



**GEORGIA DEPARTMENT OF
TRANSPORTATION
STATE TRANSPORTATION
IMPROVEMENT PROGRAM
FISCAL YEAR 2007-2009**

Please send any comments to:

Georgia Department of Transportation
Office of Planning
No. 2 Capitol Square
Atlanta, Georgia 30334
Attention: Robert Hughes
STIP Project Manager
Phone (404)657-6699
Email Robert.Hughes@dot.state.ga.us

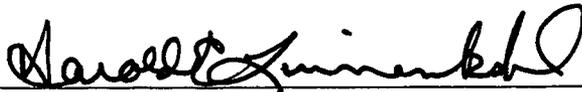
Or contact
Karen Quarles
Deputy STIP Project Manager
Phone (404)656-6016
Email Karen.Quarles@dot.state.ga.us

The Fiscal Year 2007-2009 STIP was approved by the Georgia Transportation Board on September 21, 2006 and by the FHWA/FTA on October 10, 2006.

STATEWIDE TRANSPORTATION PLANNING PROCESS CERTIFICATION
(To be submitted with each Statewide Transportation Improvement Program)

In accordance with Title 23, the Georgia Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the State and its non-urbanized areas, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), 49 CFR part 21, and 23 CFR parts 200 and 300;
- III. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- IV. The provisions of the Americans With Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- V. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- VI. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VII. Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and
- VIII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 35 regarding discrimination against individuals with disabilities.



Commissioner

9-23-06

Date

State Transportation Improvement Program



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State Transportation Improvement Program

Introduction

We are pleased to present the State Transportation Improvement Program (STIP) for Fiscal Years 2007 through 2009. The STIP lists Federally-funded transportation projects that are located outside Metropolitan Planning Organization (MPO) boundaries.



Each MPO develops its own Transportation Improvement Program (TIP) and questions about projects in those areas of the state may be directed to the individual MPO shown in the MPO Contacts section of this STIP. The TIPs are included in the STIP by reference without modification once approved by the MPO and the Governor, or his designee as required by Federal Law.

Purpose

In order to receive Federal transportation project funds, the Georgia Department of Transportation (GDOT) produces the STIP annually which lists all highway, public transit, and multimodal projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code. The STIP also includes non-Federally funded regionally significant transportation projects. The STIP includes Highway, Bridge, Bicycle, Pedestrian, Safety, Transportation Enhancement Activities and Public Transportation (transit) projects.

Project-related costs, such as preliminary engineering (PE), right-of-way acquisition (ROW), and construction (CST) are shown for highway projects; capital and operating costs are shown for transit projects. The projects are organized in alphabetical order by county with information on cost, description and fiscal year. Projects that extend into multiple counties are shown in the STIP under each county the project enters. Please see the Understanding STIP Entries Section for detailed information on how to read STIP entries.

Development

Projects listed in this document were identified through GDOT's ongoing planning processes and are vital to the state's transportation program. Projects in the STIP emphasize the maintenance, safety, and improvement of existing transportation facilities and public transportation systems. The projects support GDOT's mission to provide a safe, seamless and sustainable transportation system that supports Georgia's economy and is sensitive to its citizens and environment.

This STIP serves as a document to provide all citizens and interested stakeholders with the opportunity to review and comment on the state's transportation priorities for the next three fiscal years. Additionally, in the non-MPO areas which the STIP covers, projects are identified in direct cooperation with rural (non-MPO) local governments annually through formal face-to-face meetings with GDOT as well as regular/ongoing informal contact with GDOT throughout the rest of the year. It is also developed with input from stakeholders and the general public.

The STIP was developed under all relevant guidelines provided by the Transportation Equity Act for the 21st Century (TEA-21), passed by Congress in 1998 and continued with the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

(SAFETEA-LU). The STIP is submitted to the Federal Highway Administration and Federal Transit Administration for final approval.

Public Involvement

Through direct contact with local elected officials, as well as stakeholders and the general public, the STIP is presented for consideration and comments throughout its development. In addition to the face-to-face meetings with local elected officials, the STIP is presented at public meetings held around the state by GDOT staff who seek and encourage questions and input. These meetings are held at various locations and are advertised through mailings and press releases. Comments and questions can also be submitted by mail, e-mail and telephone/fax to directly to GDOT staff at any time throughout the year. The STIP is also available on the internet at www.dot.state.ga.us/DOT/plan-prog/planning/programs.

Funding

The STIP is fiscally balanced and includes only those projects with funding available or having a reasonable expectation to obtain funds. Federal funds for fiscal years 2007, 2008 and 2009 are program estimates and will not be final until after the Federal budget is implemented on October 1st of each year.

Cost estimates for individual projects are based on the best available engineering estimates. These costs may change as a project progresses from preliminary engineering to the purchase of right of way and into construction. Greater detail of the STIP/TIP amendment process can be found in the Financial Plan section.

The most current Census data indicates that Georgia's population growth rate from April 1, 2000 to July 1, 2005 was 10.8%, which is more than double the U. S. average population growth of 5.3% over the same time period. Georgia's economy is also growing, leading to increased demands on the transportation system. The STIP process ensures that maximum benefits are received from available funding and that Georgia's transportation system will continue to support and promote Georgia's growth and economy.

Project List

The STIP is fiscally balanced such that it lists project phases expected for the fiscal year shown. It is worth noting that project schedules are subject to many issues and events between project conception and project conclusion that may impede or accelerate their progress. Project cost estimates are based on latest and best available engineering estimates at the time the STIP is being developed; the final cost for a project phase may be revised over time as the project is refined during its progression to construction.

Conclusion

In conclusion, the Department of Transportation thanks all of the citizens and local officials for taking the time to provide input on the development of this program. Comments and questions may be directed to the persons listed on the inside front cover of the STIP.

Georgia Department of Transportation

STATE TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC INVOLVEMENT PROCESS



Background on the State Transportation Improvement Program

Federal legislation requires that each state produce a State Transportation Improvement Program (STIP). The STIP lists federally funded transportation projects for the next three years, and is updated and approved on an annual basis.

A major component of the STIP development process is public involvement. In the fifteen metropolitan areas of the state public involvement is the responsibility of the local metropolitan planning organizations (MPOs) in developing local Transportation Improvement Programs (TIP). The Office of Planning oversees the STIP public involvement process for the six rural GDOT Districts and distributes the STIP to the Districts for use in their public meetings and meetings with local officials.

Process

The public involvement process has evolved over time but the basic components remain the same.

- Public meetings

Annual public meetings were held to provide the opportunity for public review and comment. In 2006 thirteen public meetings were held on the following dates:

July 18 - Milledgeville (2 meetings)	July 21 - Valdosta
July 18 - Dublin	July 27 - Clarkesville
July 18 - Thomaston	July 27 - Jesup
July 20 - Carrollton (2 meetings)	July 27 - Tifton
July 24 - LaGrange	August 1 - Albany
July 25 - Carnesville	

The Department invited large numbers of customers to these meetings. The Department mailed nearly 5,600 individual invitations to local officials and the Family of Partners, a group of stakeholders with interest in transportation.

Ads were placed and press releases sent to local newspapers publicly announcing STIP meetings. Legal ads were placed in all Legal Organs throughout the state. An informational brochure explaining the STIP process was published and distributed at the public meetings.

- Meetings with Local Officials

Every year as part of the STIP development process, the District Planning and Programming Engineers meet with the elected officials from at least each rural county in their area to discuss proposed projects in the STIP to solicit comments and questions. During these meetings, a range of transportation issues are discussed and requests are forwarded to the appropriate DOT office for response. Local officials sign a "Certification of Cooperation with Elected Officials" documenting STIP consultation.

- STIP on web

The Department makes the STIP available to citizens on the Department's web page. The web address for the Georgia STIP is:

<http://www.dot.state.ga.us/DOT/plan-prog/planning/programs/>
Contact information is also included on this site for citizen's comments.

- Comments

Comments received from the public meetings and the meetings with locals are taken into consideration in the development of the STIP and any comments received are answered or forwarded to the appropriate GDOT office for response. The comments and questions received from the public meetings and the meetings with the local officials ranged from general comments such as the need for more public transit routes to project specific questions, such as when is a particular project scheduled for construction.

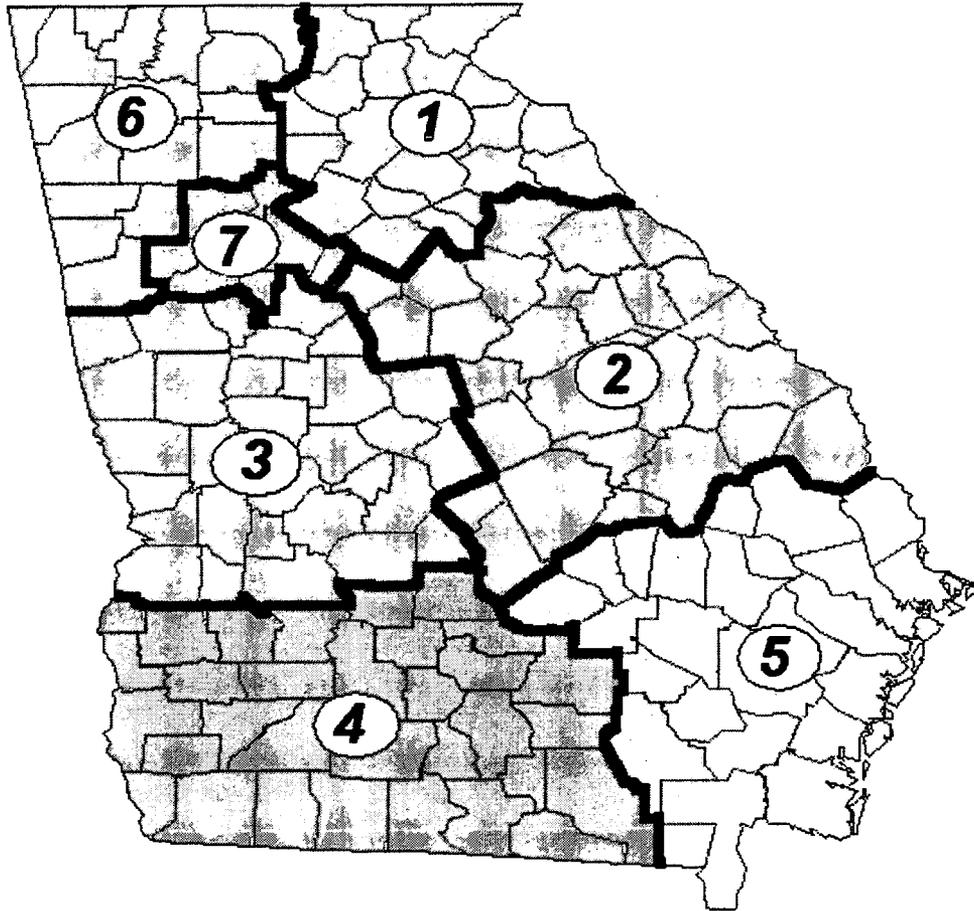
Additional Comments can be sent using the contact information below:

Mailing Address: Georgia Department of Transportation
Attn: Office of Planning/STIP Project Manager
No. 2 Capitol Square S.W.
Atlanta, Georgia 30334

Email: Stipcoordinator@dot.state.ga.us

The State Transportation Improvement Program is also available in paper format for a minimal fee by calling the Department's Map Sales at (770)986-1436.

For additional resources that can assist with STIP comments and questions, you may also contact your District Planning and Programming Engineer using the information provided below:



District One

William Cantrell 770-532-5530
bill.cantrell@dot.state.ga.us

District Two

Vonda Everett 478-552-4631
vonda.everett@dot.state.ga.us

District Three

Tom Queen 706-646-6317
tom.queen@dot.state.ga.us

District Four

Shane Pridgen 229-386-3045
shane.pridgen@dot.state.ga.us

District Five

Teresa Scott 912-427-5788
teresa.scott@dot.state.ga.us

District Six

Greg Hood 770-387-3654
greg.hood@dot.state.ga.us

District Seven

Chris Woods 404-463-4947
chris.woods@dot.state.ga.us

Georgia Metropolitan Planning Organization Contact List

Please use the contact information below with the Metropolitan area Map at the of this section to determine the appropriate contact in the desired urbanized area. Each of the MPOs listed below will be able to provide specific information on projects in their areas.

Albany (DARTS) Dougherty Area Regional Transportation Study

Website: www.albany.ga.us/pd/pd_index.htm

Address: Albany-Dougherty Planning & Community Development Services
240 Pine Avenue, Suite 300 Albany, Georgia 31702

Contact: David Hamilton, Transportation Planner (229)438-3907 DHamilton@dougherty.ga.us

Athens (MACORTS) Madison-Athens-Clarke-Oconee Transportation Study

Website: www.athensclarkecounty.com/~planningdept/planning.html

Address: Athens-Clarke County Planning Commission
120 W. Dougherty St. Athens, GA 30601

Contact: Sherry Moore, Transportation Planner (706) 613-3515 macorts@co.clarke.ga.us

Atlanta (ARC) Atlanta Regional Commission

Website: www.atlantaregional.com

Address: 40 Courtland St. NE Atlanta, GA 30303

Contact: Jane Hayse, Chief of Transportation Planning (404) 463-3265 jhayse@atlantaregional.com

Augusta (ARTS) Augusta Regional Trans. Study

Website: www.augustaga.gov/departments/planning_zoning

Address: Augusta-Richmond County Planning Commission
525 Telfair St. Augusta, GA 30901-5867

Contact: Paul DeCamp, Planning Director (706) 821-1796 pdecamp@augustaga.gov

Brunswick (BATS) Brunswick Area Trans. Study

Website: www.glynncounty.org

Address: Glynn County Community Development
1803 Gloucester St. Ste. 100 Brunswick, GA 31520-6943

Contact: Fred Carpenter, Transportation Planner (912) 554-7428 fcarpenter@glynncounty.org

Chattanooga (CUATS) Chattanooga Urban Area Transportation Study

Website: www.chcrpa.org

Address: Chattanooga-Hamilton County Regional Planning Agency
1250 Market St., Ste. 2000 Chattanooga, TN 37402-2713

Contact: Karen Rhodes, MPO Coordinator (423) 757-5592 Rhodes_k@mail.chattanooga.gov

Columbus (CPCTS) Columbus-Phenix City Transportation Study

Website: www.columbusga.com/mpo/

Address: Columbus Dept. of Engineering, Transportation Planning Division
420 10th St. Columbus, GA 31902

Contact: Lynda Temples, Planner (706) 225-3937 ltemples@columbusga.org

Dalton (NGRDC) North Georgia Regional Development Center

Website: www.ngrdc.org

Address: North Georgia Regional Development Center
503 West Waugh St. Dalton, Georgia 30720-3475

Contact: Davonna Morgan, Transportation Planning Coord. (706) 272-2300 tpc@ngrdc.org

Gainesville (GHTS)

Website: www.hallcounty.org or www.gainesville.org

Address: Hall County, Department of Planning
440 Prior Street, S.E. Gainesville, GA 30503

Contact: John McHenry, Senior Planner (770) 531-6809 x286 jmchenry@hallcounty.org

Hinesville (HUATS)

Website: www.cityofhinesville.org

Address: City of Hinesville
115 East ML King Jr. Dr. Hinesville, GA 31313

Contact: Sonny Timmerman, Director (912) 408-2030 stimmerman@cityofhinesville.org

Macon (MATS) Macon Area Trans. Study

Website: www.mbpz.org

Address: Macon-Bibb County Planning & Zoning Commission
682 Cherry St., Ste. 1000 Macon, GA 31201

Contact: Don Tussing, Senior Planner (478) 751-7460 dtussing@mbpz.org

Rome (FRUTS) Floyd-Rome Urban Transportation Study

Website: www.floydcountyga.org/index.html

Address: Rome-Floyd County Planning Commission
PO Box 1433 Rome, GA 30162-1433

Contact: Joseph Davidson, Transportation Planner (706) 236-5023 jdavidson@romegacitygov.org

Savannah (CUTS) Chatham Urban Transportation Study

Website: www.thempc.com

Address: Chatham Co-Savannah Metro. Planning Commission
PO Box 8246 110 E. State St. Savannah, GA 31412-8246

Contact: Mark Wilkes, Director of Transportation Planning (912) 651-1451 wilkesm@thempc.org

Valdosta (VLUTS) Valdosta-Lowndes Urban Transportation Study

Website: www.sgrdc.com

Address: Warner Robins - Dept. of City Development
700 Watson Blvd. Warner Robins, GA 31099

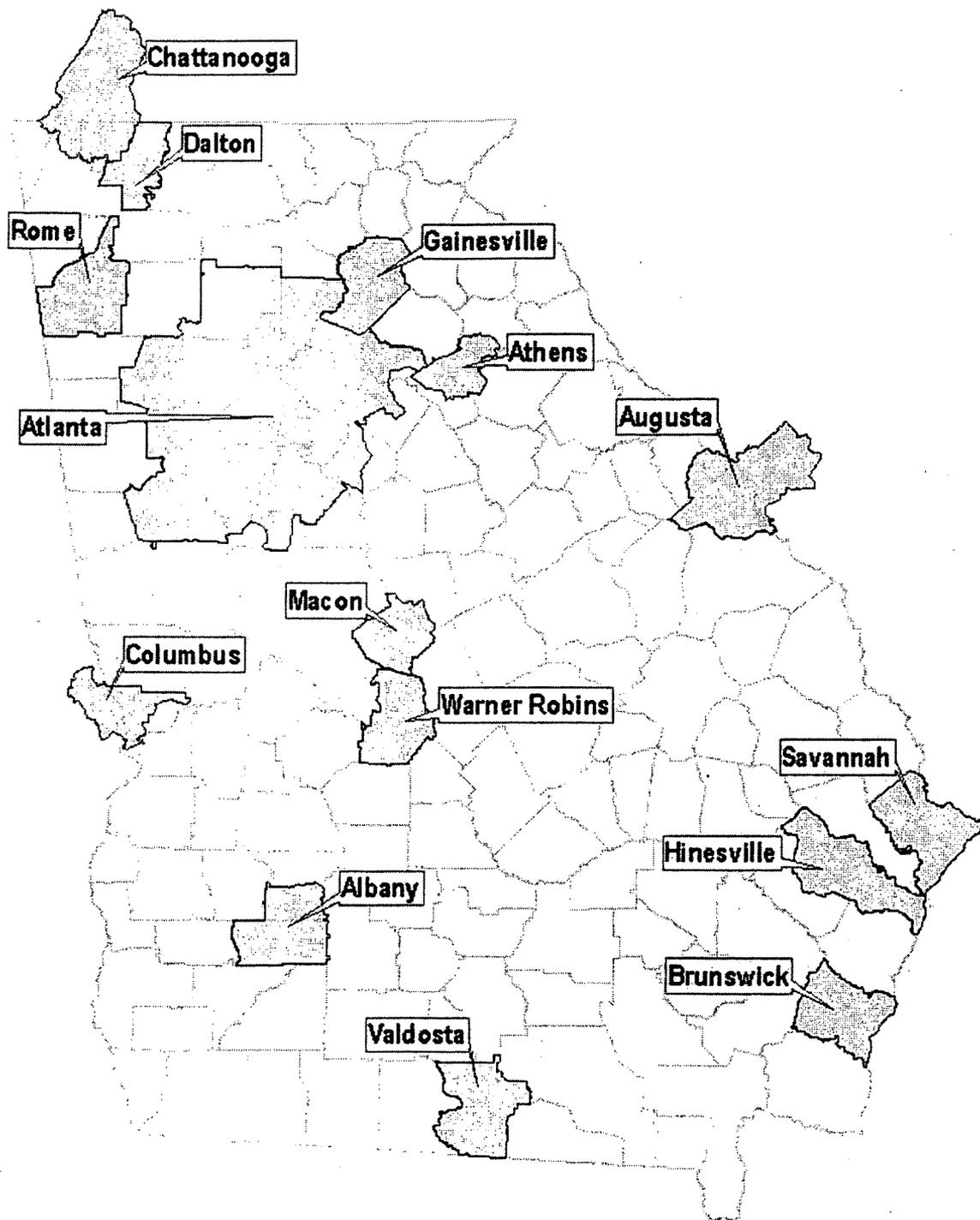
Contact: Daniel McGee, Planner (229) 333-5277 dmcgee@sgrdc.com

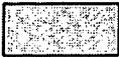
Warner Robins (WRATS) Warner Robins Area Trans. Study

Website: www.warner-robins.org

Address: South Georgia Regional Development Center
327 West Savannah Ave. Valdosta, GA 31601

Contact: Jesse Fountain, Director (478)929-1122 jessef@warner-robins.org

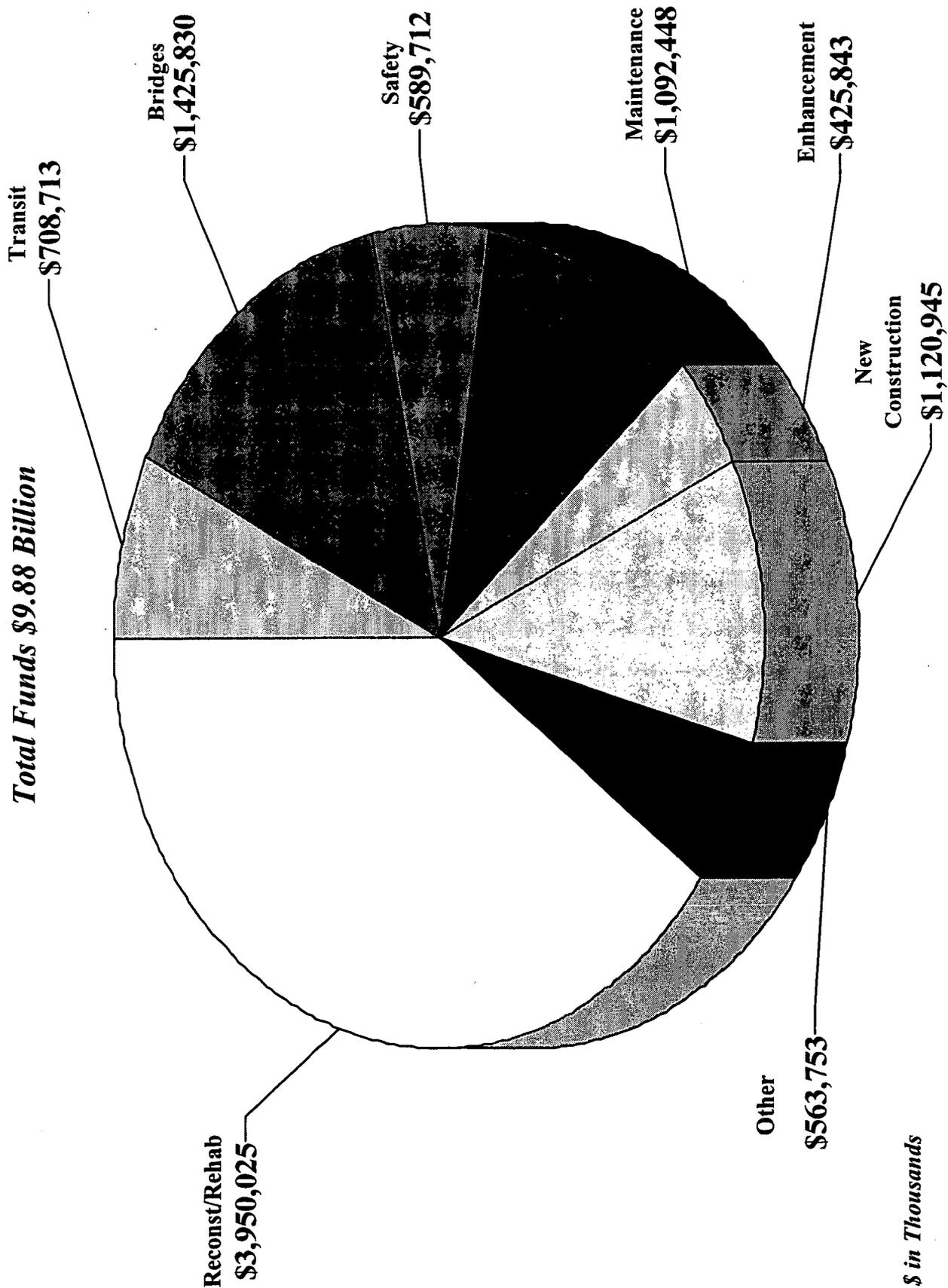


 Metropolitan Area
(MPOs)

STIP Funds by Category
for

2007 - 2009

Total Funds \$9.88 Billion



\$ in Thousands

LUMP SUM FUNDING

A portion of the STIP funding is set aside for nine groups of projects that do not affect the capacity of the roadway. The Lump Sum projects program is intended to give the Department and MPO flexibility to address projects of an immediate need while fulfilling the requirements of the STIP. Funds are set up in lump sum banks to undertake projects that are developed after the STIP is approved. These lump sum banks, located in the statewide or "All" county section of the STIP, are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. These Lump Sum Banks are shown in the TIP/STIP with the words "Lump Sum" in the *project description* and contain an amount of funding for each year. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these eight groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Individual projects are programmed and funds drawn from the Lump Sum Bank at the time these funds are needed for Preliminary Engineering, Rights of Way and Construction. These projects may be funded in the current year or one of the other TIP/STIP years. Funds for these projects are not counted until authorization is requested for the funds. At that time the actual cost is deducted from the balance in the Lump Sum Bank.

To provide the readers of the TIP/STIP with as much information as possible, individual projects to be funded from the Lump Sum Bank in the future may be shown in the TIP/STIP with a program year of LUMP and a preliminary estimated cost. These projects are also denoted with the words "Lump Sum Project" in the lower left area of the project listing. To avoid double counting these projects are not included in the county total at the end of the county.

Group: maintenance

Criteria: existing system maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program and other safety projects

This group includes the following work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, operational improvements, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services.

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP.

This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TEA)

TEA projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are gone, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

Group: livable centers initiative (LCI)

Criteria: projects qualifying for the LCI program and selected by the Atlanta Regional Commission (ARC)

LCI implementation projects are selected on a competitive basis and lump sum funding amounts are programmed according to reasonable schedules for engineering, right of way acquisitions and construction for projects comprising the overall program. Funding for individual phases of a project may be shifted between fiscal years as necessary if such shifts do not affect the implementation schedule of other projects or exceed the overall lump sum funding amount.

This group is a single item.

Group: safe routes to schools

Criteria: To enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

This group has two items; Infrastructure & non-infrastructure.

Georgia Department of Transportation STIP Financial Plan

The Georgia Statewide Transportation Improvement Program (STIP) is developed in accordance with 23 Code of Federal Regulations (CFR) Section 450.216 and includes a priority list of highway, passenger rail and transit projects to be implemented (Section 630.106(a)(2)).



The following describes transportation program estimates which financially constrain by year the STIP Financial Plan (SFP) for Fiscal 2007-2009. In order to provide for 23CFR Section 630.110, "Modification of Original Agreements," for project phases authorized (Section 630.106(a)(2)) under previous a STIP, the SFP reserves a portion of the funding for this purpose and allocates the remaining transportation revenues to state and local projects for a three year time period. The financial plan includes projects for which funding can reasonably be expected to be available. Only those projects or project phases (preliminary engineering, rights-of way or construction) for highway projects or (capital or operating) for transit projects are included in the STIP.

The Fiscal 2007-2009 SFP was developed on the basis of current state and federal fund balances and projected 2007, 2008, and 2009 Federal-aid and state funding for each of the three years of the STIP. Also the Transportation Improvement Programs (TIP) and their related funding, developed by Georgia's fifteen Metropolitan Planning Organizations (MPO), are incorporated into the STIP by reference as consistent with Federal regulation.

The Fiscal 2007-2009 SFP for highways and transit totals \$9.88 billion with a FY 2007 annual program of \$3.92 billion. Funding for this three-year program includes \$5.45 billion in federal funds, \$3.94 billion in state funds of which \$2.73 billion are State Bonds, and \$0.49 billion in local funds. This level of infrastructure investment supports nearly 414,845 jobs in the construction industry as well as a well-maintained transportation system that fosters a healthy economy by providing the infrastructure for efficient movement of goods and people.

The project cost estimates used in developing the STIP are based on the best available engineering estimates at the time. Final cost for the actual project phase authorization may differ; right of way needs or design quantities are finalized through the pre-construction process. If changes due to these revisions alter the STIP description of intent, design, or scope of the project, then appropriate STIP amendment procedures, provided in this section, will be followed. Funds are also reserved for these amendments.

HIGHWAY PROGRAMS – funded by SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users)

Interstate Maintenance (IM) - Funds used for resurfacing, restoration, and rehabilitation of the Interstate Highway System. These funds cannot be used to provide new capacity to the system, nor for construction of new facilities such as rest areas, ports of entry, etc.

National Highway System (NHS) – The system of national highways approved by Congress and considered most important to interstate travel, national defense, connectivity with other modes of transportation, and for international commerce. The system includes the current Interstate highways and other key state routes identified by the State.

Surface Transportation Program (STP) – STP funds may be used for a range of projects from new construction to resurfacing, and may be flexed to transit. STP funds are distributed according to federal guidelines and in compliance with State legislation.

The distribution of STP funds includes 62.5% for use in urban and rural areas of the state based on population. Another 27.5% can be used in any area of the state at the direction of the State Transportation Board. The remaining 10% is used for Transportation Enhancement projects.

The Transportation Enhancement Program (TE) is very popular, especially with users of non-traditional transportation. The State Transportation Board established the Transportation Enhancements Advisory Panel to assist in project selection and to represent statewide interests with expertise in multi-modal facilities, historic resources, transportation aesthetics, scenic preservation and other TE-type activities.

There are twelve categories of TE projects; these include "...provisions of facilities for pedestrians and bicycles; provision of safety and educational activities for pedestrians and bicyclists; acquisition of scenic easements...or historic sites; scenic or historic highway programs (including the provision of tourist and welcome center facilities), landscaping and other scenic beautification; historic preservation, rehabilitation and operation of historic transportation buildings, structures, or facilities (including railroad facilities); preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails); control and removal of outdoor advertising; archaeological planning and research; and environmental mitigation to address water pollution due to highway runoff, or reduce vehicle-caused wildlife mortality (while maintaining habitat connectivity); and, establishment of transportation museums." [Nat'l. Trans. Enhancement Clearinghouse. Legislation limits eligible recipients to public agencies. However, private groups are encouraged to participate by applying through an appropriate public agency (County and/or City). TE program funds require a 20% match provided by the recipient.

Highway Safety Improvement Program (HSIP) - The Highway Safety Improvement Program is a new core Federal-aid funding program beginning in FY 2006 to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Safety projects include Hazard Elimination, Railroad Crossing, and Railroad Protective Devices.

Congestion Mitigation/Air Quality (CMAQ) - These funds are for projects, which can be proven to reduce traffic congestion and/or improve air quality in non-attainment areas. Projects such as park and ride lots, signal coordination, and ride sharing qualify for these funds. Currently, there are twenty eight counties in the non-attainment area: Barrow, Bartow, Bibb, Carroll, Catoosa, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Floyd, Forsyth, Fulton, Gwinnett, Hall, Heard, Henry, Monroe, Murray, Newton, Paulding, Putnam, Rockdale, Spalding, Walker and Walton.

Bridge Replacement (BRG) - These funds are for the replacement or rehabilitation of substandard bridges both on and off the federal system. Bridges must have a span of 20 feet and must be listed on the Federal Register with a sufficiency rating of 80 or less for rehabilitation and 50 or less for replacement.

Safe Routes To School Program (SRS) - The program purpose is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Demonstration or High Priority (Demo, HPP) - Congressionally authorized funds designated for specified projects.

HIGHWAY FUNDING SOURCES

State Funding Sources - The \$3.92 billion in State highway funds are available from several sources including motor fuel taxes, special fuel taxes (diesel), State Bonds and 3% state sales tax on gasoline. Eighty-two percent of these funds are used for construction and maintenance of state highways. Another

eight percent are programmed for improvements to local roads. The remainder is not associated with a specific route. Revenues from these sources increase about one percent a year. State funds are part of the STIP program development, with about \$0.97 billion used for federal match.

Federal Highway Funding Sources – Federal highway funds in the STIP are estimated based on the Department's expectations of what Congress will authorize to be spent on the program. The Department expects to get at least \$3.5 billion in federal highway funds over the next three years, from the Highway Trust and Other Funds and \$1.51 billion from carryover funding from the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and from SAFETEA-LU and previous highway laws. Georgia's yearly share from the Highway Trust Fund alone is anticipated to be about 3.45% of the estimated \$41.3 billion or \$1.42 billion in FY 2007. The obligation ceiling, or the minimum amount of funds that Georgia will receive, is 91.5% of that amount. Estimates are subject to change based on forthcoming yearly appropriation and obligation levels set by Congress.

Advance Construction (AC) – Federal law allows states to borrow against future federal funding. Available state dollars are used to fund these projects until payments are made. These projects are then partially or completely converted to regular federal funds and the Federal Highway Administration billed for the federal portion of these payments. Georgia maintains a "rolling" AC program where projects are AC the first year and converted the next year or so as funds are needed. Projects in the second year become the new AC projects to provide the funding needed to convert the first year projects. The process is repeated each year. This allows the state to advance projects by one or more years. The STIP shows the projects funded AC in previous years in appendix D. Many of these projects will be converted using FY 2007 federal funds. The amount converted, expected to be \$500 million, will be balanced with the total amount of FY 2007 projects funded AC. The amount shown in the Available Federal Spending Authority table is the net increase in AC balance projected as this "rolling" AC program grows.

There are three projects in the STIP (PI # 0002776, 0002777, 0002689) establishing amounts for the conversion for debt service of state bond projects that were funded federal AC. Appendix E shows a list of projects from which these amounts will be selected based on how much work has been completed and available federal apportionment types at the time of conversion.

There are also three projects in the STIP (PI # 0006367, 0006368, 0006369) establishing amounts for conversion for debt service of GARVEE bond projects that were funded federal AC. Appendix F shows a list of projects from which these amounts will be selected based on how much work has been completed and available federal apportionment types at the time of conversion.

Local Highway Funding Sources - During the three-year program, an estimated \$317 million in local funds will be needed to match federal-aid for local highway projects and for local contributions to matching improvements on the state highway system.

FY 2007-2009 FUNDING OF HIGHWAY PROJECTS

The \$9.29 billion highway program for FY 2007-2009 includes \$5.05 billion in federal-aid, \$3.92 billion in state funds and \$0.32 billion in local funds. The table on the next page summarizes this information.

Local Road Assistance

Federal-aid to local governments is primarily from the Surface Transportation Program and the Bridge Replacement and Rehabilitation Program. Local governments also receive federal demonstration funds for specific projects and Congestion Mitigation/Air Quality funds based on project eligibility and selection. Enhancement projects are selected statewide based on the guidance provided through the Georgia Transportation Enhancement Program.

