	After 2011				
<b>Project: 0006077</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 46 @ SR 67		PE	STP	Underway				
	Length: 2.81	ROW	Safety	LUMP	\$58,500	\$6,500	\$0	\$65,000
		CST	Safety	LUMP	\$841,500	\$93,500	\$0	\$935,000
<b>Lump Sum Project</b>								
<b>Project: 0006091</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 656/EAST JONES AVE @ NS #620196H		CST	Safety	LUMP	\$170,000	\$0	\$0	\$170,000
	Length: 0.20							
<b>Lump Sum Project</b>								
<b>Project: 0006631</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STATESBORO DOWNTOWN STREETSCAPE ENHANCEMENT - PHASE I		CST	Enhance	LUMP	\$530,400	\$0	\$132,600	\$663,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0006632</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: S & S GREENWAY		CST	Enhance	LUMP	\$828,800	\$0	\$207,200	\$1,036,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0007027</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 119 @ OGEECHEE RIVER O/F		PE	Bridge	Auth 2007	\$672,000	\$168,000	\$0	\$840,000
	Length: 0.40	ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<b>Project: 0008076</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CAMPUS GREENWAY MULTI-USE TRAIL - PHASE I		CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0008078</b> Type Work: TE-Landscape/Beautify		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 576 FM SR 67/N MAIN ST TO CS 619/COLLEGE ST - PHASE II		CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
	Length: 0.14							
<b>Lump Sum Project</b>								

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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<b>Project: 0008298</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 116/DELOACH CHURCH ROAD @ LOTTS CREEK	PE	Bridge	Auth 2007	\$80,000	\$20,000	\$0	\$100,000
Length: 0.40	ROW	Local	After 2011				
Also in Evans	CST	Bridge	After 2011				
<b>Project: 0008369</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 5 CR LOCS IN BULLOCH COUNTY	CST	Safety	Auth 2007	\$125,975	\$0	\$0	\$125,975
Length: 24.08							
<b>Lump Sum Project</b>							
<b>Project: 0008397</b> Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 26/US 80 @ CR 340/BEASLEY ROAD/CAWANA ROAD	PE	STP	Auth 2007	\$68,000	\$17,000	\$0	\$85,000
Length: 0.40	ROW	STP	LUMP	\$180,000	\$45,000	\$0	\$225,000
<b>Lump Sum Project</b>							
<b>Project: 0008424</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 73/US 301 @ SR 46	PE	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
Length: 0.37	ROW	Safety	LUMP	\$27,000	\$3,000	\$0	\$30,000
<b>Lump Sum Project</b>							
<b>Project: 0008618</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 67 BYPASS @ CR 142/PULASKI ROAD	PE	Safety	LUMP	\$198,000	\$22,000	\$0	\$220,000
Length: 0.25	ROW	Safety	LUMP	\$73,800	\$8,200	\$0	\$82,000
<b>Lump Sum Project</b>							
<b>Project: 522460-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 67 FM I-16 TO STATESBORO BYPASS	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 10.85	ROW	STP	2008	\$5,068,800	\$1,267,200	\$0	\$6,336,000
	CST	STP	After 2011				
<b>Project: T001787</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: AIRPORT LAYOUT PLAN UPDATE FOR STATESBORO AIRPORT	CST	Airport	Auth 2007	\$71,515	\$1,882	\$1,882	\$75,279
Length: 0.00							

### Bulloch Totals Summary

(For Non-Lump Sum Projects)

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0002842	2009	CST	Bridge	\$342,400	\$85,600	\$0	\$428,000
0003091	2008	CST	Bridge	\$2,358,400	\$589,600	\$0	\$2,948,000
0003092	2008	CST	Bridge	\$2,392,000	\$598,000	\$0	\$2,990,000
0005829	2010	ROW	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007027	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
522460-	2008	ROW	STP	\$5,068,800	\$1,267,200	\$0	\$6,336,000
				\$12,601,600	\$3,150,400	\$0	\$15,752,000

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# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Burke

Project: **0006633** Type Work: TE-Bike/Ped Facility  
 Descp: WAYNESBORO GREENWAY TRAIL

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$650,400	\$0	\$162,600	\$813,000

Length: 0.00

*Lump Sum Project*

Project: **0007361** Type Work: Signals  
 Descp: SR 4; SR 23; SR 24; SR 56; SR 121 - TRAFFIC SIGNAL UPGRADES

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$720,000	\$180,000	\$0	\$900,000

Length: 0.00

*Lump Sum Project Also in Jefferson*

Project: **0008079** Type Work: TE-Historic Preservation  
 Descp: SARDIS HISTORIC TRANSPORTATION RESTORATION AND EDUCATION

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$218,400	\$0	\$54,600	\$273,000

Length: 0.71

*Lump Sum Project*

Project: **0008080** Type Work: TE-Bike/Ped Facility  
 Descp: CITY OF WAYNESBORO GREENWAY PROJECT - PHASE II

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$280,000	\$0	\$70,000	\$350,000

Length: 0.20

*Lump Sum Project*

Project: **0008296** Type Work: Replace Bridge  
 Descp: CR 452/HERNDON ROAD @ ROCKY CREEK

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Auth 2007	\$58,400	\$14,600	\$0	\$73,000
ROW	Local	LOCL	\$0	\$0	\$105,000	\$105,000
CST	Bridge	After 2011				

Length: 0.40

Project: **0008540** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN BURKE COUNTY

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$500,000	\$0	\$0	\$500,000

Length: 0.00

*Lump Sum Project*

Project: **231960-** Type Work: Replace Bridge  
 Descp: SR 56 @ OGEECHÉE RIVER & OVERFLOWS JUST SOUTH OF MIDVILLE

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	2008	\$8,688,000	\$2,172,000	\$0	\$10,860,000

Length: 0.82

*Also in Emanuel*

Project: **M003633** Type Work: Parking Areas  
 Descp: BURKE CO OFF SYST. NATL GUARD ARMORY PARKING LOTS

Phase	Fund	Year	Federal	State	Other	Total
CST	State	Auth 2007	\$0	\$18,024	\$0	\$18,024

Length: 0.00

### Burke Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
231960-	2008	CST	Bridge	\$1,911,360	\$477,840	\$0	\$2,389,200
				\$1,911,360	\$477,840	\$0	\$2,389,200

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# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Butts

<b>Project: 0000479</b> Type Work: Passing Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36: 2 EB & 3 WB PASSING LANES NORTH OF JACKSON		PE	STP	Underway				
Lanes: Exist. 0 Prop. 3 Length: 4.50		ROW	HPP	2011	\$321,600	\$80,400	\$0	\$402,000
		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Project: 0007580</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN JACKSON		PE	Local	LOCL	\$0	\$0	\$62,000	\$62,000
Length: 0.00		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
<b>Project: 0008572</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36/COVINGTON STREET @ NS #718448H IN JACKSON		CST	Safety	LUMP	\$100,000	\$0	\$0	\$100,000
Length: 0.40								
<b>Lump Sum Project</b>								
<b>Project: 0008573</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 16/3RD STREET @ NS #7184450J IN JACKSON		CST	Safety	LUMP	\$100,000	\$0	\$0	\$100,000
Length: 0.40								
<b>Lump Sum Project</b>								
<b>Project: 333170-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ TOWALIGA RIVER 7.5 MI SW OF JACKSON		PE	Bridge	Underway				
Length: 0.27		ROW	Bridge	2009	\$52,800	\$13,200	\$0	\$66,000
		CST	Bridge	After 2011				
<b>Project: 333171-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ YELLOW WATER CREEK 1 MI N OF JCT SR 42		PE	Bridge	Underway				
Length: 0.50		ROW	Bridge	2011	\$49,600	\$12,400	\$0	\$62,000
		CST	Bridge	After 2011				
<b>Project: 333172-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE		PE	Bridge	Underway				
Length: 0.40		ROW	Bridge	2008	\$360,000	\$90,000	\$0	\$450,000
Also in Newton		CST	Bridge	After 2011				
<b>Project: M002785</b> Type Work: Bridges		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 @ CABIN CREEK/BUTTS & @BILL GARDNER PKWY/HENRY-DECK REHAB		PE	IM	Underway				
Length: 0.80		CST	IM	Auth 2007	\$3,996,922	\$444,102	\$0	\$4,441,025
<b>Lump Sum Project</b> Also in Henry								

## Butts Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000479	2011	ROW	HPP	\$321,600	\$80,400	\$0	\$402,000
0007580	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
333170-	2009	ROW	Bridge	\$52,800	\$13,200	\$0	\$66,000
333171-	2011	ROW	Bridge	\$49,600	\$12,400	\$0	\$62,000
333172-	2008	ROW	Bridge	\$180,000	\$45,000	\$0	\$225,000
				\$1,104,000	\$151,000	\$125,000	\$1,380,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Calhoun**

Project: 0007429 Type Work: RRX Warning Device  
 Descp: CR 83/NICKLESVILLE ROAD @ NS #733605L

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	STP	Auth 2007	\$152,946	\$0	\$0	\$152,946

Length: 0.40

*Lump Sum Project*

Project: 442951- Type Work: Replace Bridge  
 Descp: SR 234 @ CHICKASAWHATCHEE CREEK 8 MI NE OF LEARY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Underway				
ROW	Bridge	2008	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2011				
CST	STP	After 2011				

Length: 1.54

*Also in Dougherty*

**Calhoun Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
442951-	2008	ROW	Bridge	\$20,000	\$5,000	\$0	\$25,000
				\$20,000	\$5,000	\$0	\$25,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Camden**

<b>Project: 0000689</b> Type Work: Rest Area		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-95 RECONSTRUCTION OF THE NORTH BOUND WELCOME CENTER		PE	IM	Underway				
	Length: 0.40	ROW	IM	Auth 2007	\$18,900	\$2,100	\$0	\$21,000
		CST	NHS	After 2011				
<b>Project: 0000820</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP 5.0/CHARLTON TO CR 61		PE	HPP	Underway				
Lanes: Exist. 2 Prop. 3	Length: 11.14	PE	HPP	Underway				
	Also in Charlton	PE	STP	Underway				
		ROW	HPP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000
		ROW	HPP	2009	\$2,000,000	\$500,000	\$0	\$2,500,000
		CST	STP	After 2011				
<b>Project: 0002861</b> Type Work: Interchange		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 40 ADD LEFT TURN STORAGE LANE @ I-95 INTERCHANGE		PE	NHS	Underway				
	Length: 1.30	ROW	NHS	2009	\$1,207,200	\$301,800	\$0	\$1,509,000
		CST	NHS	After 2011				
<b>Project: 0005897</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 200/LAKES BLVD @ SM #000036C		CST	STP	Auth 2007	\$169,699	\$0	\$0	\$169,699
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0006455</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 25; SR 40 & SR 40 SPUR @ 10 LOCS-UPGRADE TRAFFIC SIGNALS		PE	STP	Underway				
	Length: 0.00	CST	STP	LUMP	\$1,080,800	\$270,200	\$0	\$1,351,000
<b>Lump Sum Project</b>								
<b>Project: 0006701</b> Type Work: Pavement Rehab		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ST MARYS ROAD PAVING PROJECT		CST	HPP	2008	\$100,000	\$0	\$0	\$100,000
	Length: 0.00							
<b>Project: 0007414</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 90/COLERAIN ROAD FM I-95 TO KINGS BAY ROAD		PE	HPP	Auth 2007	\$136,876	\$34,219	\$0	\$171,095
Lanes: Exist. 2 Prop. 4	Length: 5.20	PE	STP	Auth 2007	\$525,240	\$131,310	\$0	\$656,550
		PE	HPP	Auth 2007	\$137,884	\$34,471	\$0	\$172,355
		ROW	Local	LOCL	\$0	\$0	\$4,000,000	\$4,000,000
		CST	STP	After 2011				
<b>Project: 511430-</b> Type Work: Interchange		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-95 @ CR 138/HORSE STAMP CHURCH ROAD - NEW INTERCHANGE		PE	NHS	Underway				
	Length: 0.70	PE	HPP	2008	\$136,876	\$34,219	\$0	\$171,095
		PE	HPP	2008	\$285,280	\$71,320	\$0	\$356,600
		ROW	Local	LOCL	\$0	\$0	\$585,600	\$585,600
		CST	HPP	2010	\$2,400,000	\$600,000	\$0	\$3,000,000
		CST	NHS	2010	\$7,816,000	\$1,904,000	\$0	\$9,520,000
<b>Project: 522080-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 40 FM W OF CR 61 TO SR 25/US 17		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4	Length: 3.50	ROW	HPP	2008	\$1,000,000	\$250,000	\$0	\$1,250,000
		CST	STP	2009	\$910,400	\$227,600	\$0	\$1,138,000
		CST	HPP	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<b>Project: M003293</b> Type Work: Shoulder Work		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER PAVING VARIOUS LOC		CST	State	2008	\$0	\$306,517	\$0	\$306,517
	Length: 5.10							
	Also in Tattnall							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

***Camden Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000820	2008	ROW	HPP	\$1,376,000	\$344,000	\$0	\$1,720,000
0000820	2009	ROW	HPP	\$1,720,000	\$430,000	\$0	\$2,150,000
0002861	2009	ROW	NHS	\$1,207,200	\$301,800	\$0	\$1,509,000
0006701	2008	CST	HPP	\$100,000	\$0	\$0	\$100,000
511430-	2008	PE	HPP	\$136,876	\$34,219	\$0	\$171,095
511430-	2008	PE	HPP	\$285,280	\$71,320	\$0	\$356,600
511430-	2010	CST	HPP	\$2,400,000	\$600,000	\$0	\$3,000,000
511430-	2010	CST	NHS	\$7,616,000	\$1,904,000	\$0	\$9,520,000
522080-	2008	ROW	HPP	\$1,000,000	\$250,000	\$0	\$1,250,000
522080-	2009	CST	STP	\$910,400	\$227,600	\$0	\$1,138,000
522080-	2009	CST	HPP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
M003293	2008	CST	State	\$0	\$110,346	\$0	\$110,346
				<u>\$20,751,756</u>	<u>\$5,273,285</u>	<u>\$0</u>	<u>\$26,025,041</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Candler**

<b>Project: 0000691</b> Type Work: Rest Area		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-16 @ MP 97 W OF SR 57 - NEW REST AREA IN MEDIAN		PE	NHS	Underway				
	Length: 2.55	ROW	NHS	2011	\$514,400	\$128,600	\$0	\$643,000
		CST	NHS	After 2011				
<b>Project: 0002734</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 203/GLISSON ROAD @ WOLFE CREEK 6 MI SOUTH OF METTER		PE	Bridge	Underway				
	Length: 0.49	ROW	Local	LOCL	\$0	\$0	\$8,250	\$8,250
		CST	Bridge	2010	\$885,600	\$221,400	\$0	\$1,107,000
<b>Project: 0002841</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 223/PORTAL HIGHWAY @ LITTLE STOCKING HEAD CREEK		PE	Bridge	Underway				
	Length: 0.35	ROW	Local	LOCL	\$0	\$0	\$6,000	\$6,000
		CST	Bridge	2009	\$415,200	\$103,800	\$0	\$519,000
<b>Project: 0002842</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 223/PORTAL HWY @ BIG BRANCH&@LOTTS CREEK 8 MI N OF METTER		PE	Bridge	Underway				
	Length: 0.79	ROW	Local	LOCL	\$0	\$0	\$9,000	\$9,000
	Also in Bulloch	CST	Bridge	2009	\$1,369,600	\$342,400	\$0	\$1,712,000
<b>Project: 0006495</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 587/MLK JR BLVD @ OGE RR #620236D		CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
	Length: 0.13							
<b>Lump Sum Project</b>								
<b>Project: 0007143</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 23/SR 121 FROM I-16 TO CS 610/LYTELL STREET		PE	Safety	Underway				
Lanes: Exist. 4 Prop. 5	Length: 0.81	ROW	Safety	LUMP	\$225,000	\$25,000	\$0	\$250,000
<b>Lump Sum Project</b>		CST	Safety	LUMP	\$1,757,700	\$195,300	\$0	\$1,953,000
<b>Project: 0007221</b> Type Work: Drainage Improvements		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 559/VERTIA ST FM SR 23/SR 121 TO SR 129 IN METTER		PE	STP	Underway				
	Length: 0.40	ROW	STP	2008	\$54,400	\$13,600	\$0	\$68,000
		CST	STP	2010	\$746,400	\$186,600	\$0	\$933,000
<b>Project: 0007589</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN METTER		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							
<b>Project: T001910</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CONSTRUCT 1390' RWY EXT AT METTER MUNICIPAL AIRPORT		CST	Airport	Auth 2007	\$2,525,751	\$10,439	\$538,040	\$3,074,230
	Length: 0.00							
<b>Project: T001920</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SITE CLEARING & ASSOC WORK AT METTER MUNICIPAL AIRPORT		CST	Airport	Auth 2007	\$223,654	\$5,886	\$5,885	\$235,425
	Length: 0.00							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Candler Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000691	2011	ROW	NHS	\$514,400	\$128,600	\$0	\$643,000
0002734	2010	CST	Bridge	\$885,600	\$221,400	\$0	\$1,107,000
0002841	2009	CST	Bridge	\$415,200	\$103,800	\$0	\$519,000
0002842	2009	CST	Bridge	\$1,027,200	\$256,800	\$0	\$1,284,000
0007221	2008	ROW	STP	\$54,400	\$13,600	\$0	\$68,000
0007221	2010	CST	STP	\$746,400	\$186,600	\$0	\$933,000
0007589	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
				<hr/>	<hr/>	<hr/>	<hr/>
				\$4,043,200	\$910,800	\$100,000	\$5,054,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Carroll**

<b>Project: 0000312</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FROM CR 526/CENTRAL RD NORTH TO DIXIE ST	PE	STP	2008	\$224,800	\$56,200	\$0	\$281,000
Lanes: Exist. 4 Prop. 6 Length: 0.70	ROW	STP	After 2011				
	CST	STP	After 2011				

<b>Project: 0001357</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 16/US 27 ALT @ CHATTAHOOCHEE RIVER @ COWETA COUNTY LINE	PE	Bridge	Underway				
Length: 1.20	ROW	Bridge	Underway				
Also in Coweta	CST	Bridge	Auth 2007	\$4,050,400	\$1,012,600	\$0	\$5,063,000

<b>Project: 0002261</b> Type Work: TE-Rehab Hist Trans Bldg	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CARROLLTON HISTORIC DEPOT VISITOR'S CENTER	CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000
Length: 0.00							

**Lump Sum Project**

<b>Project: 0003083</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 837/SANDY FLAT RD @ BIG INDIAN CREEK 2.5 MI SW OF BOWDON	PE	Bridge	Underway				
Length: 0.36	ROW	Local	LOCL	\$0	\$0	\$211,000	\$211,000
	CST	Bridge	2010	\$2,283,200	\$570,800	\$0	\$2,854,000

<b>Project: 0004047</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 166 @ CR 98/NORTH JONESVILLE RD&CR 124/WEST JONESVILLE RD	PE	STP	Underway				
Length: 0.62	ROW	Safety	Auth 2007	\$3,780,000	\$420,000	\$0	\$4,200,000
	CST	Safety	LUMP	\$879,300	\$97,700	\$0	\$977,000

**Lump Sum Project**

<b>Project: 0004730</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 8/US 78 @ CR 644/ROCKY BRANCH RD AND CS 80411/MILLA TRACE	PE	STP	Underway				
Length: 0.34	ROW	Safety	Auth 2007	\$478,800	\$53,200	\$0	\$532,000
	CST	Safety	LUMP	\$457,200	\$50,800	\$0	\$508,000

**Lump Sum Project**

<b>Project: 0005827</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 166 @ HAYS MILL ROAD IN CARROLLTON	PE	STP	2008	\$28,800	\$7,200	\$0	\$36,000
Length: 0.15	CST	STP	After 2011				

<b>Project: 0006026</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 5 @ SR 16/US 27 ALT	PE	STP	Underway				
Length: 0.40	ROW	Safety	LUMP	\$171,000	\$19,000	\$0	\$190,000
	CST	Safety	LUMP	\$1,094,400	\$121,600	\$0	\$1,216,000

**Lump Sum Project**

<b>Project: 0006422</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 218/SMYRNA CHURCH ROAD @ NS #719422J	CST	Safety	Auth 2007	\$154,706	\$0	\$0	\$154,706
Length: 0.14							

**Lump Sum Project**

<b>Project: 0006423</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 763/MANDEVILLE ROAD @ NS #719426L	CST	Safety	Auth 2007	\$156,629	\$0	\$0	\$156,629
Length: 0.01							

**Lump Sum Project**

<b>Project: 0006424</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 260/LOVVORN FARM ROAD @ NS #719430B	CST	Safety	Auth 2007	\$153,959	\$0	\$0	\$153,959
Length: 0.67							

**Lump Sum Project**

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

<b>Project: 0007449</b> Type Work: RRX Consolidation Descp: CS 636/CHURCH ST @NS#719399S & CS 627/BRANNON ST @NS#719396W Length: 0.40	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	Safety	LUMP	\$15,000	\$0	\$0	\$15,000
<i>Lump Sum Project</i>							
<b>Project: 0007605</b> Type Work: Streetscapes Descp: CARROLLTON GREENBELT IN CARROLLTON Length: 0.00	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	HPP	2008	\$280,000	\$0	\$70,000	\$350,000
<i>Lump Sum Project</i>							
<b>Project: 0007640</b> Type Work: Multi-use Trail Descp: CHATTAHOOCHEE HILL COUNTRY REGIONAL GREENWAY TRAIL Length: 0.00 Also in Coweta, Fulton	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	HPP	2008	\$2,000,000	\$0	\$500,000	\$2,500,000
<i>Lump Sum Project</i>							
<b>Project: 0007649</b> Type Work: Lighting Descp: I-20 @ SR 1/US 27 INTERCHANGE - LIGHTING Length: 0.40	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	NHS	LUMP	\$180,000	\$45,000	\$0	\$225,000
<i>Lump Sum Project</i>							
<b>Project: 0007876</b> Type Work: RRX Warning Device Descp: CR 530/HAPPY HILL ROAD @ NS #719410P Length: 0.30	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	Safety	Auth 2007	\$152,850	\$0	\$0	\$152,850
<i>Lump Sum Project</i>							
<b>Project: 0008081</b> Type Work: TE-Bike/Ped Facility Descp: VILLA RICA TRAILS FM STONE STREET TO PUNKINTOWN ROAD Length: 0.00	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
<i>Lump Sum Project</i>							
<b>Project: 0008082</b> Type Work: TE-Bike/Ped Facility Descp: WHITESBURG STREETSCAPE FM ELEMENTARY SCHOOL TO REC CENTER Length: 0.40	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	Enhance	LUMP	\$101,600	\$0	\$25,400	\$127,000
<i>Lump Sum Project</i>							
<b>Project: 0008083</b> Type Work: TE-Bike/Ped Facility Descp: CARROLLTON GREENBELT FM HAYS MILL. RD TO SR 1/US 27 - PHASE I Length: 1.50	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
<i>Lump Sum Project</i>							
<b>Project: 0008084</b> Type Work: TE-Landscape/Beautify Descp: CARROLLTON DOWNTOWN AESTHETIC IMPROVEMENT PROJECT Length: 0.00	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
<i>Lump Sum Project</i>							
<b>Project: 0008459</b> Type Work: Intersection Improvement Descp: SR 61 @ CS 841/SOUTH CARROLL ROAD Length: 0.25	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	PE	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
	ROW	Safety	LUMP	\$288,000	\$32,000	\$0	\$320,000
	CST	Safety	LUMP	\$3,527,100	\$391,900	\$0	\$3,919,000
<i>Lump Sum Project</i>							
<b>Project: M003181</b> Type Work: Turn Lanes Descp: CARROLL CO SR 166/TYUS-CARROLLTON RD RIGHT TURN LANES Lanes: Exist. 2 Prop. 3 Length: 0.00	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
	CST	State	2008	\$0	\$49,981	\$0	\$49,981

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project: <b>M003308</b> Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 FROM SR 1/US 27 TO SR 61	CST	NHS	2008	\$68,739,512	\$7,637,724	\$0	\$76,377,236

Length: 11.81

Project: <b>M003516</b> Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 @ WB TRUCK WEIGH STATION IN CARROLL - PHASE II	PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
	CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

*Lump Sum Project*

Project: <b>M003586</b> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 61 FROM SR 8/CARROLL TO SR 6BU/PAULDING	CST	NHS	Auth 2007	\$1,426,444	\$356,611	\$0	\$1,783,055

Length: 14.67

*Lump Sum Project Also in Douglas, Paulding*

Project: <b>M003619</b> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FM SR 166 CONN/LINDA LANE TO HARALSON COUNTY LINE	CST	State	Auth 2007	\$0	\$2,542,000	\$0	\$2,542,000

Length: 6.81

*Lump Sum Project*

Project: <b>M003673</b> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 61 FROM SR 166 TO N OF CR 401/TOLBERT DRIVE	CST	STP	LUMP	\$2,860,000	\$715,000	\$0	\$3,575,000

Length: 7.90

*Lump Sum Project*

Project: <b>M003688</b> Type Work: Weigh Station	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 FM PLEASANT RIDGE RD TO LEVANS RD - NEW WEIGH STATION	PE	NHS	LUMP	\$1,102,500	\$122,500	\$0	\$1,225,000
	ROW	NHS	LUMP	\$225,000	\$25,000	\$0	\$250,000
	CST	NHS	LUMP	\$13,050,000	\$1,450,000	\$0	\$14,500,000

Length: 1.72

*Lump Sum Project*

### Carroll Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000312	2008	PE	STP	\$224,800	\$56,200	\$0	\$281,000
0003083	2010	CST	Bridge	\$2,283,200	\$570,800	\$0	\$2,854,000
0005827	2008	PE	STP	\$28,800	\$7,200	\$0	\$36,000
0007605	2008	CST	HPP	\$280,000	\$0	\$70,000	\$350,000
0007640	2008	CST	HPP	\$660,000	\$0	\$165,000	\$825,000
M003181	2008	CST	State	\$0	\$49,981	\$0	\$49,981
M003308	2008	CST	NHS	\$68,739,512	\$7,637,724	\$0	\$76,377,236
				\$72,216,312	\$8,321,905	\$235,000	\$80,773,217

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Catoosa**

Project: **0000065** Type Work: TE-Landscape/Beaulify  
 Descp: I-75 INTERSTATE GATEWAY LANDSCAPING

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$449,600	\$112,400	\$0	\$562,000

Length: 1.00

*Lump Sum Project*

Project: **0007371** Type Work: Signals  
 Descp: SR 1@2 LOC;SR 1BU@3 LOC;SR 146@2  
 LOC;SR193@2 LOC&SR341@1 LOC

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

*Lump Sum Project Also in Walker*

Project: **0008339** Type Work: Intersection Improvement  
 Descp: SR 151 @ CR 162/COLBERT HOLLOW ROAD

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	HPP	Auth 2007	\$28,000	\$0	\$7,000	\$35,000
ROW	HPP	2008	\$100,000	\$0	\$25,000	\$125,000
CST	HPP	2009	\$275,000	\$0	\$68,750	\$343,750

Length: 0.40

**Catoosa Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0008339	2008	ROW	HPP	\$100,000	\$0	\$25,000	\$125,000
0008339	2009	CST	HPP	\$275,000	\$0	\$68,750	\$343,750
				\$375,000	\$0	\$93,750	\$468,750

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Charlton**

<i>Project: 0000820 Type Work: Widening</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP</i>		PE	HPP	Underway				
<i>5.0/CHARLTON TO CR 61</i>		PE	HPP	Underway				
<i>Lanes: Exist. 2 Prop. 3 Length: 11.14</i>		PE	STP	Underway				
<i>Also in Camden</i>		ROW	HPP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000
		ROW	HPP	2009	\$2,000,000	\$500,000	\$0	\$2,500,000
		CST	STP	After 2011				
<i>Project: 0001576 Type Work: Turn Lanes</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 4/US 23 FM FLORIDA STATE LINE TO WARE</i>		PE	NHS	Underway				
<i>CO - MED TURN LANES</i>		CST	NHS	Auth 2007	\$11,522,129	\$2,880,532	\$0	\$14,402,661
<i>Length: 19.46</i>								
<i>Project: 0002840 Type Work: Replace Bridge</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CR 3 @ SPARKMAN CREEK 11 MI SOUTH OF ST.</i>		PE	Bridge	Underway				
<i>GEORGE</i>		ROW	Local	LOCL	\$0	\$0	\$7,000	\$7,000
<i>Length: 0.50</i>		CST	Bridge	2008	\$1,012,000	\$253,000	\$0	\$1,265,000
<i>Project: 0007162 Type Work: Replace Bridge</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 185 @ JOAQUIN CREEK 2.5 MI SOUTH OF JCT</i>		PE	Bridge	Auth 2007	\$510,739	\$127,685	\$0	\$638,423
<i>SR 94</i>		ROW	Bridge	After 2011				
<i>Length: 0.40</i>		CST	Bridge	After 2011				
<i>Project: 0007163 Type Work: Replace Bridge</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 252 @ SATILLA RIVER OVERFLOWS 10 MI</i>		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
<i>NORTHEAST OF FOLKSON</i>		ROW	Bridge	After 2011				
<i>Length: 0.80</i>		CST	Bridge	After 2011				
<i>Project: 0007666 Type Work: Drainage Improvements</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 4/US 301 @ CS 462/MAIN ST &amp; SR 23 @ MAIN</i>		PE	STP	2008	\$120,000	\$30,000	\$0	\$150,000
<i>ST IN FOLKSTON</i>		ROW	STP	After 2011				
<i>Length: 0.70</i>		CST	STP	After 2011				
<i>Project: 0008086 Type Work: TE-Bike/Ped Facility</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: FOLKSTON DOWNTOWN SIDEWALKS - PHASE II</i>		CST	Enhance	LUMP	\$84,800	\$0	\$21,200	\$106,000
<i>Length: 0.17</i>								
<i>Lump Sum Project</i>								
<i>Project: 570943- Type Work: Replace Bridge</i>		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CR 60 @ HATCHERS BRANCH 1 MI W OF</i>		PE	Bridge	Auth 2007	\$120,000	\$30,000	\$0	\$150,000
<i>FOLKSTON</i>		ROW	Local	LOCL	\$0	\$0	\$0	\$0
<i>Length: 0.20</i>		CST	Bridge	After 2011				

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Charlton Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000820	2008	ROW	HPP	\$224,000	\$56,000	\$0	\$280,000
0000820	2009	ROW	HPP	\$280,000	\$70,000	\$0	\$350,000
0002840	2008	CST	Bridge	\$1,012,000	\$253,000	\$0	\$1,265,000
0007163	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007666	2008	PE	STP	\$120,000	\$30,000	\$0	\$150,000
				<u>\$1,756,000</u>	<u>\$439,000</u>	<u>\$0</u>	<u>\$2,195,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Chattooga**

<b>Project: 0000677</b> Type Work: Replace Bridge				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: CR 87/PEACH ORCHARD ROAD @ ALPINE CREEK 1 MI SE OF MENLO				PE	Bridge	Underway					
Lanes: Exist. 0 Prop. 1 Length: 0.20				ROW	Local	LOCL	\$0	\$0	\$16,000	\$16,000	
				CST	Bridge	2010	\$862,400	\$0	\$215,600	\$1,078,000	
<b>Project: 0000679</b> Type Work: Replace Bridge				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: CR 322/OLD HIGHWAY 337 @ CHELSEA CREEK 3.2 MI NE OF MENLO				PE	Bridge	Underway					
Length: 0.21				ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000	
				CST	Bridge	2010	\$352,000	\$0	\$88,000	\$440,000	
<b>Project: 0003081</b> Type Work: Replace Bridge				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: CR 321/TALIAFERRO SPRINGS @ CHATTOOGA RIVER 1 MI S OF LYERLY				PE	Bridge	Underway					
Length: 0.19				ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000	
				CST	Bridge	2010	\$1,987,200	\$496,800	\$0	\$2,484,000	
<b>Project: 0008091</b> Type Work: TE-Historic Preservation				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SUMMERVILLE DEPOT				CST	Enhance	LUMP	\$100,000	\$0	\$25,000	\$125,000	
Length: 0.00											
<i>Lump Sum Project</i>											
<b>Project: 621082-</b> Type Work: Widening				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SR 1/US27/SUMMERVILLE BYP FM CR 329 TO N OF CR325 @ SR 1/US27				PE	State	Underway					
Lanes: Exist. 2 Prop. 4 Length: 8.00				ROW	Bond	2008	\$0	\$4,885,000	\$0	\$4,885,000	
				ROW	Bond	2009	\$0	\$12,404,000	\$0	\$12,404,000	
				CST	State	After 2011					
<b>Project: 642470-</b> Type Work: Replace Bridge				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: CR 332/BACK BERRYTON ROAD @ RACCOON CREEK CENTER OF BERRYTON				PE	Bridge	Underway					
Length: 0.22				ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000	
				CST	Bridge	2010	\$888,000	\$222,000	\$0	\$1,110,000	
<b>Project: M003531</b> Type Work: Resurface & Maintenance				<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>	
Descp: SR 48 FM ALABAMA STATE LINE TO E OF CR 98/BACK BERRYTON ROAD				CST	STP	Auth 2007	\$1,792,716	\$448,179	\$0	\$2,240,895	
Length: 11.80											
<i>Lump Sum Project</i>											

**Chattooga Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000677	2010	CST	Bridge	\$862,400	\$0	\$215,600	\$1,078,000
0000679	2010	CST	Bridge	\$352,000	\$0	\$88,000	\$440,000
0003081	2010	CST	Bridge	\$1,987,200	\$496,800	\$0	\$2,484,000
621082-	2008	ROW	Bond	\$0	\$4,885,000	\$0	\$4,885,000
621082-	2009	ROW	Bond	\$0	\$12,404,000	\$0	\$12,404,000
642470-	2010	CST	Bridge	\$888,000	\$222,000	\$0	\$1,110,000
				\$4,089,600	\$18,007,800	\$303,600	\$22,401,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Clay**

Project: **0001369** Type Work: Replace Bridge  
 Descp: CR 76 @ DRAG NASTY CREEK 9 MI N OF FORT GAINES  
 Length: 0.22

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
CST	Bridge	2009	\$693,600	\$173,400	\$0	\$867,000

Project: **0008097** Type Work: TE-Bike/Ped Facility  
 Descp: PHENOMENON TRAIL - PHASE I  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

*Lump Sum Project*

Project: **0008421** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN CLAY  
 Length: 25.62

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	Auth 2007	\$37,908	\$0	\$0	\$37,908

*Lump Sum Project*

Project: **422230-** Type Work: Widening  
 Descp: SR 1/US 27 FM BLUFFTON BYP TO CR 153/CARNEGIE VILULAH RD  
 Lanes: Exist. 2 Prop. 4 Length: 7.70  
 Also in Randolph

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	State	Underway				
ROW	Bond	Underway				
CST	Bond	2009	\$0	\$31,058,000	\$0	\$31,058,000

Project: **T001837** Type Work: Transit Projects  
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT  
 Length:  
 Also in Quitman, Randolph, Stewart

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	Auth 2007	\$583,186	\$0	\$145,797	\$728,983

Project: **T001838** Type Work: Transit Projects  
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT  
 Length:  
 Also in Quitman, Randolph, Stewart

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925

Project: **T001839** Type Work: Transit Projects  
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT  
 Length:  
 Also in Quitman, Randolph, Stewart

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538

**Clay Totals Summary**  
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001369	2009	CST	Bridge	\$693,600	\$173,400	\$0	\$867,000
422230-	2009	CST	Bond	\$0	\$26,399,300	\$0	\$26,399,300
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				\$721,293	\$26,572,700	\$6,923	\$27,300,916

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Clinch**

Project: **0002274** Type Work: TE-Bike/Ped Facility  
 Descp: HOMERVILLE CENTRAL BUSINESS DISTRICT  
 STREETScape

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$650,000	\$0	\$162,500	\$812,500

Length: 0.00

**Lump Sum Project**

Project: **0006534** Type Work: TE-Rehab Hist Trans Bldg  
 Descp: RESTORATION OF RAILROAD DEPOT - ROOF  
 REPAIR ONLY

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

**Lump Sum Project**

Project: **422120-** Type Work: Widening  
 Descp: SR 38/US84 FM W OF WOODYARD CK/CLINCH TO  
 W OF GREASY CK/WARE

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	State	2009	\$0	\$2,000,000	\$0	\$2,000,000
ROW	State	After 2011				
CST	NHS	After 2011				

Lanes: Exist. 2 Prop. 4 Length: 11.40  
 Also in Ware

Project: **422380-** Type Work: Widening  
 Descp: SR 89/US 441 FM CR 101/CLINCH TO SR 520 IN  
 PEARSON/ATKINSON

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Auth 2007	\$0	\$2,000,000	\$0	\$2,000,000
ROW	Bond	2009	\$0	\$6,649,000	\$0	\$6,649,000
CST	Bond	After 2011				

Lanes: Exist. 2 Prop. 4 Length: 11.35  
 Also in Atkinson

Project: **422390-** Type Work: Widening  
 Descp: SR 89/US 441 FM ORANGE ST IN HOMERVILLE  
 TO CR 101/COWART RD

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Auth 2007	\$0	\$2,000,000	\$0	\$2,000,000
ROW	State	2009	\$0	\$1,974,000	\$0	\$1,974,000
CST	State	After 2011				

Lanes: Exist. 2 Prop. 4 Length: 9.19

Project: **422400-** Type Work: Widening  
 Descp: SR 89/US 441 FM N OF WILLIAMSBURG RD TO CR  
 40/204

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Underway				
ROW	Bond	Auth 2007	\$0	\$1,032,000	\$0	\$1,032,000
CST	State	After 2011				

Lanes: Exist. 2 Prop. 4 Length: 17.87

Project: **422420-** Type Work: Widening  
 Descp: SR 89/US 441 FM SR 94/SR 177 TO N OF CR  
 8/WILLIAMSBURG RD

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	State	2008	\$0	\$3,306,000	\$0	\$3,306,000
CST	State	After 2011				

Lanes: Exist. 2 Prop. 4 Length: 2.70

Project: **M003720** Type Work: Resurface & Maintenance  
 Descp: SR 187 FROM N OF CR 40/TOWER ROAD TO SR  
 89

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$808,800	\$202,200	\$0	\$1,011,000

Length: 6.70

**Lump Sum Project**

Project: **T001850** Type Work: Airport  
 Descp: INSTALL AWOS III W/NADIN AT THE HOMERVILLE  
 AIRPORT

Phase	Fund	Year	Federal	State	Other	Total
CST	Airport	Auth 2007	\$156,399	\$0	\$39,099	\$195,498

Length: 0.00

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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***Clinch Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
422120-	2009	ROW	State	\$0	\$1,300,000	\$0	\$1,300,000
422380-	2009	ROW	Bond	\$0	\$1,263,310	\$0	\$1,263,310
422390-	2009	ROW	State	\$0	\$1,974,000	\$0	\$1,974,000
422420-	2008	ROW	State	\$0	\$3,306,000	\$0	\$3,306,000
				\$0	\$7,843,310	\$0	\$7,843,310

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Coffee**

<b>Project: 0007164</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 64 @ 17 MILE RIVER 12 MI NORTHEAST OF PEARSON		PE	Bridge	2008	\$168,000	\$42,000	\$0	\$210,000
Length: 0.40		ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<b>Project: 0007165</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 158 @ SATILLA RIVER 12 MI WEST OF DOUGLAS		PE	Bridge	2009	\$90,400	\$22,600	\$0	\$113,000
Length: 0.40		ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<b>Project: 0007166</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 158 @ 17 MILE RIVER 3.5 MI EAST OF DOUGLAS		PE	Bridge	Auth 2007	\$149,600	\$37,400	\$0	\$187,000
Length: 0.40		ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<b>Project: 0007368</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 158 @ 7 LOCS; SR 31 @ 1 LOC & SR 31DU @ 1 LOC		PE	STP	Underway				
Length: 0.00		ROW	STP	LUMP	\$27,200	\$6,800	\$0	\$34,000
		CST	STP	LUMP	\$1,160,800	\$290,200	\$0	\$1,451,000
<b>Lump Sum Project</b>								
<b>Project: 0007628</b> Type Work: Historic Preservation		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BROXTON ROCKS RESTORATION IN COFFEE & JEFF DAVIS		ROW	HPP	2008	\$2,200,000	\$0	\$550,000	\$2,750,000
Length: 0.00								
Also in Jeff Davis								
<b>Project: 0007634</b> Type Work: Multi-use Trail		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MULTI-USE TRAIL IN DOUGLAS CITY		CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
Length: 0.00								
<b>Project: 0007662</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 135/US 221 @ CR 146/CROSS RD		PE	STP	2008	\$40,000	\$10,000	\$0	\$50,000
Lanes: Exist. 2 Prop. 3 Length: 0.10		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Project: 0008106</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 135/US 221 @ 17 MILE RIVER BRIDGE		CST	Enhance	LUMP	\$150,400	\$0	\$37,600	\$188,000
Length: 1.23								
<b>Lump Sum Project</b>								
<b>Project: 0008227</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 381/GOLDEN POND ROAD @ CSX #638234U		CST	Safety	Auth 2007	\$185,144	\$0	\$0	\$185,144
Length: 0.40								
<b>Lump Sum Project</b>								
<b>Project: 421345-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 32 FM W OF CR 296 EAST TO WEST CITY LIMITS OF DOUGLAS		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 4.20		ROW	STP	Underway				
		CST	STP	2011	\$9,575,200	\$2,393,800	\$0	\$11,969,000
<b>Project: 431830-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 135 FM SR 31/US 441 EAST TO SR 32 INCLUDING RR SEPARATION		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.45		ROW	STP	2009	\$80,000	\$20,000	\$0	\$100,000
		CST	STP	After 2011				

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project:</b> 432117-	<b>Type Work:</b> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> SR 135/US 221 @ TIGER CREEK APP 6 MI NE OF DOUGLAS		PE	Bridge	Underway				
	<b>Length:</b> 0.30	ROW	Bridge	2008	\$48,800	\$12,200	\$0	\$61,000
		CST	Bridge	After 2011				

**Coffee Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007164	2008	PE	Bridge	\$168,000	\$42,000	\$0	\$210,000
0007164	2011	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007165	2009	PE	Bridge	\$90,400	\$22,600	\$0	\$113,000
0007166	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007628	2008	ROW	HPP	\$1,980,000	\$0	\$495,000	\$2,475,000
0007634	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
0007662	2008	PE	STP	\$40,000	\$10,000	\$0	\$50,000
421345-	2011	CST	STP	\$9,575,200	\$2,393,800	\$0	\$11,969,000
431830-	2009	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
432117-	2008	ROW	Bridge	\$48,800	\$12,200	\$0	\$61,000
				\$12,222,400	\$2,520,600	\$535,000	\$15,278,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Colquitt**

<b>Project: 0001358</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 37 @ OKAPILCO CREEK EAST MOULTRIE		PE	Bridge	Underway				
	Length: 0.30	ROW	Bridge	2008	\$244,000	\$61,000	\$0	\$305,000
		CST	Bridge	After 2011				
<b>Project: 0004288</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 35/US 319 @ CR15/SHADE MURPHY RD INTERSECTION IMPROVEMENT		PE	NHS	2009	\$71,200	\$17,800	\$0	\$89,000
	Length: 0.37	ROW	NHS	After 2011				
		CST	NHS	After 2011				
<b>Project: 0006514</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 238/INDUSTRIAL BLVD @ GFRR #723458Y		CST	Safety	Auth 2007	\$152,506	\$0	\$0	\$152,506
	Length: 0.40							
<b>Lump Sum Project</b>								
<b>Project: 0006691</b> Type Work: Streetscapes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MOULTRIE STREETSCAPE INITIATIVE - PHASE II		CST	Other	2008	\$470,209	\$0	\$0	\$470,209
	Length: 0.00							
<b>Project: 0007183</b> Type Work: Miscellaneous Improvements		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 35/US 319 FM CR 89/INDIAN LAKE DR/COLQUITT TO SR 520/TIFT		PE	Safety	Underway				
	Length: 22.31	ROW	Safety	LUMP	\$57,600	\$6,400	\$0	\$64,000
<b>Lump Sum Project</b>	Also in Tift	CST	Safety	LUMP	\$12,526,200	\$1,391,800	\$0	\$13,918,000
<b>Project: 0007367</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 33 @ 4 LOCS; SR 35 @ 1 LOC & SR 37 @ 4 LOCS		PE	STP	Underway				
	Length: 0.00	ROW	STP	LUMP	\$17,600	\$4,400	\$0	\$22,000
<b>Lump Sum Project</b>		CST	STP	LUMP	\$832,000	\$208,000	\$0	\$1,040,000
<b>Project: 0007477</b> Type Work: Realignment		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 133 @ CR 238/INDUSTRIAL DR & @ CS 1027/SE 5TH AVE		PE	Safety	Underway				
	Length: 0.48	ROW	Safety	LUMP	\$450,000	\$50,000	\$0	\$500,000
<b>Lump Sum Project</b>		CST	Safety	LUMP	\$405,000	\$45,000	\$0	\$450,000
<b>Project: 0007479</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 494/FUNSTON-DOERUN ROAD @ GFRR #723300L		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
	Length: 0.02	CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
<b>Lump Sum Project</b>								
<b>Project: 0007616</b> Type Work: Streetscapes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: 3STREETSCAPE IN MOULTRIE - PHASE III		CST	HPP	2008	\$750,000	\$0	\$187,500	\$937,500
	Length: 0.00							
<b>Project: 0008398</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 111/WEST BYPASS DR @ NS #723442C		PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
	Length: 0.40	CST	Safety	LUMP	\$200,000	\$0	\$0	\$200,000
<b>Lump Sum Project</b>								
<b>Project: 431100-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 256 @ WARRIOR CREEK 2 MI N OF NORMAN PARK		PE	Bridge	Underway				
	Length: 0.32	ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>431780-</b> Descp: SR 133 FM CR 388 (SPENCE FIELD) TO SR 35 (E MOULTRIE BYPASS) Lanes: Exist. 4 Prop. 5 Length: 4.55	Widening	PE	HPP	Underway				
		PE	HPP	Underway				
		PE	STP	Underway				
		ROW	HPP	2008	\$1,618,100	\$404,525	\$0	\$2,022,625
		ROW	STP	After 2011				
		CST	State	After 2011				
<b>Project: 442750- Type Work: Replace Bridge</b>								
<b>442750-</b> Descp: CR 493/FUNSTON-SALE CITY @ LITTLE CREEK APP 1 MI NW FUNSTON Length: 0.20	Replace Bridge	PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	2009	\$573,600	\$143,400	\$0	\$717,000
<b>Project: 471450- Type Work: Replace Bridge</b>								
<b>471450-</b> Descp: CR 4/WILBURN MURPHY ROAD @ LITTLE CREEK & OVERFLOW Length: 0.59	Replace Bridge	PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	Auth 2007	\$1,679,159	\$209,895	\$209,895	\$2,098,949
<b>Project: 471455- Type Work: Replace Bridge</b>								
<b>471455-</b> Descp: CR 186/HAGIN STILL ROAD @ OCHLOCKONEE RIVER SE OF DOERUN Length: 0.23	Replace Bridge	PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2009	\$1,247,200	\$155,900	\$155,900	\$1,559,000
<b>Project: T001828 Type Work: Transit Projects</b>								
<b>T001828</b> Descp: MOULTRIE INTERMODAL FACILITY Length:	Transit Projects	CST	Transit	Auth 2007	\$1,037,995	\$0	\$259,499	\$1,297,494
<b>Project: T001829 Type Work: Transit Projects</b>								
<b>T001829</b> Descp: MOULTRIE INTERMODAL FACILITY Length:	Transit Projects	CST	Transit	2008	\$65,208	\$0	\$16,302	\$81,510
<b>Project: T001830 Type Work: Transit Projects</b>								
<b>T001830</b> Descp: MOULTRIE INTERMODAL FACILITY Length:	Transit Projects	CST	Transit	2009	\$67,716	\$0	\$16,929	\$84,645

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Colquitt Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0001358	2008	ROW	Bridge	\$244,000	\$61,000	\$0	\$305,000
0004288	2009	PE	NHS	\$71,200	\$17,800	\$0	\$89,000
0006691	2008	CST	Other	\$470,209	\$0	\$0	\$470,209
0007616	2008	CST	HPP	\$750,000	\$0	\$187,500	\$937,500
431100-	2011	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
431780-	2008	ROW	HPP	\$1,618,100	\$404,525	\$0	\$2,022,625
442750-	2009	CST	Bridge	\$573,600	\$143,400	\$0	\$717,000
471455-	2009	CST	Bridge	\$1,247,200	\$155,900	\$155,900	\$1,559,000
T001829	2008	CST	Transit	\$65,208	\$0	\$16,302	\$81,510
T001830	2009	CST	Transit	\$67,716	\$0	\$16,929	\$84,645
				\$5,147,233	\$792,625	\$376,631	\$6,316,489

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Columbia**

<b>Project: 0000766</b> Type Work: Interchange Descp: I-20 UPGRADES @ SR 388	<b>Phase</b> ROW CST	<b>Fund</b> NHS NHS	<b>Year</b> Underway Auth 2007	<b>Federal</b>  \$7,103,842	<b>State</b>  \$789,316	<b>Other</b>  \$0	<b>Total</b>  \$7,893,157
Length: 0.40							
<b>Project: 0004732</b> Type Work: Intersection Improvement Descp: SR 47 @ SR 223	<b>Phase</b> PE ROW CST	<b>Fund</b> STP Safety Safety	<b>Year</b> Underway LUMP LUMP	<b>Federal</b>  \$518,400 \$378,000	<b>State</b>  \$57,600 \$42,000	<b>Other</b>  \$0 \$0	<b>Total</b>  \$576,000 \$420,000
Length: 0.52							
<b>Lump Sum Project</b>							
<b>Project: 0006602</b> Type Work: TE-Bike/Ped Facility Descp: AUGUSTA CANAL HISTORIC HEADGATES MULTI-USE FACILITIES	<b>Phase</b> CST	<b>Fund</b> Enhance	<b>Year</b> LUMP	<b>Federal</b> \$500,000	<b>State</b> \$0	<b>Other</b> \$125,000	<b>Total</b> \$625,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0006603</b> Type Work: TE-Bike/Ped Facility Descp: EUCHEE CREEK GREENWAY - PHASE II	<b>Phase</b> CST	<b>Fund</b> STP	<b>Year</b> Auth 2007	<b>Federal</b> \$300,000	<b>State</b> \$0	<b>Other</b> \$75,000	<b>Total</b> \$375,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0007168</b> Type Work: Replace Bridge Descp: SR 47 @ GREENBRIER CREEK 2.5 MI NORTHEAST OF APPLING	<b>Phase</b> PE ROW CST	<b>Fund</b> Bridge Bridge Bridge	<b>Year</b> Auth 2007 After 2011 After 2011	<b>Federal</b> \$120,000	<b>State</b> \$30,000	<b>Other</b> \$0	<b>Total</b> \$150,000
Length: 0.40							
<b>Project: 0007387</b> Type Work: Signals Descp: SR 10/US 78 @ SR 47/US 22 IN HARLEM	<b>Phase</b> CST	<b>Fund</b> STP	<b>Year</b> Auth 2007	<b>Federal</b> \$106,598	<b>State</b> \$26,649	<b>Other</b> \$0	<b>Total</b> \$133,247
Length: 0.40							
<b>Lump Sum Project</b>							
<b>Project: 0008539</b> Type Work: Pavement Markings Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN COLUMBIA COUNTY	<b>Phase</b> CST	<b>Fund</b> Safety	<b>Year</b> LUMP	<b>Federal</b> \$750,000	<b>State</b> \$0	<b>Other</b> \$0	<b>Total</b> \$750,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 231350-</b> Type Work: Passing Lanes Descp: SR 47 SB FRM MP 2.45 NEAR KEG CREEK SOUTH TO MP 3.88 Lanes: Exist. 2 Prop. 3	<b>Phase</b> PE ROW CST	<b>Fund</b> STP STP STP	<b>Year</b> Underway 2008 After 2011	<b>Federal</b>  \$137,600	<b>State</b>  \$34,400	<b>Other</b>  \$0	<b>Total</b>  \$172,000
Length: 1.43							
<b>Project: 232305-</b> Type Work: Replace Bridge Descp: SR 47 @ KEG CREEK 6.9 MI N OF APPLING	<b>Phase</b> PE ROW CST CST	<b>Fund</b> Bridge Bridge Bridge STP	<b>Year</b> Underway 2008 After 2011 After 2011	<b>Federal</b>  \$26,400	<b>State</b>  \$6,600	<b>Other</b>  \$0	<b>Total</b>  \$33,000
Length: 0.24							
<b>Project: M003510</b> Type Work: Weigh Scales Descp: I-20 @ WB TRUCK WEIGH STATION IN COLUMBIA - PHASE I	<b>Phase</b> PE CST	<b>Fund</b> NHS NHS	<b>Year</b> LUMP LUMP	<b>Federal</b> \$90,000 \$720,000	<b>State</b> \$10,000 \$80,000	<b>Other</b> \$0 \$0	<b>Total</b> \$100,000 \$800,000
Length: 0.40							
<b>Lump Sum Project</b>							
<b>Project: M003517</b> Type Work: Weigh Scales Descp: I-20 @ EB TRUCK WEIGH STATION IN COLUMBIA - PHASE II	<b>Phase</b> PE CST	<b>Fund</b> NHS NHS	<b>Year</b> LUMP LUMP	<b>Federal</b> \$90,000 \$720,000	<b>State</b> \$10,000 \$80,000	<b>Other</b> \$0 \$0	<b>Total</b> \$100,000 \$800,000
Length: 0.40							
<b>Lump Sum Project</b>							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Project: M003622** Type Work: Resurface & Maintenance    **Phase Fund Year Federal State Other Total**  
 Descp: SR 10 FM SR 12/MCDUFFIE TO E OF CR    CST STP Auth 2007 \$3,262,319 \$815,580 \$0 \$4,077,899  
 127/DODGE LANE/RICHMOND

Length: 19.61

**Lump Sum Project** Also in McDuffie, Richmond

**Project: T001934** Type Work: Transit Projects    **Phase Fund Year Federal State Other Total**  
 Descp: FY 2010 SECTION 5311 CAPITAL FOR COLUMBIA    CST Transit 2010 \$60,800 \$7,600 \$7,600 \$76,000  
 COUNTY

Length:

**Project: T001935** Type Work: Transit Projects    **Phase Fund Year Federal State Other Total**  
 Descp: FY 2010 SECTION 5311 CAPITAL FOR COLUMBIA    CST Transit 2011 \$60,800 \$7,600 \$7,600 \$76,000  
 COUNTY

Length:

**Project: T001936** Type Work: Transit Projects    **Phase Fund Year Federal State Other Total**  
 Descp: FY 2010 SECTION 5311 OPERATING FOR    CST Transit 2010 \$77,291 \$0 \$77,291 \$154,582  
 COLUMBIA COUNTY

Length:

**Project: T001937** Type Work: Transit Projects    **Phase Fund Year Federal State Other Total**  
 Descp: FY 2011 SECTION 5311 OPERATING FOR    CST Transit 2011 \$81,156 \$0 \$81,156 \$162,312  
 COLUMBIA COUNTY

Length:

**Columbia Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
231350-	2008	ROW	STP	\$137,600	\$34,400	\$0	\$172,000
232305-	2008	ROW	Bridge	\$26,400	\$6,600	\$0	\$33,000
T001934	2010	CST	Transit	\$60,800	\$7,600	\$7,600	\$76,000
T001935	2011	CST	Transit	\$60,800	\$7,600	\$7,600	\$76,000
T001936	2010	CST	Transit	\$77,291	\$0	\$77,291	\$154,582
T001937	2011	CST	Transit	\$81,156	\$0	\$81,156	\$162,312
				<u>\$444,047</u>	<u>\$56,200</u>	<u>\$173,647</u>	<u>\$673,894</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Cook**

Project: **0000764** Type Work: Interchange  
 Descp: I-75 @ CR 251/ROUNTREE BR RD & @ CR  
 253/BARNEYVILLE RD-PH II  
 Length: 0.80

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
ROW	NHS	Auth 2007	\$284,000	\$71,000	\$0	\$355,000
ROW	Bond	2008	\$0	\$1,927,000	\$0	\$1,927,000
ROW	Bond	2008	\$0	\$7,421,000	\$0	\$7,421,000
CST	NHS	After 2011				

Project: **0008458** Type Work: Interchange  
 Descp: I-75 @ CR 246/KINARD BRIDGE ROAD - PHASE II  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
ROW	Bond	2008	\$0	\$4,196,000	\$0	\$4,196,000
CST	NHS	After 2011				

Project: **410530-** Type Work: Widening  
 Descp: I-75 FM CR 246/KINARD BRIDGE RD TO TIFT  
 COUNTY LINE-PHASE I  
 Lanes: Exist. 4 Prop. 6 Length: 3.79

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
PE	NHS	Underway				
ROW	NHS	Underway				
CST	Bond	Auth 2007	\$0	\$18,150,592	\$0	\$18,150,592
CST	Bond	Auth 2007	\$0	\$29,152,000	\$0	\$29,152,000
CST	NHS	Auth 2007	\$938,112	\$234,528	\$0	\$1,172,640

**Cook Totals Summary**  
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000764	2008	ROW	Bond	\$0	\$1,927,000	\$0	\$1,927,000
0000764	2008	ROW	Bond	\$0	\$7,421,000	\$0	\$7,421,000
0008458	2008	ROW	Bond	\$0	\$4,196,000	\$0	\$4,196,000
				\$0	\$13,544,000	\$0	\$13,544,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Crawford**

Project: **0007029** Type Work: Replace Bridge  
 Descp: SR 22 @ ECHECONNEE CREEK

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	2008	\$672,000	\$168,000	\$0	\$840,000
ROW	Bridge	After 2011				
CST	Bridge	After 2011				

Length: 0.40  
 Also in Bibb

Project: **0007555** Type Work: Bicycle/Ped. Facility  
 Descp: ROBERTA WALKING TRAIL IN ROBERTA

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Project: **M003668** Type Work: Resurface & Maintenance  
 Descp: SR 22/US 80 FROM SR 3/US 19/UPSON TO SR 7/US 341/CRAWFORD

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	STP	2008	\$1,874,322	\$468,580	\$0	\$2,342,902

Length: 13.21  
 Lump Sum Project Also in Upson

**Crawford Totals Summary**  
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007029	2008	PE	Bridge	\$336,000	\$84,000	\$0	\$420,000
0007555	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
M003668	2008	CST	STP	\$1,443,228	\$360,807	\$0	\$1,804,035
				<u>\$2,179,228</u>	<u>\$444,807</u>	<u>\$100,000</u>	<u>\$2,724,035</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Crisp**

<b>Project: 0000481</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 30/SR 90 FROM 4 LN @ I-75 TO MIDWAY RD IN CORDELE	PE	STP	2008	\$100,000	\$25,000	\$0	\$125,000
Lanes: Exist. 3 Prop. 5 Length: 0.25	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0000805</b> Type Work: Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 14.50	ROW	Bond	Auth 2007	\$0	\$4,281,500	\$0	\$4,281,500
Also in Turner	ROW	Bond	Auth 2007	\$0	\$8,607,000	\$0	\$8,607,000
	ROW	Bond	2008	\$0	\$15,586,000	\$0	\$15,586,000
	CST	NHS	After 2011				
<b>Project: 0002229</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 71/AMBOY ROAD @ LIME CREEK 2 MI E OF ARABI	PE	Bridge	Underway				
Length: 0.27	ROW	Local	LOCL	\$0	\$0	\$9,000	\$9,000
	CST	Bridge	2009	\$1,044,800	\$261,200	\$0	\$1,306,000
<b>Project: 0007145</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 30/US 280 @ HOG #723159S	PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
Length: 0.01	CST	Safety	LUMP	\$175,000	\$0	\$0	\$175,000
<b>Lump Sum Project</b>							
<b>Project: 0007598</b> Type Work: Streetscapes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STREETSCAPE IN CORDELE	CST	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
Length: 0.00							
<b>Project: 0008515</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 117/MUSSELWHITE ROAD @ NS #723652S	PE	Safety	LUMP	\$1,000	\$0	\$0	\$1,000
Length: 0.01	CST	Safety	LUMP	\$8,000	\$0	\$0	\$8,000
<b>Lump Sum Project</b>							
<b>Project: 422470-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 30/US 280 FM LAKE BLACKSHEAR TO SR 300 CONN W OF CORDELE	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.60	PE	STP	Underway				
	ROW	State	2011	\$0	\$7,098,000	\$0	\$7,098,000
	CST	State	After 2011				
<b>Project: 431130-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 357/HAWPOND ROAD @ DEEP CREEK 5.8 MI E OF ARABI	PE	Bridge	Underway				
Length: 0.25	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2008	\$952,800	\$238,200	\$0	\$1,191,000
<b>Project: 431132-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 357/HAWPOND ROAD @ REEDY BRANCH 4.9 MI E OF ARABI	PE	Bridge	Underway				
Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2009	\$791,200	\$197,800	\$0	\$989,000
<b>Project: 442660-</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 90/CR 366 RELOCATION FROM SOUTH OF CR 365 TO SR 257	PE	STP	Underway				
Length: 2.80	ROW	STP	2009	\$405,600	\$101,400	\$0	\$507,000
	CST	STP	After 2011				
<b>Project: M003435</b> Type Work: Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CRISP CO CORDELE 24TH AVE/I-75 BEAM DAMAGE REPAIR	CST	State	2008	\$0	\$64,212	\$0	\$64,212
Length: 0.00							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project: M003733</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp:SR 30/US 280 FROM E OF FLINT RIVER TO SR 7	CST	NHS	LUMP	\$1,243,200	\$310,800	\$0	\$1,554,000

Length: 9.30

**Lump Sum Project**

<b>Project: T001816</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp:ENGINEERING DESIGN FOR T-HANGAR TWY CRISP CTY ARPT	CST	Airport	Auth 2007	\$48,097	\$1,265	\$1,266	\$50,628

Length: 0.00

<b>Project: T001835</b> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp:DOOLY-CRISP UNIFIED TRANSPORTATION SYSTEM	CST	Transit	Auth 2007	\$198,236	\$0	\$198,236	\$396,472

Length:

Also in Dooly

**Crisp Totals Summary**

*(For Non-Lump Sum Projects)*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0000481	2008	PE	STP	\$100,000	\$25,000	\$0	\$125,000
0000805	2008	ROW	Bond	\$0	\$9,663,320	\$0	\$9,663,320
0002229	2009	CST	Bridge	\$1,044,800	\$261,200	\$0	\$1,306,000
0007598	2008	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
422470-	2011	ROW	State	\$0	\$7,098,000	\$0	\$7,098,000
431130-	2008	CST	Bridge	\$952,800	\$238,200	\$0	\$1,191,000
431132-	2009	CST	Bridge	\$791,200	\$197,800	\$0	\$989,000
442660-	2009	ROW	STP	\$405,600	\$101,400	\$0	\$507,000
M003435	2008	CST	State	\$0	\$64,212	\$0	\$64,212
				\$3,494,400	\$17,649,132	\$50,000	\$21,193,532

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Dade**

Project: **0007255** Type Work: RRX Warning Device  
 Descp: CS 566/GEORGIA AVE @ NS #725780G

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	STP	Auth 2007	\$165,665	\$0	\$0	\$165,665

Length: 0.17

*Lump Sum Project*

Project: **0008110** Type Work: TE-Historic Preservation  
 Descp: HISTORIC DEPOT RENOVATION IN DADE COUNTY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$38,400	\$0	\$9,600	\$48,000

Length: 0.00

*Lump Sum Project*

Project: **621230-** Type Work: Widening  
 Descp: SR 136 FM CR 52 TO SR 58/US 11{INCLUDE INT W/I-59}  
 Lanes: Exist. 2 Prop. 5 Length: 0.80

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
ROW	STP	2009	\$758,400	\$189,600	\$0	\$948,000
CST	STP	After 2011				

**Dade Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
621230-	2009	ROW	STP	\$758,400	\$189,600	\$0	\$948,000
				\$758,400	\$189,600	\$0	\$948,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Dawson**

<i>Project:</i> <b>0001769</b> <i>Type Work:</i> Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 53 @ THOMPSON ROAD/ETOWAH RIVER ROAD	PE	STP	Underway				
<i>Length:</i> 0.40	PE	STP	Underway				
	ROW	Local	LOCL	\$0	\$0	\$280,000	\$280,000
	CST	STP	2009	\$1,669,600	\$417,400	\$0	\$2,087,000
<i>Project:</i> <b>0007030</b> <i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 9 @ ETOWAH RIVER	PE	Bridge	Auth 2007	\$774,400	\$193,600	\$0	\$968,000
<i>Length:</i> 0.40	ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2011				
<i>Project:</i> <b>0007169</b> <i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 136 @ ETOWAH RIVER 5.7 MI EAST OF DAWSONVILLE	PE	Bridge	Auth 2007	\$96,000	\$24,000	\$0	\$120,000
<i>Length:</i> 0.40	ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2011				
<i>Project:</i> <b>0007170</b> <i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 136 @ CHESTATEE RIVER 8.3 MI SOUTHEAST OF DAWSONVILLE	PE	Bridge	2008	\$128,000	\$32,000	\$0	\$160,000
<i>Length:</i> 0.40	ROW	Bridge	After 2011				
<i>Also in Hall</i>	CST	Bridge	After 2011				
<i>Project:</i> <b>0008111</b> <i>Type Work:</i> TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> DAWSONVILLE SIDEWALKS & ECONOMIC REDEVELOPMENT	CST	Enhance	LUMP	\$162,400	\$0	\$40,600	\$203,000
<i>Length:</i> 0.00							
<i>Lump Sum Project</i>							
<i>Project:</i> <b>132790-</b> <i>Type Work:</i> Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 400 INTERCHANGE @ SR 53/CORR A1	PE	App Dev	Underway				
<i>Length:</i> 2.67	ROW	App Dev	2009	\$7,900,000	\$1,975,000	\$0	\$9,875,000
	CST	App Dev	After 2011				
<i>Project:</i> <b>M003076</b> <i>Type Work:</i> Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 136 @ CHESTATEE RIVER & @ ETOWAH RIVER - BRIDGE REHAB	PE	STP	Underway				
<i>Length:</i> 0.80	CST	STP	LUMP	\$360,000	\$90,000	\$0	\$450,000
<i>Lump Sum Project</i> <i>Also in Hall</i>							
<i>Project:</i> <b>M003567</b> <i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 9 FROM SR 369/FORSYTH TO LUMPKIN COUNTY LINE	CST	STP	Auth 2007	\$2,372,002	\$593,001	\$0	\$2,965,003
<i>Length:</i> 15.57							
<i>Lump Sum Project</i> <i>Also in Forsyth</i>							
<i>Project:</i> <b>M003655</b> <i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 400 FROM S OF SR 53/DAWSON TO SR 60/LUMPKIN	CST	State	Auth 2007	\$0	\$6,704,000	\$0	\$6,704,000
<i>Length:</i> 8.84							
<i>Lump Sum Project</i> <i>Also in Lumpkin</i>							
<i>Project:</i> <b>M003731</b> <i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 136 FROM SR 400/DAWSON TO SR 60/HALL	CST	STP	LUMP	\$1,778,400	\$444,600	\$0	\$2,223,000
<i>Length:</i> 10.65							
<i>Lump Sum Project</i> <i>Also in Hall</i>							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Dawson Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PH#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0001769	2009	CST	STP	\$1,669,600	\$417,400	\$0	\$2,087,000
0007030	2011	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007169	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007170	2008	PE	Bridge	\$64,000	\$16,000	\$0	\$80,000
132790-	2009	ROW	App Dev	\$7,900,000	\$1,975,000	\$0	\$9,875,000
				<hr/>	<hr/>	<hr/>	<hr/>
				\$9,713,600	\$2,428,400	\$0	\$12,142,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Decatur

Project: <b>0007171</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 97 @ BIG SLOUGH 3.2 MI NORTHEAST OF BAINBRIDGE	PE	Bridge	2009	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				

Project: <b>0007366</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1 @ 1 LOC; SR 38BU @ 3 LOCS & SR 97 @ 2 LOCS	PE	STP	Underway				
Length: 0.40	CST	STP	LUMP	\$572,800	\$143,200	\$0	\$716,000

*Lump Sum Project*

Project: <b>0007608</b> Type Work: Streetscapes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STREETScape IN BAINBRIDGE	CST	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
Length: 0.00							

Project: <b>0007906</b> Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38/US 84 @ SR 1/US 27	PE	STP	Auth 2007	\$16,000	\$4,000	\$0	\$20,000
Length: 0.40	CST	STP	LUMP	\$181,600	\$45,400	\$0	\$227,000

*Lump Sum Project*

Project: <b>0008113</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BAINBRIDGE DOWNTOWN STREETSCAPE - PHASE II	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Length: 0.36							

*Lump Sum Project*

Project: <b>0008340</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 559/CLIFTON STREET @ CSX #637676V	CST	Safety	LUMP	\$160,000	\$0	\$0	\$160,000
Length: 0.40							

*Lump Sum Project*

Project: <b>M003650</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 310 FROM SR 253 TO SR 38/US 84	CST	State	Auth 2007	\$0	\$1,385,000	\$0	\$1,385,000
Length: 7.13							

*Lump Sum Project*

Project: <b>T001822</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: REHABILITATE TAXIWAYS AT DECATUR CO INDUSTRIAL AIR PARK	CST	Airport	Auth 2007	\$200,848	\$5,557	\$15,884	\$222,289
Length: 0.00							

### Decatur Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007171	2009	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007608	2008	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
				\$320,000	\$30,000	\$50,000	\$400,000

*NOTE:* Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Dodge**

<b>Project: 0002224</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 52/FAIR HAVEN CH ROAD @ CROOKED CREEK 2.4 MI N OF RHINE	PE	Bridge	Underway				
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2009	\$970,400	\$242,600	\$0	\$1,213,000
<b>Project: 0002226</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 275/NEW BETHEL CH ROAD @ JOINER CREEK 9 MI NE OF CHAUNCEY	PE	Bridge	Underway				
Length: 0.54	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2008	\$1,273,600	\$318,400	\$0	\$1,592,000
<b>Project: 0002227</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 239/JAYBIRD SPRINGS ROAD @ GUM SWAMP CREEK	PE	Bridge	Underway				
Length: 0.40	CST	Bridge	Auth 2007	\$2,695,200	\$673,800	\$0	\$3,369,000
<b>Project: 0004910</b> Type Work: Turn Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 87/US 23 FROM CR 78 TO CR 139 WEST OF EASTMAN	PE	STP	2009	\$19,942	\$4,985	\$0	\$24,927
Lanes: Exist. 2 Prop. 3 Length: 0.53	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0006476</b> Type Work: Guardrail	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF DUBLIN @ 20 LOCS	PE	STP	Underway				
Length: 20.74	ROW	Safety	LUMP	\$50,000	\$0	\$0	\$50,000
<b>Lump Sum Project</b> Also in Laurens	CST	Safety	LUMP	\$2,921,000	\$0	\$0	\$2,921,000
<b>Project: 0006554</b> Type Work: TE-Scenic Hwy/Welcome Ctr	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DODGE COUNTY WELCOME CENTER	CST	STP	Auth 2007	\$314,000	\$0	\$78,500	\$392,500
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0007359</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17@3 LOCS; SR 21@3 LOCS; SR 21 BU@2 LOCS & SR 30@1 LOC	PE	STP	Underway				
Length: 0.00	CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000
<b>Lump Sum Project</b> Also in Jenkins, Screven							
<b>Project: 0007584</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS IN DOWNTOWN EASTMAN	PE	HPP	2008	\$40,000	\$0	\$10,000	\$50,000
Length: 0.00	CST	HPP	2009	\$360,000	\$0	\$90,000	\$450,000
<b>Project: 0007626</b> Type Work: Historic Preservation	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CITY BUS STATION PRESERVATION IN DOWNTOWN EASTMAN	CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
Length: 0.00							
<b>Project: 0008546</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 227/JAYBIRD HELENA DIRT ROAD @ NS #729364T	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.06	CST	Safety	LUMP	\$165,000	\$0	\$0	\$165,000
<b>Lump Sum Project</b>							
<b>Project: 0008616</b> Type Work: Special Studies	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: EASTMAN ONE WAY PAIR STUDY - PE ONLY	PE	STP	LUMP	\$60,000	\$15,000	\$0	\$75,000
Length: 0.00							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project: 221975-</i>	<i>Type Work: New Construction</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: SR 841/NW EASTMAN BYP FM SR 27/US 341 NE TO SR 87/US 23</i>		PE	STP	Underway				
<i>Lanes: Exist. 0 Prop. 2 Length: 2.50</i>		ROW	STP	2009	\$1,024,800	\$256,200	\$0	\$1,281,000
		CST	STP	After 2011				
<i>Project: 222410-</i>	<i>Type Work: Widening</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: SR 87/US 23 FM CR 8/LOG CABIN ROAD TO S OF SR 257/BLECKLEY</i>		PE	State	Underway				
<i>Lanes: Exist. 2 Prop. 4 Length: 9.50</i>		ROW	State	Underway				
<i>Also in Bleckley</i>		ROW	STP	Underway				
		ROW	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
		ROW	STP	2011	\$4,718,400	\$1,179,600	\$0	\$5,898,000
		CST	STP	After 2011				
<i>Project: 231930-</i>	<i>Type Work: Widening</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: SR 30/US 280 FM WEST TO EAST CITY LIMITS OF MILAN</i>		PE	STP	Underway				
<i>Lanes: Exist. 2 Prop. 5 Length: 2.10</i>		ROW	STP	2008	\$1,426,400	\$356,600	\$0	\$1,783,000
		CST	STP	After 2011				
<i>Project: M003620</i>	<i>Type Work: Resurface &amp; Maintenance</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: SR 87 FM S OF CR 348/ANTIOCH CHURCH RD TO BLECKLEY COUNTY LN</i>		CST	State	Auth 2007	\$0	\$1,906,000	\$0	\$1,906,000
	<i>Length: 10.00</i>							
<i>Lump Sum Project</i>								

***Dodge Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project Pl#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0002224	2009	CST	Bridge	\$970,400	\$242,600	\$0	\$1,213,000
0002226	2008	CST	Bridge	\$1,273,600	\$318,400	\$0	\$1,592,000
0004910	2009	PE	STP	\$19,942	\$4,985	\$0	\$24,927
0007584	2008	PE	HPP	\$40,000	\$0	\$10,000	\$50,000
0007584	2009	CST	HPP	\$360,000	\$0	\$90,000	\$450,000
0007626	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
221975-	2009	ROW	STP	\$1,024,800	\$256,200	\$0	\$1,281,000
222410-	2008	ROW	STP	\$3,360,000	\$840,000	\$0	\$4,200,000
222410-	2011	ROW	STP	\$3,963,456	\$990,864	\$0	\$4,954,320
231930-	2008	ROW	STP	\$1,426,400	\$356,600	\$0	\$1,783,000
				<u>\$12,598,598</u>	<u>\$3,009,649</u>	<u>\$140,000</u>	<u>\$15,748,247</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Dooly**

<b>Project: 0002228</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 104/PLEASANT VALLEY ROAD @ LITTLE PENNAHATCHEE CREEK		PE	Bridge	Underway				
Length: 0.22		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2009	\$1,016,800	\$254,200	\$0	\$1,271,000
<b>Project: 0005320</b> Type Work: Interchange		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 @ SR 215		PE	NHS	Underway				
Length: 0.40		PE	NHS	2008	\$1,280,000	\$320,000	\$0	\$1,600,000
		ROW	NHS	2009	\$212,000	\$53,000	\$0	\$265,000
		CST	NHS	After 2011				
<b>Project: 0006555</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: VIENNA PEDESTRIAN FACILITIES		CST	STP	Auth 2007	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00								
<b>Lump Sum Project</b>								
<b>Project: 0007172</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 230 @ TURKEY CREEK 9.5 MI WEST OF VIENNA		PE	Bridge	Auth 2007	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40		ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<b>Project: 0007173</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 230 @ TURKEY CREEK 5.5 MI NORTHEAST OF BRYOMVILLE		PE	Bridge	Auth 2007	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40		ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<b>Project: 0007574</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LANDSCAPING & SIDEWALKS IN VIENNA		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00								
<b>Project: 0008122</b> Type Work: TE-Landscape/Beautify		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: UNADILLA STREETSCAPE IMPROVEMENTS & COMMUNITY LINKAGES		CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
Length: 0.60								
<b>Lump Sum Project</b>								
<b>Project: 0008226</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 58/MCGOUGH ROAD @ CSX #638358M		CST	Safety	Auth 2007	\$189,173	\$0	\$0	\$189,173
Length: 0.40								
<b>Lump Sum Project</b>								
<b>Project: 311665-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 @ SR 27 - WIDEN BRIDGE & RAMPS		PE	IM	Underway				
Length: 0.70		ROW	NHS	Auth 2007	\$2,092,000	\$523,000	\$0	\$2,615,000
		CST	NHS	After 2011				
<b>Project: M003243</b> Type Work: Concrete Rehab		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FM CRISP CO LINE TO CR 323/PINEHURST-HAWKINSVILLE RD		PE	IM	Underway				
Length: 11.30		CST	NHS	2009	\$85,682,700	\$9,520,300	\$0	\$95,203,000
<b>Project: M003340</b> Type Work: Concrete Rehab		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FROM CR 323/PINEHURST-HAWKINSVILLE ROAD TO SR 26		PE	NHS	Underway				
Length: 10.30		CST	NHS	2009	\$86,651,100	\$9,627,900	\$0	\$96,279,000
Also in Houston								

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project: <b>M003539</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 230 FROM SR 7/US 41 TO W OF CS 531/SOUTH MASHBURN STREET	CST	STP	Auth 2007	\$2,838,793	\$709,698	\$0	\$3,548,492

Length: 18.09

*Lump Sum Project Also in Pulaski*

Project: <b>M003580</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 230 FROM SR 27 TO SR 90	CST	STP	Auth 2007	\$464,675	\$116,169	\$0	\$580,844

Length: 9.55

*Lump Sum Project*

Project: <b>M003581</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 329 FROM SR 26/MACON TO SR 230/DOOLY	CST	STP	Auth 2007	\$692,425	\$173,106	\$0	\$865,531

Length: 11.80

*Lump Sum Project Also in Macon*

Project: <b>T001835</b> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOOLY-CRISP UNIFIED TRANSPORTATION SYSTEM	CST	Transit	Auth 2007	\$198,236	\$0	\$198,236	\$396,472

Length:

*Also in Crisp*

### Dooly Totals Summary

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002228	2009	CST	Bridge	\$1,016,800	\$254,200	\$0	\$1,271,000
0005320	2008	PE	NHS	\$1,280,000	\$320,000	\$0	\$1,600,000
0005320	2009	ROW	NHS	\$212,000	\$53,000	\$0	\$265,000
0007173	2011	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007574	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
M003243	2009	CST	NHS	\$85,682,700	\$9,520,300	\$0	\$95,203,000
M003340	2009	CST	NHS	\$59,789,259	\$6,643,251	\$0	\$66,432,510
				\$148,520,759	\$16,800,751	\$125,000	\$165,446,510

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Early**

<b>Project: 0003777</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1 & SR 62 @ VARIOUS LOCS - UPGRADE TRAFFIC SIGNALS	PE	STP	Underway				
	CST	STP	Auth 2007	\$891,225	\$222,806	\$0	\$1,114,031
Length: 0.00							

**Lump Sum Project**

<b>Project: 0006112</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 630/ARLINGTON AVE @ NS #733632H	CST	Safety	LUMP	\$155,000	\$0	\$0	\$155,000
Length: 0.40							

**Lump Sum Project**

<b>Project: 0008427</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 280 & CR 300 @ 2 LOCS - OFF-SYSTEM SAFETY IMPROVEMENTS	CST	Safety	Auth 2007	\$114,111	\$0	\$0	\$114,111
Length: 22.30							

**Lump Sum Project**

<b>Project: 422215-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FM CR 279/DAMASCUS-HILTON RD TO BLAKELY BYPASS	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.00	PE	Bond	Underway				
	ROW	Bond	Underway				
	ROW	Bond	Underway				
	CST	Bond	Auth 2007	\$0	\$18,539,000	\$0	\$18,539,000
	CST	Bond	Auth 2007	\$0	\$11,312,517	\$15,277	\$11,327,793

<b>Project: 422220-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FM S OF CR 156/J W DAVIS ROAD TO CLAY COUNTY LINE	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.15	ROW	Bond	Auth 2007	\$0	\$1,434,000	\$0	\$1,434,000
	CST	Bond	After 2011				

<b>Project: 431320-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 OVER BLUE CREEK TRIB	PE	Bridge	Underway				
Length: 0.75	CST	Bridge	Auth 2007	\$701,723	\$175,431	\$0	\$877,153

<b>Project: M003291</b> Type Work: Weigh Station	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 273 SPUR @ CEDAR SPRINGS WEIGH STATION	PE	STP	Underway				
Length: 0.20	CST	STP	LUMP	\$480,000	\$120,000	\$0	\$600,000

**Lump Sum Project**

<b>Project: M003722</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 39 FROM CS 535/BROOME AVE/SEMINOLE TO SR 273/EARLY	CST	STP	LUMP	\$1,656,800	\$414,200	\$0	\$2,071,000
Length: 20.36							

**Lump Sum Project** Also in Miller, Seminole

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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**Echols**

Project: 0008271	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 89/BETHEL CHURCH ROAD @ NS #713615M		CST	STP	Auth 2007	\$179,665	\$0	\$0	\$179,665

Length: 0.05

*Lump Sum Project*

*NOTE:* Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Effingham**

Project: **0006636** Type Work: TE-Rail to Trail  
 Descp: GUYTON'S RAILS TO TRAILS COMMUNITY PROJECT

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000

Length: 0.00

*Lump Sum Project*

Project: **0006700** Type Work: New Construction  
 Descp: EFFINGHAM PKWY FROM SR 119/EFFINGHAM TO SR 30/CHATHAM

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	HPP	Underway				
PE	STP	2008	\$72,000	\$18,000	\$0	\$90,000

Lanes: Exist. 0 Prop. 4 Length: 14.40

*Also in Chatham*

PE	HPP	2008	\$3,200,000	\$800,000	\$0	\$4,000,000
ROW	Local	LOCL	\$0	\$0	\$5,900,000	\$5,900,000
CST	STP	After 2011				

Project: **0006962** Type Work: New Construction  
 Descp: SR 119 RELOCATION FROM SR 119 TO SR 21

Lanes: Exist. 0 Prop. 2 Length: 0.65

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Auth 2007	\$136,000	\$34,000	\$0	\$170,000
ROW	STP	After 2011				
CST	STP	After 2011				

Project: **0007277** Type Work: RRX Warning Device  
 Descp: CR 91/MARION AVE @ CSX #635139N

Length: 0.18

*Lump Sum Project*

Project: **0007404** Type Work: RRX Consolidation  
 Descp: CR 115/INDIGO ROAD @ CSX #635134E

Length: 0.46

*Lump Sum Project*

Project: **0007515** Type Work: Intersection Improvement  
 Descp: SR 21 @ CR 143/MCCALL ROAD

Length: 0.19

*Lump Sum Project*

Project: **0008062** Type Work: Intersection Improvement  
 Descp: SR 21 @ SR 275/CR 187/RAHN STATION ROAD

Length: 0.46

*Lump Sum Project*

Project: **0008215** Type Work: Intersection Improvement  
 Descp: SR 21 @ CR 156/9TH STREET

Length: 0.22

*Lump Sum Project*

Project: **533145-** Type Work: Replace Bridge  
 Descp: SR 26/US 80 @ OGEECHEE RIVER & OVERFLOW 9 MI S OF GUYTON

Length: 0.63

*Also in Bryan*

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Underway				
ROW	Bridge	2008	\$13,600	\$3,400	\$0	\$17,000
CST	Bridge	After 2011				
CST	HPP	After 2011				

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Effingham Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0006700	2008	PE	STP	\$66,240	\$16,560	\$0	\$82,800
0006700	2008	PE	HPP	\$2,944,000	\$736,000	\$0	\$3,680,000
533145-	2008	ROW	Bridge	\$10,200	\$2,550	\$0	\$12,750
				<u>\$3,020,440</u>	<u>\$755,110</u>	<u>\$0</u>	<u>\$3,775,550</u>

**NOTE:** Cost estimates in this section show only the County/s portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Elbert

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0000680	Replace Bridge	PE	Bridge	Underway				
Descp: CR 37/ELIAM ROAD @ WAHACHEE CREEK 5 MI S OF MIDDLETON								
Lanes: Exist. 1 Prop. 2 Length: 0.21								
		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2008	\$418,400	\$52,300	\$52,300	\$523,000
0000682	Replace Bridge	PE	Bridge	Underway				
Descp: CR 195/PEACHTREE ROAD @ LITTLE COLDWATER CREEK N OF ELBERTON								
Length: 0.21								
		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	Auth 2007	\$579,273	\$72,409	\$72,409	\$724,092
0007445	RRX Warning Device	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Descp: CR 413/CRYSTAL DRIVE @ CSX #638783N								
Length: 0.32								
		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
<i>Lump Sum Project</i>								
122620-	Widening	PE	State	Underway				
Descp: SR 72 FM CR 41/CR 245 TO SOUTH CAROLINA LINE								
Lanes: Exist. 2 Prop. 4 Length: 6.80								
		PE	Bond	Underway				
		ROW	State	2009	\$0	\$7,252,000	\$0	\$7,252,000
		CST	State	After 2011				
122630-	Widening	PE	State	Underway				
Descp: SR 72 FROM SR 17 TO CR 41/CR 245								
Lanes: Exist. 2 Prop. 4 Length: 6.60								
		PE	Bond	Underway				
		ROW	State	2008	\$0	\$2,000,000	\$0	\$2,000,000
		ROW	State	2009	\$0	\$4,557,000	\$0	\$4,557,000
		CST	State	After 2011				
122650-	Widening	PE	State	Underway				
Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT								
Lanes: Exist. 2 Prop. 4 Length: 9.33								
<i>Also in Madison</i>								
		PE	Bond	Underway				
		ROW	State	Underway				
		ROW	NHS	Auth 2007	\$0	\$5,247,000	\$0	\$5,247,000
		ROW	NHS	2009	\$5,052,800	\$1,263,200	\$0	\$6,316,000
		CST	Bond	After 2011				
222264-	Widening	PE	Bond	Underway				
Descp: SR 17 FROM CR 113/VINSON ROAD/WILKES TO N OF CR 50/ELBERT								
Lanes: Exist. 2 Prop. 4 Length: 6.03								
<i>Also in Wilkes</i>								
		ROW	NHS	2008	\$965,600	\$241,400	\$0	\$1,207,000
		ROW	Bond	2008	\$0	\$3,743,000	\$0	\$3,743,000
		CST	State	After 2011				

### Elbert Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000680	2008	CST	Bridge	\$418,400	\$52,300	\$52,300	\$523,000
122620-	2009	ROW	State	\$0	\$7,252,000	\$0	\$7,252,000
122630-	2008	ROW	State	\$0	\$2,000,000	\$0	\$2,000,000
122630-	2009	ROW	State	\$0	\$4,557,000	\$0	\$4,557,000
122650-	2009	ROW	NHS	\$3,435,904	\$858,976	\$0	\$4,294,880
222264-	2008	ROW	NHS	\$482,800	\$120,700	\$0	\$603,500
222264-	2008	ROW	Bond	\$0	\$1,871,500	\$0	\$1,871,500
				\$4,337,104	\$16,712,476	\$52,300	\$21,101,880

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Emanuel

Project: <b>0006109</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 818/COLEMAN STREET @ OGE #732673J	CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Length: 0.20

**Lump Sum Project**

Project: <b>0006451</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN EMANUEL/TREUTLEN	PE	STP	LUMP	\$841,600	\$210,400	\$0	\$1,052,000
	ROW	STP	LUMP	\$17,600	\$4,400	\$0	\$22,000
	CST	STP	LUMP	\$841,600	\$210,400	\$0	\$1,052,000

Length: 0.00

**Lump Sum Project** Also in Treutlen

Project: <b>0006516</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 893/GREENE STREET @ G&F #732671V	CST	Safety	LUMP	\$160,000	\$0	\$0	\$160,000

Length: 0.40

**Lump Sum Project**

Project: <b>0006517</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 814/PINE STREET @ NS/OGE #732680U	CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000

Length: 0.40

**Lump Sum Project**

Project: <b>0007582</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS & LIGHTING IN SWAINSBORO	PE	HPP	Auth 2007	\$32,000	\$0	\$8,000	\$40,000
	CST	HPP	2008	\$368,000	\$0	\$92,000	\$460,000

Length: 0.00

Project: <b>221900-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM SOUTH TO NORTH CTY LMTS IN OAK PARK/NEW LOC	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.20	PE	Bond	Underway				
	ROW	Bond	2008	\$0	\$650,000	\$0	\$650,000
	ROW	Bond	2008	\$0	\$1,017,000	\$0	\$1,017,000
	CST	Bond	2009	\$0	\$7,182,000	\$0	\$7,182,000
	CST	Bond	2009	\$0	\$5,600,000	\$0	\$5,600,000

Project: <b>221910-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FROM NCL OAK PARK TO I-16	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.30	ROW	Bond	2008	\$0	\$85,000	\$0	\$85,000
	ROW	Bond	2008	\$0	\$332,000	\$0	\$332,000
	CST	Bond	2009	\$0	\$9,833,000	\$0	\$9,833,000
	CST	Bond	2009	\$0	\$8,614,000	\$0	\$8,614,000

Project: <b>222500-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM CR 104 TO SR 4/US 1BU NEAR WADLEY & JEFFERSON	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.10	PE	Bond	Underway				
Also in Jefferson	ROW	Bond	Underway				
	CST	Bond	Auth 2007	\$0	\$14,862,000	\$0	\$14,862,000
	CST	Bond	Auth 2007	\$0	\$6,874,000	\$0	\$6,874,000

Project: <b>222510-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM N SWAINSBORO BP TO CR 104  RELOC @ DELWD	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.71	PE	Bond	Underway				
	ROW	Bond	Underway				
	ROW	Bond	Underway				
	CST	NHS	Auth 2007	\$15,992,800	\$3,998,200	\$0	\$19,991,000

Project: <b>222620-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM MODOC ROAD N TO INTERSECTION OF US 1/BYPASS	PE	NHS	Auth 2007	\$268,800	\$67,200	\$0	\$336,000
Lanes: Exist. 2 Prop. 4 Length: 2.67	ROW	NHS	After 2011				
	CST	NHS	After 2011				

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project	Type Work	Phase	Fund	Year	Federal	State	Other	Total
Project: <b>231960-</b> Descp: SR 56 @ OGEECHEE RIVER & OVERFLOWS JUST SOUTH OF MIDVILLE  Length: 0.82 Also in Burke	Replace Bridge	PE	Bridge	Underway				
		ROW	Bridge	Underway				
		CST	Bridge	2008	\$8,688,000	\$2,172,000	\$0	\$10,860,000
Project: <b>522130-</b> Descp: SR 4/US 1 FM LYONS CL TO SOUTH CL/OAK PARK IN EMANUEL CO Lanes: Exist. 2 Prop. 4 Length: 9.20 Also in Toombs	Widening	PE	State	Underway				
		PE	Bond	Underway				
		ROW	Bond	Auth 2007	\$0	\$2,750,000	\$0	\$2,750,000
		ROW	Bond	Auth 2007	\$0	\$1,871,851	\$0	\$1,871,851
		CST	NHS	2010	\$26,752,000	\$6,688,000	\$0	\$33,440,000
Project: <b>T001885</b> Descp: APRON EXPANSION AND EROSION CONTROL AT EMANUEL CTY ARPT  Length: 0.00	Airport	PE	State	Underway				
		PE	Bond	Underway				
		CST	Airport	Auth 2007	\$299,220	\$654,203	\$227,489	\$1,180,912

### Emanuel Totals Summary

(For Non-Lump Sum Projects)

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007582	2008	CST	HPP	\$368,000	\$0	\$92,000	\$460,000
221900-	2008	ROW	Bond	\$0	\$650,000	\$0	\$650,000
221900-	2008	ROW	Bond	\$0	\$1,017,000	\$0	\$1,017,000
221900-	2009	CST	Bond	\$0	\$7,182,000	\$0	\$7,182,000
221900-	2009	CST	Bond	\$0	\$5,600,000	\$0	\$5,600,000
221910-	2008	ROW	Bond	\$0	\$85,000	\$0	\$85,000
221910-	2008	ROW	Bond	\$0	\$332,000	\$0	\$332,000
221910-	2009	CST	Bond	\$0	\$9,833,000	\$0	\$9,833,000
221910-	2009	CST	Bond	\$0	\$8,614,000	\$0	\$8,614,000
231960-	2008	CST	Bridge	\$6,776,640	\$1,694,160	\$0	\$8,470,800
522130-	2010	CST	NHS	\$14,178,560	\$3,544,640	\$0	\$17,723,200
				\$21,323,200	\$38,551,800	\$92,000	\$59,967,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Evans**

Project: **0006556** Type Work: TE-Bike/Ped Facility  
 Descp: CLAXTON TRANSPORTATION & STREETSCAPE PROJECT - PHASE II

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

**Lump Sum Project**

Project: **0007437** Type Work: RRX Warning Device  
 Descp: CS 616/CLARK STREET @ GCR #635987P

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Length: 0.01

**Lump Sum Project**

Project: **0007438** Type Work: RRX Warning Device  
 Descp: CS 620/COLLEGE STREET @ GCR #635988W

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Length: 0.09

**Lump Sum Project**

Project: **0007590** Type Work: Sidewalks  
 Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN CLAXTON

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Project: **0008297** Type Work: Replace Bridge  
 Descp: CR 77/DAVID TIPPINS ROAD @ BULL CREEK

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Auth 2007	\$52,000	\$13,000	\$0	\$65,000
ROW	Local	After 2011				
CST	Bridge	After 2011				

Length: 0.40

Project: **0008298** Type Work: Replace Bridge  
 Descp: CR 116/DELOACH CHURCH ROAD @ LOTT'S CREEK

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Auth 2007	\$80,000	\$20,000	\$0	\$100,000
ROW	Local	After 2011				
CST	Bridge	After 2011				

Length: 0.40

Also in Bulloch

Project: **522105-** Type Work: Widening  
 Descp: SR 30/CLAXTON FM WEST CTY LMTS TO EAST CTY LMTS  
 Lanes: Exist. 2 Prop. 5 Length: 1.51

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	State	Underway				
ROW	State	Underway				
ROW	Bond	Underway				
CST	Bond	2008	\$0	\$15,330,000	\$0	\$15,330,000

**Evans Totals Summary**

*(For Non-Lump Sum Projects)*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007590	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
522105-	2008	CST	Bond	\$0	\$15,330,000	\$0	\$15,330,000
				\$400,000	\$15,330,000	\$100,000	\$15,830,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Fannin**

Project: **0006610** Type Work: TE-Bike/Ped Facility  
 Descp: BLUE RIDGE MAIN STREET STREETScape IMPROVEMENT PROJECT

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

**Lump Sum Project**

Project: **0007456** Type Work: Pedestrian Crossings  
 Descp: SR 2 @ 1 LOC; SR 3 @13 LOCS; SR 5 @ 1 LOC IN BARTOW & FANNIN

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Safety	Underway				
ROW	Safety	LUMP	\$135,000	\$15,000	\$0	\$150,000
CST	Safety	LUMP	\$315,000	\$35,000	\$0	\$350,000

Length: 0.00

**Lump Sum Project Also in Bartow**

Project: **0008125** Type Work: TE-Landscape/Beautify  
 Descp: CS 562/WEST MAIN ST FM CHURCH ST TO MOUNTAIN ST - PHASE II

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000

Length: 0.35

**Lump Sum Project**

Project: **0008536** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 2 LOCS IN BLUE RIDGE

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Safety	Auth 2007	\$25,187	\$0	\$0	\$25,187

Length: 0.79

**Lump Sum Project**

Project: **M003371** Type Work: Miscellaneous Improvements  
 Descp: SR 60 @ 2 LOCS BTWN CR 5 & CR 244 - EMERGENCY SLOPE REPAIR

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
CST	STP	LUMP	\$1,650,400	\$412,600	\$0	\$2,063,000

Length: 0.80

**Lump Sum Project**

Project: **M003519** Type Work: Turn Lanes  
 Descp: FANNIN CO SR 515 @ INDUSTRIAL BLVD RIGHT TURN LANE

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	State	Auth 2007	\$0	\$31,599,000	\$0	\$31,599,000

Length: 0.20

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Franklin**

Project: **0003898** Type Work: TE-Landscape/Beautify  
 Descp: I-85 LANDSCAPING IN FRANKLIN AND HART  
 COUNTIES

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$449,600	\$112,400	\$0	\$562,000

Length: 3.25

Lump Sum Project Also in Hart

Project: **0006489** Type Work: RRX Warning Device  
 Descp: CS 800/CORNOG ROAD @ HRT #717525C

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Length: 0.20

Lump Sum Project

Project: **0007314** Type Work: RRX Warning Device  
 Descp: CS 848/CRAWFORD STREET @ HRT #717519Y

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Length: 0.22

Lump Sum Project

Project: **0007352** Type Work: Signals  
 Descp: SR 17 @ SR 59/WEST AVE & SR 59 @ SR  
 145/ROYSTON ROAD

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Length: 0.80

Lump Sum Project

Project: **122110-** Type Work: Widening  
 Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF  
 CR 24/SCOTT ROAD

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	STP	Auth 2007	\$6,370,400	\$1,592,600	\$0	\$7,963,000
CST	STP	After 2011				

Lanes: Exist. 2 Prop. 4 Length: 6.30  
 Also in Stephens

Project: **133001-** Type Work: Replace Bridge  
 Descp: SR 145 @ NORTH FORK BROAD RVR & SR 51  
 @MIDDLE FORK BROAD RVR

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$4,467,694	\$1,116,924	\$0	\$5,584,618

Length: 0.47

Project: **M003512** Type Work: Weigh Scales  
 Descp: I-85 @ SB TRUCK WEIGH STATION IN FRANKLIN -  
 PHASE I

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Project: **M003518** Type Work: Weigh Scales  
 Descp: I-85 @ NB TRUCK WEIGH STATION IN FRANKLIN -  
 PHASE II

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Project: **M003566** Type Work: Resurface & Maintenance  
 Descp: SR 198 FROM SR 15/BANKS TO SR 59/FRANKLIN

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$2,112,414	\$528,103	\$0	\$2,640,517

Length: 14.34

Lump Sum Project Also in Banks

Project: **M003592** Type Work: Resurface & Maintenance  
 Descp: BANKS FRANKLIN STEPHENS SR 105 PATCH  
 LEVEL RESURFACE VAR RDS

Phase	Fund	Year	Federal	State	Other	Total
CST	State	Auth 2007	\$0	\$405,668	\$0	\$405,668

Length: 9.34

Also in Banks, Stephens

Project: **M003723** Type Work: Resurface & Maintenance  
 Descp: SR 145 FROM SR 8 TO SR 59

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$964,000	\$241,000	\$0	\$1,205,000

Length: 8.02

Lump Sum Project

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project:</b> M003724	<i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 8 FROM CS 616/WESTCLOCK CIRCLE TO CS 810/COBB MEMORIAL DR		CST	STP	LUMP	\$332,000	\$83,000	\$0	\$415,000

*Length:* 1.60

**Lump Sum Project**

<b>Project:</b> T001887	<i>Type Work:</i> Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> DESIGN RWY EXT, SITE PREP & ALP UPDATE AT FRANKLIN-HART ARPT		CST	Airport	Auth 2007	\$241,961	\$5,901	\$6,834	\$254,696

*Length:* 0.00

<b>Project:</b> T001914	<i>Type Work:</i> Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> PAVE & LIGHT RWY 8 TURNAROUND TWY 2 FRANKLIN-HART ARPT		CST	Airport	Auth 2007	\$0	\$87,990	\$29,330	\$117,320

*Length:* 0.00

<b>Project:</b> T001923	<i>Type Work:</i> Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> FAA SPEC 405 SURVEY AT FRANKLIN-HART COUNTY AIRPORT		CST	Airport	Auth 2007	\$0	\$13,181	\$4,394	\$17,575

*Length:* 0.00

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Gilmer**

Project: **0006611** Type Work: TE-Bike/Ped Facility  
 Descp: GILMER COUNTY RIVERFRONT PEDESTRIAN WALKWAY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$221,600	\$0	\$55,400	\$277,000

Length: 0.00

**Lump Sum Project**

Project: **0006612** Type Work: TE-Bike/Ped Facility  
 Descp: ELLIJAY STREETSCAPE FM SR 282 TO SPRING STREET - PHASE III

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000

Length: 0.00

**Lump Sum Project**

Project: **0008142** Type Work: TE-Bike/Ped Facility  
 Descp: ELLIJAY STREETSCAPE IN GILMER COUNTY - PHASE IV

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$360,000	\$0	\$90,000	\$450,000

Length: 0.00

**Lump Sum Project**

Project: **0008300** Type Work: Replace Bridge  
 Descp: CR 191/BOARDTOWN ROAD @ KELLS CREEK

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	After 2011				
CST	Bridge	After 2011				

Length: 0.40

Project: **0008537** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 LOCS IN GILMER COUNTY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Safety	LUMP	\$178,000	\$0	\$0	\$178,000

Length: 29.71

**Lump Sum Project**

Project: **631260-** Type Work: New Construction  
 Descp: SR 382 EXT FM CR 239 TO SR 5/SR 515 NEW APD CORRIDOR  
 Lanes: Exist. 0 Prop. 2 Length: 0.60

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
ROW	STP	2009	\$224,000	\$56,000	\$0	\$280,000
CST	STP	2010	\$1,104,000	\$276,000	\$0	\$1,380,000

Project: **M003370** Type Work: Miscellaneous Improvements  
 Descp: SR 282 @ CS 502/SCHOOL ST - EMERGENCY SLOPE REPAIR

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
ROW	STP	LUMP	\$5,600	\$1,400	\$0	\$7,000
CST	STP	LUMP	\$438,400	\$109,600	\$0	\$548,000

Length: 0.04

**Lump Sum Project**

Project: **M003646** Type Work: Shoulder Work  
 Descp: SR 282 FROM COURIER STREET TO CR 239/MAIN STREET

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Emergency	LUMP	\$5,600	\$1,400	\$0	\$7,000

Length: 0.22

**Lump Sum Project**

Project: **M003647** Type Work: Culvert  
 Descp: CR 189/CONASAUGA ROAD FM SR 2 TO CR 25/SHAKE RAG ROAD

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Emergency	LUMP	\$8,000	\$2,000	\$0	\$10,000

Length: 1.25

**Lump Sum Project**

Project: **T001897** Type Work: Airport  
 Descp: RWY/APRON REHAB & OBSTRUCTION CLR - GILMER COUNTY AIRPORT

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Airport	Auth 2007	\$150,000	\$0	\$7,895	\$157,895

Length: 0.00

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Gilmer Totals Summary****(For Non-Lump Sum Projects)*

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
631260-	2009	ROW	STP	\$224,000	\$56,000	\$0	\$280,000
631260-	2010	CST	STP	\$1,104,000	\$276,000	\$0	\$1,380,000
				<u>\$1,328,000</u>	<u>\$332,000</u>	<u>\$0</u>	<u>\$1,660,000</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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**Glascocok**

Project: 245345- Type Work: Replace Bridge

Descp: SR 102 @ JOES CREEK 2.2 MI SE OF MITCHELL

Length: 0.58

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$1,667,222	\$416,805	\$0	\$2,084,027

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Gordon

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0000308	Intersection Improvement	PE	STP	Underway				
Descp: SR 156 @ CS 782/COLLEGE STREET IN CALHOUN		ROW	STP	2008	\$29,600	\$7,400	\$0	\$37,000
Length: 0.25		CST	STP	2009	\$536,000	\$134,000	\$0	\$670,000
0000683	Replace Bridge	PE	Bridge	Underway				
Descp: CR 134/COUNTY LINE ROAD @ POLECAT CREEK @ MURRAY CO LINE		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
Lanes: Exist. 0 Prop. 1 Length: 0.20		CST	Bridge	2009	\$1,006,400	\$251,600	\$0	\$1,258,000
0001578	Turn Lanes	PE	STP	Underway				
Descp: SR 53 FROM CR 114/FRANKLIN ROAD TO CR 598/CALHOUN CONN		CST	STP	Auth 2007	\$4,320,640	\$1,080,160	\$0	\$5,400,800
Lanes: Exist. 4 Prop. 5 Length: 3.73								
0004048	Intersection Improvement	PE	STP	Underway				
Descp: SR 53 @ CR 5/MCDANIEL STATION ROAD 0.5 MI WEST OF CALHOUN		ROW	Local	LOCL	\$0	\$0	\$100,000	\$100,000
Length: 0.52		CST	Safety	LUMP	\$1,748,700	\$194,300	\$0	\$1,943,000
Lump Sum Project								
0005316	Intersection Improvement	PE	STP	Underway				
Descp: SR 53 @ CASH ROAD/FOLSOM ROAD		ROW	STP	2008	\$48,000	\$12,000	\$0	\$60,000
Length: 0.40		CST	STP	2009	\$412,000	\$103,000	\$0	\$515,000
0006416	Realignment	PE	STP	Underway				
Descp: SR 5 FM CR 271/CARTER MOUNTAIN RD TO CR 178/DAVIS RD		ROW	Safety	LUMP	\$2,205,000	\$245,000	\$0	\$2,450,000
Length: 2.40		CST	Safety	LUMP	\$6,377,400	\$708,600	\$0	\$7,086,000
Lump Sum Project Also in Pickens								
0007138	Intersection Improvement	PE	Safety	Underway				
Descp: SR 3/DIXIE HIGHWAY @ SR 53/FAIRMOUNT HIGHWAY		ROW	Safety	LUMP	\$2,105,100	\$233,900	\$0	\$2,339,000
Length: 0.42		CST	Safety	LUMP	\$442,800	\$49,200	\$0	\$492,000
Lump Sum Project								
0007369	Signals	PE	STP	Underway				
Descp: SR 3 @8 LOC; SR 53 @1 LOC; SR 136 CONN @2 LOC; SR 156 @1 LOC		CST	STP	LUMP	\$1,341,600	\$335,400	\$0	\$1,677,000
Length: 0.00								
Lump Sum Project								
0007678	Operational Improvement	PE	STP	LUMP	\$27,200	\$6,800	\$0	\$34,000
Descp: SR 3/US 41 @ SR 53/FAIRMONT HWY		CST	STP	LUMP	\$329,600	\$82,400	\$0	\$412,000
Length: 0.40								
Lump Sum Project								
0008145	TE-Bike/Ped Facility	CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
Descp: SR 3 FROM HICKS STREET TO LINE STREET IN CALHOUN - PHASE II								
Length: 0.35								
Lump Sum Project								
0008495	Pavement Markings	CST	Safety	Auth 2007	\$61,351	\$0	\$0	\$61,351
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOC IN GORDON COUNTY								
Length: 0.00								
Lump Sum Project								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
<b>610750-</b>	Interchange	PE	IM	Underway				
Descp: I-75 @ SR 156 IN CALHOUN AND WIDENING OF SR 156 / REDBUD RD		ROW	IM	Underway				
Lanes: Exist. 3 Prop. 5 Length: 1.86		ROW	NHS	2008	\$9,000,000	\$1,000,000	\$0	\$10,000,000
		CST	NHS	After 2011				
<b>610870-</b>	Interchange	PE	NHS	Underway				
Descp: I-75 @ CR 65/UNION GROVE RD & FM CS 825 TO W OF CR 68 RELOC		ROW	HPP	2008	\$992,000	\$0	\$0	\$992,000
Length: 0.60		ROW	STP	2008	\$3,103,200	\$775,800	\$0	\$3,879,000
		ROW	HPP	2008	\$3,500,000	\$875,000	\$0	\$4,375,000
		CST	STP	2009	\$15,360,800	\$3,840,200	\$0	\$19,201,000
<b>610930-</b>	Interchange	PE		Underway				
Descp: I-75 INTERCHANGE @ SR 136 & WIDENING ON SR 136		ROW	STP	2008	\$1,212,000	\$303,000	\$0	\$1,515,000
Length: 1.00		CST	NHS	2009	\$5,046,300	\$560,700	\$0	\$5,607,000
		CST	STP	2009	\$7,974,400	\$1,993,600	\$0	\$9,968,000
<b>632670-</b>	Widening	PE	STP	2011	\$724,000	\$181,000	\$0	\$905,000
Descp: SR 3 FM SR 136/RESACA N/GORDON TO SR 3 CONN-SEE WHITFIELD		ROW	STP	After 2011				
Lanes: Exist. 2 Prop. 4 Length: 8.57		CST	STP	After 2011				
Also in Whitfield								
<b>632905-</b>	Replace Bridge	PE	Bridge	Underway				
Descp: SR 53 @ SALACOA CREEK 1 MI WEST OF FAIRMOUNT		ROW	Bridge	2008	\$8,000	\$2,000	\$0	\$10,000
Length: 0.24		CST	Bridge	After 2011				
<b>642390-</b>	Replace Bridge	PE	Bridge	Underway				
Descp: SR 156 @ SALACOA CREEK 6 MI NW OF RANGER		ROW	Bridge	Auth 2007	\$248,400	\$62,100	\$0	\$310,500
Length: 0.83		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>642391-</b>	Replace Bridge	PE	Bridge	Underway				
Descp: SR 156 @ OOTHKALOOGA CREEK 1 MI WEST OF CALHOUN		ROW	Bridge	Underway				
Length: 0.46		CST	Bridge	Auth 2007	\$3,772,735	\$943,184	\$10,520	\$4,726,439
<b>662510-</b>	New Construction	PE	STP	Underway				
Descp: SOUTH CALHOUN BYPASS FM SR 53 @ CR 13 EAST TO SR 53 @ CR 64		ROW	STP	2009	\$12,767,200	\$3,191,800	\$0	\$15,959,000
Lanes: Exist. 0 Prop. 4 Length: 6.80		CST	STP	After 2011				
<b>M002540</b>	Resurface & Maintenance	CST	STP	2008	\$1,175,232	\$293,808	\$0	\$1,469,040
Descp: SR 136 CONN FROM SR 136 TO OOSTANAULA RIVER BRIDGE								
Length: 8.87								
<b>Lump Sum Project</b>								
<b>M002542</b>	Resurface & Maintenance	CST	STP	Auth 2007	\$3,046,553	\$761,638	\$0	\$3,808,192
Descp: SR 136 FROM SR 1/WALKER TO SR 136 CONN/GORDON								
Length: 19.99								
<b>Lump Sum Project Also in Walker</b>								
<b>M003155</b>	Turn Lanes	CST	State	Auth 2007	\$0	\$158,294	\$0	\$158,294
Descp: GORDON CO SR 136 PATCHING & ROTOMILL								
Length: 0.30								

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Gordon Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000308	2008	ROW	STP	\$29,600	\$7,400	\$0	\$37,000
0000308	2009	CST	STP	\$336,000	\$134,000	\$0	\$670,000
0000683	2009	CST	Bridge	\$1,006,400	\$251,600	\$0	\$1,258,000
0005316	2008	ROW	STP	\$48,000	\$12,000	\$0	\$60,000
0005316	2009	CST	STP	\$412,000	\$103,000	\$0	\$515,000
610750-	2008	ROW	NHS	\$9,000,000	\$1,000,000	\$0	\$10,000,000
610870-	2008	ROW	HPP	\$992,000	\$0	\$0	\$992,000
610870-	2008	ROW	STP	\$3,103,200	\$775,800	\$0	\$3,879,000
610870-	2008	ROW	HPP	\$3,500,000	\$875,000	\$0	\$4,375,000
610870-	2009	CST	STP	\$15,360,800	\$3,840,200	\$0	\$19,201,000
610930-	2008	ROW	STP	\$1,212,000	\$303,000	\$0	\$1,515,000
610930-	2009	CST	NHS	\$5,046,300	\$560,700	\$0	\$5,607,000
610930-	2009	CST	STP	\$7,974,400	\$1,993,600	\$0	\$9,968,000
632670-	2011	PE	STP	\$224,440	\$56,110	\$0	\$280,550
632905-	2008	ROW	Bridge	\$8,000	\$2,000	\$0	\$10,000
662510-	2009	ROW	STP	\$12,767,200	\$3,191,800	\$0	\$15,959,000
M002540	2008	CST	STP	\$1,175,232	\$293,808	\$0	\$1,469,040
				<hr/>	<hr/>	<hr/>	<hr/>
				\$62,395,572	\$13,400,018	\$0	\$75,795,590

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Grady**

<b>Project: 0001035</b> Type Work: Passing Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 93 FM CAIRO/GRADY CO TO		PE	STP	Auth 2007	\$160,000	\$40,000	\$0	\$200,000
PELHAM/MITCHELL CO @ 3 LOCATIONS		ROW	STP	After 2011				
Lanes: Exist. 2 Prop. 3 Length: 9.05		CST	STP	After 2011				
Also in Mitchell								
<b>Project: 0003842</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 85 @ LITTLE TIRED CREEK APP .4 MI SE OF		PE	Bridge	Underway				
CAIRO		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
Length: 0.34		CST	Bridge	2008	\$1,881,600	\$470,400	\$0	\$2,352,000
<b>Project: 0006435</b> Type Work: Turn Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 93 @ JOYNER ROAD		PE	STP	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
Lanes: Exist. 2 Prop. 3 Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	STP	2009	\$160,000	\$40,000	\$0	\$200,000
<b>Project: 0007008</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 93/BROAD STREET @ CSX #636831U		CST	Safety	LUMP	\$25,000	\$0	\$0	\$25,000
Length: 0.40								
<b>Lump Sum Project</b>								
<b>Project: 0007247</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 169/STAGE COACH RD @ BARNETTS CREEK		PE	Bridge	Underway				
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$230,000	\$230,000
		CST	Bridge	2011	\$1,499,200	\$374,800	\$0	\$1,874,000
<b>Project: 0007513</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 84/1ST AVE/UPPER HAWTHORNE TRAIL @		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CSX #636839Y		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
Length: 0.02								
<b>Lump Sum Project</b>								
<b>Project: 0008365</b> Type Work: Water Pollution Mitig.		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: 2.5 ACRES STREAM CHANNEL RESORTATION		ROW	STP	LUMP	\$40,000	\$10,000	\$0	\$50,000
FOR PI# 0005976								
Length: 0.00								
<b>Lump Sum Project</b>								
<b>Project: 0008494</b> Type Work: Pavement Markings		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 13 CR		CST	Safety	Auth 2007	\$112,275	\$0	\$0	\$112,275
LOCS IN GRADY								
Length: 0.00								
<b>Lump Sum Project</b>								
<b>Project: T001874</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: RUNWAY REHAB AT CAIRO-GRADY COUNTY		CST	Airport	Auth 2007	\$623,720	\$14,959	\$17,868	\$656,547
AIRPORT								
Length: 0.00								

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Grady Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0003842	2008	CST	Bridge	\$1,881,600	\$470,400	\$0	\$2,352,000
0006435	2009	CST	STP	\$160,000	\$40,000	\$0	\$200,000
0007247	2011	CST	Bridge	\$1,499,200	\$374,800	\$0	\$1,874,000
				<u>\$3,540,800</u>	<u>\$885,200</u>	<u>\$0</u>	<u>\$4,426,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Greene

<i>Project:</i> 0004292 <i>Type Work:</i> Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 12/US 278 @ CR 110/CUNNINGHAM ROAD/BRICK HOUSE ROAD	PE	STP	Auth 2007	\$103,200	\$25,800	\$0	\$129,000
<i>Length:</i> 0.61	ROW	STP	After 2011				
	CST	STP	After 2011				

<i>Project:</i> 0006605 <i>Type Work:</i> TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> GREENSBORO STREETScape PLAN - PHASE III	CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000
<i>Length:</i> 0.00							

*Lump Sum Project*

<i>Project:</i> 0006944 <i>Type Work:</i> Realignment	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 44 @ CR 39/OLD EATONTON RD N OF I-20 - INTERSECTION RELOC	PE	STP	Underway				
<i>Length:</i> 0.26	ROW	STP	2008	\$860,000	\$215,000	\$0	\$1,075,000
	CST	STP	2009	\$397,600	\$99,400	\$0	\$497,000

<i>Project:</i> 0007528 <i>Type Work:</i> Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> I-20 @ CR 178/CAREY STATION ROAD	PE	HPP	Underway				
<i>Length:</i> 0.40	PE	HPP	Underway				
	PE	HPP	2008	\$198,000	\$0	\$0	\$198,000
	ROW	HPP	2008	\$960,000	\$240,000	\$0	\$1,200,000
	CST	HPP	2008	\$806,000	\$201,500	\$0	\$1,007,500
	CST	HPP	2008	\$800,000	\$200,000	\$0	\$1,000,000

<i>Project:</i> M002468 <i>Type Work:</i> Shoulder Work	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> I-20 RAMPS @ SR 77 AND SR 22	CST	NHS	LUMP	\$1,078,200	\$119,800	\$0	\$1,198,000
<i>Length:</i> 0.80							

*Lump Sum Project Also in Taliaferro*

<i>Project:</i> M003596 <i>Type Work:</i> Shoulder Work	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> GREENE/TALIAFERRO CO SR 402 MILL AND PAVE SHOULDERS	CST	State	Auth 2007	\$0	\$287,180	\$0	\$287,180
<i>Length:</i> 0.54							
<i>Also in Taliaferro</i>							

<i>Project:</i> T001666 <i>Type Work:</i> Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> PHASE V LAND ACQUISITION FOR RUNWAY EXTENSION	CST	Airport	2007	\$481,517	\$12,672	\$12,671	\$506,860
<i>Length:</i> 0.00							

### Greene Totals Summary

(For Non-Lump Sum Projects)

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0006944	2008	ROW	STP	\$860,000	\$215,000	\$0	\$1,075,000
0006944	2009	CST	STP	\$397,600	\$99,400	\$0	\$497,000
0007528	2008	PE	HPP	\$198,000	\$0	\$0	\$198,000
0007528	2008	ROW	HPP	\$960,000	\$240,000	\$0	\$1,200,000
0007528	2008	CST	HPP	\$806,000	\$201,500	\$0	\$1,007,500
0007528	2008	CST	HPP	\$800,000	\$200,000	\$0	\$1,000,000
				\$4,021,600	\$955,900	\$0	\$4,977,500

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Habersham**

<b>Project: 0000317</b> Type Work: Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 365 @ LEVEL GROVE RD - IMP RAMPS & ADD SIGNALS	PE	NHS	Auth 2007	\$56,000	\$14,000	\$0	\$70,000
Lanes: Exist. 0 Prop. 4 Length: 0.25	CST	NHS	After 2011				
<b>Project: 0000318</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15 CONN FROM SR 365 TO US 441 UPGRADE TO 4 LANES	PE	STP	Auth 2007	\$107,200	\$26,800	\$0	\$134,000
Lanes: Exist. 3 Prop. 4 Length: 0.50	CST	STP	After 2011				
<b>Project: 0001580</b> Type Work: Turn Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15/US 441 MEDIAN TURN LANES FROM SR 17 TO TALLULAH PARK	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 5 Length: 3.77	CST	NHS	Auth 2007	\$5,988,902	\$1,497,225	\$0	\$7,486,127
<b>Project: 0006447</b> Type Work: Pedestrian Crossings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 385/US 441 @ PIEDMONT COLLEGE - PEDESTRIAN BRIDGE	PE	STP	Underway				
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$0	\$0
<b>Lump Sum Project</b>	CST	Safety	Auth 2007	\$1,329,736	\$0	\$147,748	\$1,477,485
<b>Project: 0006450</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN HABERSHAM/STEPHENS	PE	STP	Underway				
Length: 0.00	ROW	STP	LUMP	\$92,000	\$23,000	\$0	\$115,000
<b>Lump Sum Project</b> Also in Stephens	CST	STP	LUMP	\$1,048,800	\$262,200	\$0	\$1,311,000
<b>Project: 0007269</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: INDUSTRIAL PARK ROAD EXTENSION - LOCAL ACCESS ROAD	PE	App Dev	Underway				
Length: 0.65	PE	App Dev	2008	\$26,400	\$0	\$6,600	\$33,000
	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	App Dev	2008	\$373,000	\$0	\$546,000	\$919,000
<b>Project: 0007351</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15 @ 1 LOC IN HABERSHAM & SR 17 @ 3 LOCS IN STEPHENS	PE	STP	Underway				
Length: 1.60	CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000
<b>Lump Sum Project</b> Also in Stephens							
<b>Project: 0008541</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 47 LOCS IN HABERSHAM COUNTY	CST	Safety	LUMP	\$129,000	\$0	\$0	\$129,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 132100-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 105/US 441BU FM CANNON BRIDGE RD TO WALNUT ST/CORNELIA	PE	STP	Underway				
Lanes: Exist. 2 Prop. 6 Length: 2.74	ROW	HPP	2008	\$2,000,000	\$500,000	\$0	\$2,500,000
	ROW	STP	2009	\$5,240,800	\$1,310,200	\$0	\$6,551,000
	CST	STP	After 2011				
<b>Project: M003568</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FROM CR 179/RENNIE HAMES ROAD TO WHITE COUNTY LINE	CST	STP	Auth 2007	\$1,010,992	\$252,748	\$0	\$1,263,740
Length: 6.79							
<b>Lump Sum Project</b>							
<b>Project: M003590</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: HABERSHAM/WHITE CO SR 356 LEVEL RESURFACE	CST	State	Auth 2007	\$0	\$588,883	\$0	\$588,883
Length: 10.70							
Also in White							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project:</b> M003591	<b>Type Work:</b> Turn Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> HABERSHAM CO SR 365 DECEL LANE & DRIVE TO DOT PROPERTY		CST	State	Auth 2007	\$0	\$124,128	\$0	\$124,128

Length: 51.70

<b>Project:</b> M003643	<b>Type Work:</b> Drainage Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> SR 15 FROM CR 123/JOHN WOOD ROAD TO CR 125/TOM BORN ROAD		CST	Emergency	LUMP	\$34,400	\$8,600	\$0	\$43,000

Length: 2.02

Lump Sum Project

**Habersham Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007269	2008	PE	App Dev	\$26,400	\$0	\$6,600	\$33,000
0007269	2008	CST	App Dev	\$373,000	\$0	\$546,000	\$919,000
132100-	2009	ROW	STP	\$5,240,800	\$1,310,200	\$0	\$6,551,000
132100-	2008	ROW	HPP	\$2,000,000	\$500,000	\$0	\$2,500,000
				<u>\$7,640,200</u>	<u>\$1,810,200</u>	<u>\$552,600</u>	<u>\$10,003,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Hancock**

<b>Project: 0007033</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 16 @ TWO MILE CREEK 1.8 MI E OF SPARTA	PE	Bridge	Auth 2007	\$240,000	\$60,000	\$0	\$300,000
	ROW	Bridge	2009	\$100,000	\$25,000	\$0	\$125,000
Length: 0.60	CST	Bridge	After 2011				

<b>Project: 0007034</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 16 @ LITTLE OGEECHEE RIVER 3.4 MI E OF SPARTA	PE	Bridge	Auth 2007	\$240,000	\$60,000	\$0	\$300,000
	ROW	Bridge	After 2011				
Length: 0.60	CST	Bridge	After 2011				

<b>Project: 0007554</b> Type Work: Pavement Rehab	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 44; CR 45 & CR 345 IN HANCOCK COUNTY	PE	HPP	2008	\$40,000	\$0	\$10,000	\$50,000
	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 5.15	CST	HPP	2008	\$360,000	\$0	\$90,000	\$450,000

<b>Project: M003546</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 22 FROM SR 15 TO TALIAFERRO COUNTY LINE	CST	STP	Auth 2007	\$1,699,394	\$424,848	\$0	\$2,124,242
Length: 11.58							

*Lump Sum Project*

**Hancock Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007033	2009	ROW	Bridge	\$100,000	\$25,000	\$0	\$125,000
0007554	2008	PE	HPP	\$40,000	\$0	\$10,000	\$50,000
0007554	2008	CST	HPP	\$360,000	\$0	\$90,000	\$450,000
				\$500,000	\$25,000	\$100,000	\$625,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Haralson**

Project: **0000761** Type Work: Intersection Improvement  
 Descp: SR 100 FM SR 8 TO SR 120 IN  
 TALLAPOOSA&DRAINAGE IMPROVEMENTS  
 Lanes: Exist. 0 Prop. 2 Length: 0.85

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2009	\$102,400	\$25,600	\$0	\$128,000
ROW	STP	After 2011				
CST	STP	After 2011				

Project: **0007372** Type Work: Signals  
 Descp: SR 100 @ 2 LOCS & SR 8 @ 2 LOCS  
 Length: 1.60

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000

**Lump Sum Project**

Project: **0007652** Type Work: Lighting  
 Descp: I-20 @ SR 100/VETERAN MEMORIAL HWY  
 INTERCHANGE - LIGHTING  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	LUMP	\$160,000	\$40,000	\$0	\$200,000

**Lump Sum Project**

Project: **0008157** Type Work: TE-Landscape/Beautify  
 Descp: BUCHANAN TOWN SQUARE STREETSCAPE -  
 PHASE II  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000

**Lump Sum Project**

Project: **0008342** Type Work: RRX Warning Device  
 Descp: CR 202/SANDERS ROAD @ NS #719456D  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$175,753	\$0	\$0	\$175,753

**Lump Sum Project**

Project: **0008426** Type Work: Widening  
 Descp: CR 324/MCBRAYER ROAD BUSINESS PARK -  
 LOCAL ACCESS ROAD  
 Length: 0.85

Phase	Fund	Year	Federal	State	Other	Total
PE	Local	LOCL	\$0	\$0	\$42,000	\$42,000
CST	App Dev	2008	\$392,000	\$0	\$98,000	\$490,000

Project: **0008443** Type Work: RRX Warning Device  
 Descp: CR 53/POLLARD ROAD @ NS #726676R  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$165,303	\$0	\$0	\$165,303

**Lump Sum Project**

Project: **631175-** Type Work: Intersection Improvement  
 Descp: SR 8 WIDEN; INTERSECT. IMP; BIKE-PED FM  
 FLORIDA AVE TO BRYAN ST  
 Length: 0.25

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	Underway				
CST	STP	2009	\$1,184,000	\$296,000	\$0	\$1,480,000

Project: **642380-** Type Work: Replace Bridge  
 Descp: SR 100 @ WALKER CREEK 3 MI S OF  
 TALLAPOOSA  
 Length: 0.22

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$31,200	\$7,800	\$0	\$39,000
CST	Bridge	After 2011				

Project: **M003556** Type Work: Resurface & Maintenance  
 Descp: SR 120 FROM SR 1/HARALSON TO SR  
 101/PAULDING  
 Length: 11.65

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$1,219,510	\$304,878	\$0	\$1,524,388

**Lump Sum Project** Also in Paulding

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Haralson Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000761	2009	PE	STP	\$102,400	\$25,600	\$0	\$128,000
0008426	2008	CST	App Dev	\$392,000	\$0	\$98,000	\$490,000
631175-	2009	CST	STP	\$1,184,000	\$296,000	\$0	\$1,480,000
642380-	2008	ROW	Bridge	\$31,200	\$7,800	\$0	\$39,000
				<u>\$1,709,600</u>	<u>\$329,400</u>	<u>\$98,000</u>	<u>\$2,137,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Harris**

<b>Project: 0003088</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 393/LOWER BLUE SPRINGS @ BARNES CREEK 2.4 MI SW HAMILTON	PE	Bridge	Underway				
Length: 0.19	ROW	Local	LOCL	\$0	\$0	\$20,000	\$20,000
	CST	Bridge	2008	\$803,200	\$200,800	\$0	\$1,004,000
<b>Project: 0006446</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FM TURNBERRY LNMUSCOGEE TO GATLIN LN/HARRIS	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.26	PE	STP	2008	\$40,000	\$10,000	\$0	\$50,000
Also in Muscogee	ROW	STP	2009	\$4,800,000	\$1,200,000	\$0	\$6,000,000
	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0006596</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: VILLAGE GREEN MULTI-MODAL TRAIL - PHASE II	CST	Enhance	LUMP	\$84,800	\$0	\$21,200	\$106,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0007035</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 85 @ OSSAHATCHIE CREEK	PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007036</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 219 @ MOUNTAIN OAK CREEK SOUTH OF WHITESVILLE	PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007889</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN HARRIS COUNTY	CST	Safety	LUMP	\$192,000	\$0	\$0	\$192,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0008600</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 386/FORTSON ROAD @ STANDING BOY CREEK	PE	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2011				
<b>Project: 331660-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 387 @ PALMETTO CREEK 4 MI. SOUTH OF PINE MOUNTAIN	PE	Bridge	Underway				
Length: 0.19	ROW	Local	LOCL	\$0	\$0	\$20,000	\$20,000
	CST	Bridge	Auth 2007	\$406,395	\$101,599	\$0	\$507,993
<b>Project: 333156-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 103 @ FLAT SHOALS CREEK 11.2 MI W OF SR 116	PE	Bridge	Underway				
Length: 0.63	ROW	Bridge	2008	\$16,000	\$4,000	\$0	\$20,000
	CST	Bridge	After 2011				
<b>Project: 343371-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 116 @ PALMETTO CREEK 1.4 MI E OF SR 1	PE	Bridge	Underway				
Length: 0.76	ROW	Bridge	Underway				
	CST	Bridge	2008	\$2,907,200	\$726,800	\$0	\$3,634,000
<b>Project: 370860-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 20/MONUMENT RD @ HOUSE CREEK .2 MI NW OF WHITESVILLE	PE	Bridge	Underway				
Length: 0.21	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2008	\$431,200	\$107,800	\$0	\$539,000

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project:</b> M000890	<b>Type Work:</b> Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3		ROW	STP	Underway				
	Length: 0.00	CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000

*Lump Sum Project    Also in Meriwether, Talbot, Troup,  
                                  Upson*

<b>Project:</b> M002969	<b>Type Work:</b> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> I-185 FM CS 1425/AIRPORT THRUWAY ROAD/MUSCOGEE TO I-85/TROUP		PE	IM	Underway				
	Length: 41.05	CST	NHS	Auth 2007	\$75,379,920	\$8,375,547	\$0	\$83,755,467

*Also in Muscogee, Troup*

**Harris Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0003088	2008	CST	Bridge	\$803,200	\$200,800	\$0	\$1,004,000
0006446	2008	PE	STP	\$13,600	\$3,400	\$0	\$17,000
0006446	2009	ROW	STP	\$1,632,000	\$408,000	\$0	\$2,040,000
0007035	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007036	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0008600	2009	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
333156-	2008	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
343371-	2008	CST	Bridge	\$2,907,200	\$726,800	\$0	\$3,634,000
370850-	2008	CST	Bridge	\$431,200	\$107,800	\$0	\$539,000
				\$6,323,200	\$1,580,800	\$0	\$7,904,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Hart**

Project: **0003898** Type Work: TE-Landscape/Beautify  
 Descp: I-85 LANDSCAPING IN FRANKLIN AND HART COUNTIES

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Enhance	LUMP	\$449,600	\$112,400	\$0	\$562,000

Length: 3.25

*Lump Sum Project Also in Franklin*

Project: **0007355** Type Work: Signals  
 Descp: SR 8 @ SR 17/ROYSTON BYPASS & @ OLD US 29

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
PE	STP	Underway				
CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Length: 0.80

*Lump Sum Project*

Project: **0008447** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 70 LOCS IN HART COUNTY

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
CST	Safety	LUMP	\$320,000	\$0	\$0	\$320,000

Length: 0.00

*Lump Sum Project*

Project: **142275-** Type Work: Replace Bridge  
 Descp: SR 172 @ COLDWATER CREEK 8.5 MI E OF ROYSTON

<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$2,043,814	\$510,954	\$0	\$2,554,768

Length: 0.47

*NOTE:* Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Heard

Project: **0007845** Type Work: Replace Bridge  
 Descp: CR 260/ROCK MILL ROAD @ WEHADKEE CREEK  
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2011				

Project: **0008158** Type Work: TE-Bike/Ped Facility  
 Descp: FRANKLIN STREETScape IN HEARD COUNTY - PHASE II  
 Length: 0.12

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000

*Lump Sum Project*

Project: **343420-** Type Work: Replace Bridge  
 Descp: SR 100 @ NEW RIVER & @ CLEAR CREEK W OF CORINTH  
 Length: 0.47

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$32,000	\$8,000	\$0	\$40,000
CST	Bridge	2011	\$3,236,000	\$809,000	\$0	\$4,045,000

Project: **M000888** Type Work: Miscellaneous Improvements  
 Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN HEARD & COWETA  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	Underway				
CST	STP	LUMP	\$84,800	\$21,200	\$0	\$106,000

*Lump Sum Project Also in Coweta*

Project: **M003489** Type Work: Resurface & Maintenance  
 Descp: SR 34 FROM SR 1/US 27 TO COWETA COUNTY LINE  
 Length: 8.23

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$1,445,357	\$361,339	\$0	\$1,806,696

*Lump Sum Project*

Project: **M003718** Type Work: Resurface & Maintenance  
 Descp: SR 34 FROM ALABAMA STATE LINE TO SR 1/US 27  
 Length: 11.66

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,180,000	\$295,000	\$0	\$1,475,000

*Lump Sum Project*

### Heard Totals Summary (For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
343420-	2008	ROW	Bridge	\$32,000	\$8,000	\$0	\$40,000
343420-	2011	CST	Bridge	\$3,236,000	\$809,000	\$0	\$4,045,000
				\$3,268,000	\$817,000	\$0	\$4,085,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Irwin**

<b>Project: 0007591</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN OCILLA	CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00							

<b>Project: 0007959</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 252 @ WILLACOOCHEE RIVER	PE	Bridge	Auth 2007	\$80,000	\$20,000	\$0	\$100,000
	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2011				
Length: 0.40							

<b>Project: 0007960</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 252 @ WILLACOOCHEE RIVER OVERFLOW	PE	Bridge	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2011				
Length: 0.40							

<b>Project: 0008449</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 CR LOGS IN IRWIN	CST	Safety	LUMP	\$100,000	\$0	\$0	\$100,000
Length: 39.48							

*Lump Sum Project*

**Irwin Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007591	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
				<u>\$500,000</u>	<u>\$0</u>	<u>\$125,000</u>	<u>\$625,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

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## Jackson

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0001933	Intersection Improvement	PE	STP	Underway				
Descp: SR 98 @ CR 286/B WILSON & CR 536/KING ROAD		ROW	Safety	LUMP	\$33,300	\$3,700	\$0	\$37,000
Length: 0.42		CST	Safety	LUMP	\$269,100	\$29,900	\$0	\$299,000
<b>Lump Sum Project</b>								
0006015	Water Pollution Mitig.	PE	STP	LUMP	\$28,000	\$7,000	\$0	\$35,000
Descp: 748 STREAM CREDITS TO MITIGATE PI# 171004 & 171005 JACKSON CO		ROW	STP	LUMP	\$28,000	\$7,000	\$0	\$35,000
Length: 0.00								
<b>Lump Sum Project</b>								
0006493	Signals	CST	STP	Auth 2007	\$380,593	\$95,148	\$0	\$475,741
Descp: SR 11 & SR 98 @ VAR LOCS IN JACKSON-UPGRADE TRAFFIC SIGNALS								
Length: 0.00								
<b>Lump Sum Project</b>								
0007176	Replace Bridge	PE	Bridge	2008	\$672,000	\$168,000	\$0	\$840,000
Descp: SR 82 SPUR @ NORTH OCONNEE RIVER 6.8 MI NORTH OF JEFFERSON		ROW	Bridge	After 2011				
Length: 0.40		CST	Bridge	After 2011				
0007177	Replace Bridge	PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
Descp: SR 334 @ SANDY CREEK 11.5 MI SOUTHEAST OF JEFFERSON		ROW	Bridge	After 2011				
Length: 0.00		CST	Bridge	After 2011				
0007291	Railroad Crossing	PE	Safety	LUMP	\$60,000	\$0	\$0	\$60,000
Descp: SR 98 @ NS #717696D		CST	Safety	LUMP	\$670,000	\$0	\$0	\$670,000
Length: 0.22								
<b>Lump Sum Project</b>								
0007350	Signals	PE	STP	Underway				
Descp: SR 15 @ 3 LOCS & SR 11BU @ 1 LOC		CST	STP	LUMP	\$320,000	\$60,000	\$0	\$400,000
Length: 1.60								
<b>Lump Sum Project</b>								
0008066	TE-Landscape/Beautify	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Descp: MAYSVILLE STREETScape - PHASE I & II								
Length: 0.70								
<b>Lump Sum Project Also in Banks</b>								
0008162	TE-Landscape/Beautify	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Descp: JEFFERSON HISTORIC DOWNTOWN STREETScape IN JACKSON								
Length: 0.25								
<b>Lump Sum Project</b>								
0008396	Replace Bridge	PE	Bridge	2008	\$40,000	\$10,000	\$0	\$50,000
Descp: CR 146/GALILEE CHURCH ROAD @ MIDDLE OCONEE RIVER		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	After 2011				
0008488	Barriers	PE	Safety	LUMP	\$18,000	\$2,000	\$0	\$20,000
Descp: I-85 FROM SR 20/GWINNETT TO FRANKLIN COUNTY LINE		CST	Safety	LUMP	\$5,220,000	\$580,000	\$0	\$5,800,000
Length: 41.32								
<b>Lump Sum Project Also in Banks, Barrow, Gwinnett</b>								

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project: <b>0008543</b> Type Work: Pavement Markings		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 69 LOCS IN JACKSON COUNTY		CST	Safety	LUMP	\$438,000	\$0	\$0	\$438,000
Length: 0.00								
<b>Lump Sum Project</b>								
Project: <b>121340-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/ US 129/ @ ALLEN CREEK N OF TALMO		PE	Bridge	Underway				
Length: 0.40		CST	Bridge	2010	\$3,819,200	\$954,800	\$0	\$4,774,000
<b>Lump Sum Project</b>								
Project: <b>122150-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO SR 323/HALL		PE	NHS	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.72		ROW	NHS	Underway				
Also in Hall		ROW	NHS	2008	\$8,800,000	\$2,200,000	\$0	\$11,000,000
		ROW	NHS	2009	\$8,836,800	\$2,209,200	\$0	\$11,046,000
		CST	NHS	2010	\$29,841,600	\$7,460,400	\$0	\$37,302,000
<b>Lump Sum Project</b>								
Project: <b>122510-</b> Type Work: Bridge Rehab		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15 ALT FM STOREY ST TO SR 82; INCL NEW BRIDGES@ CURRY CRK		PE	Bridge	Underway				
Lanes: Exist. 2 Prop. 3 Length: 0.60		ROW	Bridge	2008	\$368,000	\$92,000	\$0	\$460,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>Lump Sum Project</b>								
Project: <b>132860-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 53 FM I-85 IN JACKSON CO TO SR 211/TANNERS MILL IN HALL		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.90		ROW	STP	Auth 2007	\$3,966,400	\$991,600	\$0	\$4,958,000
Also in Hall		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Lump Sum Project</b>								
Project: <b>M003077</b> Type Work: Bridges		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-85 @ 7 LOCS IN BANKS & JACKSON - BRIDGE REHABILITATION		PE	IM	Underway				
Length: 0.00		CST	NHS	LUMP	\$1,080,000	\$120,000	\$0	\$1,200,000
<b>Lump Sum Project</b>								
Project: <b>M003563</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 332 FROM SR 53 TO SR 11/US 129		CST	STP	Auth 2007	\$1,664,760	\$416,190	\$0	\$2,080,950
Length: 8.97								
<b>Lump Sum Project</b>								
Project: <b>M003565</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 52 FROM SR 283/HALL TO CS 605/BREVARD STREET/JACKSON		CST	STP	Auth 2007	\$3,946,258	\$986,565	\$0	\$4,932,823
Length: 21.40								
<b>Lump Sum Project</b>								
Project: <b>M003710</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 98 FROM E OF CS 607/GEORGIA AVE TO I-85		CST	STP	2008	\$656,800	\$164,200	\$0	\$821,000
Length: 4.05								
<b>Lump Sum Project</b>								

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Jackson Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007176	2008	PE	Bridge	\$672,000	\$168,000	\$0	\$840,000
0007177	2008	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0008396	2008	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
121340-	2010	CST	Bridge	\$3,819,200	\$954,800	\$0	\$4,774,000
122150-	2008	ROW	NHS	\$2,728,000	\$682,000	\$0	\$3,410,000
122150-	2009	ROW	NHS	\$2,739,408	\$684,852	\$0	\$3,424,260
122150-	2010	CST	NHS	\$9,250,896	\$2,312,724	\$0	\$11,563,620
122510-	2008	ROW	Bridge	\$368,000	\$92,000	\$0	\$460,000
M003710	2008	CST	STP	\$656,800	\$164,200	\$0	\$821,000
				<u>\$20,754,304</u>	<u>\$5,188,576</u>	<u>\$0</u>	<u>\$25,942,880</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Jasper

<b>Project: 0000423</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 16 WIDENING @ WEST CITY LIMITS OF MONTICELLO		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 0.87		ROW	STP	2008	\$447,200	\$111,800	\$0	\$559,000
		CST	STP	After 2011				
<b>Project: 0001939</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MONTICELLO NE BYPASS FM SR 16 TO SR 83		PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 3.28		ROW	STP	2008	\$2,182,400	\$545,600	\$0	\$2,728,000
		CST	STP	2011	\$10,526,400	\$2,631,600	\$0	\$13,158,000
<b>Project: 0002337</b> Type Work: TE-Landscape/Beautify		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MONTICELLO DOWNTOWN STREETScape AND SCENIC BYWAY BIKEWAY		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 0004444</b> Type Work: Guardrail		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES		PE	STP	Underway				
Length: 0.40		ROW	Safety	LUMP	\$144,000	\$0	\$0	\$144,000
		CST	Safety	LUMP	\$136,000	\$0	\$0	\$136,000
<i>Lump Sum Project Also in Newton</i>								
<b>Project: 0007593</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN MONTICELLO		PE	HPP	2008	\$95,000	\$0	\$0	\$95,000
Length: 0.00		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
		CST	HPP	2008	\$495,000	\$0	\$0	\$495,000
<b>Project: 231730-</b> Type Work: Passing Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 83: 2 PASSING LANES BETWEEN OCMULGEE RIVER AND SHADYDALE		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 2.73		ROW	STP	2008	\$100,000	\$25,000	\$0	\$125,000
		CST	STP	After 2011				
<b>Project: M000355</b> Type Work: Miscellaneous Improvements		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 83 @ CHURCH STREET IN MONTICELLO - DRAINAGE IMPROVEMENTS		PE	STP	Auth 2007	\$56,000	\$14,000	\$0	\$70,000
Length: 0.40		ROW	STP	LUMP	\$79,200	\$19,800	\$0	\$99,000
		CST	STP	LUMP	\$443,200	\$110,800	\$0	\$554,000
<i>Lump Sum Project</i>								

### Jasper Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000423	2008	ROW	STP	\$447,200	\$111,800	\$0	\$559,000
0001939	2008	ROW	STP	\$2,182,400	\$545,600	\$0	\$2,728,000
0001939	2011	CST	STP	\$10,526,400	\$2,631,600	\$0	\$13,158,000
0007593	2008	PE	HPP	\$95,000	\$0	\$0	\$95,000
0007593	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0007593	2008	CST	HPP	\$495,000	\$0	\$0	\$495,000
231730-	2008	ROW	STP	\$100,000	\$25,000	\$0	\$125,000
				\$14,346,000	\$3,314,000	\$125,000	\$17,785,000

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# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Jeff Davis

Project: **0001810** Type Work: Railroad Crossing  
 Descp: SR 19/US 23 OVERPASS @  
 NORFOLK-SOUTHERN RR GRADE CROSSING  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2007	\$24,000	\$6,000	\$0	\$30,000
ROW	STP	After 2011				
CST	STP	After 2011				

Project: **0007037** Type Work: Replace Bridge  
 Descp: SR 135 @ ALTAMAHA RIVER  
 Length: 0.60  
 Also in Montgomery

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
ROW	Bridge	After 2011				
CST	Bridge	After 2011				

Project: **0007628** Type Work: Historic Preservation  
 Descp: BROXTON ROCKS RESTORATION IN COFFEE &  
 JEFF DAVIS  
 Length: 0.00  
 Also in Coffee

Phase	Fund	Year	Federal	State	Other	Total
ROW	HPP	2008	\$2,200,000	\$0	\$550,000	\$2,750,000

Project: **0008163** Type Work: TE-Scenic Hwy/Welcom Ctr  
 Descp: BIG HOUSE VISITORS & WELCOME CENTER IN  
 JEFF DAVIS COUNTY  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000

**Lump Sum Project**

Project: **533176-** Type Work: Replace Bridge  
 Descp: SR 135/US 221 @ WHITEHEAD CREEK 1 MILE  
 NORTH OF DENTON  
 Length: 0.87

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$9,600	\$2,400	\$0	\$12,000
CST	Bridge	2010	\$1,814,400	\$453,600	\$0	\$2,268,000

Project: **M003554** Type Work: Resurface & Maintenance  
 Descp: SR 135 FM CR 42/COUNTY LINE RD TO CR  
 331/TALLAHASSEE ST  
 Length: 15.31

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$2,022,373	\$505,593	\$0	\$2,527,966

**Lump Sum Project**

Project: **T001896** Type Work: Airport  
 Descp: CRACK SEAL; MARK RWY, TWY & APRON PVMTS  
 AT HAZLEHURST ARPT  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Airport	Auth 2007	\$89,276	\$2,349	\$2,350	\$93,975

## Jeff Davis Totals Summary

(For Non-Lump Sum Projects)

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007037	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007628	2008	ROW	HPP	\$220,000	\$0	\$55,000	\$275,000
533176-	2008	ROW	Bridge	\$9,600	\$2,400	\$0	\$12,000
533176-	2010	CST	Bridge	\$1,814,400	\$453,600	\$0	\$2,268,000
				\$2,284,000	\$516,000	\$55,000	\$2,855,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Jefferson**

<b>Project: 0002341</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WRENS STREETSCAPE PROJECT	CST	STP	Auth 2007	\$700,000	\$0	\$175,000	\$875,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0005871</b> Type Work: TE-Rehab Hist Trans Bldg	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: RR DEPOT RESTORATION AND MINOR STREETSCAPING IN JEFFERSON CO	CST	STP	Auth 2007	\$51,000	\$0	\$12,750	\$63,750

Length: 0.00

*Lump Sum Project*

<b>Project: 0006637</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOWNTOWN GATEWAY IMPROVEMENTS-STREETSCAPE, CROSSWALK	CST	STP	Auth 2007	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

*Lump Sum Project*

<b>Project: 0007041</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 47 @ BIG BRIER CREEK	PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
	ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2011				

Length: 0.40

*Also in McDuffie*

<b>Project: 0007361</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4; SR 23; SR 24; SR 56; SR 121 - TRAFFIC SIGNAL UPGRADES	PE	STP	Underway				
	CST	STP	LUMP	\$720,000	\$180,000	\$0	\$900,000

Length: 0.00

*Lump Sum Project Also in Burke*

<b>Project: 222150-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU TO CR 325	PE	State	Underway				
	PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.54	ROW	State	2008	\$0	\$2,529,000	\$0	\$2,529,000
	CST	State	2009	\$0	\$15,788,000	\$0	\$15,788,000

<b>Project: 222500-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM CR 104 TO SR 4/US 1BU NEAR WADLEY & JEFFERSON	PE	State	Underway				
	PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.10	ROW	Bond	Underway				
<i>Also in Emanuel</i>	CST	Bond	Auth 2007	\$0	\$14,862,000	\$0	\$14,862,000
	CST	Bond	Auth 2007	\$0	\$6,874,000	\$0	\$6,874,000

<b>Project: 231230-</b> Type Work: Passing Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 24/US 221 EB MP 12.6-13.8;WB 10.0-11.3;EB 3.2-4.3	PE	STP	Underway				
	ROW	STP	2008	\$775,200	\$193,800	\$0	\$969,000
Lanes: Exist. 2 Prop. 3 Length: 3.60	CST	STP	2010	\$4,712,000	\$1,178,000	\$0	\$5,890,000

<b>Project: T001665</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CONSTRUCT PARTIAL PARALLEL TAXIWAY AND APRON	CST	Airport	2007	\$300,000	\$163,906	\$23,094	\$487,000

Length: 0.00

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Jefferson Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PH#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007041	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007041	2011	ROW	Bridge	\$20,000	\$5,000	\$0	\$25,000
222150-	2008	ROW	State	\$0	\$2,529,000	\$0	\$2,529,000
222150-	2009	CST	State	\$0	\$15,788,000	\$0	\$15,788,000
231230-	2008	ROW	STP	\$775,200	\$193,800	\$0	\$969,000
231230-	2010	CST	STP	\$4,712,000	\$1,178,000	\$0	\$5,890,000
				<u>\$5,627,200</u>	<u>\$19,723,800</u>	<u>\$0</u>	<u>\$25,351,000</u>

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**STATE TRANSPORTATION-IMPROVEMENT PROGRAM**

**10/15/2007**

**Jenkins**

Project: **0006638** Type Work: TE-Bike/Ped Facility  
 Descp: COTTON AVE STREETScape & GREENSPACE PRESERVATION

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$850,400	\$0	\$212,600	\$1,063,000

Length: 0.64

*Lump Sum Project*

Project: **0007359** Type Work: Signals  
 Descp: SR 17@3 LOCS; SR 21@3 LOCS; SR 21 BU@2 LOCS & SR 30@1 LOC

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

*Lump Sum Project Also in Dodge, Screven*

Project: **0007428** Type Work: RRX Warning Device  
 Descp: CR 62/CLAYTON ROAD @ NS #620257W

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	Auth 2007	\$153,224	\$0	\$0	\$153,224

Length: 0.40

*Lump Sum Project*

Project: **222540-** Type Work: Widening  
 Descp: SR 23/SR 121/US 25 SAV RVR PKWY FM SR 67 TO SR 21 & BR [EXC]

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	Bond	Underway				
ROW	Bond	Underway				
CST	Bond	Auth 2007	\$0	\$29,744,000	\$0	\$29,744,000

Lanes: Exist. 2 Prop. 4 Length: 6.23

Project: **222545-** Type Work: Bridge Rehab  
 Descp: SR 121/US 25 WIDEN LITTLE BUCKHEAD CREEK BRIDGE

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
CST	Bridge	Auth 2007	\$776,800	\$194,200	\$0	\$971,000

Lanes: Exist. 2 Prop. 4 Length: 0.27

Project: **231150-** Type Work: Replace Bridge  
 Descp: CR 191 @ OGEECHIE RIVER OFLW NORTH OF EMANUEL COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	2011	\$1,149,600	\$287,400	\$0	\$1,437,000

Length: 0.20

Project: **231152-** Type Work: Replace Bridge  
 Descp: CR 191 @ OGEECHIE RIVER NORTH OF EMANUEL CO LINE