FY 2007-2009 Highway Projects (\$ Millions)

Fund Source	FY 2007	FY 2008	FY 2009	FY 2007-2009	Average Annual
Federal Aid	\$1,944	\$1,857	\$1,252	\$5,053	\$1,684
State Funds	\$1,541	\$1,117	\$1,259	\$3,917	\$1,306
Local Funds	\$170	\$110	\$38	\$318	\$106
Total	\$3,655	\$3,084	\$2,549	\$9,288	\$3,096
Bond Funds (included in State)	\$1,218	\$703	\$926	\$2,847	\$949
Selected Program Distribution					
Sidewalks	\$14	\$31	\$13	\$58	\$19
Bicycle/Pedestrian	\$60	\$24	\$11	\$95	\$32
Transfer to Transit	\$41	\$41	\$19	\$101	\$34
HOV	\$133	\$271	\$639	\$1,043	\$348
ITS	\$100	\$58	\$33	\$191	\$64
Design	\$115	\$70	\$47	\$232	\$77

Total Estimated Highway Funds and Available Spending Authority (\$ Millions)

Category Groupings	FY 2007	FY 2008	FY 2009	Total
Apportionment				
Interstate Maintenance	\$263	\$268	\$273	\$804
Bridge Placement & Rehabilitation	\$77	\$78	\$80	\$235
National Highway System	\$238	\$242	\$247	\$727
Congestion Mitigation	\$50	\$51	\$52	\$153
Surface Transportation Program	\$314	\$321	\$327	\$962
Highway Safety Improvement	\$57	\$58	\$59	\$174
Safe Routes To School	\$3	\$3	\$3	\$9
Misc. Categories	\$127	\$130	\$132	\$389
Total Apportionment	\$1,129	\$1,151	\$1,173	\$3,453
Total Other Funds	\$0.4	\$0.4	\$0.4	\$1
Unobligated Balance	\$1,511			\$1,511
Grand Total	\$2,640	\$1,151	\$1,173	\$4,965
Available Federal Spending Authority				
Formula Obligation Ceiling	\$918	\$936	\$955	\$2,809
Other Obligation Limitation	\$7	\$7	\$7	\$21
Special Limitation Equity Bonus	\$167	\$170	\$174	\$511
Special Limitation High Priority/Earmarks	\$220	\$159	\$54	\$433
Special Limitation Appalachian Highway	\$3	\$1	\$20	\$24
Total Federal Funding Availability	\$1,315	\$1,273	\$1,210	\$3,798
AC with State funds	\$750	\$704	\$163	\$1,617
State and Bond funds	\$1,541	\$1,117	\$1,259	\$3,917
Local funds	\$170	\$110	\$38	\$318
Grand Total	\$3,776	\$3,204	\$2,670	\$9,650

Summary of Highway Available Funds and Projects (\$ Millions)

Description	FY 2007	FY 2008	FY 2009	Total
Total highway projects	\$3,655	\$3,084	\$2,549	\$9,288
Reserve - modifications & amendments	\$120	\$120	\$120	\$360
Total projects & modifications	\$3,775	\$3,204	\$2,669	\$9,648
Grand Total funds available	\$3,776	\$3,204	\$2,670	\$9,650

Safe, Accountable, Flexible, Efficient Transportation Equity Act (A Legacy for Users) – Title 3 programs

Transit, passenger rail, aviation, freight rail and ports join highways as significant modes in Georgia's intermodal transportation system. Non-highway modes funded through Title 3 or through moneys flexed from Title 1 are part of the STIP. Because of its importance to the state's transportation program, a comprehensive summary of non-highway modal programs, funded with *other than* SAFETEA-LU funding and administered by the Georgia Department of Transportation is included in this document.

TRANSIT PROGRAMS

The Georgia Department of Transportation in cooperation with the Federal Transit Administration (FTA) and the state's public transit agencies work together to develop service programs and facility improvements to meet the state's public transportation needs.

One of the missions of GDOT's public transit program is to preserve and enhance the state's facilities and equipment in urban and rural public transit. Public transit projects listed in the STIP are funded with Federal Transit Administration funds (under SAFETEA-LU). These projects have been identified by the MPOs through the transportation planning process and become a part of the Transportation Improvement programs (TIP) in urban areas. The Department in cooperation with rural transit operators identifies rural needs. Urban transit projects are listed for cities with transit programs in operation - Albany, Athens, Atlanta, Augusta, Brunswick, Columbus, Gainesville, Macon, Rome and Savannah.

Typical urban transit projects include urban capital, planning, and operating (Federal Transit - Section 5307) and statewide elderly/disabled capital (Federal Transit - Section 5310) projects. GDOT is the designated recipient of FTA funds for areas under 200,000 population. The Department receives financing from the State's General Fund budget to match one half of the local share of transit projects in Albany, Athens, Gainesville, Macon and Rome. In addition, the Department coordinates with the Georgia Department of Human Resources (GDHR) on elderly and handicapped transportation projects.

Atlanta, Augusta, Savannah and Columbus have populations of over 200,000 and receive transit funds directly. The Department also provides one half the local share of matching funds for capital projects in these areas. The Department has played an important role in providing financial assistance to match projects for Cobb Community Transit (CCT), the Gwinnett County Transit, the Metropolitan Atlanta Regional Transit Authority (MARTA) and Douglas County.

Transit Programs include:

Job Access and Reverse Commute Program – Formerly known as the Section 3037 Program, the FTA Section 5316 provides formula funding to local governments, nonprofit organizations, and designated recipients of Federal transit funding to develop transportation services to connect

welfare recipients and low income persons to employment and support services. Requires a "coordinated plan" developed locally among public transit, human services providers.

Urbanized Area Formula Program – FTA Section 5307 provides funding for capital, operating and planning assistance. Funds are distributed nationwide on a formula basis.

Capital Investment Program – FTA Section 5309 offers capital funding for public transportation systems on a discretionary basis.

Elderly and Persons with Disabilities Formula Program – FTA Section 5310 provides funding to private non-profit agencies for capital improvements to be used in the provision of transportation service to elderly and disabled persons.

Nonurbanized Area Formula Program – FTA Section 5311 provides funding to enhance the access of people in non-urbanized areas to healthcare, shopping, education, employment, public services and recreation. Funds are available for capital, operating and administrative expenses. Also provides capital funds for private intercity bus transportation.

TRANSIT FUNDING SOURCES

State Funding Sources – The State Legislature provides one-half of the required twenty percent match for federal transit funding through the General Fund. Approximately \$24 million in General Funds for transit purposes are programmed in the STIP.

Federal Transit Funding Sources – The \$399 million in federal-aid funds is partially based on estimates of federal revenue available to Georgia through the Transit Trust Fund and from earmarked funds in SAFETEA-LU.

Local Transit Funding Sources – During the three-year program, an estimated \$167 million in local funds will be needed to match federal-aid. These funds are acquired through local sales taxes, special taxing districts, property taxes as well as the general tax digest.

FY 2007-2009 Transit Projects (\$ Thousands)

Fund Source	FY 2007	FY 2008	FY 2009	Total FY 2007-2009	Annual Average
Federal Aid	\$185,573	\$179,013	\$34,363	\$398,949	\$132,983
State Funds	\$9,397	\$11,630	\$2,565	\$23,592	\$7,864
Local Funds	\$68,803	\$54,490	\$43,608	\$166,901	\$55,634
Total	\$263,773	\$245,133	\$80,536	\$589,443	\$196,481

Estimated Transit Funds FY 2007 (\$ Thousands)

Category	Federal Funds	Required State Matching Funds	Required Local Matching Funds	Total
Job Access and Reverse Commute	\$885	\$0	\$885	\$1,770
Urbanized Area Formula Program - Capital*	\$25,960	\$1,365	\$6,525	\$33,850
Urbanized Area Formula Program-Capital MARTA	\$39,122	\$0	\$9,781	\$48,903
Urbanized Area Formula Program-Operating	\$4,398	\$0	\$16,825	\$21,223
Capital Investment Program*	\$17,569	\$2,220	\$2,269	\$22,058
Capital Investment Program-MARTA	\$33,406	\$400	\$7,518	\$41,324
Elderly & Persons with Disabilities Program	\$2,803	\$701	\$0	\$3,504
Nonurbanized Area Formula Program-Capital	\$11,641	\$809	\$5,980	\$18,430
Nonurbanized Area Formula Program-Operating	\$12,183	\$0	\$12,183	\$24,366
Other	\$37,606	\$3,902	\$6,837	\$48,345
Total Apportionment	\$185,573	\$9,397	\$68,803	\$263,773

*excludes MARTA

AVIATION PROGRAMS

The mission of GDOT's aviation program is to preserve and enhance the State's air transportation system to meet the demands of users. The program provides financial and technical support to publicly owned, open to the public airports. The Georgia Department of Transportation is authorized to plan and support the establishment, development and maintenance of aviation and aviation facilities. The Georgia Airport Aid Program (GAAP) provides state funding assistance, appropriated by the Georgia General Assembly, for capital, maintenance, approach aid and planning projects. Development, Maintenance, Approach Aid, and Planning projects are funded at 75% state assistance or 50% state assistance for urban area airports lacking federal support. All FAA (Federal Aviation Administration) supported construction projects may be funded at 95% FAA and 2.5% state aid. Airport markings on State development projects are eligible for 100% funding. In addition, the minimum contract level of state funding assistance on all GAAP projects is \$1,500. State projects (non-federal) are selected annually based on the GAAP Priority System criteria. Federally funded projects have the highest priority for matching state funds.

RAIL PROGRAMS

The primary mission of GDOT's rail program is to preserve and enhance the State's rail transportation system for future development and expansion of rail freight and rail passenger service. Existing rail corridors in the Department's Freight Rail Plan are identified to be either acquired and

rehabilitated, or rehabilitated, in order to maintain and assure strategic rail freight access to Georgia's communities. Since 1992, GDOT has acquired 540 miles of light density railroad lines and since 1981, GDOT has rehabilitated 793 miles of light density railroad lines.

The passenger rail program defined in the document titled: *Intermodal Program for Rail Passenger Service in Georgia*, guides implementation of intrastate, intercity, and commuter rail passenger service to provide a multi-modal alternative in the State's largest travel market. Seven (7) commute services and six (6) intercity rail lines are identified in the Program to serve and connect together the Atlanta, Athens, Griffin, Macon, Bremen, Canton, Senoia, Albany, Savannah, Augusta, and Columbus metropolitan markets.

PORT PROGRAMS

The mission of GDOT's ports program is to partner with the Corps of Engineers to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deepwater ports in Savannah and Brunswick. In order to maintain a navigable channel, the Corps of Engineers dredges the Savannah and Brunswick Harbors annually. The Department's role is to partner with the Corps to provide dredge material containment areas for the Corp's work for the federal navigation projects. The Department is required to cost/share in dike design, construction, and environmental mitigation. GDOT funds 35% of dike construction costs but no maintenance costs of disposal areas. GDOT annually requests funding from the Georgia General Assembly to cover the costs of these activities.

**State Transportation Improvement Program (STIP) and
Transportation Improvement Program (TIP) Amendment Process**
August 8, 2006

The STIP/TIP amendment process described below details procedures that are to be used to update an existing approved STIP or TIP. A key element of the amendment process is to assure that funding balances are maintained.

TIP (Transportation Improvement Program) *Administrative Adjustments*

The following actions are eligible as Administrative Adjustments to the TIP:

- Obvious minor data entry errors.
- Splitting or combining projects.
- Minor Adjustment in expenditures for transit projects
- Changes or clarifying elements of a project description (with no change in funding). This would generally be less than 10% change in project termini. This change would not alter the original project intent.
- Increase funding less than 30% for a Lump Sum Bank
- Roadway project phase cost estimate changes less than \$5,000,000 (See Note 5)
- Roadway project phases with the initial cost over \$5,000,000 may increase up to 30% (See Note 5)

The Administrative Adjustment process consists of a letter of notification from the MPO (Metropolitan Planning Organization) to all other involved parties: GDOT, FTA and FHWA. No public involvement is required for Administrative Adjustments. The MPO must verify with GDOT that funds are available for the cost estimate changes.

TIP (Transportation Improvement Program) *Minor Amendments* (not controversial)*

A Minor Amendment to the TIP would include adding or deleting a phase for one of the following project types:

- Bike/pedestrian projects
- Non TE funded enhancement type projects
- Transit enhancements
- Transportation studies using capital funds (also needs to be in SPR Work Program)
- Turn lane, intersection improvements and signal projects
- Signage, lighting, landscaping or green way projects
- Recreational Trails projects
- Minor ITS/ATMS projects
- Maintenance projects
- Safety projects

*A controversial project is defined on a case by case basis through the MPO planning process. Consideration will be given to the amount of money involved, scope, geographic location and impacts in evaluating if a project may be controversial.

A Minor Amendment to the TIP would include making any of the following changes:

- Shifting projects within the TIP
- Move PE, ROW or Construction Funds programmed for previous year into a new TIP
- Shifting Construction funds to add a PE or ROW phase to a project

- The deletion of a project at the request of the Project Sponsor
- Increase funding more than 30% for a Lump Sum Bank (Livable Centers Initiative, maintenance, safety, hazard elimination, enhancements, R/R crossing, etc.)
- Roadway project phases with the initial cost over \$5,000,000 that increase over 30% but less than 100% with a \$20,000,000 maximum (See Note 5)

The Minor Amendment process for non-attainment areas requires advertising of the amendment in a legal organ and/or the MPO web site, allowing a 15-day comment period (See Note 5 for exception to the public involvement process) and responding to any comments received. Following public notice, approval action may be taken through the TIP approval process.

For all other areas the amendment would be put on the agenda for discussion at the CAC, TCC and PC meetings and any comments received prior to or at the meetings would be responded to.

A Minor Amendment is limited to those changes that do not affect the conformity determination in a non-attainment area.

The MPO must verify with GDOT that funds are available for the cost estimate changes. The MPO is responsible for giving notification to GDOT and FHWA/FTA of the action taken and providing assurance that the minor amendment process and the public involvement procedure have been followed.

TIP (Transportation Improvement Program) Major Amendments

Major Amendments to the TIP would include the following.

- Change in scope that alters the original intent of the project
- Change in a project that would affect the conformity determination in a non-attainment area
- Increase or decrease in the scope of a project by more than 10%.
- Add/Delete a phase of a project not identified in the minor amendment section: i.e. capacity increases, regionally significant projects, major ATMS projects, controversial projects of any type.
- Roadway project phases with the initial cost over \$5,000,000 increasing over 100% or the cost increase exceeds \$20,000,000 except for Lump Sum Banks

The Major Amendment process for non-attainment areas requires widespread advertisement and/or posting on the MPO web site, a 30 day public comment period, and response to all comments received, either via individual or summary form. There is no requirement for a public hearing; however, the MPO may choose to hold a hearing. The Major Amendment project is put on the agenda for discussion and action through the TIP approval process.

The Major Amendment process for all other areas requires public advertisement and/or posting on the MPO web site, a 15-day comment period, and response to all comments, either individually or in a summary form. There is no requirement for a public hearing. The Major Amendment follows the usual CAC, TCC and PC process for action.

The MPO must verify from GDOT that funds are available for the cost estimate changes if these changes are not offset by cost reductions or shifting of other projects. The MPO is responsible for notification to GDOT and FHWA/FTA of action taken and assuring that the Major Amendment process, addressing conformity (in non-attainment areas) and public involvement procedures have been followed.

STIP (Statewide Transportation Improvement Program) Administrative Adjustments

The following actions are eligible as Administrative Adjustments to the STIP:

- Project number change or Project identification number change.
- Splitting or combining projects.
- Increase in Lump Sum Banks by less than 30%.
- Fund source change.
- Obvious minor data entry errors.
- Minor change in expenditures for transit projects
- Changes or clarifying elements of a project description (with no change in funding). This would generally be less than 10% change in project termini. This change would not alter the original project intent.
- Roadway project phase cost estimate changes less than \$5,000,000 (See Note 5)
- Roadway project phases with the initial cost over \$5,000,000 may increase up to 30% (See Note 5)

The STIP Administrative Adjustment process consists of notification to all involved parties in the latest version of the Department's Construction Work Program. There is no public involvement required in such instances. If an Administrative Adjustment is made at the time of submittal of a project for authorization, that form will serve as such notice.

STIP (Statewide Transportation Improvement Program) Minor Amendments

A Minor Amendment to the STIP would include the following.

- Shifting projects within the STIP.
- Move PE, ROW or Construction Funds programmed to another year of the STIP
- The deletion of a project at the request of the Project Sponsor.
- Shifting Construction funds to add a PE or ROW phase to a project
- Addition or deletion of a phase of a project shown on the TIP Minor Amendment list
- Increase funding more than 30% for Lump Sum Banks (maintenance, safety, enhancement, hazard elimination, R/R crossing etc.)
- Roadway project phases with the initial cost over \$5,000,000 that increase over 30% but less than 100% with a \$20,000,000 maximum (See Note 5)

Written notification is submitted to the FHWA, FTA and the MPO showing the change made and stating the source of funding assuring that the financial balance of the STIP is maintained. Cost changes made to the second and third years of the STIP will be balanced during the STIP yearly update process. Minor and Major amendments to the STIP are denoted as addendum's and consecutively numbered.

STIP (Statewide Transportation Improvement Program) Major Amendments

Major amendments to the STIP would include the following:

- Addition of an annual TIP.
- Addition or deletion of a phase of a project on the TIP Major list.
- Major change to scope of work of an existing project. A major change would be any change that alters the original project intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent, or a change in location
- Roadway project phases with the initial cost over \$5,000,000 increasing over 100% or the cost increase exceeds \$20,000,000 except for Lump Sum Banks

The Department handles the public advertisement and/or posting on the Department web site, a 15-day comment period, and responds to all comments, either individually or in summary form. For a STIP amendment that is solely inclusion of an approved TIP or approved amended TIP, such public involvement is not necessary as this requirement was fulfilled by the MPO prior to State approval.

An amendment will be submitted to FHWA and FTA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP. Cost changes made to the second and third year of the STIP will be balanced during the STIP yearly update process. The Department assures that the Major Amendment process and the public involvement procedure had been followed.

Notes:

- 1) An amendment to the STIP or TIP is not necessary for adding individual projects from Lump Sum Bank categories as long as they are consistent with the category definitions.
- 2) The date at which a TIP becomes effective is when the Governor or his designee approves it or USDOT in non-attainment areas.
- 3) The date at which a STIP becomes effective is when FHWA and FTA approve it.
- 4) The STIP is developed on the state fiscal year which is July 1-June 30.
- 5) Roadway cost changes: The cost thresholds shown will also apply to project phase modifications which are changes to project costs after the initial authorization.

Funds for these increases will come from those set aside in the STIP financial plan by the Department for modifications and cost increases. Fiscal Constraint will be maintained in the STIP at all times. For projects needing a minor amendment for cost increases, the Department will e-mail the amendment to the project sponsor and any affected MPO, allowing a five working day comment period prior to receiving any FHWA approvals. All comments will be addressed. For non-attainment areas, no cost change will be made that results in a project affecting conformity being delayed.

This process applies to projects with no significant scope change. Any project with scope changes over 10% will be treated as major amendments as set forth previously in this process.

The cost change process applies to rural areas of the state and all MPO's except that the TMA MPO may elect to set more restrictive limits on MPO controlled funds (STP funds set aside for areas over 200,000 population.) If so, projects needing more of these funds will follow the MPO process for making cost changes.

Understanding STIP Entries

Typical project

NOTE: Projects that are located in multiple counties are shown in each of the counties the project is located. The funding information and mileage for these projects include the total project cost and mileage and not per county project cost or mileage.

This is the PI or Project Identification number used throughout the life of the project for tracking purpose.

List the different phases involved in a particular project. Project can consist of Preliminary Engineering, Rights of way and/or Construction.

The status of when work is scheduled to begin. Rights of Way to be purchased in fiscal year 2007.

DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	PI	TYPE WORK	REPLACE BRIDGE	Phase	Fund		Year	Fed	State	Other	Total
					ROW	STP					
BEN HILL COUNTY	XXXXXXXX	LE HOUSE CREEK 7.1 MILES NORTH OF FITZGERALD	REPLACE BRIDGE	RS	STP	Underway	2007	\$16,000	\$4,000	\$0	\$20,000
Janes	Ex 157-2	Prop. 4	LENGTH: 0.35	CSI	STP	After 2009					

Type of work, replacement of an existing bridge. See Glossary of Terms for further definitions.

Funding Category: fourth item on top line. May be Bridge, STP, NHS, etc. & refers to specific Category of funds to be used.

Total cost of funding for each phase of work. Rights of Way cost is \$20,000.

Project description: State Route 90 at Little House Creek approximately 7.1 miles north of Fitzgerald. Passing lane projects may only indicate milepost numbers.

Identify government participation in funding each phase of project. Federal government will pay \$16,000 of right-of-way cost and state government will pay \$4,000.

Indicates if the project limits includes more than one county

Understanding STIP Entries

County Summaries

The purpose of this listing is to show the County's actual portion of the project's allocated funding. Funding for a project designated in first listing as "Lump Sum Project" is included in the Statewide (All) listing. When these projects are ready to begin, funds are drawn from the statewide total at that time.

PI#	Year	Phase	Fund	Federal	State	Other	Total
0000689	2006	ROW	IM	\$152,100	\$16,900	\$0	\$169,000
0002861	2006	PE	NHS	\$120,000	\$30,000	\$0	\$150,000
0006701	2007	CST	H170	\$100,000	\$0	\$0	\$100,000
511430-	2006	PE	H640	\$1,984,000	\$0	\$496,000	\$2,480,000
511430-	2006	PE	STP	\$992,000	\$0	\$248,000	\$1,240,000
522080-	2007	ROW	STP	\$480,000	\$120,000	\$0	\$600,000
M003297	2006	CST	0330	\$0	\$110,346	\$0	\$110,346
				\$3,828,100	\$277,246	\$744,000	\$4,849,346

This is the PI# for the project

STIP year for the Phase

The Phase for the funding

Fund Category of the Phase

Federal Funds for the Phase

State Funds for the Phase

Other Funds for the Phase

Total Funds for the Phase

Camden Totals Summary (For Non-Lump Sum Projects)

County's Total Federal Funds for the STIP

County's Total State Funds for the STIP

County's Total Other Funds for the STIP

County's Total Funds for the current STIP

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Appling	26	Douglas	In an MPO area
Atkinson	28	Early	83
Bacon	29	Echols	84
Baker	30	Effingham	85
Baldwin	31	Elbert	87
Banks	33	Emanuel	88
Barrow	In an MPO area	Evans	90
Bartow	35	Fannin	91
Ben Hill	39	Fayette	In an MPO area
Berrien	40	Floyd	In an MPO area
Bibb	In an MPO area	Forsyth	In an MPO area
Bleckley	41	Franklin	92
Brantley	42	Fulton	In an MPO area
Brooks	43	Gilmer	94
Bryan	44	Glascok	95
Bulloch	46	Glynn	In an MPO area
Burke	48	Gordon	96
Butts	49	Grady	99
Calhoun	50	Greene	100
Camden	51	Gwinnett	In an MPO area
Candler	53	Habersham	101
Carroll	55	Hall	In an MPO area
Catoosa	58	Hancock	103
Charlton	59	Haralson	104
Chatham	In an MPO area	Harris	105
Chattahoochee	-	Hart	107
Chattooga	61	Heard	108
Cherokee	In an MPO area	Henry	In an MPO area
Clarke	In an MPO area	Houston	In an MPO area
Clay	62	Irwin	109
Clayton	In an MPO area	Jackson	110
Clinch	63	Jasper	112
Cobb	In an MPO area	Jeff Davis	113
Coffee	65	Jefferson	114
Colquitt	67	Jenkins	116
Columbia	69	Johnson	117
Cook	71	Jones	119
Coweta	In an MPO area	Lamar	120
Crawford	72	Lanier	121
Crisp	73	Laurens	122
Dade	75	Lee	124
Dawson	76	Liberty	In an MPO area
Decatur	78	Lincoln	125
Dekalb	In an MPO area	Long	126
Dodge	79	Lowndes	In an MPO area
Dooly	81	Lumpkin	127
Dougherty	In an MPO area	Macon	128

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Murray	146	Webster	-
Muscogee	In an MPO area	Wheeler	207
Newton	148	White	208
Oconee	-	Whitfield	In an MPO area
Oglethorpe	150	Wilcox	209
Paulding	In an MPO area	Wilkes	210
Peach	151	Wilkinson	211
Pickens	152	Worth	212
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Pike	155		
Polk	156		
Pulaski	158		
Putnam	159		
Quitman	161		
Rabun	162		
Randolph	163		
Richmond	In an MPO area		
Rockdale	In an MPO area		
Schley	165		
Screven	166		
Seminole	167		
Spalding	168		
Stephens	169		
Stewart	171		
Sumter	172		
Talbot	174		
Taliaferro	176		
Tattnall	177		
Taylor	178		
Telfair	179		
Terrell	181		
Thomas	182		
Tift	184		
Toombs	186		
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Treutlen	188		
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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

All

Project: 0000536 Type Work: Impact Attenuators
 Descp: IMPACT ATTENUATORS INSTALLATION @ 8
 LOS IN DIST 1, 3, 6 & 7
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	Safety	LUMP	\$364,500	\$40,500	\$0	\$405,000

Lump Sum Project

Project: 0000694 Type Work: Miscellaneous Improvements
 Descp: OPERATE STATE AGENCY WIDE COMMERCIAL
 VEHICLE PERMIT SYSTEM
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2007	\$400,000	\$100,000	\$0	\$500,000

Project: 0001751 Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL ANALYSIS ON FED-AID
 PROJECTS BY CONSULTANT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$2,000,000	\$500,000	\$0	\$2,500,000

Project: 0001752 Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL ANALYSIS ON GRIP
 PROJECTS BY CONSULTANT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2007	\$0	\$2,500,000	\$0	\$2,500,000

Project: 0001753 Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL ANALYSIS ON GRIP
 PROJECTS BY CONSULTANT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2008	\$0	\$2,500,000	\$0	\$2,500,000

Project: 0001756 Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL ANALYSIS ON GRIP
 PROJECTS BY CONSULTANT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	State	2009	\$0	\$2,500,000	\$0	\$2,500,000

Project: 0002380 Type Work: TE-Landscape/Beautify
 Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 1
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Lump Sum Project

Project: 0002689 Type Work: Miscellaneous Improvements
 Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS
 - FY 2009
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2009	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Project: 0002776 Type Work: Miscellaneous Improvements
 Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS
 - FY 2007
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2007	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Project: 0002777 Type Work: Miscellaneous Improvements
 Descp: DEBT SERVICE TO PAY BACK GRB & GO BONDS
 - FY 2008
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	2008	\$28,000,000	\$7,000,000	\$0	\$35,000,000

Project: 0002881 Type Work: Vegetation Removal
 Descp: ENHANCED RECOVERY AREA - VEGETATION
 REMOVAL IN DISTRICT 2
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	Safety	LUMP	\$4,212,000	\$468,000	\$0	\$4,680,000

Lump Sum Project

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Project: 0002909	Type Work: ATMS/ITS	Phase	Fund	Year	Federal	State	Other	Total
Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2008		CST	NHS	2008	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Length: 0.00

Project: 0002916	Type Work: ATMS/ITS	Phase	Fund	Year	Federal	State	Other	Total
Descp: ATMS: HERO OPERATIONS AND SUPPORT STATEWIDE - 2007		CST	NHS	2007	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Length: 0.00

Project: 0003021	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT GRIP - 2007		CST	State	2007	\$0	\$1,000,000	\$0	\$1,000,000

Length: 0.00

Project: 0003022	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT GRIP - 2008		CST	State	2008	\$0	\$1,000,000	\$0	\$1,000,000

Length: 0.00

Project: 0003471	Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: SUBSURFACE UTILITY ENGINEERING CONSULTANT SERVICES - PH 3		PE	STP	2007	\$5,280,000	\$1,320,000	\$0	\$6,600,000

Length: 0.00

Project: 0003472	Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: SUBSURFACE UTILITY ENGINEERING CONSULTANT SERVICES - PH 4		PE	STP	2009	\$5,280,000	\$1,320,000	\$0	\$6,600,000

Length: 0.00

Project: 0003475	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: OPERATE FUEL TAX EVASION & DYED FUEL PROGRAMS - PHASE 3		CST	Other	2008	\$250,000	\$250,000	\$0	\$500,000

Length: 0.00

Project: 0003828	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2007		CST	STP	2007	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Length: 0.00

Project: 0003829	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2008		CST	STP	2008	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Length: 0.00

Project: 0003830	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2009		CST	STP	2009	\$8,000,000	\$2,000,000	\$0	\$10,000,000

Length: 0.00

Project: 0003889	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 2		CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000

Length: 0.00

Lump Sum Project

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Project: 0003890	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 3		CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
Project: 0003891	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 4		CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
Project: 0003892	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 5		CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
Project: 0003893	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 6		CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
Project: 0003894	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM PHASE 2 - DISTRICT 7		CST	Enhance	LUMP	\$80,000	\$20,000	\$0	\$100,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
Project: 0003895	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: PE FOR LANDSCAPING PROJECTS INCLUDING GATEWAYS		PE	Enhance	LUMP	\$400,000	\$100,000	\$0	\$500,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
Project: 0004614	Type Work: ATMS/ITS	Phase	Fund	Year	Federal	State	Other	Total
Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2009		CST	NHS	2009	\$5,600,000	\$1,400,000	\$0	\$7,000,000
<i>Length: 0.00</i>								
Project: 0004617	Type Work: ATMS/ITS	Phase	Fund	Year	Federal	State	Other	Total
Descp: ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2007		CST	NHS	2007	\$4,800,000	\$1,200,000	\$0	\$6,000,000
<i>Length: 0.00</i>								
Project: 0005368	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: MATERIALS TESTING & LAB WORK BY CONSULTANT FOR FED-AID		CST	STP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000
<i>Length: 0.00</i>								
Project: 0005369	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: MATERIALS TESTING & LAB WORK BY CONSULTANT FOR FED-AID		CST	STP	2007	\$1,600,000	\$400,000	\$0	\$2,000,000
<i>Length: 0.00</i>								
Project: 0005370	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: MATERIALS TESTING & LAB WORK BY CONSULTANT STATE FUNDED		CST	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
<i>Length: 0.00</i>								

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<i>Project: 0005371</i>	<i>Type Work: Miscellaneous Improvements</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: MATERIALS TESTING & LAB WORK BY CONSULTANT STATE FUNDED</i>		CST	State	2008	\$0	\$2,000,000	\$0	\$2,000,000
<i>Length: 0.00</i>								
<i>Project: 0005717</i>	<i>Type Work: Miscellaneous Improvements</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: DOT PERSONNEL TRAINING FY07</i>		PE	STP	2007	\$800,000	\$200,000	\$0	\$1,000,000
<i>Length: 0.00</i>								
<i>Project: 0005821</i>	<i>Type Work: Signing</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS</i>		PE	Safety	LUMP	\$31,437	\$3,493	\$0	\$34,930
		CST	Safety	LUMP	\$314,370	\$34,930	\$0	\$349,300
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
<i>Project: 0005935</i>	<i>Type Work: Special Studies</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: VALUE ENGINEERING STUDIES FOR NHS PROJECTS OVER 25M FY 07</i>		PE	NHS	2007	\$800,000	\$200,000	\$0	\$1,000,000
<i>Length: 0.00</i>								
<i>Project: 0005953</i>	<i>Type Work: Preliminary Engineering</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SOIL SURVEYS; BRIDGE FOUND.; HAZARD STUDIES BY CONSULTANT-P3</i>		PE	STP	2007	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<i>Length: 0.00</i>								
<i>Project: 0006013</i>	<i>Type Work: Water Pollution Mitig.</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: 3,388 STREAM CREDITS TO MITIGATE PH# 110465-</i>		ROW	STP	LUMP	\$112,000	\$28,000	\$0	\$140,000
<i>Length: 0.00</i>								
<i>Lump Sum Project</i>								
<i>Project: 0006032</i>	<i>Type Work: Rights-Of-Way</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: ROW ACQUISITION FOR CULTURAL RESOURCES MITIGATION FY 06 & 07</i>		ROW	STP	2007	\$200,000	\$50,000	\$0	\$250,000
<i>Length: 0.00</i>								
<i>Project: 0006034</i>	<i>Type Work: Rights-Of-Way</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: ROW ACQUISITION FOR CULTURAL RESOURCES MITIGATION FY 08 & 09</i>		ROW	STP	2009	\$80,000	\$20,000	\$0	\$100,000
<i>Length: 0.00</i>								
<i>Project: 0006070</i>	<i>Type Work: Special Studies</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: RDC CONTRACT FOR PLANNING/ENVIRONMENT/LOC SERVICES FY</i>		PE	STP	2007	\$3,204,000	\$801,000	\$0	\$4,005,000
<i>Length: 0.00</i>								
<i>Project: 0006122</i>	<i>Type Work: Miscellaneous Improvements</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 07</i>		CST	Enhance	2007	\$8,000,000	\$0	\$2,000,000	\$10,000,000
<i>Length: 0.00</i>								
<i>Project: 0006123</i>	<i>Type Work: Miscellaneous Improvements</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 08</i>		CST	Enhance	2008	\$20,800,000	\$0	\$5,200,000	\$26,000,000
<i>Length: 0.00</i>								

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006124	Miscellaneous Improvements	CST	Enhance	2009	\$20,800,000	\$0	\$5,200,000	\$26,000,000
Descp: LUMP SUM FOR TRANSPORTATION ENHANCEMENT (TEA) PROJECTS FY 09 Length: 0.00								
0006129	Intersection Improvement	CST	Safety	2007	\$27,000,000	\$3,000,000	\$0	\$30,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2007 Length: 0.00								
0006130	Intersection Improvement	CST	Safety	2008	\$26,100,000	\$2,900,000	\$0	\$29,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2008 Length: 0.00								
0006131	Intersection Improvement	CST	Safety	2009	\$27,000,000	\$3,000,000	\$0	\$30,000,000
Descp: LUMP SUM ROADWAY SAFETY FUNDS FOR FY 2009 Length: 0.00								
0006136	Bridges	CST	STP	2007	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2007 Length: 0.00								
0006137	Bridges	CST	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2008 Length: 0.00								
0006138	Bridges	CST	STP	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING FOR FY 2009 Length: 0.00								
0006150	Resurface & Maintenance	CST	IM	2007	\$4,500,000	\$500,000	\$0	\$5,000,000
Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2007 Length: 0.00								
0006151	Resurface & Maintenance	CST	IM	2008	\$9,000,000	\$1,000,000	\$0	\$10,000,000
Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2008 Length: 0.00								
0006152	Resurface & Maintenance	CST	IM	2009	\$9,000,000	\$1,000,000	\$0	\$10,000,000
Descp: LUMP SUM FOR INTERSTATE MAINTENANCE FOR FY 2009 Length: 0.00								
0006164	Lighting	CST	NHS	2007	\$800,000	\$200,000	\$0	\$1,000,000
Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2007 Length: 0.00								

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Project: 0006165 Type Work: Lighting	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2008	CST	NHS	2008	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

Project: 0006166 Type Work: Lighting	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING FOR FY 2009	CST	NHS	2009	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

Project: 0006171 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2007	CST	IM	2007	\$4,500,000	\$500,000	\$0	\$5,000,000

Length: 0.00

Project: 0006172 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2008	CST	IM	2008	\$4,500,000	\$500,000	\$0	\$5,000,000

Length: 0.00

Project: 0006173 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2009	CST	IM	2009	\$4,500,000	\$500,000	\$0	\$5,000,000

Length: 0.00

Project: 0006178 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2007	CST	STP	2007	\$64,000,000	\$16,000,000	\$0	\$80,000,000

Length: 0.00

Project: 0006179 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2008	CST	STP	2008	\$64,000,000	\$16,000,000	\$0	\$80,000,000

Length: 0.00

Project: 0006180 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM MAINTENANCE FOR ANY AREA FY 2009	CST	STP	2009	\$64,000,000	\$16,000,000	\$0	\$80,000,000

Length: 0.00

Project: 0006185 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2007	CST	STP	2007	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

Project: 0006186 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2008	CST	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000

Length: 0.00

Project: 0006187 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: LUMP SUM MAINTENANCE FOR ANY AREA GT 200K FY 2009	CST	STP	2009	\$6,000,000	\$1,500,000	\$0	\$7,500,000

Length: 0.00

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0006192	Resurface & Maintenance	CST	NHS	2007	\$800,000	\$200,000	\$0	\$1,000,000
Descp: LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2007 Length: 0.00								
0006193	Resurface & Maintenance	CST	NHS	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2008 Length: 0.00								
0006194	Resurface & Maintenance	CST	NHS	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Descp: LUMP SUM MAINTENANCE ON NATIONAL HIGHWAY SYSTEM FOR FY 2009 Length: 0.00								
0006199	Railroad Crossing	CST	Safety	2007	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2007 Length: 0.00								
0006200	Railroad Crossing	CST	Safety	2008	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2008 Length: 0.00								
0006201	Railroad Crossing	CST	Safety	2009	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RAILROAD CROSSING HAZARD ELIMINATION FY 2009 Length: 0.00								
0006206	Rights-Of-Way	ROW	STP	2007	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2007 Length: 0.00								
0006207	Rights-Of-Way	ROW	STP	2008	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2008 Length: 0.00								
0006208	Rights-Of-Way	ROW	STP	2009	\$2,000,000	\$500,000	\$0	\$2,500,000
Descp: LUMP SUM RIGHTS OF WAY PROTECTIVE BUYING FOR FY 2009 Length: 0.00								
0006213	Railroad Crossing	CST	Safety	2007	\$4,500,000	\$500,000	\$0	\$5,000,000
Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2007 Length: 0.00								
0006214	Railroad Crossing	CST	Safety	2008	\$3,600,000	\$400,000	\$0	\$4,000,000
Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2008 Length: 0.00								

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<i>Project:</i>	<i>Type Work:</i>	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>0006215</i>	<i>Railroad Crossing</i>	<i>CST</i>	<i>Safety</i>	<i>2009</i>	<i>\$3,600,000</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$4,000,000</i>
<i>Descp: LUMP SUM RRX PROTECTION DEVICE FOR FY 2009</i>								
<i>Length: 0.00</i>								
<i>0006220</i>	<i>Signals</i>	<i>CST</i>	<i>STP</i>	<i>2007</i>	<i>\$8,000,000</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY07</i>								
<i>Length: 0.00</i>								
<i>0006221</i>	<i>Signals</i>	<i>CST</i>	<i>STP</i>	<i>2008</i>	<i>\$8,000,000</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY08</i>								
<i>Length: 0.00</i>								
<i>0006222</i>	<i>Signals</i>	<i>CST</i>	<i>STP</i>	<i>2009</i>	<i>\$8,000,000</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
<i>Descp: LUMP SUM SIGNAL INSTALL;UPGRADES & MAINTENANCE ANY AREA FY09</i>								
<i>Length: 0.00</i>								
<i>0006227</i>	<i>Special Studies</i>	<i>PE</i>	<i>STP</i>	<i>2007</i>	<i>\$2,400,000</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$3,000,000</i>
<i>Descp: LUMP SUM TRANSPORTATION PLANNING & MANAGEMENT SYSTEMS-2007</i>								
<i>Length: 0.00</i>								
<i>0006228</i>	<i>Special Studies</i>	<i>PE</i>	<i>STP</i>	<i>2008</i>	<i>\$2,400,000</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$3,000,000</i>
<i>Descp: LUMP SUM TRANSPORTATION PLANNING & MANAGEMENT SYSTEMS-2008</i>								
<i>Length: 0.00</i>								
<i>0006229</i>	<i>Special Studies</i>	<i>PE</i>	<i>STP</i>	<i>2009</i>	<i>\$2,400,000</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$3,000,000</i>
<i>Descp: LUMP SUM TRANSPORTATION PLANNING & MANAGEMENT SYSTEMS-2009</i>								
<i>Length: 0.00</i>								
<i>0006234</i>	<i>Water Pollution Mitig.</i>	<i>CST</i>	<i>STP</i>	<i>2007</i>	<i>\$5,600,000</i>	<i>\$1,400,000</i>	<i>\$0</i>	<i>\$7,000,000</i>
<i>Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2007</i>								
<i>Length: 0.00</i>								
<i>0006235</i>	<i>Water Pollution Mitig.</i>	<i>CST</i>	<i>STP</i>	<i>2008</i>	<i>\$5,600,000</i>	<i>\$1,400,000</i>	<i>\$0</i>	<i>\$7,000,000</i>
<i>Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2008</i>								
<i>Length: 0.00</i>								
<i>0006236</i>	<i>Water Pollution Mitig.</i>	<i>CST</i>	<i>STP</i>	<i>2009</i>	<i>\$9,600,000</i>	<i>\$2,400,000</i>	<i>\$0</i>	<i>\$12,000,000</i>
<i>Descp: LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION -2009</i>								
<i>Length: 0.00</i>								
<i>0006279</i>	<i>Miscellaneous Improvements</i>	<i>CST</i>	<i>State</i>	<i>2009</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT GRIP - 2009</i>								
<i>Length: 0.00</i>								

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Project: 0006294	Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: PEDESTRIAN IMPROVEMENTS @ SEVEN LOCATIONS IN DISTRICT 6		PE	STP	Underway				
		CST	Safety	LUMP	\$162,000	\$18,000	\$0	\$180,000
Length: 0.00								
Lump Sum Project								
Project: 0006299	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: WILDFLOWER PROGRAM OVERHEAD ACCOUNT - PE ONLY		PE	Enhance	LUMP	\$734,400	\$183,600	\$0	\$918,000
Length: 0.00								
Lump Sum Project								
Project: 0006367	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2007		CST	NHS	2007	\$20,538,400	\$5,134,600	\$0	\$25,673,000
Length: 0.00								
Project: 0006368	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2008		CST	NHS	2008	\$63,896,000	\$15,974,000	\$0	\$79,870,000
Length: 0.00								
Project: 0006369	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DEBT SERVICE FOR GARVEE TO PAY BACK BONDS - FY 2009		CST	NHS	2009	\$104,972,000	\$26,243,000	\$0	\$131,215,000
Length: 0.00								
Project: 0006461	Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: PEDESTRIAN UPGRADES @ 11 INTERSECTIONS IN DISTRICT 6		PE	STP	Underway				
		CST	Safety	LUMP	\$297,000	\$33,000	\$0	\$330,000
Length: 0.00								
Lump Sum Project								
Project: 0006463	Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: PEDESTRIAN UPGRADES @ 58 INTERSECTIONS IN DISTRICT 2		PE	STP	Underway				
		CST	Safety	LUMP	\$1,971,900	\$219,100	\$0	\$2,191,000
Length: 0.00								
Lump Sum Project								
Project: 0006479	Type Work: ATMS/ITS	Phase	Fund	Year	Federal	State	Other	Total
Descp: ATMS: SURVEILLANCE AND CMS, ENHANCEMENT EXISTING SYSTEM-2008		PE	NHS	2007	\$80,000	\$20,000	\$0	\$100,000
		CST	NHS	2008	\$800,000	\$200,000	\$0	\$1,000,000
Length: 0.00								
Project: 0006651	Type Work: TE-Scenic Hwy/Welcome Ctr	Phase	Fund	Year	Federal	State	Other	Total
Descp: GEORGIA SCENIC BYWAYS PROGRAM MARKETING AND PROMOTION		CST	Enhance	LUMP	\$100,000	\$0	\$25,000	\$125,000
Length: 0.00								
Lump Sum Project								
Project: 0006664	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIGNAL HEAD REPLACEMENT @ VAR LOCATIONS IN SEVERAL DISTRICTS		PE	STP	Underway				
		CST	Safety	LUMP	\$130,500	\$14,500	\$0	\$145,000
Length: 0.00								
Lump Sum Project								
Project: 0006946	Type Work: Vegetation Removal	Phase	Fund	Year	Federal	State	Other	Total
Descp: ENHANCED RECOVERY AREA - VEGETATION REMOVAL IN DISTRICT 3		PE	STP	Underway				
		CST	Safety	LUMP	\$522,000	\$58,000	\$0	\$580,000
Length: 0.00								
Lump Sum Project								

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Project: 0006947	Type Work: Vegetation Removal	Phase	Fund	Year	Federal	State	Other	Total
Descp: ENHANCED RECOVERY AREA - VEGETATION REMOVAL IN DISTRICT 6		PE	STP	Underway				
		CST	Safety	LUMP	\$405,000	\$45,000	\$0	\$450,000
	Length: 0.00							
Lump Sum Project								
Project: 0006950	Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: STATEWIDE BRIDGE INSPECTION FOR 2007 - PE ONLY		PE	Bridge	2007	\$4,000,000	\$1,000,000	\$0	\$5,000,000
	Length: 0.00							
Project: 0007257	Type Work: Guardrail	Phase	Fund	Year	Federal	State	Other	Total
Descp: 1-20 & SEV SR LOCS IN DIST 1&2-GUARDRAIL ANCHOR REPLACEMENT		PE	STP	Auth 2006	\$25,000	\$0	\$0	\$25,000
		CST	Safety	LUMP	\$500,000	\$0	\$0	\$500,000
	Length: 0.00							
Lump Sum Project								
Project: 0007258	Type Work: Rumble Strips	Phase	Fund	Year	Federal	State	Other	Total
Descp: EDGE LINE RUMBLE STRIPS @ SEVERAL SR LOCATIONS IN DISTRICT 5		PE	STP	Underway				
		CST	Safety	LUMP	\$1,941,000	\$0	\$0	\$1,941,000
	Length: 0.00							
Lump Sum Project								
Project: 0007410	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: SECTION 163 DUI INCENTIVE FUNDS		PE	Other	2007	\$1,499,745	\$0	\$0	\$1,499,745
	Length: 0.00							
Project: 0007457	Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2; SR 8; SR 13; SR 17; SR 53; SR 72 & SR 105 IN DIST 1		PE	Safety	LUMP	\$22,500	\$2,500	\$0	\$25,000
		CST	Safety	LUMP	\$229,500	\$25,500	\$0	\$255,000
	Length: 0.00							
Lump Sum Project								
Project: 0007485	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DOT PERSONNEL TRAINING FY 2008 - PE ONLY		PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
	Length: 0.00							
Project: 0007486	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DOT PERSONNEL TRAINING FY 2009 - PE ONLY		PE	STP	2009	\$800,000	\$200,000	\$0	\$1,000,000
	Length: 0.00							
Project: 0007489	Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: STATEWIDE BRIDGE INSPECTION FOR 2008 - PE ONLY		PE	Bridge	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
	Length: 0.00							
Project: 0007490	Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: STATEWIDE BRIDGE INSPECTION FOR 2009 - PE ONLY		PE	Bridge	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
	Length: 0.00							
Project: 0007495	Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: PEDESTRIAN UPGRADES @ SEVERAL SR LOCATIONS IN DISTRICT 1		PE	Safety	LUMP	\$99,000	\$11,000	\$0	\$110,000
		CST	Safety	LUMP	\$990,000	\$110,000	\$0	\$1,100,000
	Length: 0.00							
Lump Sum Project								

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Project: 0007497 Type Work: Operational Improvement Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2007 Length: 0.00	Phase CST	Fund STP	Year 2007	Federal \$4,000,000	State \$1,000,000	Other \$0	Total \$5,000,000
Project: 0007498 Type Work: Operational Improvement Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2008 Length: 0.00	Phase CST	Fund STP	Year 2008	Federal \$4,000,000	State \$1,000,000	Other \$0	Total \$5,000,000
Project: 0007499 Type Work: Operational Improvement Descp: LUMP SUM OPERATIONS FOR ANY AREA - FY 2009 Length: 0.00	Phase CST	Fund STP	Year 2009	Federal \$4,000,000	State \$1,000,000	Other \$0	Total \$5,000,000
Project: 0007504 Type Work: Bicycle/Ped. Facility Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2007 Length: 0.00	Phase CST	Fund Rec Trails	Year 2007	Federal \$1,000,000	State \$250,000	Other \$0	Total \$1,250,000
Project: 0007505 Type Work: Bicycle/Ped. Facility Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2008 Length: 0.00	Phase CST	Fund Rec Trails	Year 2008	Federal \$1,000,000	State \$250,000	Other \$0	Total \$1,250,000
Project: 0007506 Type Work: Bicycle/Ped. Facility Descp: LUMP SUM RECREATIONAL TRAILS & SCENIC BYWAY PROGRAMS FY 2009 Length: 0.00	Phase CST	Fund Rec Trails	Year 2009	Federal \$1,000,000	State \$250,000	Other \$0	Total \$1,250,000
Project: 0007544 Type Work: Special Studies Descp: MIDDLE GEORGIA CLEAN AIR COALITION OF CONGESTION MITIGATION Length: 0.00	Phase PE	Fund HPP	Year 2007	Federal \$4,500,000	State \$1,125,000	Other \$0	Total \$5,625,000
Project: 0007551 Type Work: Special Studies Descp: STUDY FOR NEW INTERSTATE (I-14) FM AUGUSTA TO NATCHEZ Length: 0.00	Phase PE	Fund HPP	Year 2007	Federal \$1,320,000	State \$330,000	Other \$0	Total \$1,650,000
Project: 0007552 Type Work: Special Studies Descp: SOUTHEASTERN ECONOMIC ALLIANCE HIGH SPEED RAIL DEVELOPEMENT Length: 0.00	Phase PE	Fund HPP	Year 2007	Federal \$2,000,000	State \$500,000	Other \$0	Total \$2,500,000
Project: 0007558 Type Work: Special Studies Descp: STUDY FOR NEW INTERSTATE (I-3) FM SAVANNAH TO KNOXVILLE Length: 0.00	Phase PE	Fund HPP	Year 2007	Federal \$1,320,000	State \$330,000	Other \$0	Total \$1,650,000
Project: 0008046 Type Work: Preliminary Engineering Descp: LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2007 Length: 0.00	Phase PE	Fund Safe Rt To Sch	Year 2007	Federal \$1,823,000	State \$0	Other \$0	Total \$1,823,000

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Project: 0008047 Type Work: Preliminary Engineering Descp: LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2008 Length: 0.00	Phase PE	Fund Safe Rt To Sch	Year 2008	Federal \$1,823,000	State \$0	Other \$0	Total \$1,823,000
Project: 0008048 Type Work: Preliminary Engineering Descp: LUMP SUM SAFE ROUTES TO SCHOOL INFRASTRUCTURE PROJECTS-2009 Length: 0.00	Phase PE	Fund Safe Rt To Sch	Year 2009	Federal \$2,343,000	State \$0	Other \$0	Total \$2,343,000
Project: 0008050 Type Work: Preliminary Engineering Descp: LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2007 Length: 0.00	Phase PE	Fund Safe Rt To Sch	Year 2007	Federal \$260,000	State \$0	Other \$0	Total \$260,000
Project: 0008051 Type Work: Preliminary Engineering Descp: LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2008 Length: 0.00	Phase PE	Fund Safe Rt To Sch	Year 2008	Federal \$260,000	State \$0	Other \$0	Total \$260,000
Project: 0008052 Type Work: Preliminary Engineering Descp: LUMP SUM SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE - 2009 Length: 0.00	Phase PE	Fund Safe Rt To Sch	Year 2009	Federal \$260,000	State \$0	Other \$0	Total \$260,000
Project: 0008054 Type Work: Coordinator Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2007 Length: 0.00 <i>Lump Sum Project</i>	Phase PE	Fund Safe Rt To Sch	Year LUMP	Federal \$125,000	State \$0	Other \$0	Total \$125,000
Project: 0008055 Type Work: Coordinator Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2008 Length: 0.00 <i>Lump Sum Project</i>	Phase PE	Fund Safe Rt To Sch	Year LUMP	Federal \$125,000	State \$0	Other \$0	Total \$125,000
Project: 0008056 Type Work: Coordinator Descp: SAFE ROUTE TO SCHOOL COORDINATOR - 2009 Length: 0.00 <i>Lump Sum Project</i>	Phase PE	Fund Safe Rt To Sch	Year LUMP	Federal \$125,000	State \$0	Other \$0	Total \$125,000
Project: 0008214 Type Work: TE-Archaeology Plan Descp: NAHRGIS - PHASE II Length: 0.00 <i>Lump Sum Project</i>	Phase CST	Fund Enhance	Year 2007	Federal \$360,000	State \$0	Other \$90,000	Total \$450,000
Project: 0008278 Type Work: Preliminary Engineering Descp: HAZARD INDEX STUDIES FOR 2007 Length: 0.00 <i>Lump Sum Project</i>	Phase PE	Fund Safety	Year 2007	Federal \$200,000	State \$0	Other \$0	Total \$200,000
Project: 0008284 Type Work: Coordinator Descp: DISTRICT OFF-SYSTEM SAFETY COORDINATORS - DISTRICT 4 - PH II Length: 0.00 <i>Lump Sum Project</i>	Phase PE	Fund Safety	Year LUMP	Federal \$158,400	State \$17,600	Other \$0	Total \$176,000

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Project: 0008307 Type Work: Signing	Phase	Fund	Year	Federal	State	Other	Total
Descp: WARNING SIGNS @ VAR SR LOCS IN DISTRICT 4	PE	Safety	LUMP	\$27,000	\$3,000	\$0	\$30,000
	CST	Safety	LUMP	\$270,000	\$30,000	\$0	\$300,000

Length: 0.00

Lump Sum Project

Project: 0008313 Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: RAILROAD GRADE CROSSING SAFETY IMPROVEMENTS @ 16 LOCS	PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
	CST	Safety	LUMP	\$900,000	\$100,000	\$0	\$1,000,000

Length: 0.00

Lump Sum Project

Project: 821055- Type Work: Bridge Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: OFF SYSTEM PILE ENCASEMENT PROJECT TO REPAIR 4 BRIDGES	CST	STP	LUMP	\$40,000	\$10,000	\$0	\$50,000

Length: 0.00

Lump Sum Project

Project: 870170- Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: TRAINING FOR TEA PROJECTS - 3 YEAR CONTRACT - PHASE 2	PE	STP	2007	\$75,000	\$0	\$0	\$75,000

Length: 0.00

Project: M000001 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: CROSS DRAIN PIPE REPLACEMENTS IN DIST #3 @ VARIOUS LOCATIONS	PE	STP	Underway				
	ROW	STP	Underway				
	CST	STP	LUMP	\$84,800	\$21,200	\$0	\$106,000

Length: 0.00

Lump Sum Project

Project: M000889 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3	ROW	STP	Underway				
	CST	STP	LUMP	\$394,400	\$98,600	\$0	\$493,000

Length: 0.00

Lump Sum Project

Project: M001854 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: PILE ENCASEMENT @ SEVERAL LOCATIONS IN DIST 6	CST	STP	LUMP	\$149,600	\$37,400	\$0	\$187,000

Length: 0.00

Lump Sum Project

Project: M001911 Type Work: Preliminary Engineering	Phase	Fund	Year	Federal	State	Other	Total
Descp: LICENSE AND SUPPORT AGREEMENT HMMS	PE	STP	LUMP	\$120,000	\$30,000	\$0	\$150,000

Length: 0.00

Lump Sum Project

Project: M002132 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2007	CST	STP	2007	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

Project: M002133 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2008	CST	STP	2008	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

Project: M002134 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2009	CST	STP	2009	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Length: 0.00

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Project: M002486 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: PROPOSED BRIDGE REHABILITATION @ SEVERAL LOCATIONS IN DIST 1	PE	STP	Underway				
Length: 0.00	CST	STP	2007	\$2,916,460	\$729,115	\$0	\$3,645,576
<i>Lump Sum Project</i>							
Project: M002557 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: PROPOSED BRIDGE REHABILITATION @ 31 LOCATIONS IN DIST 6	PE	STP	Underway				
Length: 0.00	CST	STP	LUMP	\$2,973,600	\$743,400	\$0	\$3,717,000
<i>Lump Sum Project</i>							
Project: M002558 Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: PROPOSED BRIDGE REHABILITATION @ 19 LOCATIONS IN DISTRICT 6	PE	STP	Underway				
Length: 0.00	CS	STP	LUMP	\$2,164,000	\$541,000	\$0	\$2,705,000
<i>Lump Sum Project</i>							
Project: M003537 Type Work: Pipe	Phase	Fund	Year	Federal	State	Other	Total
Descp: PIPE RENOVATIONS @ VAR SR LOCS IN DISTRICT 2	CST	STP	2007	\$1,176,300	\$294,075	\$0	\$1,470,375
Length: 0.00							
<i>Lump Sum Project</i>							
Project: M003599 Type Work: Median Crossovers	Phase	Fund	Year	Federal	State	Other	Total
Descp: VARIOUS CONTRAFLOW SR 405	CST	State	2007	\$0	\$97,025	\$0	\$97,025
Length: 56.00							
Project: T001194 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 1	CST	Transit	2007	\$384,800	\$48,100	\$48,100	\$481,000
Length: 0.00							
Project: T001195 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 1	CST	Transit	2007	\$1,223,432	\$0	\$1,223,432	\$2,446,863
Length: 0.00							
Project: T001196 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 2	CST	Transit	2007	\$438,240	\$54,780	\$54,780	\$547,800
Length: 0.00							
Project: T001197 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 2	CST	Transit	2007	\$1,723,869	\$0	\$1,723,869	\$3,447,738
Length: 0.00							
Project: T001198 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 3	CST	Transit	2007	\$466,000	\$58,250	\$58,250	\$582,500
Length: 0.00							
Project: T001199 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2007 SECTION 5311 OPERATING FOR GDOT DISTRICT 3	CST	Transit	2007	\$1,615,394	\$0	\$1,615,394	\$3,230,787
Length: 0.00							

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
T001200	Transit Projects	CST	Transit	2007	\$3,436,320	\$429,540	\$429,540	\$4,295,400
<i>Descp:</i> FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 4 Length: 0.00								
T001201	Transit Projects	CST	Transit	2007	\$5,178,424	\$0	\$5,178,424	\$10,356,847
<i>Descp:</i> FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 4 Length: 0.00								
T001202	Transit Projects	CST	Transit	2007	\$507,520	\$63,440	\$63,440	\$634,400
<i>Descp:</i> FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 5 Length: 0.00								
T001203	Transit Projects	CST	Transit	2007	\$992,709	\$0	\$992,709	\$1,985,418
<i>Descp:</i> FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 5 Length: 0.00								
T001204	Transit Projects	CST	Transit	2007	\$1,467,840	\$183,480	\$183,480	\$1,834,800
<i>Descp:</i> FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 6 Length: 0.00								
T001205	Transit Projects	CST	Transit	2007	\$2,577,597	\$0	\$2,577,597	\$5,155,193
<i>Descp:</i> FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 6 Length: 0.00								
T001206	Transit Projects	CST	Transit	2007	\$240,000	\$30,000	\$30,000	\$300,000
<i>Descp:</i> FY 2007 SECTION 5311 DISCRETIONARY CAPITAL Length: 0.00								
T001207	Transit Projects	CST	Transit	2007	\$1,254,183	\$156,773	\$156,773	\$1,567,729
<i>Descp:</i> FY 2007 INTERCITY BUS PROGRAM Length: 0.00								
T001208	Transit Projects	CST	Transit	2007	\$600,000	\$0	\$600,000	\$1,200,000
<i>Descp:</i> FY 2007 SECTION 5311 DISCRETIONARY OPERATING Length: 0.00								
T001209	Transit Projects	CST	Transit	2007	\$190,754	\$47,688	\$0	\$238,442
<i>Descp:</i> FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 1 Length: 0.00								
T001210	Transit Projects	CST	Transit	2007	\$91,898	\$22,975	\$0	\$114,873
<i>Descp:</i> FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 2 Length: 0.00								

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<i>Project: T001211</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 4</i>	CST	Transit	2007	\$148,675	\$37,169	\$0	\$185,844

Length: 0.00

<i>Project: T001212</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 5</i>	CST	Transit	2007	\$103,791	\$25,948	\$0	\$129,739

Length: 0.00

<i>Project: T001213</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 6</i>	CST	Transit	2007	\$70,129	\$17,532	\$0	\$87,661

Length: 0.00

<i>Project: T001214</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 7</i>	CST	Transit	2007	\$61,714	\$15,428	\$0	\$77,142

Length: 0.00

<i>Project: T001215</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 8</i>	CST	Transit	2007	\$100,987	\$25,247	\$0	\$126,234

Length: 0.00

<i>Project: T001216</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 9</i>	CST	Transit	2007	\$103,792	\$25,948	\$0	\$129,740

Length: 0.00

<i>Project: T001217</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 10</i>	CST	Transit	2007	\$50,494	\$12,623	\$0	\$63,117

Length: 0.00

<i>Project: T001218</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 11</i>	CST	Transit	2007	\$36,467	\$9,117	\$0	\$45,584

Length: 0.00

<i>Project: T001219</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 12</i>	CST	Transit	2007	\$454,442	\$113,610	\$0	\$568,052

Length: 0.00

<i>Project: T001457</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 1</i>	CST	Transit	2008	\$306,400	\$38,300	\$38,300	\$383,000

Length: 0.00

<i>Project: T001458</i> Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 2</i>	CST	Transit	2008	\$290,080	\$36,260	\$36,260	\$362,600

Length: 0.00

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
T001459	Transit Projects	CST	Transit	2008	\$236,000	\$29,500	\$29,500	\$295,000
<i>Descp:</i> FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 3 Length: 0.00								
T001461	Transit Projects	CST	Transit	2008	\$0	\$0	\$0	\$0
<i>Descp:</i> FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 4 Length: 0.00								
T001462	Transit Projects	CST	Transit	2008	\$122,800	\$15,350	\$15,350	\$153,500
<i>Descp:</i> FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 5 Length: 0.00								
T001463	Transit Projects	CST	Transit	2008	\$46,000	\$5,750	\$5,750	\$57,500
<i>Descp:</i> FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 6 Length: 0.00								
T001464	Transit Projects	CST	Transit	2008	\$240,000	\$30,000	\$30,000	\$300,000
<i>Descp:</i> FY 2008 SECTION 5311 DISCRETIONARY CAPITAL Length: 0.00								
T001465	Transit Projects	CST	Transit	2008	\$1,254,183	\$156,773	\$156,773	\$1,567,729
<i>Descp:</i> FY 2008 INTERCITY BUS PROGRAM Length: 0.00								
T001466	Transit Projects	CST	Transit	2008	\$876,460	\$876,460	\$0	\$1,752,920
<i>Descp:</i> FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 1 Length: 0.00								
T001467	Transit Projects	CST	Transit	2008	\$1,169,360	\$1,169,360	\$0	\$2,338,720
<i>Descp:</i> FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 2 Length: 0.00								
T001468	Transit Projects	CST	Transit	2008	\$73,991	\$73,991	\$0	\$147,981
<i>Descp:</i> FY 2008 SECTION 5311 OPERATING FOR GDOT DISTRICT 3 Length: 0.00								
T001469	Transit Projects	CST	Transit	2008	\$62,990	\$62,990	\$0	\$125,980
<i>Descp:</i> FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 4 Length: 0.00								
T001470	Transit Projects	CST	Transit	2008	\$269,344	\$269,344	\$0	\$538,688
<i>Descp:</i> FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 5 Length: 0.00								

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Project: T001471 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 6	CST	Transit	2008	\$93,935	\$93,935	\$0	\$187,869

Length: 0.00

Project: T001472 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5311 DISCRETIONARY OPERATING	CST	Transit	2008	\$0	\$0	\$0	\$0

Length: 0.00

Project: T001473 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 1	CST	Transit	2008	\$200,291	\$50,073	\$0	\$250,364

Length: 0.00

Project: T001474 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 2	CST	Transit	2008	\$153,164	\$38,291	\$0	\$191,455

Length: 0.00

Project: T001475 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 4	CST	Transit	2008	\$156,109	\$39,027	\$0	\$195,136

Length: 0.00

Project: T001476 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 5	CST	Transit	2008	\$109,022	\$27,255	\$0	\$136,277

Length: 0.00

Project: T001477 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 6	CST	Transit	2008	\$73,636	\$18,409	\$0	\$92,045

Length: 0.00

Project: T001478 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 7	CST	Transit	2008	\$64,800	\$16,200	\$0	\$81,000

Length: 0.00

Project: T001479 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 8	CST	Transit	2008	\$106,037	\$26,509	\$0	\$132,546

Length: 0.00

Project: T001480 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 9	CST	Transit	2008	\$108,982	\$27,245	\$0	\$136,227

Length: 0.00

Project: T001481 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 10	CST	Transit	2008	\$114,872	\$28,718	\$0	\$143,590

Length: 0.00

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
T001482	Transit Projects	CST	Transit	2008	\$38,291	\$9,573	\$0	\$47,864
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 11								
Length: 0.00								
T001483	Transit Projects	CST	Transit	2008	\$494,837	\$123,709	\$0	\$618,546
Descp: FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 12								
Length: 0.00								
T001766	Transit Projects	CST	Transit	2009	\$923,002	\$0	\$923,002	\$1,846,004
Descp: FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 1								
Length:								
T001767	Transit Projects	CST	Transit	2009	\$1,226,688	\$0	\$1,226,688	\$2,453,375
Descp: FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 2								
Length: 0.00								
T001768	Transit Projects	CST	Transit	2009	\$988,997	\$0	\$988,997	\$1,977,994
Descp: FY 2009 SECTION 5311 OPERATING FOR GDOT DISTRICT 3								
Length: 0.00								
T001769	Transit Projects	CST	Transit	2009	\$3,479,800	\$0	\$3,479,800	\$6,959,600
Descp: FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 4								
Length: 0.00								
T001770	Transit Projects	CST	Transit	2009	\$737,994	\$0	\$737,994	\$1,475,988
Descp: FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 5								
Length: 0.00								
T001771	Transit Projects	CST	Transit	2009	\$1,851,613	\$0	\$1,851,613	\$3,703,226
Descp: FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 6								
Length: 0.00								
T001772	Transit Projects	CST	Transit	2009	\$185,280	\$23,160	\$23,160	\$231,600
Descp: FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 1								
Length: 0.00								
T001773	Transit Projects	CST	Transit	2009	\$410,160	\$51,270	\$51,270	\$512,700
Descp: FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 2								
Length: 0.00								
T001774	Transit Projects	CST	Transit	2009	\$332,000	\$41,500	\$41,500	\$415,000
Descp: FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 3								
Length: 0.00								

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Project: T001775 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5311 CAPITAL FOR DOT CST Transit 2009 \$1,930,560 \$241,320 \$241,320 \$2,413,200
DISTRICT 4

Length: 0.00

Project: T001776 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5311 CAPITAL FOR DOT CST Transit 2009 \$246,960 \$30,870 \$30,870 \$308,700
DISTRICT 5

Length: 0.00

Project: T001777 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5311 CAPITAL FOR DOT CST Transit 2009 \$1,040,000 \$130,000 \$130,000 \$1,300,000
DISTRICT 6

Length: 0.00

Project: T001778 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: GA-90-X223 URBAN TRANSIT PROGRAM CAPITAL CAP Transit 2007 \$3,371,763 \$421,470 \$421,470 \$4,214,703

Length:

Project: T001779 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: GA-90-X223 URBAN TRANSIT PROGRAM CAP Transit 2007 \$4,000,062 \$0 \$6,040,226 \$10,040,288
OPERATING

Length:

Project: T001790 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR CST Transit 2009 \$210,306 \$52,576 \$0 \$262,882
DISTRICT 1

Length: 0.00

Project: T001791 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR CST Transit 2009 \$160,822 \$40,205 \$0 \$201,027
DISTRICT 2

Length:

Project: T001792 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR CST Transit 2009 \$163,914 \$40,979 \$0 \$204,893
DISTRICT 4

Length: 0.00

Project: T001793 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR CST Transit 2009 \$114,431 \$28,608 \$0 \$143,039
DISTRICT 5

Length: 0.00

Project: T001794 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR CST Transit 2009 \$77,318 \$19,330 \$0 \$96,648
DISTRICT 6

Length:

Project: T001795 Type Work: Transit Projects **Phase Fund** **Year** **Federal** **State** **Other** **Total**
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR CST Transit 2009 \$68,040 \$17,010 \$0 \$85,050
DISTRICT 7

Length: 0.00

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
T001796	Transit Projects	CST	Transit	2009	\$111,338	\$27,835	\$0	\$139,173
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 8								
Length:								
T001797	Transit Projects	CST	Transit	2009	\$114,431	\$28,608	\$0	\$143,039
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 9								
Length:								
T001798	Transit Projects	CST	Transit	2009	\$120,616	\$30,154	\$0	\$150,770
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 10								
Length: 0.00								
T001799	Transit Projects	CST	Transit	2009	\$40,206	\$10,051	\$0	\$50,257
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 11								
Length: 0.00								
T001800	Transit Projects	CST	Transit	2009	\$519,578	\$129,895	\$0	\$649,473
Descp: FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 12								
Length: 0.00								
T001801	Transit Projects	CST	Transit	2009	\$240,000	\$30,000	\$30,000	\$300,000
Descp: FY 2009 SECTION 5311 DISCRETIONARY CAPITAL								
Length: 0.00								
T001802	Transit Projects	CST	Transit	2009	\$1,254,183	\$156,773	\$156,773	\$1,567,729
Descp: FY 2009 INTERCITY BUS PROGRAM								
Length: 0.00								
T001803	Transit Projects	CST	Transit	2009	\$300,000	\$0	\$300,000	\$600,000
Descp: FY 2009 SECTION 5311 DISCRETIONARY OPERATING								
Length: 0.00								
T001813	Airport	CST	Airport	2007	\$0	\$125,000	\$0	\$125,000
Descp: FY07 ENGINEERING AGREEMENT								
Length: 0.00								
T001858	Transit Projects	CAP	Transit	2007	\$4,183,380	\$522,922	\$522,922	\$5,229,224
Descp: SECTION 5309 CAPITAL GEORGIA BUS AND BUS FACILITIES								
Length:								
T001859	Transit Projects	CAP	Transit	2007	\$78,199	\$9,774	\$9,774	\$97,747
Descp: SECTION 5309 CAPITAL STATEWIDE BUS AND BUS FACILITIES								
Length:								