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	2011	\$1,360,000	\$340,000	\$0	\$1,700,000

Length: 0.20

Project: **M003608** Type Work: Resurface & Maintenance  
 Descp: SR 17 FROM SR 121/US 25 TO BURKE COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$1,248,714	\$312,179	\$0	\$1,560,893

Length: 11.61

*Lump Sum Project*

**Jenkins Totals Summary**

*(For Non-Lump Sum Projects)*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
231150-	2011	CST	Bridge	\$1,149,600	\$287,400	\$0	\$1,437,000
231152-	2011	CST	Bridge	\$1,360,000	\$340,000	\$0	\$1,700,000
				<u>\$2,509,600</u>	<u>\$627,400</u>	<u>\$0</u>	<u>\$3,137,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Johnson**

<b>Project: 0005228</b> Type Work: Minor Widen & Resurf	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 68 RELOCATION/TEMP SR 1008 FROM US 80 TO SR 57	PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
Length: 18.29	ROW	STP	After 2011				
Also in Laurens, Washington	CST	STP	After 2011				
<b>Project: 0006557</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WRIGHTSVILLE PEDESTRIAN FACILITIES - PHASE II	CST	STP	Auth 2007	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0006668</b> Type Work: Park & Ride Lot	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 31/US 319 @ CR 243/IVEY CHAPEL ROAD - PARK & RIDE LOT	PE	NHS	Underway				
Length: 0.39	CST	NHS	Auth 2007	\$524,000	\$131,000	\$0	\$655,000
<b>Project: 0007178</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 171 @ HOLTON CREEK .6 MI SOUTH OF KITE	PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007179</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 171 @ BATTLE GROUND CREEK	PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40	ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2011				
<b>Project: 0007180</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 171 @ LITTLE OHOOPEE RIVER 2.7 MI NORTH KITE	PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
Length: 0.00	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007570</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS & UPGRADE LIGHTING IN WRIGHTSVILLE	CST	HPP	2008	\$320,000	\$0	\$80,000	\$400,000
Length: 0.00							
<b>Project: 222190-</b> Type Work: Passing Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15 @ 3 LOC BTWN WRIGHTSVILLE & TENNILLE/ WASHINGTON	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 4.24	ROW	STP	2008	\$176,000	\$44,000	\$0	\$220,000
Also in Washington	CST	STP	After 2011				
<b>Project: M003314</b> Type Work: Curb & Gutter	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: JOHNSON CO/ WRIGHTSVILLE SR 15, 31, 57, 78 HANDICAP RAMPS	CST	State	2008	\$0	\$50,000	\$0	\$50,000
Length: 0.00							
<b>Project: M003671</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 57 FROM WILKINSON COUNTY LINE TO SR 15/JOHNSON COUNTY	CST	State	Auth 2007	\$0	\$2,612,000	\$0	\$2,612,000
Length: 14.73							
<b>Lump Sum Project Also in Washington</b>							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Johnson Totals Summary***(For Non-Lump Sum Projects)*

<b>Project Pl#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0005228	2008	PE	STP	\$192,000	\$48,000	\$0	\$240,000
0007178	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007179	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007179	2011	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007180	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007570	2008	CST	HPP	\$320,000	\$0	\$80,000	\$400,000
222190-	2008	ROW	STP	\$86,240	\$21,560	\$0	\$107,800
M003314	2008	CST	State	\$0	\$50,000	\$0	\$50,000
				<u>\$998,240</u>	<u>\$219,560</u>	<u>\$80,000</u>	<u>\$1,297,800</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Jones**

Project: **0007603** Type Work: Streetscapes  
 Descp: SIDEWALKS & BIKE TRAILS IN GRAY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Project: **0008165** Type Work: TE-Bike/Ped Facility  
 Descp: SR 11/US 129 FM CS 537/STEWART AVE TO CS 520/JEFFERSON ST

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000

Length: 0.20

**Lump Sum Project**

Project: **322540-** Type Work: New Construction  
 Descp: SR 899/GRAY NORTH BYPASS FM SR 18 NE TO SR 22  
 Lanes: Exist. 0 Prop. 4 Length: 6.00

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
ROW	STP	2008	\$2,902,400	\$725,600	\$0	\$3,628,000
CST	STP	After 2011				

**Jones Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007603	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
322540-	2008	ROW	STP	\$2,902,400	\$725,600	\$0	\$3,628,000
				\$3,402,400	\$725,600	\$125,000	\$4,253,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Lamar**

Project: **0004590** Type Work: Water Pollution Mitig.  
 Descp: 889 STREAM CREDITS FOR PI  
 322530-/STP-0001-3(31)SPUR  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	LUMP	\$28,800	\$7,200	\$0	\$36,000

*Lump Sum Project*

Project: **0006974** Type Work: Intersection Improvement  
 Descp: SR 36 @ CR 217/MORGAN DAIRY ROAD  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$28,000	\$7,000	\$0	\$35,000
ROW	STP	2011	\$120,000	\$30,000	\$0	\$150,000
CST	STP	After 2011				

Project: **0008248** Type Work: RRX Warning Device  
 Descp: CR 51/CANNAFAX ROAD @ NS #718232C  
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	Auth 2007	\$158,140	\$0	\$0	\$158,140

*Lump Sum Project*

Project: **0008496** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV  
 CR LOCS IN LAMAR COUNTY  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$106,000	\$0	\$0	\$106,000

*Lump Sum Project*

Project: **333140-** Type Work: Replace Bridge  
 Descp: SR 18 @ POTATO CREEK 4 MI W OF  
 BARNESVILLE  
 Length: 0.32

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$16,000	\$4,000	\$0	\$20,000
CST	Bridge	2010	\$2,102,400	\$525,600	\$0	\$2,628,000

Project: **343390-** Type Work: Replace Bridge  
 Descp: SR 36 @ EDIE CREEK 6 MI N OF BARNESVILLE  
 Length: 0.22

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2009	\$557,600	\$139,400	\$0	\$697,000
CST	Bridge	2010	\$880,000	\$220,000	\$0	\$1,100,000

Project: **343391-** Type Work: Replace Bridge  
 Descp: SR 36 @ BUCK CREEK 9.5 MI N OF BARNESVILLE  
 Length: 0.44

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$2,907,308	\$726,827	\$0	\$3,634,134

**Lamar Totals Summary**  
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006974	2008	PE	STP	\$28,000	\$7,000	\$0	\$35,000
0006974	2011	ROW	STP	\$120,000	\$30,000	\$0	\$150,000
333140-	2008	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
333140-	2010	CST	Bridge	\$2,102,400	\$525,600	\$0	\$2,628,000
343390-	2009	ROW	Bridge	\$557,600	\$139,400	\$0	\$697,000
343390-	2010	CST	Bridge	\$880,000	\$220,000	\$0	\$1,100,000
				<u>\$3,704,000</u>	<u>\$926,000</u>	<u>\$0</u>	<u>\$4,630,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Lanier**

<b>Project: 0000310</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 31/US 221 @ SR 37 & SR 11/US 129 EAST OF LAKELAND	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 0.32	ROW	Safety	Underway				
<b>Lump Sum Project</b>	CST	Safety	LUMP	\$2,158,200	\$239,800	\$0	\$2,398,000
<b>Project: 0006434</b> Type Work: Passing Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 31/US 221 FM LOWNDES COUNTY LINE TO SHINER POND RD	PE	STP	Auth 2007	\$1,200,000	\$300,000	\$0	\$1,500,000
Lanes: Exist. 2 Prop. 3 Length: 2.37	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0007181</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 64 @ TEN MILE CREEK 6.5 MI NORTHWEST OF LAKELAND	PE	Bridge	2009	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007182</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 64 @ FIVE MILE CREEK 5 MI NORTH OF LAKELAND	PE	Bridge	2009	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0008166</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11 FROM BIG CREEK TO CS 547/RIVERS STREET IN LAKELAND	CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000
Length: 0.86							
<b>Lump Sum Project</b>							
<b>Project: 0008410</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 7 CR LOCS IN LANIER COUNTY	CST	Safety	LUMP	\$100,000	\$0	\$0	\$100,000
Length: 31.95							
<b>Lump Sum Project</b>							
<b>Project: M003597</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LANIER CO CR 300 WIDENING & 2' SHOULDERS TO ADD AS ON SYSTEM	CST	State	Auth 2007	\$0	\$87,739	\$0	\$87,739
Length: 0.40							
<b>Project: M003648</b> Type Work: Culvert	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 125 FROM S OF CR 127 TO BERRIEN COUNTY LINE	CST	Emergency	LUMP	\$12,000	\$3,000	\$0	\$15,000
Length: 0.45							
<b>Lump Sum Project</b>							
<b>Project: M003653</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 31 FROM SR 7/INNER PERIMETER ROAD TO SR 11	CST	State	Auth 2007	\$0	\$3,656,000	\$0	\$3,656,000
Length: 15.69							
<b>Lump Sum Project</b> Also in Lowndes							
<b>Project: M003734</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 122 FM CR 38/UNION RD/LOWNDES TO CS 531/PAFFORD ST/LANIER	CST	STP	LUMP	\$3,045,600	\$761,400	\$0	\$3,807,000
Length: 19.40							
<b>Lump Sum Project</b> Also in Lowndes							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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***Lanier Totals Summary***

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007181	2009	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007182	2009	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
				<u>\$240,000</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$300,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Laurens

Project: **0005228** Type Work: Minor Widen & Resurf  
 Descp: SR 68 RELOCATION/TEMP SR 1008 FROM US 80 TO SR 57  
 Length: 18.29  
 Also in Johnson, Washington

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
ROW	STP	After 2011				
CST	STP	After 2011				

Project: **0005831** Type Work: Intersection Improvement  
 Descp: SR 199 RELOCATION ALONG OAKWOOD DRIVE AND SR 29  
 Length: 0.81

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2009	\$88,000	\$22,000	\$0	\$110,000
CST	STP	After 2011				

Project: **0006476** Type Work: Guardrail  
 Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF DUBLIN @ 20 LOCS  
 Length: 20.74  
 Lump Sum Project Also in Dodge

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$50,000	\$0	\$0	\$50,000
CST	Safety	LUMP	\$2,921,000	\$0	\$0	\$2,921,000

Project: **0006558** Type Work: TE-Bike/Ped Facility  
 Descp: SUSIE DASHER SCHOOL - SIDEWALKS  
 Length: 0.00  
 Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$133,500	\$0	\$33,375	\$166,875

Project: **0007139** Type Work: Intersection Improvement  
 Descp: SR 29 @ CR 68/BETHLEHEM CHURCH ROAD 4 MI E OF DUBLIN  
 Lanes: Exist. 2 Prop. 3 Length: 0.34  
 Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	Underway				
ROW	Safety	LUMP	\$312,300	\$34,700	\$0	\$347,000
CST	Safety	LUMP	\$555,300	\$61,700	\$0	\$617,000

Project: **0007264** Type Work: TE-Bike/Ped Facility  
 Descp: STREETSCAPE IMPROVEMENTS IN DOWNTOWN DUBLIN  
 Length: 0.00  
 Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$196,000	\$0	\$50,000	\$246,000

Project: **0007265** Type Work: TE-Bike/Ped Facility  
 Descp: COURTHOUSE & MADISON STREETSCAPES IN DUBLIN  
 Length: 0.00  
 Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$170,500	\$0	\$42,625	\$213,125

Project: **0007581** Type Work: Intersection Improvement  
 Descp: SR 19/US 441 @ SR 31/MLK BLVD IN DUBLIN  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2008	\$50,000	\$0	\$12,500	\$62,500
CST	HPP	2009	\$450,000	\$0	\$112,500	\$562,500

Project: **0007602** Type Work: Streetscapes  
 Descp: SR 19/ BELLEVUE FM LANCASTER ST TO CHURCH ST IN DUBLIN  
 Length: 1.04

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2008	\$50,000	\$0	\$12,500	\$62,500
CST	HPP	2008	\$450,000	\$0	\$112,500	\$562,500

Project: **0008493** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CS LOCS IN DUBLIN  
 Length: 0.00  
 Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$300,000	\$0	\$0	\$300,000

Project: **232000-** Type Work: Passing Lanes  
 Descp: SR 31/US 319 NB MP 32.89-34.14; SB 35.54-36.87 N. OF DUBLIN  
 Lanes: Exist. 2 Prop. 3 Length: 2.70

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2008	\$79,200	\$19,800	\$0	\$99,000
CST	STP	After 2011				

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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<i>Project: 262040- Type Work: New Construction</i>			<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: DUBLIN BYP FM US 441 @.5 MI N OF FIRE TOWER RD NW TO US 441</i>			PE	State	Underway				
<i>Lanes: Exist. 0 Prop. 4 Length: 8.74</i>			ROW	State	Underway				
			ROW	Bond	Underway				
			ROW	Bond	Underway				
			ROW	Bond	Auth 2007	\$0	\$240,000	\$0	\$240,000
			CST	NHS	Auth 2007	\$57,082,400	\$14,270,600	\$0	\$71,353,000
<i>Project: 262500- Type Work: Widening</i>			<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: CR 493/INDUSTRIAL BLVD FROM SR 31/US 441 TO SR 26/US 80</i>			PE	STP	2009	\$85,600	\$21,400	\$0	\$107,000
<i>Lanes: Exist. 2 Prop. 4 Length: 2.95</i>			ROW	Local	LOCL	\$0	\$0	\$0	\$0
			CST	STP	After 2011				
<i>Project: M002704 Type Work: Rest Area</i>			<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: I-16 DUBLIN REST AREAS WATER AND SEWER SERVICE IN LAURENS CO</i>			PE	IM	Underway				
<i>Length: 0.80</i>			CST	NHS	LUMP	\$2,753,100	\$305,900	\$0	\$3,059,000
<i>Lump Sum Project</i>									
<i>Project: M003670 Type Work: Resurface &amp; Maintenance</i>			<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp: SR 338 FROM SR 117 TO SR 257</i>			CST	State	Auth 2007	\$0	\$1,307,000	\$0	\$1,307,000
<i>Length: 6.27</i>									
<i>Lump Sum Project</i>									

### Laurens Totals Summary

(For Non-Lump Sum Projects)

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0005228	2008	PE	STP	\$560,000	\$140,000	\$0	\$700,000
0005831	2009	ROW	STP	\$88,000	\$22,000	\$0	\$110,000
0007581	2008	PE	HPP	\$50,000	\$0	\$12,500	\$62,500
0007581	2009	CST	HPP	\$450,000	\$0	\$112,500	\$562,500
0007602	2008	PE	HPP	\$50,000	\$0	\$12,500	\$62,500
0007602	2008	CST	HPP	\$450,000	\$0	\$112,500	\$562,500
232000-	2008	ROW	STP	\$79,200	\$19,800	\$0	\$99,000
262500-	2009	PE	STP	\$85,600	\$21,400	\$0	\$107,000
				\$1,812,800	\$203,200	\$250,000	\$2,266,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Lee

Project: **0008167** Type Work: TE-Bike/Ped Facility  
 Descp: CS 510/MAIN ST FM S OF CS 517/CEDAR ST TO N OF SR 118

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$102,400	\$0	\$25,600	\$128,000

Length: 0.07

*Lump Sum Project*

Project: **432092-** Type Work: Replace Bridge  
 Descp: SR 32 @ FLINT RIVER & OVERFLOW @ LEEWORTH COUNTY LINE

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$52,800	\$13,200	\$0	\$66,000
CST	Bridge	2009	\$4,904,000	\$1,226,000	\$0	\$6,130,000

Length: 1.17

*Also in Worth*

Project: **M003638** Type Work: Resurface & Maintenance  
 Descp: LEE CO SR 195/SR 32 RESURFACE INTERSECTION

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2008	\$0	\$29,884	\$0	\$29,884

Length: 0.10

Project: **T001836** Type Work: Transit Projects  
 Descp: LEESBURG TRAIN DEPOT RENOVATION AND RESTORATION

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	Auth 2007	\$291,262	\$0	\$72,816	\$364,078

Length: 0.00

### Lee Totals Summary

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
432092-	2008	ROW	Bridge	\$39,072	\$9,768	\$0	\$48,840
432092-	2009	CST	Bridge	\$3,628,960	\$907,240	\$0	\$4,536,200
M003638	2008	CST	State	\$0	\$29,884	\$0	\$29,884
				\$3,668,032	\$946,892	\$0	\$4,614,924

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Lincoln

<b>Project: 0000759</b> Type Work: Realignment		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 79 RELOCATION USING CR 278 FM SR 43 TO SR 79		PE	STP	Underway				
	Length: 1.69	ROW	STP	2009	\$509,600	\$127,400	\$0	\$637,000
		CST	STP	After 2011				
<b>Project: 0001370</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 43/US 378 @ SAVANNAH RIVER 6.8 MI E OF LINCOLNTON @ S.C.		PE	Bridge	Underway				
	Length: 0.60	ROW	Bridge	Auth 2007	\$13,840	\$3,460	\$0	\$17,300
		CST	Bridge	After 2011				
<b>Project: 0004454</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 47 @ CS 514/ELAM HEIGHTS & LILLIAN SIMS IN LINCOLNTON CL		PE	STP	Underway				
	Length: 0.11	ROW	Safety	LUMP	\$1,800	\$200	\$0	\$2,000
		CST	Safety	LUMP	\$333,000	\$37,000	\$0	\$370,000
<b>Lump Sum Project</b>								
<b>Project: 0007040</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 43 @ LITTLE RIVER		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
	Length: 0.40	ROW	Bridge	After 2011				
	Also in McDuffie	CST	Bridge	After 2011				
<b>Project: 0007358</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 12@1 LOC; SR 17@2 LOC; SR 10@3 LOC; SR 43@1 LOC & SR 43BY@2LOC		PE	STP	Underway				
	Length: 0.00	CST	STP	LUMP	\$640,000	\$160,000	\$0	\$800,000
<b>Lump Sum Project</b> Also in McDuffie								
<b>Project: 0008169</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LINCOLNTON DOWNTOWN STREETSCAPE - PHASE II		CST	Enhance	LUMP	\$412,000	\$0	\$103,000	\$515,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 231920-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 43/47 TRAFFIC IMPROVEMENTS IN LINCOLNTON		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3	Length: 1.70	ROW	STP	2008	\$1,096,000	\$274,000	\$0	\$1,370,000
		CST	STP	After 2011				

### Lincoln Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000759	2009	ROW	STP	\$509,600	\$127,400	\$0	\$637,000
0007040	2008	PE	Bridge	\$60,000	\$15,000	\$0	\$75,000
231920-	2008	ROW	STP	\$1,096,000	\$274,000	\$0	\$1,370,000
				\$1,665,600	\$416,400	\$0	\$2,082,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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**Long**

<b>Project:</b> 0008170	<b>Type Work:</b> TE-Historic Preservation	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> LUDOWICI RAILROAD DEPOT RESTORATION IN LONG COUNTY		CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000

*Length:* 0.00

**Lump Sum Project**

<b>Project:</b> 0008566	<b>Type Work:</b> Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> CR 41 @1 LOC &CR 111 @1 LOC - OFF-SYSTEM SAFETY IMPROVEMENTS		CST	Safety	LUMP	\$134,000	\$0	\$0	\$134,000

*Length:* 13.90

**Lump Sum Project**

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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**Lumpkin**

<b>Project:</b> 0008173	<i>Type Work:</i> TE-Scenic Hwy/Welcome Ctr	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 400 FM DAWSON COUNTY LINE TO SR 60-BEAUTIFICATION PROJECT		CST	Enhance	LUMP	\$40,000	\$0	\$10,000	\$50,000
		<i>Length:</i> 3.70						

**Lump Sum Project**

<b>Project:</b> M003655	<i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 400 FROM S OF SR 53/DAWSON TO SR 60/LUMPKIN		CST	State	Auth 2007	\$0	\$6,704,000	\$0	\$6,704,000
		<i>Length:</i> 8.84						

**Lump Sum Project**     *Also in Dawson*

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Macon

<b>Project: 0007042</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 128 @ WHITEWATER CREEK 4 MI N OF OGLETHORPE		PE	Bridge	2011	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40		ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<b>Project: 0007594</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN MONTEZUMA		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00								
<b>Project: 322285-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57		ROW	Bridge	Underway				
Length: 0.90		CST	Bridge	2008	\$3,691,200	\$922,800	\$0	\$4,614,000
<b>Project: 333070-</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 128 @ SR 90 & SR 127; SR 26 @ SR 49 & SR 224 & SIGNING		PE	STP	Underway				
Length: 1.50		ROW	STP	Underway				
		CST	STP	2008	\$4,048,800	\$1,012,200	\$0	\$5,061,000
<b>Project: 343350-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 329 @ HOGCRAWL CREEK 7.0 MILES E OF MONTEZUMA		PE	Bridge	Underway				
Length: 0.57		ROW	Bridge	Auth 2007	\$66,320	\$16,580	\$0	\$82,900
		CST	Bridge	2008	\$2,035,200	\$508,800	\$0	\$2,544,000
<b>Project: M003471</b> Type Work: Bridges		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MACON CO SR 26/FLINT RIVER SCOUR REPAIR		CST	State	Auth 2007	\$0	\$65,670	\$0	\$65,670
Length: 0.01								
<b>Project: M003545</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 224 FM 0.82 MI E OF BARRETT RD/MACON TO I-75/HOUSTON		CST	STP	Auth 2007	\$997,492	\$249,373	\$0	\$1,246,865
Length: 7.75								
<i>Lump Sum Project Also in Houston</i>								
<b>Project: M003581</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 329 FROM SR 26/MACON TO SR 230/DOOLY		CST	STP	Auth 2007	\$692,425	\$173,106	\$0	\$865,531
Length: 11.80								
<i>Lump Sum Project Also in Dooly</i>								

### Macon Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007042	2011	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007594	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
322285-	2008	CST	Bridge	\$3,691,200	\$922,800	\$0	\$4,614,000
333070-	2008	CST	STP	\$4,048,800	\$1,012,200	\$0	\$5,061,000
343350-	2008	CST	Bridge	\$2,035,200	\$508,800	\$0	\$2,544,000
				\$10,415,200	\$2,503,800	\$100,000	\$13,019,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Madison

Project: **0005531** Type Work: Replace Bridge  
 Descp: SR 191 @ SCULL SHOAL CREEK 4 MILES NE OF DANIELSVILLE  
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$31,200	\$7,800	\$0	\$39,000
CST	Bridge	2010	\$1,712,000	\$428,000	\$0	\$2,140,000

Project: **0008174** Type Work: TE-Historic Preservation  
 Descp: COMER TRAVEL MUSEUM & WELCOME CENTER  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$605,600	\$0	\$151,400	\$757,000

*Lump Sum Project*

Project: **122100-** Type Work: Widening  
 Descp: SR 72 FM EAST OF SR 172 TO THE WEST CITY LIMITS OF COMER  
 Lanes: Exist. 2 Prop. 4 Length: 2.67

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Auth 2007	\$0	\$3,600,000	\$0	\$3,600,000
CST	Bond	2010	\$0	\$7,635,000	\$0	\$7,635,000
CST	Bond	2010	\$0	\$3,813,000	\$0	\$3,813,000

Project: **122650-** Type Work: Widening  
 Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT  
 Lanes: Exist. 2 Prop. 4 Length: 9.33  
 Also in Elbert

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	State	Underway				
ROW	NHS	Auth 2007	\$0	\$5,247,000	\$0	\$5,247,000
ROW	NHS	2009	\$5,052,800	\$1,263,200	\$0	\$6,316,000
CST	Bond	After 2011				

Project: **M003725** Type Work: Resurface & Maintenance  
 Descp: SR 106 FROM SR 98 TO HUDSON RIVER BRIDGE  
 Length: 6.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$642,400	\$160,600	\$0	\$803,000

*Lump Sum Project*

## Madison Totals Summary

(For Non-Lump Sum Projects)

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005531	2008	ROW	Bridge	\$31,200	\$7,800	\$0	\$39,000
0005531	2010	CST	Bridge	\$1,712,000	\$428,000	\$0	\$2,140,000
122100-	2010	CST	Bond	\$0	\$7,635,000	\$0	\$7,635,000
122100-	2010	CST	Bond	\$0	\$3,813,000	\$0	\$3,813,000
122650-	2009	ROW	NHS	\$1,616,896	\$404,224	\$0	\$2,021,120
				\$3,360,096	\$12,288,024	\$0	\$15,648,120

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Marion**

Project: **0006559** Type Work: TE-Bike/Ped Facility  
 Descp: BUENA VISTA SIDEWALK PROJECT

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$72,800	\$0	\$18,200	\$91,000

Length: 0.00

*Lump Sum Project*

Project: **0007575** Type Work: Sidewalks  
 Descp: SIDEWALKS BTWN MARION MIDDLE SCHOOL & CC IN BUENA VISTA

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	HPP	2008	\$300,000	\$0	\$75,000	\$375,000

Length: 0.00

Project: **0008175** Type Work: TE-Bike/Ped Facility  
 Descp: BUENA VISTA SIDEWALK PROJECT IN MARION COUNTY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$150,400	\$0	\$37,600	\$188,000

Length: 0.00

*Lump Sum Project*

Project: **343356-** Type Work: Replace Bridge  
 Descp: SR 137 @ SHOAL & GIN CREEKS WEST OF TAZEWELL CITY LIMITS

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$3,491,074	\$872,769	\$4,863	\$4,368,505

Length: 0.95

Project: **M003579** Type Work: Resurface & Maintenance  
 Descp: SR 137 FROM SR 355 TO SR 41

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	STP	Auth 2007	\$286,735	\$71,684	\$0	\$358,419

Length: 8.06

*Lump Sum Project*

**Marion Totals Summary**

*(For Non-Lump Sum Projects)*

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0007575	2008	CST	HPP	\$300,000	\$0	\$75,000	\$375,000
				\$300,000	\$0	\$75,000	\$375,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**McDuffie**

<b>Project: 0001999</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 10/US 78/THOMSON EAST BYPASS @ SR 223/WHITE OAK RD		PE	STP	Underway				
	Length: 0.57	ROW	Safety	Underway				
<b>Lump Sum Project</b>		CST	Safety	LUMP	\$1,240,200	\$137,800	\$0	\$1,378,000
<b>Project: 0003621</b> Type Work: Interchange		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-20 NEW INTERCHANGE @ CR 21/THREE POINTS RD		PE	NHS	Underway				
	Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$243,040	\$243,040
<b>Lump Sum Project</b>		CST	NHS	2008	\$7,064,000	\$1,766,000	\$0	\$8,830,000
<b>Project: 0006315</b> Type Work: Water Pollution Mitig.		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: 99.95 WETLAND CREDITS TO MITIGATE PI# 262400- MCDUFFIE CO		ROW	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0006607</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOWNTOWN WALKWAY REVITALIZATION PLAN		CST	STP	Auth 2007	\$490,000	\$0	\$122,500	\$612,500
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0007010</b> Type Work: Water Pollution Mitig.		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: 116 ACRES WETLAND MITIGATION FOR PI# 222250- IN MCDUFFIE		ROW	STP	LUMP	\$348,000	\$87,000	\$0	\$435,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0007040</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 43 @ LITTLE RIVER		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
	Length: 0.40	ROW	Bridge	After 2011				
	Also in Lincoln	CST	Bridge	After 2011				
<b>Project: 0007041</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 47 @ BIG BRIER CREEK		PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
	Length: 0.40	ROW	Bridge	2011	\$40,000	\$10,000	\$0	\$50,000
	Also in Jefferson	CST	Bridge	After 2011				
<b>Project: 0007358</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 12@1 LOC; SR 17@2 LOC; SR 10@3 LOC; SR 43@1 LOC & SR 43BY@2 LOC		PE	STP	Underway				
	Length: 0.00	CST	STP	LUMP	\$640,000	\$160,000	\$0	\$800,000
<b>Lump Sum Project</b>	Also in Lincoln							
<b>Project: 0008176</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: THOMSON-MCDUFFIE DOWNTOWN WALKWAY REVITALIZATION- PHASE II		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0008491</b> Type Work: Pavement Markings		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOCS IN MCDUFFIE		CST	Safety	Auth 2007	\$400,000	\$0	\$0	\$400,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 222250-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH MILL ROAD		PE	State	Underway				
Lanes: Exist. 2 Prop. 5	Length: 5.74	PE	Bond	Underway				
		ROW	State	2011	\$0	\$2,817,000	\$0	\$2,817,000
		CST	State	After 2011				

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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Project: 262400- Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: THOMSON E BYP FM SR 17 @ CR 311 NE NEW LOC TO SR 17 @ CR 20	PE	State	Underway				
Lanes: Exist. 0 Prop. 4 Length: 7.50	ROW	State	Underway				
	ROW	Bond	Underway				
	CST	Bond	2008	\$0	\$50,825,000	\$0	\$50,825,000
Project: M003622 Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 10 FM SR 12/MCDUFFIE TO E OF CR 127/DODGE LANE/RICHMOND	CST	STP	Auth 2007	\$3,262,319	\$815,580	\$0	\$4,077,899
Length: 19.61							
Lump Sum Project Also in Columbia, Richmond							

**McDuffie Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003621	2008	CST	NHS	\$7,064,000	\$1,766,000	\$0	\$8,830,000
0007040	2008	PE	Bridge	\$60,000	\$15,000	\$0	\$75,000
0007041	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007041	2011	ROW	Bridge	\$20,000	\$5,000	\$0	\$25,000
222250-	2011	ROW	State	\$0	\$2,817,000	\$0	\$2,817,000
262400-	2008	CST	Bond	\$0	\$50,825,000	\$0	\$50,825,000
				<u>\$7,264,000</u>	<u>\$55,458,000</u>	<u>\$0</u>	<u>\$62,722,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; if the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**McIntosh**

Project: **0006540** Type Work: TE-Bike/Ped Facility  
 Descp: DARIEN PEDESTRIAN CORRIDOR - PHASE III

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

**Lump Sum Project**

Project: **0007344** Type Work: Signals  
 Descp: SR 25/US 17 @ SR 251 & REALIGN CR 90/DUNBAR STREET

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$14,400	\$1,600	\$0	\$16,000
CST	Safety	LUMP	\$357,300	\$39,700	\$0	\$397,000

Length: 0.96

**Lump Sum Project**

Project: **0007417** Type Work: Bridge Rehab  
 Descp: I-95 @ CR 16/KING SWAMP ROAD

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	Auth 2007	\$87,220	\$21,805	\$0	\$109,025
CST	NHS	2010	\$2,485,600	\$621,400	\$0	\$3,107,000

Length: 0.40

Project: **0007418** Type Work: Bridge Rehab  
 Descp: I-95 @ CR 17/ARDICK ROAD

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	2008	\$729,400	\$182,350	\$0	\$911,750
CST	NHS	2010	\$2,372,000	\$593,000	\$0	\$2,965,000

Length: 0.40

Project: **0007419** Type Work: Bridge Rehab  
 Descp: I-95 @ CR 21/CHURCH HILL ROAD

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	Auth 2007	\$92,216	\$23,054	\$0	\$115,270
CST	NHS	2010	\$1,509,600	\$377,400	\$0	\$1,887,000

Length: 0.40

Project: **0007420** Type Work: Interchange  
 Descp: I-95 @ SR 57/WIREGRASS TRAIL

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Auth 2007	\$1,344,000	\$336,000	\$0	\$1,680,000
ROW	NHS	2010	\$4,798,400	\$1,199,600	\$0	\$5,998,000
CST	NHS	After 2011				

Length: 0.40

Project: **0007421** Type Work: Interchange  
 Descp: I-95 @ SR 251/BRIARDAM ROAD

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	2010	\$13,922,400	\$3,480,600	\$0	\$17,403,000
CST	NHS	After 2011				

Length: 0.40

Project: **0007635** Type Work: Multi-use Trail  
 Descp: SR 99 MCINTOSH PATH BTWN DARIEN & SAPELO ISLD VISITOR CENTER

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000

Length: 0.00

Project: **0008177** Type Work: TE-Bike/Ped Facility  
 Descp: MCINTOSH COUNTY HIGHLANDER TRAIL - PHASE I

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000

Length: 0.00

**Lump Sum Project**

Project: **511110-** Type Work: Widening  
 Descp: I-95 FM JUST N OF ALTAMAHA RIVER BRIDGE TO SR 251

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
PE	NHS	Underway				
CST	Bond	Auth 2007	\$0	\$24,408,438	\$0	\$24,408,438
CST	Bond	Auth 2007	\$0	\$18,000,000	\$0	\$18,000,000

Lanes: Exist. 4 Prop. 6 Length: 4.12

Project: **511112-** Type Work: Bridge Rehab  
 Descp: I-95 @ CHAMPNEYS RIVER - BUTLER RIVER-DARIEN CK- CATHEAD CK

Phase	Fund	Year	Federal	State	Other	Total
CST	Bond	Auth 2007	\$0	\$9,564,961	\$0	\$9,564,961
CST	Bond	Auth 2007	\$0	\$41,950,000	\$0	\$41,950,000

Lanes: Exist. 2 Prop. 6 Length: 1.60

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Project: 511120- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-95 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE I	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 9.60	PE	NHS	Underway				
	CST	Bond	Auth 2007	\$0	\$30,342,280	\$0	\$30,342,280
	CST	Bond	Auth 2007	\$0	\$35,000,000	\$0	\$35,000,000
	CST	NHS	Auth 2007	\$5,061,283	\$1,265,321	\$0	\$6,326,603
Project: M003499 Type Work: Channelization	Phase	Fund	Year	Federal	State	Other	Total
Descp: MCINTOSH CO SAPELO ISLAND RPM'S	CST	State	2008	\$0	\$1,436	\$0	\$1,436

Length: 0.00

Project: M003507 Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-95 @ NB TRUCK WEIGH STATION IN MCINTOSH - PHASE I	PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
Length: 0.40	CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000

*Lump Sum Project*

Project: M003513 Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-95 @ SB TRUCK WEIGH STATION IN MCINTOSH - PHASE II	PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
Length: 0.40	CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000

*Lump Sum Project*

**McIntosh Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007417	2010	CST	NHS	\$2,485,600	\$621,400	\$0	\$3,107,000
0007418	2008	ROW	NHS	\$729,400	\$182,350	\$0	\$911,750
0007418	2010	CST	NHS	\$2,372,000	\$593,000	\$0	\$2,965,000
0007419	2010	CST	NHS	\$1,509,600	\$377,400	\$0	\$1,887,000
0007420	2010	ROW	NHS	\$4,798,400	\$1,199,600	\$0	\$5,998,000
0007421	2010	ROW	NHS	\$13,922,400	\$3,480,600	\$0	\$17,403,000
0007635	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
M003499	2008	CST	State	\$0	\$1,436	\$0	\$1,436
				\$25,977,400	\$6,455,786	\$40,000	\$32,473,186

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Meriwether**

<i>Project: 000536</i>	<i>Type Work: Impact Attenuators</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: I-85, I-575 &amp; SR 85 ALT@5 LOC-IMPACT ATTENUATORS INSTALLATION</i>		PE	STP	Underway				
	<i>Length: 2.00</i>	CST	Safety	2008	\$364,260	\$40,473	\$0	\$404,734
<i>Lump Sum Project Also in Cherokee, Dekalb</i>								
<i>Project: 000532</i>	<i>Type Work: Replace Bridge</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 85 IN MANCHESTER LOCATED @ CSX RAILROAD</i>		PE	Bridge	Underway				
	<i>Length: 0.20</i>	ROW	Bridge	2009	\$52,800	\$13,200	\$0	\$66,000
		CST	Bridge	After 2011				
<i>Project: 000625</i>	<i>Type Work: TE-Bike/Ped Facility</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CITY OF MANCHESTER DOWNTOWN STREETScape IMPROVEMENT PROGRAM</i>		CST	STP	Auth 2007	\$422,000	\$0	\$105,500	\$527,500
	<i>Length: 0.00</i>							
<i>Lump Sum Project</i>								
<i>Project: 0007043</i>	<i>Type Work: Replace Bridge</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 18 @ CSX RR IN DURAND</i>		PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
	<i>Length: 0.40</i>	ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<i>Project: 0007044</i>	<i>Type Work: Replace Bridge</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 85 @ CS 081117 LANE STREET IN MANCHESTER</i>		PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
	<i>Length: 0.40</i>	ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<i>Project: 0007296</i>	<i>Type Work: RRX Warning Device</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CR 327/CALDWELL ROAD @ CSX #639430E</i>		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
	<i>Length: 0.20</i>	CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
<i>Lump Sum Project</i>								
<i>Project: 0007303</i>	<i>Type Work: RRX Warning Device</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CR 337/WEAVER PARKS ROAD @ CSX #639436V</i>		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
	<i>Length: 0.40</i>	CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
<i>Lump Sum Project</i>								
<i>Project: 0008568</i>	<i>Type Work: Signing</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV 12 LOCS IN MERIWETHER</i>		CST	Safety	LUMP	\$100,800	\$11,200	\$0	\$112,000
	<i>Length: 0.00</i>							
<i>Lump Sum Project</i>								
<i>Project: 333183-</i>	<i>Type Work: Replace Bridge</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 85 ALT @ CSX RAILROAD IN WARM SPRINGS</i>		PE	Bridge	Underway				
	<i>Length: 0.29</i>	ROW	Bridge	Auth 2007	\$39,600	\$9,900	\$0	\$49,500
		CST	Bridge	After 2011				
<i>Project: 333200-</i>	<i>Type Work: Replace Bridge</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 85 @ CANE CREEK 1.7 MI S OF WOODBURY</i>		PE	Bridge	Underway				
	<i>Length: 0.24</i>	ROW	Bridge	Underway				
		CST	Bridge	2008	\$3,555,200	\$888,800	\$0	\$4,444,000
<i>Project: 333201-</i>	<i>Type Work: Replace Bridge</i>	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 85 @ CSX RAILROAD IN WOODBURY</i>		PE	Bridge	Underway				
	<i>Length: 0.27</i>	ROW	Bridge	2009	\$120,800	\$30,200	\$0	\$151,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project: M000890</b>	Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV</b>		ROW	STP	Underway				
LOCS IN DISTRICT 3		CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000
Length: 0.00								

*Lump Sum Project Also in Harris, Talbot, Troup, Upson*

<b>Project: T001786</b>	Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp: REHABILITATE AIRFIELD LIGHTING AT</b>		CST	Airport	Auth 2007	\$96,295	\$2,534	\$2,534	\$101,363
ROOSEVELT MEMORIAL ARPT								
Length: 0.00								

**Meriwether Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project P#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000536	2008	CST	Safety	\$145,704	\$16,189	\$0	\$161,893
0005532	2009	ROW	Bridge	\$52,800	\$13,200	\$0	\$66,000
0007043	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007044	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
333200-	2008	CST	Bridge	\$3,555,200	\$888,800	\$0	\$4,444,000
333201-	2009	ROW	Bridge	\$120,800	\$30,200	\$0	\$151,000
				<u>\$4,354,504</u>	<u>\$1,068,389</u>	<u>\$0</u>	<u>\$5,422,893</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Miller**

<b>Project: 0001361</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 91 @ DRY CREEK 9.5 MI S OF COLQUITT		PE	Bridge	Underway				
	Length: 0.32	ROW	Bridge	Auth 2007	\$35,600	\$8,900	\$0	\$44,500
		CST	Bridge	After 2011				
<b>Project: 0005308</b> Type Work: Pavement Rehab		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 32/OLD ALBANY RD FM SR 91 TO SR 45		PE	STP	Auth 2007	\$108,000	\$27,000	\$0	\$135,000
	Length: 2.70	ROW	Local	LOCL	\$0	\$0	\$6,000	\$6,000
		CST	STP	After 2011				
<b>Project: 0006543</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MILFORD STREET SIDEWALK PROJECT		CST	Enhance	LUMP	\$224,000	\$0	\$56,000	\$280,000
	Length: 0.28							
<i>Lump Sum Project</i>								
<b>Project: 0008448</b> Type Work: Pavement Markings		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 CR LOCS IN MILLER		CST	Safety	Auth 2007	\$92,665	\$0	\$0	\$92,665
	Length: 44.68							
<i>Lump Sum Project</i>								
<b>Project: M003456</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 45 FROM N OF SR 38/US 84/SEMINOLE TO S OF SR 91/MILLER		CST	STP	Auth 2007	\$2,282,792	\$570,698	\$0	\$2,853,490
	Length: 12.12							
<i>Lump Sum Project Also in Seminole</i>								
<b>Project: M003582</b> Type Work: Drainage Improvements		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 @ SR 310		ROW	NHS	LUMP	\$6,400	\$1,600	\$0	\$8,000
	Length: 0.08	CST	NHS	LUMP	\$190,400	\$47,600	\$0	\$238,000
<i>Lump Sum Project</i>								
<b>Project: M003722</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 39 FROM CS 535/BROOME AVE/SEMINOLE TO SR 273/EARLY		CST	STP	LUMP	\$1,656,800	\$414,200	\$0	\$2,071,000
	Length: 20.36							
<i>Lump Sum Project Also in Early, Seminole</i>								
<b>Project: T001873</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: RWY WIDENING; PARTIAL PARALLEL TWY; T-HANGAR SLAB		CST	Airport	Auth 2007	\$600,000	\$13,666	\$17,913	\$631,579
	Length: 0.00							

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# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Mitchell

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0001035	Passing Lanes	PE	STP	Auth 2007	\$160,000	\$40,000	\$0	\$200,000
Descp: SR 93 FM CAIRO/GRADY CO TO PELHAM/MITCHELL CO @ 3 LOCATIONS		ROW	STP	After 2011				
Lanes: Exist. 2 Prop. 3 Length: 9.05		CST	STP	After 2011				
<i>Also in Grady</i>								
0004908	Widening	PE	STP	2008	\$112,640	\$28,160	\$0	\$140,800
Descp: SR 37 FROM EXISTING 4 LANE TO EAST OF SR 3 IN CAMILLA		ROW	STP	After 2011				
Lanes: Exist. 2 Prop. 4 Length: 0.43		CST	STP	After 2011				
0004909	Widening	PE	STP	2008	\$452,960	\$113,240	\$0	\$566,200
Descp: SR 112 FROM SR 97 TO SR 3 IN CAMILLA		ROW	STP	After 2011				
Lanes: Exist. 2 Prop. 4 Length: 1.84		CST	STP	After 2011				
0006545	TE-Bike/Ped Facility	CST	STP	Auth 2007	\$280,500	\$0	\$70,125	\$350,625
Descp: CAMILLA EAST BROAD STREETSCAPE IMPROVEMENTS								
Length: 0.00								
<b>Lump Sum Project</b>								
0006943	Water Pollution Mitig.	CST	STP	LUMP	\$2,732,000	\$683,000	\$0	\$3,415,000
Descp: 95.21 ACRES OF WETLAND IN MITCHELL-RACCOON CREEK MITIGATION								
Length: 0.00								
<b>Lump Sum Project</b>								
0008178	TE-Bike/Ped Facility	CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000
Descp: SR 37/WEST BROAD ST FM SR 3/SR 300 TO SR 112 - PHASE II								
Length: 0.61								
<b>Lump Sum Project</b>								
0008179	TE-Bike/Ped Facility	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Descp: PELHAM STREETSCAPE IN MITCHELL COUNTY - PHASE II								
Length: 0.00								
<b>Lump Sum Project</b>								
0008453	Replace Bridge	PE	Bridge	2008	\$42,400	\$10,600	\$0	\$53,000
Descp: CR 288/WHIGHAM RD @ BIG SLOUGH		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.40		CST	Bridge	After 2011				
422690-	Bridge Rehab	PE	Bridge	Underway				
Descp: SR 3/SR 300/US 19 SBL @ WETHINGTON SLOUGH S OF BACONTON		ROW	Bridge	2009	\$16,000	\$4,000	\$0	\$20,000
Length: 0.14		CST	Bridge	After 2011				
422691-	Bridge Rehab	PE	Bridge	Underway				
Descp: SR 3/SR 300/US 19 SBL @ RACCOON CRK & OVERFLOW S OF BACONTON		ROW	Bridge	2008	\$48,000	\$12,000	\$0	\$60,000
Length: 0.34		CST	Bridge	After 2011				
442740-	Replace Bridge	PE	Bridge	Underway				
Descp: CR 307 @ BIG SLOUGH & OVERFLOW IN NORTH CAMILLA		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.52		CST	Bridge	2009	\$1,240,000	\$310,000	\$0	\$1,550,000

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project: <b>M003651</b> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 112 FM N OF CR 289/BRANCHVILLE RD TO N OF CS 806/BAKER ST	CST	State	Auth 2007	\$0	\$981,000	\$0	\$981,000

Length: 4.10

*Lump Sum Project*

Project: <b>M003732</b> Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 37 FM W OF CR 23/PINECLIFF RD TO E OF CS 701/BAILEY DR	CST	STP	LUMP	\$1,200,800	\$300,200	\$0	\$1,501,000

Length: 4.20

*Lump Sum Project*

Project: <b>T001915</b> Type Work: Airport	Phase	Fund	Year	Federal	State	Other	Total
Descp: PAVING, LIGHTING ASSOC WORK FOR 1000' RWY EXT MITCHELL ARPT	CST	Airport	Auth 2007	\$331,636	\$7,877	\$9,578	\$349,091

Length: 0.00

## Mitchell Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0004908	2008	PE	STP	\$112,640	\$28,160	\$0	\$140,800
0004909	2008	PE	STP	\$452,960	\$113,240	\$0	\$566,200
0008453	2008	PE	Bridge	\$42,400	\$10,600	\$0	\$53,000
422690-	2009	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
422691-	2008	ROW	Bridge	\$48,000	\$12,000	\$0	\$60,000
442740-	2009	CST	Bridge	\$1,240,000	\$310,000	\$0	\$1,550,000
				\$1,912,000	\$478,000	\$0	\$2,390,000

*NOTE:* Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Monroe**

<b>Project: 0006696</b> Type Work: TE-Bike/Ped Facility Descp: FORSYTH DOWNTOWN STREETSCAPES	<b>Phase</b> PE CST	<b>Fund</b> HPP HPP	<b>Year</b> Underway 2008	<b>Federal</b>  \$668,000	<b>State</b>  \$0	<b>Other</b>  \$0	<b>Total</b>  \$668,000
Length: 0.00							
<b>Project: 0007045</b> Type Work: Replace Bridge Descp: SR 42 @ TOBESOFKEE CREEK 2 MI S OF FORSYTH	<b>Phase</b> PE ROW CST	<b>Fund</b> Bridge Bridge Bridge	<b>Year</b> 2008 2011 After 2011	<b>Federal</b> \$240,000 \$40,000	<b>State</b> \$60,000 \$10,000	<b>Other</b> \$0 \$0	<b>Total</b> \$300,000 \$50,000
Length: 0.40							
<b>Project: 0007046</b> Type Work: Replace Bridge Descp: SR 83 @ TOWALIGA RIVER	<b>Phase</b> PE ROW CST	<b>Fund</b> Bridge Bridge Bridge	<b>Year</b> 2009 After 2011 After 2011	<b>Federal</b> \$240,000	<b>State</b> \$60,000	<b>Other</b> \$0	<b>Total</b> \$300,000
Length: 0.40							
<b>Project: 0007140</b> Type Work: Realignment Descp: SR 74 FROM PINE GROVE CHURCH ROAD TO RUSSELLVILLE ROAD	<b>Phase</b> PE ROW CST	<b>Fund</b> STP Safety Safety	<b>Year</b> Underway LUMP LUMP	<b>Federal</b>  \$990,000 \$3,004,200	<b>State</b>  \$110,000 \$333,800	<b>Other</b>  \$0 \$0	<b>Total</b>  \$1,100,000 \$3,338,000
Length: 2.25							
<b>Lump Sum Project</b>							
<b>Project: 0007422</b> Type Work: RRX Warning Device Descp: CS 614/BERNER STREET @ NS #718335C	<b>Phase</b> CST	<b>Fund</b> Safety	<b>Year</b> Auth 2007	<b>Federal</b> \$172,932	<b>State</b> \$0	<b>Other</b> \$0	<b>Total</b> \$172,932
Length: 0.20							
<b>Lump Sum Project</b>							
<b>Project: 0007464</b> Type Work: Barriers Descp: I-16 & I-75 CABLE BARRIER INSTALLATION IN BIBB & MONROE CO	<b>Phase</b> PE CST	<b>Fund</b> Safety Safety	<b>Year</b> Underway LUMP	<b>Federal</b>  \$2,070,000	<b>State</b>  \$230,000	<b>Other</b>  \$0	<b>Total</b>  \$2,300,000
Length: 13.39							
<b>Lump Sum Project</b> Also in Bibb							
<b>Project: 0007522</b> Type Work: Pavement Markings Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 LOCS IN MONROE	<b>Phase</b> CST	<b>Fund</b> Safety	<b>Year</b> Auth 2007	<b>Federal</b> \$118,470	<b>State</b> \$0	<b>Other</b> \$0	<b>Total</b> \$118,470
Length: 32.91							
<b>Lump Sum Project</b>							
<b>Project: 0007599</b> Type Work: Sidewalks Descp: SIDEWALKS & STREETSCAPE IN DOWNTOWN FORSYTH	<b>Phase</b> PE CST	<b>Fund</b> HPP HPP	<b>Year</b> 2008 2008	<b>Federal</b> \$48,000 \$192,000	<b>State</b> \$0 \$0	<b>Other</b> \$12,000 \$48,000	<b>Total</b> \$60,000 \$240,000
Length: 0.00							
<b>Project: 0007647</b> Type Work: Intersection Improvement Descp: SR 7/JS 341 @ SR 74	<b>Phase</b> PE ROW CST	<b>Fund</b> STP Safety Safety	<b>Year</b> Underway Auth 2007 LUMP	<b>Federal</b>  \$111,600 \$1,340,100	<b>State</b>  \$12,400 \$148,900	<b>Other</b>  \$0 \$0	<b>Total</b>  \$124,000 \$1,489,000
Length: 0.16							
<b>Lump Sum Project</b>							
<b>Project: 0008249</b> Type Work: RRX Warning Device Descp: CR 285/PEA RIDGE ROAD @ NS #718350E	<b>Phase</b> CST	<b>Fund</b> Safety	<b>Year</b> Auth 2007	<b>Federal</b> \$158,287	<b>State</b> \$0	<b>Other</b> \$0	<b>Total</b> \$158,287
Length: 0.20							
<b>Lump Sum Project</b>							
<b>Project: 0008250</b> Type Work: RRX Warning Device Descp: CR 61/KLOPFER ROAD @ NS #718354G	<b>Phase</b> CST	<b>Fund</b> Safety	<b>Year</b> Auth 2007	<b>Federal</b> \$164,962	<b>State</b> \$0	<b>Other</b> \$0	<b>Total</b> \$164,962
Length: 0.20							
<b>Lump Sum Project</b>							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project: 0008366</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 15/BUNN ROAD @ NS #718340Y	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
	CST	Safety	LUMP	\$160,000	\$0	\$0	\$160,000

Length: 0.20

*Lump Sum Project*

<b>Project: M003502</b> Type Work: Weigh Scales	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 @ TRUCK WEIGH STATION IN MONROE - PHASE I	CST	NHS	LUMP	\$1,440,000	\$160,000	\$0	\$1,600,000

Length: 0.40

*Lump Sum Project*

**Monroe Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project Pl#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0006696	2008	CST	HPP	\$668,000	\$0	\$0	\$668,000
0007045	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007045	2011	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007046	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007599	2008	PE	HPP	\$48,000	\$0	\$12,000	\$60,000
0007599	2008	CST	HPP	\$192,000	\$0	\$48,000	\$240,000
				\$1,428,000	\$130,000	\$60,000	\$1,618,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Montgomery**

<b>Project: 0001366</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 30/US 280 @ OCONEE RIVER & OVERFLOWS	PE	Bridge	Underway				
	ROW	Bridge	2008	\$4,800	\$1,200	\$0	\$6,000
	CST	Bridge	After 2011				
Length: 1.30							
Also in Wheeler							
<b>Project: 0007037</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 135 @ ALTAMAHA RIVER	PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
Length: 0.60							
Also in Jeff Davis							
<b>Project: 0007340</b> Type Work: Realignment	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 56 FM TOOMBS COUNTY LINE TO THOMAS CREEK	PE	Safety	Underway				
	ROW	Safety	LUMP	\$730,800	\$81,200	\$0	\$812,000
	CST	Safety	LUMP	\$1,486,800	\$165,200	\$0	\$1,652,000
Length: 0.46							
Lump Sum Project							
<b>Project: 0007409</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC	PE	STP	Underway				
	CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000
Length: 1.40							
Lump Sum Project Also in Telfair, Wheeler							
<b>Project: 0007601</b> Type Work: Streetscapes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STREETSCAPE IN MOUNT VERNON	CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00							
<b>Project: 0008180</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MT VERNON DOWNTOWN STREETSCAPE IMPROVEMENTS IN MONTGOMERY	CST	Enhance	LUMP	\$100,000	\$0	\$25,000	\$125,000
Length: 0.00							
Lump Sum Project							
<b>Project: 0008181</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: AILEY STREETSCAPE IN MONTGOMERY COUNTY	CST	Enhance	LUMP	\$80,000	\$0	\$20,000	\$100,000
Length: 0.47							
Lump Sum Project							
<b>Project: 550610-</b> Type Work: Turn Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 1.32	ROW	STP	Underway				
Also in Toombs	CST	STP	2009	\$2,432,000	\$608,000	\$0	\$3,040,000
<b>Project: M003583</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 56 FROM S OF CS 458/MT VERNON ST TO TREUTLEN COUNTY LINE	CST	STP	Auth 2007	\$1,527,121	\$381,780	\$0	\$1,908,901
Length: 10.20							
Lump Sum Project							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Montgomery Totals Summary***(For Non-Lump Sum Projects)*

<b>Project P#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0001366	2008	ROW	Bridge	\$2,400	\$600	\$0	\$3,000
0007037	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007601	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
550610-	2009	CST	STP	\$1,240,320	\$310,080	\$0	\$1,550,400
				<u>\$1,882,720</u>	<u>\$370,680</u>	<u>\$100,000</u>	<u>\$2,353,400</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Morgan

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0002735	Replace Bridge	PE	Bridge	Underway				
Descp: CR 114/AQUA ROAD @ LITTLE INDIAN CREEK 5.7 MI S OF MADISON		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.30		CST	Bridge	Auth 2007	\$741,600	\$185,400	\$0	\$927,000
0005312	New Construction	PE	STP	2008	\$240,000	\$10,000	\$50,000	\$300,000
Descp: SR 83 WEST MADISON BYPASS		PE	STP	After 2011				
Lanes: Exist. 0 Prop. 2 Length: 2.00		ROW	STP	After 2011				
		CST	STP	After 2011				
0006432	Replace Bridge	PE	Bridge	Underway				
Descp: CR 251/SEVEN ISLANDS RD @ BIG INDIAN CREEK & OVERFLOW		ROW	Local	LOCL	\$0	\$0	\$100,000	\$100,000
Length: 0.40		CST	Bridge	2010	\$648,000	\$162,000	\$0	\$810,000
0007392	Replace Bridge	PE	Bridge	Auth 2007	\$480,000	\$120,000	\$0	\$600,000
Descp: CR 154/ OLD BUCKHEAD RD @ NORTH SUGAR CREEK		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	After 2011				
0007393	Replace Bridge	PE	Bridge	Auth 2007	\$480,000	\$120,000	\$0	\$600,000
Descp: CR 133/KINGSTON RD @ LITTLE SUGAR CREEK		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	After 2011				
0007394	Replace Bridge	PE	Bridge	Auth 2007	\$480,000	\$120,000	\$0	\$600,000
Descp: CR 246/BROWNWOOD ROAD @ BIG INDIAN CREEK		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	After 2011				
0007395	Replace Bridge	PE	Bridge	Auth 2007	\$480,000	\$120,000	\$0	\$600,000
Descp: CR 23/DAVIS ACADEMY ROAD @ BIG INDIAN CREEK		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	After 2011				
0008182	TE-Bike/Ped Facility	CST	Enhance	LUMP	\$96,000	\$0	\$24,000	\$120,000
Descp: BOSTWICK STREETScape IN MORGAN COUNTY								
Length: 0.00								
<b>Lump Sum Project</b>								
0008257	RRX Warning Device	CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
Descp: CS 408/HAWKINS AVE @ CSX #279621U								
Length: 0.20								
<b>Lump Sum Project</b>								
222570-	Widening	PE	State	Underway				
Descp: SR 24/US 441 FM THE PUTNAM CL TO N OF CR 121/PIERCE DAIRY RD		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 8.05		ROW	Bond	2009	\$0	\$5,000,000	\$0	\$5,000,000
		ROW	Bond	2009	\$0	\$5,453,000	\$0	\$5,453,000
		CST	State	After 2011				
245400-	Replace Bridge	PE	Bridge	Underway				
Descp: SR 83/BOSTWICK HWY @ LITTLE SANDY CRK 4.6 MI S OF BOSTWICK		ROW	Bridge	2008	\$316,000	\$79,000	\$0	\$395,000
Length: 0.57		CST	Bridge	After 2011				

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Project: 245401- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 83/BOSTWICK HWY @ BIG SANDY CRK 3 MI	PE	Bridge	Underway				
SO OF BOSTWICK	ROW	Bridge	Underway				
Length: 0.28	CST	Bridge	Auth 2007	\$2,995,169	\$748,792	\$0	\$3,743,961

***Morgan Totals Summary***

*(For Non-Lump Sum Projects)*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0005312	2008	PE	STP	\$240,000	\$10,000	\$50,000	\$300,000
0006432	2010	CST	Bridge	\$648,000	\$162,000	\$0	\$810,000
222570-	2009	ROW	Bond	\$0	\$5,000,000	\$0	\$5,000,000
222570-	2009	ROW	Bond	\$0	\$5,453,000	\$0	\$5,453,000
245400-	2008	ROW	Bridge	\$316,000	\$79,000	\$0	\$395,000
				\$1,204,000	\$10,704,000	\$50,000	\$11,958,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Murray**

<b>Project: 0000687</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 4/DENNIS MILL ROAD @ ROCK CREEK 5.6 MI SE OF CHATSWORTH	PE	Bridge	Underway				
Lanes: Exist. 1 Prop. 2 Length: 0.22	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
	CST	Bridge	2009	\$809,600	\$101,200	\$101,200	\$1,012,000
<b>Project: 0007047</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 52 ALT @ TOWN BRANCH IN SPRING PLACE	PE	Bridge	Auth 2007	\$774,400	\$193,600	\$0	\$968,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007058</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 2 @ CONASAUGA RIVER	PE	Bridge	Auth 2007	\$774,400	\$193,600	\$0	\$968,000
Length: 0.60	ROW	Bridge	After 2011				
Also in Whitfield	CST	Bridge	After 2011				
<b>Project: 0007370</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 52 @ 4 LOCS; SR 52 ALT @ 1 LOC & SR 61 @ 2 LOCS	PE	STP	Underway				
Length: 0.00	CST	STP	LUMP	\$560,000	\$140,000	\$0	\$700,000
<b>Lump Sum Project</b>							
<b>Project: 0007929</b> Type Work: Special Studies	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 2/US 411 FM E PEACHTREE ST TO E WALNUT ST IN CHATSWORTH	PE	STP	Auth 2007	\$185,600	\$46,400	\$0	\$232,000
Length: 0.09							
<b>Project: 0008233</b> Type Work: Scenic Hwy Program	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: COHUTTA-CHATTAHOOTCHEE SCENIC BYWAY	CST	Byways	Auth 2007	\$325,550	\$0	\$81,388	\$406,938
Length: 41.09							
<b>Lump Sum Project</b> Also in Whitfield							
<b>Project: 621260-</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 282 RELOCATION FM SR 61/US 411 E TO CR 309	PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 2.40	ROW	STP	2008	\$1,096,800	\$274,200	\$0	\$1,371,000
	CST	STP	After 2011				
<b>Project: 631550-</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 225/SPRING PL BYP FM NEW HOPE RD TO SR 52/US 76 -PHASE 1	PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 3.72	ROW	STP	2008	\$3,113,600	\$778,400	\$0	\$3,892,000
	CST	STP	2011	\$8,556,800	\$2,139,200	\$0	\$10,696,000
<b>Project: 642370-</b> Type Work: Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 19/OLD FEDERAL ROAD GRADE SEPARATION @ CSX RAILROAD	PE	STP	Underway				
Length: 0.30	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	STP	2009	\$966,400	\$241,600	\$0	\$1,208,000
<b>Project: 671212-</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: MURRAY COUNTY BIKE LANES PHASE I	PE	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.00	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Enhance	LUMP	\$185,663	\$0	\$46,416	\$232,079
<b>Lump Sum Project</b>							
<b>Project: M003532</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 2 FROM SR 201/WHITFIELD TO SR 225/MURRAY	CST	STP	Auth 2007	\$2,067,703	\$516,926	\$0	\$2,584,629
Length: 12.19							
<b>Lump Sum Project</b> Also in Whitfield							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project:</i> <b>M003551</b>	<i>Type Work:</i> Minor Widen & Resurf	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> MURRAY CO QR SR 61/CR428 ROCK CR RD		CST	State	Auth 2007	\$0	\$24,572	\$0	\$24,572
WIDEN RADIUS								

*Length:* 0.01

***Murray Totals Summary***

*(For Non-Lump Sum Projects)*

<i>Project Pl#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0000687	2009	CST	Bridge	\$809,600	\$101,200	\$101,200	\$1,012,000
621260-	2008	ROW	STP	\$1,096,800	\$274,200	\$0	\$1,371,000
631550-	2008	ROW	STP	\$3,113,600	\$778,400	\$0	\$3,892,000
631550-	2011	CST	STP	\$8,556,800	\$2,139,200	\$0	\$10,696,000
642370-	2009	CST	STP	\$966,400	\$241,600	\$0	\$1,208,000
				<u>\$14,543,200</u>	<u>\$3,534,600</u>	<u>\$101,200</u>	<u>\$18,179,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Newton**

<b>Project: 0000414</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 138 FROM MILLER BOTTOM RD TO SR 10/US 78	PE	STP	2008	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Lanes: Exist. 0 Prop. 4 Length: 12.00	ROW	STP	After 2011				
Also in Rockdale, Walton	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0004444</b> Type Work: Guardrail	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES	PE	STP	Underway				
Length: 0.40	ROW	Safety	LUMP	\$144,000	\$0	\$0	\$144,000
<b>Lump Sum Project</b> Also in Jasper	CST	Safety	LUMP	\$136,000	\$0	\$0	\$136,000
<b>Project: 0004709</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: YELLOW RIVER/BROWN'S BRIDGE ROAD MULTI-USE TRAIL	CST	Enhance	LUMP	\$350,000	\$0	\$87,500	\$437,500
Length: 5.00							
<b>Lump Sum Project</b>							
<b>Project: 0006022</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/I-20 RELOCATE CLOSE FRONTAGE RD - RIVER RD EXTENSION	PE	NHS	2009	\$40,000	\$10,000	\$0	\$50,000
Lanes: Exist. 0 Prop. 2 Length: 0.20	ROW	NHS	After 2011				
	CST	NHS	After 2011				
<b>Project: 0007049</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ YELLOW RIVER 10 MI S OF COVINGTON	PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0007217</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SOCIAL CIRCLE BYPASS FM EAST HIGHTOWER TRAIL TO SR 11	PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 3.50	ROW	STP	2008	\$7,882,400	\$1,970,600	\$0	\$9,853,000
Also in Walton	ROW	HPP	2008	\$2,400,000	\$600,000	\$0	\$3,000,000
	ROW	STP	2009	\$820,000	\$205,000	\$0	\$1,025,000
	CST	STP	2010	\$14,916,000	\$3,729,000	\$0	\$18,645,000
<b>Project: 0007592</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN NEWTON COUNTY	PE	HPP	2008	\$75,000	\$0	\$18,750	\$93,750
Length: 0.00	CST	HPP	2009	\$675,000	\$0	\$168,750	\$843,750
<b>Project: 242230-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 142 FM I-20 TO ALCOVY RD IN COVINGTON	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 1.70	ROW	STP	Auth 2007	\$1,662,124	\$415,531	\$0	\$2,077,655
	CST	STP	After 2011				
<b>Project: 333172-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE	PE	Bridge	Underway				
Length: 0.40	ROW	Bridge	2008	\$380,000	\$90,000	\$0	\$450,000
Also in Butts	CST	Bridge	After 2011				
<b>Project: M003607</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11 FROM JASPER COUNTY LINE TO WALTON COUNTY LINE	CST	STP	Auth 2007	\$2,335,153	\$583,788	\$0	\$2,918,941
Length: 13.20							
<b>Lump Sum Project</b>							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Newton Totals Summary****(For Non-Lump Sum Projects)**This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

<b>Project PH#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000414	2008	PE	STP	\$806,400	\$201,600	\$0	\$1,008,000
0006022	2009	PE	NHS	\$40,000	\$10,000	\$0	\$50,000
0007049	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007217	2008	ROW	STP	\$2,285,896	\$571,474	\$0	\$2,857,370
0007217	2009	ROW	STP	\$237,800	\$59,450	\$0	\$297,250
0007217	2008	ROW	HPP	\$696,000	\$174,000	\$0	\$870,000
0007217	2010	CST	STP	\$4,325,640	\$1,081,410	\$0	\$5,407,050
0007592	2008	PE	HPP	\$75,000	\$0	\$18,750	\$93,750
0007592	2009	CST	HPP	\$675,000	\$0	\$168,750	\$843,750
333172-	2008	ROW	Bridge	\$180,000	\$45,000	\$0	\$225,000
				<u>\$9,561,736</u>	<u>\$2,202,934</u>	<u>\$187,500</u>	<u>\$11,952,170</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Oconee**

Project: **M003708** Type Work: Resurface & Maintenance    **Phase** **Fund**    **Year**    **Federal**    **State**    **Other**    **Total**  
 Descp: SR 15 FROM GREENE COUNTY LINE TO SR 24    **CST** **NHS**    2008    \$2,897,600    \$724,400    \$0    \$3,622,000

Length: 12.98

Lump Sum Project

**Oconee Totals Summary**

*(For Non-Lump Sum Projects)*

*This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
M003708	2008	CST	NHS	\$2,897,600	\$724,400	\$0	\$3,622,000
				<u>\$2,897,600</u>	<u>\$724,400</u>	<u>\$0</u>	<u>\$3,622,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Oglethorpe**

Project: **0008187** Type Work: TE-Historic Preservation Phase Fund Year Federal State Other Total  
 Descp: CRAWFORD DEPOT IN OGLETHORPE COUNTY CST Enhance LUMP \$275,200 \$0 \$68,800 \$344,000

Length: 0.00

**Lump Sum Project**

Project: **0008408** Type Work: Operational Improvement Phase Fund Year Federal State Other Total  
 Descp: SR 10 @ CR 20/BUDDY FAUST ROAD PE STP LUMP \$24,000 \$6,000 \$0 \$30,000  
 ROW STP LUMP \$80,000 \$20,000 \$0 \$100,000  
 Length: 0.20 CST STP LUMP \$168,000 \$42,000 \$0 \$210,000

**Lump Sum Project**

Project: **132660-** Type Work: Widening Phase Fund Year Federal State Other Total  
 Descp: SR 10/US 78 FM CR 166/WHIT DAVIS RD TO CR PE STP Underway  
 26/SMOKEY/& OGLETH ROW STP 2009 \$9,893,600 \$2,473,400 \$0 \$12,367,000  
 Lanes: Exist. 2 Prop. 4 Length: 11.48 CST STP After 2011  
 Also in Clarke

Project: **222460-** Type Work: Passing Lanes Phase Fund Year Federal State Other Total  
 Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2& PE STP Underway  
 WILKES: 0-1.5;5.5-7.0 ROW STP 2008 \$851,200 \$212,800 \$0 \$1,064,000  
 Lanes: Exist. 2 Prop. 3 Length: 5.32 CST STP After 2011  
 Also in Wilkes

Project: **231910-** Type Work: New Construction Phase Fund Year Federal State Other Total  
 Descp: CRAWFORD/LEXINGTON BYP FM E OF CR PE STP Underway  
 26/SMOKEY RD SE TO SR 22 ROW STP 2009 \$3,530,400 \$882,600 \$0 \$4,413,000  
 Lanes: Exist. 0 Prop. 4 Length: 7.10 CST STP After 2011

**Oglethorpe Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
132660-	2009	ROW	STP	\$3,957,440	\$989,360	\$0	\$4,946,800
222460-	2008	ROW	STP	\$357,504	\$89,376	\$0	\$446,880
231910-	2009	ROW	STP	\$3,530,400	\$882,600	\$0	\$4,413,000
				\$7,845,344	\$1,961,336	\$0	\$9,806,680

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## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

### Peach

<b>Project: 0003623</b> Type Work: Miscellaneous Improvements		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49 TO S OF CS 740		PE	STP	Underway				
Length: 0.72		ROW	STP	2009	\$727,200	\$181,800	\$0	\$909,000
		CST	STP	2011	\$2,728,800	\$682,200	\$0	\$3,411,000
<b>Project: 0006454</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN PEACH COUNTY		PE	STP	Underway				
Length: 0.00		CST	STP	LUMP	\$616,000	\$154,000	\$0	\$770,000
<i>Lump Sum Project</i>								
<b>Project: 0006963</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 49 BYPASS FROM SR 49 CONN TO SR 96		PE	STP	2008	\$400,000	\$100,000	\$0	\$500,000
Lanes: Exist. 0 Prop. 4 Length: 2.10		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Project: 0007623</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 183/MOSLEY RD @ MULE CREEK IN PEACH COUNTY		PE	HPP	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$96,000	\$96,000
		CST	HPP	2010	\$320,000	\$80,000	\$0	\$400,000
<b>Project: 0008189</b> Type Work: TE-Historic Preservation		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FORT VALLEY FREIGHT DEPOT REHABILITATION IN PEACH COUNTY		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 0008534</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 247 CONN @ CR 189/JOHN E SULLIVAN ROAD/WALKER ROAD		PE	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
Length: 0.29		ROW	Safety	LUMP	\$360,000	\$40,000	\$0	\$400,000
		CST	Safety	LUMP	\$630,000	\$70,000	\$0	\$700,000
<i>Lump Sum Project</i>								

### Peach Totals Summary

(For Non-Lump Sum Projects)

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0003623	2009	ROW	STP	\$727,200	\$181,800	\$0	\$909,000
0003623	2011	CST	STP	\$2,728,800	\$682,200	\$0	\$3,411,000
0006963	2008	PE	STP	\$400,000	\$100,000	\$0	\$500,000
0007623	2010	CST	HPP	\$320,000	\$80,000	\$0	\$400,000
				\$4,176,000	\$1,044,000	\$0	\$5,220,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Pickens**

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006416	Realignment	PE	STP	Underway				
Descp: SR 53 FM CR 271/CARTER MOUNTAIN RD TO CR 178/DAVIS RD		ROW	Safety	LUMP	\$2,205,000	\$245,000	\$0	\$2,450,000
Length: 2.40		CST	Safety	LUMP	\$6,377,400	\$708,600	\$0	\$7,086,000
Lump Sum Project Also in Gordon								
0006585	TE-Bike/Ped Facility	PE	STP	Underway				
Descp: NELSON PEDESTRIAN ENHANCEMENTS		CST	STP	Auth 2007	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00								
Lump Sum Project Also in Cherokee								
0007556	Resurface & Maintenance	PE	STP	Underway				
Descp: CR 18/CR 294/STEVE TATE ROAD IN PICKENS COUNTY		CST	HPP	2008	\$100,000	\$0	\$25,000	\$125,000
Length: 4.38		CST	STP	2008	\$199,262	\$0	\$49,816	\$249,078
		CST	HPP	2008	\$200,738	\$0	\$50,185	\$250,923
0007665	Widening	PE	STP	2008	\$350,400	\$67,600	\$0	\$438,000
Descp: SR 53 FM 0.25 MI S OF CR 305/BURNT MTN RD TO CR 75/CAMP RD		ROW	STP	After 2011				
Lanes: Exist. 2 Prop. 4 Length: 1.94		CST	STP	After 2011				
0008043	Acceleration / Decel Lane	PE	NHS	Auth 2007	\$68,000	\$17,000	\$0	\$85,000
Descp: SR 515/US 76 @ CR 250/ANTIOCH CHURCH ROAD		ROW	NHS	After 2011				
Length: 1.10		CST	NHS	After 2011				
0008190	TE-Scenic Hwy/Welcome Ctr	PE	NHS	Auth 2007	\$68,000	\$17,000	\$0	\$85,000
Descp: SR 53 @ TATE DEPOT IN PICKENS COUNTY		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
Length: 0.40								
Lump Sum Project								
0008314	Realignment	PE	Safety	Underway				
Descp: SR 136 FROM SR 136 CONN TO SR 515		ROW	Safety	LUMP	\$970,200	\$107,800	\$0	\$1,078,000
Length: 2.68		CST	Safety	LUMP	\$3,881,700	\$431,300	\$0	\$4,313,000
Lump Sum Project								
621595-	Passing Lanes	PE	STP	Underway				
Descp: SR 53 FM E OF CR 36/OLD MILL. WHITE RD TO E OF STEVE TATE RD		ROW	STP	2008	\$916,000	\$229,000	\$0	\$1,145,000
Lanes: Exist. 2 Prop. 3 Length: 2.30		CST	STP	After 2011				
642140-	Replace Bridge	PE	Bridge	Underway				
Descp: SR 136 BRIDGE REPLACEMENT OVER TALKING ROCK CREEK N OF SR 53		ROW	Bridge	Underway				
Length: 0.20		CST	Bridge	2008	\$1,560,000	\$390,000	\$0	\$1,950,000
M003372	Miscellaneous Improvements	PE	STP	Underway				
Descp: SR 136 @ 2 LOC BTWN CR 305 & CR 224 - EMERGENCY SLOPE REPAIR		CST	STP	LUMP	\$912,800	\$228,200	\$0	\$1,141,000
Length: 0.80								
Lump Sum Project								
M003631	Miscellaneous Improvements	PE	STP	Auth 2007	\$44,000	\$11,000	\$0	\$55,000
Descp: CR 18 FM N OF CR 294 TO S OF CR 364 - EMERGENCY SLOPE REPAIR		ROW	Local	LOCL	\$0	\$0	\$60,000	\$60,000
Length: 0.09		CST	STP	LUMP	\$161,600	\$40,400	\$0	\$202,000
Lump Sum Project								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project:</b> M003705	<b>Type Work:</b> Shoulder Work	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> CR 18/STEVE TATE RD FM CR 294 TO CR 364 - EMERGENCY REPAIR		CST	Emergency	LUMP	\$28,000	\$0	\$0	\$28,000

Length: 2.01

Lump Sum Project

**Pickens Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007556	2008	CST	HPP	\$100,000	\$0	\$25,000	\$125,000
0007556	2008	CST	STP	\$199,262	\$0	\$49,816	\$249,078
0007556	2008	CST	HPP	\$200,738	\$0	\$50,185	\$250,923
0007665	2008	PE	STP	\$350,400	\$87,600	\$0	\$438,000
621595-	2008	ROW	STP	\$916,000	\$229,000	\$0	\$1,145,000
642140-	2008	CST	Bridge	\$1,560,000	\$390,000	\$0	\$1,950,000
				\$3,326,400	\$706,600	\$125,000	\$4,158,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Pierce**

<b>Project: 0002871</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WAYCROSS EAST BYPASS FROM US 84 PIERCE TO US 1/US 23 WARE		PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 4.20		ROW	HPP	2008	\$1,200,000	\$300,000	\$0	\$1,500,000
Also in Ware		ROW	STP	2009	\$899,200	\$224,800	\$0	\$1,124,000
		CST	STP	After 2011				
		CST	HPP	After 2011				
<b>Project: 0003087</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15 @ FISHING CREEK 2 MILES NORTH OF BRISTOL		PE	Bridge	Underway				
Length: 0.50		ROW	Bridge	Underway				
		CST	Bridge	Auth 2007	\$2,162,400	\$540,600	\$0	\$2,703,000
<b>Project: 0007405</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4; SR 4 ALT; SR 15; SR 23; SR 32 & SR 38 - SIGNAL UPGRADES		PE	STP	Underway				
Length: 0.00		ROW	STP	LUMP	\$52,000	\$13,000	\$0	\$65,000
Lump Sum Project Also in Bacon, Brantley		CST	STP	LUMP	\$880,800	\$220,200	\$0	\$1,101,000
<b>Project: 0008191</b> Type Work: TE-Landscape/Beautify		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BLACKSHEAR STREETSCAPE & WELCOME CENTER IN PIERCE COUNTY		CST	Enhance	LUMP	\$384,800	\$0	\$96,200	\$481,000
Length: 0.40								
Lump Sum Project								
<b>Project: 0008192</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: REVITALIZATION OF DOWNTOWN PATTERSON IN PIERCE COUNTY		CST	Enhance	LUMP	\$75,200	\$0	\$18,800	\$94,000
Length: 0.72								
Lump Sum Project								
<b>Project: 531340-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 305 @ SATILLA CREEK @ APPLING-PIERCE COUNTY LINE		PE	Bridge	2008	\$59,200	\$14,800	\$0	\$74,000
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Also in Appling		CST	Bridge	After 2011				
<b>Project: 532312-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 305 @ SATILLA CREEK OVERFLOW		PE	Bridge	2008	\$46,400	\$11,600	\$0	\$58,000
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	After 2011				
<b>Project: 532320-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 309 @ LITTLE HURRICANE CREEK 3 MI SE OF BACON COUNTY LINE		PE	Bridge	2008	\$64,000	\$16,000	\$0	\$80,000
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	After 2011				
<b>Project: 542370-</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 203/STRICKLAND STREET @ CR 309/OLD ALMA ROAD		PE	STP	Underway				
Length: 0.36		ROW	STP	Auth 2007	\$332,000	\$83,000	\$0	\$415,000
		CST	STP	After 2011				
<b>Project: M003481</b> Type Work: Turn Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OSAP PIERCE CO		CST	State	2008	\$0	\$39,000	\$0	\$39,000
Length: 0.00								

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Pierce Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0002871	2009	ROW	STP	\$377,664	\$94,416	\$0	\$472,080
0002871	2008	ROW	HPP	\$504,000	\$126,000	\$0	\$630,000
531340-	2008	PE	Bridge	\$29,600	\$7,400	\$0	\$37,000
532312-	2008	PE	Bridge	\$46,400	\$11,600	\$0	\$58,000
532320-	2008	PE	Bridge	\$64,000	\$16,000	\$0	\$80,000
M003481	2008	CST	State	\$0	\$39,000	\$0	\$39,000
				<u>\$1,021,664</u>	<u>\$294,416</u>	<u>\$0</u>	<u>\$1,316,080</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Pike**

Project: **0006600** Type Work: TE-Bike/Ped Facility  
 Descp: MOLENA WALKING TRAIL PROJECT

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$124,800	\$0	\$31,200	\$156,000

Length: 0.00

**Lump Sum Project**

Project: **0006971** Type Work: Intersection Improvement  
 Descp: SR 18 @ CR 51/COUNTY FARM ROAD

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
ROW	STP	2009	\$80,000	\$20,000	\$0	\$100,000
CST	STP	2011	\$200,000	\$50,000	\$0	\$250,000

Length: 0.40

Project: **333110-** Type Work: Intersection Improvement  
 Descp: SR 18/SR 109 AND SR 74 INTERSECTION IMPROVEMENT

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
ROW	STP	Auth 2007	\$221,600	\$55,400	\$0	\$277,000
CST	STP	After 2011				

Length: 0.52

**Pike Totals Summary**

*(For Non-Lump Sum Projects)*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0006971	2009	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
0006971	2011	CST	STP	\$200,000	\$50,000	\$0	\$250,000
				\$280,000	\$70,000	\$0	\$350,000

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# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Polk

Project: **0006626** Type Work: TE-Bike/Ped Facility  
 Descp: CEDARTOWN MAIN STREET STREETScape Phase Fund Year Federal State Other Total  
 CST Enhance LUMP \$500,000 \$0 \$125,000 \$625,000

Length: 0.00

*Lump Sum Project*

Project: **0006627** Type Work: TE-Bike/Ped Facility  
 Descp: ROCKMART STREETScape ENHANCEMENT PROJECT - PHASE II Phase Fund Year Federal State Other Total  
 CST Enhance LUMP \$224,800 \$0 \$56,200 \$281,000

Length: 0.00

*Lump Sum Project*

Project: **0007235** Type Work: Widening  
 Descp: PROSPECT ROAD WIDENING IN POLK COUNTY Phase Fund Year Federal State Other Total  
 PE Local LOCL \$0 \$0 \$0 \$0  
 CST IM 2008 \$650,000 \$162,500 \$0 \$812,500

Length: 0.00

Project: **0007270** Type Work: Minor Widen & Resurf  
 Descp: CR 334/DAVIS RD FM SR 1 TO CS 723 - LOCAL ACCESS ROAD Phase Fund Year Federal State Other Total  
 PE Local LOCL \$0 \$0 \$0 \$0  
 ROW Local LOCL \$0 \$0 \$0 \$0  
 CST App Dev 2008 \$469,978 \$117,494 \$0 \$587,472

Length: 0.80

Project: **0008193** Type Work: TE-Bike/Ped Facility  
 Descp: SILVER COMET TRAIL IN POLK COUNTY - PHASE II Phase Fund Year Federal State Other Total  
 CST Enhance LUMP \$750,400 \$0 \$187,600 \$938,000

Length: 0.00

*Lump Sum Project*

Project: **0008309** Type Work: RRX Warning Device  
 Descp: CR 135/COBB MOUNTAIN ROAD @ NS #719465C Phase Fund Year Federal State Other Total  
 CST Safety Auth 2007 \$175,405 \$0 \$0 \$175,405

Length: 0.28

*Lump Sum Project*

Project: **621430-** Type Work: Widening  
 Descp: SR 113 FM CR 249/POLK NE TO CR 31/BARTOW (EXCEPTION 0.95MI)  
 Lanes: Exist. 2 Prop. 4 Length: 3.62  
 Also in Bartow Phase Fund Year Federal State Other Total  
 PE STP Underway  
 ROW STP Underway  
 ROW STP Underway  
 CST STP Auth 2007 \$1,172,164 \$293,041 \$0 \$1,465,205  
 CST STP Auth 2007 \$13,850,905 \$3,462,726 \$0 \$17,313,632

Project: **670678-** Type Work: Replace Bridge  
 Descp: CR 182/BETHLEHEM ROAD @ FISH CREEK 5.7 MI W OF ROCKMART Phase Fund Year Federal State Other Total  
 PE Bridge Underway  
 ROW Local LOCL \$0 \$0 \$10,000 \$10,000  
 CST Bridge 2008 \$420,000 \$105,000 \$0 \$525,000  
 CST STP 2008 \$420,000 \$105,000 \$0 \$525,000

Length: 0.25

Project: **M003530** Type Work: Resurface & Maintenance  
 Descp: SR 1BU FROM SR 1/US 27 TO CS 607/VANCE AVE Phase Fund Year Federal State Other Total  
 CST STP Auth 2007 \$733,992 \$183,498 \$0 \$917,490

Length: 2.22

*Lump Sum Project*

Project: **M003557** Type Work: Resurface & Maintenance  
 Descp: SR 101 FROM 0.40 MI N OF SR 6 TO CR 313/POND ROAD Phase Fund Year Federal State Other Total  
 CST STP Auth 2007 \$1,473,417 \$368,354 \$0 \$1,841,771

Length: 6.42

*Lump Sum Project*

Project: **T001881** Type Work: Airport  
 Descp: PHASE II ROTATING BEACON, TOWER, LAND ACQ AT POLK CONTY ARPT Phase Fund Year Federal State Other Total  
 CST Airport Auth 2007 \$150,000 \$343 \$7,552 \$157,895

Length: 0.00

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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***Polk Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007235	2008	CST	IM	\$650,000	\$162,500	\$0	\$812,500
0007270	2008	CST	App Dev	\$469,978	\$117,494	\$0	\$587,472
670678-	2008	CST	Bridge	\$420,000	\$105,000	\$0	\$525,000
670678-	2008	CST	STP	\$420,000	\$105,000	\$0	\$525,000
				\$1,959,978	\$489,994	\$0	\$2,449,972

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Pulaski

<b>Project: 0005533</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11 @ BLUFF CREEK 4.7 MILES E OF FINLEYSON		PE	Bridge	Underway				
	Length: 0.20	ROW	Bridge	2009	\$360,000	\$90,000	\$0	\$450,000
		CST	Bridge	After 2011				
<b>Project: 0007050</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 26 @ OCMULGEE RIVER		PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
	Length: 0.40	ROW	Bridge	After 2011				
		CST	Bridge	After 2011				
<b>Project: 0007585</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS & LANDSCAPING IN DOWNTOWN HAWKINSVILLE		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							
<b>Project: 333080-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 257 @ TEN MILE CREEK 3.5 MI NW OF FINLEYSON		PE	Bridge	Underway				
	Length: 0.57	ROW	Bridge	Auth 2007	\$33,600	\$8,400	\$0	\$42,000
		CST	Bridge	2008	\$1,506,400	\$376,600	\$0	\$1,883,000
<b>Project: M003539</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 230 FROM SR 7/JUS 41 TO W OF CS 531/SOUTH MASHBURN STREET		CST	STP	Auth 2007	\$2,838,793	\$709,698	\$0	\$3,548,492
	Length: 18.09							
<i>Lump Sum Project Also in Dooly</i>								
<b>Project: M003577</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 26 FROM SR 26/JUS 129 TO BLECKLEY COUNTY LINE		CST	STP	Auth 2007	\$158,067	\$39,517	\$0	\$197,584
	Length: 3.02							
<i>Lump Sum Project</i>								
<b>Project: M003578</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 112 FROM WILCOX COUNTY LINE TO SR 11/JUS 129		CST	STP	Auth 2007	\$339,398	\$84,849	\$0	\$424,247
	Length: 8.45							
<i>Lump Sum Project</i>								

### Pulaski Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0005533	2009	ROW	Bridge	\$360,000	\$90,000	\$0	\$450,000
0007050	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007585	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
333080-	2008	CST	Bridge	\$1,506,400	\$376,600	\$0	\$1,883,000
				\$2,506,400	\$526,600	\$100,000	\$3,133,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Putnam**

<b>Project: 0001077</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 16 FM JEFFERSON AVE TO EAST OF ROOTY CREEK IN EATONTON	PE	Other	Underway				
	ROW	STP	Underway				
Length: 0.90	CST	Safety	Auth 2007	\$3,365,541	\$373,949	\$0	\$3,739,490
<b>Lump Sum Project</b>							
<b>Project: 0003267</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 89/PARKS ROAD @ ROOTY CREEK 3.5 MI SE OF EATONTON	PE	Bridge	Underway				
	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
Length: 0.30	CST	Bridge	Auth 2007	\$790,400	\$197,600	\$0	\$988,000
<b>Lump Sum Project</b>							
<b>Project: 0005828</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: EATONTON SOUTHEAST BYPASS FM SR 44 @ US 441 TO SR 16	PE	STP	2008	\$1,800,000	\$400,000	\$0	\$2,000,000
Lanes: Exist. 0 Prop. 2 Length: 6.25	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Lump Sum Project</b>							
<b>Project: 0007020</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 540/ROCK LANE ROAD @ NS #733038W	PE	STP	Underway				
	ROW	Local	LOCL	\$0	\$0	\$125,000	\$125,000
Length: 0.30	CST	Safety	LUMP	\$315,000	\$0	\$0	\$315,000
<b>Lump Sum Project</b>							
<b>Project: 0007424</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 502/PHILLIPS DRIVE @ NS #733065T	CST	Safety	Auth 2007	\$164,036	\$0	\$0	\$164,036
Length: 0.20							
<b>Lump Sum Project</b>							
<b>Project: 0007430</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 500/MAPLE STREET @ NS #733066A	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
	CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000
Length: 0.40							
<b>Lump Sum Project</b>							
<b>Project: 0007461</b> Type Work: Scenic Hwy Program	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SCENIC BYWAY ROCK HAWK EFFIGY MOUNT	PE	Byways	Underway				
	CST	Byways	LUMP	\$442,400	\$0	\$110,600	\$553,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0008269</b> Type Work: Scenic Hwy Program	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ROCK HAWK EFFIGY MOUND IMPROVEMENTS & MARKETING - PHASE II	PE	Byways	Auth 2007	\$23,200	\$5,800	\$0	\$29,000
Length: 0.00	CST	Byways	LUMP	\$47,200	\$11,800	\$0	\$59,000
<b>Lump Sum Project</b>							
<b>Project: 222470-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 24/US 441 FM CR 245 TO EATONTON BYPASS @ US 129	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 8.30	PE	Bond	Underway				
	ROW	Bond	Underway				
	CST	Bond	2009	\$0	\$26,442,000	\$0	\$26,442,000
	CST	Bond	2009	\$0	\$15,172,000	\$0	\$15,172,000
<b>Lump Sum Project</b>							
<b>Project: 222580-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 24/US 441 FM EATONTON BP @ S/SHERWOOD AVE TO MORGAN CL	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 9.19	PE	Bond	Underway				
	ROW	NHS	Underway				
	ROW	Bond	2008	\$0	\$5,438,000	\$0	\$5,438,000
	ROW	Bond	2009	\$0	\$14,567,000	\$0	\$14,567,000
	CST	NHS	After 2011				

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project: M003625</b>	Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 44 FROM SR 16 TO GREENE COUNTY LINE		CST	STP	Auth 2007	\$1,971,979	\$492,995	\$0	\$2,464,974

Length: 10.01

*Lump Sum Project*

<b>Project: M003669</b>	Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 24BU/US 129 FROM SR 16 TO SR 24/US 441		CST	State	Auth 2007	\$0	\$468,000	\$0	\$468,000

Length: 1.48

*Lump Sum Project*

**Putnam Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005828	2008	PE	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
222470-	2009	CST	Bond	\$0	\$26,442,000	\$0	\$26,442,000
222470-	2009	CST	Bond	\$0	\$15,172,000	\$0	\$15,172,000
222580-	2008	ROW	Bond	\$0	\$5,438,000	\$0	\$5,438,000
222580-	2009	ROW	Bond	\$0	\$14,567,000	\$0	\$14,567,000
				\$1,600,000	\$62,019,000	\$0	\$63,619,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Quitman**

<i>Project:</i> <b>0007521</b>	<i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> CR 1/UPPER MORRIS ROAD @ HOLANNA CREEK		PE	Bridge	Auth 2007	\$120,000	\$30,000	\$0	\$150,000
		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	<i>Length:</i> 0.40	CST	Bridge	After 2011				

<i>Project:</i> <b>T001837</b>	<i>Type Work:</i> Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	Auth 2007	\$583,186	\$0	\$145,797	\$728,983
	<i>Length:</i>							
	<i>Also in Clay, Randolph, Stewart</i>							

<i>Project:</i> <b>T001838</b>	<i>Type Work:</i> Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925
	<i>Length:</i>							
	<i>Also in Clay, Randolph, Stewart</i>							

<i>Project:</i> <b>T001839</b>	<i>Type Work:</i> Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538
	<i>Length:</i>							
	<i>Also in Clay, Randolph, Stewart</i>							

***Quitman Totals Summary***  
*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				<u>\$27,693</u>	<u>\$0</u>	<u>\$6,923</u>	<u>\$34,616</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Rabun

Project: **0000306** Type Work: Replace Bridge  
 Descp: SR 28 @ NORTH FORK CHATTOOGA RIVER 13 MI NE OF CLAYTON  
 Length: 0.24

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	STP	2008	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2011				
CST	STP	After 2011				

Project: **0007349** Type Work: Signals  
 Descp: SR 2 @ CR 149/MAIN & @ CS 531/RICKMAN & @ CS 539/CHECHERO  
 Length: 1.20

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$240,000	\$60,000	\$0	\$300,000

**Lump Sum Project**

Project: **0008315** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 LOCS IN RABUN COUNTY  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$11,073	\$0	\$0	\$11,073

**Lump Sum Project**

Project: **122090-** Type Work: Widening  
 Descp: SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH CAROLINA LINE  
 Lanes: Exist. 2 Prop. 4 Length: 7.40

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	HPP	2009	\$2,000,000	\$500,000	\$0	\$2,500,000
ROW	Bond	2011	\$0	\$25,400,000	\$0	\$25,400,000
ROW	State	After 2011				
CST	State	After 2011				

Project: **M003640** Type Work: Culvert  
 Descp: SR 246 FROM CR 7/KELLEYS ROAD TO CR 92/WAYFARER LANE  
 Length: 0.84

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$12,800	\$3,200	\$0	\$16,000

**Lump Sum Project**

Project: **M003641** Type Work: Shoulder Work  
 Descp: SR 246 FROM CR 92/WAYFARER LANE TO CS 853/WINDING RIDGE ROAD  
 Length: 1.42

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$12,000	\$3,000	\$0	\$15,000

**Lump Sum Project**

Project: **M003642** Type Work: Shoulder Work  
 Descp: SR 246 FROM CS 853/WINDING RIDGE ROAD TO NORTH CAROLINA  
 Length: 0.68

Phase	Fund	Year	Federal	State	Other	Total
CST	Emergency	LUMP	\$11,200	\$2,800	\$0	\$14,000

**Lump Sum Project**

### Rabun Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000306	2008	ROW	STP	\$40,000	\$10,000	\$0	\$50,000
122090-	2009	ROW	HPP	\$2,000,000	\$500,000	\$0	\$2,500,000
122090-	2011	ROW	Bond	\$0	\$25,400,000	\$0	\$25,400,000
				\$2,040,000	\$25,910,000	\$0	\$27,950,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Randolph**

<b>Project: 0002864</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 50/US 82 FM W OF SR 41 TO E OF SR 41 @ TERRELL CO LINE	PE	HPP	2008	\$480,000	\$120,000	\$0	\$600,000
Lanes: Exist. 2 Prop. 4 Length: 1.03	ROW	HPP	2009	\$159,200	\$39,800	\$0	\$199,000
	ROW	State	After 2011				
	CST	State	After 2011				
<b>Project: 0006546</b> Type Work: TE-Rehab Hist Trans Bldg	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SHELLMAN RAILROAD DEPOT	CST	Enhance	LUMP	\$148,800	\$0	\$37,200	\$186,000

Length: 0.00

**Lump Sum Project**

<b>Project: 0008194</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CUTHBERT DOWNTOWN SQUARE STREETSCAPE IN RANDOLPH COUNTY	CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000
Length: 0.15							

**Lump Sum Project**

<b>Project: 0008362</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 22 @ CARTER CREEK	PE	Bridge	2008	\$40,000	\$10,000	\$0	\$50,000
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2011				

<b>Project: 0008363</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 159/LUMPKIN ROAD @ CSX RAILROAD	PE	Bridge	2008	\$42,400	\$10,600	\$0	\$53,000
Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2011				

<b>Project: 0008563</b> Type Work: TE-Mitigate Env/Wildlife	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ENVIRONMENTAL MITIGATION @ SEV CR LOCS IN RANDOLPH COUNTY	CST	Enhance	LUMP	\$180,000	\$0	\$45,000	\$225,000
Length: 0.00							

**Lump Sum Project**

<b>Project: 422230-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FM BLUFFTON BYP TO CR 153/CARNEGIE VILULAH RD	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.70	PE	State	Underway				
Also in Clay	ROW	Bond	Underway				
	CST	Bond	2009	\$0	\$31,058,000	\$0	\$31,058,000

<b>Project: 422235-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FM CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 8.36	PE	State	Underway				
	ROW	Bond	Underway				
	CST	State	2009	\$0	\$30,669,000	\$0	\$30,669,000

<b>Project: 431530-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 @ GEORGIA/ALABAMA RR 2.2 MI S. OF CUTHBERT	PE	Bridge	Underway				
Length: 0.21	CST	Bridge	2009	\$995,200	\$248,800	\$0	\$1,244,000

<b>Project: 442955-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 216 @ CARTER CREEK; INCL GRADE SEP @ GA SOUTHWESTERN RR	PE	Bridge	Underway				
Length: 0.80	ROW	Bridge	Auth 2007	\$49,200	\$12,300	\$0	\$61,500
	CST	Bridge	2008	\$1,392,800	\$348,200	\$0	\$1,741,000

<b>Project: 442956-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 266 @ GEORGIA SOUTHWESTERN RAILROAD 2 MI W OF CUTHBERT	PE	Bridge	Underway				
Length: 0.40	ROW	Bridge	2008	\$188,000	\$47,000	\$0	\$235,000
	CST	Bridge	LOCL	\$932,000	\$233,000	\$0	\$1,165,000
	CST	STP	After 2011				

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project: <b>M003570</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 FROM CLAY COUNTY LINE TO SR 1BU IN CUTHBERT	CST	NHS	Auth 2007	\$1,232,418	\$308,105	\$0	\$1,540,523

Length: 9.20

**Lump Sum Project**

Project: <b>T001837</b> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	Auth 2007	\$583,186	\$0	\$145,797	\$728,983

Length:

*Also in Clay, Quitman, Stewart*

Project: <b>T001838</b> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925

Length:

*Also in Clay, Quitman, Stewart*

Project: <b>T001839</b> Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538

Length:

*Also in Clay, Quitman, Stewart*

## Randolph Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002864	2008	PE	HPP	\$480,000	\$120,000	\$0	\$600,000
0002864	2009	ROW	HPP	\$159,200	\$39,800	\$0	\$199,000
0008362	2008	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
0008363	2008	PE	Bridge	\$42,400	\$10,600	\$0	\$53,000
422230-	2009	CST	Bond	\$0	\$4,658,700	\$0	\$4,658,700
422235-	2009	CST	State	\$0	\$30,669,000	\$0	\$30,669,000
431530-	2009	CST	Bridge	\$995,200	\$248,800	\$0	\$1,244,000
442955-	2008	CST	Bridge	\$1,392,800	\$348,200	\$0	\$1,741,000
442956-	2008	ROW	Bridge	\$188,000	\$47,000	\$0	\$235,000
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				\$3,325,293	\$36,152,100	\$6,923	\$39,484,316

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Schley**

<i>Project:</i> 0007595	<i>Type Work:</i> Streetscapes	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> STREESTSCAPE & PEDESTRIAN IMPROVEMENTS IN ELLAVILLE		CST	HPP	2008	\$250,000	\$0	\$62,500	\$312,500
<i>Length:</i> 0.00								

<i>Project:</i> 0008198	<i>Type Work:</i> TE-Bike/Ped Facility	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> ELLAVILLE SIDEWALK PROJECT IN SCHLEY COUNTY		CST	Enhance	LUMP	\$220,000	\$0	\$55,000	\$275,000
<i>Length:</i> 0.00								

*Lump Sum Project*

**Schley Totals Summary**

*(For Non-Lump Sum Projects)*

<i>Project Pl#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0007595	2008	CST	HPP	\$250,000	\$0	\$62,500	\$312,500
				\$250,000	\$0	\$62,500	\$312,500

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Screven**

<b>Project: 0007359</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17@3 LOCS; SR 21@3 LOCS; SR 21 BU@2 LOCS & SR 30@1 LOC	PE	STP	Underway				
	CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

*Lump Sum Project Also in Dodge, Jenkins*

<b>Project: 0007426</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 47/DOVER ROAD @ NS #620240T	CST	Safety	Auth 2007	\$208,058	\$0	\$0	\$208,058

Length: 0.40

*Lump Sum Project*

<b>Project: 0007693</b> Type Work: Operational Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 21BU @ SR 73/US 301/WEST OGEECHEE ROAD IN SYLVANIA	PE	STP	Underway				
	CST	STP	LUMP	\$318,400	\$79,600	\$0	\$398,000

Length: 0.53

*Lump Sum Project*

<b>Project: 0008490</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOCS IN SYLVANIA	CST	Safety	Auth 2007	\$125,000	\$0	\$0	\$125,000

Length: 0.00

*Lump Sum Project*

<b>Project: M003621</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FROM EFFINGHAM COUNTY LINE TO SR 73	CST	State	Auth 2007	\$0	\$1,732,771	\$0	\$1,732,771

Length: 11.89

*Lump Sum Project*

<b>Project: M003717</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 73/US 301 FROM BULLOCH COUNTY LINE TO SR 21	CST	NHS	LUMP	\$1,226,400	\$306,600	\$0	\$1,533,000

Length: 11.85

*Lump Sum Project*

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Seminole

<b>Project: 0003767</b> Type Work: Roadway Project		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 39 FM N OF CR 99/SPORTSMAN RD TO S OF CR 71/DRAKE FARM RD		PE	STP	Auth 2007	\$120,000	\$30,000	\$0	\$150,000
Length: 0.50		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Project: 0004290</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38/US 84 @ SR 39/SR 91 & @ SR 91 ALT-DRAINAGE IMPROVEMENT		PE	NHS	Underway				
Length: 0.36		ROW	NHS	2008	\$192,800	\$48,200	\$0	\$241,000
		CST	NHS	2009	\$1,811,200	\$452,800	\$0	\$2,264,000
<b>Project: 0007248</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 226/BURKE RD @ FISHPOND DRAIN		PE	Bridge	Underway				
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	2011	\$1,352,000	\$338,000	\$0	\$1,690,000
<b>Project: 0008247</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 12/ASH CROSSING ROAD @ CSX #637677C		CST	Safety	Auth 2007	\$169,278	\$0	\$0	\$169,278
Length: 0.40								
<b>Lump Sum Project</b>								
<b>Project: M003456</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 45 FROM N OF SR 38/US 84/SEMINOLE TO S OF SR 91/MILLER		CST	STP	Auth 2007	\$2,282,792	\$570,698	\$0	\$2,853,490
Length: 12.12								
<b>Lump Sum Project Also in Miller</b>								
<b>Project: M003652</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 253 FROM DEAD END TO DECATUR COUNTY LINE		CST	State	Auth 2007	\$0	\$2,172,000	\$0	\$2,172,000
Length: 10.98								
<b>Lump Sum Project</b>								
<b>Project: M003722</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 39 FROM CS 535/BROOME AVE/SEMINOLE TO SR 273/EARLY		CST	STP	LUMP	\$1,656,800	\$414,200	\$0	\$2,071,000
Length: 20.36								
<b>Lump Sum Project Also in Early, Miller</b>								
<b>Project: T001876</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: TAXIWAY EXTENSION AND LIGHTING AT DONALSONVILLE AIRPORT		CST	Airport	Auth 2007	\$764,356	\$20,115	\$20,115	\$804,586
Length: 0.00								

### Seminole Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0004290	2008	ROW	NHS	\$192,800	\$48,200	\$0	\$241,000
0004290	2009	CST	NHS	\$1,811,200	\$452,800	\$0	\$2,264,000
0007248	2011	CST	Bridge	\$1,352,000	\$338,000	\$0	\$1,690,000
				\$3,356,000	\$839,000	\$0	\$4,195,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Spalding**

<i>Project: 0000408</i> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 16 @ CR 35/AUGHN RD &amp; CR 507/ROVER RD</i>		PE	STP	Underway				
<i>- TURN LANES</i>		ROW	Safety	LUMP	\$3,043,800	\$338,200	\$0	\$3,382,000
<i>Length: 0.20</i>		CST	Safety	LUMP	\$1,110,600	\$123,400	\$0	\$1,234,000
<i>Lump Sum Project</i>								

<i>Project: 0000409</i> Type Work: Turn Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 16 @ CR 496/688/OLD 85</i>		PE	STP	Underway				
<i>CONNECTOR/HOLLONVILLE RD</i>		ROW	Safety	LUMP	\$663,300	\$73,700	\$0	\$737,000
<i>Lanes: Exist. 2 Prop. 3 Length: 0.40</i>		CST	Safety	LUMP	\$1,155,600	\$128,400	\$0	\$1,284,000
<i>Lump Sum Project</i>								

<i>Project: 0000410</i> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 362 @ CR 507/ROVER-WILLIAMSON ROADS-</i>		PE	STP	Underway				
<i>-TURN LANES</i>		ROW	Local	LOCL	\$0	\$0	\$165,400	\$165,400
<i>Lanes: Exist. 2 Prop. 3 Length: 0.48</i>		CST	Safety	LUMP	\$1,739,700	\$193,300	\$0	\$1,933,000
<i>Lump Sum Project</i>								

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Stephens**

<b>Project: 0000143</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOWNTOWN TOCCOA STREETScape PROJECT		PE	Local	LOCL	\$0	\$0	\$0	\$0
PHASE III		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.00		CST	Enhance	Auth 2007	\$250,000	\$0	\$62,500	\$312,500
<i>Lump Sum Project</i>								
<b>Project: 0006450</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN HABERSHAM/STEPHENS		PE	STP	Underway				
Length: 0.00		ROW	STP	LUMP	\$92,000	\$23,000	\$0	\$115,000
<i>Lump Sum Project Also in Habersham</i>		CST	STP	LUMP	\$1,048,800	\$262,200	\$0	\$1,311,000
<b>Project: 0007351</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 15 @ 1 LOC IN HABERSHAM & SR 17 @ 3 LOCS IN STEPHENS		PE	STP	Underway				
Length: 1.60		CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000
<i>Lump Sum Project Also in Habersham</i>								
<b>Project: 0008371</b> Type Work: Pavement Markings		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 24 CR LOCS IN STEPHENS CO		CST	STP	Auth 2007	\$126,512	\$0	\$0	\$126,512
Length: 0.00								
<i>Lump Sum Project</i>								
<b>Project: 122110-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.30		PE	Bond	Underway				
<i>Also in Franklin</i>		ROW	STP	Auth 2007	\$6,370,400	\$1,592,600	\$0	\$7,963,000
		CST	STP	After 2011				
<b>Project: 122260-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 190/MEMORIAL DRIVE		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.13		PE	Bond	Underway				
		ROW	Bond	Auth 2007	\$0	\$20,243,300	\$0	\$20,243,300
		CST	State	After 2011				
<b>Project: 122670-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FROM SR 184/365 SE OF TOCCOA EAST TO SR 17 ALT.		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.35		PE	Bond	Underway				
		ROW	Bond	Underway				
		CST	NHS	Auth 2007	\$19,323,737	\$4,830,934	\$0	\$24,154,671
<b>Project: 132440-</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 365/TOCCOA BYP EXT @ SR 17 NE ON NEW LOC TO SR 365@CR 311		PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 5.70		ROW	STP	Underway				
		ROW	STP	2008	\$11,779,200	\$2,944,800	\$0	\$14,724,000
		ROW	HPP	2008	\$2,320,000	\$580,000	\$0	\$2,900,000
		CST	STP	After 2011				
<b>Project: 132730-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 ALT FM SR 17 TO EXISTING 5-LN NEAR BROOKHAVEN		PE	STP	Auth 2007	\$416,800	\$104,200	\$0	\$521,000
Lanes: Exist. 3 Prop. 4 Length: 1.26		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Project: M003592</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BANKS FRANKLIN STEPHENS SR 105 PATCH LEVEL RESURFACE VAR RDS		CST	State	Auth 2007	\$0	\$405,668	\$0	\$405,668
Length: 9.34								
<i>Also in Banks, Franklin</i>								
<b>Project: M003644</b> Type Work: Shoulder Work		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 ALT FM CR 171/BLACK MOUNTAIN RD TO CR 174/PHILLIPS RD		CST	Emergency	LUMP	\$20,000	\$5,000	\$0	\$25,000
Length: 2.00								
<i>Lump Sum Project</i>								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project:</i> <b>M003645</b>	<i>Type Work:</i> Drainage Improvements	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 17 FROM I-985 TO HABERSHAM COUNTY LINE		CST	Emergency	LUMP	\$52,000	\$13,000	\$0	\$65,000

*Length:* 3.98

*Lump Sum Project*

<i>Project:</i> <b>T001872</b>	<i>Type Work:</i> Airport	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> REHAB TERMINAL APRON; ALP UPDATE; DESIGN T-HANGAR TWY		CST	Airport	Auth 2007	\$124,100	\$3,266	\$3,266	\$130,632

*Length:* 0.00

**Stephens Totals Summary**

*(For Non-Lump Sum Projects)*

<i>Project Pl#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
132440	2008	ROW	STP	\$11,779,200	\$2,944,800	\$0	\$14,724,000
132440	2008	ROW	HPP	\$2,320,000	\$580,000	\$0	\$2,900,000
				\$14,099,200	\$3,524,800	\$0	\$17,624,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Stewart**

Project: **0007611** Type Work: Streetscapes  
 Descp: STREETSCAPE IN RICHLAND

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000

Length: 0.00

Project: **0007887** Type Work: Replace Bridge  
 Descp: CR 33/2ND AVE @ HANNAHATCHEE CREEK

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2011				

Length: 0.40

Project: **0008576** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 13 CR  
 LOC IN STEWART COUNTY

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$184,000	\$0	\$0	\$184,000

Length: 0.00

**Lump Sum Project**

Project: **M003491** Type Work: Resurface & Maintenance  
 Descp: SR 27 FROM QUITMAN COUNTY LINE TO SR  
 1/US27

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$1,509,366	\$377,342	\$0	\$1,886,708

Length: 12.33

**Lump Sum Project**

Project: **M003623** Type Work: Resurface & Maintenance  
 Descp: SR 39 FROM SR 39 SPUR TO W OF SR 1/US 27

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$1,491,177	\$372,794	\$0	\$1,863,971

Length: 12.39

**Lump Sum Project**

Project: **M003624** Type Work: Resurface & Maintenance  
 Descp: SR 39 SPUR FROM ALABAMA STATE LINE TO SR  
 39

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	Auth 2007	\$213,597	\$53,399	\$0	\$266,997

Length: 1.62

**Lump Sum Project**

Project: **M003634** Type Work: Parking Areas  
 Descp: STEWART CO OFF SYSTEM PRISON ROAD

Phase	Fund	Year	Federal	State	Other	Total
CST	State	Auth 2007	\$0	\$52,379	\$0	\$52,379

Length: 0.00

Project: **T001837** Type Work: Transit Projects  
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS  
 PROJECT

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	Auth 2007	\$583,186	\$0	\$145,797	\$728,983

Length:

Also in Clay, Quitman, Randolph

Project: **T001838** Type Work: Transit Projects  
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS  
 PROJECT

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925

Length:

Also in Clay, Quitman, Randolph

Project: **T001839** Type Work: Transit Projects  
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS  
 PROJECT

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538

Length:

Also in Clay, Quitman, Randolph

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

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***Stewart Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007611	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				<u>\$187,693</u>	<u>\$0</u>	<u>\$46,923</u>	<u>\$234,616</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Sumter**

Project: **0005939** Type Work: Intersection Improvement  
 Descp: CR 297/SOUTHERFIELD ROAD @ SR 49 &  
 DISTRICT LINE ROAD EXT  
 Length: 5.68

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2011	\$800,000	\$200,000	\$0	\$1,000,000
CST	STP	After 2011				

Project: **0006549** Type Work: TE-Bike/Ped Facility  
 Descp: AMERICUS PEDESTRIAN CORRIDOR - PHASE II  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$240,000	\$0	\$60,000	\$300,000

**Lump Sum Project**

Project: **0006942** Type Work: Water Pollution Mitig.  
 Descp: 400.28 ACRES OF WETLANDS IN  
 SUMTER-MUCKALEE CREEK MITIGATION  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,924,800	\$481,200	\$0	\$2,406,000

**Lump Sum Project**

Project: **0007348** Type Work: Signals  
 Descp: SR 3 @ SR 27/US 280 & SR 3 @ SR 30  
 Length: 12.97

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

**Lump Sum Project**

Project: **0007995** Type Work: Pavement Markings  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV  
 CR LOCATIONS IN SUMTER  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$71,000	\$0	\$0	\$71,000

**Lump Sum Project**

Project: **0008199** Type Work: TE-Bike/Ped Facility  
 Descp: AMERICUS PEDESTRIAN CORRIDOR IN SUMTER  
 COUNTY - PHASE III  
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$240,000	\$0	\$60,000	\$300,000

**Lump Sum Project**

Project: **0008200** Type Work: TE-Bike/Ped Facility  
 Descp: PLAINS DOWNTOWN STREETSCAPE  
 IMPROVEMENTS IN SUMTER COUNTY  
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$124,000	\$0	\$31,000	\$155,000

**Lump Sum Project**

Project: **322190-** Type Work: Widening  
 Descp: SR 3/US 19 FM CR 42 TO 0.3 MI N/US 280 (INCL  
 NEW RR BR)  
 Lanes: Exist. 2 Prop. 4 Length: 6.34

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	State	Underway				
ROW	Bond	Underway				
CST	Bond	2008	\$0	\$24,942,000	\$0	\$24,942,000

Project: **322193-** Type Work: Bridge Rehab  
 Descp: SR 3/US 19 @ CSX RR SOUTH OF US 280  
 Lanes: Exist. 2 Prop. 4 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
CST	Bridge	2008	\$1,184,000	\$296,000	\$0	\$1,480,000

Project: **322195-** Type Work: Widening  
 Descp: SR 3/US 19 FM LEE CO LINE TO CR 42/SUMTER  
 (INCL BRIDGES)  
 Lanes: Exist. 2 Prop. 4 Length: 5.50

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	Bond	Underway				
CST	Bond	Auth 2007	\$0	\$26,396,886	\$0	\$26,396,886

Project: **322310-** Type Work: Replace Bridge  
 Descp: SR 3/US 19 @ BEAR BRANCH S OF SR 27  
 Lanes: Exist. 2 Prop. 4 Length: 0.01

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
CST	Bridge	Auth 2007	\$326,940	\$81,735	\$0	\$408,675

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

Project	Type Work	Phase	Fund	Year	Federal	State	Other	Total
Project: 333085- Descp: SR 49 @ SWEETWATER CRK & VINEY CRK 1 MI S OF ANDERSONVILLE Length: 0.93	Replace Bridge	PE	Bridge	Underway				
		ROW	Bridge	2008	\$46,400	\$11,600	\$0	\$58,000
		CST	Bridge	2008	\$2,338,400	\$584,600	\$0	\$2,923,000
Project: 333195- Descp: SR 27 @ LIME CREEK 6.7 MI E OF JCT SR 30 Length: 0.22	Replace Bridge	PE	Bridge	Underway				
		ROW	Bridge	Underway				
		CST	Bridge	Auth 2007	\$1,770,404	\$442,601	\$0	\$2,213,005
Project: 343230- Descp: SR 308/BONDS TRAIL RD REALIGNMENT FROM CR 32 TO CR 140 Length: 0.55	Intersection Improvement	PE	STP	Underway				
		ROW	STP	Underway				
		CST	STP	2008	\$1,268,800	\$317,200	\$0	\$1,586,000
Project: 343410- Descp: SR 195 @ LIME CREEK 5 MI N OF JCT SR 30 Length: 0.22	Replace Bridge	PE	Bridge	Underway				
		ROW	Bridge	Underway				
		CST	Bridge	Auth 2007	\$1,676,205	\$419,051	\$0	\$2,095,256

### Sumter Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005939	2011	ROW	STP	\$800,000	\$200,000	\$0	\$1,000,000
322190-	2008	CST	Bond	\$0	\$24,942,000	\$0	\$24,942,000
322193-	2008	CST	Bridge	\$1,184,000	\$296,000	\$0	\$1,480,000
333085-	2008	ROW	Bridge	\$46,400	\$11,600	\$0	\$58,000
333085-	2008	CST	Bridge	\$2,338,400	\$584,600	\$0	\$2,923,000
343230-	2008	CST	STP	\$1,268,800	\$317,200	\$0	\$1,586,000
				\$5,637,600	\$26,351,400	\$0	\$31,989,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Talbot**

<b>Project: 0000929</b> Type Work: Passing Lanes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 PASSING LANES-WB MP 20.4-22.75 & EB MP .05-1.79 UPSON		ROW	STP	Auth 2007	\$1,886,552	\$471,638	\$0	\$2,358,190
Lanes: Exist. 2 Prop. 3 Length: 4.09		CST	STP	After 2011				
Also in Upson								
<b>Project: 0007051</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 22 @ POTTERS CREEK		PE	Bridge	2007	\$774,400	\$193,600	\$0	\$968,000
Length: 0.40		ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
<b>Project: 0007994</b> Type Work: Pavement Markings		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOCATIONS IN TALBOT		CST	Safety	LUMP	\$110,000	\$0	\$0	\$110,000
Length: 0.00								
Lump Sum Project								
<b>Project: 333210-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ FLINT RIVER 9.6 MI E OF WOODLAND		PE	Bridge	Underway				
Length: 0.50		ROW	Bridge	2011	\$1,757,600	\$439,400	\$0	\$2,197,000
Also in Upson		CST	Bridge	After 2011				
<b>Project: 343110-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 172/POBIDDY ROAD@ FLINT RIVER N OF JCT SR 22/UPSON/TALBOT		PE	Bridge	Underway				
Length: 0.66		ROW	Local	LOCL	\$0	\$0	\$40,000	\$40,000
Also in Upson		CST	Bridge	2009	\$3,136,800	\$784,200	\$0	\$3,921,000
<b>Project: 371280-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 17/GORMAN ROAD @ CSX RAILROAD IN TALBOTTON		PE	Bridge	Underway				
Length: 0.25		ROW	Local	LOCL	\$0	\$0	\$254,000	\$254,000
		CST	Bridge	2010	\$857,600	\$214,400	\$0	\$1,072,000
<b>Project: M000890</b> Type Work: Miscellaneous Improvements		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3		ROW	STP	Underway				
Length: 0.00		CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000
Lump Sum Project								
Also in Harris, Meriwether, Troup, Upson								

**Talbot Totals Summary**

*(For Non-Lump Sum Projects)*

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0007051	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
333210-	2011	ROW	Bridge	\$878,800	\$219,700	\$0	\$1,098,500
343110-	2009	CST	Bridge	\$1,568,400	\$392,100	\$0	\$1,960,500
371280-	2010	CST	Bridge	\$857,600	\$214,400	\$0	\$1,072,000
				<u>\$3,344,800</u>	<u>\$836,200</u>	<u>\$0</u>	<u>\$4,181,000</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Taliaferro**

<b>Project:</b> 0008301	<b>Type Work:</b> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> CR 82/BETHANY CHURCH ROAD @ NORTH FORK		PE	Bridge	Auth 2007	\$48,000	\$12,000	\$0	\$60,000
OGEECHEE RIVER		ROW	Local	LOCL	\$0	\$0	\$94,000	\$94,000
<i>Length:</i> 0.40		CST	Bridge	After 2011				

<b>Project:</b> M002468	<b>Type Work:</b> Shoulder Work	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> I-20 RAMPS @ SR 77 AND SR 22		CST	NHS	LUMP	\$1,078,200	\$119,800	\$0	\$1,198,000

*Length:* 0.80

*Lump Sum Project Also in Greene*

<b>Project:</b> M003596	<b>Type Work:</b> Shoulder Work	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> GREENE/TALIAFERRO CO SR 402 MILL AND		CST	State	Auth 2007	\$0	\$287,180	\$0	\$287,180
PAVE SHOULDERS								

*Length:* 0.54

*Also in Greene*

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Tattnall

<b>Project: 0001364</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 56/NAIL BRIDGE @ OHOOPEE RIVER 2 MILES W OF REIDSVILLE		PE	Bridge	Underway				
Length: 0.41		ROW	Bridge	2008	\$4,000	\$1,000	\$0	\$5,000
		CST	Bridge	After 2011				
<b>Project: 0007396</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 472/KENNEDY BRIDGE ROAD @ CEDAR CREEK		PE	Bridge	Auth 2007	\$80,000	\$20,000	\$0	\$100,000
Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	2011	\$400,000	\$100,000	\$0	\$500,000
<b>Project: 0007408</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38 @ 3 LOCS; SR 38 CONN @ 1 LOC & SR 144 @ 2 LOCS		PE	STP	Underway				
Length: 2.40		CST	STP	LUMP	\$560,000	\$140,000	\$0	\$700,000
<i>Lump Sum Project Also in Liberty</i>								
<b>Project: 0007569</b> Type Work: Sidewalks		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS LIGHTING & LANDSCAPE IN DOWNTOWN GLENNVILLE-PH II		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
Length: 0.19								
<b>Project: M003293</b> Type Work: Shoulder Work		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER PAVING VARIOUS LOC		CST	State	2008	\$0	\$306,517	\$0	\$306,517
Length: 5.10								
<i>Also in Camden</i>								
<b>Project: M003555</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 73 FM SR 23 TO 0.26 MI N OF CLOVERDALE RD IN GLENNVILLE		CST	STP	Auth 2007	\$524,484	\$131,121	\$0	\$655,605
Length: 1.15								
<i>Lump Sum Project</i>								

### Tattnall Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0001364	2008	ROW	Bridge	\$4,000	\$1,000	\$0	\$5,000
0007396	2011	CST	Bridge	\$400,000	\$100,000	\$0	\$500,000
0007569	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
M003293	2008	CST	State	\$0	\$196,171	\$0	\$196,171
				\$804,000	\$297,171	\$100,000	\$1,201,171

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Taylor**

Project: **0006560** Type Work: TE-Bike/Ped Facility  
 Descp: BUTLER SIDEWALK ALONG SR 137 TO CEDAR STREET

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	STP	Auth 2007	\$260,000	\$0	\$65,000	\$325,000

Length: 0.00

**Lump Sum Project**

Project: **0007606** Type Work: Landscaping  
 Descp: FALL LINE FREEWAY LANDSCAPING & LIGHTING IN REYNOLDS

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	HPP	2008	\$350,000	\$0	\$87,500	\$437,500

Length: 0.00

Project: **0008201** Type Work: TE-Bike/Ped Facility  
 Descp: BUTLER STREETScape IN TAYLOR COUNTY

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$213,600	\$0	\$53,400	\$267,000

Length: 0.00

**Lump Sum Project**

Project: **333205-** Type Work: Replace Bridge  
 Descp: SR 128 @ FLINT RIVER 8 MI N OF REYNOLDS

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Underway				
ROW	Bridge	2008	\$41,600	\$10,400	\$0	\$52,000
CST	Bridge	After 2011				

Length: 0.94

Project: **343366-** Type Work: Replace Bridge  
 Descp: SR 137 @ WHITEWATER CREEK TRIB. 7 MI SW OF BUTLER

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$1,864,901	\$466,225	\$402	\$2,331,528

Length: 0.28

Project: **343367-** Type Work: Replace Bridge  
 Descp: SR 137 @ WHITEWATER CREEK 5 MI SW OF BUTLER

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	Auth 2007	\$2,058,195	\$514,549	\$0	\$2,572,744

Length: 0.55

**Taylor Totals Summary**  
 (For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0007606	2008	CST	HPP	\$350,000	\$0	\$87,500	\$437,500
333205-	2008	ROW	Bridge	\$41,600	\$10,400	\$0	\$52,000
				\$391,600	\$10,400	\$87,500	\$489,500

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

10/15/2007

**Telfair**

Project: **0002366** Type Work: TE-Bike/Ped Facility  
 Descp: JACKSONVILLE PEDESTRIAN FACILITIES-PHASE II  
 Phase Fund Year Federal State Other Total  
 CST Enhance LUMP \$78,940 \$0 \$19,735 \$98,675

Length: 0.00

**Lump Sum Project**

Project: **0007409** Type Work: Signals  
 Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC  
 Phase Fund Year Federal State Other Total  
 PE STP Underway  
 CST STP LUMP \$400,000 \$100,000 \$0 \$500,000

Length: 1.40

**Lump Sum Project** Also in Montgomery, Wheeler

Project: **0007573** Type Work: Sidewalks  
 Descp: LANDSCAPING; SIDEWALKS & LIGHTING IN HELENA  
 Phase Fund Year Federal State Other Total  
 CST HPP 2009 \$320,000 \$0 \$80,000 \$400,000

Length: 0.00

Project: **0007576** Type Work: Sidewalks  
 Descp: SIDEWALK & CROSSWALK IN MCRAE  
 Phase Fund Year Federal State Other Total  
 CST HPP 2009 \$400,000 \$0 \$100,000 \$500,000

Length: 0.00

Project: **0008202** Type Work: TE-Historic Preservation  
 Descp: MILAN TRAIN DEPOT REHABILITATION IN TELFAIR COUNTY - PHASE I  
 Phase Fund Year Federal State Other Total  
 CST Enhance LUMP \$80,000 \$0 \$20,000 \$100,000

Length: 0.00

**Lump Sum Project**

Project: **0008252** Type Work: RRX Warning Device  
 Descp: CS 568/BOYD STREET @ NS #729156S  
 Phase Fund Year Federal State Other Total  
 CST Safety Auth 2007 \$194,880 \$0 \$0 \$194,880

Length: 0.40

**Lump Sum Project**

Project: **531100-** Type Work: New Construction  
 Descp: S MCRAE BYP FM SR 31/US 441 NE TO SR 27/US 341 @ N.MCRAE BYP  
 Lanes: Exist. 0 Prop. 4 Length: 2.55  
 Phase Fund Year Federal State Other Total  
 PE State Underway  
 PE Bond Underway  
 ROW Bond 2008 \$0 \$767,000 \$0 \$767,000  
 CST State After 2011

Project: **542395-** Type Work: Replace Bridge  
 Descp: SR 117 @ BIG HORSE CREEK 9.2 MI E OF JACKSONVILLE  
 Length: 0.40  
 Phase Fund Year Federal State Other Total  
 PE Bridge Underway  
 ROW Bridge Underway  
 CST Bridge Auth 2007 \$2,514,179 \$628,545 \$0 \$3,142,724

Project: **561470-** Type Work: New Construction  
 Descp: N MCRAE BYP FM US 341/S BYP TO US 441/WHEELER/INCL SIGNALS  
 Lanes: Exist. 0 Prop. 4 Length: 2.80  
 Also in Wheeler  
 Phase Fund Year Federal State Other Total  
 PE State Underway  
 PE Bond Underway  
 ROW State Underway  
 ROW Bond 2008 \$0 \$491,000 \$0 \$491,000  
 ROW Bond 2008 \$0 \$3,319,000 \$0 \$3,319,000  
 CST State After 2011

Project: **M003635** Type Work: Resurface & Maintenance  
 Descp: TELFAIR CO SR 27 MILL RESURF. STRIPE  
 Phase Fund Year Federal State Other Total  
 CST State 2008 \$0 \$128,894 \$0 \$128,894

Length: 0.90

Project: **M003636** Type Work: Shoulder Work  
 Descp: GLYNN CO SR 25 & TELFAIR CO SR 165 SHOULDER PAVING  
 Phase Fund Year Federal State Other Total  
 CST State Auth 2007 \$0 \$167,900 \$0 \$167,900

Length: 6.30

Also in Glynn

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Telfair Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007573	2009	CST	HPP	\$320,000	\$0	\$80,000	\$400,000
0007576	2009	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
531100-	2008	ROW	Bond	\$0	\$767,000	\$0	\$767,000
561470-	2008	ROW	Bond	\$0	\$319,150	\$0	\$319,150
561470-	2008	ROW	Bond	\$0	\$2,157,350	\$0	\$2,157,350
M003635	2008	CST	State	\$0	\$128,894	\$0	\$128,894
				<u>\$720,000</u>	<u>\$3,372,394</u>	<u>\$180,000</u>	<u>\$4,272,394</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Terrell**

<b>Project: 0000452</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> CR 164/SASSER-HEROD ROAD @ BRANTLEY CREEK WEST OF SASSER		PE	Bridge	Underway				
	Length: 0.22	ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2009	\$1,037,600	\$259,400	\$0	\$1,297,000
<b>Project: 0000453</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> CR 164/SASSER-HEROD ROAD @ CHICKASAWHATCHEE CREEK		PE	Bridge	Underway				
	Length: 0.55	ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2009	\$823,200	\$205,800	\$0	\$1,029,000
<b>Project: 0002863</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> SR 50/US 82 FM W OF SR 45 TO SR 520 IN DAWSON		PE	HPP	2008	\$480,000	\$120,000	\$0	\$600,000
Lanes: Exist. 2 Prop. 4 Length: 3.19		ROW	State	After 2011				
		CST	State	After 2011				
<b>Project: 0007597</b> Type Work: Streetscapes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> STREETSCAPE IN DAWSON		CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
	Length: 0.00							
<b>Project: 431410-</b> Type Work: Minor Widen & Resurf		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> SR 49 FM SR 45 FOR APPROX 3 MI TO CORRECT HORIZ ALIGNMENT		PE	STP	Underway				
	Length: 2.98	ROW	STP	Auth 2007	\$216,000	\$54,000	\$0	\$270,000
		CST	STP	After 2011				

**Terrell Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000452	2009	CST	Bridge	\$1,037,600	\$259,400	\$0	\$1,297,000
0000453	2009	CST	Bridge	\$823,200	\$205,800	\$0	\$1,029,000
0002863	2008	PE	HPP	\$480,000	\$120,000	\$0	\$600,000
0007597	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
				<u>\$2,500,800</u>	<u>\$585,200</u>	<u>\$40,000</u>	<u>\$3,126,000</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Thomas**

<b>Project: 0001363</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 3 ALT @ OCHLOCKNEE RIVER APP 9 MI N OF JCT SR 38		PE	Bridge	Underway				
	Length: 0.40	ROW	Bridge	2008	\$44,800	\$11,200	\$0	\$56,000
		CST	Bridge	2010	\$5,933,600	\$1,483,400	\$0	\$7,417,000
<b>Project: 0005832</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 188 @ CR 124/ROCKY FORD ROAD		PE	STP	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
	Length: 0.40	ROW	STP	2009	\$18,400	\$4,600	\$0	\$23,000
		CST	STP	After 2011				
<b>Project: 0005882</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38BU/US 84 @ HANSELL ST 1.05 MI N OF SR 35 THOMASVILLE		PE	STP	Underway				
	Length: 0.24	ROW	Safety	Underway				
		CST	Safety	LUMP	\$672,300	\$74,700	\$0	\$747,000
<b>Lump Sum Project</b>								
<b>Project: 0006467</b> Type Work: RRX Consolidation		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 696/MERRILL ST @ GEORGIA FLORIDA RAILNET CROSSING STUDY		PE	Local	2008	\$0	\$0	\$500	\$500
	Length: 0.20							
<b>Project: 0006550</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DOWNTOWN THOMASVILLE - PHASE II		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
	Length: 0.00							
<b>Lump Sum Project</b>								
<b>Project: 0007075</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 3/US 19 @ SR 202/CR 247/COUNTY LINE ROAD		PE	STP	Underway				
	Length: 0.40	ROW	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
		CST	Safety	LUMP	\$754,200	\$63,800	\$0	\$838,000
<b>Lump Sum Project</b>								
<b>Project: 0007126</b> Type Work: Median Crossovers		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 3/US 19 FM N OF FLORIDA STATE LN TO S OF CR 219 - 19 LOCS		PE	Safety	Underway				
	Length: 9.49	CST	Safety	LUMP	\$6,300,000	\$700,000	\$0	\$7,000,000
<b>Lump Sum Project</b>								
<b>Project: 0007607</b> Type Work: Streetscapes		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STREETSCAPE IN THOMASVILLE		CST	HPP	2008	\$240,000	\$0	\$60,000	\$300,000
	Length: 0.00							
<b>Project: 0008203</b> Type Work: TE-Bike/Ped Facility		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: THOMASVILLE ENHANCEMENT - PHASE III		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
	Length: 0.22							
<b>Lump Sum Project</b>								
<b>Project: 0008245</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 825/MAIN STREET @ CSX #636962X		CST	STP	Auth 2007	\$176,760	\$0	\$0	\$176,760
	Length: 0.40							
<b>Lump Sum Project</b>								
<b>Project: 0008246</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 826/STONE STREET @ CSX #636963E		CST	STP	Auth 2007	\$180,424	\$0	\$0	\$180,424
	Length: 0.20							
<b>Lump Sum Project</b>								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project:</i> 442965- <i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 33 @ REEDY CREEK APP 0.8 MI SOUTH OF PAVO	PE	Bridge	Underway				
<i>Length:</i> 0.30	ROW	Bridge	Auth 2007	\$88,800	\$22,200	\$0	\$111,000
	CST	Bridge	2008	\$1,863,200	\$465,800	\$0	\$2,329,000

<i>Project:</i> T001843 <i>Type Work:</i> Transit Projects	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> THOMASVILLE BUS REPLACEMENT	CST	Transit	Auth 2007	\$78,199	\$9,775	\$9,775	\$97,749
<i>Length:</i>							

<i>Project:</i> T001844 <i>Type Work:</i> Transit Projects	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> THOMASVILLE BUS REPLACEMENT	CST	Transit	2008	\$43,472	\$5,434	\$5,434	\$54,340
<i>Length:</i>							

<i>Project:</i> T001845 <i>Type Work:</i> Transit Projects	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> THOMASVILLE BUS REPLACEMENT	CST	Transit	2009	\$45,144	\$5,643	\$5,643	\$56,430
<i>Length:</i>							

**Thomas Totals Summary**  
(For Non-Lump Sum Projects)

<i>Project Pl#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0001363	2008	ROW	Bridge	\$44,800	\$11,200	\$0	\$56,000
0001363	2010	CST	Bridge	\$5,933,600	\$1,483,400	\$0	\$7,417,000
0005832	2009	ROW	STP	\$18,400	\$4,600	\$0	\$23,000
0006467	2008	PE	Local	\$0	\$0	\$500	\$500
0007607	2008	CST	HPP	\$240,000	\$0	\$60,000	\$300,000
442965-	2008	CST	Bridge	\$1,863,200	\$465,800	\$0	\$2,329,000
T001844	2008	CST	Transit	\$43,472	\$5,434	\$5,434	\$54,340
T001845	2009	CST	Transit	\$45,144	\$5,643	\$5,643	\$56,430
				\$8,188,616	\$1,976,077	\$71,577	\$10,236,270

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Tift**

<b>Project: 0000765</b> Type Work: Interchange			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 @ CR 418/OMEGA-ELDORADO ROAD - PHASE II			PE	NHS	Underway				
Lanes: Exist. 4	Prop. 6	Length: 1.40	ROW	NHS	Auth 2007	\$4,880,000	\$1,220,000	\$0	\$6,100,000
			CST	NHS	After 2011				
<b>Project: 0000803</b> Type Work: Interchange			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FM N CITY LIMITS OF TIFTON TO TURNER CO LINE - PHASE II			PE	HPP	Underway				
Lanes: Exist. 4	Prop. 6	Length: 8.00	PE	HPP	Underway				
			PE	NHS	Underway				
			ROW	HPP	2008	\$800,000	\$200,000	\$0	\$1,000,000
			ROW	HPP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
			ROW	NHS	2009	\$2,224,000	\$556,000	\$0	\$2,780,000
			CST	NHS	After 2011				
<b>Project: 0001340</b> Type Work: New Construction			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SOUTH TIFTON BYP FM SR 520/US 82 WEST TO SR 35/US 319 EAST			PE	HPP	Auth 2007	\$68,438	\$17,110	\$0	\$85,548
Lanes: Exist. 0	Prop. 2	Length: 7.50	PE	STP	Auth 2007	\$2,262,620	\$565,655	\$0	\$2,828,275
			PE	HPP	Auth 2007	\$68,942	\$17,236	\$0	\$86,178
			ROW	HPP	2009	\$2,500,000	\$625,000	\$0	\$3,125,000
			ROW	NHS	After 2011				
			CST	NHS	After 2011				
<b>Project: 0003094</b> Type Work: Replace Bridge			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 411/SCOOTERVILLE ROAD @ TY TY CREEK 6.5 MI NW OF OMEGA			PE	Bridge	Underway				
		Length: 0.76	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
			CST	Bridge	2010	\$1,932,000	\$483,000	\$0	\$2,415,000
<b>Project: 0003430</b> Type Work: Widening			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 75/CARPENTER RD IN TIFTON FM SR 520/US 82 TO DAVIS RD			PE	STP	Underway				
Lanes: Exist. 2	Prop. 5	Length: 2.50	ROW	Local	LOCL	\$0	\$0	\$40,000	\$40,000
			CST	STP	2010	\$8,654,400	\$2,163,600	\$0	\$10,818,000
<b>Project: 0006073</b> Type Work: Widening			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FM COOK COUNTY LINE TO CR 204/SOUTHWELL BLVD - PHASE I			PE	NHS	Underway				
Lanes: Exist. 4	Prop. 6	Length: 5.90	ROW	NHS	Underway				
			CST	Bond	Auth 2007	\$0	\$35,794,076	\$0	\$35,794,076
			CST	Bond	Auth 2007	\$0	\$42,700,000	\$0	\$42,700,000
			CST	NHS	Auth 2007	\$6,394,170	\$1,598,542	\$54,581	\$8,047,294
<b>Project: 0007183</b> Type Work: Miscellaneous Improvements			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 35/US 319 FM CR 89/INDIAN LAKE DR/COLQUITT TO SR 520/TIFT			PE	Safety	Underway				
		Length: 22.31	ROW	Safety	LUMP	\$57,600	\$6,400	\$0	\$64,000
			CST	Safety	LUMP	\$12,526,200	\$1,391,800	\$0	\$13,918,000
<b>Project: 0007273</b> Type Work: Realignment			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 299/OMEGA ROAD FROM SR 35/US 319 TO I-75			PE	STP	2008	\$96,000	\$24,000	\$0	\$120,000
		Length: 0.30	ROW	Local	After 2011				
			CST	STP	After 2011				
<b>Project: 0007578</b> Type Work: Sidewalks			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS; LIGHTING & LANDSACPING IN TIFTON			CST	HPP	2008	\$750,000	\$0	\$187,500	\$937,500
		Length: 0.00							
<b>Project: 0007907</b> Type Work: RRX Warning Device			<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 15/CARPENTER ROAD @ NS #723692P			CST	Safety	Auth 2007	\$257,331	\$0	\$0	\$257,331
		Length: 0.01							
<b>Lump Sum Project</b> Also in Colquitt									

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Project: **0008204** Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total  
 Descp: SR 35/US 319 STREETScape IMPROVEMENT IN OMEGA CST Enhance LUMP \$200,000 \$0 \$50,000 \$250,000

Length: 0.02

Lump Sum Project

Project: **0008395** Type Work: Pavement Markings Phase Fund Year Federal State Other Total  
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOS IN TIFT & WORTH CST Safety Auth 2007 \$50,389 \$0 \$0 \$50,389

Length: 35.53

Lump Sum Project Also in Worth

Project: **M003549** Type Work: Resurface & Maintenance Phase Fund Year Federal State Other Total  
 Descp: SR 520 FM CR 158/TRI-COUNTY RD TO W OF CR 198/RAILROAD ST CST NHS Auth 2007 \$677,383 \$169,346 \$0 \$846,728

Length: 5.22

Lump Sum Project

**Tift Totals Summary**  
 (For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000803	2009	ROW	NHS	\$2,224,000	\$556,000	\$0	\$2,780,000
0000803	2008	ROW	HPP	\$800,000	\$200,000	\$0	\$1,000,000
0000803	2008	ROW	HPP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0001340	2009	ROW	HPP	\$2,500,000	\$625,000	\$0	\$3,125,000
0003094	2010	CST	Bridge	\$1,932,000	\$483,000	\$0	\$2,415,000
0003430	2010	CST	STP	\$8,654,400	\$2,163,600	\$0	\$10,818,000
0007273	2008	PE	STP	\$96,000	\$24,000	\$0	\$120,000
0007578	2008	CST	HPP	\$750,000	\$0	\$187,500	\$937,500
				<u>\$20,956,400</u>	<u>\$5,051,600</u>	<u>\$187,500</u>	<u>\$26,195,500</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Toombs**

<b>Project: 0001365</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 @ SWIFT CREEK N OF LYONS CITY LIMIT	PE	Bridge	Underway				
Lanes: Exist. 2 Prop. 4 Length: 0.34	ROW	Bridge	2011	\$44,000	\$11,000	\$0	\$55,000
	CST	Bridge	After 2011				

<b>Project: 0006561</b> Type Work: TE-Rail to Trail	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LYONS RAILS TO TRAILS	CST	STP	Auth 2007	\$650,000	\$0	\$162,500	\$812,500

Length: 0.00

*Lump Sum Project*

<b>Project: 0007577</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS & LIGHTING IN LYONS	CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

<b>Project: 0007587</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS & LIGHTING IN DOWNTOWN VIDALIA	CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

<b>Project: 522130-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM LYONS CL TO SOUTH CL/OAK PARK IN EMANUEL CO	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 9.20	PE	Bond	Underway				
Also in Emanuel	ROW	Bond	Auth 2007	\$0	\$2,750,000	\$0	\$2,750,000
	ROW	Bond	Auth 2007	\$0	\$1,871,851	\$0	\$1,871,851
	CST	NHS	2010	\$26,752,000	\$6,688,000	\$0	\$33,440,000

<b>Project: 522190-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1 FM SR 29 TO CR 386/GREEN OAK RD-INC CLVT@ROCKY CRK	PE	State	Underway				
Lanes: Exist. 2 Prop. 5 Length: 3.60	PE	Bond	Underway				
	ROW	NHS	2009	\$2,597,600	\$649,400	\$0	\$3,247,000
	CST	NHS	After 2011				

<b>Project: 522200-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4 FM CR 386/GREEN OAK RD TO SR 130/FISHER BAREFOOT HWY	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.30	PE	Bond	Underway				
	ROW	Bond	2010	\$0	\$14,879,000	\$0	\$14,879,000
	CST	State	After 2011				
	CST	NHS	After 2011				

<b>Project: 550610-</b> Type Work: Turn Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 1.32	ROW	STP	Underway				
Also in Montgomery	CST	STP	2009	\$2,432,000	\$608,000	\$0	\$3,040,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Toombs Totals Summary****(For Non-Lump Sum Projects)*

<b>Project P#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0001365	2011	ROW	Bridge	\$44,000	\$11,000	\$0	\$55,000
0007577	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0007587	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
522130-	2010	CST	NHS	\$12,573,440	\$3,143,360	\$0	\$15,716,800
522190-	2009	ROW	NHS	\$2,597,600	\$649,400	\$0	\$3,247,000
522200-	2010	ROW	Bond	\$0	\$14,879,000	\$0	\$14,879,000
550610-	2009	CST	STP	\$1,191,680	\$297,920	\$0	\$1,489,600
				<u>\$17,206,720</u>	<u>\$18,980,680</u>	<u>\$200,000</u>	<u>\$36,387,400</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Towns**

<b>Project: 0000301</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17- SR 75 @ HIAWASSEE RIVER 6.5 MI S OF HIAWASSEE		PE	Bridge	Underway				
	Length: 0.22	ROW	STP	2008	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>Project: 0000302</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17- SR 75 @ HIAWASSEE RIVER 3.6 MI S OF HIAWASSEE		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$55,200	\$13,800	\$0	\$69,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>Project: 0000303</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 2/US 76 @ HIGHTOWER CREEK 6.1 MI E OF HIAWASSEE		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$55,200	\$13,800	\$0	\$69,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>Project: 0000304</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 66 @ BRASSTOWN CREEK .5 MI NW OF YOUNG HARRIS		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$50,400	\$12,600	\$0	\$63,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>Project: 0000305</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 66 @ CROOKED CREEK 3.2 MI NW OF YOUNG HARRIS		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$50,400	\$12,600	\$0	\$63,000
		CST	Bridge	After 2011				
		CST	STP	After 2011				
<b>Project: M003711</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 66 FROM SR 515/US 76 TO NORTH CAROLINA STATE LINE		CST	STP	2008	\$960,800	\$240,200	\$0	\$1,201,000
	Length: 4.79							

Lump Sum Project

**Towns Totals Summary**  
(For Non-Lump Sum Projects)

Project Ph#	Year	Phase	Fund	Federal	State	Other	Total
0000301	2008	ROW	STP	\$40,000	\$10,000	\$0	\$50,000
0000302	2008	ROW	Bridge	\$55,200	\$13,800	\$0	\$69,000
0000303	2008	ROW	Bridge	\$55,200	\$13,800	\$0	\$69,000
0000304	2008	ROW	Bridge	\$50,400	\$12,600	\$0	\$63,000
0000305	2008	ROW	Bridge	\$50,400	\$12,600	\$0	\$63,000
M003711	2008	CST	STP	\$960,800	\$240,200	\$0	\$1,201,000
				\$1,212,000	\$303,000	\$0	\$1,515,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Treutlen**

<b>Project:</b> 0006451	Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN EMANUEL/TREUTLEN		PE	STP	LUMP	\$841,600	\$210,400	\$0	\$1,052,000
	Length: 0.00	ROW	STP	LUMP	\$17,600	\$4,400	\$0	\$22,000
<b>Lump Sum Project</b>	Also in Emanuel	CST	STP	LUMP	\$841,600	\$210,400	\$0	\$1,052,000

<b>Project:</b> 0007586	Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> SIDEWALKS; LIGHTING & LANDSCAPING IN SOPERTON		PE	HPP	2008	\$40,000	\$0	\$10,000	\$50,000
	Length: 0.00	CST	HPP	2009	\$360,000	\$0	\$90,000	\$450,000

**Treutlen Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007586	2008	PE	HPP	\$40,000	\$0	\$10,000	\$50,000
0007586	2009	CST	HPP	\$360,000	\$0	\$90,000	\$450,000
				<u>\$400,000</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$500,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Troup**

<b>Project: 0003787</b> Type Work: Ramp	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-85 EXIT RAMPS @ SR 18	PE	STP	Underway				
	ROW	Safety	Auth 2007	\$61,200	\$6,800	\$0	\$68,000
Length: 0.27	CST	Safety	2008	\$4,131,504	\$459,056	\$0	\$4,590,560
<b>Lump Sum Project</b>							
<b>Project: 0006488</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 263/GREEN STREET @ CSX #050468T	CST	Safety	Auth 2007	\$282,728	\$0	\$0	\$282,728
Length: 0.20							
<b>Lump Sum Project</b>							
<b>Project: 0006628</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: YOUNG'S MILL BRIDGE PEDESTRIAN & BICYCLE TRAIL	CST	STP	Auth 2007	\$160,000	\$0	\$40,000	\$200,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0006629</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WEST POINT PEDESTRIAN ENHANCEMENT PROJECT IN TROUP	CST	STP	Auth 2007	\$900,000	\$0	\$225,000	\$1,125,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0007391</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 415/SALEM RD @ FLAT SHOAL CREEK	PE	Bridge	Auth 2007	\$80,000	\$20,000	\$0	\$100,000
	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40	CST	Bridge	After 2011				
<b>Project: 0007654</b> Type Work: Lighting	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-85 @ SR 54/SR 100 INTERCHANGE - LIGHTING	CST	NHS	LUMP	\$160,000	\$40,000	\$0	\$200,000
Length: 0.40							
<b>Lump Sum Project</b>							
<b>Project: 0008206</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: HOGANSVILLE STREETScape IN TROUP COUNTY - PHASE III	CST	Enhance	LUMP	\$200,000	\$0	\$50,000	\$250,000
Length: 2.46							
<b>Lump Sum Project</b>							
<b>Project: 0008232</b> Type Work: Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-85 @ CR 98/GABBETTville ROAD	PE	NHS	Underway				
	PE	NHS	Auth 2007	\$1,200,000	\$300,000	\$0	\$1,500,000
Length: 1.56	ROW	NHS	Auth 2007	\$9,360,000	\$2,340,000	\$0	\$11,700,000
	CST	NHS	Auth 2007	\$62,669,863	\$15,417,466	\$0	\$78,087,328
<b>Project: 0008292</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: S LAGRANGE LOOP FM WEST OF WILEY RD TO WILEY RD - PHASE I	ROW	STP	Auth 2007	\$2,123,504	\$530,876	\$0	\$2,654,380
Lanes: Exist. 0 Prop. 4 Length: 1.95	CST	STP	2008	\$8,901,600	\$2,225,400	\$0	\$11,127,000
<b>Project: 321715-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 14/US 29 FM CR 403/UPPER GLASS BRIDGE TO OLD VERNON RD	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.05	ROW	STP	2009	\$11,408,000	\$2,852,000	\$0	\$14,260,000
	CST	STP	After 2011				
<b>Project: 322250-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27/LAGRANGE FM AUBURN ST TO SR 219/MORGAN ST	PE	NHS	Underway				
Lanes: Exist. 2 Prop. 4 Length: 1.42	ROW	NHS	2009	\$3,200,000	\$800,000	\$0	\$4,000,000
	ROW	NHS	After 2011				
	ROW	NHS	After 2011				
	CST	NHS	After 2011				

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project	Type Work	Phase	Fund	Year	Federal	State	Other	Total
<b>Project: 343455-</b>	Replace Bridge	PE	Bridge	Underway				
Descp: CS 1081/GREENVILLE STREET @ CSX RAILROAD IN EAST LAGRANGE		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.20		CST	Bridge	2011	\$2,112,000	\$528,000	\$293,000	\$2,933,000
<b>Project: 350990-</b>	New Construction	PE	STP	Underway				
Descp: S LAGRANGE LP FM SR 109SE ALONG FLING&PEGASUS TO SR219-PH II		ROW	STP	Auth 2007	\$15,234,400	\$3,808,600	\$0	\$19,043,000
Lanes: Exist. 0 Prop. 4 Length: 4.15		CST	STP	2008	\$14,056,000	\$3,514,000	\$0	\$17,570,000
<b>Project: 351170-</b>	Turn Lanes	PE	STP	Underway				
Descp: SR 14/US 29 LEFT TURN LANE FROM MEADOW WAY DR TO SR 14 SPUR		ROW	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 0.82		CST	STP	2009	\$2,888,000	\$722,000	\$0	\$3,610,000
<b>Project: M000890</b>	Miscellaneous Improvements	PE	STP	Underway				
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3		ROW	STP	Underway				
Length: 0.00		CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000
<i>Lump Sum Project Also in Harris, Meriwether, Talbot, Upson</i>								
<b>Project: M002969</b>	Resurface & Maintenance	PE	IM	Underway				
Descp: I-185 FM CS 1425/AIRPORT THRUWAY ROAD/MUSCOGEE TO I-85/TROUP		CST	NHS	Auth 2007	\$75,379,920	\$8,375,547	\$0	\$83,755,467
Length: 41.05 <i>Also in Harris, Muscogee</i>								
<b>Project: M003509</b>	Weigh Scales	PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
Descp: I-85 @ NB TRUCK WEIGH STATION IN TROUP - PHASE I		CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000
Length: 20.40								
<i>Lump Sum Project</i>								
<b>Project: M003515</b>	Weigh Scales	PE	NHS	LUMP	\$90,000	\$10,000	\$0	\$100,000
Descp: I-85 @ SB TRUCK WEIGH STATION IN TROUP - PHASE II		CST	NHS	LUMP	\$720,000	\$80,000	\$0	\$800,000
Length: 0.40								
<i>Lump Sum Project</i>								

### Troup Totals Summary (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003787	2008	CST	Safety	\$4,131,504	\$459,056	\$0	\$4,590,560
0008292	2008	CST	STP	\$8,901,600	\$2,225,400	\$0	\$11,127,000
321715-	2009	ROW	STP	\$11,408,000	\$2,852,000	\$0	\$14,260,000
322250-	2009	ROW	NHS	\$3,200,000	\$800,000	\$0	\$4,000,000
343455-	2011	CST	Bridge	\$2,112,000	\$528,000	\$293,000	\$2,933,000
350990-	2008	CST	STP	\$14,056,000	\$3,514,000	\$0	\$17,570,000
351170-	2009	CST	STP	\$2,888,000	\$722,000	\$0	\$3,610,000
				<u>\$46,697,104</u>	<u>\$11,100,456</u>	<u>\$293,000</u>	<u>\$58,090,560</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Turner**