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All Totals Summary
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000694	2007	CST	STP	\$400,000	\$100,000	\$0	\$500,000
0001751	2007	PE	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0001752	2007	PE	State	\$0	\$2,500,000	\$0	\$2,500,000
0001753	2008	PE	State	\$0	\$2,500,000	\$0	\$2,500,000
0001756	2009	PE	State	\$0	\$2,500,000	\$0	\$2,500,000
0002689	2009	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0002776	2007	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0002777	2008	CST	NHS	\$28,000,000	\$7,000,000	\$0	\$35,000,000
0002909	2008	CST	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0002916	2007	CST	NHS	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0003021	2007	CST	State	\$0	\$1,000,000	\$0	\$1,000,000
0003022	2008	CST	State	\$0	\$1,000,000	\$0	\$1,000,000
0003471	2007	PE	STP	\$5,280,000	\$1,320,000	\$0	\$6,600,000
0003472	2009	PE	STP	\$5,280,000	\$1,320,000	\$0	\$6,600,000
0003475	2008	CST	Other	\$250,000	\$250,000	\$0	\$500,000
0003828	2007	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0003829	2008	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0003830	2009	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0004614	2009	CST	NHS	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0004617	2007	CST	NHS	\$4,800,000	\$1,200,000	\$0	\$6,000,000
0004618	2008	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0005369	2007	CST	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
0005370	2007	CST	State	\$0	\$2,000,000	\$0	\$2,000,000
0005371	2008	CST	State	\$0	\$2,000,000	\$0	\$2,000,000
0005717	2007	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0005935	2007	PE	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0005953	2007	PE	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006032	2007	ROW	STP	\$200,000	\$50,000	\$0	\$250,000
0006034	2009	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
0006070	2007	PE	STP	\$3,204,000	\$801,000	\$0	\$4,005,000
0006122	2007	CST	Enhance	\$8,000,000	\$0	\$2,000,000	\$10,000,000
0006123	2008	CST	Enhance	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006124	2009	CST	Enhance	\$20,800,000	\$0	\$5,200,000	\$26,000,000
0006129	2007	CST	Safety	\$27,000,000	\$3,000,000	\$0	\$30,000,000
0006130	2008	CST	Safety	\$26,100,000	\$2,900,000	\$0	\$29,000,000
0006131	2009	CST	Safety	\$27,000,000	\$3,000,000	\$0	\$30,000,000
0006136	2007	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006137	2008	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006138	2009	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006150	2007	CST	IM	\$4,500,000	\$500,000	\$0	\$5,000,000
0006151	2008	CST	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006152	2009	CST	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
0006164	2007	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006165	2008	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006166	2009	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006171	2007	CST	IM	\$4,500,000	\$500,000	\$0	\$5,000,000
0006172	2008	CST	IM	\$4,500,000	\$500,000	\$0	\$5,000,000
0006173	2009	CST	IM	\$4,500,000	\$500,000	\$0	\$5,000,000
0006178	2007	CST	STP	\$64,000,000	\$16,000,000	\$0	\$80,000,000
0006179	2008	CST	STP	\$64,000,000	\$16,000,000	\$0	\$80,000,000

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0006180	2009	CST	STP	\$64,000,000	\$16,000,000	\$0	\$80,000,000
0006185	2007	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006186	2008	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006187	2009	CST	STP	\$6,000,000	\$1,500,000	\$0	\$7,500,000
0006192	2007	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006193	2008	CST	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006194	2009	CST	NHS	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0006199	2007	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006200	2008	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006201	2009	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006206	2007	ROW	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006207	2008	ROW	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0006208	2009	ROW	STP	\$2,000,000	\$500,000	\$0	\$2,500,000
0006213	2007	CST	Safety	\$4,500,000	\$500,000	\$0	\$5,000,000
0006214	2008	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006215	2009	CST	Safety	\$3,600,000	\$400,000	\$0	\$4,000,000
0006220	2007	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006221	2008	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006222	2009	CST	STP	\$8,000,000	\$2,000,000	\$0	\$10,000,000
0006227	2007	PE	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006228	2008	PE	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006229	2009	PE	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0006234	2007	CST	STP	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0006235	2008	CST	STP	\$5,600,000	\$1,400,000	\$0	\$7,000,000
0006236	2009	CST	STP	\$9,600,000	\$2,400,000	\$0	\$12,000,000
0006279	2009	CST	State	\$0	\$1,000,000	\$0	\$1,000,000
0006367	2007	CST	NHS	\$20,538,400	\$5,134,600	\$0	\$25,673,000
0006368	2008	CST	NHS	\$63,896,000	\$15,974,000	\$0	\$79,870,000
0006369	2009	CST	NHS	\$104,972,000	\$26,243,000	\$0	\$131,215,000
0006479	2007	PE	NHS	\$80,000	\$20,000	\$0	\$100,000
0006479	2008	CST	NHS	\$800,000	\$200,000	\$0	\$1,000,000
0006950	2007	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007410	2007	PE	Other	\$1,499,745	\$0	\$0	\$1,499,745
0007485	2008	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007486	2009	PE	STP	\$800,000	\$200,000	\$0	\$1,000,000
0007489	2008	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007490	2009	PE	Bridge	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007497	2007	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007498	2008	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007499	2009	CST	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0007504	2007	CST	Rec Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007505	2008	CST	Rec Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007506	2009	CST	Rec Trails	\$1,000,000	\$250,000	\$0	\$1,250,000
0007544	2007	PE	HPP	\$4,500,000	\$1,125,000	\$0	\$5,625,000
0007551	2007	PE	HPP	\$1,320,000	\$330,000	\$0	\$1,650,000
0007552	2007	PE	HPP	\$2,000,000	\$500,000	\$0	\$2,500,000
0007558	2007	PE	HPP	\$1,320,000	\$330,000	\$0	\$1,650,000
0008046	2007	PE	Safe Rt To Sch	\$1,823,000	\$0	\$0	\$1,823,000
0008047	2008	PE	Safe Rt To Sch	\$1,823,000	\$0	\$0	\$1,823,000
0008048	2009	PE	Safe Rt To Sch	\$2,343,000	\$0	\$0	\$2,343,000
0008050	2007	PE	Safe Rt To Sch	\$260,000	\$0	\$0	\$260,000

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0008051	2008	PE	Safe Rt To Sch	\$260,000	\$0	\$0	\$260,000
0008052	2009	PE	Safe Rt To Sch	\$260,000	\$0	\$0	\$260,000
0008214	2007	CST	Enhance	\$360,000	\$0	\$90,000	\$450,000
0008278	2007	PE	Safety	\$200,000	\$0	\$0	\$200,000
870170-	2007	PE	STP	\$75,000	\$0	\$0	\$75,000
M002132	2007	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M002133	2008	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M002134	2009	CST	STP	\$12,000,000	\$3,000,000	\$0	\$15,000,000
M002486	2007	CST	STP	\$2,916,460	\$729,115	\$0	\$3,645,576
M003537	2007	CST	STP	\$1,176,300	\$294,075	\$0	\$1,470,375
M003599	2007	CST	State	\$0	\$97,025	\$0	\$97,025
T001194	2007	CST	Transit	\$384,800	\$48,100	\$48,100	\$481,000
T001195	2007	CST	Transit	\$1,223,432	\$0	\$1,223,432	\$2,446,863
T001196	2007	CST	Transit	\$438,240	\$54,780	\$54,780	\$547,800
T001197	2007	CST	Transit	\$1,723,869	\$0	\$1,723,869	\$3,447,738
T001198	2007	CST	Transit	\$466,000	\$58,250	\$58,250	\$582,500
T001199	2007	CST	Transit	\$1,615,394	\$0	\$1,615,394	\$3,230,787
T001200	2007	CST	Transit	\$3,436,320	\$429,540	\$429,540	\$4,295,400
T001201	2007	CST	Transit	\$5,178,424	\$0	\$5,178,424	\$10,356,847
T001202	2007	CST	Transit	\$507,520	\$63,440	\$63,440	\$634,400
T001203	2007	CST	Transit	\$992,709	\$0	\$992,709	\$1,985,418
T001204	2007	CST	Transit	\$1,467,840	\$183,480	\$183,480	\$1,834,800
T001205	2007	CST	Transit	\$2,577,597	\$0	\$2,577,597	\$5,155,193
T001206	2007	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T001207	2007	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
T001208	2007	CST	Transit	\$600,000	\$0	\$600,000	\$1,200,000
T001209	2007	CST	Transit	\$190,754	\$47,688	\$0	\$238,442
T001210	2007	CST	Transit	\$91,898	\$22,975	\$0	\$114,873
T001211	2007	CST	Transit	\$148,675	\$37,169	\$0	\$185,844
T001212	2007	CST	Transit	\$103,791	\$25,948	\$0	\$129,739
T001213	2007	CST	Transit	\$70,129	\$17,532	\$0	\$87,661
T001214	2007	CST	Transit	\$61,714	\$15,428	\$0	\$77,142
T001215	2007	CST	Transit	\$100,987	\$25,247	\$0	\$126,234
T001216	2007	CST	Transit	\$103,792	\$25,948	\$0	\$129,740
T001217	2007	CST	Transit	\$50,494	\$12,623	\$0	\$63,117
T001218	2007	CST	Transit	\$36,467	\$9,117	\$0	\$45,584
T001219	2007	CST	Transit	\$454,442	\$113,610	\$0	\$568,052
T001457	2008	CST	Transit	\$306,400	\$38,300	\$38,300	\$383,000
T001458	2008	CST	Transit	\$290,080	\$36,260	\$36,260	\$362,600
T001459	2008	CST	Transit	\$236,000	\$29,500	\$29,500	\$295,000
T001461	2008	CST	Transit	\$0	\$0	\$0	\$0
T001462	2008	CST	Transit	\$122,800	\$15,350	\$15,350	\$153,500
T001463	2008	CST	Transit	\$46,000	\$5,750	\$5,750	\$57,500
T001464	2008	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T001465	2008	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
T001466	2008	CST	Transit	\$876,460	\$876,460	\$0	\$1,752,920
T001467	2008	CST	Transit	\$1,169,360	\$1,169,360	\$0	\$2,338,720
T001468	2008	CST	Transit	\$73,991	\$73,991	\$0	\$147,981
T001469	2008	CST	Transit	\$62,990	\$62,990	\$0	\$125,980
T001470	2008	CST	Transit	\$269,344	\$269,344	\$0	\$538,688
T001471	2008	CST	Transit	\$93,935	\$93,935	\$0	\$187,869
T001472	2008	CST	Transit	\$0	\$0	\$0	\$0
T001473	2008	CST	Transit	\$200,291	\$50,073	\$0	\$250,364

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T001474	2008	CST	Transit	\$153,164	\$38,291	\$0	\$191,455
T001475	2008	CST	Transit	\$156,109	\$39,027	\$0	\$195,136
T001476	2008	CST	Transit	\$109,022	\$27,255	\$0	\$136,277
T001477	2008	CST	Transit	\$73,636	\$18,409	\$0	\$92,045
T001478	2008	CST	Transit	\$64,800	\$16,200	\$0	\$81,000
T001479	2008	CST	Transit	\$106,037	\$26,509	\$0	\$132,546
T001480	2008	CST	Transit	\$108,982	\$27,245	\$0	\$136,227
T001481	2008	CST	Transit	\$114,872	\$28,718	\$0	\$143,590
T001482	2008	CST	Transit	\$38,291	\$9,573	\$0	\$47,864
T001483	2008	CST	Transit	\$494,837	\$123,709	\$0	\$618,546
T001766	2009	CST	Transit	\$923,002	\$0	\$923,002	\$1,846,004
T001767	2009	CST	Transit	\$1,226,688	\$0	\$1,226,688	\$2,453,375
T001768	2009	CST	Transit	\$988,997	\$0	\$988,997	\$1,977,994
T001769	2009	CST	Transit	\$3,479,800	\$0	\$3,479,800	\$6,959,600
T001770	2009	CST	Transit	\$737,994	\$0	\$737,994	\$1,475,988
T001771	2009	CST	Transit	\$1,851,613	\$0	\$1,851,613	\$3,703,226
T001772	2009	CST	Transit	\$185,280	\$23,160	\$23,160	\$231,600
T001773	2009	CST	Transit	\$410,160	\$51,270	\$51,270	\$512,700
T001774	2009	CST	Transit	\$332,000	\$41,500	\$41,500	\$415,000
T001775	2009	CST	Transit	\$1,930,560	\$241,320	\$241,320	\$2,413,200
T001776	2009	CST	Transit	\$246,960	\$30,870	\$30,870	\$308,700
T001777	2009	CST	Transit	\$1,040,000	\$130,000	\$130,000	\$1,300,000
T001778	2007	CAP	Transit	\$3,371,763	\$421,470	\$421,470	\$4,214,703
T001779	2007	CAP	Transit	\$4,000,062	\$0	\$6,040,226	\$10,040,288
T001790	2009	CST	Transit	\$210,306	\$52,576	\$0	\$262,882
T001791	2009	CST	Transit	\$160,822	\$40,205	\$0	\$201,027
T001792	2009	CST	Transit	\$163,914	\$40,979	\$0	\$204,893
T001793	2009	CST	Transit	\$114,431	\$28,608	\$0	\$143,039
T001794	2009	CST	Transit	\$77,318	\$19,330	\$0	\$96,648
T001795	2009	CST	Transit	\$68,040	\$17,010	\$0	\$85,050
T001796	2009	CST	Transit	\$111,338	\$27,835	\$0	\$139,173
T001797	2009	CST	Transit	\$114,431	\$28,608	\$0	\$143,039
T001798	2009	CST	Transit	\$120,616	\$30,154	\$0	\$150,770
T001799	2009	CST	Transit	\$40,206	\$10,051	\$0	\$50,257
T001800	2009	CST	Transit	\$519,578	\$129,895	\$0	\$649,473
T001801	2009	CST	Transit	\$240,000	\$30,000	\$30,000	\$300,000
T001802	2009	CST	Transit	\$1,254,183	\$156,773	\$156,773	\$1,567,729
T001803	2009	CST	Transit	\$300,000	\$0	\$300,000	\$600,000
T001813	2007	CST	Airport	\$0	\$125,000	\$0	\$125,000
T001858	2007	CAP	Transit	\$4,183,380	\$522,922	\$522,922	\$5,229,224
T001859	2007	CAP	Transit	\$78,199	\$9,774	\$9,774	\$97,747
				<u>\$986,579,598</u>	<u>\$219,737,795</u>	<u>\$44,945,097</u>	<u>\$1,251,262,489</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Appling

Project: 0001218 Type Work: Replace Bridge
 Descp: SR 4/US 1 @BLACK WATER & SWEET WATER
 CKS S OF BAXLEY
 Lanes: Exist. 2 Prop. 4 Length: 1.00

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
CST	Bridge	2008	\$1,116,000	\$279,000	\$0	\$1,395,000

Project: 0005963 Type Work: Replace Bridge
 Descp: CR 536/ZOAR RD OVER BIG SATILLA CREEK
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2009	\$680,000	\$170,000	\$0	\$850,000

Project: 0006528 Type Work: TE-Bike/Ped Facility
 Descp: SURRENCY'S SIDEWALK IMPROVEMENT
 PROJECT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$132,800	\$0	\$33,200	\$166,000

Lump Sum Project

Project: 0007266 Type Work: Replace Bridge
 Descp: CR 167/BOWEN RD @ SWEETWATER CREEK
 OVERFLOW
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$24,000	\$6,000	\$0	\$30,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	After 2009	\$240,000	\$60,000	\$0	\$300,000

Project: 0007267 Type Work: Replace Bridge
 Descp: CR 167/BOWEN RD @ SWEETWATER CREEK
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$28,000	\$7,000	\$0	\$35,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	After 2009	\$280,000	\$70,000	\$0	\$350,000

Project: 0008063 Type Work: TE-Landscape/Beautify
 Descp: BAXLEY DOWNTOWN STREETSCAPE &
 WELCOME CENTER - PHASE II
 Length: 1.23

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000

Lump Sum Project

Project: 522300- Type Work: Widening
 Descp: SR 4/US 1 FM BACON CL TO N OF SR 15/BAXLEY
 INCL 3-BRIDGES
 Lanes: Exist. 2 Prop. 4 Length: 9.10

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Underway				
CST	Bond	2008	\$0	\$23,382,000	\$0	\$23,382,000

Project: 532290- Type Work: Replace Bridge
 Descp: CR 575 @ BIG SATILLA CRK APPLING/JEFF
 DAVIS CO LN
 Length: 0.40
 Also in Jeff Davis

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$44,000	\$11,000	\$0	\$55,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	Bridge	After 2009	\$440,800	\$110,200	\$0	\$551,000

Project: M003482 Type Work: Turn Lanes
 Descp: OSAP APPLING CO
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	0467	2007	\$0	\$49,000	\$0	\$49,000

Project: T001661 Type Work: Airport
 Descp: SECURITY FENCING AT THE BAXLEY MUNICIPAL
 AIRPORT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	ASFE	2007	\$150,000	\$3,447	\$4,448	\$157,895

STATE TRANSPORTATION IMPROVEMENT PROGRAM**9/12/2006**

Appling Totals Summary*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001218	2008	CST	Bridge	\$1,116,000	\$279,000	\$0	\$1,395,000
0005963	2009	CST	Bridge	\$680,000	\$170,000	\$0	\$850,000
0007266	2007	PE	Bridge	\$24,000	\$6,000	\$0	\$30,000
0007267	2007	PE	Bridge	\$28,000	\$7,000	\$0	\$35,000
0008063	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
522300-	2008	CST	Bond	\$0	\$23,382,000	\$0	\$23,382,000
532290-	2008	PE	Bridge	\$22,000	\$5,500	\$0	\$27,500
M003482	2007	CST	0467	\$0	\$49,000	\$0	\$49,000
T001661	2007	CST	ASFE	\$150,000	\$3,447	\$4,448	\$157,895
				<u>\$2,270,400</u>	<u>\$23,901,947</u>	<u>\$67,048</u>	<u>\$26,239,395</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Atkinson

Project: 421440- Type Work: Replace Bridge			Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 31/US 441 @LITTLE RED BLUFF CR OVRFLW			PE	Bridge	Underway				
1.5 MI S OF PEARSON			ROW	State	Underway				
Lanes: Exist. 2	Prop. 4	Length: 0.41	ROW	Bridge	2007	\$8,000	\$2,000	\$0	\$10,000
			CST	Bridge	2009	\$349,600	\$87,400	\$0	\$437,000
Project: 422380- Type Work: Widening			Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 89/US 441 FM CR 101/CLINCH TO SR 520 IN			PE	State	Underway				
PEARSON/ATKINSON			PE	Bond	Underway				
Lanes: Exist. 2	Prop. 4	Length: 11.35	ROW	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
		Also in Clinch	ROW	State	2008	\$0	\$6,649,000	\$0	\$6,649,000
			CST	State	2009	\$0	\$26,519,000	\$0	\$26,519,000
Project: M003548 Type Work: Resurface & Maintenance			Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 520 FROM SR 135 TO CR 212/BP KIRKLAND			CST	NHS	LUMP	\$2,048,000	\$512,000	\$0	\$2,560,000
ROAD									
		Length: 9.59							

Lump Sum Project

Atkinson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
421440-	2007	ROW	Bridge	\$8,000	\$2,000	\$0	\$10,000
421440-	2009	CST	Bridge	\$349,600	\$87,400	\$0	\$437,000
422380-	2008	ROW	State	\$0	\$5,385,690	\$0	\$5,385,690
422380-	2007	ROW	State	\$0	\$1,620,000	\$0	\$1,620,000
422380-	2009	CST	State	\$0	\$21,480,390	\$0	\$21,480,390
				\$357,600	\$28,575,480	\$0	\$28,933,080

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bacon

<i>Project:</i> 0007406	<i>Type Work:</i> Signals	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 4; SR 4 ALT; SR 15; SR 23; SR 32 & SR 38 - SIGNAL UPGRADES		PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
		CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000

Length: 0.00

Lump Sum Project *Also in Brantley, Pierce*

<i>Project:</i> 0008064	<i>Type Work:</i> TE-Landscape/Beautify	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> ALMA DOWNTOWN STREETScape		CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000

Length: 0.65

Lump Sum Project

<i>Project:</i> M003483	<i>Type Work:</i> Resurface & Maintenance	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 4 ALT FROM SR 4 TO SR 4 IN ALMA		CST	STP	2007	\$267,495	\$66,874	\$0	\$334,369

Length: 1.60

Lump Sum Project

Bacon Totals Summary

(For Non-Lump Sum Projects)

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0008064	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
M003483	2007	CST	STP	\$267,495	\$66,874	\$0	\$334,369
				\$517,895	\$66,874	\$62,600	\$647,369

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Baker

Project: 0007153 Type Work: Replace Bridge
 Descp: SR 200 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2009	\$132,000	\$33,000	\$0	\$165,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$1,320,000	\$330,000	\$0	\$1,650,000

Project: 0007154 Type Work: Replace Bridge
 Descp: SR 216 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$960,000	\$240,000	\$0	\$1,200,000

Baker Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007153	2009	PE	Bridge	\$132,000	\$33,000	\$0	\$165,000
0007154	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
				\$252,000	\$63,000	\$0	\$315,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Baldwin

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0000346	New Construction	ROW	42210	Underway				
Descp: SR 540/FALL LINE FWY ON NEW LOC FM US 441/WILKINSON TO SR 24		CST	Bond	2008	\$0	\$48,487,000	\$0	\$48,487,000
Lanes: Exist. 0 Prop. 4 Length: 9.33 Also in Wilkinson								
0004527	Intersection Improvement	ROW	Safety	LUMP	\$957,600	\$106,400	\$0	\$1,064,000
Descp: SR 243/US 441 @ CR 466/SWINT & CS 670/CARAKER/MILLEDGEVILLE		CST	Safety	LUMP	\$377,100	\$41,900	\$0	\$419,000
Length: 0.20								
Lump Sum Project								
0006017	Intersection Improvement	PE	STP	Underway				
Descp: SR 22 @ NORTH JEFFERSON ST IN MILLEDGEVILLE		ROW	Safety	LUMP	\$27,900	\$3,100	\$0	\$31,000
Length: 0.40		CST	Safety	LUMP	\$113,400	\$12,600	\$0	\$126,000
Lump Sum Project								
0006471	Replace Bridge	PE	Bridge	Auth 2006	\$34,400	\$8,600	\$0	\$43,000
Descp: CR 69/BROWNS CROSSING ROAD @ FISHING CREEK		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	2009	\$448,800	\$112,200	\$0	\$561,000
0006491	Intersection Improvement	PE	STP	Underway				
Descp: SR 29/US 441/ROBERSON MILL ROAD @ CR 10/GARRETT WAY		ROW	Safety	Auth 2006	\$90,000	\$10,000	\$0	\$100,000
Length: 0.19		CST	Safety	LUMP	\$337,500	\$37,500	\$0	\$375,000
Lump Sum Project								
0006690	Multi-use Trail	CST	Demo	2008	\$188,084	\$0	\$47,021	\$235,105
Descp: OCONEE RIVER GREENWAY AND RIVERFRONT PARK PHASE 1								
Length: 0.00								
0007362	Signals	PE	STP	Auth 2006	\$28,000	\$7,000	\$0	\$35,000
Descp: SR 243 @ 2 LOCS & SR 29 @ 1 LOC		CST	STP	LUMP	\$240,000	\$60,000	\$0	\$300,000
Length: 1.20								
Lump Sum Project								
0007531	New Construction	PE	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Descp: EAST GREENE STREET EXTENSION IN MILLEDGEVILLE & LANDSCAPING		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.00		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
0007629	Multi-use Trail	PE	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
Descp: GREENWAY TRAIL ALONG OCONEE RIVER IN MILLEDGEVILLE PHASE 2		ROW	HPP	2009	\$80,000	\$0	\$20,000	\$100,000
Length: 0.00		CST	HPP	After 2009	\$1,720,000	\$0	\$430,000	\$2,150,000
0008065	TE-Landscape/Beautify	CST	Enhance	2007	\$600,000	\$0	\$150,000	\$750,000
Descp: MILLEDGEVILLE HISTORIC DOWNTOWN STREETScape - PHASE II								
Length: 0.30								
Lump Sum Project								
222280-	Widening	PE	HPP	Underway				
Descp: SR 24/SR 540 FM SOUTH OF CR 186 TO CR 10 IN WASHINGTON CO		ROW	HPP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.80 Also in Washington		CST	Bond	2007	\$0	\$22,850,000	\$0	\$22,850,000
		CST	RRBU	2007	\$0	\$2,128,000	\$0	\$2,128,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project	Type Work	Phase	Fund	Year	Federal	State	Other	Total
Project: 231450-	Widening							
<i>Descp:</i> SR 49 FM JUST W. OF FELTON RD TO EAST OF MILLEDGEVILLE BYP		PE	NHS	Underway				
<i>Lanes:</i> Exist. 2 Prop. 4 Length: 2.80		ROW	NHS	2007	\$581,600	\$145,400	\$0	\$727,000
		CST	NHS	After 2009	\$4,111,200	\$1,027,800	\$0	\$5,139,000
Project: 232260-	Replace Bridge							
<i>Descp:</i> SR 22 @ CS 558/TATTNALL STREET IN WEST MILLEDGEVILLE		PE	Bridge	Underway				
Length: 0.21		ROW	Bridge	2007	\$18,400	\$4,600	\$0	\$23,000
		CST	Bridge	2007	\$788,800	\$197,200	\$0	\$986,000
Project: 245405-	Replace Bridge							
<i>Descp:</i> SR 22 @ CS 558/TATTNALL STREET IN WEST MILLEDGEVILLE		PE	Bridge	Underway				
Length: 0.32		ROW	Bridge	2008	\$659,200	\$164,800	\$0	\$824,000
		CST	Bridge	After 2009	\$2,350,400	\$587,600	\$0	\$2,938,000
		CST	STP	After 2009	\$583,200	\$145,800	\$0	\$729,000
Project: M003081	Bridges							
<i>Descp:</i> SR 22@LITTLE FISHING CRK &@NS RR SR 29@CAMP CRK-BRIDGE REHAB		PE	STP	Auth 2006	\$50,976	\$12,744	\$0	\$63,720
Length: 1.20		CST	STP	LUMP	\$480,000	\$120,000	\$0	\$600,000
Lump Sum Project								
Project: M003540	Pedestrian Crossings							
<i>Descp:</i> BALDWIN CO CITY OF MILLEDGEVILLE PED CROSSINGS SR 243/MCINTO		CST	0467	2007	\$0	\$50,000	\$0	\$50,000
Length: 0.10								

Baldwin Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
00 46	2008	CST	Bond	\$0	\$45,577,780	\$0	\$45,577,780
00 71	2009	CST	Bridge	\$448,800	\$112,200	\$0	\$561,000
00L 00	2008	CST	Demo	\$188,084	\$0	\$47,021	\$235,105
0007531	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0007629	2008	PE	HPP	\$200,000	\$0	\$50,000	\$250,000
0007629	2009	ROW	HPP	\$80,000	\$0	\$20,000	\$100,000
0008065	2007	CST	Enhance	\$600,000	\$0	\$150,000	\$750,000
222280-	2007	CST	Bond	\$0	\$14,624,000	\$0	\$14,624,000
222280-	2007	CST	RRBU	\$0	\$1,361,920	\$0	\$1,361,920
231450-	2007	ROW	NHS	\$581,600	\$145,400	\$0	\$727,000
232260-	2007	ROW	Bridge	\$18,400	\$4,600	\$0	\$23,000
232260-	2007	CST	Bridge	\$788,800	\$197,200	\$0	\$986,000
245405-	2008	ROW	Bridge	\$659,200	\$164,800	\$0	\$824,000
M003540	2007	CST	0467	\$0	\$50,000	\$0	\$50,000
				\$3,964,884	\$62,237,900	\$367,021	\$66,569,805

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Banks

Project: 0004596 Type Work: Water Pollution Mitig. Descp: 279.5 STREAM CREDITS FOR PI 142265-/BRST-0885(3) Length: 0.00 <i>Lump Sum Project</i>	Phase Fund ROW STP	Year LUMP	Federal \$9,600	State \$2,400	Other \$0	Total \$12,000
Project: 0006601 Type Work: TE-Bike/Ped Facility Descp: TOWN OF HOMER HISTORIC US 441 REVITALIZATION PROGRAM Length: 4.06 <i>Lump Sum Project</i>	Phase Fund CST Enhance	Year LUMP	Federal \$500,000	State \$0	Other \$125,000	Total \$625,000
Project: 0007023 Type Work: Replace Bridge Descp: SR 59 @ GROVE CREEK Length: 0.40	Phase Fund PE Bridge ROW Bridge CST Bridge	Year 2007 After 2009 After 2009	Federal \$480,000 \$40,000 \$640,000	State \$120,000 \$10,000 \$160,000	Other \$0 \$0 \$0	Total \$600,000 \$50,000 \$800,000
Project: 0007157 Type Work: Replace Bridge Descp: SR 323 @ GROVE CREEK 6.5 MI WEST OF HOMER Length: 0.40	Phase Fund PE Bridge ROW Bridge CST Bridge	Year 2008 After 2009 After 2009	Federal \$480,000 \$40,000 \$291,600	State \$120,000 \$10,000 \$72,900	Other \$0 \$0 \$0	Total \$600,000 \$50,000 \$364,500
Project: 0008066 Type Work: TE-Landscape/Beautify Descp: MAYSVILLE STREETSCAPE - PHASE I & II Length: 0.70 <i>Lump Sum Project</i> Also in Jackson	Phase Fund CST Enhance	Year 2007	Federal \$500,000	State \$0	Other \$125,000	Total \$625,000
Project: 0008341 Type Work: RRX Warning Device Descp: CR 132/BAREFOOT ROAD @ NS #717648N Length: 0.20 <i>Lump Sum Project</i>	Phase Fund CST Safety	Year LUMP	Federal \$171,000	State \$19,000	Other \$0	Total \$190,000
Project: M003077 Type Work: Bridges Descp: I-85 @ 7 LOCS IN BANKS & JACKSON - BRIDGE REHABILITATION Length: 0.00 <i>Lump Sum Project</i> Also in Jackson	Phase Fund PE IM CST IM	Year Auth 2006 LUMP	Federal \$117,877 \$1,080,000	State \$13,097 \$120,000	Other \$0 \$0	Total \$130,975 \$1,200,000
Project: M003566 Type Work: Resurface & Maintenance Descp: SR 198 FROM SR 15/BANKS TO SR 59/FRANKLIN Length: 0.00 <i>Lump Sum Project</i> Also in Franklin	Phase Fund CST STP	Year LUMP	Federal \$1,537,600	State \$384,400	Other \$0	Total \$1,922,000
Project: M003592 Type Work: Resurface & Maintenance Descp: BANKS FRANKLIN STEPHENS SR 105 PATCH LEVEL RESURFACE VAR RDS Length: 9.34 Also in Franklin, Stephens	Phase Fund CST State	Year 2007	Federal \$0	State \$332,256	Other \$0	Total \$332,256
Project: M003594 Type Work: Resurface & Maintenance Descp: BANKS CO SR 323 PATCH LEVEL RESURFACE Length: 4.80	Phase Fund CST State	Year 2007	Federal \$0	State \$204,907	Other \$0	Total \$204,907

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Banks Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007023	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007157	2008	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0008066	2007	CST	Enhance	\$55,000	\$0	\$13,750	\$68,750
M003592	2007	CST	State	\$0	\$295,708	\$0	\$295,708
M003594	2007	CST	State	\$0	\$204,907	\$0	\$204,907
				\$1,015,000	\$740,615	\$13,750	\$1,769,365

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bartow

Project: 0000291	Type Work: Roadway Project	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113/OLD ALA RD RELOC FM EAST OF SR 293 @ CSX RR TO I-75		ROW	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 1.18		CST	STP	2007	\$6,312,000	\$1,578,000	\$0	\$7,890,000

Project: 0000932	Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 UPGRADES @ SR 61		CST	IM	2007	\$2,520,000	\$280,000	\$0	\$2,800,000
Length: 0.20								

Project: 0000994	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 41 @ CR 155/GRASSDALE RD & CR 232/IRON BELT RD		PE	STP	Underway				
Length: 0.30		ROW	Local	LOCL	\$0	\$0	\$458,000	\$458,000
		CST	STP	2007	\$728,000	\$182,000	\$0	\$910,000

Project: 0002626	Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 41 AND SR 61/US 411 INTERCHANGE RECONSTRUCTION		ROW	STP	2007	\$4,800,000	\$1,200,000	\$0	\$6,000,000
Lanes: Exist. 2 Prop. 4 Length: 0.98		ROW	STP	2008	\$5,371,200	\$1,342,800	\$0	\$6,714,000
		CST	STP	2009	\$13,383,200	\$3,345,800	\$0	\$16,729,000

Project: 0003082	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 982/PERRY ROAD @ LITTLE PINE LOG CREEK 8 MI NW OF WHITE		PE	Bridge	Underway				
Length: 0.31		ROW	Local	LOCL	\$0	\$0	\$630,000	\$630,000
		CST	Bridge	2007	\$564,000	\$141,000	\$0	\$705,000

Project: 0003770	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 633/GLADE RD FM CR 384/BARTOW CARVER TO CR 605/HOMESTEAD		PE	STP	Auth 2006	\$4,000	\$1,000	\$0	\$5,000
Lanes: Exist. 2 Prop. 3 Length: 4.00		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	STP	2008	\$456,000	\$0	\$114,000	\$570,000
		CST	STP	2008	\$6,356,000	\$1,589,000	\$0	\$7,945,000

Project: 0004591	Type Work: Water Pollution Mitig.	Phase	Fund	Year	Federal	State	Other	Total
Descp: 873 STREAM CREDITS FOR PI 621350-/STP-012-1(71)		ROW	STP	LUMP	\$28,800	\$7,200	\$0	\$36,000
Length: 0.00								

Lump Sum Project

Project: 0004888	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 41 @ CR 179/CEDAR CREEK ROAD		PE	STP	Underway				
Length: 0.20		ROW	STP	Auth 2006	\$20,160	\$2,240	\$0	\$22,400
		CST	Safety	LUMP	\$944,100	\$104,900	\$0	\$1,049,000

Lump Sum Project

Project: 0004915	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 140 FM SR 53/FLOYD TO OOTHKALOOGA CREEK/BARTOW		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.20		ROW	STP	2008	\$5,200,000	\$1,300,000	\$0	\$6,500,000
Also in Floyd		CST	STP	After 2009	\$18,696,000	\$4,674,000	\$0	\$23,370,000