<b>Project: 0000311</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 107/112 FROM CR 250 TO I-75 IN ASHBURN	PE	STP	Underway				
	ROW	STP	2009	\$3,700,800	\$925,200	\$0	\$4,626,000
Lanes: Exist. 2 Prop. 4 Length: 7.90	CST	STP	After 2011				
<b>Project: 0000804</b> Type Work: Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FROM TIFT COUNTY LINE TO SR 159 - PHASE II	PE	NHS	Underway				
	ROW	NHS	Auth 2007	\$8,240,000	\$2,060,000	\$0	\$10,300,000
Lanes: Exist. 4 Prop. 6 Length: 11.30	CST	NHS	After 2011				
<b>Project: 0000805</b> Type Work: Interchange	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II	PE	NHS	Underway				
	ROW	Bond	Auth 2007	\$0	\$4,281,500	\$0	\$4,281,500
Lanes: Exist. 4 Prop. 6 Length: 14.50	ROW	Bond	Auth 2007	\$0	\$8,607,000	\$0	\$8,607,000
Also in Crisp	ROW	Bond	2008	\$0	\$15,586,000	\$0	\$15,586,000
	CST	NHS	After 2011				
<b>Project: 0005887</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 7 & SR 112 @ VAR LOCS IN ASHBURN-UPGRADE TRAFFIC SIGNALS	PE	STP	Underway				
Length: 0.00	ROW	STP	Auth 2007	\$25,920	\$6,480	\$0	\$32,400
<b>Lump Sum Project</b>	CST	STP	LUMP	\$444,800	\$111,200	\$0	\$556,000
<b>Project: 0007107</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 90/SR 112 @ CSX #638295K	PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
Length: 0.01	CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
<b>Lump Sum Project</b>							
<b>Project: 0007579</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SIDEWALKS ALONG WHEELER AVE & CARLOS AVE IN ASHBURN	CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00							
<b>Project: 0007596</b> Type Work: Streetscapes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: STREETSCAPE IN ASHBURN	CST	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
Length: 0.00							
<b>Project: 0008435</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: RAILROAD GRADE CROSSING SAFETY IMPROVEMENTS @ 13 LOCS	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.00	CST	Safety	LUMP	\$1,000,000	\$0	\$0	\$1,000,000
<b>Lump Sum Project</b> Also in Ware							
<b>Project: M000743</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 7/US 41 @ EAST COLLEGE AVE	PE	STP	Underway				
Length: 0.47	CST	STP	Auth 2007	\$1,123,155	\$280,789	\$0	\$1,403,943
<b>Lump Sum Project</b>							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Turner Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000311	2009	ROW	STP	\$3,700,800	\$925,200	\$0	\$4,626,000
0000805	2008	ROW	Bond	\$0	\$5,922,680	\$0	\$5,922,680
0007579	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0007596	2008	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
				<u>\$4,400,800</u>	<u>\$6,847,880</u>	<u>\$175,000</u>	<u>\$11,423,680</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

# STATE TRANSPORTATION IMPROVEMENT PROGRAM

10/15/2007

## Twiggs

Project: <b>0007054</b> Type Work: Replace Bridge Descp: SR 19 CSX RR 2.8 MI SE OF DRY BRANCH	Phase Fund Year PE Bridge 2011 ROW Bridge After 2011 CST Bridge After 2011	Federal State Other \$240,000 \$60,000 \$0	Total \$300,000
Length: 0.40			
Project: <b>0007251</b> Type Work: Interchange Descp: I-16 @ SR 96	Phase Fund Year PE NHS Auth 2007 ROW NHS 2008 ROW NHS 2009 CST NHS After 2011	Federal State Other \$1,800,000 \$400,000 \$0 \$4,000,000 \$1,000,000 \$0 \$8,000,000 \$2,000,000 \$0	Total \$2,000,000 \$5,000,000 \$10,000,000
Length: 0.40			
Project: <b>0007614</b> Type Work: Streetscapes Descp: STREETScape IN JEFFERSONVILLE	Phase Fund Year CST HPP 2008	Federal State Other \$500,000 \$0 \$125,000	Total \$625,000
Length: 0.00			
Project: <b>0008416</b> Type Work: Replace Bridge Descp: CR 189/BULLARD @ FLAT CREEK	Phase Fund Year PE Bridge 2008 ROW Local LOCL CST Bridge After 2011	Federal State Other \$40,000 \$10,000 \$0 \$0 \$0 \$50,000	Total \$50,000 \$50,000
Length: 0.40			
Project: <b>322460-</b> Type Work: Widening Descp: SR 96 FROM SR 247/US 129/HOUSTON TO SR 87/TWIGGS Lanes: Exist. 2 Prop. 4 Length: 9.30 Also in Houston	Phase Fund Year PE STP Underway ROW STP 2008 CST STP 2010	Federal State Other \$2,403,200 \$600,800 \$0 \$14,888,000 \$3,872,000 \$0	Total \$3,004,000 \$18,360,000
Project: <b>322470-</b> Type Work: Widening Descp: SR 96 FM 0.48 W OF SR 87 TO S OF I-16 Lanes: Exist. 2 Prop. 4 Length: 7.75	Phase Fund Year PE STP Underway ROW STP 2008 CST STP After 2011	Federal State Other \$4,069,600 \$1,017,400 \$0	Total \$5,087,000
Project: <b>M003492</b> Type Work: Resurface & Maintenance Descp: SR 96 FM W OF CR 173/NEW HOPE-RICHLAND RD TO W OF SR 19/US80 Length: 5.83	Phase Fund Year CST STP Auth 2007	Federal State Other \$932,442 \$233,110 \$0	Total \$1,165,552
Lump Sum Project			

## Twiggs Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007054	2011	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007251	2008	ROW	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007251	2009	ROW	NHS	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0007614	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0008416	2008	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
322460-	2008	ROW	STP	\$1,465,952	\$366,488	\$0	\$1,832,440
322460-	2010	CST	STP	\$8,959,680	\$2,239,920	\$0	\$11,199,600
322470-	2008	ROW	STP	\$4,069,600	\$1,017,400	\$0	\$5,087,000
				\$27,275,232	\$6,693,808	\$125,000	\$34,094,040

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Union**

<b>Project: 0001918</b> Type Work: Intersection Improvement		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/US 129 @ CR 1/PAT COLWELL & @ CR 2/PAT HARRALSON DR		PE	STP	Underway				
	Length: 0.48	ROW	Safety	Auth 2007	\$303,300	\$33,700	\$0	\$337,000
<b>Lump Sum Project</b>		CST	Safety	LUMP	\$1,409,400	\$156,600	\$0	\$1,566,000
<b>Project: 0007055</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 180 @ SLAUGHTER CREEK		PE	Bridge	2011	\$240,000	\$60,000	\$0	\$300,000
	Length: 0.40	ROW	Bridge	After 2011				
<b>Lump Sum Project</b>		CST	Bridge	After 2011				
<b>Project: 0008207</b> Type Work: TE-Scenic Hwy/Welcom		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BYRON HERBERT REECE WELCOME CENTER IN UNION COUNTY		CST	Enhance	LUMP	\$671,200	\$0	\$167,800	\$839,000
	Length: 0.40							
<b>Lump Sum Project</b>								
<b>Project: 121385-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/US 19 @ IVY LOG CRK N/BLAIRSVILLE		PE	Bridge	Auth 2007	\$127,600	\$31,900	\$0	\$159,500
	Length: 0.20	CST	Bridge	After 2011				
<b>Project: 132180-</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 341 @ NOTTLEY RIVER SW OF BLAIRSVILLE		PE	Bridge	Underway			\$60,000	\$60,000
	Length: 0.50	ROW	Local	LOCL	\$0	\$0	\$60,000	\$60,000
<b>Lump Sum Project</b>		CST	Bridge	2008	\$1,613,600	\$403,400	\$0	\$2,017,000
<b>Project: M003602</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 325 FROM SR 515 TO SR 11		CST	State	Auth 2007	\$0	\$1,474,000	\$0	\$1,474,000
	Length: 11.11							
<b>Lump Sum Project</b>								
<b>Project: M003656</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11/US 19 FROM CR 11/SHOE FACTORY ROAD TO SR 515		CST	State	Auth 2007	\$0	\$488,000	\$0	\$488,000
	Length: 1.26							
<b>Lump Sum Project</b>								
<b>Project: T001871</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: N. TERMINAL AREA DETENTION POND & GRASSING BLAIRSVILLE ARPT		CST	Airport	Auth 2007	\$38,950	\$1,025	\$1,025	\$41,000
	Length: 0.00							
<b>Project: T001893</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: KING & WELLS PROPERTY ACQUISITION		CST	Airport	Auth 2007	\$409,941	\$0	\$21,578	\$431,519
	Length: 0.00							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

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***Union Totals Summary***

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007055	2011	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
132180-	2008	CST	Bridge	\$1,613,600	\$403,400	\$0	\$2,017,000
				<u>\$1,853,600</u>	<u>\$463,400</u>	<u>\$0</u>	<u>\$2,317,000</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Upson**

<b>Project: 0000929</b> Type Work: Passing Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 PASSING LANES-WB MP 20.4-22.75 & EB MP .05-1.79 UPSON	ROW	STP	Auth 2007	\$1,886,552	\$471,638	\$0	\$2,358,190
Lanes: Exist. 2 Prop. 3 Length: 4.09	CST	STP	After 2011				
<i>Also in Talbot</i>							
<b>Project: 0006967</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 74 EAST ONE-WAY PAIR IN THOMASTON	PE	STP	2008	\$120,000	\$30,000	\$0	\$150,000
Lanes: Exist. 0 Prop. 2 Length: 0.15	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0006969</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 FROM CHEROKEE ROAD TO TRIUNE MILL ROAD	PE	STP	2011	\$697,600	\$174,400	\$0	\$872,000
Lanes: Exist. 0 Prop. 2 Length: 2.70	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0008208</b> Type Work: TE-Scenic Hwy/Welcome Ctr	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: THOMASTON REST AREA & PEDESTRIAN TRAIL IN UPSON COUNTY	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Length: 0.40							
<b>Lump Sum Project</b>							
<b>Project: 322920-</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 3/US 19 @ CR 73/EAST AND WEST COUNTY ROAD IN THOMASTON	PE	NHS	Underway				
Length: 0.20							
	ROW	NHS	Auth 2007	\$8,160,000	\$2,040,000	\$0	\$10,200,000
	CST	NHS	2011	\$3,586,400	\$896,600	\$0	\$4,483,000
<b>Project: 322922-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 3/US 19 @ POTATO CREEK IN THOMASTON	PE	Bridge	Underway				
Lanes: Exist. 4 Prop. 5 Length: 0.23	ROW	Bridge	Auth 2007	\$215,200	\$53,800	\$0	\$269,000
	CST	Bridge	After 2011				
<b>Project: 333210-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 36 @ FLINT RIVER 9.6 MI E OF WOODLAND	PE	Bridge	Underway				
Length: 0.50							
	ROW	Bridge	2011	\$1,757,600	\$439,400	\$0	\$2,197,000
<i>Also in Talbot</i>							
	CST	Bridge	After 2011				
<b>Project: 343110-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 172/POBIDDY ROAD@ FLINT RIVER N OF JCT SR 22/UPSON/TALBOT	PE	Bridge	Underway				
Length: 0.66							
	ROW	Local	LOCL	\$0	\$0	\$40,000	\$40,000
<i>Also in Talbot</i>							
	CST	Bridge	2009	\$3,136,800	\$784,200	\$0	\$3,921,000
<b>Project: M000890</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOGS IN DISTRICT 3	ROW	STP	Underway				
Length: 0.00							
	CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000
<b>Lump Sum Project</b> <i>Also in Harris, Meriwether, Talbot, Troup</i>							
<b>Project: M003668</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 22/US 80 FROM SR 3/US 19/UPSON TO SR 7/US 341/CRAWFORD	CST	STP	2008	\$1,874,322	\$468,580	\$0	\$2,342,902
Length: 13.21							
<b>Lump Sum Project</b> <i>Also in Crawford</i>							
<b>Project: T001815</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CONSTRUCT HANGAR TAXIWAY - PHASE I - UPSON COUNTY ARPT	CST	Airport	Auth 2007	\$150,000	\$115,375	\$91,037	\$356,412
Length: 0.00							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Upson Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0006967	2008	PE	STP	\$120,000	\$30,000	\$0	\$150,000
0006969	2011	PE	STP	\$697,600	\$174,400	\$0	\$872,000
322920-	2011	CST	NHS	\$3,586,400	\$896,600	\$0	\$4,483,000
333210-	2011	ROW	Bridge	\$878,800	\$219,700	\$0	\$1,098,500
343110-	2009	CST	Bridge	\$1,568,400	\$392,100	\$0	\$1,960,500
M003668	2008	CST	STP	\$431,094	\$107,773	\$0	\$538,867
				<u>\$7,282,294</u>	<u>\$1,820,573</u>	<u>\$0</u>	<u>\$9,102,867</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Walker**

<b>Project: 0005571</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 136 @ WEST CHICKAMAUGA CREEK 5.7 M NW OF LAFAYETTE	PE	Bridge	Underway				
Length: 0.31	ROW	Bridge	2008	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2011				
<b>Project: 0007081</b> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1/US 27 @ CR 587/BICENTENNIAL TRAIL	PE	Safety	Underway				
Length: 0.40	ROW	Safety	LUMP	\$36,000	\$4,000	\$0	\$40,000
	CST	Safety	LUMP	\$93,600	\$10,400	\$0	\$104,000
<b>Lump Sum Project</b>							
<b>Project: 0007371</b> Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 1@2 LOC;SR 1BU@3 LOC;SR 146@2 LOC;SR193@2 LOC&SR341@1 LOC	PE	STP	Underway				
Length: 0.00	CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000
<b>Lump Sum Project</b> Also in Catoosa							
<b>Project: 0007543</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: TRANSPORTATION IMPROVEMENTS IN WALKER COUNTY	CST	HPP	2009	\$2,500,000	\$0	\$625,000	\$3,125,000
Length: 0.00							
<b>Project: 0007963</b> Type Work: Water Pollution Mitig.	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: 2 PARCELS TO MITIGATE PI# 0006081 IN WALKER COUNTY	ROW	STP	Auth 2007	\$5,600,000	\$1,400,000	\$0	\$7,000,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0008209</b> Type Work: TE-Rail to Trail	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: DURHAM TRAIL IN WALKER COUNTY	CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0008210</b> Type Work: TE-Landscape/Beautify	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: LAFAYETTE DOWNTOWN STREETScape IN WALKER COUNTY	CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
Length: 1.15							
<b>Lump Sum Project</b>							
<b>Project: 671216-</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CHATTANOOGA CREEK GREENWAY MULTI-USE TRAILS & BRIDGE REHAB	PE	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.00	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Enhance	LUMP	\$80,000	\$0	\$20,000	\$100,000
<b>Lump Sum Project</b>							
<b>Project: M002542</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 136 FROM SR 1/WALKER TO SR 136 CONN/GORDON	CST	STP	Auth 2007	\$3,046,553	\$761,638	\$0	\$3,808,192
Length: 19.99							
<b>Lump Sum Project</b> Also in Gordon							
<b>Project: M003585</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 151 FROM N OF SR 1 TO N OF SR 136	CST	STP	Auth 2007	\$2,031,452	\$507,863	\$0	\$2,539,315
Length: 11.05							
<b>Lump Sum Project</b>							
<b>Project: M003600</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WALKER CO SR 193 MILL & INLAY	CST	State	Auth 2007	\$0	\$70,156	\$0	\$70,156
Length: 0.40							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Walker Totals Summary****(For Non-Lump Sum Projects)**This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0005571	2008	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007543	2009	CST	HPP	\$2,500,000	\$0	\$625,000	\$3,125,000
				<u>\$2,540,000</u>	<u>\$10,000</u>	<u>\$625,000</u>	<u>\$3,175,000</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Walton**

<b>Project: 0000414</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 138 FROM MILLER BOTTOM RD TO SR 10/US 78	PE	STP	2008	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Lanes: Exist. 0 Prop. 4 Length: 12.00	ROW	STP	After 2011				
Also in Newton, Rockdale	ROW	STP	After 2011				
	CST	STP	After 2011				
<b>Project: 0004708</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SOCIAL CIRCLE PEDESTRIAN AND BICYCLE TRAILWAYS	CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
Length: 2.80							
<b>Lump Sum Project</b>							
<b>Project: 0007217</b> Type Work: New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SOCIAL CIRCLE BYPASS FM EAST HIGHTOWER TRAIL TO SR 11	PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 3.50	ROW	STP	2008	\$7,882,400	\$1,970,600	\$0	\$9,853,000
Also in Newton	ROW	HPP	2008	\$2,400,000	\$600,000	\$0	\$3,000,000
	ROW	STP	2009	\$820,000	\$205,000	\$0	\$1,025,000
	CST	STP	2010	\$14,916,000	\$3,729,000	\$0	\$18,645,000
<b>Project: 132980-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11 @ CSX RAILROAD IN SOUTH SOCIAL CIRCLE	PE	Bridge	Underway				
Length: 0.23	ROW	Bridge	2008	\$16,000	\$4,000	\$0	\$20,000
	CST	Bridge	After 2011				
	CST	STP	After 2011				
<b>Project: 132981-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11 @ APALACHEE RIVER 7.5 MILES NORTH OF MONROE	PE	Bridge	Underway				
Length: 0.57	ROW	Bridge	2008	\$13,600	\$3,400	\$0	\$17,000
	CST	Bridge	2009	\$1,508,800	\$377,200	\$0	\$1,886,000
<b>Project: 132982-</b> Type Work: Bridge Rehab	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 10/US 78 WBL @ APALACHEE RIVER 4 MI E OF GRATIS	PE	Bridge	Underway				
Length: 0.28	ROW	Bridge	2009	\$10,400	\$2,600	\$0	\$13,000
	CST	Bridge	2010	\$1,264,000	\$316,000	\$0	\$1,580,000
<b>Project: M003339</b> Type Work: Turn Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: QR WALTON CO SR 20 @ SHARON RD PAVE AND STRIPE TURN LANE	CST	State	2008	\$0	\$46,000	\$0	\$46,000
Lanes: Exist. 3 Prop. 2 Length: 1.00							
<b>Project: M003605</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 11 FROM S OF CR 189/MCGARITY RD TO N OF CR 417/LOUISE DR	CST	State	Auth 2007	\$0	\$2,683,000	\$0	\$2,683,000
Length: 10.24							
<b>Lump Sum Project</b>							
<b>Project: T001908</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: INSTALL 6000' SECURITY FENCE & TERMINAL AREA DESIGN	CST	Airport	Auth 2007	\$147,768	\$3,889	\$3,888	\$155,545
Length: 0.00							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Walton Totals Summary***(For Non-Lump Sum Projects)**This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000414	2008	PE	STP	\$4,723,200	\$1,180,800	\$0	\$5,904,000
0007217	2008	ROW	STP	\$5,596,504	\$1,399,126	\$0	\$6,995,630
0007217	2009	ROW	STP	\$582,200	\$145,550	\$0	\$727,750
0007217	2008	ROW	HPP	\$1,704,000	\$426,000	\$0	\$2,130,000
0007217	2010	CST	STP	\$10,590,360	\$2,647,590	\$0	\$13,237,950
132980-	2008	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
132981-	2008	ROW	Bridge	\$13,600	\$3,400	\$0	\$17,000
132981-	2009	CST	Bridge	\$1,508,800	\$377,200	\$0	\$1,886,000
132982-	2009	ROW	Bridge	\$10,400	\$2,600	\$0	\$13,000
132982-	2010	CST	Bridge	\$1,264,000	\$316,000	\$0	\$1,580,000
M003339	2008	CST	State	\$0	\$46,000	\$0	\$46,000
				<u>\$26,009,064</u>	<u>\$6,548,266</u>	<u>\$0</u>	<u>\$32,557,330</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Ware**

<b>Project: 0002870</b> Type Work: Bridges		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4/US 1BU/CSX GRADE SEPARATION IN WAYCROSS		PE	STP	2008	\$325,600	\$81,400	\$0	\$407,000
Length: 0.00		ROW	STP	After 2011				
		CST	STP	After 2011				
<b>Project: 0002871</b> Type Work: New Construction		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WAYCROSS EAST BYPASS FROM US 84 PIERCE TO US 1/US 23 WARE		PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 4.20		ROW	HPP	2008	\$1,200,000	\$300,000	\$0	\$1,500,000
Also in Pierce		ROW	STP	2009	\$899,200	\$224,800	\$0	\$1,124,000
		CST	STP	After 2011				
		CST	HPP	After 2011				
<b>Project: 0006441</b> Type Work: Replace Bridge		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 467/BICKLEY HIGHWAY @ CANE CREEK		PE	Bridge	Underway				
Length: 0.44		ROW	Local	LOCL	\$0	\$0	\$4,000	\$4,000
		CST	Bridge	2010	\$890,400	\$222,600	\$0	\$1,113,000
<b>Project: 0007406</b> Type Work: Signals		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4BU @ 6 LOCS; SR 38 @ 2 LOCS & SR 520 @ 3 LOCS IN WARE		PE	STP	Underway				
Length: 0.00		CST	STP	LUMP	\$880,000	\$220,000	\$0	\$1,100,000
<b>Lump Sum Project</b>								
<b>Project: 0007664</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 392/HATCHER POINT MALL ROAD FM SR 4/US 1 TO SR 520/US 82		PE	STP	2008	\$120,000	\$30,000	\$0	\$150,000
Lanes: Exist. 2 Prop. 5 Length: 0.41		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	STP	After 2011				
<b>Project: 0008435</b> Type Work: RRX Warning Device		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: RAILROAD GRADE CROSSING SAFETY IMPROVEMENTS @ 13 LOCS		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.00		CST	Safety	LUMP	\$1,000,000	\$0	\$0	\$1,000,000
<b>Lump Sum Project</b> Also in Turner								
<b>Project: 422120-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38/US84 FM W OF WOODYARD CK/CLINCH TO W OF GREASY CK/WARE		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 11.40		ROW	State	2009	\$0	\$2,000,000	\$0	\$2,000,000
Also in Clinch		ROW	State	After 2011				
		CST	NHS	After 2011				
<b>Project: 521530-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4BU/US1BU/WAYCROSS FM N/BLACKSHEAR AV TO CR 144/AIRPT RD		PE	NHS	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.80		ROW	NHS	2009	\$3,218,400	\$804,600	\$0	\$4,023,000
		CST	NHS	After 2011				
<b>Project: 522780-</b> Type Work: Widening		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38/US 84 FM W OF CR 88/RUSKIN RD TO E OF CR 294/WADLEY RD		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.60		ROW	HPP	2008	\$4,100,397	\$1,025,099	\$0	\$5,125,496
		ROW	State	After 2011				
		CST	NHS	After 2011				
<b>Project: M003674</b> Type Work: Resurface & Maintenance		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 4BU FROM SR 38 TO N OF CS 542/BAILEY STREET		CST	NHS	Auth 2007	\$373,885	\$93,471	\$0	\$467,356
Length: 1.02								
<b>Lump Sum Project</b>								
<b>Project: T001788</b> Type Work: Airport		<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: FULL DEPTH RECYCLING (FDR) RWY 5-23 AT WARE COUNTY ARPT		CST	Airport	Auth 2007	\$0	\$857,505	\$285,835	\$1,143,340
Length: 0.00								

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project:</b> T001891	<b>Type Work:</b> Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<b>Descp:</b> CONSTRUCT T-HANGARS & TAXIWAYS AT WAYCROSS-WARE CNTY ARPT		CST	Airport	Auth 2007	\$1,446,410	\$35,593	\$40,534	\$1,522,537
<b>Length:</b> 0.00								

**Ware Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project Pl#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0002870	2008	PE	STP	\$325,600	\$81,400	\$0	\$407,000
0002871	2009	ROW	STP	\$521,536	\$130,384	\$0	\$651,920
0002871	2008	ROW	HPP	\$696,000	\$174,000	\$0	\$870,000
0006441	2010	CST	Bridge	\$890,400	\$222,600	\$0	\$1,113,000
0007664	2008	PE	STP	\$120,000	\$30,000	\$0	\$150,000
422120-	2009	ROW	State	\$0	\$700,000	\$0	\$700,000
521530-	2009	ROW	NHS	\$3,218,400	\$804,600	\$0	\$4,023,000
522780-	2008	ROW	HPP	\$4,100,397	\$1,025,099	\$0	\$5,125,496
				<u>\$9,872,333</u>	<u>\$3,168,083</u>	<u>\$0</u>	<u>\$13,040,416</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Warren**

Project: **0006640** Type Work: TE-Rehab Hist Trans Bldg  
 Descp: WARREN COUNTY DEPOT REHABILITATION AND STREETScape

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	STP	Auth 2007	\$190,000	\$0	\$47,500	\$237,500

Length: 0.00

*Lump Sum Project*

Project: **0007363** Type Work: Signals  
 Descp: SR 10 @ SR 17 & SR 12 @ SR 80

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	STP	Underway				
CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Length: 0.80

*Lump Sum Project Also in Wilkes*

Project: **0007534** Type Work: Frontage Roads  
 Descp: I-20 FRONTAGE ROAD FM CR 185/CADLEY RD TO SR 80 IN WARREN CO

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
PE	HPP	Auth 2007	\$450,000	\$0	\$112,500	\$562,500
ROW	Local	LOCL	\$0	\$0	\$1,837,000	\$1,837,000
CST	HPP	2009	\$8,550,000	\$0	\$450,000	\$9,000,000

Lanes: Exist. 0 Prop. 2 Length: 5.90

Project: **0008213** Type Work: TE-Landscape/Beautify  
 Descp: HISTORIC DEPOT STREETScape IN WARREN COUNTY - PHASE II

<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
CST	Enhance	LUMP	\$120,000	\$0	\$30,000	\$150,000

Length: 0.00

*Lump Sum Project*

**Warren Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007534	2009	CST	HPP	\$8,550,000	\$0	\$450,000	\$9,000,000
				\$8,550,000	\$0	\$450,000	\$9,000,000

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Washington**

<i>Project: 0000418</i> Type Work: Median Work	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 15 FROM SR 242 TO NEWMAN ST IN SANDERSVILLE</i>	PE	STP	Underway				
<i>Lanes: Exist. 2 Prop. 4 Length: 0.24</i>	ROW	STP	Auth 2007	\$224,880	\$56,220	\$0	\$281,100
	CST	STP	2009	\$680,800	\$170,200	\$0	\$851,000

<i>Project: 0002169</i> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CS 704/THOMAS ST IN DAVISBORO @ NS # 732750G</i>	CST	Safety	LUMP	\$100,000	\$0	\$0	\$100,000

*Length: 0.00*

*Lump Sum Project*

<i>Project: 0005228</i> Type Work: Minor Widen & Resurf	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 68 RELOCATION/TEMP SR 1008 FROM US 80 TO SR 57</i>	PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
<i>Length: 18.29</i>	ROW	STP	After 2011				
<i>Also in Johnson, Laurens</i>	CST	STP	After 2011				

<i>Project: 0005834</i> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 15 @ CR 347/MATTHEWS ROAD IN TENNILLE</i>	PE	STP	Underway				
<i>Length: 0.59</i>	ROW	Safety	Auth 2007	\$908,100	\$100,900	\$0	\$1,009,000
	CST	Safety	LUMP	\$2,212,200	\$245,800	\$0	\$2,458,000

*Lump Sum Project*

<i>Project: 0006562</i> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: DOWNTOWN STREETScape EXTENSION &amp; KAOLIN PARK SIDEWALKS</i>	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

*Length: 0.00*

*Lump Sum Project*

<i>Project: 0007222</i> Type Work: Bridges	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 15 @ SANDERSVILLE RAILROAD</i>	PE	STP	2008	\$599,200	\$149,800	\$0	\$749,000
<i>Lanes: Exist. 0 Prop. 4 Length: 0.51</i>	ROW	STP	After 2011				
	CST	STP	After 2011				

<i>Project: 0007415</i> Type Work: Intersection Improvement	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 242 @ CR 210/WAGO MILL RD &amp; @ CS 659/SOUTH HOSPITAL RD</i>	PE	STP	Auth 2007	\$86,400	\$21,600	\$0	\$108,000
<i>Lanes: Exist. 2 Prop. 3 Length: 0.34</i>	ROW	STP	2009	\$80,000	\$20,000	\$0	\$100,000
	CST	STP	2011	\$864,000	\$216,000	\$0	\$1,080,000

<i>Project: 0007609</i> Type Work: Streetscapes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 231/MAIN STREET IN DAVISBORO - STREETSCAPE</i>	PE	HPP	2008	\$24,000	\$0	\$6,000	\$30,000
<i>Length: 0.00</i>	CST	HPP	2009	\$216,000	\$0	\$54,000	\$270,000

<i>Project: 0008259</i> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: CR 248/JOINER ROAD @ NS #732738A</i>	CST	Safety	Auth 2007	\$165,517	\$0	\$0	\$165,517

*Length: 0.20*

*Lump Sum Project*

<i>Project: 222190-</i> Type Work: Passing Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 15 @ 3 LOC BTWN WRIGHTSVILLE &amp; TENNILLE/ WASHINGTON</i>	PE	STP	Underway				
<i>Lanes: Exist. 2 Prop. 3 Length: 4.24</i>	ROW	STP	2008	\$176,000	\$44,000	\$0	\$220,000
<i>Also in Johnson</i>	CST	STP	After 2011				

<i>Project: 222280-</i> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp: SR 24/SR 540 FM SOUTH OF CR 186 TO CR 10 IN WASHINGTON CO</i>	PE	State	Underway				
<i>Lanes: Exist. 2 Prop. 4 Length: 7.80</i>	ROW	HPP	Underway				
<i>Also in Baldwin</i>	CST	Bond	2009	\$0	\$22,850,000	\$0	\$22,850,000
	CST	Bond	2009	\$0	\$8,607,000	\$0	\$8,607,000

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<i>Project:</i> <b>222285-</b> <i>Type Work:</i> Widening	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 24/SR 540 FM CR 10/CR 342 TO JUST WEST OF SR 68	PE	NHS	Underway				
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 4 <i>Length:</i> 8.00	ROW	Bond	Underway				
	CST	Bond	2009	\$0	\$18,707,000	\$0	\$18,707,000
	CST	Bond	2009	\$0	\$15,666,000	\$0	\$15,666,000
<i>Project:</i> <b>231660-</b> <i>Type Work:</i> Widening	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 242 FM SR 15 TO RIDGE ROAD IN SANDERSVILLE	PE	STP	Auth 2007	\$252,800	\$63,200	\$0	\$316,000
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 5 <i>Length:</i> 1.27	ROW	STP	After 2011				
	CST	STP	After 2011				
<i>Project:</i> <b>M003671</b> <i>Type Work:</i> Resurface & Maintenance	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 57 FROM WILKINSON COUNTY LINE TO SR 15/JOHNSON COUNTY	CST	State	Auth 2007	\$0	\$2,612,000	\$0	\$2,612,000
<i>Length:</i> 14.73							
<i>Lump Sum Project</i> <i>Also in Johnson</i>							
<i>Project:</i> <b>T001883</b> <i>Type Work:</i> Airport	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> APRON EXPANSION AND BEACON REHAB AT KAOLIN FIELD	CST	Airport	Auth 2007	\$508,659	\$12,136	\$14,636	\$535,431
<i>Length:</i> 0.00							

**Washington Totals Summary**

*(For Non-Lump Sum Projects)*

<i>Project P#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0000418	2009	CST	STP	\$680,800	\$170,200	\$0	\$851,000
0005228	2008	PE	STP	\$48,000	\$12,000	\$0	\$60,000
0007222	2008	PE	STP	\$599,200	\$149,800	\$0	\$749,000
0007415	2009	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
0007415	2011	CST	STP	\$864,000	\$216,000	\$0	\$1,080,000
0007609	2008	PE	HPP	\$24,000	\$0	\$6,000	\$30,000
0007609	2009	CST	HPP	\$216,000	\$0	\$54,000	\$270,000
222190-	2008	ROW	STP	\$89,760	\$22,440	\$0	\$112,200
222280-	2009	CST	Bond	\$0	\$8,226,000	\$0	\$8,226,000
222280-	2009	CST	Bond	\$0	\$3,098,520	\$0	\$3,098,520
222285-	2009	CST	Bond	\$0	\$18,707,000	\$0	\$18,707,000
222285-	2009	CST	Bond	\$0	\$15,666,000	\$0	\$15,666,000
				<u>\$2,601,760</u>	<u>\$46,287,960</u>	<u>\$60,000</u>	<u>\$48,949,720</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Wayne**

<b>Project: 0005572</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 203 @ DRY CREEK 5.7 MILES NW OF SCREVEN	PE	Bridge	Underway				
Length: 0.38	ROW	Bridge	2009	\$13,600	\$3,400	\$0	\$17,000
	CST	Bridge	After 2011				
<b>Project: 0006541</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: ODUM SIDEWALKS & LIGHTING	CST	Enhance	LUMP	\$98,400	\$0	\$24,600	\$123,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0006542</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SCREVEN STREETScape - SIDEWALK STREETScape ONLY	CST	STP	Auth 2007	\$300,000	\$0	\$75,000	\$375,000
Length: 0.00							
<b>Lump Sum Project</b>							
<b>Project: 0007425</b> Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CS 628/PALM STREET @ NS #729094W	CST	Safety	Auth 2007	\$151,636	\$0	\$0	\$151,636
Length: 0.20							
<b>Lump Sum Project</b>							
<b>Project: 0007567</b> Type Work: Miscellaneous Improvements	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: TRANSPORTATION IMPROVEMENTS IN JESUP	CST	HPP	2008	\$2,500,000	\$0	\$625,000	\$3,125,000
Length: 0.00							
<b>Project: 0008302</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 185/MICHAEL LAKE ROAD @ COLEMANS CREEK	PE	Bridge	Auth 2007	\$40,000	\$10,000	\$0	\$50,000
Length: 0.40	ROW	Local	After 2011				
	CST	Bridge	After 2011				
<b>Project: 0008438</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN WAYNE COUNTY	CST	Safety	Auth 2007	\$115,797	\$0	\$0	\$115,797
Length: 23.70							
<b>Lump Sum Project</b>							
<b>Project: 522390-</b> Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 38/US 84 FM SR 203 TO CR 392 @ JESUP	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.10	ROW	Bond	Underway				
	CST	Bond	2008	\$0	\$14,043,000	\$0	\$14,043,000
<b>Project: 570950-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 127/HOMESVILLE ROAD @ BOGGY CREEK 3.5 MILES OF ODUM	PE	Bridge	Auth 2007	\$46,400	\$11,600	\$0	\$58,000
Lanes: Exist. 1 Prop. 2 Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	After 2011				
<b>Project: M003626</b> Type Work: Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: WAYNE CO SR 38 WHEELCHAIR CURB CUTS DRENNON DR TO HOLLYWOOD	CST	State	Auth 2007	\$0	\$48,840	\$0	\$48,840
Length: 0.58							
<b>Project: T001817</b> Type Work: Airport	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: INSTALL GROUND COMMUNICATION OUTLET AT WM A ZORN ARPT	CST	Airport	Auth 2007	\$0	\$8,175	\$2,725	\$10,900
Length: 0.00							

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

<b>Project: T001831</b>	Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER		CST	Transit	Auth 2007	\$390,997	\$0	\$97,749	\$488,746

Length:

<b>Project: T001832</b>	Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER		CST	Transit	2008	\$217,360	\$0	\$54,340	\$271,700

Length:

<b>Project: T001833</b>	Type Work: Transit Projects	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER		CST	Transit	2009	\$225,720	\$0	\$56,430	\$282,150

Length:

**Wayne Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PH#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0005572	2009	ROW	Bridge	\$13,600	\$3,400	\$0	\$17,000
0007567	2008	CST	HPP	\$2,500,000	\$0	\$625,000	\$3,125,000
522390-	2008	CST	Bond	\$0	\$14,043,000	\$0	\$14,043,000
T001832	2008	CST	Transit	\$217,360	\$0	\$54,340	\$271,700
T001833	2009	CST	Transit	\$225,720	\$0	\$56,430	\$282,150
				<u>\$2,956,680</u>	<u>\$14,046,400</u>	<u>\$735,770</u>	<u>\$17,738,850</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Wheeler**

Project: <b>0001220</b> Type Work: Replace Bridge Descp: SR 31/US 319/US 441 @ CSX RAILROAD (635193G) NEAR MCRAE Lanes: Exist. 2 Prop. 4 Length: 0.23	<b>Phase</b> PE CST	<b>Fund</b> Bridge Bridge	<b>Year</b> Underway 2011	<b>Federal</b>  \$1,600,000	<b>State</b>  \$400,000	<b>Other</b>  \$0	<b>Total</b>  \$2,000,000
Project: <b>0001366</b> Type Work: Replace Bridge Descp: SR 30/US 280 @ OCONEE RIVER & OVERFLOWS  Length: 1.30 Also in Montgomery	<b>Phase</b> PE ROW CST	<b>Fund</b> Bridge Bridge Bridge	<b>Year</b> Underway 2008 After 2011	<b>Federal</b>  \$4,800	<b>State</b>  \$1,200	<b>Other</b>  \$0	<b>Total</b>  \$6,000
Project: <b>0007220</b> Type Work: Passing Lanes Descp: SR 19 FROM CR 173 TO CR 70 & FROM CR 16 TO CR 13 Lanes: Exist. 2 Prop. 3 Length: 4.00	<b>Phase</b> PE ROW CST	<b>Fund</b> STP STP STP	<b>Year</b> 2008 2011 After 2011	<b>Federal</b> \$96,000 \$80,000	<b>State</b> \$24,000 \$20,000	<b>Other</b> \$0 \$0	<b>Total</b> \$120,000 \$100,000
Project: <b>0007409</b> Type Work: Signals Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC Length: 1.40 Lump Sum Project Also in Montgomery, Telfair	<b>Phase</b> PE CST	<b>Fund</b> STP STP	<b>Year</b> Underway LUMP	<b>Federal</b>  \$400,000	<b>State</b>  \$100,000	<b>Other</b>  \$0	<b>Total</b>  \$500,000
Project: <b>0007571</b> Type Work: Sidewalks Descp: REPLACE & UPGRADE SIDEWALKS IN GLENWOOD Length: 0.00	<b>Phase</b> CST	<b>Fund</b> HPP	<b>Year</b> 2008	<b>Federal</b> \$50,000	<b>State</b> \$0	<b>Other</b> \$12,500	<b>Total</b> \$62,500
Project: <b>0007572</b> Type Work: Sidewalks Descp: SIDEWALKS & SPEED MONITORING SYSTEM IN ALAMO Length: 0.00	<b>Phase</b> CST	<b>Fund</b> HPP	<b>Year</b> 2008	<b>Federal</b> \$250,000	<b>State</b> \$0	<b>Other</b> \$62,500	<b>Total</b> \$312,500
Project: <b>0008417</b> Type Work: Replace Bridge Descp: CR 178/SNOWHILL ROAD @ OCHWALKEE CREEK  Length: 0.40	<b>Phase</b> PE ROW CST	<b>Fund</b> Bridge Local Bridge	<b>Year</b> 2008 LOCL After 2011	<b>Federal</b> \$40,000 \$0	<b>State</b> \$10,000 \$0	<b>Other</b> \$0 \$50,000	<b>Total</b> \$50,000 \$50,000
Project: <b>0008451</b> Type Work: Pavement Markings Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN WHEELER Length: 27.00 Lump Sum Project	<b>Phase</b> CST	<b>Fund</b> Safety	<b>Year</b> Auth 2007	<b>Federal</b> \$126,875	<b>State</b> \$0	<b>Other</b> \$0	<b>Total</b> \$126,875
Project: <b>533150-</b> Type Work: Replace Bridge Descp: SR 30/US 280 @ OCHWALKEE CREEK 1 MI E OF GLENWOOD Length: 0.80	<b>Phase</b> PE ROW CST CST	<b>Fund</b> Bridge Bridge Bridge STP	<b>Year</b> Underway 2011 After 2011 After 2011	<b>Federal</b>  \$12,800	<b>State</b>  \$3,200	<b>Other</b>  \$0	<b>Total</b>  \$16,000
Project: <b>542405-</b> Type Work: Replace Bridge Descp: SR 126 @ LITTLE CREEK 2 MI E OF ALAMO Length: 0.36	<b>Phase</b> PE ROW CST	<b>Fund</b> Bridge Bridge Bridge	<b>Year</b> Underway Underway Auth 2007	<b>Federal</b>   \$1,669,615	<b>State</b>   \$417,404	<b>Other</b>   \$0	<b>Total</b>   \$2,087,019
Project: <b>561470-</b> Type Work: New Construction Descp: N MCRAE BYP FM US 341/S BYP TO US 441/WHEELER/INCL SIGNALS Lanes: Exist. 0 Prop. 4 Length: 2.80 Also in Telfair	<b>Phase</b> PE PE ROW ROW ROW CST	<b>Fund</b> State Bond State Bond Bond State	<b>Year</b> Underway Underway Underway 2008 2008 After 2011	<b>Federal</b>    \$0 \$0	<b>State</b>    \$491,000 \$3,319,000	<b>Other</b>    \$0 \$0	<b>Total</b>    \$491,000 \$3,319,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Wheeler Totals Summary****(For Non-Lump Sum Projects)*

<b>Project P#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0001220	2011	CST	Bridge	\$1,600,000	\$400,000	\$0	\$2,000,000
0001366	2008	ROW	Bridge	\$2,400	\$600	\$0	\$3,000
0007220	2008	PE	STP	\$96,000	\$24,000	\$0	\$120,000
0007220	2011	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
0007571	2008	CST	HPP	\$50,000	\$0	\$12,500	\$62,500
0007572	2008	CST	HPP	\$250,000	\$0	\$62,500	\$312,500
0008417	2008	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
533150-	2011	ROW	Bridge	\$12,800	\$3,200	\$0	\$16,000
561470-	2008	ROW	Bond	\$0	\$171,850	\$0	\$171,850
561470-	2008	ROW	Bond	\$0	\$1,161,650	\$0	\$1,161,650
				<u>\$2,131,200</u>	<u>\$1,791,300</u>	<u>\$75,000</u>	<u>\$3,997,500</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**White**

Project: **0001935** Type Work: TE-Scenic Hwy/Welcom Ctr Phase Fund Year Federal State Other Total  
 Descp: HARDMAN FARM VISITOR CENTER - PARKING CST Enhance LUMP \$576,800 \$0 \$144,200 \$721,000  
 LOTS&PEDESTRAIN TRIAL

Length: 0.00

*Lump Sum Project*

Project: **162390-** Type Work: New Construction Phase Fund Year Federal State Other Total  
 Descp: CLEVELAND WEST BYP FM SR 11 N ON NEW PE NHS Underway  
 LOC/HULSEY RD TO SR 75 ROW NHS Underway  
 Lanes: Exist. 0 Prop. 4 Length: 4.60 ROW HPP Auth 2007 \$396,939 \$99,235 \$0 \$496,174  
 ROW NHS Auth 2007 \$9,720,797 \$2,430,199 \$0 \$12,150,996  
 ROW HPP Auth 2007 \$399,864 \$99,966 \$0 \$499,830  
 ROW NHS 2008 \$8,203,200 \$2,050,800 \$0 \$10,254,000  
 ROW NHS 2009 \$8,039,200 \$2,009,800 \$0 \$10,049,000  
 CST NHS After 2011

Project: **M003590** Type Work: Resurface & Maintenance Phase Fund Year Federal State Other Total  
 Descp: HABERSHAM/WHITE CO SR 356 LEVEL CST State Auth 2007 \$0 \$588,883 \$0 \$588,883  
 RESURFACE

Length: 10.70

*Also in Habersham*

Project: **M003604** Type Work: Resurface & Maintenance Phase Fund Year Federal State Other Total  
 Descp: SR 115 FROM SR 11 TO SR 254 CST State Auth 2007 \$0 \$1,984,000 \$0 \$1,984,000

Length: 7.33

*Lump Sum Project*

**White Totals Summary**

*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
162390-	2008	ROW	NHS	\$8,203,200	\$2,050,800	\$0	\$10,254,000
162390-	2009	ROW	NHS	\$8,039,200	\$2,009,800	\$0	\$10,049,000
				\$16,242,400	\$4,060,600	\$0	\$20,303,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Wilcox**

Project: **0007638** Type Work: Welcome Center Facilities    **Phase** **Fund**    **Year**    **Federal**    **State**    **Other**    **Total**  
 Descp: WELCOME CENTER & PEDESTRIAN TRAIL IN    **CST** **HPP**    2008    \$300,000    \$0    \$75,000    \$375,000  
 ABBEVILLE  
 Length: 0.00

Project: **M003707** Type Work: Resurface & Maintenance    **Phase** **Fund**    **Year**    **Federal**    **State**    **Other**    **Total**  
 Descp: SR 215 FROM CS 707/HILL STREET TO BEN HILL    **CST** **STP**    2008    \$1,368,800    \$342,200    \$0    \$1,711,000  
 COUNTY LINE  
 Length: 10.70

**Lump Sum Project**

**Wilcox Totals Summary**

*(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0007638	2008	CST	HPP	\$300,000	\$0	\$75,000	\$375,000
M003707	2008	CST	STP	\$1,368,800	\$342,200	\$0	\$1,711,000
				\$1,668,800	\$342,200	\$75,000	\$2,086,000

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Wilkes**

<b>Project: 0006087</b>	Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 44 SPUR/HARRIS ROAD @ GWCR #279757G		CST	Safety	LUMP	\$145,000	\$0	\$0	\$145,000

Length: 0.40

**Lump Sum Project**

<b>Project: 0006088</b>	Type Work: RRX Warning Device	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 240/HOSPITAL DRIVE @ CWCR #279762D		CST	Safety	LUMP	\$175,000	\$0	\$0	\$175,000

Length: 0.40

**Lump Sum Project**

<b>Project: 0006608</b>	Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CITY OF WASHINGTON PEDESTRIAN ENHANCEMENT PROJECT		CST	Enhance	LUMP	\$140,000	\$0	\$35,000	\$175,000

Length: 0.00

**Lump Sum Project**

<b>Project: 0007363</b>	Type Work: Signals	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 10 @ SR 17 & SR 12 @ SR 80		PE	STP	Underway				
		CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Length: 0.80

**Lump Sum Project** Also in Warren

<b>Project: 0008492</b>	Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOCS IN WILKES		CST	Safety	Auth 2007	\$400,000	\$0	\$0	\$400,000

Length: 0.00

**Lump Sum Project**

<b>Project: 221740-</b>	Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FM MP 13.0-16.9 MP 23.2-26.3 INCL 3-CLVTS & BRDG		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.00		PE	Bond	Underway				
		ROW	Bond	2009	\$0	\$3,709,000	\$0	\$3,709,000
		CST	State	After 2011				

<b>Project: 222260-</b>	Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FM N WASHINGTON BYP TO PASSING LN SO OF CR 193 (EXC)		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 11.75		PE	Bond	Underway				
		ROW	Bond	2008	\$0	\$4,907,000	\$0	\$4,907,000
		ROW	Bond	2008	\$0	\$3,675,000	\$0	\$3,675,000
		CST	State	After 2011				

<b>Project: 222264-</b>	Type Work: Widening	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 17 FROM CR 113/VINSON ROAD/WILKES TO N OF CR 50/ELBERT		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.03		ROW	NHS	2008	\$965,600	\$241,400	\$0	\$1,207,000
		ROW	Bond	2008	\$0	\$3,743,000	\$0	\$3,743,000
		CST	State	After 2011				

Also in Elbert

<b>Project: 222460-</b>	Type Work: Passing Lanes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2& WILKES: 0-1.5;5.5-7.0		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 5.32		ROW	STP	2008	\$851,200	\$212,800	\$0	\$1,064,000
		CST	STP	After 2011				

Also in Oglethorpe

<b>Project: M003662</b>	Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 10/US 78 FROM OGLETHORPE COUNTY LINE TO SR 17		CST	STP	2008	\$2,408,963	\$602,241	\$0	\$3,011,203

Length: 15.90

**Lump Sum Project**

<b>Project: M003698</b>	Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 44 SPUR FROM SR 44 TO SR 47		CST	STP	2008	\$128,812	\$32,203	\$0	\$161,015

Length: 2.03

**Lump Sum Project**

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Wilkes Totals Summary****(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
221740-	2009	ROW	Bond	\$0	\$3,709,000	\$0	\$3,709,000
222260-	2008	ROW	Bond	\$0	\$4,907,000	\$0	\$4,907,000
222260-	2008	ROW	Bond	\$0	\$3,675,000	\$0	\$3,675,000
222264-	2008	ROW	NHS	\$482,800	\$120,700	\$0	\$603,500
222264-	2008	ROW	Bond	\$0	\$1,871,500	\$0	\$1,871,500
222460-	2008	ROW	STP	\$493,696	\$123,424	\$0	\$617,120
M003662	2008	CST	STP	\$2,408,963	\$602,241	\$0	\$3,011,203
M003698	2008	CST	STP	\$128,812	\$32,203	\$0	\$161,015
				<u>\$3,514,271</u>	<u>\$15,041,068</u>	<u>\$0</u>	<u>\$18,555,339</u>

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Wilkinson**

<i>Project:</i> <b>0000346</b> <i>Type Work:</i> New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 540/FALL LINE FWY ON NEW LOC FM US 441/WILKINSON TO SR 24	ROW	Bond	Underway				
<i>Lanes:</i> Exist. 0 <i>Prop.</i> 4 <i>Length:</i> 9.33	CST	Bond	2010	\$0	\$48,487,000	\$0	\$48,487,000
<i>Also in Baldwin</i>	CST	Bond	2010	\$0	\$37,468,000	\$0	\$37,468,000

<i>Project:</i> <b>0006563</b> <i>Type Work:</i> TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> GORDON MAIN STREET STREETScape IMPROVEMENT PROJECT	CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
<i>Length:</i> 0.00							

*Lump Sum Project*

<i>Project:</i> <b>0007060</b> <i>Type Work:</i> Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 18 @ CS 44/ NORFOLK SOUTHERN RR	PE	Bridge	Auth 2007	\$774,400	\$193,600	\$0	\$968,000
<i>Length:</i> 0.40	ROW	Bridge	After 2011				
	CST	Bridge	After 2011				

<i>Project:</i> <b>0007583</b> <i>Type Work:</i> Sidewalks	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SIDEWALKS & LIGHTING IN BALLS FERRY PARK IN WILKINSON CO	PE	HPP	2008	\$150,000	\$37,500	\$0	\$187,500
<i>Length:</i> 0.00	CST	HPP	2008	\$850,000	\$0	\$212,500	\$1,062,500

<i>Project:</i> <b>221870-</b> <i>Type Work:</i> New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> FALL LINE FWY/NORTH GORDON BYPASS FM SR 57 TO SR 243 @ LAKE	PE	State	Underway				
<i>Lanes:</i> Exist. 0 <i>Prop.</i> 4 <i>Length:</i> 7.20	ROW	State	Underway				
	ROW	HPP	Underway				
	CST	NHS	2009	\$14,880,000	\$3,720,000	\$0	\$18,600,000

<i>Project:</i> <b>222220-</b> <i>Type Work:</i> Bridge Rehab	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 57 OVER THE OCONEE RIVER @ WASHINGTON COUNTY LINE	PE	Bridge	Underway				
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 3 <i>Length:</i> 0.84	ROW	Bridge	Auth 2007	\$81,600	\$20,400	\$0	\$102,000
	CST	Bridge	2010	\$8,072,000	\$2,018,000	\$0	\$10,090,000

<i>Project:</i> <b>262470-</b> <i>Type Work:</i> New Construction	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> FALL LINE FWY ON NEW LOC FM SR 243 @ MORNINGSIDE TO US 441	PE	State	Underway				
<i>Lanes:</i> Exist. 0 <i>Prop.</i> 4 <i>Length:</i> 8.12	PE	Bond	Underway				
	ROW	Bond	Underway				
	CST	NHS	2008	\$17,724,000	\$4,431,000	\$0	\$22,155,000
	CST	HPP	2008	\$25,349,410	\$6,337,353	\$0	\$31,686,763

<i>Project:</i> <b>M003664</b> <i>Type Work:</i> Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
<i>Descp:</i> SR 18 FROM W OF CR 172/BOB MARTIN ROAD TO SR 18 SPUR	CST	State	Auth 2007	\$0	\$1,027,000	\$0	\$1,027,000
<i>Length:</i> 3.02							

*Lump Sum Project*

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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***Wilkinson Totals Summary****(For Non-Lump Sum Projects)*

<b>Project Pl#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0000346	2010	CST	Bond	\$0	\$2,909,220	\$0	\$2,909,220
0000346	2010	CST	Bond	\$0	\$2,248,080	\$0	\$2,248,080
0007583	2008	PE	HPP	\$150,000	\$37,500	\$0	\$187,500
0007583	2008	CST	HPP	\$850,000	\$0	\$212,500	\$1,062,500
221870-	2009	CST	NHS	\$14,880,000	\$3,720,000	\$0	\$18,600,000
222220-	2010	CST	Bridge	\$8,072,000	\$2,018,000	\$0	\$10,090,000
262470-	2008	CST	NHS	\$17,724,000	\$4,431,000	\$0	\$22,155,000
262470-	2008	CST	HPP	\$25,349,410	\$6,337,353	\$0	\$31,686,763
				\$67,025,410	\$21,701,153	\$212,500	\$88,939,063

**NOTE:** Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

**Worth**

<b>Project: 0005880</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CR 91/CANE MILL RD OVER HORSE CREEK 9.5 MILES S OF SYLVESTER	PE	Bridge	Underway				
Length: 0.47	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	2009	\$1,007,200	\$251,800	\$0	\$1,259,000

<b>Project: 0006553</b> Type Work: TE-Bike/Ped Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SYLVESTER STREETScape & SIDEWALK	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00							

**Lump Sum Project**

<b>Project: 0007622</b> Type Work: Bicycle/Ped. Facility	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: BIKE/PED IN SYLVESTER	CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00							

<b>Project: 0007914</b> Type Work: Streetscapes	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: CITY OF SYLVESTER STREETScape	CST	HPP	2008	\$495,000	\$0	\$0	\$495,000
Length: 0.00							

<b>Project: 0008395</b> Type Work: Pavement Markings	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN TIFT & WORTH	CST	Safety	Auth 2007	\$50,389	\$0	\$0	\$50,389
Length: 35.53							

**Lump Sum Project Also in Tift**

<b>Project: 432092-</b> Type Work: Replace Bridge	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 32 @ FLINT RIVER & OVERFLOW @ LEE/WORTH COUNTY LINE	PE	Bridge	Underway				
Length: 1.17	ROW	Bridge	2008	\$52,800	\$13,200	\$0	\$66,000
Also in Lee	CST	Bridge	2009	\$4,904,000	\$1,226,000	\$0	\$6,130,000

<b>Project: M003550</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 33 FROM N OF SR 33 TO N OF SWIFT CREEK BRIDGE	CST	STP	Auth 2007	\$1,044,837	\$261,209	\$0	\$1,306,047
Length: 8.35							

**Lump Sum Project**

<b>Project: M003564</b> Type Work: Resurface & Maintenance	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SR 313 FROM SR 32 TO SR 300	CST	STP	Auth 2007	\$1,235,323	\$308,831	\$0	\$1,544,154
Length: 9.80							

**Lump Sum Project**

<b>Project: T001840</b> Type Work: Transit Facilities	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SYLVESTER MULTIMODAL FACILITY	CST	Transit	Auth 2007	\$78,199	\$0	\$19,550	\$97,749
Length:							

<b>Project: T001841</b> Type Work: Transit Facilities	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SYLVESTER MULTIMODAL FACILITY	CST	Transit	2008	\$43,472	\$0	\$10,868	\$54,340
Length:							

<b>Project: T001842</b> Type Work: Transit Facilities	<b>Phase</b>	<b>Fund</b>	<b>Year</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
Descp: SYLVESTER MULTIMODAL FACILITY	CST	Transit	2009	\$45,144	\$0	\$11,286	\$56,430
Length:							

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM****10/15/2007**

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**Worth Totals Summary***(For Non-Lump Sum Projects)*

<b>Project PI#</b>	<b>Year</b>	<b>Phase</b>	<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total</b>
0005880	2009	CST	Bridge	\$1,007,200	\$251,800	\$0	\$1,259,000
0007622	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0007914	2008	CST	HPP	\$495,000	\$0	\$0	\$495,000
432092-	2008	ROW	Bridge	\$13,728	\$3,432	\$0	\$17,160
432092-	2009	CST	Bridge	\$1,275,040	\$318,760	\$0	\$1,593,800
T001841	2008	CST	Transit	\$43,472	\$0	\$10,868	\$54,340
T001842	2009	CST	Transit	\$45,144	\$0	\$11,286	\$56,430
				<u>\$3,279,584</u>	<u>\$573,992</u>	<u>\$122,154</u>	<u>\$3,975,730</u>

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**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

***STIP Counties Summary***

<b>County</b>	<b>Fed\$</b>	<b>State\$</b>	<b>Other\$</b>	<b>Total</b>
All	\$1,739,002,992	\$369,854,622	\$66,261,415	\$2,175,119,029
Appling	\$1,614,400	\$44,894,600	\$0	\$46,509,000
Atkinson	\$2,139,200	\$5,920,490	\$0	\$8,059,690
Baker	\$132,000	\$33,000	\$0	\$165,000
Baldwin	\$4,089,600	\$101,402,580	\$600,000	\$106,092,180
Banks	\$560,000	\$140,000	\$0	\$700,000
Barrow	\$1,791,200	\$447,800	\$0	\$2,239,000
Bartow	\$251,957,497	\$62,639,374	\$0	\$314,596,872
Ben Hill	\$500,000	\$0	\$125,000	\$625,000
Bleckley	\$2,933,344	\$628,336	\$105,000	\$3,666,680
Brantley	\$200,000	\$50,000	\$0	\$250,000
Brooks	\$4,924,400	\$943,600	\$40,000	\$5,908,000
Bryan	\$9,083,400	\$2,270,850	\$0	\$11,354,250
Bulloch	\$12,601,600	\$3,150,400	\$0	\$15,752,000
Burke	\$1,911,360	\$477,840	\$0	\$2,389,200
Butts	\$1,104,000	\$151,000	\$125,000	\$1,380,000
Calhoun	\$20,000	\$5,000	\$0	\$25,000
Camden	\$20,751,756	\$5,273,285	\$0	\$26,025,041
Candler	\$4,043,200	\$910,800	\$100,000	\$5,054,000
Carroll	\$72,216,312	\$8,321,905	\$235,000	\$80,773,217
Catoosa	\$375,000	\$0	\$93,750	\$468,750
Charlton	\$1,756,000	\$439,000	\$0	\$2,195,000
Chattooga	\$4,089,600	\$18,007,800	\$303,600	\$22,401,000
Clay	\$721,293	\$26,572,700	\$6,923	\$27,300,916
Clinch	\$0	\$7,843,310	\$0	\$7,843,310
Coffee	\$12,222,400	\$2,520,600	\$535,000	\$15,278,000
Colquitt	\$5,147,233	\$792,625	\$376,631	\$6,316,489
Columbia	\$444,047	\$56,200	\$173,647	\$673,894
Cook	\$0	\$13,544,000	\$0	\$13,544,000
Crawford	\$2,179,228	\$444,807	\$100,000	\$2,724,035
Crisp	\$3,494,400	\$17,649,132	\$50,000	\$21,193,532
Dade	\$758,400	\$189,600	\$0	\$948,000
Dawson	\$9,713,600	\$2,428,400	\$0	\$12,142,000
Decatur	\$320,000	\$30,000	\$50,000	\$400,000
Dodge	\$12,598,598	\$3,009,649	\$140,000	\$15,748,247
Dooly	\$148,520,759	\$16,800,751	\$125,000	\$165,446,510
Effingham	\$3,020,440	\$755,110	\$0	\$3,775,550
Elbert	\$4,337,104	\$16,712,476	\$52,300	\$21,101,880
Emanuel	\$21,323,200	\$38,551,800	\$92,000	\$59,967,000
Evans	\$400,000	\$15,330,000	\$100,000	\$15,830,000
Gilmer	\$1,328,000	\$332,000	\$0	\$1,660,000
Gordon	\$62,395,572	\$13,400,018	\$0	\$75,795,590
Grady	\$3,540,800	\$885,200	\$0	\$4,426,000
Greene	\$4,021,600	\$955,900	\$0	\$4,977,500
Habersham	\$7,640,200	\$1,810,200	\$552,600	\$10,003,000
Hancock	\$500,000	\$25,000	\$100,000	\$625,000

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

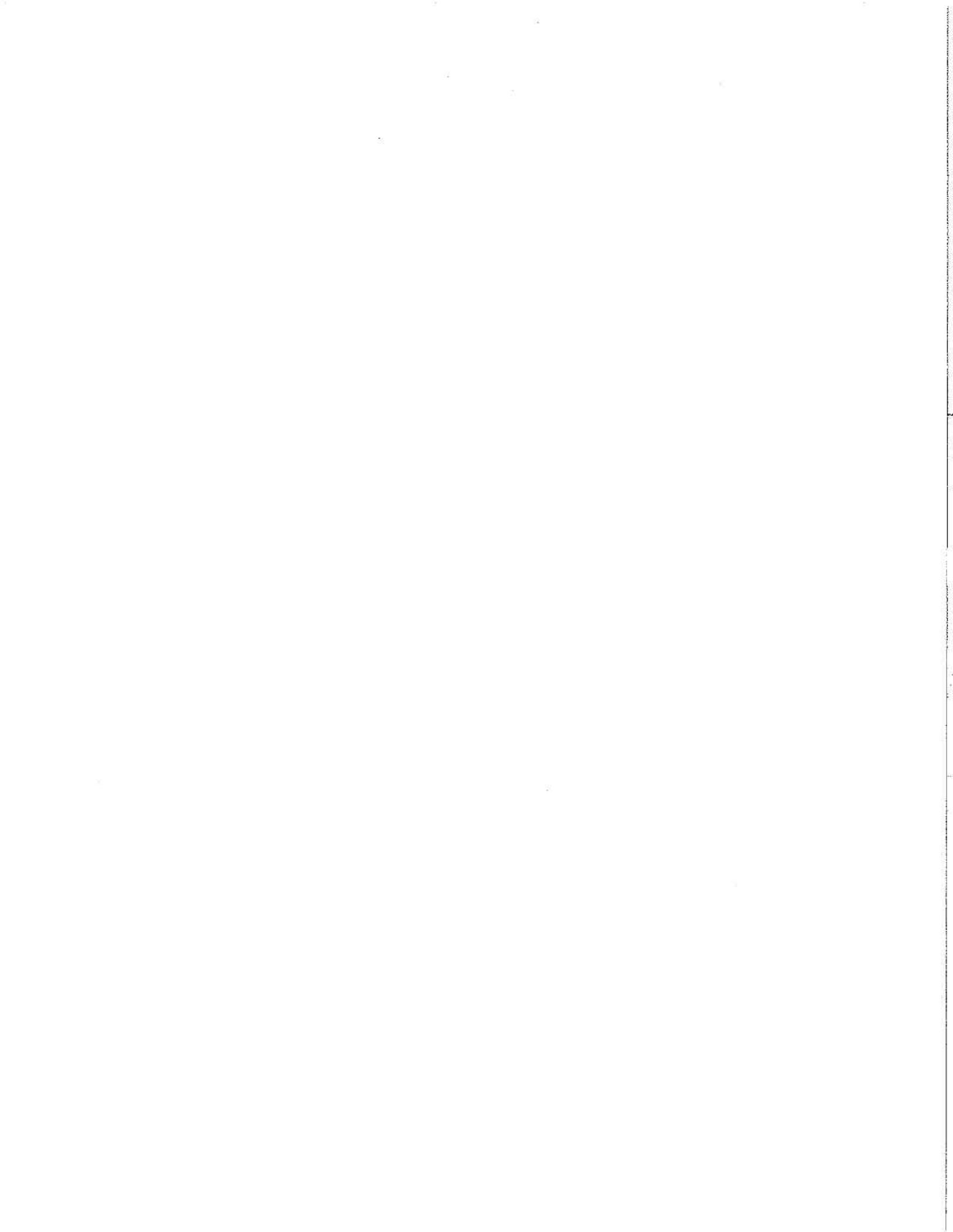
Haralson	\$1,709,600	\$329,400	\$98,000	\$2,137,000
Harris	\$6,323,200	\$1,580,800	\$0	\$7,904,000
Heard	\$3,268,000	\$817,000	\$0	\$4,085,000
Irwin	\$500,000	\$0	\$125,000	\$625,000
Jackson	\$20,754,304	\$5,188,576	\$0	\$25,942,880
Jasper	\$14,346,000	\$3,314,000	\$125,000	\$17,785,000
Jeff Davis	\$2,284,000	\$516,000	\$55,000	\$2,855,000
Jefferson	\$5,627,200	\$19,723,800	\$0	\$25,351,000
Jenkins	\$2,509,600	\$627,400	\$0	\$3,137,000
Johnson	\$998,240	\$219,560	\$80,000	\$1,297,800
Jones	\$3,402,400	\$725,600	\$125,000	\$4,253,000
Lamar	\$3,704,000	\$926,000	\$0	\$4,630,000
Lanier	\$240,000	\$60,000	\$0	\$300,000
Laurens	\$1,812,800	\$203,200	\$250,000	\$2,266,000
Lee	\$3,668,032	\$946,892	\$0	\$4,614,924
Lincoln	\$1,665,600	\$416,400	\$0	\$2,082,000
Macon	\$10,415,200	\$2,503,800	\$100,000	\$13,019,000
Madison	\$3,360,096	\$12,288,024	\$0	\$15,648,120
Marion	\$300,000	\$0	\$75,000	\$375,000
McDuffie	\$7,264,000	\$55,458,000	\$0	\$62,722,000
McIntosh	\$25,977,400	\$6,455,786	\$40,000	\$32,473,186
Meriwether	\$4,354,504	\$1,068,389	\$0	\$5,422,893
Mitchell	\$1,912,000	\$478,000	\$0	\$2,390,000
Monroe	\$1,428,000	\$130,000	\$60,000	\$1,618,000
Montgomery	\$1,882,720	\$370,680	\$100,000	\$2,353,400
Morgan	\$1,204,000	\$10,704,000	\$50,000	\$11,958,000
Murray	\$14,543,200	\$3,534,600	\$101,200	\$18,179,000
Newton	\$9,561,736	\$2,202,934	\$187,500	\$11,952,170
Oconee	\$2,897,600	\$724,400	\$0	\$3,622,000
Oglethorpe	\$7,845,344	\$1,961,336	\$0	\$9,806,680
Peach	\$4,176,000	\$1,044,000	\$0	\$5,220,000
Pickens	\$3,326,400	\$706,600	\$125,000	\$4,158,000
Pierce	\$1,021,664	\$294,416	\$0	\$1,316,080
Pike	\$280,000	\$70,000	\$0	\$350,000
Polk	\$1,959,978	\$489,994	\$0	\$2,449,972
Pulaski	\$2,506,400	\$526,600	\$100,000	\$3,133,000
Putnam	\$1,600,000	\$62,019,000	\$0	\$63,619,000
Quitman	\$27,693	\$0	\$6,923	\$34,616
Rabun	\$2,040,000	\$25,910,000	\$0	\$27,950,000
Randolph	\$3,325,293	\$36,152,100	\$6,923	\$39,484,316
Schley	\$250,000	\$0	\$62,500	\$312,500
Seminole	\$3,356,000	\$839,000	\$0	\$4,195,000
Stephens	\$14,099,200	\$3,524,800	\$0	\$17,624,000
Stewart	\$187,693	\$0	\$46,923	\$234,616
Sumter	\$5,637,600	\$26,351,400	\$0	\$31,989,000
Talbot	\$3,344,800	\$836,200	\$0	\$4,181,000
Tattnall	\$804,000	\$297,171	\$100,000	\$1,201,171
Taylor	\$391,600	\$10,400	\$87,500	\$489,500
Telfair	\$720,000	\$3,372,394	\$180,000	\$4,272,394

**STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**10/15/2007**

Terrell	\$2,500,800	\$585,200	\$40,000	\$3,126,000
Thomas	\$8,188,616	\$1,976,077	\$71,577	\$10,236,270
Tift	\$20,956,400	\$5,051,600	\$187,500	\$26,195,500
Toombs	\$17,206,720	\$18,980,680	\$200,000	\$36,387,400
Towns	\$1,212,000	\$303,000	\$0	\$1,515,000
Treutlen	\$400,000	\$0	\$100,000	\$500,000
Troup	\$46,697,104	\$11,100,456	\$293,000	\$58,090,560
Turner	\$4,400,800	\$6,847,880	\$175,000	\$11,423,680
Twiggs	\$27,275,232	\$6,693,808	\$125,000	\$34,094,040
Union	\$1,853,600	\$463,400	\$0	\$2,317,000
Upton	\$7,282,294	\$1,820,573	\$0	\$9,102,867
Walker	\$2,540,000	\$10,000	\$625,000	\$3,175,000
Walton	\$26,009,064	\$6,548,266	\$0	\$32,557,330
Ware	\$9,872,333	\$3,168,083	\$0	\$13,040,416
Warren	\$8,550,000	\$0	\$450,000	\$9,000,000
Washington	\$2,601,760	\$46,287,960	\$60,000	\$48,949,720
Wayne	\$2,956,680	\$14,046,400	\$735,770	\$17,738,850
Wheeler	\$2,131,200	\$1,791,300	\$75,000	\$3,997,500
White	\$16,242,400	\$4,060,600	\$0	\$20,303,000
Wilcox	\$1,668,800	\$342,200	\$75,000	\$2,086,000
Wilkes	\$3,514,271	\$15,041,068	\$0	\$18,555,339
Wilkinson	\$67,025,410	\$21,701,153	\$212,500	\$88,939,063
Worth	\$3,279,584	\$573,992	\$122,154	\$3,975,730
<b>STIP Totals</b>	<b>\$2,941,601,898</b>	<b>\$1,269,914,108</b>	<b>\$76,277,837</b>	<b>\$4,287,793,843</b>

*NOTE:* Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.



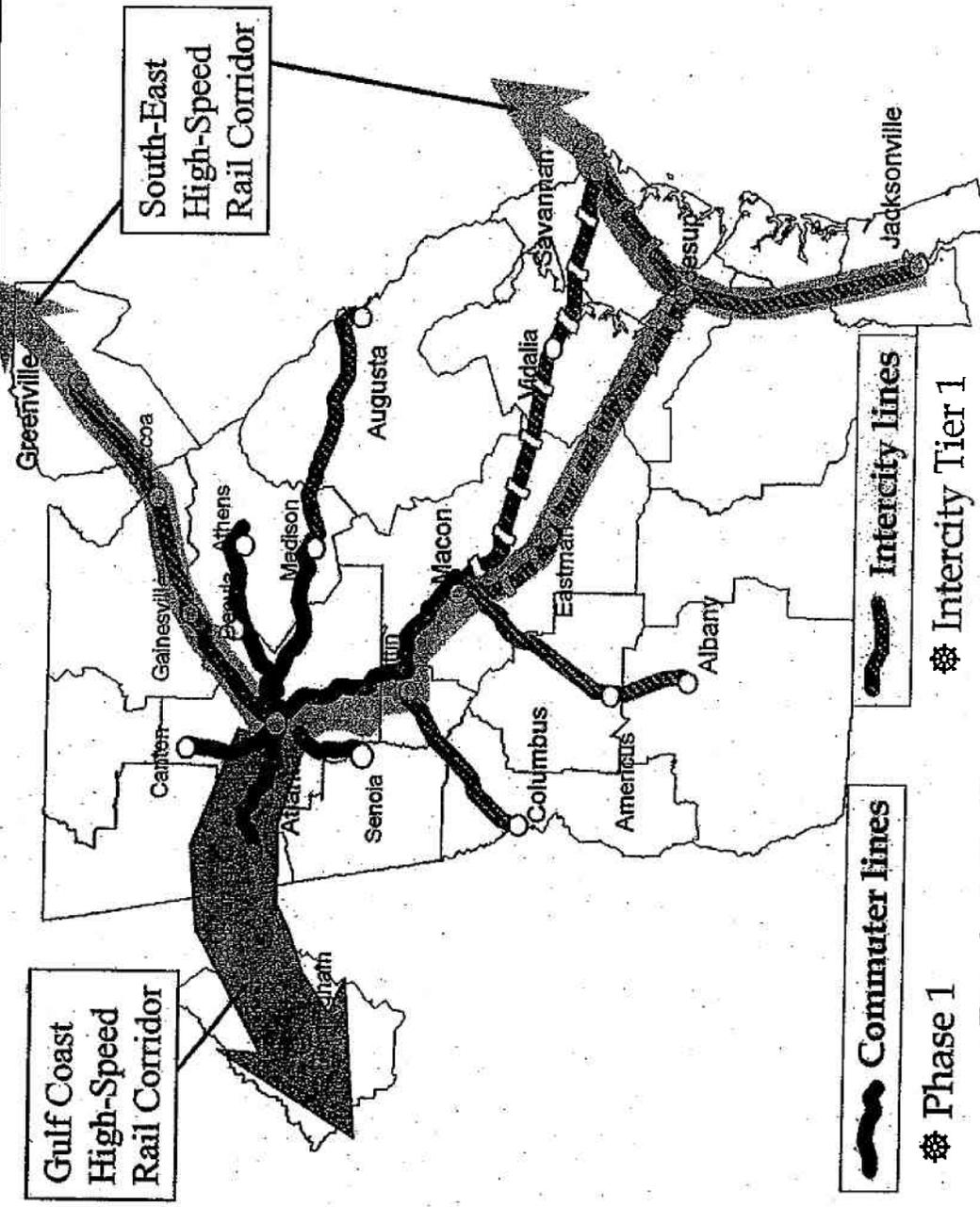
# APPENDIX A



## MAPS

- *Proposed Georgia Rail Passenger Program & High Speed Rail ("HSR")*
- *Proposed Commuter Rail Lines*
- *Proposed Intercity Rail Lines*
- *Existing Passenger Rail Service (AMTRAK)*
- *Existing Urban Transit Systems*
- *Existing Rural Transit Systems (Section 5311 Programs)*
- *Statewide Bike Route Network & Bike/Pedestrian Plans*
- *Governors Road Improvement Program ("GRIP")*
- *Metropolitan (Urbanized) Areas*

# Georgia Rail Passenger Program & HSR



Gulf Coast High-Speed Rail Corridor

South-East High-Speed Rail Corridor

**Commuter lines**

**Intercity lines**

❖ Phase 1

❖ Dacula & Griffin

❖ Athens & Macon

❖ Other Commuter

Bremen, Madison, Canton

Senoia, Gainesville

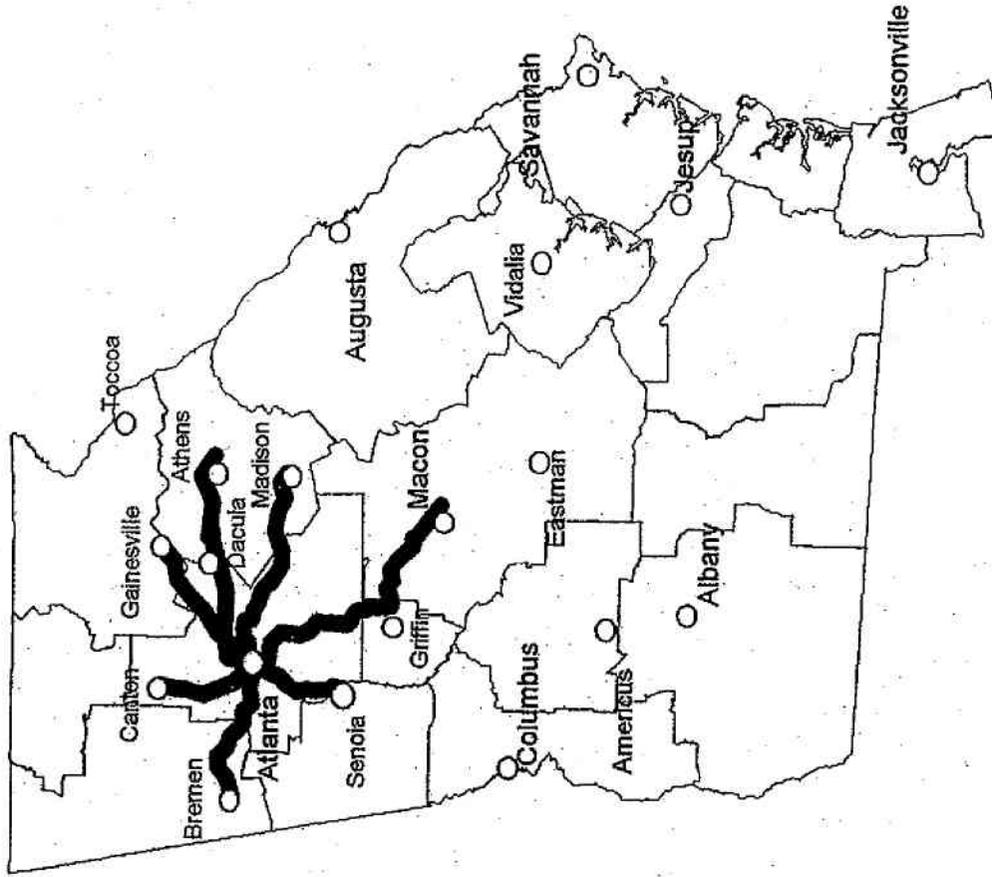
❖ Intercity Tier 1

Albany, Savannah, Jacksonville

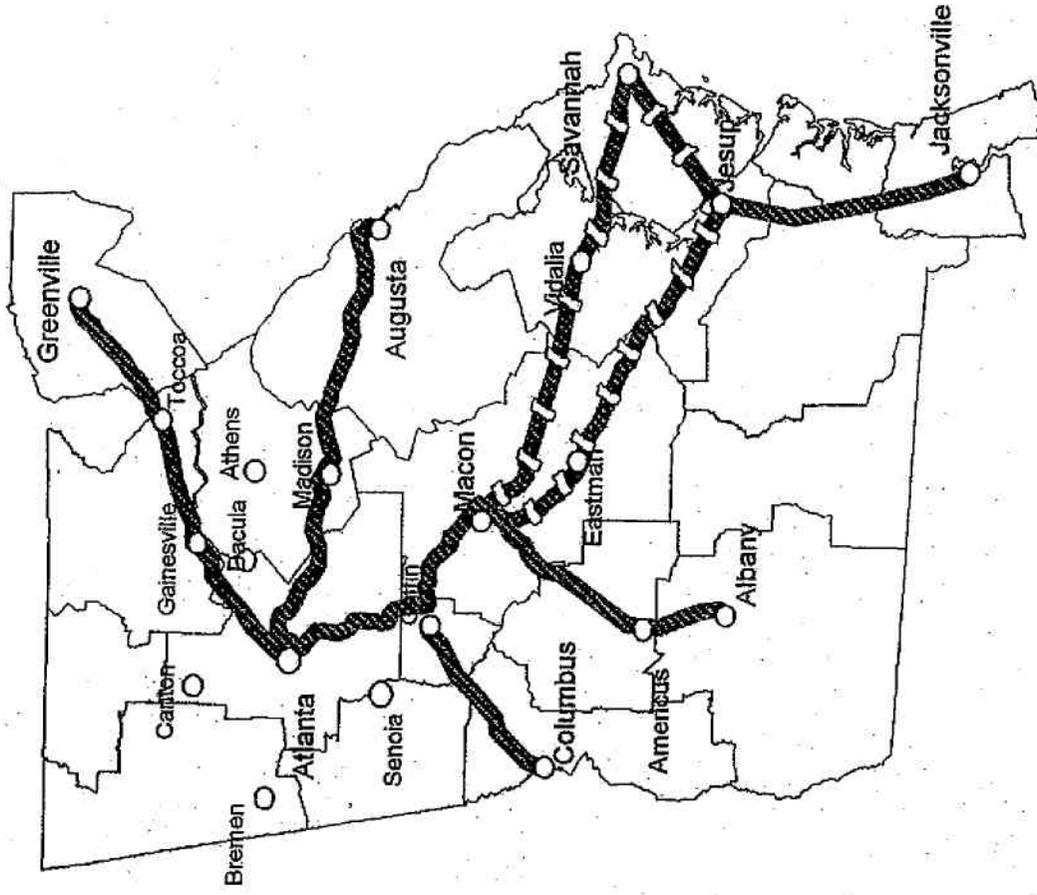
❖ Other Intercity

Augusta, Columbus, Greenville

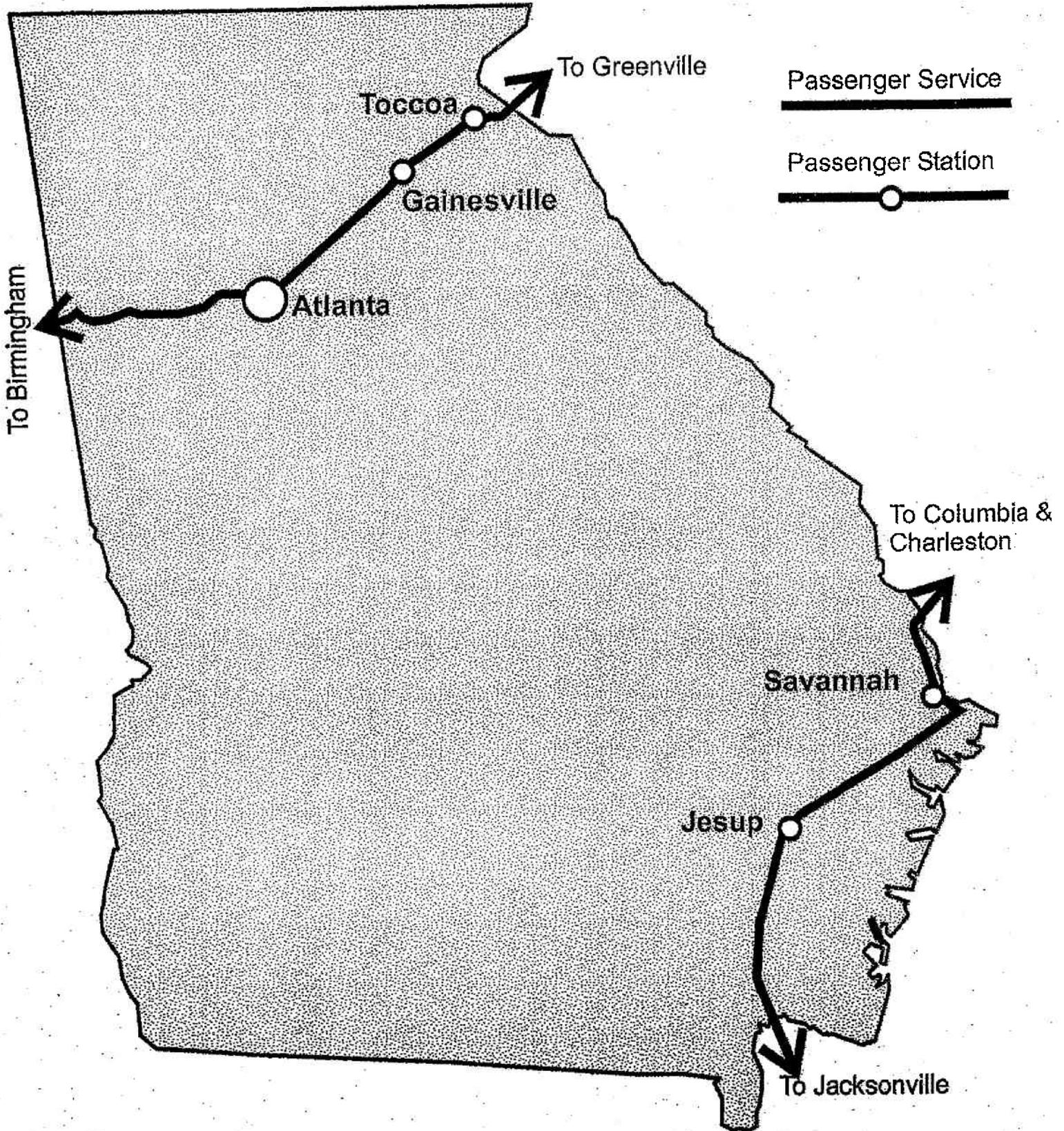
# Commuter Rail Lines



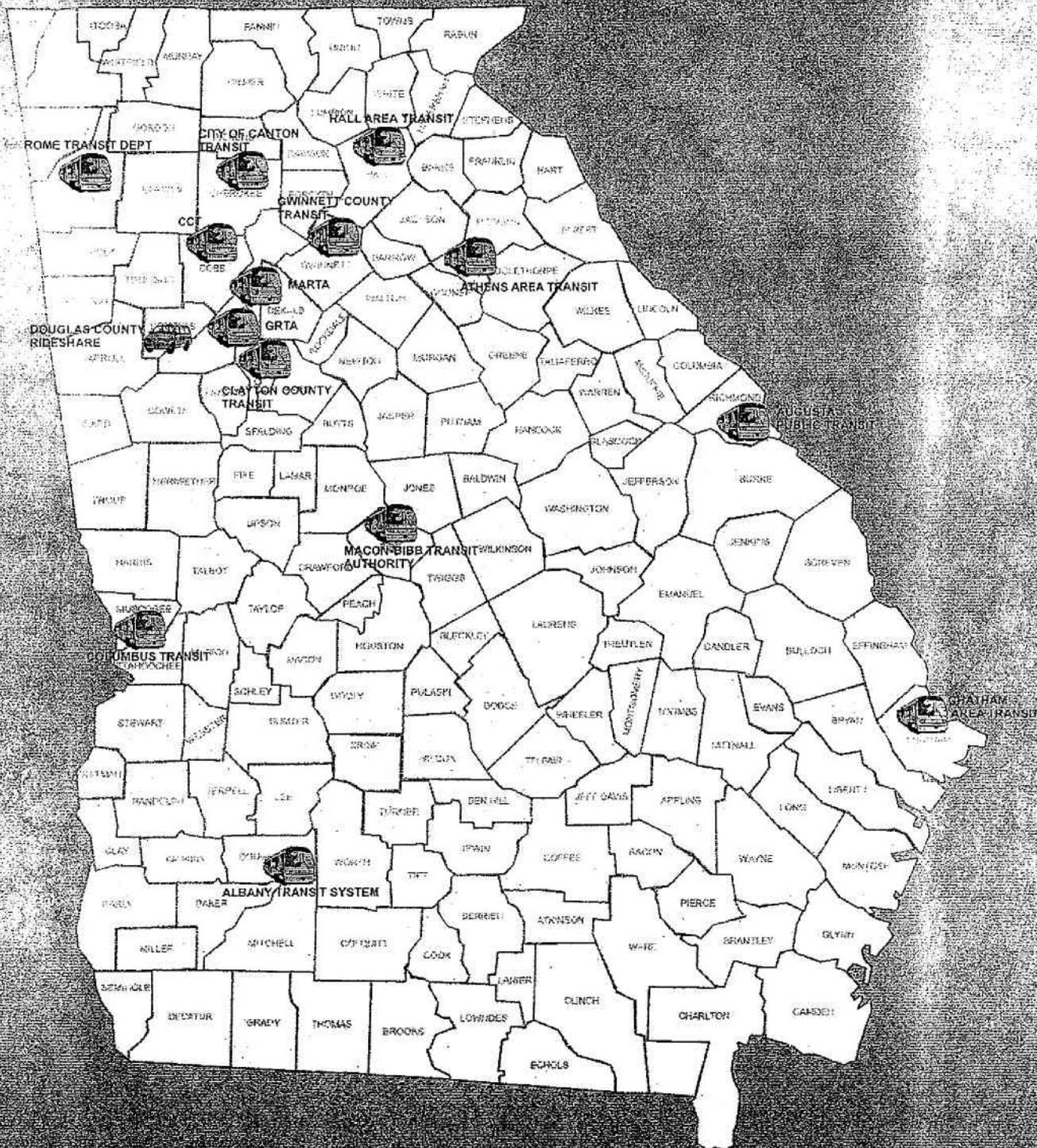
# **Intercity Rail Lines**



# Existing Passenger Rail Service (AMTRAK)

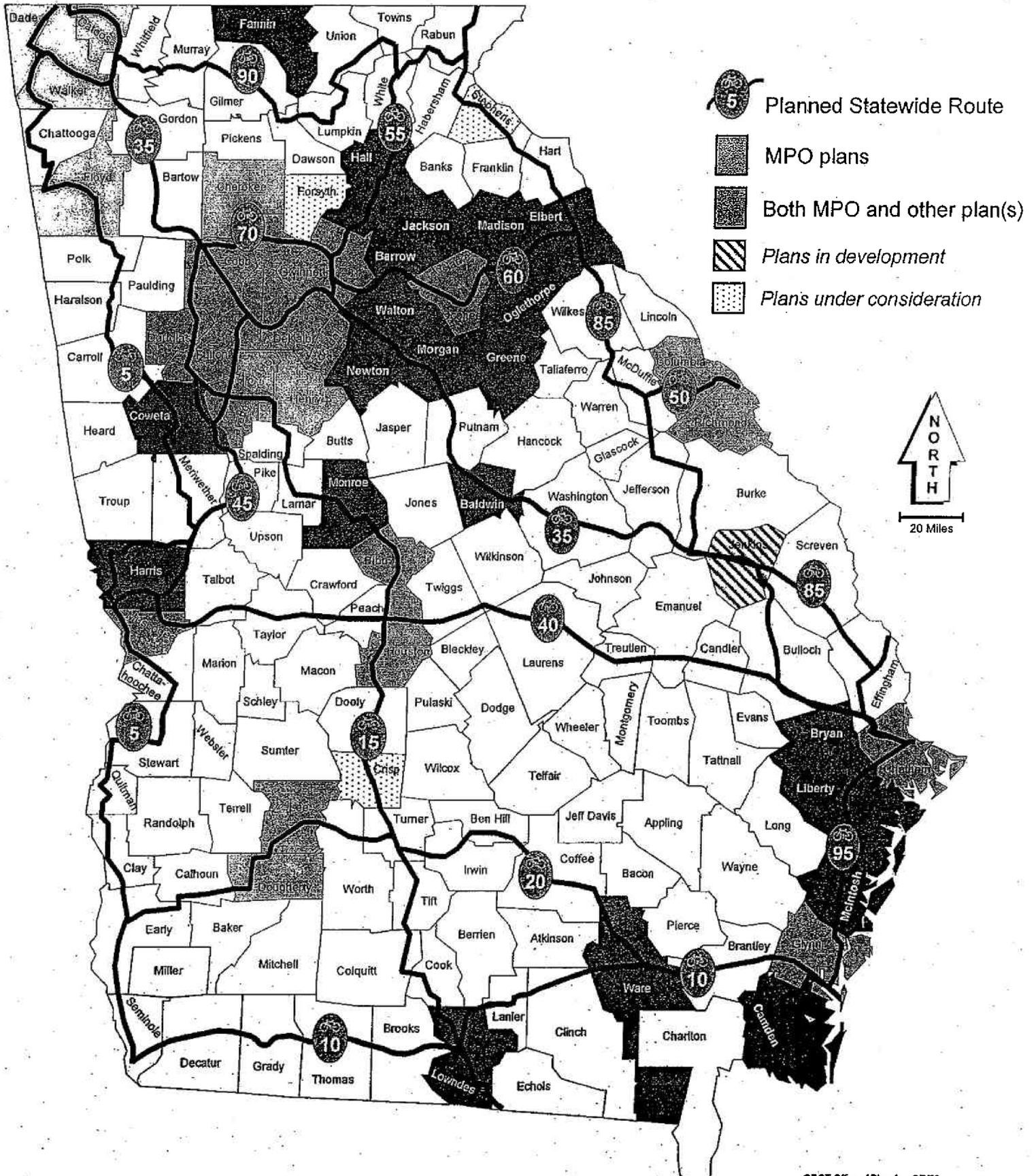


# State of Georgia Urban Transit Systems 2006





# Statewide Bicycle Route Network & Locally Adopted Bicycle/Pedestrian Plans





# Georgia Department of Transportation Fact Sheet

## The Governor's Road Improvement Program (GRIP)

### Definition

The Governor's Road Improvement Program, commonly referred to as GRIP, is a system of proposed economic developmental highways in Georgia. GRIP was originally adopted in 1989 by the Georgia General Assembly. Georgia law defines the following corridors as the GRIP:

- ◆ Appalachian Developmental Highway
- ◆ South Georgia Parkway/US 82
- ◆ US 319
- ◆ Golden Isles Parkway
- ◆ Fall Line Freeway
- ◆ SR 72
- ◆ Savannah River Parkway
- ◆ US 19
- ◆ US 1/SR 17
- ◆ US 27
- ◆ US 441
- ◆ US 84
- ◆ Sunbelt Parkway/SR 133
- ◆ Power Alley/US 280
- ◆ East-West Highway
- ◆ SR 40
- ◆ SR 32
- ◆ SR 125
- ◆ SR 15

GRIP was initiated in 1989 and originally consisted of 14 corridors with 2,690 miles of roadway, including 113 miles of truck access routes. During the 2001 and 2005 Legislative sessions, the General Assembly added new routes, including three truck access routes. The current length of the GRIP system has grown to **3,314 miles**. The total length will continue to vary as alignments, including bypasses and shifts, are determined through the engineering process.

### Purpose

Economic development highways traditionally receive strong support in Georgia. The purpose of the GRIP system explains why :

- ◆ **Connectivity in Rural Georgia:** GRIP will connect 95% of Georgia cities with a population of 2,500 or more to the Interstate System and ensure that 98% of all areas in the state will be within 20 miles of a four-lane road.
- ◆ **Provide opportunities for growth:** Several studies have provided evidence that GRIP fosters economic development.
- ◆ **Provide effective and efficient transportation** for the growing statewide population
- ◆ **Safer travel in rural areas:** Accidents occur three times more often on 2-lane highways than on multi-lane divided highways – especially on corridors with the higher travel volumes.

## Current GRIP Corridor Statistics

GRIP CORRIDOR	TOTAL LENGTH (miles)	COMPLETE OR UNDER CONSTRUCTION (miles)	COMPLETE OR UNDER CONSTRUCTION (percentage)	CORRIDOR STATUS	REMAINING COST TO COMPLETE (millions)
Appalachian Developmental Highway	60	60	100%	Complete	\$0.0
South Georgia Parkway/US 82	262	262	100%	Complete	\$0.0
US 319	72	72	100%	Complete Engineering Active Construction	\$0.0
Golden Isles Parkway	168	168	100%	Complete Engineering Active Construction	\$0.0
Fall Line Freeway	215	170	79%	Active Engineering and Construction	\$337.6
SR 72	45	20	44%	Active Engineering and Construction	\$148.6
Savannah River Parkway	156	150	96%	Active Engineering and Construction	\$24.8
US 19	194	184	95%	Active Engineering and Construction	\$26.4
US 1/SR 17	331	131	40%	Active Engineering and Construction	\$1,088.1
US 27	352	304	86%	Active Engineering and Construction	\$417.1
US 441	371	187	50%	Active Engineering and Construction	\$900.5
US 84	259	230	89%	Active Engineering and Construction	\$99.1
Sunbelt Parkway/SR 133	66	0	0%	Active Engineering	\$284.6
Power Alley/US 280 (active)	27	0	0%	Active Engineering on 27 miles only	\$181.0
Power Alley/US 280 (inactive)	177	0	0%	No Activity	\$323.6
SR 32 (active)	44	0	0%	Active Engineering on 44 miles only	\$164.9
SR 32 (inactive)	145	13	9%	No Activity	\$155.6
SR 40	29	13	45%	Active Engineering	\$20.7
East-West Highway	169	0	0%	No Activity	\$468.6
SR 15	150	0	0%	No Activity	\$452.2
SR 125	22	0	0%	No Activity	\$20.7
<b>Subtotals for Original 1989 GRIP Corridors:</b>	<b>2486</b>	<b>1937</b>	<b>78%</b>		<b>\$3,042.2</b>
<b>Subtotals for Active &amp; Complete GRIP Corridors:</b>	<b>2661</b>	<b>1950</b>	<b>74%</b>		<b>\$3,693.4</b>
<b>Grand Totals for all GRIP Corridors:</b>	<b>3314</b>	<b>1963</b>	<b>69%</b>		<b>\$6,114.1</b>

### Meeting the Challenge

GDOT is striving to complete the construction of the GRIP System. A strategy is in place that recognizes the complexity of each of the three phases of project development:

- ◆Engineering (including environmental studies)
- ◆Right of way acquisition
- ◆Construction

These phases are not generally scheduled for completion in the same year, and in most cases a phase takes several years to complete. Another consideration in scheduling each phase is the availability of funds. A multiple-year funding program to accomplish the planning, design, right of way and construction of the GRIP System is based on these considerations and the past funding history for GRIP projects.

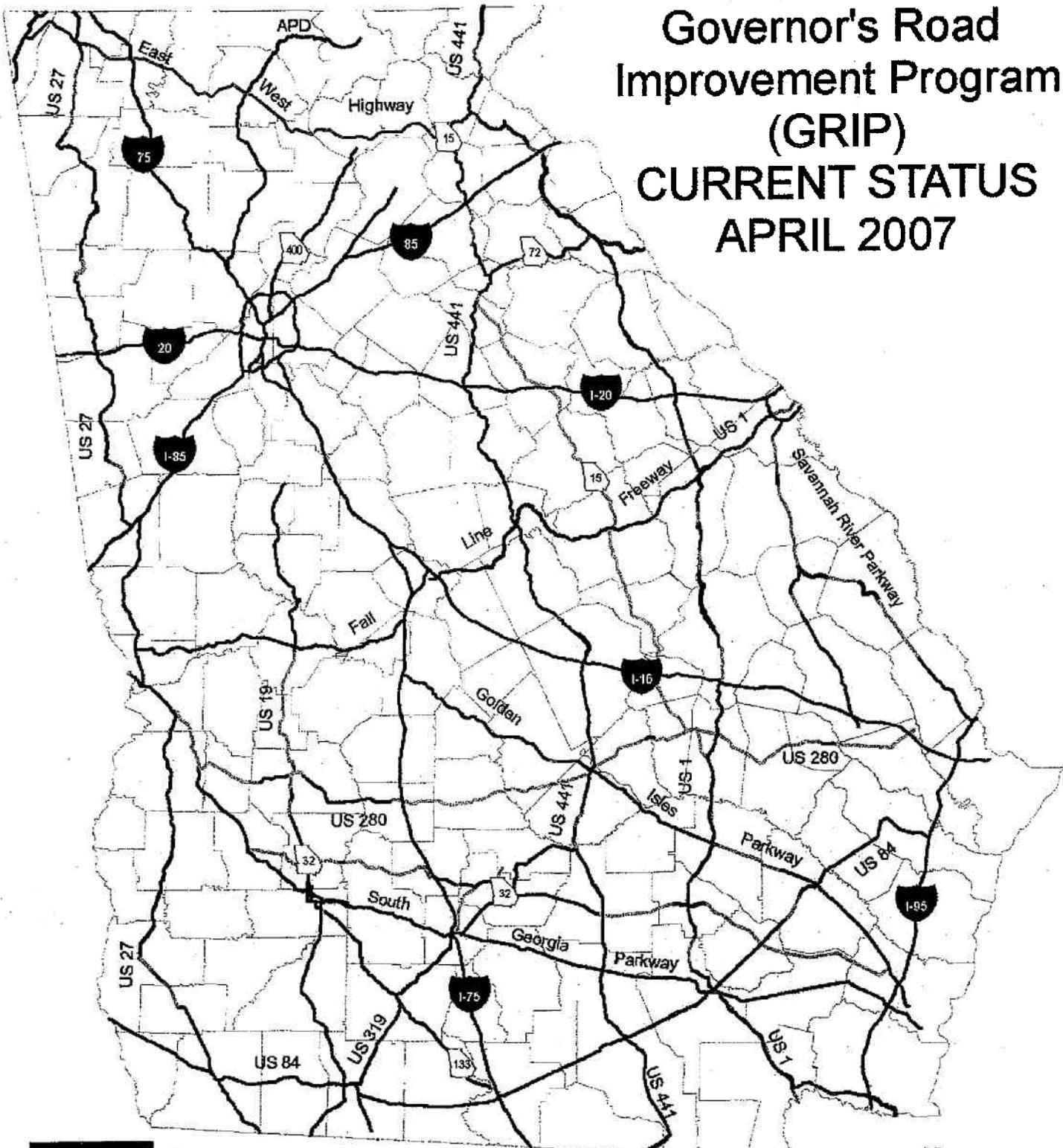
#### Contact:

Todd Long, Director of Preconstruction – 404-656-5187 or Genetha Rice-Singleton, Assistant Director of Preconstruction – 404-651-7455

# Governor's Road Improvement Program (GRIP)

## CURRENT STATUS

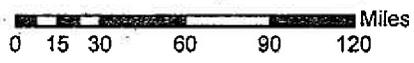
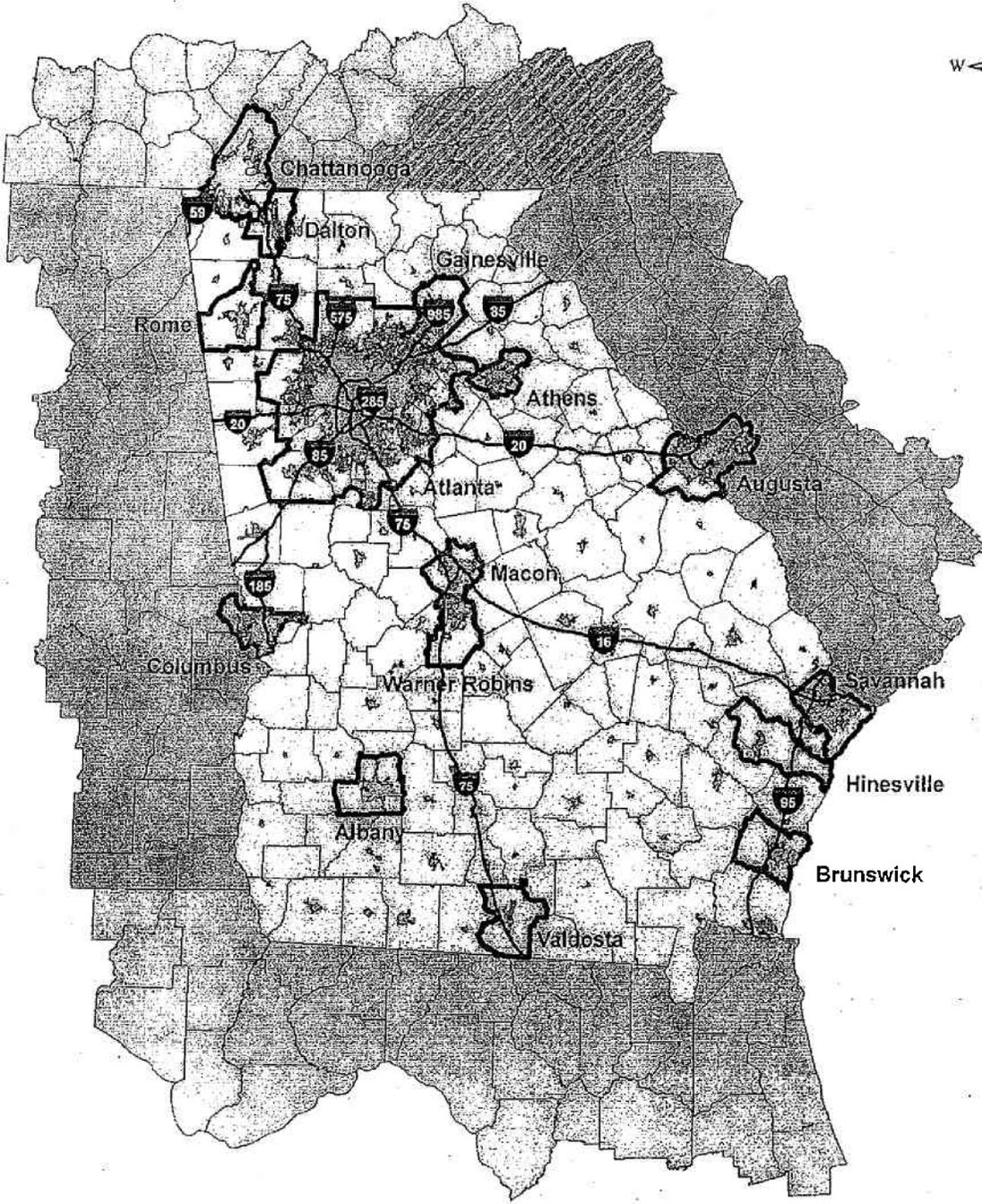
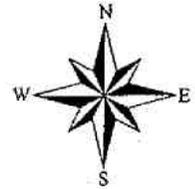
### APRIL 2007



-  Open
-  Under Construction
-  Right of Way
-  Preliminary Engineering
-  No Activities



# Georgia MPOs



### Legend

-  Interstate Highways
-  MPO Boundaries
-  1990 Census Urban Area Boundary
-  2000 Census Urban Area Boundary
-  2000 Census Urban Clusters
-  Georgia County Boundaries

## ***APPENDIX B***

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### *Financial Information*

- *Regular AC Projects to be Converted*
- *GO and GRB Bond Projects to be Converted*
- *GARVEE Cashflows*

### **Definitions**

#### **“Regular AC Projects to be Converted”**

This is a list of project that have been Advanced Constructed with State funds previously by the Department and are subject to be converted to Federal Funds in the current STIP years.

#### **“GO & GRB Bond Projects to be Converted”**

This is a list of project that have been Advanced Constructed with GO & GRB Bond Funds previously by the Department and are subject to be converted to Federal Funds in the current STIP years.

#### **“Garvee Cashflows”**

This is a list of project that have been Advanced Constructed with GARVEE Bond Funds previously by the Department and this illustrates how the funds are dispersed.

# Regular AC Projects to be Converted

7/2/2007

PI#	Primary County	Work Type	Description
0000103	FULTON	TE-Bike/Ped Facility	ROGERS BRIDGE ROAD MULTI-USE TRAIL PROJECT
0000113	FLOYD	TE-Bike/Ped Facility	OOSTANAULA RIVER BR/PED MALL NEAR CO OFFICES/LANDSCAPING
0000291	BARTOW	Roadway Project	SR 113/OLD ALA RD RELOC FM EAST OF SR 293 @ CSX RR TO I-75
0000292	FORSYTH	Passing Lanes	SR 389 FM CHEROKEE CL TO CR 267/HIGHTOWER CIR - TRUCK LANES
0000298	HENRY	Intersection Improvement	SR 165 FM S OF CR 686/MOSELEY DR TO N OF CR 104/REAGAN RD
0000412	WALTON	Intersection Improvement	SR 10/US78 @SR 108U/SPRING ST-ADD WB RAMPS/UPGRD INTERCHANGE
0000455	LIBERTY	Intersection Improvement	SR 38/US 84 @ SR 196
0000473	DOUGHERTY	Widening	SR 133 FM N OF CR 459/COUNTY LINE RD TO N OF CR 540/HOLLY DR
0000475	WORTH	Widening	SR 133 FM N OF SR 112 TO N OF CR 459/COUNTY LINE ROAD
0000519	COLQUITT	Widening	SR 133 FM N OF COLQUITT COUNTY LINE TO N OF SR 112
0000520	COLQUITT	Widening	SR 133 FM S OF SR 35/US 319 TO N OF COLQUITT COUNTY LINE
0000542	LAURENS	Widening	SR 257 FROM I-16 TO INDUSTRIAL BLVD
0000545	BROOKS	Widening	SR 133 FM CR 1/OLD QUITMAN ADEL RD/BROOKS TO CR 256/COLQUITT
0000566	BIBB	Widening	CR 717/SARDIS CHURCH RD EXT FM E OF SKIPPER RD OF TO SR 247
0000764	COOK	Interchange	I-75 @ CR 251/ROUNTREE BR RD & @ CR 253/BARNEYVILLE RD-PH II
0000765	TIFT	Interchange	I-75 @ CR 418/OMEGA-ELDORADO ROAD - PHASE II
0000766	COLUMBIA	Interchange	I-20 UPGRADES @ SR 388
0000804	TURNER	Interchange	I-75 FROM TIFT COUNTY LINE TO SR 159 - PHASE II
0000811	FORSYTH	Intersection Improvement	SR 389 @ 6 INTERSECTIONS BT WALDRIP RD AND DOC BRAMBLETT RD
0000812	FORSYTH	Intersection Improvement	SR 306/KEITH BRIDGE RD @ SR 53; SHADBURN/PARKS & WALDRIP RD
0000844	GWINNETT	Intersection Improvement	SR 8/US 29 @ PLEASANT HILL/LESTER ROADS
0000845	GWINNETT	Intersection Improvement	SR 8/US 29 @ SR 378/BEAVER RUIN ROAD
0000862	SPALDING	Passing Lanes	SR 155 NORTHBOND FROM MP 9.79 TO MP 10.79
0000929	TALBOT	Passing Lanes	SR 36 PASSING LANES-WB MP 20.4-22.75 & EB MP .05-1.79 UPSON
0001037	FORSYTH	Widening	SR 369 FM SR 9 TO SR 306 INCL NEW INTERCHANGE @ SR 400
0001075	CHATHAM	Lighting	CS 1148/HARRY S TRUMAN PKWY - INTERCHANGE LIGHTING
0001098	OCONEE	Roadway Project	JENNINGS MILL PKWY EXT FROM EPPS BRIDGE ROAD TO SR 316
0001236	DECATUR	Intersection Improvement	SR 253/SPRING CREEK RD AT SR 1/US 27/BAINBRIDGE BYP NB RAMP
0001298	FULTON	Realignment	I-75/85 ATLANTIC STATION:14TH ST BR; RAMP; WILLIAMS ST RELOC
0001340	TIFT	Roadway Project	SOUTH TIFTON BYP FM SR 520/US 82 WEST TO SR 35/US 319 EAST
0001357	CARROLL	Bridges	SR 16/US 27 ALT @ CHATTAHOOCHEE RIVER @ COWETA COUNTY LINE
0001365	TOOMBS	Bridges	SR 4/US 1 @ SWIFT CREEK N OF LYONS CITY LIMIT
0001573	SPALDING	Turn Lanes	SR 3/US 19/41 MEDIAN TURN LANES FM GRIFFIN TO HENRY CO LINE
0001576	CHARLTON	Turn Lanes	SR 4/US 23 FM FLORIDA STATE LINE TO WARE CO - MED TURN LANES

7/2/2007

PI#	Primary County	Work Type	Description
0001758	COBB	HOV Lanes	I-285 FM I-75/COBB THRU FULTON TO I-85/DEKALB FOR HOV
0002227	DODGE	Bridges	CR 239/JAYBIRD SPRINGS ROAD @ GUM SWAMP CREEK
0002286	COLUMBIA	TE-Bike/Ped Facility	HARLEM DOWNTOWN WALKWAY REVITALIZATION PLAN
0002862	CHEROKEE	Widening	SR 20 FROM SR 369/CHEROKEE TO SR 371/FORSYTH
0002908	ALL	ATMS/ITS	ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2006
0002915	ALL	ATMS/ITS	ATMS: HERO OPERATIONS AND SUPPORT STATEWIDE - 2006
0002921	CHATHAM	Roadway Project	HARRY S. TRUMAN PKY FM ABERCORN ST TO WHITFIELD AVE - PHASE V
0003164	GWINNETT	HOV Lanes	I-85 FROM SR 316 NORTH TO HAMILTON MILL RD FOR HOV LANES
0003168	GWINNETT	HOV Lanes	SR 316 FM E OF I-85 TO CR 183 - HOV LANES, INC 2 INTERCHANGES
0003406	GWINNETT	Median Work	SR 10/US 78 FM EAST PARK PLACE TO SR 124 - REMOVE REVERSE LNS
0003681	CHEROKEE	Widening	SR 20 FROM I-575 TO SR 369
0003904	BLECKLEY	Intersection Improvement	SR 87/US 23 @ SR 26
0003907	ELBERT	Intersection Improvement	SR 77 @ SR 368 & CR 242/BREWERS BR RD 3.5 MI N OF ELBERTON
0004046	CHATHAM	Intersection Improvement	SR 307/DEAN FOREST ROAD @ CS 686/OLD LOUISVILLE ROAD
0004047	CARROLL	Intersection Improvement	SR 168 @ CR 98/NORTH JONESVILLE RD & CR 124/WEST JONESVILLE RD
0004417	DEKALB	Intersection Improvement	PERIMETER CENTER WEST @ BELL SOUTH ENTRANCE - GR TA
0004419	DEKALB	Intersection Improvement	PERIMETER CENTER WEST @ MEADOW LANE - GR TA
0004446	COBB	Realignment	LEWIS RD FM SR 6/CH JAMES PKWY TO SR 6/BUNNEW S SQ [PE-LCI]
0004689	FULTON	Median Work	SR 141/P TREE RD CORRIDOR IMP-MAPLE DRIVE TO SR 400 - GR TA
0004631	DEKALB	Streetscapes	PERIMETER CTR STSCAPE FM MT VERNON TO ASHFORD DUNWOODY-GR TA
0005388	RABUN	Miscellaneous Improvements	SR 246 GA/SR 106 N CAROLINA ADVANCED TRUCK WARNING SYSTEM
0005834	WASHINGTON	Intersection Improvement	SR 15 @ CR 347/MATTHEWS ROAD IN TENNILLE
0005879	GLYNN	Bridges	CR 583/SEA ISLAND RD @ DUNBAR CREEK ON ST SIMONS ISLAND
0005923	LAURENS	Signals	UPGRADE TRAFFIC SIGNALS @ VARIOUS LOCATIONS IN LAURENS CO
0005946	FULTON	Realignment	SR 9/14TH ST FM SPRING ST TO WEST PEACHTREE ST
0005950	LOWNDES	Intersection Improvement	SR 125 @ CR 784/NORTHSIDE DR & SR 133 @ CR 485/RIVER ST
0006049	COBB	Widening	SR 360 FROM SR 176/NEW MACLAND ROAD/COBB TO SR 120/PAULDING
0006269	DEKALB	Landscaping	SR 236/LAVISTA RD FM HAROB DR TO NORTHLAKE PKWY-LCI PROJECT
0006296	CHEROKEE	Barriers	I-575 FM TOWN LAKE PKWY TO PICKENS CO-CABLE MEDIUM BARRIERS
0006332	FULTON	ATMS/ITS	I-85 FM CAMP CREEK PKWY TO SR 74 - ATMS COMMUNIC/SURVEILLANCE
0006334	CHEROKEE	ATMS/ITS	I-75 FM WADE GREEN RD TO SR 92 - ATMS COMMUNIC/SURVEILLANCE
0006380	ALL	ATMS/ITS	ATMS: REPLACEMENT AND MAINTENANCE OF EDP EQUIPMENT - 2006
0006388	ALL	ATMS/ITS	ATMS: REPLACEMENT OF OUTDATED HARDWARE (CMS, VDS, ETC) 2006
0006421	FRANKLIN	Barriers	I-85 CABLE MEDIUM BARRIERS IN HART & FRANKLIN COUNTY
0006431	RICHMOND	Widening	SR 56 FM CR 1518/DOUG BARNARD PKWY TO CR 17/BENNOCK MILL RD

7/2/2007

PI#	Primary County	Work Type	Description
0006503	THOMAS	RRX Warning Device	CR 34/CONE ROAD @ CSX #636966A
0006504	THOMAS	RRX Warning Device	CR 219/LANDFILL ROAD @ CSX #636967G
0006604	ELBERT	TE-Scenic Hwy/Welcome Ctr	ELBERT COUNTY CONFERENCE & WELCOME CENTER
0006616	MURRAY	TE-Acq Scenic/Hist Site	VAN HOUSE LAND ACQUISITION FOR HISTORIC FEDERAL ROAD & TRAIL
0006681	ALL	Signals	METRO-TRAFFIC SIGNAL MAINTENANCE AND REPAIR PROJECT
0006699	COLUMBIA	Barriers	I-20 NOISE BARRIERS WEST OF SR 383 IN COLUMBIA COUNTY
0006755	COBB	Special Studies	SR 6/CAMP CREEK PKWY FM I-85 TO W HIRAM PKWY- CORRIDOR STUDY
0006781	ALL	Miscellaneous Improvements	FRAMEWORK PARTNERS - MEASUREMENT & NEEDS ASSESSMENT - 2005
0006887	COBB	Intersection Improvement	CR 895/TOWER ROAD FROM SR 5/CHURCH STREET TO RR #340395
0007022	GLYNN	Bridges	SR 25 SPUR EAST/TORRAS CAUSEWAY @ MACKAY RIVER
0007112	FULTON	Signals	SR 9 @ 24 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS
0007118	ROCKDALE	Signals	SR 198 @ 4 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS
0007119	FULTON	Signals	FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS @ 3 LOCS IN FULTON
0007121	FULTON	Signals	SR 9 @ 16 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS
0007122	FULTON	Signals	SR 237 @ 17 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS
0007257	ALL	Guardrail	I-20 & SEV SR LOCS IN DIST 1&2-GUARDRAIL ANCHOR REPLACEMENT
0007272	BARTOW	TE-Acq Scenic/Hist Site	SR 61 FM ETOWAH RVR TO RIVER CT-LEAKE MOUNDS SITE ACQ&TRAILS
0007374	PIERCE	RRX Warning Device	CR 351/OAK RIDGE TRAIL @ CSX #637253V
0007556	PICKENS	Resurface & Maintenance	CR 18/CR 294/STEVE YATE ROAD IN PICKENS COUNTY
0007670	PAULDING	Signals	SR 6 @ 6 LOCS - UPGRADE TRAFFIC SIGNALS
0008232	TROUP	Interchange	I-85 @ CR 98/GABBETTVILLE ROAD
0008234	GWINNETT	Auxiliary Lanes	I-85 NB FROM I-885 TO SR 20
0008292	TROUP	Roadway Project	S LAGRANGE LOOP FM WEST OF WILEY RD TO WILEY RD - PHASE I
0008382	BARTOW	Widening	SR 113 FM OLD ALA RD RELOC TO SR 61 @ NEW ALIGNMENT - PH I
116400-	HALL	Interchange	I-885 SPLIT DIAMOND INTERCHANGE @ SR 13 & SR 53 & CD SYSTEM
121970-	CLARKE	Widening	CR 600/DANIELSVILLE RD FM 4-LN NEAR CR 109 TO WALKER DRIVE
121980-	FORSYTH	Widening	SR 141 FM 0.6 MI NORTH OF FULTON COUNTY LINE TO SR 9 - GRTA
122020-	HALL	Widening	SR 53 FROM SOUTH OF SR 211 TO CEDAR RIDGE DRIVE
122110-	FRANKLIN	Widening	SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD
122650-	ELBERT	Widening	SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RIVER/ELBERT
122670-	STEPHENS	Widening	SR 17 FROM SR 184/365 SE OF TOCCOA EAST TO SR 17 ALT.
132630-	FORSYTH	Interchange	SR 400 AT SR 20 INTERCHANGE RECONSTRUCTION
132890-	GWINNETT	Bridges	CR 3273/PLEASANT HILL RD @ BUFORD HWY & NS RR/GRD SEP PH I
141870-	FORSYTH	Interchange	SR 400 AT MCFARLAND ROAD INTERCHANGE RECONSTRUCTION
142292-	HALL	Bridges	SR 323 @ NORTH OCONEE RIVER & OVERFLOW 7.5 MI SOUTH OF LULA

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PI#	Primary County	Work Type	Description
142295-	WALTON	Bridges	SR 81 @ ALCOVY RIVER 1 MI SW OF BOLD SPRINGS
162390-	WHITE	Roadway Project	CLEVELAND WEST BYP FM SR 11 N ON NEW LOC/HULSEY RD TO SR 75
162430-	HALL	Widening	SR 347/FRIENDSHIP & THOMPSON MILL RD FM I-985 TO SR 211
210450-	RICHMOND	Interchange	I-20 @ I-520 INTERCHANGE RECONSTRUCTION
210630-	NEWTON	Interchange	I-20 @ SR 142/COVINGTON (INCL RELOC OF CR 72/FRONTAGE RD)
210810-	NEWTON	Widening	I-20 FM ALCOVY ROAD INCL INTERCHANGE TO SR 142 IN COVINGTON
221860-	COLUMBIA	Widening	SR 28/FURYS FERRY RD FM RVRWATCH PKWY/RICHMOND TO N OF CR 98
222510-	EMANUEL	Widening	SR 4/US 1 FM N SWAINSBORO BP TO CR 104] RELOC @ DEL WD
231220-	NEWTON	Widening	SR 142 FM SOUTH OF SR 12/US 278 TO CR 72 IN COVINGTON
231710-	COLUMBIA	Median Work	SR 104/WASHINGTON RD FM FLOWING WELLS RD TO SR 383
232285-	PUTNAM	Bridges	SR 18 @ ROOTY CREEK IN EAST EATONTON
242230-	NEWTON	Widening	SR 142 FM I-20 TO ALCOVY RD IN COVINGTON
245345-	GLASCOCK	Bridges	SR 102 @ JONES CREEK 2.2 MI SE OF MITCHELL
245365-	JENKINS	Bridges	SR 23 @ BEAVERDAM CREEK 11.7 MI NE OF MILLEN
245372-	OGLETHORPE	Bridges	SR 22 @ SOUTH FORK BROAD RIVER 4 MI NE OF SMITHSONIA
245401-	MORGAN	Bridges	SR 83/BOSTWICK HWY @ BIG SANDY CRK 3 MI SO OF BOSTWICK
250470-	COLUMBIA	Widening	OLD PETERSBURG RD/OLD EVANS FM BASTON RD TO WASHINGTON RD
250510-	RICHMOND	Widening	CR 1501/WRIGHTSBORO RD FM JIMMIE DYESS PKWY TO I-520 RAMPS
262040-	LAURENS	Roadway Project	DUBLIN BYP FM US 441 @ .5 MI N OF FIRE TOWER RD NW TO US 441
311630-	MUSCOGEE	Interchange	I-185 INTERCHANGE @ SR 1/SR 520
311665-	DOOLY	Bridges	I-75 @ SR 27 - WIDEN BRIDGE & RAMPS
311910-	BIBB	Interchange	I-75 @ CR 717/SARDIS CHURCH RD - NEW INTERCHANGE & WIDENING
312090-	BIBB	Widening	I-75 FM SR 247/US 41/PIERCE AVE TO ARKWRIGHT ROAD
312150-	HENRY	Interchange	I-75 @ HUDSON BRIDGE RD/EAGLES LANDING PKWY/CR 659-BR REPL
321370-	LAMAR	Passing Lanes	SR 18 SB 13.7-15.2]MONROE/EB 2.3-3.6]WB 3.38-5.1]TL 5.10-5.6
321880-	MERIWETHER	Bridges	SR 41 REPL SCL RR BR OVER SR41 W OF WARM SPRINGS/INCL DETOUR
322060-	COWETA	Widening	SR 54/34 FM FISCHER CROSS ROAD/COWETA TO SR 74 /& FAYETTE
322355-	FAYETTE	Widening	SR 74 FROM SR 85 TO CS 597/COOPER CIRCLE
322400-	COWETA	Widening	SR 34BY FM SR 16/US 27 ALT TO JEFFERSON PKWY;INC RR BRIDGE
322405-	COWETA	Widening	SR 34 BYP/NEWNAN FM JEFFERSON PKWY TO SR 34
322920-	UPSON	Intersection Improvement	SR 30/US 19 @ CR 73/EAST AND WEST COUNTY ROAD IN THOMASTON
331970-	SPALDING	Turn Lanes	SR 155 @ CR 514/TEAMON ROAD
333180-	MERIWETHER	Bridges	SR 85 - SR 74 @ PAPPYS CREEK .5 MI N OF WOODBURY
333196-	SUMTER	Bridges	SR 30 @ MUCKALEE CREEK 0.5 MI WEST OF AMERICUS
343356-	MARION	Bridges	SR 137 @ SHOAL & GIN CREEKS WEST OF TAZEWELL CITY LIMITS

PI#	Primary County	Work Type	Description
343366-	TAYLOR	Bridges	SR 137 @ WHITEWATER CREEK TRIB. 7 MI SW OF BUTLER
343372-	HARRIS	Bridges	SR 116 @ BETHLEHEM CRK AND BETHEL CRK 6 MILES NE OF HAMILTON
343380-	SPALDING	Bridges	SR 155 @ TROUBLESOME CREEK 6 MI NE OF GRIFFIN
343405-	TALBOT	Bridges	SR 240 @ BLACK CREEK 2.6 MI S OF GENEVA
350730-	MUSCOGEE	Widening	SR 982/TALBOTTON RD/COLUMBUS FM 7TH AVE TO WOODRUFF/HILTON
360980-	BIBB	Turn Lanes	SR 74 FM W OF I-475 W/TRN LNES TO E OF LOG CABIN DR/SR 74 SP
360990-	TROUP	Roadway Project	S LAGRANGE LP FM SR 109SE ALONG FLINGS&PEGASUS TO SR219-9PH II
357010-	MUSCOGEE	Widening	WHITTLESEY RD & VETERANS PKWY FM ROLLINS WAY TO GEPCA DR
357130-	BIBB	Widening	CR 723/FOREST HILL RD FM WIMBISH RD TO CR 79/NORTHSIDE DR
370813-	MONROE	Bridges	CR 158/ROCKY CREEK ROAD @ LITTLE TOWALIGA RIVER W OF I-75
410260-	CRISP	Widening	I-75 FM SR 300 TO DOOLY COUNTY LINE
437480-	LOWNDES	Widening	CR 868 (OLD US 41) FM SR 7/N VALDOSTA RD TO SR 122
437710-	BAKER	Bridges	SR 91/PETER ZACK GEER HWY @ (CHAWAYNOCHAWAY CK N OF SR 263
437830-	COFFEE	Widening	SR 135 FM SR 31/US 441 EAST TO SR 32 INCLUDING RR SEPARATION
432150-	BROOKS	Bridges	SR 122 @ MEETINGHOUSE CK & LITTLE RIVER BROOKS-LOWNDES CO LN
442987-	ECHOLS	Bridges	SR 94 @ SUWANNOOCHEE CREEK NEAR CLINCH COUNTY LINE
511430-	CAMDEN	Interchange	I-95 @ CR 138/HORSE STAMP CHURCH ROAD - NEW INTERCHANGE
520781-	LIBERTY	Widening	SR 196 FM SR 38/US 84 TO SR 25/US 17 SW OF I-95
522170-	CHATHAM	Widening	SR 17&26/US 80 FM SR 17 TO CHERRY ST IN BLOOMINGDALE/CHATHAM
532330-	MONTGOMERY	Bridges	CR 189/THOMPSON POND ROAD @ TIGER CREEK 4 MI SE OF TARRYTOWN
532570-	CHATHAM	Intersection Improvement	SR 204/ABERCORN STREET @ CS 1149/TIBET AVE
532640-	TATTNALL	Turn Lanes	SR 30/US 280 FM SR 56 TO ENTRANCE OF GORDONIA STATE PARK
542240-	GLYNN	Widening	CR 586/OLD JESUP HWY FM SR303/COMMUNITY RD TO CR 589/CATE RD
542415-	TOOMBS	Bridges	SR 56 @ ROCKY CREEK 13 MI SE OF LYONS
550550-	CHATHAM	Widening	SR 204 SPUR/DIAMOND CSWY FM FERGUSON AVE TO MCWHORTER DR
570760-	MONTGOMERY	Bridges	CR 12 @ TIGER CREEK 3 MI SE OF TARRYTOWN
571455-	MONTGOMERY	Bridges	CR 1 @ TIGER CREEK 1 MI E OF TARRYTOWN
610750-	GORDON	Interchange	I-75 @ SR 156 IN CALHOUN AND WIDENING OF SR 156 / REDBUD RD
611210-	CATOOSA	Interchange	I-75 @ SR 146/CLOUD SPRINGS ROAD
611270-	CHEROKEE	Interchange	I-575 @ SR 20 - INTERCHANGE RECONSTRUCTION
620647-	POLK	Widening	SR 6 FM CR 154 EASTERLY TO CR 193/OLD CEDARTOWN RD
621415-	BARTOW	Widening	SR 113/OLD ALA RD RELOC FM CR 699 TO EAST OF SR 293 @ CSX RR
621660-	FLOYD	Roadway Project	WEST ROME BYPASS FM 0.34 MI S OF COOSA RIVER TO SR 20
621670-	FLOYD	Roadway Project	SW ROME BYPASS FM SE OF COOSA RIVER TO SR 1
621710-	BARTOW	Passing Lanes	SR 20 EB & WB MP 17.8-19.3; EB 19.3-20.75; WB MP20.75-21.95

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PH#	Primary County	Work Type	Description
621890-	CARROLL	Interchange	SR 1/US 27 @ SR 166 IN CARROLLTON
631175-	HARALSON	Intersection Improvement	SR & WIDEN; INTERSECT. IMP. BIKE-PEDE FM FLORIDA AVE TO BRYAN ST
631310-	CARROLL	Widening	SR 166 FM E OF BIG INDIAN CK NEW LOC TO E CL THEN TO CR 828
632790-	CHEROKEE	Passing Lanes	SR 20 FM I-575 TO CR 238 - 3 TRUCK CLIMBING LANES & INT IMP
632840-	CHEROKEE	Turn Lanes	SR 140 FM CR 777/ARNOLD MILL RD TO CR 311/MOUNTAIN RD
632846-	CHEROKEE	Turn Lanes	SR 140 @ CR 296/SUGAR PIKE ROAD
632850-	CHEROKEE	Intersection Improvement	SR 140 @ CR 778/HICKORY ROAD & CR 298/BATESVILLE ROAD
632920-	PAULDING	Bridges	SR 120 @ SILVER COMET 1.1 MI SW OF DALLAS
642210-	CATOOSA	Widening	SR 146/CLOUD SPRINGS ROAD FM I-75 NORTH TO SR 3/US 41
642391-	GORDON	Bridges	SR 156 @ OOTHKALOOGA CREEK 1 MI WEST OF CALHOUN
650440-	CATOOSA	Widening	SR 146 FROM CR 553/LAKEVIEW DRIVE TO I-75 & BRIDGE
671165-	GORDON	Bridges	CR 233/KNIGHT BOTTOM ROAD @ SALACOA CREEK 4.4 MI W OF RANGER
712630-	CLAYTON	Interchange	I-75 FM MEADOW BROOK DR TO MORROW CITY LIMITS & SR 54 INTERCH
712930-	DOUGLAS	Interchange	I-20 @ SR 92/FAIRBURN ROAD & APPROACHES IN DOUGLASVILLE
713371-	FULTON	ATMS/ITS	I-285 ATMS/SURVEIL FM I-85/UNION CITY NORTH TO I-20 WEST
713372-	CLAYTON	ATMS/ITS	I-285 ATMS/SURVEIL FM I-85/UNION CITY-FULTN E TO I-75/CLAYTN
713405-	COBB	ATMS/ITS	I-285 ATMS RAMP METERS FM I-75 IN COBB E TO I-85 IN DEK
714090-	CHEROKEE	ATMS/ITS	I-575 ATMS/COMM/SURVEILLANCE FM I-75/COBB TO SR 92/CHEROKEE
714170-	COBB	Intersection Improvement	I-575 AT CHASTAIN RD - OPERATIONAL IMPROVEMENTS
720570-	FULTON	Median Work	US 78/278 DL HOLLOWELL PKWY FM PROCTOR CRK TO E OF CSX RR
721310-	COBB	Widening	SR 120/ROSWELL RD FM SR 120 LOOP TO BRIDGEGATE DR - GRTA
721405-	DEKALB	Bridges	ASHFORD-DUNWOODY RD @ NANCY CRK
721420-	DOUGLAS	Widening	SR 92 FM S OF SR 166 NE TO CR 140/LAKE MONROE RD
721820-	DEKALB	Widening	SNAPFINGER RD FM WESLEY CHAPEL RD TO FLAT SHOALS PARKWAY
721850-	FULTON	Widening	SR 400 FM @ HAMMOND/ABERNATHY TO N OF SPALDING INCL CD SY
730880-	FULTON	Interchange	STATE BRIDGE RD FM KIMBALL BRDG RD SE TO MEDLOCK BRDG RD
731520-	CLAYTON	Widening	SR 3/US 19 @ CEN OF GA RAILROAD .35 MI S OF JCT I-285
751300-	COBB	Bridges	JOHNSON FERRY RD FM COLUMNS DR TO ABERNATHY & BRIDGE
751310-	FULTON	Widening	ABERNATHY RD FM JOHNSON FERRY RD TO ROSWELL RD - GRTA
751900-	FULTON	Widening	SR 14/US 29/PETERS ST FM FAIR TO NELSON OVER RR & SPRING ST
752086-	FULTON	Bridges	SR 999/CS 3586/SPRING STREET OVER CSX RAILROAD
752560-	FULTON	Bridges	SR 999/CS 3586/SPRING STREET @ SOU RR- CSX RR REPLACEMENT
752630-	COBB	Bridges	CR 4455/CANTON ROAD & RR BR OVER SR 3/US 41 N OF MARIETTA
752850-	COBB	Bridges	SR 280/JAMES JACKSON PKWY @ CHATT. RIVER-SOU RR & APPROACHES
752930-	DEKALB	Bridges	CR 5187/BOULDERCREST ROAD @ THE SOUTH RIVER SOUTH OF I-285

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PH#	Primary County	Work Type	Description
752970-	FULTON	Bridges	CR 1332/OLD ROSWELL RD FM .20 MI W OF MANSELL RD TO PR 9577
762590-	FULTON	Intersection Improvement	SR 54/UNIVERSITY AVE/MCDONOUGH @ CAPITOL/RIDGE/GAMMON AVE
771292-	ALL	ATMS/ITS	ATMS: MAINTENANCE OF ATMS EQUIPMENT - 2006
870422-	ALL	Miscellaneous Improvements	TASK ORDER CONTRACT - CONSTRUCTION MANAGEMENT - PHASE 2
M000453	MONROE	Acceleration / Decel Lane	I-75 FM MP 190 TO MP 191
M001993	TIFT	Bridges	I-75 @ 6 LOCATIONS IN TIFT COUNTY - DECK REPLACEMENT/OVERLAY
M002434	COWETA	Concrete Rehab	I-85 FROM SR 34 TO FULTON COUNTY LINE
M002557	ALL	Bridges	PROPOSED BRIDGE REHABILITATION @ 31 LOCATIONS IN DIST 6
M002965	BARTOW	Resurface & Maintenance	I-75 FROM SR 5 CONNECTOR/COBB TO CR 633/GLADE ROAD/BARTOW
M002969	HARRIS	Resurface & Maintenance	I-185 FM CS 1425/AIRPORT THRUWAY ROAD/MUSCOGEE TO I-85/TROUP
M002984	CHATHAM	Resurface & Maintenance	SR 28 FROM CR 30/ADAMS ROAD TO CS 408/PARSONS AVE
M003031	CARROLL	Resurface & Maintenance	SR 16/SR 166 FM BLANDENBURG ROAD TO BANKHEAD HIGHWAY
M003168	COBB	Concrete Rehab	SR 6 FROM SR 5/US 78/DOUGLAS TO SR 176/COBB
M003228	BARTOW	Resurface & Maintenance	I-75 FROM GLADE ROAD TO RED TOP MOUNTAIN ROAD
M003229	BARTOW	Resurface & Maintenance	I-75 FROM CR 633/RED TOP MOUNTAIN ROAD TO SR 61
M003236	DEKALB	Resurface & Maintenance	I-20 FROM SR 12/TURNER HILL ROAD TO SR 20/SR 138
M003242	HOUSTON	Resurface & Maintenance	I-75 FM SR 26/HOUSTON TO SR 96/PEACH
M003243	DOOLY	Concrete Rehab	I-75 FM CRISP CO LINE TO CR 323/PINEHURST-HAWKINSVILLE RD
M003289	HARRIS	Resurface & Maintenance	SR 85 TO CS 1655/REESE ROAD FROM CR 187/CENTRAL CHURCH ROAD
M003294	DEKALB	Resurface & Maintenance	SR 280/GLENWOOD FM SR 42/MORELAND AVE TO SR 155/CANDLER RD
M003310	TOOMBS	Resurface & Maintenance	SR 130 FM SR 30 TO SR 4 IN VIDALIA
M003311	MONTGOMERY	Resurface & Maintenance	SR 298 FM TRUETLEN COUNTY LINE TO SR 297
M003320	ALL	Pipe	RELINE DRAINAGE PIPES @ SEV SR LOCS IN DISTRICT 6
M003329	LINCOLN	Resurface & Maintenance	SR 79 FM SR 43/GOSHEN STREET TO ELBERT COUNTY LINE
M003431	ALL	Signing	INSTALLATION OF 47 SIGNS IN METRO ATLANTA
M003439	LUMPKIN	Resurface & Maintenance	SR 9BU FROM SR 9 TO SR 9/SR 80
M003440	LUMPKIN	Resurface & Maintenance	SR 9/US 19 FROM SR 60BU TO SR 11/US 129
M003480	FULTON	Concrete Rehab	I-85 FROM COWETA COUNTY LINE TO SR 74
M003490	COWETA	Resurface & Maintenance	SR 14 FROM TROUP COUNTY LINE TO SR 41/US 27 ALT
M003528	CHATHAM	Resurface & Maintenance	SR 25/SR 26 FROM HARDIN CANAL TO N OF CS 1505/MILLS B LANE
M003529	GLYNN	Resurface & Maintenance	SR 25 SPUR FROM N OF SR 25/US 17 TO N OF I-95
M003531	CHATTOOGA	Resurface & Maintenance	SR 48 FM ALABAMA STATE LINE TO E OF CR 98/BACK BERRYTON ROAD
M003539	DOOLY	Resurface & Maintenance	SR 230 FROM SR 7/US 41 TO W OF CS 531/SOUTH MASHBURN STREET
M003545	HOUSTON	Resurface & Maintenance	SR 224-FM 0.82 MI E OF BARRETT RD/MACON TO I-75/HOUSTON
M003546	HANCOCK	Resurface & Maintenance	SR 22 FROM SR 15 TO TALIAFERRO COUNTY LINE

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Pl#	Primary County	Work Type	Description
M003565	HALL	Resurface & Maintenance	SR 52 FROM SR 283/HALL TO CS 605/BREVARD STREET/JACKSON
M003569	DEKALB	Pavement Markings	I-285 FROM CR 5197/SNAPFINGER ROAD TO SR 42/MORELAND AVE
M003822	COLUMBIA	Resurface & Maintenance	SR 10 FM SR 12/MCDUFFIE TO E OF CR 127/DODGE LANE/RICHMOND

**GO & GRB Bond AC Projects to be Converted  
under PH# 0002777, 0002689, 0002690, 0006362**

7/10/2007

PH#	Primary County	Work Type	Description
0000352	EARLY	Widening	SR 38/US 84 FROM ALABAMA LINE TO SR 370 INCLUDING 6 BRIDGES
0000849	DEKALB	Roadway Project	PERIMETER CENTER PKWY EXT FM HAMMOND TO LAKE HEARN-GRTA
0004286	WALKER	Widening	SR 1/US 27 FM SR 161 TO LAFAYETTE BYPASS
0004889	FULTON	Median Work	SR 141/PITREE RD CORRIDOR IMP-MAPLE DRIVE TO SR 400 - GRTA
0004989	HEARD	Widening	SR 1/US 27 FM SR 34 TO CR 3/PATTERSON RD
121710-	GWINNETT	Widening	SR 20/LOGANVILLE HWY FM PLANTATION BLVD TO OZORA RD - GRTA
121980-	FORSYTH	Widening	SR 141 FM 0.6 MI NORTH OF FULTON COUNTY LINE TO SR 9 - GRTA
122080-	FRANKLIN	Widening	SR 17 FM SE CR 87/ROSS PL N LAVONIA TO SE STEPHENS CL&BR
122260-	STEPHENS	Widening	SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 180/MEMORIAL DRIVE
122300-	JACKSON	Widening	SR 15/US 441 FROM THE CLARKE/JACKSON COUNTY LINE TO SR 335
122310-	JACKSON	Widening	SR 15/US 441 FM SR 335 TO COMMERCE BYPASS
122320-	RABUN	Widening	SR 15/US 441 FM N OF TALLULAH FALLS TO S CL OF CLAYTON
222100-	BURKE	Widening	SR 121/US 25 FM WAYNESBORO BYPASS @ CR 451 TO CR 438
222110-	BURKE	Widening	SR 121/US 25 FM CR 438/BURKE CO TO SR 86 IN RICHMOND CO
222275-	SCREVEN	Widening	SR 21 FM CR 265/EUREKA RD TO SYLVANIA BYPASS
222480-	BURKE	Widening	SR 121/US 25 SAVANNAH RIVER PKY FM CR 118/354 TO SR 24 @ BYP
222490-	EMANUEL	Widening	SR 4/US 1 FM N. OF I-16 NORTH TO SR 287 @ SWAINSBORO BYPASS
222650-	BURKE	Widening	SR 121/US 25/SAVANNAH RVR PKWY FM CR 16 TO CR 118/BURKE
282187-	SCREVEN	Widening	SR 21/SAV RVR PKWY FM SR 73 LOOP TO CR 174
322420-	SCHLEY	Widening	SR 3/US 19 FM ANGELICA CK/SUMTER TO SR 271/SCHLEY
322710-	TAYLOR	Widening	SR 3/US 19 FM CR 201/COOPER RD TO BUTLER BYPASS & NEW LOC
322720-	SCHLEY	Widening	SR 3/US 19 FM SR 240/SCHLEY TO CR 201/COOPER RD/TAYLOR
322730-	SCHLEY	Widening	SR 3/US 19 FROM SR 271 TO SR 240
382930-	HEARD	Widening	SR 1/US 27 FM SR 54/TROUP TO SR 34 IN HEARD COUNTY
383130-	CRAWFORD	Widening	SR 98 FM E OF FLINT RIV TO SR 49C/FT VALLEY BP & BRIDG/PEACH
422210-	EARLY	Widening	SR 1/US 27 FR W CL @ COLQUITT TO CR 278/DAMASCUS-HILTON RD
522400-	WARE	Widening	SR 4/US 1 FM WAYCROSS BYP @ CR 152 TO BACON COUNTY LINE
522580-	APPLING	Widening	SR 27/US 341 FM SURRENCY CL/APPLING TO W CL OF ODUM/ WAYNE
522590-	APPLING	Widening	SR 27/US 341 FM 4-LN IN BAXLEY TO W CL OF SURRENCY
621610-	CHATTOOGA	Widening	SR 1/US 27 FM CR 331/HARRELL ST IN TRION TO SR 151/WALKER CO
621860-	POLK	Widening	CEDARTOWN BYPASS/US 27 FM SR 100 N TO JUST S. OF CR 384

**GARVEE Bond AC Projects to be Converted  
under PI# 0006368, 0006370, 0006371**

7/10/2007

PI#	Primary County	Work Type	Description
0000623	BUTTS	Interchange	I-75 @ SR 18/ARTHUR BOLTON PKWY
0000805	CRISP	Interchange	I-75 FM SR 169 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II
0001288	FULTON	Realignment	I-75/86 ATLANTIC STATION:14TH ST BR; RAMP; WILLIAMS ST RELOC
0001780	COBB	HOV Lanes	I-20 FM SR 8/DOUGLAS THRU COBB TO SR 280/FULTON - HOV LANES
0002764	CLAYTON	ATMS/ITS	I-285 FM I-75/CLAYTON NE THRU FULTON TO I-20/DEK-ATMS SURVEIL
0003181	COWETA	Widening	I-85 FROM N OF CR 417/FOREST ROAD TO N OF SR 34
0003534	COBB	Transit Projects	I-285 FROM CUMBERLAND TO PERIMETER CENTER TRANSIT - GRTA
0005071	GLYNN	Widening	I-95 FM NORTH OF SR 303 TO CR 588
0006088	GLYNN	Bridges	I-85 @ TURTLE RIVER & GIBSON CREEK
0006073	TIFT	Widening	I-75 FM COOK COUNTY LINE TO CR 204/SOUTHWELL BLVD - PHASE I
0006335	FORSYTH	ATMS/ITS	SR 400 FM SR 120/OLD MILTON TO SR 20 - ATMS COMM/SURVEILLANCE
0006395	DEKALB	ATMS/ITS	I-285 NE ATMS RAMP METERS FM I-85 TO I-20
0006396	COBB	ATMS/ITS	I-75 N ATMS RAMP METERS FROM I-85 TO CR 4385/CHASTAIN ROAD
0006397	DEKALB	ATMS/ITS	I-85 N ATMS RAMP METERS FM BUFORD HWY TO PLEASANT HILL
0006398	FULTON	ATMS/ITS	SR 400 ATMS RAMP METERS FM I-285 TO SR 120/OLD MILTON PKWY
0006399	FULTON	ATMS/ITS	I-75/I-85 ATMS RAMP METERS FM UNIVERSITY AVE TO 10TH ST
0006400	COBB	ATMS/ITS	I-285 FM I-20/FULTON TO US 41/COBB PKWY - ATMS RAMP METERS
0006401	CLAYTON	ATMS/ITS	I-75 FM SR 138 TO CS 3098/CLEVELAND AVE - ATMS RAMP METERS
0006402	COBB	ATMS/ITS	I-20 FM I-285/FULTON TO I-285/DEKALB - ATMS RAMP METERS
0006405	COBB	Signals	CR 1720/WINDY HILL RD @ 14 LOCS - UPGRADE TRAFFIC SIGNALS
0006408	ALL	Signals	UPGRADE TRAFFIC SIGNALS @ 13 LOCS IN COBB COUNTY
0006407	ALL	Signals	SR 140; CR 1817 & CR 2227 @ 13 LOC - UPGRADE TRAFFIC SIGNALS
0006409	ALL	Signals	TRAFFIC SIGNAL EFFICIENCY OPTIMIZATION PROJECT- 2008
0006410	ALL	Signals	TRAFFIC SIGNAL EFFICIENCY OPTIMIZATION PROJECT- 2031
0008219	COLUMBIA	Widening	I-20 FROM SR 383/BELAIR ROAD TO E OF CR 801/WHEELER ROAD
0008268	CHEROKEE	Preliminary Engineering	I-75/I-675 HOVBRT AND TRUCK LANE COBB & CHEROKEE - PE ONLY
0008344	CLAYTON	Rail Projects	CENTRAL GEORGIA RAILROAD FM BATTLE CREEK RD TO MT ZION RD
0008577	CLAYTON	Signals	SR 139 @ 10 LOCS - UPGRADE TRAFFIC SIGNALS
0008578	GWINNETT	Signals	SR 124 @ 11 LOC & CR 7238 @ 2 LOC - UPGRADE TRAFFIC SIGNALS
0008579	SPALDING	Signals	SR 3; SR 16; SR 82; SR 155 @ 26 LOC-UPGRADE TRAFFIC SIGNALS
0008580	FULTON	Signals	SR 140/HOUZE ROAD @ 4 LOCS - UPGRADE TRAFFIC SIGNALS
0008581	COBB	Signals	SR 360/MACLAND ROAD @ 5 LOCS - UPGRADE TRAFFIC SIGNALS