Project: 0006620	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: CARTERSVILLE MAIN STREET STREETScape		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00								

Lump Sum Project

Project: 0006669	Type Work: Rights-Of-Way	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 20/US 411 ACCESS RIGHTS FROM FLOYD COUNTY TO SR 3/US 41		PE	NHS	Underway				
Length: 11.52		ROW	Trans	2007	\$3,500,000	\$875,000	\$0	\$4,375,000
		ROW	NHS	After 2009	\$25,192,800	\$6,298,200	\$0	\$31,491,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 0007456 Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2 @ 1 LOC; SR 3 @ 13 LOCS; SR 5 @ 1 LOC IN BARTOW & FANNIN	PE	Safety	Auth 2006	\$148,500	\$16,500	\$0	\$165,000
	ROW	Safety	LUMP	\$135,000	\$15,000	\$0	\$150,000
	CST	Safety	LUMP	\$315,000	\$35,000	\$0	\$350,000
Length: 0.00							
Lump Sum Project Also in Fannin							
Project: 0007494 Type Work: Roadway Project	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 343/DOUTHIT FERRY RD FM OLD ALABAMA RD TO SR 61/SR 113	PE	STP	2007	\$40,000	\$10,000	\$0	\$50,000
	ROW	Local	LOCL	\$0	\$0	\$0	\$0
Lanes: Exist. 2 Prop. 4 Length: 2.43	CST	STP	After 2009	\$6,122,400	\$0	\$1,530,600	\$7,653,000
Project: 0007648 Type Work: Lighting	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 @ SR 113/MAIN STREET - LIGHTING	CST	NHS	LUMP	\$200,000	\$50,000	\$0	\$250,000
Length: 0.40							
Lump Sum Project							
Project: 0008067 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: LEAKE MOUNDS-ETOWAH RIVERWALK LINK	CST	Enhance	2007	\$750,400	\$0	\$187,600	\$938,000
Length: 1.85							
Lump Sum Project							
Project: 0008068 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 550/MAIN ST FM CS 532/CHERRY ST TO CS 509/GILMER ST-PH IV	CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000
Length: 0.16							
Lump Sum Project							
Project: 621350- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 20 FM I-75 TO SR 61/US 411 PART RELOCATION	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.47	ROW	STP	Underway				
	ROW	STP	2007	\$4,800,000	\$1,200,000	\$0	\$6,000,000
	ROW	STP	2008	\$4,233,600	\$1,058,400	\$0	\$5,292,000
	CST	STP	2009	\$10,970,400	\$2,742,600	\$0	\$13,713,000
Project: 621410- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113/OLD ALA RD RELOC FM SR 113-PUMPKINVINE CK-TO CR 699	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.35	ROW	STP	2007	\$8,320,000	\$2,080,000	\$0	\$10,400,000
	CST	STP	2009	\$15,321,600	\$3,830,400	\$0	\$19,152,000
Project: 621415- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113/OLD ALA RD RELOC FM CR 699 TO EAST OF SR 293 @ CSX RR	ROW	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 1.95	CST	STP	2007	\$13,800,000	\$3,450,000	\$0	\$17,250,000
Project: 621430- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113 FM CR 249/POLK NE TO CR 31/BARTOW (EXCEPTION 0.95MI)	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.62	ROW	STP	Underway				
Also in Polk	ROW	STP	Underway				
	CST	STP	2007	\$12,287,200	\$3,071,800	\$0	\$15,359,000
Project: 621440- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113 FM CR 31/STILESBORO NE TO SR 61	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.90	ROW	STP	2007	\$1,600,000	\$400,000	\$0	\$2,000,000
	ROW	STP	2008	\$1,612,000	\$403,000	\$0	\$2,015,000
	CST	STP	2009	\$10,772,800	\$2,693,200	\$0	\$13,466,000
Project: 621445- Type Work: Bridge Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113 @ RACCOON CREEK	PE	Bridge	Underway				
Lanes: Exist. 2 Prop. 4 Length: 0.05	CST	Bridge	2009	\$502,400	\$125,600	\$0	\$628,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
621500-	Widening	PE	STP	Underway				
Descp: SR 140 FM 0.3 MI W OF OOTHKALOOGA CRK TO SR 3/US 41		ROW	STP	2008	\$1,460,000	\$365,000	\$0	\$1,825,000
Lanes: Exist. 2 Prop. 5 Length: 0.90		CST	STP	After 2009	\$3,819,200	\$954,800	\$0	\$4,774,000
621710-	Passing Lanes	PE	STP	Underway				
Descp: SR 20 EB & WB MP 17.8-19.3; EB 19.3-20.75; WB MP20.75-21.95		ROW	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 4.15		CST	STP	2007	\$6,686,400	\$1,671,600	\$0	\$8,358,000
621760-	Replace Bridge	PE	Bridge	Underway				
Descp: SR 113 @ RICHLAND CREEK		ROW	Bridge	2007	\$28,000	\$7,000	\$0	\$35,000
Length: 0.50		CST	Bridge	2009	\$2,359,200	\$589,800	\$0	\$2,949,000
661950-	New Construction	PE	State	Underway				
Descp: US 411 RELOC FM SR 3/US 41 TO I-75; INCL I-75 INTERCHANGE		PE	NHS	Underway				
Lanes: Exist. 0 Prop. 4 Length: 6.53		ROW	HPP	2007	\$16,800,000	\$4,200,000	\$0	\$21,000,000
		ROW	HPP	2008	\$5,000,000	\$1,250,000	\$0	\$6,250,000
		ROW	NHS	After 2009	\$16,983,200	\$4,245,800	\$0	\$21,229,000
		CST	NHS	After 2009	\$98,163,200	\$24,540,800	\$0	\$122,704,000
671225-	Replace Bridge	PE	Bridge	Underway				
Descp: CR 851/HARDIN BRIDGE ROAD @ ETOWAH RIVER NORTH OF EUHARLEE		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
Lanes: Exist. 1 Prop. 2 Length: 0.45		CST	Bridge	2007	\$1,759,200	\$439,800	\$0	\$2,199,000
M003426	Resurface & Maintenance	CST	STP	LUMP	\$438,400	\$109,600	\$0	\$548,000
Descp: SR 113 FROM ANGUS TRAIL TO E OF CS 923/FRICTION DRIVE								
Length: 4.02								

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bartow Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000291	2007	CST	STP	\$6,312,000	\$1,578,000	\$0	\$7,890,000
0000932	2007	CST	IM	\$2,520,000	\$280,000	\$0	\$2,800,000
0000994	2007	CST	STP	\$728,000	\$182,000	\$0	\$910,000
0002626	2007	ROW	STP	\$4,800,000	\$1,200,000	\$0	\$6,000,000
0002626	2008	ROW	STP	\$5,371,200	\$1,342,800	\$0	\$6,714,000
0002626	2009	CST	STP	\$13,383,200	\$3,345,800	\$0	\$16,729,000
0003082	2007	CST	Bridge	\$564,000	\$141,000	\$0	\$705,000
0003770	2008	CST	STP	\$456,000	\$0	\$114,000	\$570,000
0003770	2008	CST	STP	\$6,356,000	\$1,589,000	\$0	\$7,945,000
0004915	2008	ROW	STP	\$3,588,000	\$897,000	\$0	\$4,485,000
0006669	2007	ROW	Trans Improve	\$3,500,000	\$875,000	\$0	\$4,375,000
0007494	2007	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0008067	2007	CST	Enhance	\$750,400	\$0	\$187,600	\$938,000
0008068	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
621350-	2007	ROW	STP	\$4,800,000	\$1,200,000	\$0	\$6,000,000
621350-	2008	ROW	STP	\$4,233,600	\$1,058,400	\$0	\$5,292,000
621350-	2009	CST	STP	\$10,970,400	\$2,742,600	\$0	\$13,713,000
621410-	2007	ROW	STP	\$8,320,000	\$2,080,000	\$0	\$10,400,000
621410-	2009	CST	STP	\$15,321,600	\$3,830,400	\$0	\$19,152,000
621415-	2007	CST	STP	\$13,800,000	\$3,450,000	\$0	\$17,250,000
621430-	2007	CST	STP	\$10,566,992	\$2,641,748	\$0	\$13,208,740
621440-	2007	ROW	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
621440-	2008	ROW	STP	\$1,612,000	\$403,000	\$0	\$2,015,000
621440-	2009	CST	STP	\$10,772,800	\$2,693,200	\$0	\$13,466,000
621445-	2009	CST	Bridge	\$502,400	\$125,600	\$0	\$628,000
621500-	2008	ROW	STP	\$1,460,000	\$365,000	\$0	\$1,825,000
621710-	2007	CST	STP	\$6,686,400	\$1,671,600	\$0	\$8,358,000
621760-	2007	ROW	Bridge	\$28,000	\$7,000	\$0	\$35,000
621760-	2009	CST	Bridge	\$2,359,200	\$589,800	\$0	\$2,949,000
661950-	2007	ROW	HPP	\$16,800,000	\$4,200,000	\$0	\$21,000,000
661950-	2008	ROW	HPP	\$5,000,000	\$1,250,000	\$0	\$6,250,000
671225-	2007	CST	Bridge	\$1,759,200	\$439,800	\$0	\$2,199,000
				<u>\$165,211,792</u>	<u>\$40,588,748</u>	<u>\$364,200</u>	<u>\$206,164,740</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Ben Hill

Project: 0006529	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: JEFFERSON DAVIS HERITAGE TRAIL		CST	Enhance	LUMP	\$308,000	\$0	\$77,000	\$385,000

Length: 0.00

Lump Sum Project

Project: 0007627	Type Work: Historic Preservation	Phase	Fund	Year	Federal	State	Other	Total
Descp: PRESERVATION OF 1906 AB&A RAILROAD BUILDING IN FITZGERALD		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Ben Hill Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007627	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
				\$500,000	\$0	\$125,000	\$625,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Berrien

Project: 0001913	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11/US 129 @ CR 37/HAZEL AVE		PE	STP	Underway				
	Length: 0.65	ROW	Safety	Auth 2006	\$411,300	\$45,700	\$0	\$457,000
		CST	Safety	LUMP	\$1,310,400	\$145,600	\$0	\$1,456,000

Lump Sum Project

Project: 0008069	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 520 FM CS 561/ALEXANDER ST TO CR 361/TURNER CHURCH RD		CST	Enhance	2007	\$75,200	\$0	\$18,800	\$94,000

Length: 0.36

Lump Sum Project

Project: 0008070	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: NASHVILLE DOWNTOWN STREETScape - PHASE II		CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000

Length: 0.00

Lump Sum Project

Berrien Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008069	2007	CST	Enhance	\$75,200	\$0	\$18,800	\$94,000
0008070	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
				<u>\$275,200</u>	<u>\$0</u>	<u>\$68,800</u>	<u>\$344,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bleckley

Project: 0003625 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 87/COCHRAN BYPASS FM US 23BU TO EXISTING 4 LN SECTION	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 4.00	ROW	STP	2009	\$1,118,400	\$279,600	\$0	\$1,398,000
	CST	STP	After 2009	\$6,251,200	\$1,562,800	\$0	\$7,814,000

Project: 0007553 Type Work: Widening and Resurfacing	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 59/JAC-ART ROAD IN BLECKLEY COUNTY	CST	HPP	2007	\$200,000	\$0	\$50,000	\$250,000

Lanes: Exist. 2 Prop. 4 Length: 0.53

Project: 0007588 Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 87BU/US 23 FM SR 26/DYKES ST TO CS 557SARAH ST IN COCHRAN	CST	HPP	2008	\$300,000	\$0	\$75,000	\$375,000

Length: 0.66

Project: 0008073 Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: COCHRAN DOWNTOWN STREETSCAPES - PHASE III.	CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000

Length: 0.00

Lump Sum Project

Project: 222410- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 87/US 23 FM CR 8/LOG CABIN ROAD TO S OF SR 257/BLECKLEY	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 9.50	ROW	State	Underway				
Also in Dodge	ROW	STP	Auth 2006	\$118,100	\$29,525	\$0	\$147,625
	ROW	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
	ROW	STP	After 2009	\$4,273,600	\$1,068,400	\$0	\$5,342,000
	CST	STP	After 2009	\$17,371,200	\$4,342,800	\$0	\$21,714,000

Project: 245336- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 126 @ GUM SWAMP CREEK 5.8 MI E OF COCHRAN	PE	Bridge	Underway				
Length: 0.28	ROW	Bridge	Underway				
	CST	Bridge	2007	\$1,367,200	\$341,800	\$0	\$1,709,000

Bleckley Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003625	2009	ROW	STP	\$1,118,400	\$279,600	\$0	\$1,398,000
0007553	2007	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
0007588	2008	CST	HPP	\$300,000	\$0	\$75,000	\$375,000
0008073	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
222410-	2008	ROW	STP	\$640,000	\$160,000	\$0	\$800,000
245336-	2007	CST	Bridge	\$1,367,200	\$341,800	\$0	\$1,709,000
				\$3,925,600	\$781,400	\$200,000	\$4,907,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Brantley

Project: 0001558 Type Work: Turn Lanes
 Descp: SR 520 FM W OF BRANTLEY CO LINE TO CR 21/EMANUEL CHURCH RD
 Lanes: Exist. 4 Prop. 5 Length: 11.55
 Also in Glynn

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
CST	NHS	2008	\$3,400,000	\$850,000	\$0	\$4,250,000

Project: 0006468 Type Work: Replace Bridge
 Descp: CR 50 @ BUFFALO CREEK
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$104,800	\$26,200	\$0	\$131,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2009	\$1,044,000	\$261,000	\$0	\$1,305,000

Project: 0007025 Type Work: Replace Bridge
 Descp: SR 23 @ SATILLA RIVER 4 MILES N OF NAHUNTA
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$672,000	\$168,000	\$0	\$840,000
ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0007160 Type Work: Replace Bridge
 Descp: SR 23 @ LITTLE BUFFALO CREEK 7 MI SOUTH OF NAHUNTA
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$672,000	\$168,000	\$0	\$840,000
ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$480,000	\$120,000	\$0	\$600,000

Project: 0007161 Type Work: Replace Bridge
 Descp: SR 32 @ LITTLE SATILLA RIVER OVERFLOW
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$271,200	\$67,800	\$0	\$339,000

Project: 0007405 Type Work: Signals
 Descp: SR 4; SR 4 ALT; SR 15; SR 23; SR 32 & SR 38 - SIGNAL UPGRADES
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000

Lump Sum Project Also in Bacon, Pierce

Project: M003080 Type Work: Bridges
 Descp: SR 520/US 82@BIG CREEK & @SATILLA RIVER OVERFLOW-BRIDGE REHAB
 Length: 0.80

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$43,622	\$10,905	\$0	\$54,527
CST	STP	LUMP	\$640,000	\$160,000	\$0	\$800,000

Lump Sum Project

Brantley Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001558	2008	CST	NHS	\$34,000	\$8,500	\$0	\$42,500
0006468	2007	PE	Bridge	\$104,800	\$26,200	\$0	\$131,000
0007025	2007	PE	Bridge	\$672,000	\$168,000	\$0	\$840,000
0007025	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007160	2007	PE	Bridge	\$672,000	\$168,000	\$0	\$840,000
0007160	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007161	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
				\$1,682,800	\$420,700	\$0	\$2,103,500

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Brooks

Project: 0000543	<i>Type Work:</i> Widening	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 133 FM CR 276/TROUPEVILLE RD TO CR 10/PAULINE CHURCH RD		PE	Bond	Underway				
<i>Lanes:</i> Exist. 2 <i>Prop.</i> 4 <i>Length:</i> 6.68		ROW	LY60	2008	\$990,000	\$0	\$0	\$990,000
		ROW	NHS	After 2009	\$2,526,400	\$631,600	\$0	\$3,158,000
		CST	State	After 2009	\$0	\$18,773,000	\$0	\$18,773,000

Project: 0007481	<i>Type Work:</i> Guardrail	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 38 FM E OF CS 700/YOUNG ST TO W OF CR 539/KINDERLOU RD		PE	Safety	Auth 2006	\$50,000	\$0	\$0	\$50,000
<i>Length:</i> 9.97		CST	Safety	LUMP	\$1,800,000	\$0	\$0	\$1,800,000

Lump Sum Project Also in Lowndes

Project: 0007604	<i>Type Work:</i> Streetscapes	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> STREETSCAPE IN QUITMAN		CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
<i>Length:</i> 0.00								

Project: 431900-	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CR 305 BRIDGE REPLACEMENT APPROX 2 MILES WEST OF QUITMAN		PE	Bridge	Underway			\$10,000	\$10,000
<i>Length:</i> 0.38		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2009	\$1,009,600	\$252,400	\$0	\$1,262,000

Project: M003526	<i>Type Work:</i> Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 38 FM WITHALACHOOCHEE RIVER TO CS 703/2ND ST IN QUITMAN		CST	STP	2007	\$929,626	\$232,406	\$0	\$1,162,032
<i>Length:</i> 5.69								

Lump Sum Project

Brooks Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000543	2008	ROW	LY60	\$990,000	\$0	\$0	\$990,000
0007604	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
431900-	2009	CST	Bridge	\$1,009,600	\$252,400	\$0	\$1,262,000
M003526	2007	CST	STP	\$929,626	\$232,406	\$0	\$1,162,032
				\$3,089,226	\$484,806	\$40,000	\$3,614,032

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bryan

Project: **0006456** Type Work: Signals
 Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN BRYAN/CHATHAM

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$600,000	\$150,000	\$0	\$750,000

Length: 0.00

Lump Sum Project Also in Chatham

Project: **0006941** Type Work: Special Studies
 Descp: I-95 @ CR 9/BELFAST SIDING ROAD - IJR STUDY

Phase	Fund	Year	Federal	State	Other	Total
PE	40450	LUMP	\$0	\$100,000	\$0	\$100,000

Length: 0.40

Lump Sum Project

Project: **0008074** Type Work: TE-E Ped Facility
 Descp: PEMBROKE TRANSPORTATION ENHANCEMENT IMPROVEMENTS - PHASE II

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000

Length: 0.00

Lump Sum Project

Project: **0008075** Type Work: TE-Landscape/Beautify
 Descp: SR 144 S FROM SR 25/US 17 TO CSX RR

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000

Length: 0.48

Lump Sum Project

Project: **532370-** Type Work: Widening
 Descp: SR 144 EB FM CR 100/TIMBER TRAIL TO CR 154/BELFAST KELLER RD
 Lanes: Existing 2 Prop. 4 Length: 4.50

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2008	\$765,600	\$191,400	\$0	\$957,000
CST	STP	After 2009	\$8,314,400	\$2,078,600	\$0	\$10,393,000

Project: **533145-** Type Work: Replace Bridge
 Descp: SR 26/US 80 @ OGEECHEE RIVER & OVERFLOW 9 MI S OF GUYTON
 Also in Effingham

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$13,600	\$3,400	\$0	\$17,000
CST	Bridge	2009	\$4,648,800	\$1,162,200	\$0	\$5,811,000
CST	LY60	2009	\$792,000	\$0	\$0	\$792,000

Length: 0.63

Project: **M003079** Type Work: Bridges
 Descp: I-16 @ CR 12; I-95 @ CR 90; I-95 @ CSX RR - BRIDGE REHAB

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	Auth 2006	\$57,547	\$6,394	\$0	\$63,942
CST	IM	LUMP	\$540,000	\$60,000	\$0	\$600,000

Length: 1.20

Lump Sum Project

Project: **M003508** Type Work: Weigh Scales
 Descp: I-16 @ WB TRUCK WEIGH STATION IN BRYAN

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Project: **M003514** Type Work: Weigh Scales
 Descp: I-16 @ SB TRUCK WEIGH STATION IN BRYAN

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bryan Totals Summary
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008074	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
0008075	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
532370-	2008	ROW	STP	\$765,600	\$191,400	\$0	\$957,000
533145-	2007	ROW	Bridge	\$3,400	\$850	\$0	\$4,250
533145-	2009	CST	Bridge	\$1,162,200	\$290,550	\$0	\$1,452,750
533145-	2009	CST	LY60	\$198,000	\$0	\$0	\$198,000
				\$2,729,200	\$482,800	\$150,000	\$3,362,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Bulloch

Project: 0002842 Type Work: Replace Bridge
 Descp: CR 223/PORTAL HWY @ BIG BRANCH&@LOTT'S CREEK 8 MI N OF METTER
 Length: 0.79
 Also in Candler

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
CST	Bridge	2008	\$2,117,600	\$529,400	\$0	\$2,647,000

Project: 0003091 Type Work: Replace Bridge
 Descp: CR 145/CYPRESS LAKE RD@WATERINGHOLE BRANCH 5MI SW/STATSBORO
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
CST	Bridge	2007	\$1,746,400	\$436,600	\$0	\$2,183,000

Project: 0003092 Type Work: Replace Bridge
 Descp: CR 577/FAS 733 @ LOWER BLACK CREEK 6 MI S OF BROOKLET
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$5,500	\$5,500
CST	Bridge	2007	\$1,114,400	\$278,600	\$0	\$1,393,000

Project: 0005829 Type Work: Widening
 Descp: SR 26/US 80 FM 5LN @ CR 491 TO CR 423/OLD LEE FIELD RD
 Lanes: Exist. 2 Prop. 4 Length: 3.10

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2009	\$2,400,000	\$600,000	\$0	\$3,000,000
CST	STP	After 2009	\$3,000,000	\$750,000	\$0	\$3,750,000

Project: 0006077 Type Work: Intersection Improvement
 Descp: SR 46 @ SR 67
 Length: 2.81

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$58,500	\$6,500	\$0	\$65,000
CST	Safety	LUMP	\$841,500	\$93,500	\$0	\$935,000

Lump Sum Project

Project: 0006091 Type Work: RRX Warning Device
 Descp: CS 656/EAST JONES AVE @ NS #620196H
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$170,000	\$0	\$0	\$170,000

Lump Sum Project

Project: 0006631 Type Work: TE-Bike/Ped Facility
 Descp: STATESBORO DOWNTOWN STREETSCAPE ENHANCEMENT - PHASE I
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$530,400	\$0	\$132,600	\$663,000

Lump Sum Project

Project: 0006632 Type Work: TE-Bike/Ped Facility
 Descp: S & S GREENWAY
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$528,800	\$0	\$132,200	\$661,000

Lump Sum Project

Project: 0007027 Type Work: Replace Bridge
 Descp: SR 119 @ OGEECHEE RIVER O/F
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$672,000	\$168,000	\$0	\$840,000
ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$649,600	\$162,400	\$0	\$812,000

Project: 0008076 Type Work: TE-Bike/Ped Facility
 Descp: CAMPUS GREENWAY MULTI-USE TRAIL - PHASE I
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000

Lump Sum Project

Project: 0008077 Type Work: TE-Rail to Trail
 Descp: S&S GREENWAY FM CAWANA RD TO PRETORIA RUSHING/BURKHALTER RD
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 0008078 Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 576 FM SR 67/N MAIN ST TO CS 619/COLLEGE ST - PHASE II	CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000

Length: 0.14

Lump Sum Project

Project: 0008298 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 116/DELOACH CHURCH ROAD @ LOTTS CREEK	PE	Bridge	2007	\$80,000	\$20,000	\$0	\$100,000
	ROW	Local	After 2009	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2009	\$841,600	\$210,400	\$0	\$1,052,000

Length: 0.40

Also in Evans

Project: 521970- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 26/STATESBORO FM SR 67/73/US 301 TO CS 802/BRANNEN ST	PE	STP	Underway				
	ROW	STP	2009	\$565,600	\$141,400	\$0	\$707,000
Lanes: Exist. 4 Prop. 5 Length: 1.87	CST	STP	After 2009	\$1,569,600	\$392,400	\$0	\$1,962,000

Project: 522460- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 67 FM I-16 TO STATESBORO BYPASS	PE	STP	Underway				
	ROW	STP	2008	\$5,068,800	\$1,267,200	\$0	\$6,336,000
Lanes: Exist. 2 Prop. 4 Length: 10.85	CST	STP	After 2009	\$15,888,800	\$3,972,200	\$0	\$19,861,000

Project: T001787 Type Work: Airport	Phase	Fund	Year	Federal	State	Other	Total
Descp: AIRPORT LAYOUT PLAN UPDATE FOR STATESBORO AIRPORT	CST	ASFE	2007	\$71,515	\$1,882	\$1,882	\$75,279
Length: 0.00							

Bulloch Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002842	2008	CST	Bridge	\$529,400	\$132,350	\$0	\$661,750
0003091	2007	CST	Bridge	\$1,746,400	\$436,600	\$0	\$2,183,000
0003092	2007	CST	Bridge	\$1,114,400	\$278,600	\$0	\$1,393,000
0005829	2009	ROW	STP	\$2,400,000	\$600,000	\$0	\$3,000,000
0007027	2007	PE	Bridge	\$672,000	\$168,000	\$0	\$840,000
0007027	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0008076	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
0008077	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
0008078	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
0008298	2007	PE	Bridge	\$29,600	\$7,400	\$0	\$37,000
521970-	2009	ROW	STP	\$565,600	\$141,400	\$0	\$707,000
522460-	2008	ROW	STP	\$5,068,800	\$1,267,200	\$0	\$6,336,000
T001787	2007	CST	ASFE	\$71,515	\$1,882	\$1,882	\$75,279
				\$13,088,115	\$3,043,432	\$214,482	\$16,346,029

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Burke

Project: 0006633 Type Work: TE-Bike/Ped Facility
 Descp: WAYNESBORO GREENWAY TRAIL

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$650,400	\$0	\$162,600	\$813,000

Length: 0.00

Lump Sum Project

Project: 0007361 Type Work: Signals
 Descp: SR 4; SR 23; SR 24; SR 56; SR 121 - TRAFFIC SIGNAL UPGRADES

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$80,000	\$20,000	\$0	\$100,000
CST	STP	LUMP	\$720,000	\$180,000	\$0	\$900,000

Length: 0.00

Lump Sum Project Also in Jefferson

Project: 0008079 Type Work: TE-Historic Preservation
 Descp: SARDIS HISTORIC TRANSPORTATION RESTORATION AND EDUCATION

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$218,400	\$0	\$54,600	\$273,000

Length: 0.71

Lump Sum Project

Project: 0008080 Type Work: TE-Bike/Ped Facility
 Descp: CITY OF WAYNESBORO GREENWAY PROJECT - PHASE II

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$280,000	\$0	\$70,000	\$350,000

Length: 0.20

Lump Sum Project

Project: 0008296 Type Work: Replace Bridge
 Descp: CR 452/HERNDAN ROAD @ ROCKY CREEK

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$58,400	\$14,600	\$0	\$73,000
ROW	Local	After 2009	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2009	\$582,400	\$145,600	\$0	\$728,000

Length: 0.40

Project: 231960- Type Work: Replace Bridge
 Descp: SR 56 (3) BRIDGES OVER OGEECHEE RVR & OVFL NE OF SUMMERTOWN

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$7,803,200	\$1,950,800	\$0	\$9,754,000

Length: 0.82

Also in Emanuel

Burke Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008079	2007	CST	Enhance	\$218,400	\$0	\$54,600	\$273,000
0008080	2007	CST	Enhance	\$280,000	\$0	\$70,000	\$350,000
0008296	2007	PE	Bridge	\$58,400	\$14,600	\$0	\$73,000
231960-	2007	ROW	Bridge	\$8,000	\$2,000	\$0	\$10,000
				\$564,800	\$16,600	\$124,600	\$706,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Butts

Project: 0004147	<i>Type Work:</i> Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 36 @ CR 43/KEYS FERRY RD; CR 289/BARNETTS BR & CR 265		ROW	Local	LOCL	\$0	\$0	\$207,200	\$207,200
	Length: 0.68	CST	Safety	LUMP	\$495,900	\$55,100	\$0	\$551,000

Lump Sum Project

Project: 333170-	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 36 @ TOWALIGA RIVER 7.5 MI SW OF JACKSON		PE	Bridge	Underway				
	Length: 0.23	ROW	Bridge	2008	\$52,800	\$13,200	\$0	\$66,000
		CST	Bridge	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 333171-	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 36 @ YELLOW WATER CREEK 1 MI N OF JCT SR 42		PE	Bridge	Underway				
	Length: 0.50	ROW	Bridge	2008	\$49,600	\$12,400	\$0	\$62,000
		CST	Bridge	After 2009	\$1,513,600	\$378,400	\$0	\$1,892,000

Project: 333172-	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE		PE	Bridge	Underway				
	Length: 0.40	ROW	Bridge	2008	\$52,800	\$13,200	\$0	\$66,000
	<i>Also in Newton</i>	CST	Bridge	After 2009	\$1,288,800	\$322,200	\$0	\$1,611,000

Project: M002785	<i>Type Work:</i> Bridges	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> I-75 @CABIN CREEK/BUTTS &@BILL GARDNER PKWY/HENRY-DECK REHAB		PE	IM	Underway				
	Length: 0.80	CST	IM	LUMP	\$3,240,000	\$360,000	\$0	\$3,600,000

Lump Sum Project Also in Henry

Butts Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
333170-	2008	ROW	Bridge	\$52,800	\$13,200	\$0	\$66,000
333171-	2008	ROW	Bridge	\$49,600	\$12,400	\$0	\$62,000
333172-	2008	ROW	Bridge	\$26,400	\$6,600	\$0	\$33,000
				\$128,800	\$32,200	\$0	\$161,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Calhoun

Project: 0007429 Type Work: RRX Warning Device
 Descp: C 33/NICKLESVILLE ROAD @ NS #733605L

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Length: 0.40

Lump Sum Project

Project: 442951- Type Work: Replace Bridge
 Descp: SR 234 @ CHICKASAWHATCHEE CREEK 8 MI NE
 OF LEARY

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	2009	\$858,400	\$214,600	\$0	\$1,073,000
CST	STP	2009	\$1,328,000	\$332,000	\$0	\$1,660,000

Length: 1.54

Also in Dougherty

Calhoun Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
442951-	2007	ROW	Bridge	\$20,000	\$5,000	\$0	\$25,000
442951-	2009	CST	Bridge	\$429,200	\$107,300	\$0	\$536,500
442951-	2009	CST	STP	\$664,000	\$166,000	\$0	\$830,000
				\$1,113,200	\$278,300	\$0	\$1,391,500

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Camden

Project: 0000689 Type Work: Rest Area		Phase	Fund	Year	Federal	State	Other	Total
Descp: I-95 RECONSTRUCTION OF THE NORTH BOUND WELCOME CENTER		PE	IM	Underway				
	Length: 0.40	ROW	IM	2007	\$72,000	\$8,000	\$0	\$80,000
		CST	IM	After 2009	\$12,133,800	\$1,348,200	\$300,000	\$13,782,000
Project: 0000820 Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP 5.0/CHARLTON TO CR 61		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3	Length: 11.14	ROW	HPP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000
	Also in Charlton	ROW	Trans	After 2009	\$2,000,000	\$500,000	\$0	\$2,500,000
			Improve					
		CST	STP	After 2009	\$5,600,000	\$1,400,000	\$0	\$7,000,000
Project: 0002861 Type Work: Interchange		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 40 ADD LEFT TURN STORAGE LANE @ I-95 INTERCHANGE		PE	NHS	Auth 2006	\$120,000	\$30,000	\$0	\$150,000
	Length: 1.30	ROW	NHS	2009	\$1,207,200	\$301,800	\$0	\$1,509,000
		CST	NHS	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000
Project: 0005897 Type Work: RRX Warning Device		Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 200/LAKES BLVD @ SM #000036C		CST	Safety	LUMP	\$175,000	\$0	\$0	\$175,000
	Length: 0.00							
Lump Sum Project								
Project: 0006455 Type Work: Signals		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 25; SR 40 & SR 40 SPUR @ 10 LOCS-UPGRADE TRAFFIC SIGNALS		PE	STP	Underway				
	Length: 0.00	CST	STP	LUMP	\$1,280,000	\$320,000	\$0	\$1,600,000
Lump Sum Project								
Project: 0006701 Type Work: Pavement Rehab		Phase	Fund	Year	Federal	State	Other	Total
Descp: ST MARY'S ROAD PAVING PROJECT		CST	Demo	2007	\$100,000	\$0	\$0	\$100,000
	Length: 0.00							
Project: 0007414 Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 90/COLERAIN ROAD FM I-95 TO KINGS BAY ROAD		PE	HPP	2007	\$800,000	\$200,000	\$0	\$1,000,000
Lanes: Exist. 2 Prop. 4	Length: 5.20	ROW	Local	LOCL	\$0	\$0	\$4,000,000	\$4,000,000
		CST	STP	After 2009	\$8,000,000	\$0	\$2,000,000	\$10,000,000
Project: 511430- Type Work: Interchange		Phase	Fund	Year	Federal	State	Other	Total
Descp: I-95 @ CR 138/HORSE STAMP CHURCH ROAD - NEW INTERCHANGE		PE	NHS	Underway				
	Length: 0.70	PE	HPP	2008	\$640,000	\$160,000	\$0	\$800,000
		ROW	Local	LOCL	\$0	\$0	\$585,600	\$585,600
		CST	Demo	2009	\$2,400,000	\$600,000	\$0	\$3,000,000
		CST	NHS	2009	\$7,616,000	\$1,904,000	\$0	\$9,520,000
Project: 522080- Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 40 FM W OF CR 61 TO SR 25/US 17		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4	Length: 3.50	ROW	HPP	2008	\$1,000,000	\$250,000	\$0	\$1,250,000
		CST	STP	2009	\$910,400	\$227,600	\$0	\$1,138,000
		CST	Trans	2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
			Improve					
Project: M003293 Type Work: Shoulder Work		Phase	Fund	Year	Federal	State	Other	Total
Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER PAVING VARIOUS LOC		CST	State	2007	\$0	\$306,517	\$0	\$306,517
	Length: 5.10							
	Also in Tattnall							

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Camden Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0000689	2007	ROW	IM	\$72,000	\$8,000	\$0	\$80,000
0000820	2008	ROW	HPP	\$1,376,000	\$344,000	\$0	\$1,720,000
0002861	2009	ROW	NHS	\$1,207,200	\$301,800	\$0	\$1,509,000
0006701	2007	CST	Demo	\$100,000	\$0	\$0	\$100,000
0007414	2007	PE	HPP	\$800,000	\$200,000	\$0	\$1,000,000
511430-	2008	PE	HPP	\$640,000	\$160,000	\$0	\$800,000
511430-	2009	CST	Demo	\$2,400,000	\$600,000	\$0	\$3,000,000
511430-	2009	CST	NHS	\$7,616,000	\$1,904,000	\$0	\$9,520,000
522080-	2008	ROW	HPP	\$1,000,000	\$250,000	\$0	\$1,250,000
522080-	2009	CST	STP	\$910,400	\$227,600	\$0	\$1,138,000
522080-	2009	CST	Trans Improve State	\$4,000,000	\$1,000,000	\$0	\$5,000,000
M003293	2007	CST	State	\$0	\$110,346	\$0	\$110,346
				<u>\$20,121,600</u>	<u>\$5,105,746</u>	<u>\$0</u>	<u>\$25,227,346</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Candler

Project: 0000691	<i>Type Work:</i> Rest Area	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-16 @ MP 97 W OF SR 57 - NEW REST AREA IN MEDIAN		PE	NHS	Underway				
	<i>Length:</i> 2.55	ROW	NHS	2008	\$513,600	\$128,400	\$0	\$642,000
		CST	NHS	After 2009	\$5,707,200	\$1,426,800	\$0	\$7,134,000

Project: 0002734	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 196 @ WOLFE CREEK 6 MI SOUTH OF METTER		PE	Bridge	Underway				
	<i>Length:</i> 0.49	ROW	Local	LOCL	\$0	\$0	\$8,250	\$8,250
		CST	Bridge	2009	\$885,600	\$221,400	\$0	\$1,107,000

Project: 0002841	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 223/PORTAL HIGHWAY @ LITTLE STOCKING HEAD CREEK		PE	Bridge	Underway				
	<i>Length:</i> 0.63	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2008	\$1,641,600	\$410,400	\$0	\$2,052,000

Project: 0002842	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 223/PORTAL HWY @ BIG BRANCH&@LOTTS CREEK 8 MI N OF METTER		PE	Bridge	Underway				
	<i>Length:</i> 0.79	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
	<i>Also in Bulloch</i>	CST	Bridge	2008	\$2,117,600	\$529,400	\$0	\$2,647,000

Project: 0006495	<i>Type Work:</i> RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 587/MLK JR BLVD @ OGE RR #620236D		CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
	<i>Length:</i> 0.13							

Lump Sum Project

Project: 0007143	<i>Type Work:</i> Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 23/SR 121 FROM I-16 TO CS 610/LYTELL STREET		PE	Safety	Auth 2006	\$18,000	\$2,000	\$0	\$20,000
<i>Lanes:</i> Exist. 4	<i>Prop.</i> 5	ROW	Safety	LUMP	\$0	\$0	\$0	\$0
	<i>Length:</i> 0.40	CST	Safety	LUMP	\$1,080,000	\$120,000	\$0	\$1,200,000

Lump Sum Project

Project: 0007221	<i>Type Work:</i> Drainage Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 23/SR 121 @CS 559/VERTIA ST & SR 129 @VERTIA ST IN METTER		PE	STP	Auth 2006	\$29,600	\$7,400	\$0	\$37,000
	<i>Length:</i> 0.80	ROW	STP	2008	\$104,800	\$26,200	\$0	\$131,000
		CST	STP	2009	\$296,000	\$74,000	\$0	\$370,000

Project: 0007589	<i>Type Work:</i> Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN METTER		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
	<i>Length:</i> 0.00							

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Candler Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000691	2008	ROW	NHS	\$513,600	\$128,400	\$0	\$642,000
0002734	2009	CST	Bridge	\$885,600	\$221,400	\$0	\$1,107,000
0002841	2008	CST	Bridge	\$1,641,600	\$410,400	\$0	\$2,052,000
0002842	2008	CST	Bridge	\$1,588,200	\$397,050	\$0	\$1,985,250
0007221	2008	ROW	STP	\$104,800	\$26,200	\$0	\$131,000
0007221	2009	CST	STP	\$296,000	\$74,000	\$0	\$370,000
0007589	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
				<u>\$5,429,800</u>	<u>\$1,257,450</u>	<u>\$100,000</u>	<u>\$6,787,250</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Carroll

<i>Project:</i> 0000312	<i>Type Work:</i> Widening	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 1/US 27 FROM CR 526/CENTRAL RD NORTH TO DIXIE ST		PE	STP	2008	\$224,800	\$56,200	\$0	\$281,000
<i>Lanes:</i> Exist. 4 <i>Prop.</i> 6 <i>Length:</i> 0.70		ROW	STP	After 2009	\$80,000	\$20,000	\$0	\$100,000
		CST	STP	After 2009	\$2,245,600	\$561,400	\$0	\$2,807,000

<i>Project:</i> 0001357	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 16/US 27 ALT @ CHATTAHOOCHEE RIVER @ COWETA COUNTY LINE		PE	Bridge	Underway				
<i>Length:</i> 1.20		ROW	Bridge	Auth 2006	\$3,234,400	\$808,600	\$0	\$4,043,000
		CST	Bridge	2007	\$3,234,400	\$808,600	\$0	\$4,043,000

Also in Coweta

<i>Project:</i> 0002261	<i>Type Work:</i> TE-Rehab Hist Trans Bldg	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CARROLLTON HISTORIC DEPOT VISITOR'S CENTER		CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000

Length: 0.00

Lump Sum Project

<i>Project:</i> 0003083	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 837/SANDY FLAT RD @ BIG INDIAN CREEK 2.5 MI SW OF BOWDON		PE	Bridge	Underway				
<i>Length:</i> 0.36		ROW	Local	LOCL	\$0	\$0	\$211,000	\$211,000
		CST	Bridge	2009	\$1,167,200	\$291,800	\$0	\$1,459,000

<i>Project:</i> 0004047	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 166 @ CR 98/NORTH JONESVILLE RD&CR 124/WEST JONESVILLE RD		PE	STP	Underway				
<i>Length:</i> 0.62		ROW	Safety	LUMP	\$2,540,700	\$282,300	\$0	\$2,823,000
		CST	Safety	LUMP	\$879,300	\$97,700	\$0	\$977,000

Lump Sum Project

<i>Project:</i> 0004730	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 8/US 78 @ CR 644/ROCKY BRANCH RD AND CS 80411/VILLA TRACE		PE	STP	Underway				
<i>Length:</i> 0.34		ROW	Safety	LUMP	\$576,000	\$64,000	\$0	\$640,000
		CST	Safety	LUMP	\$368,100	\$40,900	\$0	\$409,000

Lump Sum Project

<i>Project:</i> 0005827	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 166 @ HAYS MILL ROAD IN CARROLLTON		PE	STP	2008	\$28,800	\$7,200	\$0	\$36,000
<i>Length:</i> 0.15		CST	STP	After 2009	\$284,000	\$71,000	\$0	\$355,000

<i>Project:</i> 0006026	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 5 @ SR 16/US 27 ALT		PE	STP	Underway				
<i>Length:</i> 0.40		ROW	Safety	LUMP	\$171,000	\$19,000	\$0	\$190,000
		CST	Safety	LUMP	\$785,700	\$87,300	\$0	\$873,000

Lump Sum Project

<i>Project:</i> 0006422	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 218/SMYRNA CHURCH ROAD @ NS #719422J		PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
<i>Length:</i> 0.14		CST	Safety	LUMP	\$126,000	\$14,000	\$0	\$140,000

Lump Sum Project

<i>Project:</i> 0006423	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 763/MANDEVILLE ROAD @ NS #719426L		PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
<i>Length:</i> 0.01		CST	Safety	LUMP	\$126,000	\$14,000	\$0	\$140,000

Lump Sum Project

<i>Project:</i> 0006424	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 260/LOVVORN FARM ROAD @ NS #719430B		PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
<i>Length:</i> 0.67		CST	Safety	LUMP	\$126,000	\$14,000	\$0	\$140,000

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 0007449 Type Work: RRX Consolidation
 Descp: CS 636/CHURCH ST @NS#719399S & CS
 627/BRANNON ST @NS#719396W
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$15,000	\$0	\$0	\$15,000

Lump Sum Project

Project: 0007605 Type Work: Streetscapes
 Descp: CARROLLTON GREENBELT IN CARROLLTON
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$280,000	\$0	\$70,000	\$350,000

Project: 0007640 Type Work: Multi-use Trail
 Descp: CHATTAHOOCHEE HILL COUNTRY REGIONAL
 GREENWAY TRAIL
 Length: 0.00
 Also in Coweta, Fulton

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$2,000,000	\$0	\$500,000	\$2,500,000

Project: 0007649 Type Work: Lighting
 Descp: I-20 @ SR 1/US 27 INTERCHANGE - LIGHTING
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	NHS	LUMP	\$180,000	\$45,000	\$0	\$225,000

Lump Sum Project

Project: 0007876 Type Work: RRX Warning Device
 Descp: CR 530/HAPPY HILL ROAD @ NS #719410P
 Length: 0.30

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Lump Sum Project

Project: 0008081 Type Work: TE-Bike/Ped Facility
 Descp: VILLA RICA TRAILS FM STONE STREET TO
 PUNKINTOWN ROAD
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000

Lump Sum Project

Project: 0008082 Type Work: TE-Bike/Ped Facility
 Descp: WHITESBURG STREETSCAPE FM ELEMENTARY
 SCHOOL TO REC CENTER
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$101,600	\$0	\$25,400	\$127,000

Lump Sum Project

Project: 0008083 Type Work: TE-Bike/Ped Facility
 Descp: CARROLLTON GREENBELT FM HAYS MILL RD TO
 SR 1/US 27 - PHASE I
 Length: 1.50

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000

Lump Sum Project

Project: 0008084 Type Work: TE-Landscape/Beautify
 Descp: CARROLLTON DOWNTOWN AESTHETIC
 IMPROVEMENT PROJECT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000

Lump Sum Project

Project: 642310- Type Work: Replace Bridge
 Descp: CR 829 @ WHOOPING CREEK; INC CR 547 & CR
 829 REALIGNMENT
 Length: 3.10

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
CST	L100	2008	\$980,800	\$245,200	\$0	\$1,226,000

Project: M003181 Type Work: Turn Lanes
 Descp: CARROLL CO SR 166/TYUS-CARROLLTON RD
 RIGHT TURN LANES
 Lanes: Exist. 2 Prop. 3 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	0467	2007	\$0	\$49,981	\$0	\$49,981

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: M003308 Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 FROM SR 1/US 27 TO SR 61	CST	IM	2007	\$69,454,800	\$7,717,200	\$0	\$77,172,000

Length: 11.81

Project: M003516 Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 @ WB TRUCK WEIGH STATION IN CARROLL	PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
	CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Project: M003586 Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 61 FROM SR 8/CARROLL TO SR 6BU/PAULDING	CST	NHS	LUMP	\$1,426,400	\$356,600	\$0	\$1,783,000

Length: 14.67

Lump Sum Project Also in Douglas, Paulding

Carroll Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0000312	2008	PE	STP	\$224,800	\$56,200	\$0	\$281,000
0001357	2007	CST	Bridge	\$1,617,200	\$404,300	\$0	\$2,021,500
0003083	2009	CST	Bridge	\$1,167,200	\$291,800	\$0	\$1,459,000
0005827	2008	PE	STP	\$28,800	\$7,200	\$0	\$36,000
0007605	2008	CST	HPP	\$280,000	\$0	\$70,000	\$350,000
0007640	2008	CST	HPP	\$660,000	\$0	\$165,000	\$825,000
0008081	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
0008082	2007	CST	Enhance	\$101,600	\$0	\$25,400	\$127,000
0008083	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
0008084	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
642310-	2008	CST	L100	\$980,800	\$245,200	\$0	\$1,226,000
M003181	2007	CST	0467	\$0	\$49,981	\$0	\$49,981
M003308	2007	CST	IM	\$69,454,800	\$7,717,200	\$0	\$77,172,000
				\$75,565,600	\$8,771,881	\$523,000	\$84,860,481

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Catoosa

Project: 0000065 Type Work: TE-Landscape/Beautify Phase Fund Year Federal State Other Total
 Descp: I-75 INTERSTATE GATEWAY LANDSCAPING CST Enhance LUMP \$449,600 \$112,400 \$0 \$562,000

Length: 1.00

Lump Sum Project

Project: 0007371 Type Work: Signals Phase Fund Year Federal State Other Total
 Descp: SR 1@2 LOC;SR 1BU@3 LOC;SR 146@2 PE STP Auth 2006 \$88,000 \$22,000 \$0 \$110,000
 LOC;SR193@2 LOC&SR341@1 LOC CST STP LUMP \$800,000 \$200,000 \$0 \$1,000,000
 Length: 0.00

Lump Sum Project Also in Walker

Project: 0008339 Type Work: Intersection Improvement Phase Fund Year Federal State Other Total
 Descp: SR 151 @ CR 162/COLBERT HOLLOW ROAD PE Trans 2007 \$28,000 \$0 \$7,000 \$35,000
 Length: 0.40 ROW Trans 2008 \$100,000 \$0 \$25,000 \$125,000
 CST Trans 2009 \$275,000 \$0 \$68,750 \$343,750
 Improve
 Improve

Catoosa Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008339	2007	PE	Trans Improve	\$28,000	\$0	\$7,000	\$35,000
0008339	2008	ROW	Trans Improve	\$100,000	\$0	\$25,000	\$125,000
0008339	2009	CST	Trans Improve	\$275,000	\$0	\$68,750	\$343,750
				\$403,000	\$0	\$100,750	\$503,750

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Charlton

Project: 0000820	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP		PE	STP	Underway				
5.0/CHARLTON TO CR 61		ROW	HPP	2008	\$1,600,000	\$400,000	\$0	\$2,000,000
Lanes: Exist. 2 Prop. 3 Length: 11.14		ROW	Trans	After 2009	\$2,000,000	\$500,000	\$0	\$2,500,000
Also in Camden			Improve					
		CST	STP	After 2009	\$5,600,000	\$1,400,000	\$0	\$7,000,000

Project: 0001576	Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/JS 23 FM FLORIDA STATE LINE TO WARE		PE	NHS	Underway				
CO - MED TURN LANES		CST	NHS	2007	\$6,411,200	\$1,602,800	\$0	\$8,014,000
Lanes: Exist. 4 Prop. 5 Length: 19.46								

Project: 0002840	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 3 @ SPARKMAN CREEK 11 MI SOUTH OF ST.		PE	Bridge	Underway				
GEORGE		ROW	Local	LOCL	\$0	\$0	\$7,000	\$7,000
Length: 0.50		CST	Bridge	2007	\$1,012,000	\$253,000	\$0	\$1,265,000

Project: 0007162	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 185 @ JOAQUIN CREEK 2.5 MI SOUTH OF JCT		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
SR 94		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
Length: 0.40		CST	Bridge	After 2009	\$360,000	\$90,000	\$0	\$450,000

Project: 0007163	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 252 @ SATILLA RIVER OVERFLOWS 10 MI		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
NORTHEAST OF FOLKSON		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
Length: 0.80		CST	Bridge	After 2009	\$660,000	\$165,000	\$0	\$825,000

Project: 0007666	Type Work: Drainage Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/JS 301 @ CS 462/MAIN ST & SR 23 @ MAIN		PE	STP	2007	\$120,000	\$30,000	\$0	\$150,000
ST IN FOLKSTON		ROW	STP	After 2009	\$20,000	\$5,000	\$0	\$25,000
Length: 0.70		CST	STP	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0008086	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: FOLKSTON DOWNTOWN SIDEWALKS - PHASE II		CST	Enhance	2007	\$84,800	\$0	\$21,200	\$106,000
Length: 0.17								

Lump Sum Project

Project: 570943-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 60 @ HATCHERS BRANCH 1 MI W OF		PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
FOLKSTON		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.20		CST	Bridge	After 2009	\$520,000	\$130,000	\$0	\$650,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Charlton Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000820	2008	ROW	HPP	\$224,000	\$56,000	\$0	\$280,000
0001576	2007	CST	NHS	\$6,411,200	\$1,602,800	\$0	\$8,014,000
0002840	2007	CST	Bridge	\$1,012,000	\$253,000	\$0	\$1,265,000
0007162	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007163	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007666	2007	PE	STP	\$120,000	\$30,000	\$0	\$150,000
0008086	2007	CST	Enhance	\$84,800	\$0	\$21,200	\$106,000
570943-	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
				<hr/>	<hr/>	<hr/>	<hr/>
				\$8,212,000	\$2,031,800	\$21,200	\$10,265,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Chattooga

Project: 0000677	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 87/PEACH ORCHARD ROAD @ ALPINE CREEK 1 MI SE OF MENLO		PE	Bridge	Underway				
Lanes: Exist. 0 Prop. 1 Length: 0.20		ROW	Local	LOCL	\$0	\$0	\$16,000	\$16,000
		CST	Bridge	2009	\$352,000	\$0	\$88,000	\$440,000

Project: 0000679	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 322/OLD HIGHWAY 337 @ CHELSEA CREEK 3.2 MI NE OF MENLO		PE	Bridge	Underway				
Length: 0.21		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2009	\$352,000	\$0	\$88,000	\$440,000

Project: 0003081	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 321/TALIAFERRO SPRINGS @ CHATTOOGA RIVER 1 MI S OF LYERLY		PE	Bridge	Underway				
Length: 0.19		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2009	\$1,987,200	\$496,800	\$0	\$2,484,000

Project: 0008091	Type Work: TE-Historic Preservation	Phase	Fund	Year	Federal	State	Other	Total
Descp: SUMMERVILLE DEPOT		CST	Enhance	2007	\$100,000	\$0	\$25,000	\$125,000
Length: 0.00								

Lump Sum Project

Project: 621082-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US27/SUMMERVILLE BYP FM CR 329 TO N OF CR325 @ SR 1/US27		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 8.00		ROW	Bond	2008	\$0	\$4,885,000	\$0	\$4,885,000
		ROW	RRBU	2009	\$9,923,200	\$2,480,800	\$0	\$12,404,000
		CST	Bond	After 2009	\$0	\$31,800,000	\$0	\$31,800,000
		CST	RRBU	After 2009	\$17,979,200	\$4,494,800	\$0	\$22,474,000

Project: 642470-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 332/BACK BERRYTON ROAD @ RACCOON CREEK CENTER OF BERRYTON		PE	Bridge	Underway				
Length: 0.22		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2008	\$888,000	\$222,000	\$0	\$1,110,000

Project: M003531	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 48 FM ALABAMA STATE LINE TO E OF CR 98/BACK BERRYTON ROAD		CST	STP	2007	\$980,435	\$245,109	\$0	\$1,225,544
Length: 11.80								

Lump Sum Project

Chattooga Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0000677	2009	CST	Bridge	\$352,000	\$0	\$88,000	\$440,000
0000679	2009	CST	Bridge	\$352,000	\$0	\$88,000	\$440,000
0003081	2009	CST	Bridge	\$1,987,200	\$496,800	\$0	\$2,484,000
0008091	2007	CST	Enhance	\$100,000	\$0	\$25,000	\$125,000
621082-	2008	ROW	Bond	\$0	\$4,885,000	\$0	\$4,885,000
621082-	2009	ROW	RRBU	\$9,923,200	\$2,480,800	\$0	\$12,404,000
642470-	2008	CST	Bridge	\$888,000	\$222,000	\$0	\$1,110,000
M003531	2007	CST	STP	\$980,435	\$245,109	\$0	\$1,225,544
				\$14,582,835	\$8,329,709	\$201,000	\$23,113,544

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Clay

Project: 0001369	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 76 @ DRAG NASTY CREEK 9 MI N OF FORT GAINES		PE	Bridge	Underway				
	Length: 0.22	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2007	\$540,000	\$135,000	\$0	\$675,000

Project: 0008097	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: PHENOMENON TRAIL - PHASE I		CST	Enhance	2007	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							

Lump Sum Project

Project: 422230-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FM BLUFFTON BYP TO CR 153/CARNEGIE VILULAH RD		PE	State	Underway				
Lanes: Exist. 2 Prop. 4	Length: 7.70	PE	State	Underway				
	<i>Also in Randolph</i>	ROW	Bond	Auth 2006	\$0	\$5,769,000	\$0	\$5,769,000
		CST	Bond	2007	\$0	\$20,924,000	\$0	\$20,924,000

Project: T001837	Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	2007	\$583,186	\$0	\$145,797	\$728,983
	Length:							
	<i>Also in Quitman, Randolph, Stewart</i>							

Project: T001838	Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925
	Length:							
	<i>Also in Quitman, Randolph, Stewart</i>							

Project: T001839	Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538
	Length:							
	<i>Also in Quitman, Randolph, Stewart</i>							

Clay Totals Summary
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001369	2007	CST	Bridge	\$540,000	\$135,000	\$0	\$675,000
0008097	2007	CST	Enhance	\$400,000	\$0	\$100,000	\$500,000
422230-	2007	CST	Bond	\$0	\$17,785,400	\$0	\$17,785,400
T001837	2007	CST	Transit	\$145,797	\$0	\$36,449	\$182,246
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				\$1,113,489	\$17,920,400	\$143,373	\$19,177,262

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Clinch

Project: **0002274** Type Work: TE-Bike/Ped Facility
 Descp: HOMERVILLE CENTRAL BUSINESS DISTRICT
 STREETScape

Length: 0.00

Lump Sum Project

Project: **0006534** Type Work: TE-Rehab Hist Trans Bldg
 Descp: RESTORATION OF RAILROAD DEPOT - ROOF
 REPAIR ONLY

Length: 0.00

Lump Sum Project

Project: **0008099** Type Work: TE-Historic Preservation
 Descp: HOMERVILLE RAILROAD DEPOT RESTORATION

Length: 0.00

Lump Sum Project

Project: **422120-** Type Work: Widening
 Descp: SR 38/US84 FM W OF WOODYARD CK/CLINCH TO
 W OF GREASY CK/WARE
 Lanes: Exist. 2 Prop. 4 Length: 11.40
 Also in Ware

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
ROW	State	After 2009	\$0	\$3,445,000	\$0	\$3,445,000
CST	NHS	After 2009	\$21,100,000	\$5,275,000	\$0	\$26,375,000

Project: **422380-** Type Work: Widening
 Descp: SR 89/US 441 FM CR 101/CLINCH TO SR 520 IN
 PEARSON/ATKINSON
 Lanes: Exist. 2 Prop. 4 Length: 11.35
 Also in Atkinson

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
ROW	State	2008	\$0	\$6,649,000	\$0	\$6,649,000
CST	State	2009	\$0	\$26,519,000	\$0	\$26,519,000

Project: **422390-** Type Work: Widening
 Descp: SR 89/US 441 FM ORANGE ST IN HOMERVILLE
 TO CR 101/COWART RD
 Lanes: Exist. 2 Prop. 4 Length: 9.19

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
ROW	State	2008	\$0	\$1,974,000	\$0	\$1,974,000
CST	State	2009	\$0	\$26,004,000	\$0	\$26,004,000

Project: **422400-** Type Work: Widening
 Descp: SR 89/US 441 FM N OF WILLIAMSBURG RD TO CR
 40/204
 Lanes: Exist. 2 Prop. 4 Length: 17.87

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	Auth 2006	\$0	\$3,200,000	\$0	\$3,200,000
ROW	State	2007	\$0	\$1,032,000	\$0	\$1,032,000
CST	State	After 2009	\$0	\$43,400,000	\$0	\$43,400,000

Project: **422410-** Type Work: Widening
 Descp: SR 89/US 441 FM CR 40/CR 204 TO CR
 549/WHEELER ST/HOMERVILLE
 Lanes: Exist. 2 Prop. 4 Length: 9.20

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	2007	\$0	\$4,000,000	\$0	\$4,000,000
CST	State	After 2009	\$0	\$19,274,000	\$0	\$19,274,000

Project: **422420-** Type Work: Widening
 Descp: SR 89/US 441 FM SR 94/SR 177 TO N OF CR
 8/WILLIAMSBURG RD
 Lanes: Exist. 2 Prop. 4 Length: 2.70

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	State	2007	\$0	\$3,306,000	\$0	\$3,306,000
CST	State	After 2009	\$0	\$17,000,000	\$0	\$17,000,000

Project: **T001850** Type Work: Airport
 Descp: INSTALL AWOS III WINADIN AT THE HOMERVILLE
 AIRPORT

Length:

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Clinch Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008099	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
422120-	2007	ROW	State	\$0	\$1,300,000	\$0	\$1,300,000
422380-	2008	ROW	State	\$0	\$1,263,310	\$0	\$1,263,310
422380-	2007	ROW	State	\$0	\$380,000	\$0	\$380,000
422380-	2009	CST	State	\$0	\$5,038,610	\$0	\$5,038,610
422390-	2007	ROW	State	\$0	\$2,000,000	\$0	\$2,000,000
422390-	2008	ROW	State	\$0	\$1,974,000	\$0	\$1,974,000
422390-	2009	CST	State	\$0	\$26,004,000	\$0	\$26,004,000
422400-	2007	ROW	State	\$0	\$1,032,000	\$0	\$1,032,000
422410-	2007	ROW	Bond	\$0	\$4,000,000	\$0	\$4,000,000
422420-	2007	ROW	State	\$0	\$3,306,000	\$0	\$3,306,000
T001850	2007	CST	ASFE	\$156,399	\$0	\$39,099	\$195,498
				<u>\$456,399</u>	<u>\$46,297,920</u>	<u>\$114,099</u>	<u>\$46,868,418</u>

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Coffee

Project: 0007164 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 64 @ 17 MILE RIVER 12 MI NORTHEAST OF PEARSON		PE	Bridge	2008	\$168,000	\$42,000	\$0	\$210,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$1,680,000	\$420,000	\$0	\$2,100,000
Project: 0007165 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 158 @ SATILLA RIVER 12 MI WEST OF DOUGLAS		PE	Bridge	2009	\$90,400	\$22,600	\$0	\$113,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$900,000	\$225,000	\$0	\$1,125,000
Project: 0007166 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 158 @ 17 MILE RIVER 3.5 MI EAST OF DOUGLAS		PE	Bridge	2007	\$149,600	\$37,400	\$0	\$187,000
Length: 0.40		ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$1,496,000	\$374,000	\$0	\$1,870,000
Project: 0007368 Type Work: Signals		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 158 @ 7 LOCS; SR 31 @ 1 LOC & SR 31DU @ 1 LOC		PE	STP	Underway				
Length: 0.00		CST	STP	LUMP	\$720,000	\$180,000	\$0	\$900,000
Lump Sum Project								
Project: 0007628 Type Work: Historic Preservation		Phase	Fund	Year	Federal	State	Other	Total
Descp: BROXTON ROCKS RESTORATION IN COFFEE & JEFF DAVIS		CST	HPP	2008	\$2,200,000	\$0	\$550,000	\$2,750,000
Length: 0.00								
Also in Jeff Davis								
Project: 0007634 Type Work: Multi-use Trail		Phase	Fund	Year	Federal	State	Other	Total
Descp: MULTI-USE TRAIL IN DOUGLAS CITY		CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
Length: 0.00								
Project: 0007662 Type Work: Intersection Improvement		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 135/US 221 @ CR 146/CROSS RD		PE	STP	2008	\$40,000	\$10,000	\$0	\$50,000
Lanes: Exist. 2 Prop. 3 Length: 0.10		ROW	STP	After 2009	\$60,000	\$15,000	\$0	\$75,000
		CST	STP	After 2009	\$400,000	\$100,000	\$0	\$500,000
Project: 0008106 Type Work: TE-Bike/Ped Facility		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 135/US 221 @ 17 MILE RIVER BRIDGE		CST	Enhance	2007	\$150,400	\$0	\$37,600	\$188,000
Length: 1.23								
Lump Sum Project								
Project: 0008227 Type Work: RRX Warning Device		Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 381/GOLDEN POND ROAD @ CSX #638234U		PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
Length: 0.40		CST	Safety	LUMP	\$198,000	\$22,000	\$0	\$220,000
Lump Sum Project								
Project: 421345- Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 32 FM W OF CR 296 EAST TO WEST CITY LIMITS OF DOUGLAS		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 4.22		ROW	STP	Underway				
		CST	STP	2008	\$7,457,600	\$1,864,400	\$0	\$9,322,000
Project: 431830- Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 135 FM SR 31/US 441 EAST TO SR 32 INCLUDING RR SEPARATION		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.45		ROW	STP	2009	\$4,000	\$1,000	\$0	\$5,000
		CST	STP	After 2009	\$3,104,800	\$776,200	\$0	\$3,881,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

<i>Project:</i> 432117-	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 135/US 221 @ TIGER CREEK APP 6 MI NE OF DOUGLAS		PE	Bridge	Underway				
		ROW	Bridge	2007	\$12,800	\$3,200	\$0	\$16,000
	Length: 0.30	CST	Bridge	After 2009	\$524,800	\$131,200	\$0	\$656,000

Coffee Totals Summary
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007164	2008	PE	Bridge	\$168,000	\$42,000	\$0	\$210,000
0007165	2009	PE	Bridge	\$90,400	\$22,600	\$0	\$113,000
0007166	2007	PE	Bridge	\$149,600	\$37,400	\$0	\$187,000
0007166	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007628	2008	CST	HPP	\$1,980,000	\$0	\$495,000	\$2,475,000
0007634	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
0007662	2008	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0008106	2007	CST	Enhance	\$150,400	\$0	\$37,600	\$188,000
421345-	2008	CST	STP	\$7,457,600	\$1,864,400	\$0	\$9,322,000
431830-	2009	ROW	STP	\$4,000	\$1,000	\$0	\$5,000
432117-	2007	ROW	Bridge	\$12,800	\$3,200	\$0	\$16,000
				<u>\$10,252,800</u>	<u>\$1,990,600</u>	<u>\$572,600</u>	<u>\$12,816,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Colquitt

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0001358	Replace Bridge	PE	Bridge	Underway				
Descp: SR 37 @ OKAPILCO CREEK EAST MOULTRIE		ROW	Bridge	2007	\$244,000	\$61,000	\$0	\$305,000
Length: 0.30		CST	Bridge	2009	\$1,966,400	\$491,600	\$0	\$2,458,000
0004288	Intersection Improvement	PE	NHS	2009	\$71,200	\$17,800	\$0	\$89,000
Descp: SR 35/US 319 @ CR15/SHADE MURPHY RD INTERSECTION IMPROVEMENT		ROW	NHS	After 2009	\$32,800	\$8,200	\$0	\$41,000
Length: 0.37		CST	NHS	After 2009	\$712,000	\$178,000	\$0	\$890,000
0006514	RRX Warning Device	PE	Safety	2007	\$152,506	\$0	\$0	\$152,506
Descp: CR 238/INDUSTRIAL BLVD @ GFRR #723458Y		CST	Safety	2007	\$152,506	\$0	\$0	\$152,506
Length: 0.40								
Lump Sum Project								
0006691	TE-Bike/Ped Facility	PE	Demo	2007	\$470,209	\$0	\$0	\$470,209
Descp: MOULTRIE STREETSCAPE INITIATIVE - PHASE II		CST	Demo	2007	\$470,209	\$0	\$0	\$470,209
Length: 0.00								
0007183	Miscellaneous Improvements	PE	Safety	Auth 2006	\$45,000	\$5,000	\$0	\$50,000
Descp: SR 35/US 319 FM CR 89/INDIAN LAKE DR/COLQUITT TO SR 520/TIFT		ROW	Safety	LUMP	\$57,600	\$6,400	\$0	\$64,000
Length: 22.30		CST	Safety	LUMP	\$12,526,200	\$1,391,800	\$0	\$13,918,000
Lump Sum Project Also in Tift								
0007367	Signals	PE	STP	Underway				
Descp: SR 33 @ 4 LOCS; SR 35 @ 1 LOC & SR 37 @ 4 LOCS		CST	STP	LUMP	\$720,000	\$180,000	\$0	\$900,000
Length: 0.00								
Lump Sum Project								
0007477	Realignment	PE	Safety	Auth 2006	\$225,000	\$25,000	\$0	\$250,000
Descp: SR 133 @ CR 238/INDUSTRIAL DR & @ CS 1027/SE 5TH AVE		ROW	Safety	LUMP	\$450,000	\$50,000	\$0	\$500,000
Length: 0.48		CST	Safety	LUMP	\$405,000	\$45,000	\$0	\$450,000
Lump Sum Project								
0007479	RRX Warning Device	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Descp: CR 494/FUNSTON-DOERUN ROAD @ GFRR #723300L		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
Length: 0.02								
Lump Sum Project								
0007616	Streetscapes	PE	HPP	2008	\$750,000	\$0	\$187,500	\$937,500
Descp: STREETSCAPE IN MOULTRIE - PHASE III		CST	HPP	2008	\$750,000	\$0	\$187,500	\$937,500
Length: 0.00								
431780-	Widening	PE	STP	Underway				
Descp: SR 133 FM CR 388 (SPENCE FIELD) TO SR 35 (E MOULTRIE BYPASS)		ROW	HPP	2008	\$1,618,100	\$404,525	\$0	\$2,022,625
Lanes: Exist. 4 Prop. 5 Length: 4.55		ROW	STP	After 2009	\$1,636,800	\$409,200	\$0	\$2,046,000
		CST	State	After 2009	\$0	\$12,317,000	\$0	\$12,317,000
442750-	Replace Bridge	PE	Bridge	Underway				
Descp: CR 493/FUNSTON-SALE CITY @ LITTLE CREEK APP 1 MI NW FUNSTON		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.20		CST	Bridge	2008	\$336,000	\$84,000	\$0	\$420,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project: 471450- Type Work: Replace Bridge Descp: CR 4/WILBURN MURPHY RD @ LITTLE CREEK & OVERFLW Length: 0.59	Phase PE ROW CST	Fund Bridge Local Bridge	Year Underway LOCL 2007	Federal \$0 \$1,117,600	State \$0 \$139,700	Other \$10,000 \$139,700	Total \$10,000 \$1,397,000
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Project: 471455- Type Work: Replace Bridge Descp: CR 186/HAGET STILL ROAD @ OCHLOCKONEE RIVER SE OF DOERUN Length: 0.23	Phase PE ROW CST	Fund Bridge Local Bridge	Year Underway LOCL 2007	Federal \$0 \$1,191,200	State \$0 \$297,800	Other \$10,000 \$0	Total \$10,000 \$1,489,000
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Project: T001828 Type Work: Transit Projects Descp: MOULTRIE INTERMODAL FACILITY Length:	Phase CST	Fund Transit	Year 2007	Federal \$1,037,995	State \$0	Other \$259,499	Total \$1,297,494
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Project: T001829 Type Work: Transit Projects Descp: MOULTRIE INTERMODAL FACILITY Length:	Phase CST	Fund Transit	Year 2008	Federal \$65,208	State \$0	Other \$16,302	Total \$81,510
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Project: T001830 Type Work: Transit Projects Descp: MOULTRIE INTERMODAL FACILITY Length:	Phase CST	Fund Transit	Year 2009	Federal \$67,716	State \$0	Other \$16,929	Total \$84,645
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Colquitt Totals Summary (For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0001358	2007	ROW	Bridge	\$244,000	\$61,000	\$0	\$305,000
0001358	2009	CST	Bridge	\$1,966,400	\$491,600	\$0	\$2,458,000
0004288	2009	PE	NHS	\$71,200	\$17,800	\$0	\$89,000
0006514	2007	CST	Safety	\$152,506	\$0	\$0	\$152,506
0006691	2007	CST	Demo	\$470,209	\$0	\$0	\$470,209
0007616	2008	CST	HPP	\$750,000	\$0	\$187,500	\$937,500
431780-	2008	ROW	HPP	\$1,618,100	\$404,525	\$0	\$2,022,625
442750-	2008	CST	Bridge	\$336,000	\$84,000	\$0	\$420,000
471450-	2007	CST	Bridge	\$1,117,600	\$139,700	\$139,700	\$1,397,000
471455-	2007	CST	Bridge	\$1,191,200	\$297,800	\$0	\$1,489,000
T001828	2007	CST	Transit	\$1,037,995	\$0	\$259,499	\$1,297,494
T001829	2008	CST	Transit	\$65,208	\$0	\$16,302	\$81,510
T001830	2009	CST	Transit	\$67,716	\$0	\$16,929	\$84,645
				\$9,088,134	\$1,496,425	\$619,930	\$11,204,489