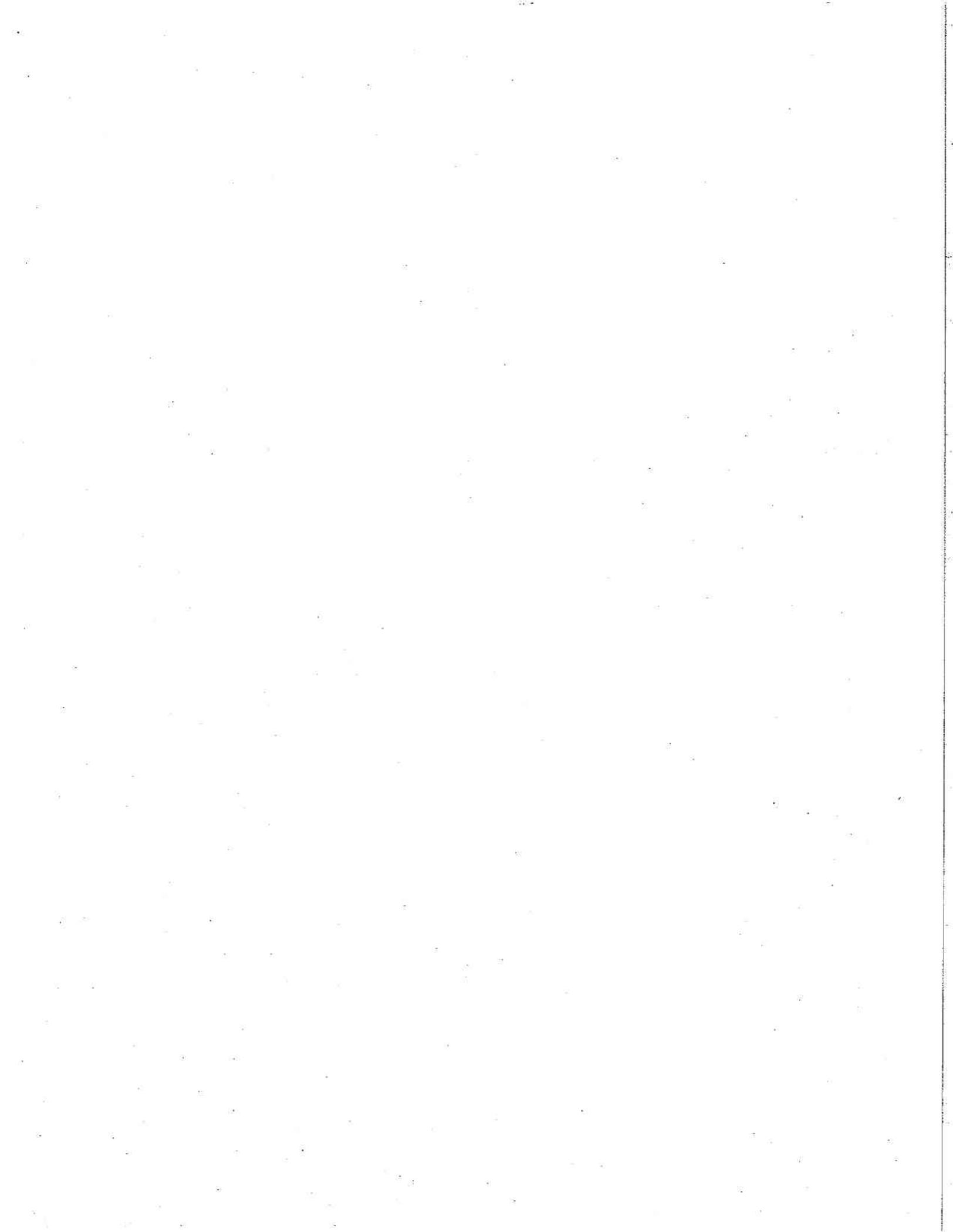
7/10/2007

P#	Primary County	Work Type	Description
0008582	DEKALB	Signals	CR 5182/TUCKER-NORCROSS RD @ 3 LOC - UPGRADE TRAFFIC SIGNALS
0008584	CLAYTON	Signals	SR 138 @ 12 LOCS - UPGRADE TRAFFIC SIGNALS
0008585	FAYETTE	Signals	SR 314 @ 7 LOCS - UPGRADE TRAFFIC SIGNALS
0008586	CLAYTON	Signals	SR 42 @ 5 LOCS - UPGRADE TRAFFIC SIGNALS
0008587	FULTON	Signals	CS 3242 @ 4 LOCS - UPGRADE TRAFFIC SIGNALS
0008588	FULTON	Signals	SR 961; CR 3233 & CS 3393 @ 8 LOCS - UPGRADE TRAFFIC SIGNALS
0008589	DEKALB	Signals	CS 767; CR 5155 & CR 5156 @ 9 LOC - UPGRADE TRAFFIC SIGNALS
0008590	DEKALB	Signals	CR 5157; CR 5158 & CR 5200 @ 8 LOC - UPGRADE TRAFFIC SIGNALS
0008591	DEKALB	Signals	UPGRADE TRAFFIC SIGNALS @ 15 CR LOCS IN DEKALB COUNTY
0008592	DEKALB	Signals	UPGRADE TRAFFIC SIGNALS @ 21 LOCS IN DEKALB COUNTY
0008593	COBB	Signals	SR 5/AUSTELL ROAD @ 18 LOCS - UPGRADE TRAFFIC SIGNALS
0008594	COBB	Signals	CR 2373; CR 2418 & CR 2894 @ 7 LOC - UPGRADE TRAFFIC SIGNALS
0008595	PAULDING	Signals	SR 92 @ 7 LOCS - UPGRADE TRAFFIC SIGNALS
0008596	COBB	Signals	SR 139 @ 4 LOC & CR 2570 @ 1 LOC - UPGRADE TRAFFIC SIGNALS
110400	HALL	Interchange	I-985 SPLIT DIAMOND INTERCHANGE @ SR 13 & SR 53 & CD SYSTEM
210450	RICHMOND	Interchange	I-20 @ I-520 INTERCHANGE RECONSTRUCTION
210530	NEWTON	Interchange	I-20 @ SR 142/COVINGTON (INCL RELOC OF CR 72/FRONTAGE RD)
210570	RICHMOND	Widening	I-20 FM E OF CR 842/WARREN RD TO W OF AUGUSTA CANAL
210810	NEWTON	Widening	I-20 FM ALCOVY ROAD INCL INTERCHANGE TO SR 142 IN COVINGTON
311445	MUSCOGEE	Widening	I-765/COLUMBUS FM SR 620 TO ST MARYS ROAD
311465	BIBB	Interchange	I-75/I-475 INTERCHANGE @ CR 740/HARTLEY BRIDGE ROAD
311630	MUSCOGEE	Interchange	I-185 INTERCHANGE @ SR 1/SR 520
311790	COWETA	Ramp	I-85 @ SR 34 RAMP RECONSTRUCTION SOUTHEAST QUADRANT
410245	TURNER	Widening	I-75 FM TIFT COUNTY LINE TO SR 32 - PHASE I
410260	CRISP	Widening	I-75 FM SR 300 TO DOOLY COUNTY LINE
410520	COOK	Widening	I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE I
410630	COOK	Widening	I-75 FM CR 246/KINARD BRIDGE RD TO TIFT COUNTY LINE-PHASE I
511080	GLYNN	Widening	I-95 FM US 17/SR 520 SOUTH OF BRUNSWICK TO NORTH OF SR 303
511092	GLYNN	Widening	I-95 @ SOUTH BRUNSWICK RIVER AND HILLERY SLOUGH
511100	GLYNN	Bridges	I-95 FM N OF CSX RR TO N OF S ALTAMAHA RIVER;EXC SR 88 INT
511110	MCINTOSH	Widening	I-95 FM JUST N OF ALTAMAHA RIVER BRIDGE TO SR 251
511112	MCINTOSH	Widening	I-95 @ CHAMPNEYS RIVER - BUTLER RIVER-DARIEN CK- CATHEAD CK
511120	MCINTOSH	Widening	I-95 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE I
611210	CATOOSA	Interchange	I-75 @ SR 146/CLOUD SPRINGS ROAD
712830	DOUGLAS	Interchange	I-20 @ SR 92/FAIRBURN ROAD & APPROACHES IN DOUGLASVILLE

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Pi# Primary County Work Type Description

713280-	DEKALB	Interchange	I-285 @ SR 10/MEMORIAL DR & RELOCATE GEORGE LUTHER DR
713320-	DEKALB	Interchange	I-285 @ SR 8/US 28/LAWRENCEVILLE HIGHWAY
713370-	COBB	ATMS/ITS	I-285 ATMS/SURVEIL FM I-20 W IN FULTN N TO I-75 IN COBB
721940-	DEKALB	ATMS/ITS	SR 410 ATMS/COMMS/SURVEIL FM LAWRENCEVILLE HWY TO E PARK PL
722010-	FORSYTH	Widening	SR 400 FROM SR 140/HOLCOMB BRIDGE RD TO MCFARLAND RD GRTA



Year	Project ID	Project Name	County	Phase	Start Date	End Date	Estimate	Actual	Notes
2005	000623	URBAN INTERSTATE	BUTTS	GRVA	12/5/2002	1/14/2005	6,490,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2005	000623	URBAN INTERSTATE	BUTTS	GRVB	12/5/2002	1/14/2005	8,357,486.64	-	175 @ SR 164/THUR BOLTON PKWY
2005	000728	URBAN INTERSTATE	FULTON	GRVA	6/30/2005	6/30/2006	30,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2005	000728	URBAN INTERSTATE	FULTON	GRVB	6/30/2005	6/30/2006	76,400,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2005	000754	ATMS/ITS	CLAYTON	GRVA	3/16/2005	4/22/2005	5,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2005	000834	GRTA I-295 CORRIDOR	COBB	GRVA	7/6/2005	11/30/2005	10,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2005	000848	SIGNALS	ALL	GRVA	9/22/2005	12/12/2005	26,646,166.48	-	175 @ SR 164/THUR BOLTON PKWY
2005	410245	RURAL I-75	TURNER	GRVA	7/21/2004	1/13/2005	5,721,572.86	-	175 @ SR 164/THUR BOLTON PKWY
2005	410245	RURAL I-75	TURNER	GRVB	7/21/2004	1/13/2005	34,996,333.06	-	175 @ SR 164/THUR BOLTON PKWY
2005	511090	RURAL I-95	GLYNN	GRVA	1/13/2005	2/19/2005	21,356,814.27	-	175 @ SR 164/THUR BOLTON PKWY
2005	511090	RURAL I-95	GLYNN	GRVB	1/13/2005	2/19/2005	10,470,671.37	-	175 @ SR 164/THUR BOLTON PKWY
2005	713370	ATMS/ITS	GLYNN	GRVA	3/16/2005	4/22/2005	37,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	000728	URBAN INTERSTATE	FULTON	GRVA	6/30/2005	10/20/2006	37,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	000728	URBAN INTERSTATE	FULTON	GRVB	6/30/2005	10/20/2006	1,218,750.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	000760	HOV 1-30 WEST	COBB	GRVA	1/15/2011	9/22/2006	33,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	000816	URBAN INTERSTATE	COVETA	GRVA	6/30/2006	9/22/2006	138,571,622.90	-	175 @ SR 164/THUR BOLTON PKWY
2006	000816	URBAN INTERSTATE	COVETA	GRVB	6/30/2006	9/22/2006	26,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0005071	RURAL I-95	GLYNN	GRVA	4/18/2006	5/19/2006	60,522,095.30	-	175 @ SR 164/THUR BOLTON PKWY
2006	0005071	RURAL I-95	GLYNN	GRVB	4/18/2006	5/19/2006	29,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0005088	RURAL I-95	GLYNN	GRVA	4/18/2006	5/19/2006	94,186,866.88	-	175 @ SR 164/THUR BOLTON PKWY
2006	0005088	RURAL I-95	GLYNN	GRVB	4/18/2006	5/19/2006	1,092,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006395	RAMP METERS	DEKALB	GRVA	6/15/2006	7/21/2006	138,048.96	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006395	RAMP METERS	DEKALB	GRVB	6/15/2006	7/21/2006	2,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006396	RAMP METERS	COBB	GRVA	3/16/2006	1/19/2007	286,056.85	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006396	RAMP METERS	COBB	GRVB	3/16/2006	1/19/2007	1,359,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006397	RAMP METERS	DEKALB	GRVA	3/16/2006	7/21/2006	230,927.98	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006397	RAMP METERS	DEKALB	GRVB	3/16/2006	7/21/2006	313,381.84	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006398	RAMP METERS	FULTON	GRVA	6/15/2006	7/21/2006	1,585,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006398	RAMP METERS	FULTON	GRVB	6/15/2006	7/21/2006	41,236.84	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006409	SIGNALS	ALL	GRVA	6/23/2006	6/23/2006	10,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006598	URBAN INTERSTATE	CHEROKEE	GRVA	5/30/2006	5/19/2006	4,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	0006598	URBAN INTERSTATE	CHEROKEE	GRVB	5/30/2006	5/19/2006	34,500,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	110400	URBAN INTERSTATE	HALL	GRVA	12/12/2000	4/18/2006	44,401,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	110400	URBAN INTERSTATE	HALL	GRVB	12/12/2000	4/18/2006	34,484,234.93	-	175 @ SR 164/THUR BOLTON PKWY
2006	210530	URBAN INTERSTATE	NEWTON	GRVA	6/15/2005	6/30/2006	6,236,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	210530	URBAN INTERSTATE	NEWTON	GRVB	6/15/2005	6/30/2006	11,504,380.73	-	175 @ SR 164/THUR BOLTON PKWY
2006	210810	URBAN INTERSTATE	NEWTON	GRVA	5/20/2005	10/20/2006	21,919,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	210810	URBAN INTERSTATE	NEWTON	GRVB	5/20/2005	10/20/2006	57,845.46	-	175 @ SR 164/THUR BOLTON PKWY
2006	311465	URBAN INTERSTATE	BIBB	GRVA	6/29/2001	5/12/2006	19,882,116.76	-	175 @ SR 164/THUR BOLTON PKWY
2006	311465	URBAN INTERSTATE	BIBB	GRVB	6/29/2001	5/12/2006	55,000,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	311630	URBAN INTERSTATE	MUSCOGEE	GRVA	5/12/2006	6/16/2006	2,607,768.15	-	175 @ SR 164/THUR BOLTON PKWY
2006	311630	URBAN INTERSTATE	MUSCOGEE	GRVB	5/12/2006	6/16/2006	23,469,913.36	-	175 @ SR 164/THUR BOLTON PKWY
2006	410280	RURAL I-75	CRISP	GRVA	1/29/1986	5/16/2006	6,450,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	410280	RURAL I-75	CRISP	GRVB	1/29/1986	5/16/2006	11,548,346.76	-	175 @ SR 164/THUR BOLTON PKWY
2006	410520	RURAL I-75	COOK	GRVA	2/18/1983	5/16/2006	21,217,000.00	-	175 @ SR 164/THUR BOLTON PKWY
2006	410520	RURAL I-75	COOK	GRVB	2/18/1983	5/16/2006	87,565,988.89	-	175 @ SR 164/THUR BOLTON PKWY
2006	410520	RURAL I-75	COOK	GRVA	2/18/1983	5/16/2006	73,990,526.33	-	175 @ SR 164/THUR BOLTON PKWY
2006	410520	RURAL I-75	COOK	GRVB	2/18/1983	5/16/2006	58,403,051.46	-	175 @ SR 164/THUR BOLTON PKWY



2007	2007	410530	RURAL L-75	COOK	GRVA	CST	2/19/1993	11/15/2006	6/23/2006	1/24/2007	2/16/2007	2/16/2007	29,152,000.00	29,152,000.00	AUTHORIZED	Widening	I-75 FM CR 24630 ROAD BRIDGE RD TO TIFT COUNTY LINE PHASE I
2007	2007	410530	RURAL L-75	COOK	GARB	CST	2/19/1993	11/15/2006	6/23/2006	1/24/2007	2/16/2007	2/16/2007	18,150,592.47	18,150,592.47	AUTHORIZED	Widening	I-75 FM CR 24630 ROAD BRIDGE RD TO TIFT COUNTY LINE PHASE I
2007	2007	511100	RURAL L-85	GLYNN	GRVA	CST	2/4/1993	6/15/2006	3/20/2007	3/20/2007	4/29/2007	4/29/2007	18,316,476.00	18,316,476.00	AUTHORIZED	Widening	I-85 FM N OF CSS RR TO N OF S ALTAHMA RIVER EXC SR 99 INT
2007	2007	511100	RURAL L-85	GLYNN	GARB	CST	2/4/1993	6/15/2006	3/20/2007	3/20/2007	4/29/2007	4/29/2007	106,346,921.63	106,346,921.63	AUTHORIZED	Widening	I-85 FM N OF CSS RR TO N OF S ALTAHMA RIVER EXC SR 99 INT
2007	2007	511110	RURAL L-85	MCINTOSH	GRVA	CST	2/4/1993	6/15/2006	5/17/2007	5/17/2007	6/22/2007	6/22/2007	18,000,000.00	18,000,000.00	AUTHORIZED	Widening	I-85 FM JUST N OF ALTAHMA RIVER BRIDGE TO SR 251
2007	2007	511110	RURAL L-85	MCINTOSH	GARB	CST	2/4/1993	6/15/2006	5/17/2007	5/17/2007	6/22/2007	6/22/2007	24,468,438.09	24,468,438.09	AUTHORIZED	Widening	I-85 FM JUST N OF ALTAHMA RIVER BRIDGE TO SR 251
2008	2008	000759	HOV L75 SOUTH	CLAYTON	GRVA	ROW	3/15/2005	5/15/2008					25,000,000.00	25,000,000.00	PRECST	HOV Lanes	I-75 FROM SR 54 NORTH TO AVATION BLVD - FOR HOV LANES
2009	2009	0008167	HOV L75 SOUTH	CLAYTON	GARB	ROW	9/29/2005	11/24/2008					4,045,000.00	4,045,000.00	PRECST	HOV Lanes	I-75 FM SR 54 CLAYTON TO EAGLES LANDING PKY/HENRY HOV LANES
2009	2009	0005436	HOV L75 SOUTH	CLAYTON	GARB	ROW	9/29/2005	11/24/2008					4,000,000.00	4,000,000.00	PRECST	HOV Lanes	I-75 FM SR 54 CLAYTON TO EAGLES LANDING PKY/HENRY HOV LANES
2009	2009	0005436	HOV L75 SOUTH	HENRY	GARB	ROW	5/9/2006	11/2/2009					5,312,000.00	5,312,000.00	PRECST	HOV Lanes	I-75 FM EAGLES LANDING PKY TO SR 155 - FOR HOV LANES
2009	2009	0005436	HOV L75 SOUTH	HENRY	GRVA	ROW	5/9/2006	11/2/2009					3,200,000.00	3,200,000.00	PRECST	HOV Lanes	I-75 FM EAGLES LANDING PKY TO SR 155 - FOR HOV LANES
2014	2014	0007931		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2014
2015	2015	0007932		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2015
2016	2016	0007933		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2016
2017	2017	0007934		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2017
2018	2018	0007935		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2018
2019	2019	0007936		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2019
2020	2020	0007937		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2020
2021	2021	0007938		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2021
2022	2022	0007939		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2022
2023	2023	0007940		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2023
2024	2024	0007801		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2024
2025	2025	0007802		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2025
2026	2026	0007803		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2026
2027	2027	0007804		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2027
2028	2028	0007805		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2028
2028	2028	0007806		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2028
2030	2030	0007807		ALL	GRVA	CST							11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2030
2010	2010	714095	ATMS/ITS	DEKALB	GRVA	CST	3/1/2005			5/17/2007	6/22/2007	7,330,000.00	7,330,000.00	PRECST	ATMS/ITS	I-20 ATMS COMM/SURVEILLANCE FM I-285/DEK TO SR 136/62/ROCK	
2007	2007	511112	RURAL L-85	MCINTOSH	GRVA	CST	8/8/2005			5/17/2007	6/22/2007	41,950,000.00	41,950,000.00	AUTHORIZED	Bridges	I-85 @ CHAMPNEYS RIVER - BUTLER RIVER-DARIEN CK CATHEAD CK	
2007	2007	511120	RURAL L-85	MCINTOSH	GARB	CST	2/4/1993			3/18/2007	4/29/2007	35,000,000.00	35,000,000.00	AUTHORIZED	Widening	I-85 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE I	
2007	2007	511120	RURAL L-85	MCINTOSH	GARB	CST	2/4/1993			3/18/2007	4/29/2007	30,342,279.57	30,342,279.57	AUTHORIZED	Widening	I-85 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE I	
2007	2007	611210	URBAN INTERSTATE	CATOOSA	GRVA	CST	11/8/1989	2/14/2006	6/22/2006	2/16/2007	6/22/2007	8,042,382.00	8,042,382.00	AUTHORIZED	Interchange	I-75 @ SR 146/CLCLOUD SPRINGS ROAD	
2007	2007	611210	URBAN INTERSTATE	CATOOSA	GARB	CST	11/8/1989	2/14/2006	6/22/2006	2/16/2007	6/22/2007	4,895,878.32	4,895,878.32	AUTHORIZED	Interchange	I-75 @ SR 146/CLCLOUD SPRINGS ROAD	
2007	2007	712930	URBAN INTERSTATE	DOUGLAS	GRVA	CST	1/13/1987	6/30/2005	9/21/2006	10/20/2006	10/20/2006	5,004,000.00	5,004,000.00	AUTHORIZED	Interchange	I-20 @ SR 527/ARBURN ROAD & APPROACHES IN DOUGLASVILLE	
2007	2007	712930	URBAN INTERSTATE	DOUGLAS	GARB	CST	1/13/1987	6/30/2005	9/21/2006	10/20/2006	10/20/2006	19,453,892.00	19,453,892.00	AUTHORIZED	Interchange	I-20 @ SR 527/ARBURN ROAD & APPROACHES IN DOUGLASVILLE	
2007	2007	712930	URBAN INTERSTATE	DOUGLAS	GARB	CST	8/8/2005			3/6/2007	7/29/2007	7,541,000.00	7,541,000.00	AUTHORIZED	ATMS/ITS	SR 410 ATMS/COMM/SURVEILLANCE FM LAWRENCEVILLE HWY TO E PARK PL	
2007	2007	721940	ATMS/ITS	DEKALB	GRVA	CST	8/8/2005			3/6/2007	7/29/2007	1,347,000.00	1,347,000.00	AUTHORIZED	ATMS/ITS	SR 410 ATMS/COMM/SURVEILLANCE FM LAWRENCEVILLE HWY TO E PARK PL	
2008	2008	0008764	RURAL L-75	COOK	GRVA	ROW	3/16/2005	6/15/2007	6/15/2007	6/15/2007	6/15/2007	7,421,000.00	7,421,000.00	PRECST	Interchange	I-75 @ CR 251/ROUNTREE BR RD @ CR 253/BARNEVELLE RD-PH II	
2008	2008	0008764	RURAL L-75	COOK	GARB	ROW	3/16/2005	6/15/2007	6/15/2007	6/15/2007	6/15/2007	1,827,000.00	1,827,000.00	PRECST	Interchange	I-75 @ CR 251/ROUNTREE BR RD @ CR 253/BARNEVELLE RD-PH II	
NONE	NONE	0008905	RURAL L-75	CRISP	GARB	ROW	3/16/2005	11/17/2006					15,586,000.00	15,586,000.00	PRECST	Interchange	I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II
2008	2008	0008164	HOV / 4SE NORTH	WINNETT	GRVA	ROW	11/7/2003	3/15/2008					3,000,000.00	3,000,000.00	PRECST	HOV Lanes	I-85 FROM SR 316 NORTH TO HAMILTON MILL RD FOR HOV LANES
2008	2008	0006406	SIGNALS	ALL	GRVA	CST	6/29/2007						975,000.00	975,000.00	PRECST	Signals	UPGRADE TRAFFIC SIGNALS @ 13 LOCUS IN COBB COUNTY
2008	2008	0006411	SIGNALS	ALL	GRVA	CST							10,000,000.00	10,000,000.00	PRECST	Signals	TRAFFIC SIGNAL EFFICIENCY OPTIMIZATION PROJECT - 2008
2008	2008	0006465		COOK	GARB	ROW							4,196,000.00	4,196,000.00	PRECST	Interchange	I-75 @ CR 246/KNARD BRIDGE ROAD - PHASE II
2008	2008	0008577		CLAYTON	GRVA	CST	6/28/2007						750,000.00	750,000.00	PRECST	Signals	SR 139 @ 10 LOCUS - UPGRADE TRAFFIC SIGNALS
2008	2008	0008578		WINNETT	GRVA	CST	6/29/2007						915,000.00	915,000.00	PRECST	Signals	SR 124 @ 11 LOC & CR 728 @ 21 LOC - UPGRADE TRAFFIC SIGNALS
2008	2008	0008579		SPALDING	GRVA	CST	6/29/2007						1,950,000.00	1,950,000.00	PRECST	Signals	SR 3, SR 16, SR 92, SR 155 @ 26 LOC UPGRADE TRAFFIC SIGNALS
2008	2008	0008580		FULTON	GRVA	CST	6/29/2007						300,000.00	300,000.00	PRECST	Signals	SR 146/HOLZE ROAD @ 4 LOCUS - UPGRADE TRAFFIC SIGNALS
2008	2008	0008581		COBB	GRVA	CST	6/29/2007						375,000.00	375,000.00	PRECST	Signals	SR 300/MACLAND ROAD @ 5 LOCUS - UPGRADE TRAFFIC SIGNALS



2010	000715	HOV I-20 EAST	DEKALB	GARR	CST	3/15/2005	1/15/2009				370,514,000.00	PRECST	HOV Lanes	I-20 FROM I-285 EAST TO EVANS MILL ROAD ADD 2 HOV LANES
2010	000715	HOV I-20 EAST	DEKALB	GRA	CST	3/15/2005	1/15/2009				370,514,000.00	PRECST	HOV Lanes	I-20 FROM I-285 EAST TO EVANS MILL ROAD ADD 2 HOV LANES
2008	000763	RURAL I-75	COOK	GARR	ROW	3/15/2005	2/15/2008				110,000,000.00	PRECST	Interchange	I-20 FROM I-285 EAST TO EVANS MILL ROAD ADD 2 HOV LANES
2008	000763	RURAL I-75	COOK	GRA	ROW	3/15/2005	2/15/2008				5,358,000.00	PRECST	Interchange	I-75 FM LOWMIDES COUNTY LINE TO SR 37 - PHASE II
2008	000759	HOV I-75 SOUTH	CLAYTON	GARR	ROW	3/15/2005	5/15/2008				5,772,000.00	PRECST	HOV Lanes	I-75 FM LOWMIDES COUNTY LINE TO SR 37 - PHASE II
											47,612,000.00	PRECST	HOV Lanes	I-75 FROM SR 54 NORTH TO AVATION BLVD - FOR HOV LANES
									83,537,064.31	3,771,976,279.04	199,146.73			3,965,712,462.08

Depicts the actual cost or forecasted cost (after June 2007) for each month and the cumulative cost to the completion by month.

Year	Month	Actual Cost	Forecasted Cost
2005	2005	Jan	-
2005	2005	Feb	12,720.00
2005	2005	Mar	42,540.07
2005	2005	Apr	875.48
2005	2005	May	1,186,033.87
2005	2005	Jun	4,334,917.24
2005	2005	Jul	2,306,928.50
2005	2005	Aug	2,342,666.83
2005	2005	Sep	3,544,656.15
2005	2005	Oct	1,059,657.84
2005	2005	Nov	1,122,392.67
2005	2005	Dec	2,694,723.42
2006	2006	Jan	2,099,101.74
2006	2006	Feb	13,194,816.34
2006	2006	Mar	36,178,578.42
2006	2006	Apr	6,467,170.51
2006	2006	May	7,372,652.75
2006	2006	Jun	27,192,465.70
2006	2006	Jul	18,574,144.63
2006	2006	Aug	2,476,520.52
2006	2006	Sep	20,304,575.60
2006	2006	Oct	11,385,744.55
2006	2006	Nov	19,404,480.55
2006	2006	Dec	22,500,250.89
2007	2007	Jan	21,627,163.68
2007	2007	Feb	19,718,786.01
2007	2007	Mar	28,458,905.90
2007	2007	Apr	30,655,229.57
2007	2007	May	30,705,033.01
2007	2007	Jun	32,539,416.52
2007	2007	Jul	36,967,651.61
2007	2007	Aug	46,095,235.12
2007	2007	Sep	54,946,945.18
2007	2007	Oct	55,643,635.48
2007	2007	Nov	57,837,543.14
2007	2007	Dec	58,654,944.73
2008	2008	Jan	58,131,094.27
2008	2008	Feb	59,005,695.76
2008	2008	Mar	56,270,500.61
2008	2008	Apr	56,388,250.61
2008	2008	May	56,735,187.34
2008	2008	Jun	56,331,106.04
2008	2008	Jul	56,113,241.62
2008	2008	Aug	51,769,937.54
2008	2008	Sep	51,442,401.23
2008	2008	Oct	53,181,222.23
2008	2008	Nov	53,181,222.23
2008	2008	Dec	51,585,935.42
2009	2009	Jan	51,043,926.71
2009	2009	Feb	51,490,288.50
2009	2009	Mar	53,711,583.01
2009	2009	Apr	52,303,452.86
2009	2009	May	50,346,413.01
2009	2009	Jun	48,194,578.62
2009	2009	Jul	48,249,553.20
2009	2009	Aug	46,718,313.65
2009	2009	Sep	46,297,038.96
2009	2009	Oct	47,286,296.30
2009	2009	Nov	45,383,107.61
2009	2009	Dec	43,258,572.45
2010	2010	Jan	43,834,950.45
2010	2010	Feb	45,386,527.71
2010	2010	Mar	37,895,262.52
2010	2010	Apr	35,077,907.30
2010	2010	May	27,550,856.92
2010	2010	Jun	28,148,196.83
2010	2010	Jul	27,647,330.42
2010	2010	Aug	28,265,733.84
2010	2010	Sep	27,260,791.33
2010	2010	Oct	27,495,991.33
2010	2010	Nov	26,551,259.65

2010		Dec	22,860,989.87	2,302,043,822.16
2011	2011	Jan	21,976,962.81	2,324,020,784.97
2011		Feb	19,905,132.07	2,343,925,917.05
2011		Mar	19,696,132.07	2,363,622,049.12
2011		Apr	19,467,350.36	2,383,089,399.48
2011		May	17,950,458.70	2,401,039,858.18
2011		Jun	17,950,458.70	2,418,990,316.88
2011		Jul	18,464,776.40	2,437,455,093.28
2011		Aug	18,648,109.74	2,456,103,203.02
2011		Sep	18,600,934.74	2,474,704,137.76
2011		Oct	16,133,559.69	2,490,837,697.45
2011		Nov	15,357,272.33	2,506,194,969.78
2011		Dec	14,293,510.38	2,520,488,480.16
2012	2012	Jan	14,293,510.38	2,534,781,990.54
2012		Feb	13,763,302.20	2,548,545,292.74
2012		Mar	13,763,302.20	2,562,308,594.95
2012		Apr	14,488,041.70	2,576,796,636.65
2012		May	14,241,841.70	2,591,038,478.35
2012		Jun	14,156,127.42	2,605,194,605.77
2012		Jul	14,156,052.42	2,619,350,658.19
2012		Aug	14,150,002.42	2,633,500,660.60
2012		Sep	18,803,014.42	2,652,303,675.02
2012		Oct	19,069,014.42	2,671,372,689.44
2012		Nov	18,451,736.29	2,689,824,425.73
2012		Dec	17,083,242.79	2,706,907,668.52
2013	2013	Jan	17,083,242.79	2,723,990,911.32
2013		Feb	16,861,576.13	2,740,852,487.44
2013		Mar	16,861,576.13	2,757,714,063.57
2013		Apr	16,598,376.13	2,774,312,439.69
2013		May	16,268,282.01	2,790,580,721.70
2013		Jun	16,243,282.01	2,806,824,003.71
2013		Jul	12,243,282.01	2,819,067,285.72
2013		Aug	12,008,082.01	2,831,075,367.72
2013		Sep	12,143,282.01	2,843,218,649.73
2013		Oct	12,143,282.01	2,855,361,931.74
2013		Nov	11,897,303.56	2,867,259,235.30
2013		Dec	9,675,129.67	2,876,934,364.98
2014	2014	Jan	9,453,129.67	2,886,387,494.65
2014		Feb	9,453,129.67	2,895,840,624.33
2014		Mar	9,429,379.67	2,905,270,004.00
2014		Apr	9,429,379.67	2,914,699,383.68
2014		May	9,401,379.67	2,924,100,763.35
2014		Jun	9,401,379.67	2,933,502,143.02
2014		Jul	8,188,427.17	2,941,690,570.20
2014		Aug	8,188,427.17	2,949,878,997.37
2014		Sep	8,219,677.17	2,958,098,674.55
2014		Oct	6,596,541.29	2,964,695,215.84
2014		Nov	6,596,541.29	2,971,291,757.13
2014		Dec	6,389,342.29	2,977,681,099.43
2015	2015	Jan	6,389,342.29	2,984,070,441.72
2015		Feb	6,204,342.29	2,990,274,784.01
2015		Mar	5,969,142.29	2,996,243,926.30
2015		Apr	6,210,742.29	3,002,454,668.59
2015		May	6,366,463.72	3,008,821,132.31
2015		Jun	6,673,663.72	3,015,494,796.04
2015		Jul	6,673,663.72	3,022,168,459.76
2015		Aug	6,275,663.72	3,028,444,123.48
2015		Sep	6,239,730.81	3,034,683,854.29
2015		Oct	5,513,055.03	3,040,196,909.31
2015		Nov	5,513,055.03	3,045,709,964.34
2015		Dec	5,220,847.23	3,050,930,811.57
2016	2016	Jan	5,013,647.23	3,055,944,458.80
2016		Feb	5,013,647.23	3,060,958,106.04
2016		Mar	5,013,647.23	3,065,971,753.27
2016		Apr	5,013,647.23	3,070,985,400.50
2016		May	5,013,647.23	3,075,999,047.74
2016		Jun	452,065.23	3,076,451,112.97
2016		Jul	452,065.23	3,076,903,178.20
2016		Aug	452,072.23	3,077,355,250.43
2016		Sep	144,865.23	3,077,500,115.67
2016		Oct	144,865.23	3,077,644,980.90
2016		Nov	44,215.88	3,077,689,196.78
2016		Dec	44,215.88	3,077,733,412.67
2017	2017	Jan	44,215.88	3,077,777,628.55
2017		Feb	44,215.88	3,077,821,844.43
2017		Mar	44,215.88	3,077,866,060.31

2017	Apr	44,215.88	3,077,910,276.19
2017	May	44,215.89	3,077,954,492.08
2017	Jun	-	3,077,954,492.08
<b>Grand Total</b>		3,077,954,492.08	

# APPENDIX C



## *MPO Financial Information*

- *STIP fund totals by MPO*

## 2008-2011 Highway STIP Totals by MPO Area

	2008	2009	2010	2011	STIP Total
Albany	\$3,185,840	\$25,729,200	\$1,000,000	\$12,070,000	\$41,985,040
Athens	\$20,543,280	\$45,977,200	\$1,600,000	\$33,612,000	\$101,732,480
Atlanta TMA	\$1,371,844,043	\$845,616,040	\$454,386,970	\$298,447,400	\$2,970,294,453
Augusta TMA	\$88,201,353	\$9,567,000	\$9,760,000	\$0	\$107,528,353
Brunswick	\$5,547,511	\$2,012,000	\$0	\$0	\$7,559,511
Chattanooga TMA	\$53,989,000	\$9,809,250	\$0	\$20,671,000	\$84,469,250
Columbus TMA	\$30,875,066	\$16,497,000	\$11,992,000	\$0	\$59,364,066
Dalton	\$7,735,000	\$17,991,000	\$0	\$624,450	\$26,350,450
Gainesville	\$63,981,437	\$24,276,740	\$44,857,380	\$0	\$133,115,557
Hinesville	\$10,191,000	\$0	\$0	\$50,000	\$10,241,000
Macon	\$81,107,200	\$40,412,000	\$117,590,000	\$2,203,000	\$241,312,200
Rome	\$95,869,000	\$139,849,000	\$36,000,000	\$0	\$271,718,000
Savannah TMA	\$34,194,839	\$45,040,000	\$101,306,000	\$52,550,000	\$233,090,839
Valdosta	\$10,613,773	\$6,344,000	\$12,979,000	\$1,750,000	\$31,686,773
Warner Robins	\$27,024,560	\$40,346,490	\$96,156,400	\$0	\$163,527,450
<b>MPO Total</b>	<b>\$1,904,902,902</b>	<b>\$1,269,466,920</b>	<b>\$887,627,750</b>	<b>\$421,977,850</b>	<b>\$4,483,975,422</b>
Rural Area	\$1,145,360,590	\$1,234,579,047	\$984,644,220	\$798,234,550	\$4,162,818,407
<b>State Total</b>	<b>\$3,050,263,492</b>	<b>\$2,504,045,967</b>	<b>\$1,872,271,970</b>	<b>\$1,220,212,400</b>	<b>\$8,646,793,829</b>

*excludes Transit projects*

Note: MPO totals may include project totals for projects that extend outside of the MPO boundary

# ***APPENDIX D***

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- *Urban Transit Program Tables*

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# **ALBANY TIP**

**CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM**

Section 5307

	09	10	11	12	
DESCRIPTION	FY 08	FY 09	FY 10	FY 11	TOTAL
STIP #	T001548	T001537	TBD	TBD	
Purchase One (1) Bus	\$384,000	\$437,760	\$499,047	\$0	\$1,320,807
Capital Maintenance Items	\$290,000	\$290,000	\$290,000	\$290,000	\$1,160,000
Maintenance Tools and Equipment	\$55,000	\$50,000	\$50,000	\$50,000	\$205,000
Bus Stop Amenities	\$26,000	\$26,000	\$26,000	\$26,000	\$104,000
Office & Facility Automation/Software	\$35,000	\$35,000	\$20,000	\$35,000	\$125,000
Security/Surveillance Equipment/Upgrade	\$20,000	\$20,000	\$20,000	\$100,000	\$160,000
Fareboxes & Related Equipment	\$25,000	\$25,000	\$25,000	\$100,000	\$175,000
Office Equipment/Furniture	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Training	\$15,000	\$15,000	\$10,000	\$10,000	\$50,000
Purchase Support vehicle	\$45,000	\$45,000	\$0	\$0	\$90,000
Facility Modifications	\$50,000	\$50,000	\$50,000	\$38,000	\$188,000
Multi-Modal Facility Lease	\$74,000	\$74,000	\$74,000	\$74,000	\$296,000
<b>PROJECT COST</b>	<b>\$1,039,900</b>	<b>\$1,087,760</b>	<b>\$1,084,047</b>	<b>\$743,000</b>	<b>\$2,633,000</b>
FEDERAL COST	\$831,200	\$870,208	\$867,238	\$594,400	\$2,106,400
STATE COST	\$103,900	\$108,776	\$108,405	\$74,300	\$263,300
LOCAL COST	\$103,900	\$108,776	\$108,405	\$74,300	\$263,300
DOT DISTRICT # 4	CONG. DIST.	2	RDC		SWG

**OPERATING ASSISTANCE SCHEDULE FOR ALBANY TRANSIT SYSTEM**

Section 5307

STIP #	TBD1549 FY 08	T001536 FY 09	TBD FY 10	TBD FY 11	TOTAL
OPERATING PERIOD					
07/01/08 - 06/30/09	\$2,436,687				\$2,436,687
07/01/09 - 06/30/10		\$2,509,788			\$2,509,788
07/01/10 - 06/30/11			\$2,585,082		\$2,585,082
07/01/11 - 06/30/12				\$2,662,634	\$2,662,634
<b>PROJECT COST</b>	<b>\$2,436,687</b>	<b>\$2,509,788</b>	<b>\$2,585,082</b>	<b>\$2,662,634</b>	<b>\$10,194,191</b>
FEDERAL COST	\$999,042	\$1,029,013	\$1,059,884	\$1,091,680	\$4,179,618
LOCAL COST	\$1,437,645	\$1,480,775	\$1,525,198	\$1,570,954	\$6,014,573
DOT DISTRICT # 4	CONG. DIST.	2	RDC		SWG

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM						
Section 5309						
STIP #	T001650	T001622	TBD	TBD	TBD	TOTAL
DESCRIPTION	FY 08	FY 09	FY 10	FY 11	FY 11	
Vehicle Replacement (2) Buses (GA Statewide)	\$702,792	\$807,804	\$930,378	\$0	\$0	\$2,440,974
Albany GA Bus Replacement	\$65,208	\$67,716	\$0	\$0	\$0	\$132,924
<b>PROJECT COST</b>	<b>\$768,000</b>	<b>\$875,520</b>	<b>\$930,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,873,898</b>
FEDERAL COST	\$614,400	\$700,416	\$744,302	\$0	\$0	\$2,059,118
LOCAL COST	\$76,800	\$87,552	\$93,038	\$0	\$0	\$257,390
STATE COST	\$76,800	\$87,552	\$93,038	\$0	\$0	\$257,390
CONG. DIST. # 2			RDC			SWG

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM						
Section 5309						
STIP #	T001826	T001827	TBD	TBD	TBD	TOTAL
DESCRIPTION	FY 08	FY 09	FY 10	FY 11	FY 11	
Albany Multi-Modal Facility	\$1,462,798	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$5,312,798
<b>PROJECT COST</b>	<b>\$1,562,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL COST	\$1,312,798	\$0	\$0	\$0	\$0	\$0
LOCAL COST	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
STATE COST	\$0	\$0	\$0	\$0	\$0	\$0
CONG. DIST. # 2			RDC			SWG

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM						
Section 5309						
STIP #	T001285	TBD	TBD	TBD	TBD	TOTAL
DESCRIPTION	FY 08	FY 08	FY 10	FY 10	FY 10	
Leesburg Train Depot Renovation and Restoration	\$364,078	\$364,078	\$364,078	\$364,078	\$364,078	\$1,456,312
<b>PROJECT COST</b>	<b>\$364,078</b>	<b>\$364,078</b>	<b>\$364,078</b>	<b>\$364,078</b>	<b>\$364,078</b>	<b>\$1,456,312</b>
FEDERAL COST	\$291,262	\$291,262	\$291,262	\$291,262	\$291,262	\$1,165,048
LOCAL COST	\$72,816	\$72,816	\$72,816	\$72,816	\$72,816	\$291,264
STATE COST	\$0	\$0	\$0	\$0	\$0	\$0
CONG. DIST. # 2						SWG

**CAPITAL SCHEDULE IN ALBANY FOR ELDERLY AND DISABLED**

Section 5310

STIP #	T001556 FY 08	T001538 FY 09	T002132 FY 010	T002133 FY 011	TOTAL
Purchase of Service	\$48,205				\$48,205.00
Purchase of Service		\$50,663			\$50,663.00
Purchase of Service			\$53,196		\$53,196.00
Purchase of Service				\$55,855	\$55,855
<b>PROJECT COST</b>	<b>\$48,205</b>	<b>\$50,663</b>	<b>\$53,196</b>	<b>\$55,855</b>	<b>\$207,919</b>
FEDERAL COST	\$38,564	\$40,530	\$42,557	\$44,684	\$166,335
STATE COST	\$9,641	\$10,133	\$10,639	\$11,171	\$41,584
DOT DISTRICT # 4	CONG. DIST.	2	RDC		SWG

**OPERATING ASSISTANCE SCHEDULE FOR NONURBANIZED AREA TRANSIT (Dougherty  
SECTION 5311**

<i>OPERATING PERIOD</i>	<i>PI #</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>TOTAL</i>
<i>FISCAL YEAR 2008</i>	T001469	\$1,076,721				\$1,076,721
<i>FISCAL YEAR 2009</i>	T001769		\$717,814			\$717,814
<i>FISCAL YEAR 2010</i>	T002036					
<i>FISCAL YEAR 2011</i>	T002055					\$0
<b>PROJECT COST</b>		\$1,076,721	\$717,814		\$0	\$1,794,535
<b>FEDERAL COST</b>		\$538,361	\$358,907	\$0	\$0	\$897,268
<b>LOCAL COST</b>		\$538,361	\$358,907		\$0	\$897,268
	<i>DOT DISTR</i>	<i>4</i>	<i>CONG. DISTRICT #2</i>			<i>RDC: SWG</i>

**CAPITAL SCHEDULE FOR NONURBANIZED AREA TRANSIT (Dougherty County)  
SECTION 5311**

<i>DESCRIPTION</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>TOTAL</i>
<i>Equipment</i>	\$441,300				\$441,300
<i>Equipment</i>		\$417,500			\$417,500
					\$0
<b>PROJECT COST</b>	\$441,300	\$417,500	\$0	\$0	\$858,800
<b>FEDERAL COST</b>	\$353,040	\$334,000	\$0		\$687,040
<b>STATE COST</b>	\$44,130	\$41,750	\$0		\$85,880
<b>LOCAL COST</b>	\$44,130	\$41,750	\$0		\$85,880
<b>Project Identification #</b>	T001461	T001775	T002067	T002068	
	<b>CONG. DISTRICT #2</b>				<b>RDC:SWG</b>

# **ATHENS TIP**

**CAPITAL SCHEDULE FOR PUBLIC TRANSIT**  
**Title 49 U.S.C. Section 5307**  
**AT AN 80% FEDERAL, 10% STATE, 10% LOCAL SPLIT**  
**Athens Transit System and Other Mass Transit**  
**FY 2008-2011 Transportation Improvement Program**

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	UNIT COST	FY	2008**	2009**	2010**	2011**	TOTAL
				PI#	T001503	T001559	T002014	T002015	
49 USC 5307	I	30 ft. Transit Bus Vehicles	350-380,000		\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
49 USC 5307	I	35 ft. Transit Bus Vehicles	370-400,000		\$ -	\$ 380,000	\$ -	\$ 400,000	\$ 780,000
49 USC 5307	I	40 ft. Transit Bus Vehicles	390-420,000		\$ -	\$ -	\$ 410,000	\$ -	\$ 410,000
49 USC 5307	I	Rubber Tired Trolleys	350-380,000		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	I	Transit Vehicle-Van	\$ 90,000		\$ 90,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 630,000
49 USC 5307	II	Capital Maintenance	n/a		\$ 175,000	\$ 200,000	\$ 210,000	\$ 220,000	\$ 805,000
49 USC 5307	II	Capital Support Equipment	n/a		\$ 82,728	\$ 100,000	\$ 50,000	\$ 50,000	\$ 282,728
49 USC 5307	II	Office Equipment	n/a		\$ -	\$ 5,000	\$ 10,000	\$ -	\$ 15,000
49 USC 5307	II	ITS Equipment	n/a		\$ -	\$ 100,000	\$ 80,000	\$ 50,000	\$ 230,000
49 USC 5307	II	Parking Lot Sweeper/Scrubber	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	III	Digital Surveillance (on buses)	n/a		\$ -	\$ 15,000	\$ 30,000	\$ 30,000	\$ 75,000
49 USC 5307	IV	Supervisor Vehicle	\$ 30,000		\$ -	\$ -	\$ 60,000	\$ 30,000	\$ 90,000
49 USC 5307	V	Bus Washer	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	V	Update Transit Development Plan	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	VI	GFI Upgrade / Maintenance	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	VII	Facility Renovation	n/a		\$ 50,000	\$ -	\$ 50,000	\$ 30,000	\$ 80,000
49 USC 5307	VIII	Rehab/Mechanical & Cosmetic Refurb. (4 of 2000 model buses)	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	IX	Fuel Station Upgrades (pumps/canopy)	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	X	Training	n/a		\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
49 USC 5307	XI	Facility Safety / Security (325 Pound St.)	n/a		\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
<b>TOTAL COST OF PROJECTS</b>					<b>\$ 997,728</b>	<b>\$ 1,000,000</b>	<b>\$ 1,100,000</b>	<b>\$ 1,100,000</b>	<b>\$ 4,297,728</b>
FEDERAL COST					878,182	800,000	880,000	880,000	3,438,182
STATE COST					109,773	100,000	110,000	110,000	429,773
LOCAL COST					109,773	100,000	110,000	110,000	429,773

\*\* Based on projected capital needs

**OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT  
Athens Transit System  
FY 2008-2011 Transportation Improvement Program**

	FY 08*	FY 09*	FY 10*	FY 11*	Total Cost
PI #	T001502	T001523	T002012	T002013	
TOTAL PROJECT COST	\$ 4,300,000	\$ 4,850,000	\$ 5,100,000	\$ 5,350,000	\$ 19,600,000
TOTAL FEDERAL COST	\$ 750,000	\$ 1,000,000	\$ 1,114,000	\$ 1,075,000	\$ 3,939,000
LOCAL COST	\$ 3,550,000	\$ 3,850,000	\$ 3,986,000	\$ 4,275,000	\$ 15,661,000

~ NOTE: The funding source for each fiscal year is Title 49 USC 5307.

\* Federal Operating Assistance Shortfall Supplemental Funds (federal funds not utilized by other transit systems in Georgia). These funds will be requested by The Unified Government of Athens-Clarke County. Supplemental funding is not guaranteed and should it not be available service cuts or local funding would be needed.

**CAPITAL SCHEDULE FOR PUBLIC TRANSIT**  
**Title 49 U.S.C. Section 5309**  
**AT AN 80% FEDERAL, 10% STATE, 10% LOCAL SPLIT**  
**Athens Transit System and Other Mass Transit**  
**FY 2008-2011 Transportation Improvement Program**

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	2008		2009		2010		2011	
			PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST
49 USC 5309	I	*30-40 ft. Transit Bus Vehicles* - Section "5309" Grant	T001504	\$ 500,000	T001561	\$ -	T002010	\$ -	T002011	\$ -
49 USC 5309	I	*30-40 ft. Transit Bus Vehicles* - Section "5309" Grant	*varies	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
49 USC 5309	I	*30-40 ft. Transit Bus Vehicles* - Section "5309" Grant	*varies	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
49 USC 5309	I	*30-40 ft. Transit Bus Vehicles* - Section "5309" Grant	*varies	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
<b>TOTAL COST OF PROJECTS</b>				\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
FEDERAL COST				\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
STATE COST				\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
LOCAL COST				\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	2008		2009		2010		2011	
			PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST
49 USC 5309	II	Athens Park and Ride Lot(s) Earmark	T001904	\$ 1,072,460	T001905	\$ 1,072,459	T002016	\$ 1,072,459	TBD	\$ -
<b>TOTAL COST OF PROJECTS</b>				\$ 1,072,460	\$ 1,072,459	\$ 1,072,459	\$ -	\$ -	\$ -	\$ 3,217,378
FEDERAL COST				\$ 857,968	\$ 857,967	\$ 857,967	\$ -	\$ -	\$ -	\$ 2,573,902
STATE COST				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOCAL COST				\$ 214,492	\$ 214,492	\$ 214,492	\$ -	\$ -	\$ -	\$ 643,476

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	2008		2009		2010		2011	
			PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST
49 USC 5309	II	Athens Multimodal Center Earmark	T001903	\$ 620,583	T001905	\$ 620,583	T002017	\$ 620,582	\$ -	\$ -
<b>TOTAL COST OF PROJECTS</b>				\$ 620,583	\$ 620,583	\$ 620,582	\$ -	\$ -	\$ -	\$ 1,861,748
FEDERAL COST				\$ 496,466	\$ 496,466	\$ 496,466	\$ -	\$ -	\$ -	\$ 1,489,398
STATE COST				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOCAL COST				\$ 124,117	\$ 124,117	\$ 124,116	\$ -	\$ -	\$ -	\$ 372,350

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	2008		2009		2010		2011	
			PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST	PI #	UNIT COST
49 USC 5309	II	Bus/Bus Facilities Earmark	T002020	\$ 356,136	TBD	\$ -	TBD	\$ -	TBD	\$ -
<b>TOTAL COST OF PROJECTS</b>				\$ 356,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,136
FEDERAL COST				\$ 284,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,909
STATE COST				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOCAL COST				\$ 71,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,227

**CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT  
ELDERLY AND DISABLED:  
Title 49 USC 5310  
FY 2008-2011 Transportation Improvement Program**

	FY08	FY 09	FY 10	FY 11	Total Cost
PI #	T001505.	T001560	T002008	T002009	
PROJECT COST	\$ 37,116	\$ 38,971	\$ 40,920	\$ 42,966	\$ 159,973
FEDERAL COST (80%)	\$ 29,693	\$ 31,177	\$ 32,736	\$ 34,373	\$ 127,978
STATE COST (20%)	\$ 7,423	\$ 7,794	\$ 8,184	\$ 8,593	\$ 31,995
LOCAL COST	\$ -	\$ -	\$ -	\$ -	\$ -

**CAPITAL SCHEDULE FOR ATHENS PUBLIC TRANSIT AT 80/20 SPLIT  
GENERAL PUBLIC DEMAND RESPONSE:**

**Title 49 USC 5311**

**FY 2008-2011 Transportation Improvement Program**

	FY 08	FY 09	FY 10	FY 11	Total Cost
PI #	T001457	TBD	TBD	TBD	
<b>PROJECT COST</b>	<b>\$ 38,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,300</b>
FEDERAL COST (80%)	\$ 30,640	\$ -	\$ -	\$ -	\$ 30,640
STATE COST (10%)	\$ 3,830	\$ -	\$ -	\$ -	\$ 3,830
LOCAL COST (10%)	\$ 3,830	\$ -	\$ -	\$ -	\$ 3,830

**OPERATING SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT  
 GENERAL PUBLIC DEMAND RESPONSE:  
 Title 49 USC 5311  
 FY 2008-2011 Transportation Improvement Program**

	FY 08	FY 09	FY 10	FY 11	Total Cost
PI #	T001466	T001766	T002018	T002019	
<b>PROJECT COST</b>	<b>\$ 128,611</b>	<b>\$ 132,500</b>	<b>\$ 136,500</b>	<b>\$ 140,600</b>	<b>\$ 538,211</b>
FEDERAL COST (50%)	\$ 64,306	\$ 66,250	\$ 68,250	\$ 70,300	\$ 269,106
STATE COST	\$ -	\$ -	\$ -	\$ -	\$ -
LOCAL COST (50%)	\$ 64,305	\$ 66,250	\$ 68,250	\$ 70,300	\$ 269,105

# ***ATLANTA TIP***

***METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY (MARTA)***

***COBB COMMUNITY TRANSIT (CCT)***

***CAPITAL SCHEDULE: CLAYTON, DOUGLAS AND GWINNETT COUNTIES***

***(INCLUDES SEPARATE TABLE WITH 12 OTHER METRO ATLANTA COUNTIES,  
PLUS CLIFTON CORRIDOR AND GRTA)***

***SECTION 5310 PROJECTS***

***SECTION 5311 PROJECTS***

**ATLANTA**

# Section 5307 Tables

**FTA Section 5307 Funded Projects**

		2007	2008	2009	2010	2011
<b>ARC</b>	<b>Federal</b>	\$937	\$0	\$0	\$0	\$0
AR-ARC-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$234	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	<b>\$1,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ARC</b>	<b>Federal</b>	\$50,000	\$295,580	\$314,407	\$326,983	\$340,063
AR-ARC-5307D	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$12,500	\$73,895	\$78,602	\$81,746	\$85,016
<b>GENERAL REGIONAL TRANSIT PLANNING (FY 2007 \$222,557 FED TRANSFERRED TO GRTA)</b>	<b>TOTAL</b>	<b>\$62,500</b>	<b>\$369,475</b>	<b>\$393,009</b>	<b>\$408,729</b>	<b>\$425,079</b>

<b>ARC</b>	<b>Federal</b>	\$167,007	\$0	\$0	\$0	\$0
AR-ARC-5307E	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Unprogrammed	<b>Local</b>	\$41,752	\$0	\$0	\$0	\$0
<b>UNPROGRAMMED REGIONAL 5340 FUNDS</b>	<b>TOTAL</b>	<b>\$208,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ARC</b>	<b>Federal</b>	\$0	\$0	\$0	\$0	\$0
AR-ARC-5307F	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Short Range Planning	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
<b>DOWNTOWN BUS STUDY MODELING PROJECT</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>CHEROKEE COUNTY</b>	<b>Federal</b>	\$376,114	\$379,296	\$408,297	\$427,669	\$447,816
AR-CH-5307B	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Capital Cost of Contracting	<b>Local</b>	\$94,029	\$94,824	\$102,075	\$106,917	\$111,954
<b>CAPITAL COST OF CONTRACTING</b>	<b>TOTAL</b>	<b>\$470,143</b>	<b>\$474,120</b>	<b>\$510,372</b>	<b>\$534,586</b>	<b>\$559,770</b>

<b>CHEROKEE COUNTY</b>	<b>Federal</b>	\$139,708	\$0	\$0	\$0	\$0
AR-CH-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$34,927	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	<b>\$174,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>CHEROKEE COUNTY</b> AR-CH-5307D Tools, Equipment, and Marketing EQUIPMENT & SIGNAGE	<b>Federal</b>	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

<b>CHEROKEE COUNTY</b> AR-CH-5307F Park and Ride Lots PARK AND RIDE LOTS	<b>Federal</b>	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	<b>TOTAL</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

<b>CHEROKEE COUNTY</b> AR-CH-5307-G Transit Facility Construction COUNTY INTERMODAL TRANSPORTATION FACILITY	<b>Federal</b>	\$200,000	\$0	\$0	\$0	\$0
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$50,000	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>CITY OF CANTON</b> AR-CA-5307B Tools, Equipment, and Marketing TOOLS, EQUIPMENT, AND MARKETING	<b>Federal</b>	\$4,242	\$3,641	\$4,821	\$4,278	\$6,209
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$1,061	\$910	\$1,205	\$1,070	\$1,552
	<b>TOTAL</b>	<b>\$5,303</b>	<b>\$4,551</b>	<b>\$6,026</b>	<b>\$5,348</b>	<b>\$7,761</b>

<b>CITY OF CANTON</b> AR-CA-5307-BF Miscellaneous/Other BALANCE FORWARD	<b>Federal</b>	\$457,599	\$0	\$0	\$0	\$0
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$114,400	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$571,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>CITY OF CANTON</b> AR-CA-5307C ITS/ATMS Equipment ON-BOARD MONITORS (ENHANCEMENTS)	<b>Federal</b>	\$0	\$4,000	\$0	\$0	\$8,000
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$0	\$1,000	\$0	\$0	\$2,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

<b>CITY OF CANTON</b> AR-CA-5307E Preventive Maintenance PREVENTATIVE MAINTENANCE	<b>Federal</b>	\$16,000	\$12,000	\$9,600	\$12,000	\$4,000
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$4,000	\$3,000	\$2,400	\$3,000	\$1,000
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$15,000</b>	<b>\$12,000</b>	<b>\$15,000</b>	<b>\$5,000</b>

### FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>CITY OF CANTON</b>	<b>Federal</b>	\$21,252	\$59,008	\$61,238	\$62,727	\$64,276
AR-CA-5307G	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Preventive Maintenance	<b>Local</b>	\$5,313	\$14,752	\$15,310	\$15,681	\$16,069
<b>CAPITAL COST OF CONTRACTING</b>	<b>TOTAL</b>	<b>\$26,565</b>	<b>\$73,760</b>	<b>\$76,548</b>	<b>\$78,408</b>	<b>\$80,345</b>

<b>CITY OF CANTON</b>	<b>Federal</b>	\$0	\$0	\$8,000	\$8,000	\$8,000
AR-CA-5307H	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$0	\$0	\$2,000	\$2,000	\$2,000
<b>ROUTE ANALYSIS STUDY</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$0	\$0	\$280,000	\$0	\$0
AR-CL-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Vehicle Purchase	<b>Local</b>	\$0	\$0	\$70,000	\$0	\$0
<b>PARATRANSIT VEHICLES</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>

<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$4,347,310	\$0	\$0	\$0	\$0
AR-CL-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$1,086,828	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	<b>\$5,434,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$108,000	\$108,000	\$108,000	\$108,000	\$108,000
AR-CL-5307C	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Paratransit Operations	<b>Local</b>	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000
<b>PARATRANSIT OPERATING ASSISTANCE</b>	<b>TOTAL</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>

<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$80,000	\$100,000	\$120,000	\$120,000	\$120,000
AR-CL-5307D	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$20,000	\$25,000	\$30,000	\$30,000	\$30,000
<b>TRANSIT PLANNING</b>	<b>TOTAL</b>	<b>\$100,000</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$736,000	\$892,703	\$960,000	\$960,000	\$960,000
AR-CL-5307F	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Preventive Maintenance	<b>Local</b>	\$184,000	\$223,176	\$240,000	\$240,000	\$240,000
<b>PREVENTIVE MAINTENANCE</b>	<b>TOTAL</b>	<b>\$920,000</b>	<b>\$1,115,879</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>

**FTA Section 5307 Funded Projects**

		2007	2008	2009	2010	2011
<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$359,654	\$718,588	\$467,174	\$0	\$0
AR-CL-5307I	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Unprogrammed	<b>Local</b>	\$89,914	\$179,647	\$116,794	\$0	\$0
<b>UNPROGRAMMED FUNDS</b>	<b>TOTAL</b>	<b>\$449,568</b>	<b>\$898,235</b>	<b>\$583,968</b>	<b>\$0</b>	<b>\$0</b>

<b>CLAYTON COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$3,200,000	\$1,600,000
AR-CL-5307O	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Vehicle Purchase	<b>Local</b>	\$0	\$0	\$0	\$800,000	\$400,000
<b>BUS PURCHASE</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>

<b>COBB COUNTY</b>	<b>Federal</b>	\$2,013,557	\$3,122,247	\$941,805	\$1,111,901	\$2,014,738
AR-CO-5307B	<b>State</b>	\$245,350	\$390,281	\$117,726	\$138,988	\$251,842
Transit Facility Construction	<b>Local</b>	\$258,039	\$390,281	\$117,726	\$138,988	\$251,842
<b>TRANSIT BUS FACILITIES</b>	<b>TOTAL</b>	<b>\$2,516,946</b>	<b>\$3,902,809</b>	<b>\$1,177,257</b>	<b>\$1,389,877</b>	<b>\$2,518,422</b>

<b>COBB COUNTY</b>	<b>Federal</b>	\$291,600	\$297,600	\$1,000,000	\$1,050,000	\$1,100,000
AR-CO-5307D	<b>State</b>	\$36,450	\$37,200	\$125,000	\$131,250	\$137,500
Transit Enhancements	<b>Local</b>	\$36,450	\$37,200	\$125,000	\$131,250	\$137,500
<b>TRANSIT ENHANCEMENTS (BUS STOP IMPROVEMENTS)</b>	<b>TOTAL</b>	<b>\$364,500</b>	<b>\$372,000</b>	<b>\$1,250,000</b>	<b>\$1,312,500</b>	<b>\$1,375,000</b>

<b>COBB COUNTY</b>	<b>Federal</b>	\$70,000	\$88,000	\$189,600	\$175,000	\$180,000
AR-CO-5307E	<b>State</b>	\$8,750	\$11,000	\$23,700	\$21,875	\$22,500
Long Range Planning	<b>Local</b>	\$8,750	\$11,000	\$23,700	\$21,875	\$22,500
<b>TRANSIT PLANNING PROGRAM</b>	<b>TOTAL</b>	<b>\$87,500</b>	<b>\$110,000</b>	<b>\$237,000</b>	<b>\$218,750</b>	<b>\$225,000</b>

<b>COBB COUNTY</b>	<b>Federal</b>	\$180,000	\$56,000	\$80,000	\$75,000	\$75,000
AR-CO-5307F	<b>State</b>	\$22,500	\$7,000	\$10,000	\$9,375	\$9,375
Computer Related	<b>Local</b>	\$22,500	\$7,000	\$10,000	\$9,375	\$9,375
<b>COMPUTER AND COMPUTER RELATED</b>	<b>TOTAL</b>	<b>\$225,000</b>	<b>\$70,000</b>	<b>\$100,000</b>	<b>\$93,750</b>	<b>\$93,750</b>

<b>COBB COUNTY</b>	<b>Federal</b>	\$1,480,000	\$1,480,000	\$1,600,000	\$1,750,000	\$1,800,000
AR-CO-5307H	<b>State</b>	\$109,187	\$185,000	\$200,000	\$218,750	\$225,000
Preventive Maintenance	<b>Local</b>	\$260,813	\$185,000	\$200,000	\$218,750	\$225,000
<b>PREVENTATIVE MAINTENANCE</b>	<b>TOTAL</b>	<b>\$1,850,000</b>	<b>\$1,850,000</b>	<b>\$2,000,000</b>	<b>\$2,187,500</b>	<b>\$2,250,000</b>

## FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>COBB COUNTY</b>	<b>Federal</b>	\$80,000	\$200,000	\$300,000	\$350,000	\$400,000
AR-CO-5307K	<b>State</b>	\$10,000	\$25,000	\$37,500	\$43,750	\$50,000
Fare Collection Equipment	<b>Local</b>	\$10,000	\$25,000	\$37,500	\$43,750	\$50,000
<b>FARE COLLECTION EQUIPMENT</b>	<b>TOTAL</b>	<b>\$100,000</b>	<b>\$250,000</b>	<b>\$375,000</b>	<b>\$437,500</b>	<b>\$500,000</b>
<b>COBB COUNTY</b>	<b>Federal</b>	\$560,000	\$80,000	\$280,000	\$300,000	\$325,000
AR-CO-5307L	<b>State</b>	\$70,000	\$10,000	\$35,000	\$37,500	\$40,625
ITS/ATMS Equipment	<b>Local</b>	\$70,000	\$10,000	\$35,000	\$37,500	\$40,625
<b>ATMS AND RELATED EQUIPMENT</b>	<b>TOTAL</b>	<b>\$700,000</b>	<b>\$100,000</b>	<b>\$350,000</b>	<b>\$375,000</b>	<b>\$406,250</b>
<b>COBB COUNTY</b>	<b>Federal</b>	\$567,906	\$609,761	\$648,601	\$674,545	\$701,526
AR-CO-5307M	<b>State</b>	\$70,283	\$76,220	\$81,075	\$84,318	\$87,691
Paratransit Operations	<b>Local</b>	\$71,694	\$76,220	\$81,075	\$84,318	\$87,691
<b>PARATRANSIT OPERATIONS</b>	<b>TOTAL</b>	<b>\$709,883</b>	<b>\$762,201</b>	<b>\$810,751</b>	<b>\$843,181</b>	<b>\$876,908</b>
<b>COBB COUNTY</b>	<b>Federal</b>	\$272,000	\$0	\$1,100,000	\$1,100,000	\$0
AR-CO-5307O	<b>State</b>	\$650	\$0	\$137,500	\$137,500	\$0
Transit Vehicle Purchase	<b>Local</b>	\$67,350	\$0	\$137,500	\$137,500	\$0
<b>BUS PURCHASE</b>	<b>TOTAL</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$1,375,000</b>	<b>\$1,375,000</b>	<b>\$0</b>
<b>COBB COUNTY</b>	<b>Federal</b>	\$120,000	\$120,000	\$192,000	\$0	\$255,000
AR-CO-5307P	<b>State</b>	\$0	\$15,000	\$24,000	\$0	\$31,875
Transit Vehicle Purchase	<b>Local</b>	\$30,000	\$15,000	\$24,000	\$0	\$31,875
<b>PARATRANSIT VEHICLE PURCHASE</b>	<b>TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$318,750</b>
<b>COBB COUNTY</b>	<b>Federal</b>	\$0	\$0	\$104,000	\$104,000	\$104,000
AR-CO-5307Q	<b>State</b>	\$0	\$0	\$13,000	\$13,000	\$13,000
Support Vehicle Purchase	<b>Local</b>	\$0	\$0	\$13,000	\$13,000	\$13,000
<b>SUPPORT VEHICLE</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>
<b>COBB COUNTY</b>	<b>Federal</b>	\$44,000	\$44,000	\$50,000	\$55,000	\$60,000
AR-CO-5307S	<b>State</b>	\$5,500	\$5,500	\$6,250	\$6,875	\$7,500
Capital Cost of Contracting	<b>Local</b>	\$5,500	\$5,500	\$6,250	\$6,875	\$7,500
<b>CAPITAL LEASING</b>	<b>TOTAL</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$62,500</b>	<b>\$68,750</b>	<b>\$75,000</b>

**FTA Section 5307 Funded Projects**

		2007	2008	2009	2010	2011
<b>COWETA COUNTY</b>	<b>Federal</b>	\$97,310	\$105,530	\$112,252	\$116,742	\$121,412
AR-CW-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Unprogrammed	<b>Local</b>	\$24,328	\$26,383	\$28,063	\$29,186	\$151,765
<b>UNPROGRAMMED FUNDS</b>	<b>TOTAL</b>	<b>\$121,638</b>	<b>\$131,913</b>	<b>\$140,315</b>	<b>\$145,928</b>	<b>\$273,177</b>

<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$268,800	\$179,200	\$192,000	\$248,000	\$256,000
AR-DO-5307A	<b>State</b>	\$33,600	\$22,400	\$24,000	\$31,000	\$32,000
Transit Vehicle Purchase	<b>Local</b>	\$33,600	\$22,400	\$24,000	\$31,000	\$32,000
<b>ALTERNATIVE FUEL OR LEV VANS</b>	<b>TOTAL</b>	<b>\$336,000</b>	<b>\$224,000</b>	<b>\$240,000</b>	<b>\$310,000</b>	<b>\$320,000</b>

<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$147,251	\$0
AR-DO-5307B	<b>State</b>	\$0	\$0	\$0	\$18,406	\$0
Transit Facility Construction	<b>Local</b>	\$0	\$0	\$0	\$18,407	\$0
<b>MMTC UPGRADES/EXPANSION</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,064</b>	<b>\$0</b>

<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$11,824	\$0	\$0	\$0	\$0
AR-DO-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$2,956	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	<b>\$14,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$0	\$40,000	\$0	\$60,000	\$0
AR-DO-5307D	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Preventive Maintenance	<b>Local</b>	\$0	\$10,000	\$0	\$15,000	\$0
<b>PREVENTIVE MAINTENANCE</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>

<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$100,000	\$446,261
AR-DO-5307E	<b>State</b>	\$0	\$0	\$0	\$12,500	\$55,783
Park and Ride Lots	<b>Local</b>	\$0	\$0	\$0	\$12,500	\$55,782
<b>EAST DOUGLAS PARK AND RIDE LOT</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$557,826</b>

<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$60,000	\$0
AR-DO-5307F	<b>State</b>	\$0	\$0	\$0	\$7,500	\$0
Computer Related	<b>Local</b>	\$0	\$0	\$0	\$7,500	\$0
<b>COMPUTER AND COMPUTER RELATED</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>

## FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$300,555	\$331,200	\$457,280	\$0	\$0
AR-DO-5307G	<b>State</b>	\$37,569	\$41,400	\$50,160	\$0	\$0
Park and Ride Lots	<b>Local</b>	\$37,570	\$41,400	\$64,160	\$0	\$0
<b>WEST DOUGLAS PARK AND RIDE LOT</b>	<b>TOTAL</b>	<b>\$375,694</b>	<b>\$414,000</b>	<b>\$571,600</b>	<b>\$0</b>	<b>\$0</b>
<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$60,000	\$0
AR-DO-5307H	<b>State</b>	\$0	\$0	\$0	\$7,500	\$0
Long Range Planning	<b>Local</b>	\$0	\$0	\$0	\$7,500	\$0
<b>DOUGLAS COUNTY BUS SERVICE STUDY</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
<b>DOUGLAS COUNTY</b>	<b>Federal</b>	\$0	\$60,000	\$0	\$0	\$0
AR-DO-5307I	<b>State</b>	\$0	\$7,500	\$0	\$0	\$0
Tools, Equipment, and Marketing	<b>Local</b>	\$0	\$7,500	\$0	\$0	\$0
<b>SIGN, COLLECTION, TECHNOLOGY UPGRADES</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EMORY</b>	<b>Federal</b>	\$291,926	\$190,326	\$60,000	\$96,726	\$176,000
AR-EM-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Facility Construction	<b>Local</b>	\$72,982	\$47,582	\$15,000	\$24,182	\$44,000
<b>TRANSIT FACILITY CONSTRUCTION</b>	<b>TOTAL</b>	<b>\$364,908</b>	<b>\$237,908</b>	<b>\$75,000</b>	<b>\$120,908</b>	<b>\$220,000</b>
<b>EMORY</b>	<b>Federal</b>	\$0	\$38,400	\$144,000	\$64,000	\$80,000
AR-EM-5307B	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Facility Rehabilitation	<b>Local</b>	\$0	\$9,600	\$36,000	\$16,000	\$20,000
<b>TRANSIT FACILITY REHABILITATION</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$180,000</b>	<b>\$80,000</b>	<b>\$100,000</b>
<b>EMORY</b>	<b>Federal</b>	\$48,000	\$44,000	\$64,000	\$80,000	\$52,000
AR-EM-5307C	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$12,000	\$11,000	\$16,000	\$20,000	\$13,000
<b>LONG RANGE PLANNING</b>	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$55,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$65,000</b>
<b>EMORY</b>	<b>Federal</b>	\$40,000	\$40,000	\$48,000	\$68,000	\$48,000
AR-EM-5307D	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Short Range Planning	<b>Local</b>	\$10,000	\$10,000	\$12,000	\$17,000	\$12,000
<b>SHORT RANGE PLANNING</b>	<b>TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$60,000</b>	<b>\$85,000</b>	<b>\$60,000</b>

### FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>EMORY</b>	<b>Federal</b>	\$0	\$36,000	\$28,000	\$80,000	\$20,726
AR-EM-5307E	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Enhancements	<b>Local</b>	\$0	\$9,000	\$7,000	\$20,000	\$5,182
<b>TRANSIT ENHANCEMENTS</b>	<b>TOTAL</b>	\$0	\$45,000	\$35,000	\$100,000	\$25,908

<b>EMORY</b>	<b>Federal</b>	\$0	\$24,000	\$32,000	\$12,000	\$24,000
AR-EM-5307F	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Tools, Equipment, and Marketing	<b>Local</b>	\$0	\$6,000	\$8,000	\$3,000	\$60,000
<b>TOOLS, EQUIPMENT &amp; MARKETING</b>	<b>TOTAL</b>	\$0	\$30,000	\$40,000	\$15,000	\$84,000

<b>EMORY</b>	<b>Federal</b>	\$0	\$28,000	\$24,726	\$0	\$0
AR-EM-5307G	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Park and Ride Lots	<b>Local</b>	\$0	\$7,000	\$6,182	\$0	\$0
<b>PARK AND RIDE LOTS</b>	<b>TOTAL</b>	\$0	\$35,000	\$30,908	\$0	\$0

<b>EMORY</b>	<b>Federal</b>	\$20,800	\$0	\$0	\$0	\$0
AR-EM-5307H	<b>State</b>	\$0	\$0	\$0	\$0	\$0
ITS/ATMS Equipment	<b>Local</b>	\$5,200	\$0	\$0	\$0	\$0
<b>ITS/ATMS EQUIPMENT</b>	<b>TOTAL</b>	\$26,000	\$0	\$0	\$0	\$0

<b>FORSYTH COUNTY</b>	<b>Federal</b>	\$0	\$267,110	\$284,124	\$295,489	\$307,309
AR-FT-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Unprogrammed	<b>Local</b>	\$0	\$66,778	\$71,031	\$73,872	\$76,827
<b>FUNDS RETAINED BY COUNTY FOR UNSPECIFIED PURPOSE</b>	<b>TOTAL</b>	\$0	\$333,888	\$355,155	\$369,361	\$384,136

<b>FORSYTH COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$0	\$0
AR-FT-5307B	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Park and Ride Lots	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
<b>PARK AND RIDE LOT (TRANSFERRED TO GRТА, AR-GRТА-5307G, FY 07 - \$246,305)</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0

### FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>FORSYTH COUNTY</b> AR-FT-5307-BF Miscellaneous/Other BALANCE FORWARD	<b>Federal</b>	\$363,081	\$0	\$0	\$0	\$0
	<b>State</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local</b>	\$90,770	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$453,851	\$0	\$0	\$0	\$0
<b>GRTA</b> AR-GRTA-5307A Long Range Planning TRANSIT PLANNING	<b>Federal</b>	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	<b>State</b>	\$0	\$25,000	\$25,000	\$25,000	\$25,000
	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$0	\$125,000	\$125,000	\$125,000	\$125,000
<b>GRTA</b> AR-GRTA-5307-BF Miscellaneous/Other BALANCE FORWARD	<b>Federal</b>	\$3,700,858	\$0	\$0	\$0	\$0
	<b>State</b>	\$925,215	\$0	\$0	\$0	\$0
	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$4,626,073	\$0	\$0	\$0	\$0
<b>GRTA</b> AR-GRTA-5307C Preventive Maintenance PREVENTIVE MAINTENANCE - BUCKHEAD	<b>Federal</b>	\$130,000	\$130,000	\$130,000	\$130,000	\$139,569
	<b>State</b>	\$32,500	\$32,500	\$32,500	\$32,500	\$34,892
	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$162,500	\$162,500	\$162,500	\$162,500	\$174,461
<b>GRTA</b> AR-GRTA-5307F Transit Vehicle Purchase BUS/VAN REPLACEMENT	<b>Federal</b>	\$212,500	\$243,750	\$243,750	\$243,750	\$243,750
	<b>State</b>	\$53,125	\$60,938	\$60,938	\$60,938	\$60,938
	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$265,625	\$304,688	\$304,688	\$304,688	\$304,688
<b>GRTA</b> AR-GRTA-5307G Park and Ride Lots FORSYTH COUNTY PARK AND RIDE LOT (TRANSFERRED FROM AR-FT-5307B)	<b>Federal</b>	\$246,305	\$0	\$0	\$0	\$0
	<b>State</b>	\$61,576	\$0	\$0	\$0	\$0
	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	\$307,881	\$0	\$0	\$0	\$0

## FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>GRTA</b>	<b>Federal</b>	\$364,486	\$0	\$0	\$0	\$0
AR-GRTA-5307G	<b>State</b>	\$91,122	\$0	\$0	\$0	\$0
Short Range Planning	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
<b>TRANSIT PLANNING BOARD FUNDING SUPPORT (\$222,557 TRANSFERRED FROM AR-ARC-5307D)</b>		<b>TOTAL</b>	<b>\$455,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>GRTA</b>	<b>Federal</b>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
AR-GRTA-5307H	<b>State</b>	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Park and Ride Lots	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
<b>PARK AND RIDE LOTS</b>		<b>TOTAL</b>	<b>\$625,000</b>	<b>\$625,000</b>	<b>\$625,000</b>	<b>\$625,000</b>

<b>GRTA</b>	<b>Federal</b>	\$643,964	\$800,000	\$942,000	\$1,038,000	\$1,137,000
AR-GRTA-5307I	<b>State</b>	\$160,991	\$200,000	\$235,500	\$259,500	\$284,250
Capital Cost of Contracting	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
<b>VANPOOL CAPITAL COST OF CONTRACTING</b>		<b>TOTAL</b>	<b>\$804,955</b>	<b>\$1,000,000</b>	<b>\$1,177,500</b>	<b>\$1,421,250</b>