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Columbia

Project: 000766	Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 UPGRADES @ SR 388		ROW	IM	Auth 2006	\$7,200,000	\$800,000	\$0	\$8,000,000
		CST	IM	2007	\$4,054,500	\$450,500	\$0	\$4,505,000
Length: 0.40								

Project: 0004732	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 @ SR 223		PE	STP	Underway				
		ROW	Safety	LUMP	\$518,400	\$57,600	\$0	\$576,000
		CST	Safety	LUMP	\$378,000	\$42,000	\$0	\$420,000
Length: 0.52								

Lump Sum Project

Project: 0006602	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: AUGUSTA CANAL HISTORIC HEADGATES MULTI-USE FACILITIES		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00								

Lump Sum Project

Project: 0006603	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: EUCHEE CREEK GREENWAY - PHASE II		CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
Length: 0.00								

Lump Sum Project

Project: 0007168	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 @ GREENBRIER CREEK 2.5 MI NORTHEAST OF APPLING		PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$460,800	\$115,200	\$0	\$576,000
Length: 0.40								

Project: 0007387	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 10/US 78 @ SR 47/US 22 IN HARLEM		CST	STP	LUMP	\$96,800	\$24,200	\$0	\$121,000
Length: 0.40								

Lump Sum Project

Project: 0008107	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: HARLEM STREETSCAPE ENHANCEMENT - PHASE II		CST	Enhance	2007	\$700,000	\$0	\$175,000	\$875,000
Length: 1.20								

Lump Sum Project

Project: 221800-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 104 FM CR 80/MP 11.95 SE TO NW OF SR 47 @ POLLARDS CORNER		PE	STP	Underway				
		ROW	STP	2008	\$4,636,000	\$1,159,000	\$0	\$5,795,000
Lanes: Exist. 2 Prop. 4	Length: 3.30	CST	STP	After 2009	\$11,232,800	\$2,808,200	\$0	\$14,041,000

Project: 231350-	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 SB FRM MP 2.45 NEAR KEG CREEK SOUTH TO MP 3.88		PE	STP	Underway				
		ROW	STP	2007	\$93,600	\$23,400	\$0	\$117,000
Lanes: Exist. 2 Prop. 3	Length: 1.43	CST	STP	After 2009	\$2,066,400	\$516,600	\$0	\$2,583,000

Project: 232305-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 @ KEG CREEK 6.9 MI N OF APPLING		PE	Bridge	Underway				
		ROW	Bridge	2007	\$26,400	\$6,600	\$0	\$33,000
		CST	Bridge	After 2009	\$1,172,800	\$293,200	\$0	\$1,466,000
		CST	STP	After 2009	\$132,000	\$33,000	\$0	\$165,000
Length: 0.24								

Project: M003510	Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 @ EB TRUCK WEIGH STATION IN COLUMBIA		PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
		CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000
Length: 0.40								

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project: M003517	Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 @ WB TRUCK WEIGH STATION IN COLUMBIA		PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
		CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Columbia Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000766	2007	CST	IM	\$4,054,500	\$450,500	\$0	\$4,505,000
0007168	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0008107	2007	CST	Enhance	\$700,000	\$0	\$175,000	\$875,000
221800-	2008	ROW	STP	\$4,636,000	\$1,159,000	\$0	\$5,795,000
231350-	2007	ROW	STP	\$93,600	\$23,400	\$0	\$117,000
232305-	2007	ROW	Bridge	\$26,400	\$6,600	\$0	\$33,000
				<u>\$9,630,500</u>	<u>\$1,669,500</u>	<u>\$175,000</u>	<u>\$11,475,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Cook

Project: 0000763 Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM LOWNDES COUNTY LINE TO SR 37 - PHASE 2	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 7.90	ROW	Bond	2008	\$3,458,400	\$864,600	\$0	\$4,323,000
	ROW	Bond	2008	\$0	\$5,772,000	\$0	\$5,772,000
	CST	Bond	2009	\$0	\$16,074,000	\$0	\$16,074,000
Project: 0000764 Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE 2	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 9.30	ROW	Bond	2008	\$4,446,400	\$1,111,600	\$0	\$5,558,000
	ROW	Bond	2008	\$0	\$7,421,000	\$0	\$7,421,000
	CST	Bond	2009	\$0	\$24,106,000	\$0	\$24,106,000
Project: 0000765 Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM CR 246/COOK TO CR 204 IN TIFT CO - PHASE 2	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 9.80	ROW	NHS	2007	\$6,117,600	\$1,529,400	\$0	\$7,647,000
	CST	Bond	2008	\$0	\$7,326,000	\$0	\$7,326,000
Project: 410530- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM CR 246/KINARD BRIDGE RD TO TIFT COUNTY LINE-PHASE 1	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 3.79	PE	NHS	Underway				
	ROW	NHS	2007	\$679,200	\$169,800	\$0	\$849,000
	CST	Bond	2007	\$8,678,400	\$2,169,600	\$0	\$10,848,000
	CST	Bond	2007	\$0	\$29,152,000	\$0	\$29,152,000
Project: 432085- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 7/US 41 @ GIDDENS MILL CREEK IN NORTH ADEL	PE	Bridge	Underway				
Length: 0.21	ROW	Bridge	2007	\$24,000	\$6,000	\$0	\$30,000
	CST	Bridge	After 2009	\$914,400	\$228,600	\$0	\$1,143,000

Cook Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000763	2008	ROW	Bond	\$3,458,400	\$864,600	\$0	\$4,323,000
0000763	2008	ROW	Bond	\$0	\$5,772,000	\$0	\$5,772,000
0000763	2009	CST	Bond	\$0	\$16,074,000	\$0	\$16,074,000
0000764	2008	ROW	Bond	\$4,446,400	\$1,111,600	\$0	\$5,558,000
0000764	2008	ROW	Bond	\$0	\$7,421,000	\$0	\$7,421,000
0000764	2009	CST	Bond	\$0	\$24,106,000	\$0	\$24,106,000
0000765	2007	ROW	NHS	\$6,117,600	\$1,529,400	\$0	\$7,647,000
0000765	2008	CST	Bond	\$0	\$7,326,000	\$0	\$7,326,000
410530-	2007	ROW	NHS	\$679,200	\$169,800	\$0	\$849,000
410530-	2007	CST	Bond	\$8,678,400	\$2,169,600	\$0	\$10,848,000
410530-	2007	CST	Bond	\$0	\$29,152,000	\$0	\$29,152,000
432085-	2007	ROW	Bridge	\$24,000	\$6,000	\$0	\$30,000
				\$23,404,000	\$95,702,000	\$0	\$119,106,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Crawford

Project: 0006021 Type Work: Turn Lanes
 Descp: SR 22/US 80 FM EXISTING 4 LANE TO
 CULPEPPER CREEK
 Lanes: Exist. 2 Prop. 3 Length: 1.65

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2008	\$3,090,400	\$772,600	\$0	\$3,863,000
CST	STP	After 2009	\$600,000	\$150,000	\$0	\$750,000

Project: 0007029 Type Work: Replace Bridge
 Descp: SR 22 @ ECHECONNEE CREEK

Length: 0.40

Also in Bibb

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$672,000	\$168,000	\$0	\$840,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$468,000	\$117,000	\$0	\$585,000

Project: 0007555 Type Work: Resurface & Maintenance
 Descp: ROBERTA WALKING TRAIL IN ROBERTA

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2007	\$400,000	\$0	\$100,000	\$500,000

Crawford Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006021	2008	ROW	STP	\$3,090,400	\$772,600	\$0	\$3,863,000
0007029	2008	PE	Bridge	\$336,000	\$84,000	\$0	\$420,000
0007555	2007	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
				\$3,826,400	\$856,600	\$100,000	\$4,783,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Crisp

Project: 0000481	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 30/SR 90 FROM 4 LN @ I-75 TO MIDWAY RD IN CORDELE		PE	STP	2007	\$100,000	\$25,000	\$0	\$125,000
Lanes: Exist. 3 Prop. 5 Length: 0.25		ROW	STP	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	STP	After 2009	\$993,600	\$248,400	\$0	\$1,242,000

Project: 0000805	Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II		PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 14.50		ROW	Bond	2007	\$240,800	\$60,200	\$0	\$301,000
<i>Also in Turner</i>		ROW	Bond	2007	\$0	\$8,607,000	\$0	\$8,607,000
		CST	Bond	2008	\$0	\$22,351,000	\$0	\$22,351,000
		CST	Bond	2008	\$0	\$18,565,000	\$0	\$18,565,000

Project: 0002229	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 71/AMBOY ROAD @ LIME CREEK 2 MI E OF ARABI		PE	Bridge	Underway				
Length: 0.27		ROW	Local	LOCL	\$0	\$0	\$9,000	\$9,000
		CST	Bridge	2007	\$353,600	\$88,400	\$0	\$442,000

Project: 0007145	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 30/US 280 @ HOG #723159S		PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
Length: 0.01		CST	Safety	LUMP	\$175,000	\$0	\$0	\$175,000

Lump Sum Project

Project: 0007598	Type Work: Streetscapes	Phase	Fund	Year	Federal	State	Other	Total
Descp: STREETSCAPE IN CORDELE		CST	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
Length: 0.00								

Project: 422470-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 30/US 280 FM E OF FLINT RIVER TO SR 300 CONN W OF CORDELE		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.60		ROW	HPP	2007	\$800,000	\$200,000	\$0	\$1,000,000
		ROW	STP	After 2009	\$4,878,400	\$1,219,600	\$0	\$6,098,000
		CST	STP	After 2009	\$16,079,200	\$4,019,800	\$0	\$20,099,000

Project: 431130-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 357/HAWPOND ROAD @ DEEP CREEK 5.8 MI E OF ARABI		PE	Bridge	Underway				
Length: 0.25		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2008	\$586,400	\$146,600	\$0	\$733,000

Project: 431132-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 357/HAWPOND ROAD @ REEDY BRANCH 4.9 MI E OF ARABI		PE	Bridge	Underway				
Length: 0.20		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2008	\$224,000	\$56,000	\$0	\$280,000

Project: 442660-	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 90/CR 366 RELOCATION FROM SOUTH OF CR 365 TO SR 257		PE	STP	Underway				
Length: 2.80		ROW	STP	2008	\$405,600	\$101,400	\$0	\$507,000
		CST	STP	After 2009	\$2,946,400	\$736,600	\$0	\$3,683,000

Project: M003435	Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: CRISP CO CORDELE 24TH AVE/I-75 BEAM DAMAGE REPAIR		CST	60310	2007	\$0	\$64,212	\$0	\$64,212
Length: 0.00								

Project: T001816	Type Work: Airport	Phase	Fund	Year	Federal	State	Other	Total
Descp: ENGINEERING DESIGN FOR T-HANGAR TWY CRISP CTY ARPT		CST	ASFE	2007	\$48,097	\$1,265	\$1,266	\$50,628
Length:								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Proj: T001835	Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: DOOLY-CRISP UNIFIED TRANSPORTATION SYSTEM		CST	Transit	2007	\$198,236	\$0	\$198,236	\$396,472

Length:

Crisp Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0000481	2007	PE	STP	\$100,000	\$25,000	\$0	\$125,000
0000805	2007	ROW	Bond	\$149,296	\$37,324	\$0	\$186,620
0000805	2007	ROW	Bond	\$0	\$5,336,340	\$0	\$5,336,340
0000805	2008	CST	Bond	\$0	\$13,857,620	\$0	\$13,857,620
0000805	2008	CST	Bond	\$0	\$11,510,300	\$0	\$11,510,300
0000729	2007	CST	Bridge	\$353,600	\$88,400	\$0	\$442,000
00007598	2008	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
422470-	2007	ROW	HPP	\$800,000	\$200,000	\$0	\$1,000,000
431130-	2008	CST	Bridge	\$586,400	\$146,600	\$0	\$733,000
431132-	2008	CST	Bridge	\$224,000	\$56,000	\$0	\$280,000
442660-	2008	ROW	STP	\$405,600	\$101,400	\$0	\$507,000
M003435	2007	CST	60310	\$0	\$64,212	\$0	\$64,212
T001816	2007	CST	ASFE	\$48,097	\$1,265	\$1,266	\$50,628
T001835	2007	CST	Transit	\$99,118	\$0	\$99,118	\$198,236
				\$2,966,111	\$31,424,461	\$150,384	\$34,540,956

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Dade

Project: **0007255** Type Work: RRX Warning Device Phase Fund Year Federal State Other Total
 Descp: CS 566/GEORGIA AVE @ NS #725780G CST Safety LUMP \$167,000 \$0 \$0 \$167,000

Length: 0.17

Lump Sum Project

Project: **0008110** Type Work: TE-Historic Preservation Phase Fund Year Federal State Other Total
 Descp: HISTORIC DEPOT RENOVATION IN DADE COUNTY CST Enhance 2007 \$38,400 \$0 \$9,600 \$48,000

Length: 0.00

Lump Sum Project

Project: **621230-** Type Work: Widening Phase Fund Year Federal State Other Total
 Descp: SR 136 FM CR 52 TO SR 58/US 11{INCLUDE INT PE STP Underway
 W/I-59} ROW STP 2008 \$758,400 \$189,600 \$0 \$948,000
 Lanes: Exist. 2 Prop. 5 Length: 0.80 CST STP After 2009 \$2,408,000 \$602,000 \$0 \$3,010,000

Dade Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008110	2007	CST	Enhance	\$38,400	\$0	\$9,600	\$48,000
621230-	2008	ROW	STP	\$758,400	\$189,600	\$0	\$948,000
				<u>\$796,800</u>	<u>\$189,600</u>	<u>\$9,600</u>	<u>\$996,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Dawson

Project: 0001769 Type Work: Intersection Improvement
 Descp: SR 53 @ THOMPSON ROAD/ETOWAH RIVER ROAD

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
PE	STP	Auth 2006	\$32,000	\$8,000	\$0	\$40,000
ROW	Local	LOCL	\$0	\$0	\$280,000	\$280,000
CST	STP	2009	\$953,600	\$238,400	\$0	\$1,192,000

Project: 0007030 Type Work: Replace Bridge
 Descp: SR 9 @ ETOWAH RIVER

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$228,000	\$57,000	\$0	\$285,000

Project: 0007169 Type Work: Replace Bridge
 Descp: SR 136 @ ETOWAH RIVER 5.7 MI EAST OF DAWSONVILLE

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$576,000	\$144,000	\$0	\$720,000

Project: 0008111 Type Work: TE-Bike/Ped Facility
 Descp: DAWSONVILLE SIDEWALKS & ECONOMIC REDEVELOPMENT

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$162,400	\$0	\$40,600	\$203,000

Lump Sum Project

Project: 0008112 Type Work: TE-Landscape/Beautify
 Descp: SR 9 @ ETOWAH RIVER - ENHANCEMENT PROJECT

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$32,000	\$0	\$8,000	\$40,000

Lump Sum Project

Project: 132790- Type Work: Interchange
 Descp: SR 400 INTERCHANGE @ SR 53/CORR A1

Length: 2.67

Phase	Fund	Year	Federal	State	Other	Total
PE	APD	Underway				
ROW	App Dev	2007	\$1,181,600	\$295,400	\$0	\$1,477,000
CST	App Dev	2009	\$19,925,600	\$4,981,400	\$0	\$24,907,000

Project: M003076 Type Work: Bridges
 Descp: SR 136 @ CHESTATEE RIVER & @ ETOWAH RIVER - BRIDGE REHAB

Length: 0.80

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$43,102	\$10,776	\$0	\$53,878
CST	STP	LUMP	\$360,000	\$90,000	\$0	\$450,000

Lump Sum Project Also in Hall

Project: M003567 Type Work: Resurface & Maintenance
 Descp: SR 9 FROM SR 369/FORSYTH TO LUMPKIN COUNTY LINE

Length: 15.57

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,247,200	\$311,800	\$0	\$1,559,000

Lump Sum Project Also in Forsyth

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Dawson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001769	2009	CST	STP	\$953,600	\$238,400	\$0	\$1,192,000
0007030	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007169	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007169	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0008111	2007	CST	Enhance	\$162,400	\$0	\$40,600	\$203,000
0008112	2007	CST	Enhance	\$32,000	\$0	\$8,000	\$40,000
132790-	2007	ROW	App Dev	\$1,181,600	\$295,400	\$0	\$1,477,000
132790-	2009	CST	App Dev	\$19,925,600	\$4,981,400	\$0	\$24,907,000
				<u>\$23,255,200</u>	<u>\$5,765,200</u>	<u>\$48,600</u>	<u>\$29,069,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Decatur

Project: 0007171 Type Work: Replace Bridge
 Descp: SR 97 @ BIG SLOUGH 3.2 MI NORTHEAST OF BAINBRIDGE
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2009	\$120,000	\$30,000	\$0	\$150,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$349,200	\$87,300	\$0	\$436,500

Project: 0007366 Type Work: Signals
 Descp: SR 1 @ 1 LOC; SR 38BU @ 3 LOCS & SR 97 @ 2 LOCS
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$480,000	\$120,000	\$0	\$600,000

Lump Sum Project

Project: 0007608 Type Work: Streetscapes
 Descp: STREETSCAPE IN BAINBRIDGE
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$200,000	\$0	\$50,000	\$250,000

Project: 0007906 Type Work: Operational Improvement
 Descp: SR 38/US 84 @ SR 1/US 27
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	SIP	LUMP	\$16,000	\$4,000	\$0	\$20,000
CST	STP	LUMP	\$181,600	\$45,400	\$0	\$227,000

Lump Sum Project

Project: 0008113 Type Work: TE-Landscape/Beautify
 Descp: BAINBRIDGE DOWNTOWN STREETSCAPE - PHASE II
 Length: 0.36

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000

Lump Sum Project

Project: 0008340 Type Work: RRX Warning Device
 Descp: CS 559/CLIFTON STREET @ CSX #637676V
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000

Lump Sum Project

Project: T001822 Type Work: Airport
 Descp: REHABILITATE TAXIWAYS AT DECATUR CO INDUSTRIAL AIR PARK
 Length:

Phase	Fund	Year	Federal	State	Other	Total
CST	ASFE	2007	\$200,848	\$5,557	\$15,884	\$222,289

Decatur Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0007171	2009	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007608	2008	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
0008113	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
T001822	2007	CST	ASFE	\$200,848	\$5,557	\$15,884	\$222,289
				\$1,020,848	\$35,557	\$190,884	\$1,247,289

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Dodge

Project: 0002224	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 52/FAIR HAVEN CH ROAD @ CROOKED CREEK 2.4 MI N OF RHINE		PE	Bridge	Underway				
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2008	\$703,200	\$175,800	\$0	\$879,000
Project: 0002226	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 275/NEW BETHEL CH ROAD @ JOINER CREEK 9 MI NE OF CHAUNCEY		PE	Bridge	Underway				
	Length: 0.54	ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2007	\$964,000	\$241,000	\$0	\$1,205,000
Project: 0002227	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 239/JAYBIRD SPRINGS ROAD @ GUM SWAMP CREEK		PE	Bridge	Underway				
	Length: 0.40	CST	Bridge	2007	\$1,818,400	\$454,600	\$0	\$2,273,000
Project: 0004910	Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 87/US 23 FROM CR 78 TO CR 139 WEST OF EASTMAN		PE	STP	2009	\$19,942	\$4,985	\$0	\$24,927
Lanes: Exist. 2	Prop. 3	ROW	STP	After 2009	\$40,000	\$10,000	\$0	\$50,000
	Length: 0.53	CST	STP	After 2009	\$199,200	\$49,800	\$0	\$249,000
Project: 0006476	Type Work: Guardrail	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF DUBLIN @ 20 LOCS		PE	STP	Underway				
	Length: 20.74	ROW	Safety	LUMP	\$50,000	\$0	\$0	\$50,000
		CST	Safety	LUMP	\$2,263,000	\$0	\$0	\$2,263,000
Lump Sum Project		<i>Also in Laurens</i>						
Project: 0006554	Type Work: TE-Scenic Hwy/Welcom Ctr	Phase	Fund	Year	Federal	State	Other	Total
Descp: DODGE COUNTY WELCOME CENTER		CST	Enhance	LUMP	\$314,400	\$0	\$78,600	\$393,000
	Length: 0.00							
Lump Sum Project								
Project: 0007359	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17@3 LOCS; SR 21@3 LOCS; SR 21 BU@2 LOCS & SR 30@1 LOC		PE	STP	Auth 2006	\$88,000	\$22,000	\$0	\$110,000
	Length: 0.00	CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000
Lump Sum Project		<i>Also in Jenkins, Screven</i>						
Project: 0007584	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS IN DOWNTOWN EASTMAN		PE	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							
Project: 0007626	Type Work: Historic Preservation	Phase	Fund	Year	Federal	State	Other	Total
Descp: CITY BUS STATION PRESERVATION IN DOWNTOWN EASTMAN		CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
	Length: 0.00							
Project: 221975-	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 841/NW EASTMAN BYP FM SR 27/US 341 NE TO SR 87/US 23		PE	STP	Underway				
Lanes: Exist. 0	Prop. 2	ROW	STP	2008	\$1,024,800	\$256,200	\$0	\$1,281,000
	Length: 2.50	CST	STP	After 2009	\$4,447,200	\$1,111,800	\$0	\$5,559,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 222410- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 87/US 23 FM CR 8/LOG CABIN ROAD TO S OF SR 257/BLECKLEY	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 9.50	ROW	State	Underway				
Also in Bleckley	ROW	STP	Auth 2006	\$118,100	\$29,525	\$0	\$147,625
	ROW	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
	ROW	STP	After 2009	\$4,273,600	\$1,068,400	\$0	\$5,342,000
	CST	STP	After 2009	\$17,371,200	\$4,342,800	\$0	\$21,714,000
Project: 231930- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 30/US 280 FM WEST TO EAST CITY LIMITS OF MILAN	PE	STP	Underway				
Lanes: Exist. 2 Prop. 5 Length: 2.10	ROW	STP	2007	\$1,426,400	\$356,600	\$0	\$1,783,000
	CST	STP	After 2009	\$3,248,000	\$812,000	\$0	\$4,060,000

Dodge Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002224	2008	CST	Bridge	\$703,200	\$175,800	\$0	\$879,000
0002226	2007	CST	Bridge	\$964,000	\$241,000	\$0	\$1,205,000
0002227	2007	CST	Bridge	\$1,818,400	\$454,600	\$0	\$2,273,000
0004910	2009	PE	STP	\$19,942	\$4,985	\$0	\$24,927
0007584	2008	PE	HPP	\$400,000	\$0	\$100,000	\$500,000
0007626	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
221975-	2008	ROW	STP	\$1,024,800	\$256,200	\$0	\$1,281,000
222410-	2008	ROW	STP	\$3,360,000	\$840,000	\$0	\$4,200,000
231930-	2007	ROW	STP	\$1,426,400	\$356,600	\$0	\$1,783,000
				\$9,876,742	\$2,329,185	\$140,000	\$12,345,927

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Dooly

Project: 0002228	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 104/PLEASANT VALLEY RD @ LITTLE PENNAHATCHEE CRK		PE	Bridge	Underway				
	Length: 0.11	ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2008	\$492,000	\$123,000	\$0	\$615,000

Project: 0005320	Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 @ SR 215		PE	NHS	Underway				
	Length: 0.40	PE	NHS	2007	\$1,280,000	\$320,000	\$0	\$1,600,000
		ROW	NHS	2007	\$212,000	\$53,000	\$0	\$265,000
		CST	NHS	2009	\$6,585,600	\$1,646,400	\$0	\$8,232,000

Project: 0006555	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: VIENNA PEDESTRIAN FACILITIES		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							

Lump Sum Project

Project: 0007172	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 230 @ TURKEY CREEK 9.5 MI WEST OF VIENNA		PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
	Length: 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$540,000	\$135,000	\$0	\$675,000

Project: 0007173	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 230 @ TURKEY CREEK 5.5 MI NORTHEAST OF BRYOMVILLE		PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
	Length: 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$360,000	\$90,000	\$0	\$450,000

Project: 0007574	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: LANDSCAPING & SIDEWALKS IN VIENNA		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
	Length: 0.00							

Project: 0008122	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: UNADILLA STREETSCAPE IMPROVEMENTS & COMMUNITY LINKAGES		CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000
	Length: 0.60							

Lump Sum Project

Project: 0008226	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 58/MCGOUGH ROAD @ CSX #638358M		PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
	Length: 0.40	CST	Safety	LUMP	\$202,500	\$22,500	\$0	\$225,000

Lump Sum Project

Project: 311665-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 @ SR 27 - WIDEN BRIDGE & RAMPS		PE	IM	Underway				
	Length: 0.70	ROW	NHS	2007	\$740,000	\$185,000	\$0	\$925,000
		CST	NHS	2009	\$7,524,000	\$1,881,000	\$0	\$9,405,000

Project: M003243	Type Work: Concrete Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM CRISP CO LINE TO CR 323/PINEHURST-HAWKINSVILLE RD		PE	IM	Underway				
	Length: 11.30	CST	IM	2008	\$127,116,000	\$14,124,000	\$0	\$141,240,000

Project: M003340	Type Work: Concrete Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 FM CR 323/PINEHURST-HAWKINSVILLE RD TO SR 26		PE	IM	Auth 2006	\$516,854	\$57,428	\$0	\$574,282
	Length: 17.31	CST	IM	2008	\$122,274,900	\$13,586,100	\$0	\$135,861,000

Also in Houston

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

<p>Project: M003539 Type Work: Resurface & Maintenance Descp: SR 230 FROM SR 7/US 41 TO W OF CS 531/SOUTH MASHBURN STREET Length: 18.09</p> <p><i>Lump Sum Project Also in Pulaski</i></p>	<p>Phase CST</p>	<p>Fund STP</p>	<p>Year 2007</p>	<p>Federal \$1,588,763</p>	<p>State \$397,191</p>	<p>Other \$0</p>	<p>Total \$1,985,954</p>
<p>Project: M003580 Type Work: Resurface & Maintenance Descp: SR 230 FROM SR 27 TO SR 90 Length: 0.00</p> <p><i>Lump Sum Project</i></p>	<p>Phase CST</p>	<p>Fund STP</p>	<p>Year LUMP</p>	<p>Federal \$108,000</p>	<p>State \$27,000</p>	<p>Other \$0</p>	<p>Total \$135,000</p>
<p>Project: M003681 Type Work: Resurface & Maintenance Descp: SR 329 FROM SR 26/MACON TO SR 230/DOOLY Length: 11.80</p> <p><i>Lump Sum Project Also in Macon</i></p>	<p>Phase CST</p>	<p>Fund STP</p>	<p>Year LUMP</p>	<p>Federal \$432,800</p>	<p>State \$108,200</p>	<p>Other \$0</p>	<p>Total \$541,000</p>
<p>Project: T001836 Type Work: Transit Projects Descp: LEESBURG TRAIN DEPOT RENOVATION AND RESTORATION Length: Also in Wayne</p>	<p>Phase CST</p>	<p>Fund Transit</p>	<p>Year 2007</p>	<p>Federal \$291,262</p>	<p>State \$0</p>	<p>Other \$72,816</p>	<p>Total \$364,078</p>

Dooly Totals Summary (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002228	2008	CST	Bridge	\$492,000	\$123,000	\$0	\$615,000
0005320	2007	PE	NHS	\$1,280,000	\$320,000	\$0	\$1,600,000
0005320	2007	ROW	NHS	\$212,000	\$53,000	\$0	\$265,000
0005320	2009	CST	NHS	\$6,585,600	\$1,646,400	\$0	\$8,232,000
0007172	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007173	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007574	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0008122	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
311665-	2007	ROW	NHS	\$740,000	\$185,000	\$0	\$925,000
311665-	2009	CST	NHS	\$7,524,000	\$1,881,000	\$0	\$9,405,000
M003243	2008	CST	IM	\$127,116,000	\$14,124,000	\$0	\$141,240,000
M003340	2008	CST	IM	\$50,132,709	\$5,570,301	\$0	\$55,703,010
M003539	2007	CST	STP	\$730,831	\$182,708	\$0	\$913,539
T001836	2007	CST	Transit	\$145,631	\$0	\$36,408	\$182,039
				\$195,998,771	\$24,145,409	\$236,408	\$220,380,588

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Early

Project: 0003777	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1 & SR 62 @ VARIOUS LOCS - UPGRADE TRAFFIC SIGNALS		PE	STP	Underway				
		ROW	STP	LUMP	\$8,000	\$2,000	\$0	\$10,000
		CST	STP	LUMP	\$700,000	\$175,000	\$0	\$875,000

Length: 0.00

Lump Sum Project

Project: 0006112	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 630/ARLINGTON AVE @ NS #733632H		CST	Safety	LUMP	\$155,000	\$0	\$0	\$155,000

Length: 0.40

Lump Sum Project

Project: 422215-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FM CR 279/DAMASCUS-HILTON RD TO BLAKELY BYPASS		PE	State	Underway				
		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4	Length: 7.00	ROW	Bond	Underway				
		ROW	Bond	Auth 2006	\$0	\$2,700,000	\$0	\$2,700,000
		CST	Bond	2007	\$0	\$18,539,000	\$0	\$18,539,000
		CST	RRBU	2007	\$1,922,400	\$480,600	\$0	\$2,403,000

Project: 422220-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FR BLAKELY BYPASS TO CLAY COUNTY LINE		PE	State	Underway				
Lanes: Exist. 2 Prop. 4	Length: 7.15	ROW	Bond	2007	\$0	\$1,275,000	\$0	\$1,275,000
		CST	Bond	2008	\$0	\$18,852,000	\$0	\$18,852,000

Project: 431320-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 OVER BLUE CREEK TRIB		PE	Bridge	Underway				
		CST	Bridge	2007	\$368,800	\$92,200	\$0	\$461,000

Length: 0.75

Project: M003291	Type Work: Weigh Station	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 273 SPUR @ CEDAR SPRINGS WEIGH STATION		PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
		CST	STP	LUMP	\$480,000	\$120,000	\$0	\$600,000

Length: 0.20

Lump Sum Project

Early Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
422215-	2007	CST	Bond	\$0	\$18,539,000	\$0	\$18,539,000
422215-	2007	CST	RRBU	\$1,922,400	\$480,600	\$0	\$2,403,000
422220-	2007	ROW	Bond	\$0	\$1,275,000	\$0	\$1,275,000
422220-	2008	CST	Bond	\$0	\$18,852,000	\$0	\$18,852,000
431320-	2007	CST	Bridge	\$368,800	\$92,200	\$0	\$461,000
				<u>\$2,291,200</u>	<u>\$39,238,800</u>	<u>\$0</u>	<u>\$41,530,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Echols

Project: 0008271	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 89/BETHEL CHURCH ROAD @ NS #713615M		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
		CST	Safety	LUMP	\$160,000	\$0	\$0	\$160,000

Length: 0.05

Lump Sum Project

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Effingham

Project: 0006636	Type Work: TE-Rail to Trail	Phase	Fund	Year	Federal	State	Other	Total
Descp: GUYTON'S RAILS TO TRAILS COMMUNITY PROJECT		CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000
Length: 0.00								
Lump Sum Project								
Project: 0006700	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: EFFINGHAM PKWAY FROM SR 119/EFFINGHAM TO SR 30/CHATHAM		PE	Demo	Underway				
Lanes: Exist. 0 Prop. 4 Length: 14.40		PE	HPP	2008	\$3,200,000	\$800,000	\$0	\$4,000,000
Also in Chatham		ROW	STP	After 2009	\$4,720,000	\$1,180,000	\$0	\$5,900,000
		CST	STP	After 2009	\$34,400,000	\$8,600,000	\$0	\$43,000,000
Project: 0006962	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 119 RELOCATION FROM SR 119 TO SR 21		PE	STP	2007	\$136,000	\$34,000	\$0	\$170,000
Lanes: Exist. 0 Prop. 2 Length: 0.65		ROW	STP	After 2009	\$88,000	\$22,000	\$0	\$110,000
		CST	STP	After 2009	\$1,360,000	\$340,000	\$0	\$1,700,000
Project: 0007277	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 91/MARION AVE @ CSX #635139N		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.18		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
Lump Sum Project								
Project: 0007404	Type Work: RRX Consolidation	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 115/INDIGO ROAD @ CSX #635134E		PE	Safety	LUMP	\$7,000	\$0	\$0	\$7,000
Length: 0.46		CST	Safety	LUMP	\$8,000	\$0	\$0	\$8,000
Lump Sum Project								
Project: 0007515	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 21 @ CR 537/MCCALL ROAD		PE	STP	Auth 2006	\$37,800	\$4,200	\$0	\$42,000
Length: 0.19		ROW	Safety	LUMP	\$7,200	\$800	\$0	\$8,000
		CST	Safety	LUMP	\$376,200	\$41,800	\$0	\$418,000
Lump Sum Project								
Project: 0008062	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 21 @ SR 275/CR 187/RAHN STATION ROAD		PE	Safety	Auth 2006	\$226,800	\$25,200	\$0	\$252,000
Length: 0.36		ROW	Safety	LUMP	\$18,000	\$2,000	\$0	\$20,000
		CST	Safety	LUMP	\$568,800	\$63,200	\$0	\$632,000
Lump Sum Project								
Project: 0008215	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 21 @ CR 156/9TH STREET		PE	Safety	Auth 2006	\$180,000	\$20,000	\$0	\$200,000
Length: 0.17		ROW	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
		CST	Safety	LUMP	\$422,100	\$46,900	\$0	\$469,000
Lump Sum Project								
Project: 533145-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 26/US 80 @ OGEECHEE RIVER & OVERFLOW 9 MI S OF GUYTON		PE	Bridge	Underway				
Length: 0.63		ROW	Bridge	2007	\$13,600	\$3,400	\$0	\$17,000
Also in Bryan		CST	Bridge	2009	\$4,648,800	\$1,162,200	\$0	\$5,811,000
		CST	LY60	2009	\$792,000	\$0	\$0	\$792,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Effingham Totals Summary
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006700	2008	PE	HPP	\$2,944,000	\$736,000	\$0	\$3,680,000
0006962	2007	PE	STP	\$136,000	\$34,000	\$0	\$170,000
533145-	2007	ROW	Bridge	\$10,200	\$2,550	\$0	\$12,750
533145-	2009	CST	Bridge	\$3,486,600	\$871,650	\$0	\$4,358,250
533145-	2009	CST	LY60	\$594,000	\$0	\$0	\$594,000
				<u>\$7,170,800</u>	<u>\$1,644,200</u>	<u>\$0</u>	<u>\$8,815,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Elbert