<b>GRTA</b>	<b>Federal</b>	\$500,000	\$600,000	\$900,000	\$1,350,000	\$1,450,000
AR-GTRA-5307D	<b>State</b>	\$125,000	\$150,000	\$225,000	\$337,500	\$362,500
Preventive Maintenance	<b>Local</b>	\$0	\$0	\$0	\$0	\$0
<b>PREVENTIVE MAINTENANCE - XPRESS</b>		<b>TOTAL</b>	<b>\$625,000</b>	<b>\$750,000</b>	<b>\$1,125,000</b>	<b>\$1,812,500</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$60,700	\$65,200	\$69,400	\$72,100	\$75,000
AR-GW-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Enhancements	<b>Local</b>	\$15,175	\$16,300	\$17,350	\$18,025	\$18,750
<b>TRANSIT ENHANCEMENTS</b>		<b>TOTAL</b>	<b>\$75,875</b>	<b>\$81,500</b>	<b>\$86,750</b>	<b>\$93,750</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$280,000	\$0	\$0	\$0	\$0
AR-GW-5307B	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Preventive Maintenance	<b>Local</b>	\$70,000	\$0	\$0	\$0	\$0
<b>PREVENTIVE MAINTENANCE</b>		<b>TOTAL</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FTA Section 5307 Funded Projects**

		2007	2008	2009	2010	2011
<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$2,113,627	\$0	\$0	\$0	\$0
AR-GW-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$528,407	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	<b>\$2,642,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$200,000	\$0	\$0	\$0	\$0
AR-GW-5307C	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Paratransit Operations	<b>Local</b>	\$50,000	\$0	\$0	\$0	\$0
<b>PARATRANSIT OPERATIONS</b>	<b>TOTAL</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$1,440,000	\$1,116,000	\$1,140,000	\$1,568,000	\$2,839,200
AR-GW-5307E	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Vehicle Purchase	<b>Local</b>	\$360,000	\$279,000	\$285,000	\$392,000	\$709,800
<b>BUSES &amp; BUS RELATED</b>	<b>TOTAL</b>	<b>\$1,800,000</b>	<b>\$1,395,000</b>	<b>\$1,425,000</b>	<b>\$1,960,000</b>	<b>\$3,549,000</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$128,000	\$131,200	\$134,400	\$139,200	\$144,000
AR-GW-5307F	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Vehicle Purchase	<b>Local</b>	\$32,000	\$32,800	\$33,600	\$34,800	\$36,000
<b>ADA VANS</b>	<b>TOTAL</b>	<b>\$160,000</b>	<b>\$164,000</b>	<b>\$168,000</b>	<b>\$174,000</b>	<b>\$180,000</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$3,850,000	\$3,925,000	\$4,000,000	\$4,150,000	\$4,300,000
AR-GW-5307G	<b>State</b>	\$240,625	\$245,313	\$250,000	\$259,375	\$268,750
Transit Facility Construction	<b>Local</b>	\$721,875	\$735,938	\$750,000	\$778,125	\$806,250
<b>CAPITAL COST OF CONTRACTING</b>	<b>TOTAL</b>	<b>\$4,812,500</b>	<b>\$4,906,251</b>	<b>\$5,000,000</b>	<b>\$5,187,500</b>	<b>\$5,375,000</b>

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$29,151	\$79,207	\$87,893	\$79,661	\$59,119
AR-GW-5307H	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$7,288	\$19,802	\$21,973	\$19,915	\$14,780
<b>PLANNING AND TECHNICAL ASSISTANCE &amp; MARKETING PLANNING</b>	<b>TOTAL</b>	<b>\$36,439</b>	<b>\$99,009</b>	<b>\$109,866</b>	<b>\$99,576</b>	<b>\$73,899</b>

**FTA Section 5307 Funded Projects**

		2007	2008	2009	2010	2011
<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$0	\$0	\$0	\$0	\$80,000
AR-GW-5307I	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Fare Collection Equipment	<b>Local</b>	\$0	\$0	\$0	\$0	\$20,000
<b>REGIONAL SMARTCARD</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$100,000

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$80,000	\$0	\$0	\$0	\$0
AR-GW-5307J	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Security Equipment	<b>Local</b>	\$20,000	\$0	\$0	\$0	\$0
<b>ONBOARD SURVEILLANCE CAMERAS AND RECORDERS</b>	<b>TOTAL</b>	\$100,000	\$0	\$0	\$0	\$0

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$0	\$1,200,000	\$1,460,000	\$1,200,000	\$0
AR-GW-5307K	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Park and Ride Lots	<b>Local</b>	\$0	\$300,000	\$365,000	\$300,000	\$0
<b>PARK AND RIDE FACILITIES</b>	<b>TOTAL</b>	\$0	\$1,500,000	\$1,825,000	\$1,500,000	\$0

<b>GWINNETT COUNTY</b>	<b>Federal</b>	\$0	\$0	\$40,000	\$0	\$0
AR-GW-5307L	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Support Vehicle Purchase	<b>Local</b>	\$0	\$0	\$10,000	\$0	\$0
<b>SUPPORT VEHICLE PURCHASE</b>	<b>TOTAL</b>	\$0	\$0	\$50,000	\$0	\$0

<b>HALL COUNTY</b>	<b>Federal</b>	\$19,395	\$21,033	\$23,373	\$23,268	\$24,199
AR-HA-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$4,849	\$5,258	\$5,593	\$5,817	\$6,050
<b>HALL COUNTY TRANSIT PROGRAM - TOOLS, EQUIPMENT &amp; MARKETING</b>	<b>TOTAL</b>	\$24,244	\$26,291	\$28,966	\$29,085	\$30,249

<b>HALL COUNTY</b>	<b>Federal</b>	\$20,605	\$0	\$0	\$0	\$0
AR-HA-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$224,824	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	\$245,429	\$0	\$0	\$0	\$0

**FTA Section 5307 Funded Projects**

		2007	2008	2009	2010	2011
<b>HENRY COUNTY</b>	<b>Federal</b>	\$368,000	\$0	\$0	\$0	\$0
AR-HE-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Facility Construction	<b>Local</b>	\$92,000	\$0	\$0	\$0	\$0
<b>TRANSIT FACILITY CONSTRUCTION</b>	<b>TOTAL</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HENRY COUNTY</b>	<b>Federal</b>	\$81,840	\$0	\$0	\$0	\$0
AR-HE-5307B	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Tools, Equipment, and Marketing	<b>Local</b>	\$20,460	\$0	\$0	\$0	\$0
<b>TOOLS, EQUIPMENT AND MARKETING</b>	<b>TOTAL</b>	<b>\$102,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HENRY COUNTY</b>	<b>Federal</b>	\$899,296	\$0	\$0	\$0	\$0
AR-HE-5307-BF	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Other	<b>Local</b>	\$224,824	\$0	\$0	\$0	\$0
<b>BALANCE FORWARD</b>	<b>TOTAL</b>	<b>\$1,124,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HENRY COUNTY</b>	<b>Federal</b>	\$240,000	\$0	\$0	\$0	\$0
AR-HE-5307C	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Vehicle Purchase	<b>Local</b>	\$60,000	\$0	\$0	\$0	\$0
<b>TRANSIT VEHICLE PURCHASE</b>	<b>TOTAL</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HENRY COUNTY</b>	<b>Federal</b>	\$0	\$364,752	\$387,752	\$403,262	\$419,393
AR-HE-5307D	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Unprogrammed	<b>Local</b>	\$0	\$91,133	\$96,938	\$100,816	\$104,848
<b>UNPROGRAMMED FUNDS</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$455,885</b>	<b>\$484,690</b>	<b>\$504,078</b>	<b>\$524,241</b>

<b>MARTA</b>	<b>Federal</b>	\$699,200	\$699,200	\$699,200	\$699,200	\$699,200
AR-M-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Tools, Equipment, and Marketing	<b>Local</b>	\$174,800	\$174,800	\$174,800	\$174,800	\$174,800
<b>TOOLS AND EQUIPMENT</b>	<b>TOTAL</b>	<b>\$874,000</b>	<b>\$874,000</b>	<b>\$874,000</b>	<b>\$874,000</b>	<b>\$874,000</b>

<b>MARTA</b>	<b>Federal</b>	\$680,000	\$680,000	\$720,000	\$720,000	\$760,000
AR-M-5307B	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Security Equipment	<b>Local</b>	\$170,000	\$170,000	\$180,000	\$180,000	\$190,000
<b>SECURITY EQUIPMENT</b>	<b>TOTAL</b>	<b>\$850,000</b>	<b>\$850,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$950,000</b>

## FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>MARTA</b>	<b>Federal</b>	\$400,000	\$400,000	\$520,000	\$400,000	\$400,000
AR-M-5307C	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Facility Rehabilitation	<b>Local</b>	\$100,000	\$100,000	\$130,000	\$100,000	\$100,000
<b>LINE STRUCTURE REHABILITATION / RENOVATION</b>	<b>TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$650,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

<b>MARTA</b>	<b>Federal</b>	\$420,000	\$420,000	\$424,000	\$424,000	\$424,000
AR-M-5307D	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Facility Rehabilitation	<b>Local</b>	\$105,000	\$105,000	\$106,000	\$106,000	\$106,000
<b>FACILITIES REHABILITATION / RENOVATION</b>	<b>TOTAL</b>	<b>\$525,000</b>	<b>\$525,000</b>	<b>\$530,000</b>	<b>\$530,000</b>	<b>\$530,000</b>

<b>MARTA</b>	<b>Federal</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
AR-M-5307E	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Environmental Rehabilitation	<b>Local</b>	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>ENVIRONMENTAL REHABILITATION/RENOVATION</b>	<b>TOTAL</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>

<b>MARTA</b>	<b>Federal</b>	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
AR-M-5307F	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Education and Training	<b>Local</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>TRAINING</b>	<b>TOTAL</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

<b>MARTA</b>	<b>Federal</b>	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000
AR-M-5307G	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
<b>REGIONAL TRANSIT PLANNING</b>	<b>TOTAL</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

<b>MARTA</b>	<b>Federal</b>	\$760,000	\$760,000	\$760,000	\$760,000	\$760,000
AR-M-5307I	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Short Range Planning	<b>Local</b>	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
<b>SHORT RANGE TRANSIT PLANNING</b>	<b>TOTAL</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>

## FTA Section 5307 Funded Projects

		2007	2008	2009	2010	2011
<b>MARTA</b>	<b>Federal</b>	\$760,000	\$760,000	\$640,000	\$760,000	\$760,000
AR-M-5307J	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Long Range Planning	<b>Local</b>	\$190,000	\$190,000	\$160,000	\$190,000	\$190,000
<b>LONG RANGE TRANSPORTATION PLANNING</b>	<b>TOTAL</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$800,000</b>	<b>\$950,000</b>	<b>\$950,000</b>
<b>MARTA</b>	<b>Federal</b>	\$760,000	\$760,000	\$760,000	\$760,000	\$760,000
AR-M-5307K	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Special Projects Planning	<b>Local</b>	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
<b>SPECIAL PROJECTS PLANNING</b>	<b>TOTAL</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>
<b>MARTA</b>	<b>Federal</b>	\$28,563,200	\$31,948,000	\$34,326,400	\$36,131,200	\$37,888,800
AR-M-5307L	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Preventive Maintenance	<b>Local</b>	\$7,140,800	\$7,987,000	\$8,581,600	\$9,032,800	\$9,472,200
<b>PREVENTIVE MAINTENANCE</b>	<b>TOTAL</b>	<b>\$35,704,000</b>	<b>\$39,935,000</b>	<b>\$42,908,000</b>	<b>\$45,164,000</b>	<b>\$47,361,000</b>
<b>MARTA</b>	<b>Federal</b>	\$760,000	\$760,000	\$960,000	\$960,000	\$960,000
AR-M-5307M	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Vehicle Purchase	<b>Local</b>	\$190,000	\$190,000	\$240,000	\$240,000	\$240,000
<b>BUS REPLACEMENT PROGRAM</b>	<b>TOTAL</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>
<b>MARTA</b>	<b>Federal</b>	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000
AR-M-5307N	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Transit Enhancements	<b>Local</b>	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
<b>TRANSIT ENHANCEMENTS</b>	<b>TOTAL</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>
<b>MARTA</b>	<b>Federal</b>	\$3,760,000	\$3,680,000	\$3,760,000	\$3,760,000	\$3,840,000
AR-M-5307O	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Paratransit Operations	<b>Local</b>	\$940,000	\$920,000	\$940,000	\$940,000	\$960,000
<b>ADA PARATRANSIT OPERATING ASSISTANCE</b>	<b>TOTAL</b>	<b>\$4,700,000</b>	<b>\$4,600,000</b>	<b>\$4,700,000</b>	<b>\$4,700,000</b>	<b>\$4,800,000</b>
<b>SPALDING COUNTY</b>	<b>Federal</b>	\$164,521	\$178,418	\$189,783	\$197,374	\$205,269
AR-SP-5307A	<b>State</b>	\$0	\$0	\$0	\$0	\$0
Unprogrammed	<b>Local</b>	\$41,130	\$44,605	\$47,446	\$49,344	\$51,317
<b>UNPROGRAMMED FUNDS</b>	<b>TOTAL</b>	<b>\$205,651</b>	<b>\$223,023</b>	<b>\$237,229</b>	<b>\$246,718</b>	<b>\$256,586</b>

**ATLANTA**  
**Section 5308 Tables**

**Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program**

<b>CLEAN BUS PROCUREMENT</b>	Jurisdiction Multi-County	Existing N/A	Planned N/A	Length (mi.) N/A	Network Year 2015
N/A	Sponsor MARTA	Analysis Exempt from Air Quality Analysis (40 CFR 93)		Open Year	
Programmed	Service Type Bus Transit Capital				

Status	Year	Fund Type	Funding			Total
			Federal	State	Local	
CST	2008	Clean Fuels Formula Program	\$2,587,000	\$0,000	\$646,750	\$3,233,750
CST	2009	Clean Fuels Formula Program	\$2,742,000	\$0,000	\$685,500	\$3,427,500
CST	2010	Clean Fuels Formula Program	\$2,950,000	\$0,000	\$737,500	\$3,687,500
CST	2011	Clean Fuels Formula Program	\$3,200,000	\$0,000	\$800,000	\$4,000,000
CST	2012	Clean Fuels Formula Program	\$3,450,000	\$0,000	\$862,500	\$4,312,500
CST	2013	Clean Fuels Formula Program	\$3,700,000	\$0,000	\$925,000	\$4,625,000
			<b>\$18,629,000</b>	<b>\$0,000</b>	<b>\$4,657,250</b>	<b>\$23,286,250</b>

**ATLANTA**

# Section 5309 Tables

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

2008	770311-	Programmed	GEORGIA MULTIMODAL PASSENGER TERMINAL (MMPT)	Jurisdiction City of Atlanta	Existing N/A	Planned N/A	Length (mi.) N/A	Network Year 2013
				Sponsor GDOT	Analysis In the Region's Air Quality Conformity Analysis			Open Year
				Service Type Transit Facilities				

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST AUTH	2006	Bus - New (80/20)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2008	High Priority Projects from TEA-21	\$286,916	\$71,729	\$0,000	\$0,000	\$358,645
CST	2010	National Highway System	\$3,333,262	\$833,316	\$0,000	\$0,000	\$4,166,578
			\$3,620,178	\$905,045	\$0,000	\$0,000	\$4,525,223

2008	0003540	Programmed	PURCHASE OF CLEAN FUEL BUSES FOR REGIONAL EXPRESS BUS SERVICE	Jurisdiction Regional	Existing N/A	Planned N/A	Length (mi.) N/A	Network Year 2010
				Sponsor GRTA	Analysis In the Region's Air Quality Conformity Analysis			Open Year
				Service Type Bus Transit Capital				

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST AUTH	2006	Bus - New (80/20)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2006	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2008	State Bonds	\$0,000	\$0,000	\$0,000	\$10,274,600	\$10,274,600
			\$0,000	\$0,000	\$0,000	\$10,274,600	\$10,274,600

2008	N/A	Programmed	GRTA - BUS AND BUS FACILITIES	Jurisdiction Regional	Existing N/A	Planned N/A	Length (mi.) N/A	Network Year 2010
				Sponsor GRTA	Analysis Exempt from Air Quality Analysis (40 CFR 93)			Open Year
				Service Type Bus Transit Capital				

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Bus - New (80/20)	\$2,227,500	\$556,875	\$0,000	\$0,000	\$2,784,375
			\$2,227,500	\$556,875	\$0,000	\$0,000	\$2,784,375

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

COAP-306	Jurisdiction	Cobb County	Existing	N/A	Planned	N/A	Length (mi.)	N/A	Network Year	2011
N/A	Sponsor	Cobb County	Analysis	Exempt from Air Quality Analysis (40 CFR 93)					Open Year	
Programmed	Service Type	Transit Facilities								

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST AUTH	2006	Bus - New (80/20)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2007	Bus - New (80/20)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2008	Bus - New (80/20)	\$217,360	\$27,170	\$27,170	\$0,000	\$271,700
CST	2009	Bus - New (80/20)	\$225,720	\$28,215	\$28,215	\$0,000	\$282,150
			\$443,080	\$55,385	\$55,385	\$0,000	\$553,850

COAP-27402	Jurisdiction	Multi-County	Existing	N/A	Planned	N/A	Length (mi.)	N/A	Network Year	2011
N/A	Sponsor	MARTA	Analysis	Exempt from Air Quality Analysis (40 CFR 93)					Open Year	2011
Programmed	Service Type	Bus Transit Capital								

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Bus - New (80/20)	\$1,304,480	\$0,000	\$326,120	\$0,000	\$1,630,600
CST	2009	Bus - New (80/20)	\$1,354,320	\$0,000	\$338,580	\$0,000	\$1,692,900
CST	2010	Bus - New (80/20)	\$1,400,000	\$0,000	\$350,000	\$0,000	\$1,750,000
CST	2011	Bus - New (80/20)	\$1,450,000	\$0,000	\$362,500	\$0,000	\$1,812,500
CST	2012	Bus - New (80/20)	\$1,500,000	\$0,000	\$375,000	\$0,000	\$1,875,000
CST	2013	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
			\$8,558,800	\$0,000	\$2,139,700	\$0,000	\$10,698,500

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

**MARTA - AUTOMATED FARE COLLECTION SYSTEM - FY 2007-2009**

Jurisdiction: Multi-County  
 Sponsor: MARTA  
 Service Type: Transit Facilities  
 Existing: N/A  
 Planned: N/A  
 Length (mi.): N/A  
 Network Year: 2010  
 Open Year: 2009

0006846  
 Programmed

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST AUTH	2007	Bus - New (80/20)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2007	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2008	Bus - New (80/20)	\$217,360	\$0,000	\$54,340	\$0,000	\$271,700
CST	2009	Bus - New (80/20)	\$225,720	\$0,000	\$56,430	\$0,000	\$282,150
			\$443,080	\$0,000	\$110,770	\$0,000	\$553,850

**MARTA - HAMILTON GARAGE CNG FACILITY (INCLUDES FTA SECTION 5309 BUS AND BUS RELATED FACILITIES EARMARK FUNDS)**

Jurisdiction: Multi-County  
 Sponsor: MARTA  
 Service Type: Transit Facilities  
 Existing: N/A  
 Planned: N/A  
 Length (mi.): N/A  
 Network Year: 2010  
 Open Year: 2010

0006848  
 Programmed

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST AUTH	2006	Bus - New (80/20)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2006	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

**FTA SECTION 5309 RAIL MODERNIZATION FUNDS - CCT TRANSIT FACILITIES**

Jurisdiction: Cobb County  
 Existing: N/A  
 Planned: N/A  
 Length (mi.): N/A  
 Network Year: [Redacted]  
 Open Year: [Redacted]

Sponsor: Cobb Community Transit  
 Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Service Type: Bus Transit Capital

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0,000	\$483,688
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0,000	\$483,688
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0,000	\$483,688
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0,000	\$483,688
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0,000	\$483,688
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$309,560	\$87,064	\$87,064	\$0,000	\$483,688
			<b>\$1,857,360</b>	<b>\$522,384</b>	<b>\$522,384</b>	<b>\$0,000</b>	<b>\$2,902,128</b>

**FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA RAIL SYSTEM LINE STRUCTURE REHABILITATION**

Jurisdiction: Multi-County  
 Existing: N/A  
 Planned: N/A  
 Length (mi.): N/A  
 Network Year: [Redacted]  
 Open Year: [Redacted]

Sponsor: MARTA  
 Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Service Type: Transit Facilities

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$4,080,000	\$0,000	\$1,020,000	\$0,000	\$5,100,000
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$8,637,600	\$0,000	\$2,159,400	\$0,000	\$10,797,000
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$8,400,000	\$0,000	\$2,100,000	\$0,000	\$10,500,000
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$9,200,000	\$0,000	\$2,300,000	\$0,000	\$11,500,000
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
			<b>\$49,517,600</b>	<b>\$0,000</b>	<b>\$12,379,400</b>	<b>\$0,000</b>	<b>\$61,897,000</b>

Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program

**FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA RAIL SYSTEM STATION REHABILITATION / RENOVATION**

Jurisdiction: Multi-County

Sponsor: MARTA

Service Type: Transit Facilities

Existing: N/A

Planned: N/A

Length (mi.): N/A

Network Year: 2010

Open Year: 2010

N/A

Programmed

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$6,080,000	\$0,000	\$1,520,000	\$0,000	\$7,600,000
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$8,320,000	\$0,000	\$2,080,000	\$0,000	\$10,400,000
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
			<b>\$52,800,000</b>	<b>\$0,000</b>	<b>\$13,200,000</b>	<b>\$0,000</b>	<b>\$66,000,000</b>

**FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA RAIL SYSTEM RAIL CAR REHAB / RETROFIT PROPULSION SYSTEM**

Jurisdiction: Multi-County

Sponsor: MARTA

Service Type: Transit Facilities

Existing: N/A

Planned: N/A

Length (mi.): N/A

Network Year: 2010

Open Year: 2010

N/A

Programmed

Analysis: Exempt from Air Quality Analysis (40 CFR 93)

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$14,019,200	\$0,000	\$3,504,800	\$0,000	\$17,524,000
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$8,000,000	\$0,000	\$2,000,000	\$0,000	\$10,000,000
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$7,250,000	\$0,000	\$1,813,000	\$0,000	\$9,063,000
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$7,075,200	\$0,000	\$1,768,800	\$0,000	\$8,844,000
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$8,000,000	\$0,000	\$2,000,000	\$0,000	\$10,000,000
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$8,000,000	\$0,000	\$2,000,000	\$0,000	\$10,000,000
			<b>\$52,344,400</b>	<b>\$0,000</b>	<b>\$13,086,600</b>	<b>\$0,000</b>	<b>\$65,431,000</b>

**Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program**

**FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA RAIL SYSTEM RAIL CAR PROCUREMENT**

Network Year	2020				
Open Year	2015				
Existing	N/A	Planned	N/A	Length (mi.)	N/A
Jurisdiction	Multi-County				
Sponsor	MARTA				
Service Type	Transit Facilities				
Analysis	Exempt from Air Quality Analysis (40 CFR 93)				

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
			<b>\$2,400,000</b>	<b>\$0,000</b>	<b>\$600,000</b>	<b>\$0,000</b>	<b>\$3,000,000</b>

**FTA SECTION 5309 RAIL MODERNIZATION FUNDS - MARTA SYSTEM PREVENTIVE MAINTENANCE**

Network Year	2020				
Open Year	2015				
Existing	N/A	Planned	N/A	Length (mi.)	N/A
Jurisdiction	Multi-County				
Sponsor	MARTA				
Service Type	Transit Operations/Maintenance				
Analysis	Exempt from Air Quality Analysis (40 CFR 93)				

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$4,480,000	\$0,000	\$1,120,000	\$0,000	\$5,600,000
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$4,480,000	\$0,000	\$1,120,000	\$0,000	\$5,600,000
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000
			<b>\$28,160,000</b>	<b>\$0,000</b>	<b>\$7,040,000</b>	<b>\$0,000</b>	<b>\$35,200,000</b>

**Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program**

<b>CLEAN BUS PROCUREMENT</b>	Jurisdiction	Multi-County	Existing	N/A	Planned	N/A	Length (mi.)	N/A	Network Year	2013
	Sponsor	MARTA							Open Year	2013
	Service Type	Bus Transit Capital	Analysis		Exempt from Air Quality Analysis (40 CFR 93)					

Status	Year	Fund Type	Funding			Bonds		Total
			Federal	State	Local	Federal	State	
CST	2008	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$0,000	\$500,000
CST	2009	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$0,000	\$500,000
CST	2010	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$0,000	\$500,000
CST	2011	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$0,000	\$500,000
CST	2012	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$0,000	\$500,000
CST	2013	Rail Modern - Fixed Guideway (80/20)	\$400,000	\$0,000	\$100,000	\$0,000	\$0,000	\$500,000
			<b>\$2,400,000</b>	<b>\$0,000</b>	<b>\$600,000</b>	<b>\$0,000</b>	<b>\$0,000</b>	<b>\$3,000,000</b>

**Envision6 Regional Transportation Plan and FY 2008-2013 Transportation Improvement Program**

<b>ARTICLE</b>	<b>Jurisdiction</b> Multi-County	<b>Existing</b>	<b>Planned</b>	<b>Length (mi.)</b>	<b>Network Year</b>
0008256	<b>Sponsor</b> GDOT/GRTA	N/A	N/A	22	2020
<b>Programmed</b>	<b>Service Type</b> Transit Facilities	<b>Analysis</b> In the Region's Air Quality Conformity Analysis			<b>Open Year</b> 2020

Status	Year	Fund Type	Funding			Total
			Federal	State	Local	
ROW	2009	New Starts (50/50)	\$16,361,784	\$0,000	\$0,000	\$16,361,784
ROW	2010	New Starts (50/50)	\$22,933,691	\$0,000	\$0,000	\$22,933,691
ROW	2011	New Starts (50/50)	\$6,028,026	\$0,000	\$0,000	\$6,028,026
CST	2008	New Starts (50/50)	\$16,570,048	\$0,000	\$0,000	\$16,570,048
CST	2009	New Starts (50/50)	\$41,441,207	\$0,000	\$0,000	\$41,441,207
CST	2013	New Starts (50/50)	\$113,416,346	\$0,000	\$0,000	\$113,416,346
CST	LR 2014-2020	New Starts (50/50)	\$150,320,899	\$0,000	\$0,000	\$150,320,899
			<b>\$367,072,001</b>	<b>\$0,000</b>	<b>\$0,000</b>	<b>\$367,072,001</b>

**ATLANTA**  
**Section 5310 Tables**





**ATLANTA**  
**Section 5311 Tables**

CAPITAL SCHEDULE FOR STATEWIDE NONURBANIZED AREA TRANSIT							
Section 5311							
ARC Region							
DISTRICT #	DISTRICT NAME	STIP #	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1	Forsyth	T001457	0				
		T001772		\$ 89,000			
		T002060			90,400		
3	McIntosh Trail RDC	T002061				184,000	\$363,400
		T001459	0				
		T001774		\$ 222,400			
3	Henry	T002065			0		
		T002066				220,400	\$442,800
		T001459	0				
6	Bartow	T001774		\$ 152,400			
		T002065			206,400		
		T002066				262,500	\$621,300
6	Cherokee	T001463	0				
		T001777		\$ 18,000			
		T002071			220,000		
6	Paulding	T002072				100,000	\$338,000
		T001463	0				
		T001777		0			
		T002071				0	
		T002072				0	0
		TOTAL COSTS	\$0	\$ 523,100	\$ 518,800	\$ 944,500	\$1,984,400
FEDERAL COST (80%)			\$0	\$418,480	\$413,440	\$755,800	\$1,587,520
STATE COST (10%)			\$0	\$52,310	\$51,680	\$94,450	\$198,440
LOCAL FUNDS (10%)			\$0	\$52,310	\$51,680	\$94,450	\$198,440

OPERATING SCHEDULE FOR STATEWIDE NONURBANIZED AREA TRANSIT							
Section 5311							
ARC Region							
DISTRICT	DISTRICT NAME	STIP #	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1	Forsyth	T001466	\$418,520				
		T001766		\$586,608			
		T002033			\$693,570		
		T002052				\$805,234	\$2,503,932
3	McIntosh Trail RDC	T001468	\$ 95,469				
		T001768		\$118,335			
		T002035			144,989		
		T002054				161,893	\$520,686
3	Henry	T001468	\$693,266				
		T001768		\$770,495			
		T002035			\$788,209		
		T002054				\$816,234	\$3,068,204
6	Bartow	T001471	\$385,964				
		T001771		\$403,086			
		T002038			\$400,926		
		T002057				\$400,926	\$1,590,902
6	Cherokee	T001471	\$457,202				
		T001771		\$562,603			
		T002038			\$461,939		
		T002057				\$461,939	\$1,943,683
6	Paulding	T001471	\$189,252				
		T001771		\$166,697			
		T002038			TBD		
		T002057				TBD	\$355,949
<b>TOTAL COSTS</b>			<b>\$2,239,873</b>	<b>\$2,607,824</b>	<b>\$7,489,633</b>	<b>\$2,646,226</b>	<b>\$9,983,356</b>
FEDERAL COST (50%)			\$1,119,837	\$1,303,912	\$1,244,817	\$1,323,113	\$4,991,678
LOCAL FUNDS (50%)			\$1,119,837	\$1,303,912	\$1,244,817	\$661,557	\$4,991,678

**ATLANTA**

**Section 5316 Tables**

**Section 5316 - Job Access and Reverse Commute  
FY 2007 Program of Projects**

Project Name	Project Sponsor	Funding		
		Federal	Local	Total
JARC Route 30 Service Continuation	Cobb Community Transit	\$ 500,000.00	\$ 600,000.00	\$ 1,100,000.00
Job Access/Reverse Commute Program	Metropolitan Atlanta Rapid Transit Authority	\$ 844,898.00	\$ 2,642,812.00	\$ 3,487,710.00

**ATLANTA**

# Section 5317 Tables

**Section 5317 - New Freedom  
FY 2006 Program of Projects**

Project Name	Project Sponsor	Funding		
		Federal	Local	Total
Disabled Senior Transportation Voucher Program (DSTVP)	Cobb County	\$ 325,000.00	\$ 325,000.00	\$ 650,000.00
MARTA Gold - Senior Transportation Service	MARTA	\$ 65,000.00	\$ 65,000.00	\$ 130,000.00
MARTA - Paratransit Feeder Service Pilot Program	MARTA	\$ 413,719.00	\$ 228,289.00	\$ 642,008.00
Voucher Travel Assistance Program (VTAP)	disABILITY Link	\$ 178,059.00	\$ 127,335.00	\$ 305,394.00

**Section 5317 - New Freedom**

**FY 2007 Program of Projects**

Project Name	Project Sponsor	Funding		
		Federal	Local	Total
MARTA - Paratransit Feeder Service Pilot Program	MARTA	\$ 394,892.00	\$ 228,289.00	\$ 623,181.00
Voucher Travel Assistance Program (VTAP)	disABILITY Link	\$ 32,662.00	\$ 23,358.00	\$ 56,020.00
Project UTS TECH (Technology, Employment, Collaboration, Human Service Transportation)	Cobb County Community Services Board	\$ 366,440.00	\$ 182,046.00	\$ 384,646.00
New Freedom Transportation Vouchers	Fayette Senior Services, Inc. (FSS)	\$ 50,528.00	\$ 50,528.00	\$ 101,056.00

# **AUGUSTA TIP**

TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 - 2011

FY 2008 - 2011

PROJECT DESCRIPTION: CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL
SEC 5307	N/A	T001495 T001562	N/A	2 Transit Vehicles <30ft	\$250,000					\$0
SEC 5307	N/A	T001495 T001562	N/A	5 Paratransit Vans	\$50,000	\$200,000	\$200,000			\$200,000 \$200,000
SEC 5307	N/A	T001495	N/A	1 Small Truck	\$15,000					\$0
SEC 5307	N/A	T001495	N/A	1 SUV	\$40,000					\$0
SEC 5307	N/A	T001495 T001562	N/A	Preventive Maintenance	Varies	\$900,000	\$900,000			\$900,000 \$900,000
SEC 5307	N/A	T001495 T001562	N/A	Tire Leasing	Varies	\$27,500	\$27,500			\$27,500 \$27,500
SEC 5307	N/A	T001495 T001562	N/A	ADA Expenses	Varies	\$250,000	\$250,000			\$250,000 \$250,000
SEC 5307	N/A	T001495 T001562	N/A	Shop Equipment	Varies	\$12,500	\$12,500			\$12,500 \$12,500
SEC 5307	N/A	T001495	N/A	Security/Surveillance Cameras	\$10,000					\$0
SEC 5307	N/A	T001495 T001562	N/A	Management Training	Varies	\$25,000	\$25,000			\$25,000 \$25,000
SEC 5307	N/A	TBD	N/A	Braille Embosser	Varies					\$0
SEC 5307	N/A	TBD	N/A	Braille Translation Software	Varies					
SEC 5307	N/A	TBD	N/A	Paratransit Certification Software	Varies					
SEC 5307	N/A	TBD	N/A	Mobile Data Terminal/AutoVehicleLoc.	Varies					
SEC 5307	N/A	TBD	N/A	New Phone System	Varies					
SEC 5307	N/A	TBD	N/A	Rehab/Renovate APT Facilities	Varies					
SEC 5307	N/A	TBD	N/A	Construct Transfer Center South Augusta	Varies					
SEC 5307	N/A	T001495 T001562	N/A	Contract Contingencies	Varies	\$70,750	\$70,750			\$70,750 \$70,750
PROJECT COST						\$1,485,750.00	\$1,485,750.00			\$2,971,500.00
FEDERAL COST						\$1,188,600.00	\$1,188,600.00			\$2,377,200.00
STATE COST						\$148,575.00	\$148,575.00			\$297,150.00
LOCAL COST						\$148,575.00	\$148,575.00			\$297,150.00
DOT DISTRICT #:					2	9 & 12	RDC:			CSR

TRANSPORTATION IMPROVEMENT PROGRAM  
 FY 2007 - 2009

PROJECT DESCRIPTION:		AUGUSTA PUBLIC TRANSIT									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT											
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL	
SEC 5309	N/A	T001497	N/A	Transit Vehicles	Varies	\$500,000				\$500,000	
SEC 5309	N/A	T001564	N/A	Transit Vehicles	Varies		\$500,000			\$500,000	
SEC 5309	N/A	T001932	N/A	Transit Vehicles	Varies			\$500,000		\$500,000	
SEC 5309	N/A	T001933	N/A	Transit Vehicles	Varies				\$500,000	\$500,000	
				PROJECT COST		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000	\$2,000,000.00	
				FEDERAL COST		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1,600,000.00	
				STATE COST		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$200,000.00	
				LOCAL COST		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$200,000.00	
				DOT DISTRICT #:	2	CONG. DIST.:		9 & 12	RDC:	CSR	

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 - 2011

PROJECT DESCRIPTION:

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT

FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	FY 08	FY 09	FY 10	FY 11		
SEC 5310	N/A	T001501	N/A	For Purchase Of Services	\$96,501				\$96,501	
SEC 5310	N/A	T001563	N/A	For Purchase Of Services		\$101,326			\$101,326	
SEC 5310	N/A	T001928	N/A	For Purchase Of Services			\$106,392		\$106,392	
SEC 5310	N/A	T001931		For Purchase Of Services				\$111,711	\$111,711	
<b>PROJECT COST</b>					\$96,501	\$101,326	\$106,392	\$111,711	\$415,930.00	
<b>FEDERAL COST</b>					\$77,200.80	\$81,060.80	\$85,113.60	\$89,368.00	\$332,744.00	
<b>STATE COST</b>					\$19,300.20	\$20,265.20	\$21,278.40	\$22,343.00	\$83,186.00	
<b>DOT DISTRICT #:</b>					<b>CONG. DIST.:</b> 9 & 12				<b>RDC:</b>	<b>CSR</b>

TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 - 2011

PROJECT DESCRIPTION:										RURAL RICHMOND COUNTY			
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT													
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL			
SEC 5311	N/A	T001458	N/A			\$0							
SEC 5311	N/A	T001773	N/A	Shuttle Bus w/Lift	\$43,600		\$43,600						
SEC 5311	N/A	T001938	N/A	Shuttle Van w/Lift	\$38,600			\$38,600					
SEC 5311	N/A	T001939	N/A						0				
<b>PROJECT COST</b>						\$0.00	\$43,600.00	\$38,600.00	\$0.00	\$0.00			\$0.00
FEDERAL COST						\$0.00	\$34,880.00	\$30,880.00	\$0.00	\$0.00			\$65,760.00
STATE COST						\$0.00	\$4,360.00	\$3,860.00	\$0.00	\$0.00			\$8,220.00
LOCAL COST						\$0.00	\$4,360.00	\$3,860.00	\$0.00	\$0.00			\$8,220.00
DOT DISTRICT #:					2	CONG. DIST.: 9 & 12		RDC:					CSR



TRANSPORTATION IMPROVEMENT PROGRAM  
 FY 2008 - 2011

PROJECT DESCRIPTION:										
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT RURAL COLUMBIA COUNTY										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL
SEC 5311	N/A	T001458	N/A			\$0				\$0
SEC 5311	N/A	T001773	N/A				\$0			
SEC 5311	N/A	T001934	N/A	Conversion van w/lift				\$76,000		\$76,000
SEC 5311	N/A	T001935	N/A						\$0	
PROJECT COST						\$0	\$0	\$76,000	\$0	\$76,000
FEDERAL COST						\$0	\$0	\$60,800	\$0	\$60,800
STATE COST						\$0	\$0	\$7,600	\$0	\$7,600
LOCAL COST						\$0	\$0	\$7,600	\$0	\$7,600
DOT DISTRICT #:					2	CONG. DIST.:		9	RDC:	
									CSR	

**TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2007 - 2009**

PROJECT DESCRIPTION:		OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT				RURAL COLUMBIA COUNTY			
OPERATING PERIOD	TIP#	FUNDING	OPERATING CAP	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL	
FISCAL YEAR 2008	T001467	SEC 5311		\$140,211				\$140,211	
FISCAL YEAR 2009	T001767	SEC 5311			\$147,221			\$147,221	
FISCAL YEAR 2010	T001936	SEC 5311				\$154,582		\$154,582	
FISCAL YEAR 2011	T001937	SEC 5311					\$162,311	\$162,311	
<b>PROJECT COST</b>				\$140,211	\$147,221	\$154,582	\$162,311	\$604,325	
<b>FEDERAL COST</b>				\$70,106	\$73,611	\$77,291	\$81,156	\$302,163	
<b>LOCAL COST</b>				\$70,106	\$73,611	\$77,291	\$81,156	\$302,163	
<b>SUPPLEMENT</b>				\$0	\$0	\$0	\$0	\$0	
<b>DOT DISTRICT #</b>				2	<b>CONG. DISTRICT #</b>				9

# **BRUNSWICK TIP**

OPERATING ASSISTANCE SCHEDULE FOR BRUNSWICK MPO					
Section 5307					
STIP #	T001485	T001731	T002098	T002099	
OPERATING PERIOD	FY 08	FY 09	FY 010	FY 011	TOTAL
July 1, 2007- June 30, 2008	\$250,000				\$250,000
July 1, 2008 - June 30, 2009		\$262,500			\$262,500
July 1, 2009 - June 30, 2010			\$525,000		\$525,000
				\$525,000	\$525,000
<b>PROJECT COST</b>	<b>\$250,000</b>	<b>\$262,500</b>	<b>\$525,000</b>	<b>\$525,000</b>	<b>\$1,562,500</b>
FEDERAL COST	\$125,000	\$218,798	\$218,798	\$262,500	\$526,427
LOCAL COST	\$125,000	\$43,702	\$306,202	\$262,500	\$526,427
DOT DISTRICT # 5	CONG. DIS	1	RDC		CG

CAPITAL SCHEDULE FOR BRUNSWICK MPO					
Section 5307					
DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
STIP #	T001486	T001732	T002096	T002097	
July 1, 2007- June 30, 2008	\$312,709				\$312,709
					\$0
July 1, 2008 - June 30, 2009		\$343,760	\$0		\$343,760
					\$0
July 1, 2009 - June 30, 2010			\$346,000		\$346,000
July 1, 2010 - June 30, 2011				\$346,000	\$346,000
<b>PROJECT COST</b>	<b>\$312,709</b>	<b>\$343,760</b>	<b>\$346,000</b>	<b>\$346,000</b>	<b>\$1,348,469</b>
FEDERAL COST	\$250,167	\$275,008	\$276,800	\$276,800	\$1,078,775
LOCAL COST	\$31,271	\$34,376	\$34,600	\$34,600	\$134,847
STATE COST	\$31,271	\$34,376	\$34,600	\$34,600	\$134,847
DOT DISTRICT # 5	CONG. DIST	1	RDC		CG

**CAPITAL SCHEDULE FOR BRUNSWICK MPO**

**Section 5310**

<b>DESCRIPTION</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 010</b>	<b>FY 011</b>	<b>TOTAL</b>
<b>STIP #</b>	<b>T001487</b>	<b>T001733</b>	<b>T002094</b>	<b>T002095</b>	
5310 Program Services	\$38,571	\$40,500	\$42,525	<b>\$43,058</b>	\$121,596
<b>PROJECT COST</b>	<b>\$40,827</b>	<b>\$42,868</b>	<b>\$43,058</b>	<b>\$43,058</b>	<b>\$121,596</b>
FEDERAL COST	\$32,662	\$34,294	\$34,294	\$34,294	\$97,277
LOCAL COST					
STATE COST	\$8,165	\$8,574	\$8,754	\$8,754	\$25,493
DOT DISTRICT # 5	CONG. DIST	1	RDC		CG

# **COLUMBUS TIP**

CAPITAL SCHEDULE FOR COLUMBUS METRA

Section 5307

DESCRIPTION	Unit Cost	FY 08	FY 09	FY 010	FY 011	TOTAL
STIP #		T001551	T001734	T002129	T002130	
Preventive Maintenance	varies	\$442,386	\$549,570	\$577,049	\$605,901	
Tire Leasing (Tires, Tubes, Materials)						
Engine Rebuild Program	varies	\$40,000	\$40,000	\$40,000	\$40,000	
Transmission Rebuild Program	varies	\$70,000	\$70,000	\$70,000	\$70,000	
Paratransit Operation	varies	\$50,000	\$50,000	\$50,000	\$50,000	
Training	varies	\$62,239	\$65,351	\$68,618	\$72,049	
30'-35' LF Bus Standard (6)	varies	\$27,000	\$27,000	\$27,000	\$27,000	
Service Truck (1)	\$20,000	\$660,000	\$660,000	\$363,000	\$381,150	
Operational Equipment	varies	\$20,000	\$0	\$20,000	\$0	
Facilities Equipment	varies	\$345,220	\$65,740	\$69,027	\$72,478	
Transit Planning	varies	\$61,500	\$41,095	\$43,150	\$45,307	
PROJECT COST		\$228,087	\$248,615	\$270,990	\$295,379	
FEDERAL COST		\$2,006,432	\$1,817,371	\$1,598,834	\$1,659,264	\$0
STATE COST		\$1,605,146	\$1,453,897	\$1,279,067	\$1,327,411	\$0
LOCAL COST		\$200,643	\$181,737	\$159,883	\$165,926	\$0
		\$200,643	\$181,737	\$159,883	\$165,926	\$0
DOT DISTRICT # 3		CONG. DIST.	2 & 3 RDC			LC

CAPITAL SCHEDULE FOR COLUMBUS METRA					
SECTION 5309 - Discretionary					
STIP #	T001805	T001806	T002120	T002121	
DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
Bus Replacement	\$75,240	\$81,510	\$84,645	\$84,646	\$326,041
<b>PROJECT COST</b>	<b>\$75,240</b>	<b>\$81,510</b>	<b>\$84,645</b>	<b>\$84,646</b>	<b>\$326,041</b>
FEDERAL COST	\$60,192	\$65,208	\$67,716	\$67,717	\$260,833
LOCAL COST	\$15,048	\$16,302	\$16,929	\$16,929	\$65,208
DOT DISTRICT # 3	CONG. DIST.	2 & 3	RDC		LC

CAPITAL SCHEDULE FOR COLUMBUS METRA					
SECTION 5309 - Discretionary					
STIP #	T001808	T001809	T002122	T002123	
DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
Bus and Bus Facilities	\$243,025	\$263,328	\$273,404	\$273,404	\$1,053,161
<b>PROJECT COST</b>	<b>\$243,025</b>	<b>\$263,328</b>	<b>\$273,404</b>	<b>\$273,404</b>	<b>\$1,053,161</b>
FEDERAL COST	\$194,420	\$210,662	\$218,723	\$218,723	\$842,529
LOCAL COST	\$48,605	\$52,666	\$54,681	\$54,681	\$210,632
DOT DISTRICT # 3	CONG. DIST.	2 & 3	RDC		LC

**CAPITAL SCHEDULE FOR COLUMBUS METRA**

**SECTION 5309 - Discretionary**

STIP #	T001811	T001812	T002124	T002125	
DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
Columbus, Georgia/Phenix City, Alabama - National Infantry Museum Multimodal Facility	\$506,250	\$550,000	\$582,500	\$582,500	\$2,221,250
<b>PROJECT COST</b>	<b>\$506,250</b>	<b>\$550,000</b>	<b>\$582,500</b>	<b>\$582,500</b>	<b>\$2,221,250</b>
FEDERAL COST	\$405,000	\$440,000	\$466,000	\$466,000	\$1,777,000
LOCAL COST	\$101,250	\$110,000	\$116,500	\$116,500	\$444,250
DOT DISTRICT # 3	CONG. DIST.	2 & 3	RDC		LC

**CAPITAL SCHEDULE FOR COLUMBUS METRA**

**SECTION 5309 - Discretionary**

STIP. #	T001552 FY 08	T002126 FY 09	T002127 FY 010	T002128 FY 011	TOTAL
DESCRIPTION					
Statewide Bus Replacement	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
<b>PROJECT COST</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>
FEDERAL COST	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
STATE COST	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
LOCAL COST	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
DOT DISTRICT # 3	CONG. DIST.	2 & 3	RDC		LC

**CAPITAL SCHEDULE IN COLUMBUS FOR ELDERLY AND DISABLED**

Section 5310

STIP #	T001557	T001735	T002118	T002119	
DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
Purchase of Service	\$96,501				\$96,501
Purchase of Service		\$101,326			\$101,326
Purchase of Service			\$106,392		\$106,392
Purchase of Service				\$111,711	\$111,711
<b>PROJECT COST</b>	<b>\$96,501</b>	<b>\$101,326</b>	<b>\$106,392</b>	<b>\$111,711</b>	<b>\$415,930</b>
FEDERAL COST	\$77,201	\$81,061	\$85,114	\$89,369	\$332,745
STATE COST	\$19,300	\$20,265	\$21,278	\$22,342	\$83,186
DOT DISTRICT # 3	CONG. DIST.	2,3	RDC		LC

# DALTON TIP

**CAPITAL SCHEDULE IN DALTON FOR ELDERLY AND DISABLED**

**Section 5310**

STIP #	T001526	T001751	TBD	TBD	
	FY 08	FY 09	FY 10	FY 11	TOTAL
Purchase of Service	\$12,248				\$12,248
Purchase of Service		\$12,861			\$12,861
Purchase of Service			13504		13504
Purchase of Service				\$13,504	\$13,504
<b>PROJECT COST</b>	<b>\$12,248</b>	<b>\$12,861</b>	<b>13504</b>	<b>\$13,504</b>	<b>\$52,117</b>
FEDERAL COST	\$9,798	\$10,289	\$10,803	\$10,803	\$41,694
STATE COST	\$2,450	\$2,572	\$2,701	\$2,701	\$10,423
DOT DISTRICT # 4	CONG. DIST.	10	RDC	NG	NG

# **GAINESVILLE TIP**

**CAPITAL SCHEDULE FOR HALL AREA TRANSIT**

Section 5307

DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
STIP #	T001539	T001750	T002110	T002111	
Replacement Vehicles (3)	\$0	\$80,000	\$0	\$0	\$80,000
Expansion Vehicle (2)	\$280,000	\$134,000	\$0	\$134,000	\$548,000
Fareboxes	\$0	\$0	\$100,000	\$0	\$100,000
Passenger Shelters(4)	\$100,000	\$0	\$10,000	\$110,000	\$220,000
Passenger Benches	\$0	\$10,000	\$12,000	\$12,600	\$34,600
Parking Lot & Building Improvements	\$50,000	\$90,000	\$173,644	\$182,326	\$495,970
Building Security	\$100,000	\$100,000	\$0	\$0	\$200,000
Miscellaneous Equipment	\$16,000	\$0	\$50,000	\$3,000	\$69,000
Bike Racks & Lockers (5)	\$0	\$100,000	\$50,000	\$0	\$150,000
Park & Ride Lot Facility	\$0	\$15,000	\$10,000	\$10,000	\$35,000
Computers & Presentation Equipment	\$10,000	\$0	\$50,000	\$0	\$60,000
IT Equipment	\$0	\$50,000	\$30,000	\$30,388	\$110,388
<b>PROJECT COST</b>	<b>\$556,000</b>	<b>\$579,000</b>	<b>\$485,644</b>	<b>\$482,314</b>	<b>\$2,102,958</b>
FEDERAL COST	\$444,800	\$463,200	\$388,515	\$385,851	\$1,682,366
STATE COST	\$55,600	\$57,900	\$48,564	\$48,231	\$210,296
LOCAL COST	\$55,600	\$57,900	\$48,564	\$48,231	\$210,296
DOT DISTRICT # 1	CONG. DIST.	9 RDC			GM

OPERATING ASSISTANCE SCHEDULE FOR HALL AREA TRANSIT

SECTION 5307

STIP #	T001540 FY 08	T001749 FY 09	T002115 FY 010	T002116 FY 011	TOTAL
OPERATING PERIOD					
Fiscal Year 2008					
(07/01/07 - 06/30/08)	\$808,870				\$808,870
Fiscal Year 2009					
(07/01/08 - 06/30/09)		\$880,000			\$880,000
Fiscal Year 2010					
(07/01/09 - 06/30/10)			\$906,400		\$906,400
Fiscal Year 2011					
(07/01/10 - 06/30/11)				\$933,592	\$933,592
PROJECT COST	\$808,870	\$880,000	\$906,400	\$933,592	\$3,528,862
FEDERAL COST	\$404,435	\$440,000	\$453,200	\$466,796	\$1,764,431
LOCAL COST	\$404,435	\$440,000	\$453,200	\$466,796	\$1,764,431
DOT DISTRICT # 1	CONG. DIST.	9	RDC		GM

**CAPITAL SCHEDULE FOR HALL AREA TRANSIT**

**SECTION 5309 - Discretionary**

STIP #	T002106 FY 08	T002107 FY 09	T002108 FY 010	T002109 FY 011	TOTAL
DESCRIPTION					
Bus Replacements/Exp	\$0	\$0	\$443,053	\$456,345	\$899,398
Administrative Bldg Rehab	\$408,194	\$420,440	\$0	\$0	
<b>PROJECT COST</b>	<b>\$408,194</b>	<b>\$420,440</b>	<b>\$443,053</b>	<b>\$456,345</b>	<b>\$899,398</b>
FEDERAL COST	\$326,555	\$336,352	\$354,442	\$365,076	\$719,518
STATE COST	\$61,229	\$63,066	\$66,458	\$68,452	\$89,940
LOCAL COST	\$20,410	\$21,022	\$22,153	\$22,817	\$89,940
DOT DISTRICT # 1	CONG. DIST.	9	RDC		GM

**CAPITAL SCHEDULE IN HALL FOR ELDERLY AND DISABLED**

Section 5310

STIP #	T002102 FY-08	T002103 FY 09	T002104 FY 010	T002105 FY 011	TOTAL
Purchase of Service	\$86,903				\$86,903
Purchase of Service		\$88,641			\$88,641
Purchase of Service			\$90,414		\$90,414
Purchase of Service				\$92,222	
<b>PROJECT COST</b>	<b>\$86,903</b>	<b>\$88,641</b>	<b>\$90,414</b>	<b>\$92,222</b>	<b>\$265,958</b>
FEDERAL COST	\$69,522	\$70,913	\$72,331	\$73,778	\$212,766
STATE COST	\$17,381	\$17,728	\$18,083	\$18,444	\$53,192
DOT DISTRICT # 1	CONG. DIST.	9	RDC		GM

OPERATING ASSISTANCE SCHEDULE FOR NONURBANIZED AREA TRANSIT (Hall County)						
SECTION 5311						
OPERATING PERIOD	FY (18 months) 2008	FY 2009	FY 2010	FY 2011	TOTAL	
FISCAL YEAR 2008 (1/1/07-6/30/08) 18 Months	\$732,114				\$732,114	
FISCAL YEAR 2009 (7/1/08-6/30/09)		\$490,723			\$490,723	
FISCAL YEAR 2010 (7/1/09-6/30/10)			\$515,249		\$515,249	
FISCAL YEAR 2011 (7/1/10-6/30/11)				\$541,022	\$541,022	
<b>PROJECT COST</b>	<b>\$732,114</b>	<b>\$490,723</b>	<b>\$515,249</b>	<b>\$541,022</b>	<b>\$2,279,108</b>	
FEDERAL COST	\$366,057	\$245,362	\$237,625	\$270,511	\$1,139,554	
LOCAL COST	\$366,057	\$245,362	\$257,625	\$270,511	\$1,139,554	
Project Identification #	T001466	T001766	T002033	T002052		
DOT DIST.	1	CONG. DISTRICT #				9

CAPITAL SCHEDULE FOR NONURBANIZED AREA TRANSIT (Hall County)						
SECTION 5311						
DESCRIPTION	FY (18 months) 2008	FY 2009	FY 2010	FY 2011	TOTAL	
Replacement Vehicles (4)	\$113,400	\$40,000	\$180,000	\$180,000	\$333,400	
Expansion Vehicle		0	\$45,000	\$45,000	\$90,000	
FareBoxes	\$40,000	\$0	\$50,000	\$0	\$90,000	
Software Upgrade	\$20,300	0	\$0	\$0	\$0	
Phone Recording Equipment	\$10,000	0	\$0	\$0	\$0	
Computers	\$53,000	0	\$0	\$0	\$0	
Misc. Operator Equipment	\$0	\$70,000	\$0	\$0	\$70,000	
<b>PROJECT COST</b>	<b>\$350,100</b>	<b>\$110,000</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$493,400</b>	
FEDERAL COST	\$280,080	\$88,000	\$220,000	\$180,000	\$394,720	
STATE COST	\$35,010	\$11,000	\$27,500	\$22,500	\$49,340	
LOCAL COST	\$35,010	\$11,000	\$27,500	\$22,500	\$49,340	
Project Identification #	T001457	T001772	T002060	T002061		
DOT DIST.	1	CONG. DISTRICT #				9

**ACCESS TO JOBS FOR GAINESVILLE  
SECTION 5316**

DESCRIPTION	FY 08	FY 09	FY 010	FY 011	TOTAL
STIP #	T001541	T002112	T002113	T002114	
Access to Jobs/Reverse Commute Program	\$182,484	\$192,428	\$198,201	\$204,147	\$777,260
<b>TOTAL</b>	\$182,484	\$192,428	\$198,201	\$204,147	\$777,260
Federal	\$91,242	\$96,214	\$99,101	\$102,074	\$388,630
State	\$0	\$0	\$0	\$0	\$0
Local	\$91,242	\$96,214	\$99,101	\$102,074	\$388,630
DOT DISTRICT #	1	RDC			GM

# HINESVILLE TIP

**CAPITAL SCHEDULE IN HINESVILLE FOR ELDERLY AND DISABLED**

**Section 5310**

STIP #	T001532	T001752	TBD	TBD	
	FY 08	FY 09	FY 10	FY 11	TOTAL
Purchase of Service	\$22,269				\$22,269
Purchase of Service		\$23,383			\$23,383
Purchase of Service			\$24,552		\$24,552
Purchase of Service				\$24,552	\$24,552
<b>PROJECT COST</b>	<b>\$22,269</b>	<b>\$23,383</b>	<b>\$24,552</b>	<b>\$24,552</b>	<b>\$94,756</b>
FEDERAL COST	\$17,815	\$18,706	\$19,642	\$19,642	\$75,805
STATE COST	\$4,454	\$4,677	\$4,910	\$4,910	\$18,951
DOT DISTRICT # 5	CONG. DIST	1	RDC	CG	CG

# MACON TIP



**OPERATING ASSISTANCE SCHEDULE FOR MACON-BIBB COUNTY TRANSIT AUTHORITY**

**SECTION 5307**

STIP #	T001554	T001736	T002000	T002001	
OPERATING PERIOD	FY 08	FY 09	FY 10	FY 11	TOTAL
Fiscal Year 2008	\$3,382,978				\$3,382,978
(07/01/07 - 06/30/08)					
Fiscal Year 2009		\$3,450,638			\$3,450,638
(07/01/08 - 06/30/09)					
Fiscal Year 2010			\$3,519,650		\$3,519,650
(07/01/09 - 06/30/10)					
Fiscal Year 2011				\$3,590,042	\$3,590,042
(07/01/10 - 06/30/11)					
<b>PROJECT COST</b>	<b>\$3,382,978</b>	<b>\$3,450,638</b>	<b>\$3,519,650</b>	<b>\$3,590,042</b>	<b>\$13,943,308</b>
FEDERAL COST	\$ 1,691,489	\$1,483,489	\$1,576,468	\$1,492,468	\$6,243,914
LOCAL COST	\$1,691,489	\$1,967,149	\$1,943,182	\$2,097,574	\$7,699,394
DOT DISTRICT # 3		CONG. DIST.	8	RDC	MG

CAPITAL SCHEDULE FOR MACON-BIBB COUNTY TRANSIT AUTHORITY						
SECTION 5309 - Discretionary						
STIP #	1001555	1001735	1001996	1001997		
DESCRIPTION	FY 08	FY 09	FY 10	FY 11	TOTAL	
Purchase four transit buses - 35 ft.	\$300,000	\$300,000	\$300,000	\$300,000	\$900,000	
<b>PROJECT COST</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$900,000</b>	
FEDERAL COST	\$240,000	\$240,000	\$240,000	\$240,000	\$720,000	
STATE COST	\$30,000	\$30,000	\$30,000	\$30,000	\$90,000	
LOCAL COST	\$30,000	\$30,000	\$30,000	\$30,000	\$90,000	
DOT DISTRICT # 3		CONG. DIST.	8	RDC		MG

**CAPITAL SCHEDULE IN MACON FOR ELDERLY AND DISABLED**

Section 5310

STIP #	T001478 FY 08	T001795 FY 09	T001994 FY 10	T001995 FY 11	TOTAL
Purchase of Service	92,789				\$92,789
Purchase of Service		\$97,429			\$97,429
Purchase of Service			\$102,300		\$102,300
Purchase of Service				\$107,415	\$107,415
<b>PROJECT COST</b>	<b>\$92,789</b>	<b>\$97,429</b>	<b>\$102,300</b>	<b>\$107,415</b>	<b>\$307,144</b>
FEDERAL COST	\$74,231	\$77,943	\$81,840	\$85,932	\$245,715
STATE COST	\$18,558	\$19,486	\$20,460	\$21,483	\$61,429
DOT DISTRICT # 3		CONG. DIST. 8	RDC		MG

OPERATING ASSISTANCE SCHEDULE FOR NONURBANIZED AREA TRANSIT (Jones County)					
SECTION 5311					
OPERATING PERIOD	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FISCAL YEAR 2008 (7/1/07-6/30/08)	\$143,231				\$143,231
FISCAL YEAR 2009 (7/1/08-6/30/09)		\$150,393			\$150,393
FISCAL YEAR 2010 (7/1/09-6/30/10)					\$0
FISCAL YEAR 2011 (7/1/10-6/30/11)					\$0
PROJECT COST	\$143,231	\$150,393	\$0	\$0	\$293,624
FEDERAL COST	\$71,616	\$75,197	\$0	\$0	\$146,812
LOCAL COST	\$71,616	\$75,197	\$0	\$0	\$146,812
Project Identification #	T001468	T001768			
DOT DIST.	3				
					CONG. DISTRICT #
					8

CAPITAL SCHEDULE FOR NONURBANIZED AREA TRANSIT (Jones County)					
SECTION 5311					
DESCRIPTION	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
PROJECT COST	\$0	\$0	\$0	\$0	\$0
FEDERAL COST	\$0	\$0	\$0	\$0	\$0
STATE COST	\$0	\$0	\$0	\$0	\$0
LOCAL COST	\$0	\$0	\$0	\$0	\$0
Project Identification #	T001459	T001774			
DOT DIST.	3				
					CONG. DISTRICT #
					8

# ROME TIP

**TRANSPORTATION IMPROVEMENT PROGRAM**

**ROME SECTION 5307**

**FY 2008 - 2011**

CAPITAL ITEMS	UNIT COST	FY	FY	FY	FY	TOTAL	
		2008	2009	2010	2011		
Transit buses 25ft. - 40ft.	Varies	665,000	665,000	665,000	665,000	2,660,000	
Renovations and repairs to administrative/maintenance facility	Varies	75,000	75,000	75,000	75,000	300,000	
Bus shelter/bench renovations and additional purchases	Varies	20,000	20,000	20,000	20,000	80,000	
One (1) Hybrid Trolley bus w/ lift two-way radio, fare box	450,000		450,000			450,000	
Administrative Support Vehicle	30,000	30,000	30,000	30,000	30,000	120,000	
Fareboxes for buses	Varies	50,000	50,000	50,000	50,000	200,000	
Maintenance support truck	30,000	30,000	30,000	30,000	30,000	120,000	
Paving/repairing parking lot	N/A	50,000				50,000	
Office Equipment/radio equipment/furniture, etc.	Varies	15,000	20,000	20,000	20,000	75,000	
ADA Expenses	Varies	50,000	50,000	50,000	50,000	200,000	
Maintenance tools/equipment	Varies	80,000	30,000	30,000	30,000	170,000	
Bus wash renovation/upgrade		50,000				50,000	
Preventive Maintenance	Varies	283,259	220,000	230,000	230,000	963,259	
Maintenance items(capt.parts)	Varies	80,000	80,000	80,000	80,000	320,000	
Project Cost		1,478,259	1,720,000	1,280,000	1,280,000	5,758,259	
FEDERAL COST		1,182,607	1,376,000	1,024,000	1,024,000	4,606,607	
STATE COST		147,826	172,000	128,000	128,000	575,826	
LOCAL COST		147,826	172,000	128,000	128,000	575,826	
STIP #		T001492	T001741	T002088	T002089		
DOT DISTRICT # 6		CONG. DIST. 11		RDC	CV		

**OPERATING ASSISTANCE SCHEDULE FOR ROME TRANSIT DEPARTMENT**

**SECTION 5307**

STIP #	T001493 FY 08	T001740 FY 09	T002086 FY 10	T002087 FY 11	TOTAL
FISCAL YEAR 2008					
Jan. 1, 2008 - Dec. 31, 2008	\$2,285,450				\$2,285,450
FISCAL YEAR 2009					
Jan. 1, 2009 - Dec. 31, 2009		\$2,422,577			\$2,422,577
FISCAL YEAR 2010					
Jan. 1 2010 - Dec. 31, 2010			\$2,567,932		\$2,567,932
FISCAL YEAR 2011					
Jan. 1, 2011 - Dec. 31, 2011				\$2,722,008	\$2,722,008
<b>PROJECT COST</b>	<b>\$2,285,450</b>	<b>\$2,422,577</b>	<b>\$2,567,932</b>	<b>\$2,722,008</b>	<b>\$9,997,967</b>
FEDERAL COST	\$420,000	\$657,284	\$657,284	\$657,284	\$2,391,852
LOCAL COST	\$1,865,450	\$1,765,293	\$1,910,648	\$2,064,724	\$7,606,115
DOT DISTRICT # 6	CONG. DIST.	11		RDC	CV

CAPITAL SCHEDULE FOR ROME TRANSIT DEPARTMENT						
SECTION 5309 - Statewide Bus						
STIP #	T001494	T001743	T002092	T002093		
DESCRIPTION	FY 08	FY 09	FY 10	FY 11	TOTAL	
Transit Buses 25ft - 40ft.	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	
<b>PROJECT COST</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	
FEDERAL COST	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	
STATE COST	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	
LOCAL COST	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	
DOT DISTRICT # 6	CONG. DIST.	11		RDC		CV

**CAPITAL SCHEDULE IN ROME FOR ELDERLY AND DISABLED**  
**Section 5310**

STIP #	T001490	T001742	T002090	T002091	
DESCRIPTION	FY 08	FY 09	FY 10	FY 11	TOTAL
Purchase of Service	55,674				\$55,674
Purchase of Service		\$58,457			\$58,457
Purchase of Service			\$61,380		\$61,380
Purchase of Service				\$64,449	\$64,449
<b>PROJECT COST</b>	<b>\$55,674</b>	<b>\$58,457</b>	<b>\$61,380</b>	<b>\$64,449</b>	<b>\$184,286</b>
FEDERAL COST	\$44,539	\$46,766	\$49,104	\$51,559	\$147,429
STATE COST	\$11,135	\$11,691	\$12,276	\$12,890	\$36,857
DOT DISTRICT #	6	CONG. DIS	11	RDC	CV

# SAVANNAH TIP

**TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 - 2011**

<b>CAPITAL SCHEDULE FOR CHATHAM AREA TRANSIT</b>							
<b>FUNDING</b>	<b>DESCRIPTI ON</b>	<b>UNIT COST</b>	<b>FY 2008</b>	<b>FY2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>TOTAL</b>
	<b>STIP#</b>		<b>T001542</b>	<b>T001745</b>	<b>T001990</b>	<b>T001991</b>	
Section 5307	Preventive Maintenance	VARIES	2,187,500	1,530,000	1,750,000	1,750,000	7,217,500
Section 5307	Safety and Security	VARIES	35,968	27,500	27,500	27,500	118,468
Section 5307	Facilities Enhancement	VARIES	600,000	55,000	57,500	60,000	772,500
Section 5307	Service Vehicles	VARIES	78,253	150,000			228,253
Section 5307	Passenger Amenities (Transit Enhancement)	VARIES	125,000	100,000	30,000	30,000	285,000
<b>PROJECT COST</b>			<b>3,026,721</b>	<b>1,862,500</b>	<b>1,865,000</b>	<b>1,867,500</b>	<b>8,621,721</b>
FEDERAL COST			2,421,377	1,490,000	1,492,000	1,494,000	6,897,377
STATE COST			302,672	186,250	186,500	186,750	862,172
LOCAL COST			302,672	186,250	186,500	186,750	862,172
DOT DISTRICT # 5			CONG.DIST. 1,12			RDC	CG

<b>OPERATING ASSISTANCE SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY</b>						
<b>FUNDING</b>	<b>STIP#</b>	<b>T001543</b>	<b>T001744</b>	<b>TBD</b>	<b>TBD</b>	<b>TOTAL</b>
		<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Section 5307		11,692,457	12,043,231	12,404,528	12,776,664	48,916,880
<b>PROJECT COST</b>		<b>11,692,457</b>	<b>12,043,231</b>	<b>12,404,528</b>	<b>12,776,664</b>	<b>48,916,880</b>
FEDERAL COST		456,057				456,057
LOCAL COST		11,236,400	12,043,231	12,404,528	12,776,664	48,460,823
DOT DISTRICT # 5		CONG.DIST. 1,12		RDC	CG	

**TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 - 2011**

<b>CAPITAL SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (80/10/10)</b>							
FUNDING	DESCRIPTION	UNIT COST	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
	<b>STIP#</b>		<b>T001544</b>	<b>T001747</b>	<b>T001979</b>	<b>T001980</b>	
Section 5309	Purchase Buses	300,000	1,254,000	1,500,000	1,200,000		3,954,000
Section 5309	Centre Station	N/A		2,500,000			2,500,000
Section 5309	Water Ferry	N/A	501,612				501,612
	<b>PROJECT</b>		<b>1,755,612</b>	<b>4,000,000</b>	<b>1,200,000</b>		<b>6,955,612</b>
	FEDERAL COST		1,404,490	3,200,000	960,000		5,564,490
	STATE COST		175,561	400,000	120,000		695,561
	LOCAL COST		175,561	400,000	120,000		695,561
	DOT DISTRICT #	5	CONG.DIST	1,12	RDC	CG	

<b>CAPITAL SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (50/50)</b>							
FUNDING	DESCRIPTION	UNIT COST	FY2008	FY2009	FY2010	FY2011	TOTAL
	<b>STIP#</b>		<b>T001546</b>	<b>T001983</b>	<b>T001984</b>	<b>T001985</b>	
Section 5316	Job Access	N/A	283,656	285,484	291,194	295,018	1,155,352
	<b>PROJECT COST</b>		<b>283,656</b>	<b>285,484</b>	<b>291,194</b>	<b>295,018</b>	<b>1,155,352</b>
	FEDERAL COST		141,828	142,742	145,597	147,509	577,676
	LOCAL COST		141,828	142,742	145,597	147,509	577,676
	DOT DISTRICT #	5	CONG.DIST.	1,12	RDC	CG	

**FHWA**

Job Access Reverse commute	STIP #	Unit Cost	Federal	State	Local	Total
	T0007948	1,000,000	800,000	100,000	100,000	1,000,000

<b>NEW FREEDOM (80/10/10)</b>							
FUNDING	DESCRIPTION	UNIT COST	FY2008	FY2009	FY2010	FY2011	TOTAL
	<b>STIP#</b>		<b>T001986</b>	<b>T001987</b>	<b>T001988</b>	<b>T001989</b>	
Section 5317	Accessible Taxi Cabs/Vanpool	VARIES	88,352	94,376	95,320	96,272	374,320
	<b>PROJECT COST</b>		<b>88,352</b>	<b>94,376</b>	<b>95,320</b>	<b>96,272</b>	<b>374,320</b>
	FEDERAL COST		70,682	75,500	76,256	77,018	299,456
	STATE COST		8,835	9,438	9,532	9,627	37,432
	LOCAL COST		8,835	9,438	9,532	9,627	37,432
	DOT DISTRICT #	5	CONG.DIST.	1,12	RDC	CG	

# **VALDOSTA TIP**

**CAPITAL SCHEDULE IN VALDOSTA**

Section 5307

STIP #	T002079	T002080	T002081	T002082	
DESCRIPTION	FY 08	FY 09	FY 10	FY 011	TOTAL
Planning Study	\$15,000				\$15,000
Equipment		\$761,040			\$761,040
Equipment			\$761,040		
Equipment				\$761,040	\$0
<b>PROJECT COST</b>	<b>\$15,000</b>	<b>\$761,040</b>	<b>\$761,040</b>	<b>\$761,040</b>	<b>\$776,040</b>
FEDERAL COST	\$12,000	\$608,832	\$608,832	\$608,832	\$1,229,664
STATE COST	\$3,000	\$152,208	\$152,208	\$152,208	\$155,208
DOT DISTRICT #	CONG. DIST	1 & 2	RDC		SG

**CAPITAL SCHEDULE IN VALDOSTA FOR ELDERLY AND DISABLED**

Section 5310

STIP #	T001529 FY 08	T002083 FY 09	T002084 FY 10	T002085 FY 11	TOTAL
Purchase of Service	\$77,943				\$77,943
Purchase of Service		\$81,840			\$81,840
Purchase of Service			\$85,932		\$85,932
Purchase of Service				\$85,932	\$85,932
<b>PROJECT COST</b>	<b>\$77,943</b>	<b>\$81,840</b>	<b>\$85,932</b>	<b>\$85,932</b>	<b>\$331,647</b>
FEDERAL COST	\$62,354	\$65,472	\$68,746	\$68,746	\$196,572
STATE COST	\$15,589	\$16,368	\$17,186	\$17,186	\$66,329
DOT DISTRICT # 4	CONG. DIST.	1 & 2	RDC		SG



# **WARNER ROBINS TIP**

WARNER ROBINS ELDERLY AND DISABLED TRANSIT  
 TITLE 49 U.S.C. SECTION 5310  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FY 2008-2011

PROJECT DESCRIPTION:										
CAPITAL SCHEDULE FOR ELDERLY AND DISABLED TRANSIT AT 80/20 SPLIT										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL
Elderly & Disabled	T001491	WRATS1-16(1)	NONE	SHUTTLE VAN		\$37,116				\$37,116
Elderly & Disabled	T001748	WRATS1-16(1)	NONE	SHUTTLE VAN			\$38,971			\$38,971
Elderly & Disabled	TBD	WRATS1-16(1)	NONE	SHUTTLE VAN				\$40,920		\$40,920
Elderly & Disabled	TBD	WRATS1-16(1)	NONE	SHUTTLE VAN					\$40,920	
PROJECT COST						\$37,116	\$38,971	\$40,920	\$40,920	\$117,007
FEDERAL COST						\$29,693	\$31,177	\$32,736	\$32,736	\$93,606
STATE COST						\$7,423	\$7,794	\$8,184	\$8,184	\$23,401
DOT DISTRICT #:					3	CONG. DIST.: 1, 3			RDC:	MG

RURAL PUBLIC TRANSIT  
 TITLE 49 U.S.C. SECTION 5311  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FY 2008-2011

PROJECT DESCRIPTION:												
CAPITAL SCHEDULE FOR RURAL PUBLIC TRANSIT AT 80/10/10 SPLIT (PEACH COUNTY)												
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL		
RURAL TRANSIT	T001459	WRATS1-18(1)	NONE	Shuttle Van		\$37,800	\$0	\$0	\$0	\$37,800		
RURAL TRANSIT	T001774	WRATS1-18(2)	NONE			\$0	\$0	\$0	\$0	\$0		
RURAL TRANSIT	TBD	WRATS1-18(3)	NONE			\$0	\$0	\$0	\$0	\$0		
RURAL TRANSIT	TBD	WRATS1-18(4)	NONE			\$0	\$0	\$0	\$0	\$0		
PROJECT COST						\$37,800	\$0	\$0	\$0	\$37,800		
FEDERAL COST						\$30,240	\$0	\$0	\$0	\$30,240		
STATE COST						\$3,780	\$0	\$0	\$0	\$3,780		
LOCAL COST						\$3,780	\$0	\$0	\$0	\$3,780		
DOT DISTRICT #:					3	CONG. DIST.:		1 & 3	RDC:			MG

**RURAL PUBLIC TRANSIT**  
**TITLE 49 U.S.C. SECTION 5311**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FY 2008-2011**

<b>OPERATING ASSISTANCE SCHEDULE FOR RURAL PUBLIC TRANSIT (PEACH COUNTY)</b>										
<b>OPERATING PERIOD</b>	<b>PI #</b>	<b>FUNDING</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>TOTAL</b>			
FISCAL YEAR 2008 Jan 07 - Jun 08	T001468	Rural Transit	\$200,262				\$200,262			2
FISCAL YEAR 2009 July 08 - June 09	T001768	Rural Transit		\$133,509			\$133,509			
FISCAL YEAR 2010 July 09 - June 10	TBD	Rural Transit			\$133,509		\$133,509			
FISCAL YEAR 2011 July 010 - June 011	TBD	Rural Transit				\$133,509	\$133,509			
<b>PROJECT COST</b>			\$200,262	\$133,509	\$133,509	\$133,509	\$600,789			
<b>FEDERAL COST</b>			\$100,131	\$66,745	\$66,745	\$66,745	\$300,394			
<b>FAREBOX</b>			\$0	\$0	\$0	\$0	\$0			
<b>LOCAL COST</b>			\$100,131	\$66,745	\$66,745	\$66,745	\$300,394			
<b>DOT DISTRICT #</b>			3	<b>ONG. DISTRICT #</b>			1 & 3			