Project: 0000680	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 37/ELIAM ROAD @ WAHACHEE CREEK 5 MI S OF MIDDLETON		PE	Bridge	Underway				
Lanes: Exist. 1 Prop. 2 Length: 0.21		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2007	\$329,600	\$41,200	\$41,200	\$412,000

Project: 0000682	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 195/PEACHTREE ROAD @ LITTLE COLDWATER CREEK N OF ELBERTON		PE	Bridge	Underway				
Length: 0.21		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2007	\$415,200	\$51,900	\$51,900	\$519,000

Project: 0007445	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 413/CRYSTAL DRIVE @ CSX #638783N		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.32		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Lump Sum Project

Project: 122630-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 72 FROM SR 17 TO CR 41/CR 245		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.60		PE	Bond	Underway				
		ROW	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
		CST	State	After 2009	\$0	\$17,220,000	\$0	\$17,220,000

Project: 122650-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 9.82		PE	Bond	Underway				
<i>Also in Madison</i>		ROW	State	2007	\$0	\$5,247,000	\$0	\$5,247,000
		ROW	NHS	2009	\$5,052,800	\$1,263,200	\$0	\$6,316,000
		CST	State	After 2009	\$0	\$33,125,000	\$0	\$33,125,000

Project: 222264-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17 FROM CR 113/VINSON ROAD/WILKES TO N OF CR 50/ELBERT		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.03		ROW	NHS	2007	\$965,600	\$241,400	\$0	\$1,207,000
<i>Also in Wilkes</i>		ROW	Bond	2007	\$0	\$3,743,000	\$0	\$3,743,000
		CST	Bond	After 2009	\$0	\$17,211,000	\$0	\$17,211,000

Elbert Totals Summary (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000680	2007	CST	Bridge	\$329,600	\$41,200	\$41,200	\$412,000
0000682	2007	CST	Bridge	\$415,200	\$51,900	\$51,900	\$519,000
122630-	2007	ROW	State	\$0	\$2,000,000	\$0	\$2,000,000
122650-	2007	ROW	State	\$0	\$3,567,960	\$0	\$3,567,960
122650-	2009	ROW	NHS	\$3,435,904	\$858,976	\$0	\$4,294,880
222264-	2007	ROW	NHS	\$482,800	\$120,700	\$0	\$603,500
222264-	2007	ROW	Bond	\$0	\$1,871,500	\$0	\$1,871,500
				\$4,663,504	\$8,512,236	\$93,100	\$13,268,840

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Emanuel

Project: 0006109	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 818/COLEMAN STREET @ OGE #732673J		CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Length: 0.20

Lump Sum Project

Project: 0006451	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN EMANUEL/TREUTLEN		PE	STP	Underway				
		CST	STP	2007	\$841,600	\$210,400	\$0	\$1,052,000

Length: 0.00

Also in Treutlen

Project: 0006516	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 893/GREENE STREET @ G&F #732671V		CST	Safety	LUMP	\$160,000	\$0	\$0	\$160,000

Length: 0.40

Lump Sum Project

Project: 0006517	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 814/PINE STREET @ NS/OGE #732680U		CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000

Length: 0.40

Lump Sum Project

Project: 0007582	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS & LIGHTING IN SWAINSBORO		PE	HPP	2007	\$32,000	\$0	\$8,000	\$40,000
		CST	HPP	2008	\$368,000	\$0	\$92,000	\$460,000

Length: 0.00

Project: 221900-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US 1 FM SOUTH TO NORTH CTY LMTS IN OAK PARK/NEW LOC		PE	State	Underway				
		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.20		ROW	Bond	2007	\$0	\$650,000	\$0	\$650,000
		ROW	RRBU	2007	\$389,600	\$97,400	\$0	\$487,000
		CST	Bond	2008	\$0	\$7,182,000	\$0	\$7,182,000

Project: 221910-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US 1 FROM NCL OAK PARK TO I-16		PE	State	Underway				
		ROW	Bond	2007	\$0	\$85,000	\$0	\$85,000
Lanes: Exist. 2 Prop. 4 Length: 2.30		ROW	RRBU	2007	\$51,200	\$12,800	\$0	\$64,000
		CST	Bond	2008	\$0	\$9,833,000	\$0	\$9,833,000

Project: 222500-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US 1 FM CR 104 TO SR 4/US 1BU NEAR WADLEY & JEFFERSON		PE	State	Underway				
		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.10		ROW	Bond	Underway				
Also in Jefferson		CST	Bond	2007	\$0	\$14,862,000	\$0	\$14,862,000

Project: 222510-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US 1 FM N SWAINSBORO BP TO CR 104 RELOC @ DELWD		PE	State	Underway				
		PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.71		ROW	Bond	Underway				
		CST	NHS	2007	\$12,000,000	\$3,000,000	\$0	\$15,000,000

Project: 222620-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US1 FM MODOC ROAD N. TO INTERSECTION OF US 1/BYPASS		PE	NHS	2007	\$268,800	\$67,200	\$0	\$336,000
		ROW	NHS	After 2009	\$53,600	\$13,400	\$0	\$67,000
Lanes: Exist. 2 Prop. 4 Length: 2.64		CST	NHS	After 2009	\$2,819,200	\$704,800	\$0	\$3,524,000

Project: 231960-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 56 (3) BRIDGES OVER OGEECHEE RVR & OVFL NE OF SUMMERTOWN		PE	Bridge	Underway				
		ROW	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
Length: 0.82		CST	Bridge	After 2009	\$7,803,200	\$1,950,800	\$0	\$9,754,000
Also in Burke								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 522130- Type Work: Widening Descp: SR 4/US 1 FM LYONS CL TO SOUTH CL/OAK PARK IN EMANUEL CO Lanes: Exist. 2 Prop. 4 Length: 9.20 Also in Toombs	Phase Fund PE State PE Bond ROW Bond CST NHS	Year Underway Underway 2007 2009	Federal \$0 \$16,236,800	State \$2,750,000 \$4,059,200	Other \$0 \$0	Total \$2,750,000 \$20,296,000
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Emanuel Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006451	2007	CST	STP	\$605,952	\$151,488	\$0	\$757,440
0007582	2007	PE	HPP	\$32,000	\$0	\$8,000	\$40,000
0007582	2008	CST	HPP	\$368,000	\$0	\$92,000	\$460,000
221900-	2007	ROW	Bond	\$0	\$650,000	\$0	\$650,000
221900-	2007	ROW	RRBU	\$389,600	\$97,400	\$0	\$487,000
221900-	2008	CST	Bond	\$0	\$7,182,000	\$0	\$7,182,000
221910-	2007	ROW	Bond	\$0	\$85,000	\$0	\$85,000
221910-	2007	ROW	RRBU	\$51,200	\$12,800	\$0	\$64,000
221910-	2008	CST	Bond	\$0	\$9,833,000	\$0	\$9,833,000
222500-	2007	CST	Bond	\$0	\$10,849,260	\$0	\$10,849,260
222510-	2007	CST	NHS	\$12,000,000	\$3,000,000	\$0	\$15,000,000
222620-	2007	PE	NHS	\$268,800	\$67,200	\$0	\$336,000
231960-	2007	ROW	Bridge	\$32,000	\$8,000	\$0	\$40,000
522130-	2007	ROW	Bond	\$0	\$1,457,500	\$0	\$1,457,500
522130-	2009	CST	NHS	\$8,605,504	\$2,151,376	\$0	\$10,756,880
				\$22,353,056	\$35,545,024	\$100,000	\$57,998,080

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Evans

Project: 0006556 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: CLAXTON TRANSPORTATION & STREETScape PROJECT - PHASE II CST Enhance LUMP \$400,000 \$0 \$100,000 \$500,000

Length: 0.00

Lump Sum Project

Project: 0007437 Type Work: RRX Warning Device Phase Fund Year Federal State Other Total
 Descp: CS 616/CLARK STREET @ GCR #635987P PE Safety LUMP \$6,000 \$0 \$0 \$6,000
 CST Safety LUMP \$140,000 \$0 \$0 \$140,000

Length: 0.01

Lump Sum Project

Project: 0007438 Type Work: RRX Warning Device Phase Fund Year Federal State Other Total
 Descp: CS 620/COLLEGE STREET @ GCR #635988W PE Safety LUMP \$6,000 \$0 \$0 \$6,000
 CST Safety LUMP \$140,000 \$0 \$0 \$140,000

Length: 0.09

Lump Sum Project

Project: 0007590 Type Work: Sidewalks Phase Fund Year Federal State Other Total
 Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN CLAXTON CST HPP 2008 \$400,000 \$0 \$100,000 \$500,000

Length: 0.00

Project: 0008297 Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: CR 77/DAVID TIPPINS ROAD @ BULL CREEK PE Bridge 2007 \$52,000 \$13,000 \$0 \$65,000
 ROW Local After 2009 \$0 \$0 \$50,000 \$50,000
 CST Bridge After 2009 \$483,600 \$120,900 \$0 \$604,500

Length: 0.40

Project: 0008298 Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: CR 116/DELOACH CHURCH ROAD @ LOTTS CREEK PE Bridge 2007 \$80,000 \$20,000 \$0 \$100,000
 ROW Local After 2009 \$0 \$0 \$50,000 \$50,000
 CST Bridge After 2009 \$841,600 \$210,400 \$0 \$1,052,000

Length: 0.40

Also in Bulloch

Project: 522105- Type Work: Widening Phase Fund Year Federal State Other Total
 Descp: SR 30/CLAXTON FM WEST CTY LMts TO EAST CTY LMts PE State Underway
 ROW State Underway
 ROW Bond Auth 2006 \$0 \$3,982,000 \$0 \$3,982,000
 CST Bond 2007 \$0 \$10,174,000 \$0 \$10,174,000

Lanes: Exist. 2 Prop. 5 Length: 1.51

Evans Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007590	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0008297	2007	PE	Bridge	\$52,000	\$13,000	\$0	\$65,000
0008298	2007	PE	Bridge	\$50,400	\$12,600	\$0	\$63,000
522105-	2007	CST	Bond	\$0	\$10,174,000	\$0	\$10,174,000
				\$502,400	\$10,199,600	\$100,000	\$10,802,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Fannin

Project: 0006610 Type Work: TE-Bike/Ped Facility
 Descp: BLUE RIDGE MAIN STREET STREETScape IMPROVEMENT PROJECT
 Phase Fund Year Federal State Other Total
 CST Enhance LUMP \$400,000 \$0 \$100,000 \$500,000
 Length: 0.00

Lump Sum Project

Project: 0007456 Type Work: Pedestrian Crossings
 Descp: SR 2 @ 1 LOC; SR 3 @13 LOCS; SR 5 @ 1 LOC IN BARTOW & FANNIN
 Phase Fund Year Federal State Other Total
 PE Safety Auth 2006 \$148,500 \$16,500 \$0 \$165,000
 ROW Safety LUMP \$135,000 \$15,000 \$0 \$150,000
 CST Safety LUMP \$315,000 \$35,000 \$0 \$350,000
 Length: 0.00

Lump Sum Project Also in Bartow

Project: 0008125 Type Work: TE-Landscape/Beautify
 Descp: CS 562/WEST MAIN ST FM CHURCH ST TO MOUNTAIN ST - PHASE II
 Phase Fund Year Federal State Other Total
 CST Enhance 2007 \$300,000 \$0 \$75,000 \$375,000
 Length: 0.35

Lump Sum Project

Project: M003371 Type Work: Miscellaneous Improvements
 Descp: SR 60 @ 2 LOCS BTWN CR 5 & CR 244 - EMERGENCY SLOPE REPAIR
 Phase Fund Year Federal State Other Total
 PE STP Auth 2006 \$40,000 \$10,000 \$0 \$50,000
 CST STP LUMP \$1,650,400 \$412,600 \$0 \$2,063,000
 Length: 0.80

Lump Sum Project

Project: M003519 Type Work: Turn Lanes
 Descp: FANNIN CO SR 515 @ INDUSTRIAL BLVD RIGHT TURN LANE
 Phase Fund Year Federal State Other Total
 CST 0467 2007 \$0 \$38,216 \$0 \$38,216
 Length: 0.20

Fannin Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008125	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
M003519	2007	CST	0467	\$0	\$38,216	\$0	\$38,216
				\$300,000	\$38,216	\$75,000	\$413,216

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Franklin

Project: 0003898 Type Work: TE-Landscape/Beautify
 Descp: I-85 LANDSCAPING IN FRANKLIN AND HART COUNTIES

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$449,600	\$112,400	\$0	\$562,000

Length: 3.25

Lump Sum Project Also in Hart

Project: 0006489 Type Work: RRX Warning Device
 Descp: CS 800/CORNOG ROAD @ HRT #717525C

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Length: 0.20

Lump Sum Project

Project: 0007314 Type Work: RRX Warning Device
 Descp: CS 848/CRAWFORD STREET @ HRT #717519

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Length: 0.22

Lump Sum Project

Project: 0007352 Type Work: Signals
 Descp: SR 17 @ SR 59/WEST AVE & SR 59 @ SR 145/ROYSTON ROAD

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Length: 0.80

Lump Sum Project

Project: 110710- Type Work: Widening
 Descp: I-85 FM N OF SR 17 TO N/SC STATE LINE IN HART

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
PE	NHS	Underway				
ROW	NHS	2008	\$321,600	\$80,400	\$0	\$402,000
CST	NHS	After 2009	\$61,752,000	\$15,438,000	\$0	\$77,190,000
CST	Local	LOCL	\$0	\$0	\$63,945,000	\$63,945,000

Lanes: Exist. 4 Prop. 6 Length: 6.09
 Also in Hart

Project: 122110- Type Work: Widening
 Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	State	2007	\$0	\$10,950,000	\$0	\$10,950,000
CST	STP	After 2009	\$29,324,000	\$7,331,000	\$0	\$36,655,000

Lanes: Exist. 2 Prop. 4 Length: 6.30
 Also in Stephens

Project: 133001- Type Work: Replace Bridge
 Descp: SR 145 @ NORTH FORK BROAD RVR & SR 51 @ MIDDLE FORK BROAD RVR

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	Auth 2006	\$184,000	\$46,000	\$0	\$230,000
CST	Bridge	2007	\$2,800,000	\$700,000	\$0	\$3,500,000

Length: 0.47

Project: M003512 Type Work: Weigh Scales
 Descp: I-85 @ SB TRUCK WEIGH STATION IN FRANKLIN

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Project: M003518 Type Work: Weigh Scales
 Descp: I-85 @ NB TRUCK WEIGH STATION IN FRANKLIN

Phase	Fund	Year	Federal	State	Other	Total
PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Length: 0.40

Lump Sum Project

Project: M003566 Type Work: Resurface & Maintenance
 Descp: SR 198 FROM SR 15/BANKS TO SR 59/FRANKLIN

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,537,600	\$384,400	\$0	\$1,922,000

Length: 0.00

Lump Sum Project Also in Banks

Project: M003592 Type Work: Resurface & Maintenance
 Descp: BANKS FRANKLIN STEPHENS SR 105 PATCH LEVEL RESURFACE VAR RDS

Phase	Fund	Year	Federal	State	Other	Total
CST	State	2007	\$0	\$332,256	\$0	\$332,256

Length: 9.34

Also in Banks, Stephens

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Franklin Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
110710-	2008	ROW	NHS	\$205,824	\$51,456	\$0	\$257,280
122110-	2007	ROW	State	\$0	\$1,423,500	\$0	\$1,423,500
133001-	2007	CST	Bridge	\$2,800,000	\$700,000	\$0	\$3,500,000
M003592	2007	CST	State	\$0	\$3,323	\$0	\$3,323
				<hr/>	<hr/>	<hr/>	<hr/>
				\$3,005,824	\$2,178,279	\$0	\$5,184,103

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Gilmer

Project: 0006611	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: GILMER COUNTY RIVERFRONT PEDESTRIAN WALKWAY		CST	Enhance	LUMP	\$221,600	\$0	\$55,400	\$277,000

Length: 0.00

Lump Sum Project

Project: 0006612	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: ELLIJAY STREETSCAPE FM SR 282 TO SPRING STREET - PHASE III		CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000

Length: 0.00

Lump Sum Project

Project: 0008142	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: ELLIJAY STREETSCAPE IN GILMER COUNTY - PHASE IV		CST	Enhance	2007	\$360,000	\$0	\$90,000	\$450,000

Length: 0.00

Lump Sum Project

Project: 0008300	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 191/BOARDTOWN ROAD @ KELLS CREEK		PE	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
		ROW	Local	After 2009	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	After 2009	\$268,800	\$67,200	\$0	\$336,000

Length: 0.40

Project: M003370	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 282 @ CS 502/SCHOOL ST - EMERGENCY SLOPE REPAIR		PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
		ROW	STP	LUMP	\$5,600	\$1,400	\$0	\$7,000
		CST	STP	LUMP	\$438,400	\$109,600	\$0	\$548,000

Length: 0.04

Lump Sum Project

Gilmer Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008142	2007	CST	Enhance	\$360,000	\$0	\$90,000	\$450,000
0008300	2007	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
				\$400,000	\$10,000	\$90,000	\$500,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Glascocok

<i>Project:</i> 245345-	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 102 @ JOES CREEK 2.2 MI SE OF MITCHELL		PE	Bridge	Underway				
		ROW	Bridge	Auth 2006	\$64,000	\$16,000	\$0	\$80,000
	<i>Length:</i> 0.58	CST	Bridge	2007	\$1,460,800	\$365,200	\$0	\$1,826,000

Glascocok Totals Summary

(For Non-Lump Sum Projects)

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
245345-	2007	CST	Bridge	\$1,460,800	\$365,200	\$0	\$1,826,000
				\$1,460,800	\$365,200	\$0	\$1,826,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Gordon

Project: 0000308 Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 156 @ CS 782/COLLEGE STREET IN CALHOUN	PE	STP	Underway				
Length: 0.25	ROW	STP	2008	\$29,600	\$7,400	\$0	\$37,000
	CST	STP	2009	\$536,000	\$134,000	\$0	\$670,000
Project: 0000683 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 134/COUNTY LINE ROAD @ POLECAT CREEK @ MURRAY CO LINE	PE	Bridge	Underway				
Lanes: Exist. 0 Prop. 1 Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
	CST	Bridge	2007	\$1,348,000	\$337,000	\$0	\$1,685,000
Project: 0001578 Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 53 MEDIAN TURN LANES FM N OF FLOYD COUNTY TO SR 53 SPUR	PE	STP	Underway				
Lanes: Exist. 4 Prop. 5 Length: 3.83	CST	STP	2007	\$3,662,400	\$915,600	\$0	\$4,578,000
Project: 0004048 Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 53 @ CR 5/MCDANIEL STATION ROAD 0.5 Mi WEST OF CALHOUN	PE	STP	Underway				
Length: 0.52	ROW	Local	LOCL	\$0	\$0	\$100,000	\$100,000
	CST	Safety	LUMP	\$926,100	\$102,900	\$0	\$1,029,000
<i>Lump Sum Project</i>							
Project: 0005316 Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 53 @ CASH ROAD/FOLSOM ROAD	PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
Length: 0.19	ROW	STP	2007	\$48,000	\$12,000	\$0	\$60,000
	CST	STP	2008	\$412,000	\$103,000	\$0	\$515,000
Project: 0006416 Type Work: Realignment	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 53 FM CR 271/CARTER MOUNTAIN RD TO CR 178/DAVIS RD	PE	STP	Underway				
Length: 2.40	ROW	Safety	LUMP	\$315,000	\$35,000	\$0	\$350,000
	CST	Safety	LUMP	\$3,330,000	\$370,000	\$0	\$3,700,000
<i>Lump Sum Project Also in Pickens</i>							
Project: 0007138 Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/DIXIE HIGHWAY @ SR 53/FAIRMOUNT HIGHWAY	PE	Safety	Auth 2006	\$256,500	\$28,500	\$0	\$285,000
Length: 0.26	ROW	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
	CST	Safety	LUMP	\$315,000	\$35,000	\$0	\$350,000
<i>Lump Sum Project</i>							
Project: 0007369 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3 @8 LOC; SR 53 @1 LOC; SR 136 CONN @2 LOC; SR 156 @1 LOC	PE	STP	Auth 2006	\$104,000	\$26,000	\$0	\$130,000
Length: 0.00	CST	STP	LUMP	\$960,000	\$240,000	\$0	\$1,200,000
<i>Lump Sum Project</i>							
Project: 0007678 Type Work: Operational Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 41 @ SR 53/FAIRMONT HWY	PE	STP	LUMP	\$27,200	\$6,800	\$0	\$34,000
Length: 0.40	CST	STP	LUMP	\$329,600	\$82,400	\$0	\$412,000
<i>Lump Sum Project</i>							
Project: 0008145 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3 FROM HICKS STREET TO LINE STREET IN CALHOUN - PHASE II	CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000
Length: 0.35							
<i>Lump Sum Project</i>							
Project: 610750- Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 @ SR 156 IN CALHOUN AND WIDENING OF SR 156 / REDBUD RD	PE	IM	Underway				
Lanes: Exist. 3 Prop. 5 Length: 1.86	ROW	IM	Underway				
	ROW	IM	2007	\$9,000,000	\$1,000,000	\$0	\$10,000,000
	CST	IM	After 2009	\$17,912,700	\$1,990,300	\$0	\$19,903,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
Project: 610870-	Type Work: Interchange	PE	NHS	Underway				
Descp: I-75 @ CR 65/UNION GROVE RD & FM CS 825 TO W OF CR 68 RELOC		ROW	Demo	2007	\$992,000	\$0	\$0	\$992,000
	Length: 0.60	ROW	STP	2007	\$1,865,600	\$466,400	\$0	\$2,332,000
		ROW	Trans Improve	2007	\$3,500,000	\$875,000	\$0	\$4,375,000
		CST	STP	2008	\$8,347,200	\$2,086,800	\$0	\$10,434,000
Project: 610930-	Type Work: Interchange	PE	STP	Underway				
Descp: I-75 INTERCHANGE @ SR 136 & WIDENING ON SR 136		ROW	STP	2007	\$1,212,000	\$303,000	\$0	\$1,515,000
	Length: 1.00	CST	IM	2009	\$1,461,600	\$162,400	\$0	\$1,624,000
		CST	STP	2009	\$2,353,600	\$588,400	\$0	\$2,942,000
Project: 632905-	Type Work: Replace Bridge	PE	Bridge	Underway				
Descp: SR 53 @ SALACOA CREEK 1 MI WEST OF FAIRMOUNT		ROW	Bridge	2007	\$8,000	\$2,000	\$0	\$10,000
	Length: 0.24	CST	Bridge	After 2009	\$880,000	\$220,000	\$0	\$1,100,000
Project: 642390-	Type Work: Replace Bridge	PE	Bridge	Underway				
Descp: SR 156 @ SALACOA CREEK 6 MI NW OF RANGER		ROW	Bridge	2007	\$14,400	\$3,600	\$0	\$18,000
	Length: 0.83	CST	Bridge	After 2009	\$2,100,000	\$525,000	\$0	\$2,625,000
		CST	STP	After 2009	\$2,000,000	\$500,000	\$0	\$2,500,000
Project: 642391-	Type Work: Replace Bridge	PE	Bridge	Underway				
Descp: SR 156 @ OOTHKALOOGA CREEK 1 MI WEST OF CALHOUN		ROW	Bridge	Auth 2006	\$177,600	\$44,400	\$0	\$222,000
	Length: 0.46	CST	Bridge	2007	\$2,528,000	\$632,000	\$0	\$3,160,000
Project: 662510-	Type Work: New Construction	PE	STP	Underway				
Descp: SOUTH CALHOUN BYPASS FM SR 53 @ CR 13 EAST TO SR 53 @ CR 64		ROW	STP	2009	\$5,444,000	\$1,361,000	\$0	\$6,805,000
Lanes: Exist. 0 Prop. 4	Length: 6.80	CST	STP	After 2009	\$29,875,200	\$7,468,800	\$0	\$37,344,000
Project: M002540	Type Work: Resurface & Maintenance	CST	STP	LUMP	\$499,200	\$124,800	\$0	\$624,000
Descp: SR 136 CONN FROM SR 136 TO OOSTANAULA RIVER BRIDGE								
	Length: 8.87							
Lump Sum Project								
Project: M002542	Type Work: Resurface & Maintenance	CST	STP	LUMP	\$1,040,000	\$260,000	\$0	\$1,300,000
Descp: SR 136 FROM SR 1/WALKER TO SR 136 CONN/GORDON								
	Length: 19.99							
Lump Sum Project Also in Walker								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Gordon Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000308	2008	ROW	STP	\$29,600	\$7,400	\$0	\$37,000
0000308	2009	CST	STP	\$536,000	\$134,000	\$0	\$670,000
0000683	2007	CST	Bridge	\$1,348,000	\$337,000	\$0	\$1,685,000
0001578	2007	CST	STP	\$3,662,400	\$915,600	\$0	\$4,578,000
0005316	2007	ROW	STP	\$48,000	\$12,000	\$0	\$60,000
0005316	2008	CST	STP	\$412,000	\$103,000	\$0	\$515,000
0008145	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
610750-	2007	ROW	IM	\$9,000,000	\$1,000,000	\$0	\$10,000,000
610870-	2007	ROW	Demo	\$992,000	\$0	\$0	\$992,000
610870-	2007	ROW	STP	\$1,865,600	\$466,400	\$0	\$2,332,000
610870-	2007	ROW	Trans	\$3,500,000	\$875,000	\$0	\$4,375,000
			Improve				
610870-	2008	CST	STP	\$8,347,200	\$2,086,800	\$0	\$10,434,000
610930-	2007	ROW	STP	\$1,212,000	\$303,000	\$0	\$1,515,000
610930-	2009	CST	IM	\$1,461,600	\$162,400	\$0	\$1,624,000
610930-	2009	CST	STP	\$2,353,600	\$588,400	\$0	\$2,942,000
632905-	2007	ROW	Bridge	\$8,000	\$2,000	\$0	\$10,000
642390-	2007	ROW	Bridge	\$14,400	\$3,600	\$0	\$18,000
642391-	2007	CST	Bridge	\$2,528,000	\$632,000	\$0	\$3,160,000
662510-	2009	ROW	STP	\$5,444,000	\$1,361,000	\$0	\$6,805,000
				<u>\$43,012,800</u>	<u>\$8,989,600</u>	<u>\$62,600</u>	<u>\$52,065,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Grady

<i>Project:</i> 0001035	<i>Type Work:</i> Passing Lanes	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 93 FM CAIRO/GRADY CO TO		PE	STP	2007	\$160,000	\$40,000	\$0	\$200,000
PELHAM/MITCHELL CO @ 3 LOCATIONS		ROW	STP	After 2009	\$72,000	\$18,000	\$0	\$90,000
<i>Lanes:</i> Exist. 2 Prop. 3 Length: 9.05		CST	STP	After 2009	\$1,760,000	\$440,000	\$0	\$2,200,000
<i>Also in Mitchell</i>								

<i>Project:</i> 0003842	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 85 @ LITTLE TIRED CREEK APP .4 MI SE OF CAIRO		PE	Bridge	Underway				
Length: 0.34		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2007	\$1,573,600	\$393,400	\$0	\$1,967,000

<i>Project:</i> 0006435	<i>Type Work:</i> Turn Lanes	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 93 @ JOYNER ROAD		PE	STP	2007	\$40,000	\$10,000	\$0	\$50,000
<i>Lanes:</i> Exist. 2 Prop. 3 Length: 0.40		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	STP	2009	\$160,000	\$40,000	\$0	\$200,000

<i>Project:</i> 0007008	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 93/BROAD STREET @ CSX #636831U		CST	Safety	LUMP	\$25,000	\$0	\$0	\$25,000
Length: 0.40								

Lump Sum Project

<i>Project:</i> 0007513	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 84/1ST AVE/UPPER HAWTHORNE TRAIL @ CSX #636839Y		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.02		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000

Lump Sum Project

Grady Totals Summary

(For Non-Lump Sum Projects)

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0001035	2007	PE	STP	\$124,800	\$31,200	\$0	\$156,000
0003842	2007	CST	Bridge	\$1,573,600	\$393,400	\$0	\$1,967,000
0006435	2007	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0006435	2009	CST	STP	\$160,000	\$40,000	\$0	\$200,000
				<u>\$1,898,400</u>	<u>\$474,600</u>	<u>\$0</u>	<u>\$2,373,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Greene

Project: 0004292	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 12 @ CR 110/CUNNINGHAM RD	INTERSECTION IMPROVEMENTS	PE	STP	2007	\$103,200	\$25,800	\$0	\$129,000
	Length: 0.61	ROW	STP	After 2009	\$80,000	\$20,000	\$0	\$100,000
		CST	STP	After 2009	\$880,000	\$220,000	\$0	\$1,100,000

Project: 0006605	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: GREENSBORO STREETScape PLAN - PHASE III		CST	Enhance	LUMP	\$600,000	\$0	\$150,000	\$750,000

Length: 0.00

Lump Sum Project

Project: 0006944	Type Work: Realignment	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 44 @ CR 39/OLD EATONTON RD N OF I-20 - INTERSECTION RELOC	Length: 0.26	PE	STP	Underway				
		ROW	STP	2007	\$1,137,600	\$284,400	\$0	\$1,422,000
		CST	STP	2009	\$397,600	\$99,400	\$0	\$497,000

Project: 0007528	Type Work: Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 @ CR 178/CAREY STATION ROAD	Length: 0.40	PE	HPP	Auth 2006	\$273,751	\$68,438	\$0	\$342,189
		PE	HPP	Auth 2006	\$275,768	\$68,942	\$0	\$344,710
		PE	LY60	2007	\$198,000	\$0	\$0	\$198,000
		ROW	HPP	2008	\$960,000	\$240,000	\$0	\$1,200,000
		CST	HPP	2008	\$806,000	\$201,500	\$0	\$1,007,500
		CST	HPP	2008	\$800,000	\$200,000	\$0	\$1,000,000

Project: M002468	Type Work: Shoulder Work	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 RAMPS @ SR 77 AND SR 22	Length: 0.80	CST	IM	LUMP	\$1,078,200	\$119,800	\$0	\$1,198,000

Length: 0.80

Lump Sum Project Also in Taliaferro

Project: M003596	Type Work: Shoulder Work	Phase	Fund	Year	Federal	State	Other	Total
Descp: GREENE/TALIAFERRO CO SR 402 MILL AND PAVE SHOULDERS	Length: 0.54	CST	State	2007	\$0	\$287,180	\$0	\$287,180

Length: 0.54

Also in Taliaferro

Project: T001666	Type Work: Airport	Phase	Fund	Year	Federal	State	Other	Total
Descp: PHASE V LAND ACQUISITION FOR RUNWAY EXTENSION	Length: 0.00	CST	ASFE	2007	\$481,517	\$12,672	\$12,671	\$506,860

Length: 0.00

Greene Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0004292	2007	PE	STP	\$103,200	\$25,800	\$0	\$129,000
0006944	2007	ROW	STP	\$1,137,600	\$284,400	\$0	\$1,422,000
0006944	2009	CST	STP	\$397,600	\$99,400	\$0	\$497,000
0007528	2007	PE	LY60	\$198,000	\$0	\$0	\$198,000
0007528	2008	ROW	HPP	\$960,000	\$240,000	\$0	\$1,200,000
0007528	2008	CST	HPP	\$806,000	\$201,500	\$0	\$1,007,500
0007528	2008	CST	HPP	\$800,000	\$200,000	\$0	\$1,000,000
M003596	2007	CST	State	\$0	\$143,590	\$0	\$143,590
T001666	2007	CST	ASFE	\$481,517	\$12,672	\$12,671	\$506,860
				\$4,883,917	\$1,207,362	\$12,671	\$6,103,950

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Habersham

Project: 0001580 Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15/US 441 MEDIAN TURN LANES FROM SR 17 TO TALLULAH PARK	PE	NHS	Underway				
Lanes: Exist. 4 Prop. 5 Length: 3.77	CST	NHS	2007	\$3,902,400	\$975,600	\$0	\$4,878,000
Project: 0006447 Type Work: Pedestrian Crossings	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 385/US 441 @ PIEDMONT COLLEGE - PEDESTRIAN BRIDGE	PE	STP	Underway				
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$0	\$0
Lump Sum Project	CST	Safety	LUMP	\$317,520	\$35,280	\$88,200	\$441,000
Project: 0006450 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN HABERSHAM/STEPHENS	PE	STP	Underway				
Length: 0.00	CST	STP	LUMP	\$1,048,800	\$262,200	\$0	\$1,311,000
Lump Sum Project Also in Stephens							
Project: 0007269 Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: INDUSTRIAL PARK ROAD EXTENSION - LOCAL ACCESS ROAD	PE	App Dev	Underway				
Length: 0.65	PE	App Dev	2007	\$26,400	\$0	\$6,600	\$33,000
	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	App Dev	2008	\$735,200	\$183,800	\$0	\$919,000
Project: 0007351 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15 @ 1 LOC IN HABERSHAM & SR 17 @ 3 LOCS IN STEPHENS	PE	STP	Underway				
Length: 1.60	CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000
Lump Sum Project Also in Stephens							
Project: 132100- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 105/US 441BU FM CANNON BRIDGE RD TO WALNUT ST/CORNELIA	PE	STP	Underway				
Lanes: Exist. 2 Prop. 6 Length: 2.74	ROW	HPP	2007	\$2,000,000	\$500,000	\$0	\$2,500,000
	ROW	STP	2009	\$5,240,800	\$1,310,200	\$0	\$6,551,000
	CST	STP	After 2009	\$8,536,000	\$2,134,000	\$0	\$10,670,000
Project: M003568 Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17 FROM CR 179/RENNIE HAMES ROAD TO WHITE COUNTY LINE	CST	STP	2007	\$705,814	\$176,453	\$0	\$882,267
Length: 6.79							
Lump Sum Project							
Project: M003590 Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: HABERSHAM/WHITE CO SR 356 LEVEL RESURFACE	CST	State	2007	\$0	\$588,883	\$0	\$588,883
Length: 10.70							
Also in White							
Project: M003591 Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: HABERSHAM CO SR 365 DECEL LANE & DRIVE TO DOT PROPERTY	CST	State	2007	\$0	\$99,565	\$0	\$99,565
Length: 51.70							

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Habersham Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001580	2007	CST	NHS	\$3,902,400	\$975,600	\$0	\$4,878,000
0007269	2007	PE	App Dev	\$26,400	\$0	\$6,600	\$33,000
0007269	2008	CST	App Dev	\$735,200	\$183,800	\$0	\$919,000
132100-	2009	ROW	STP	\$5,240,800	\$1,310,200	\$0	\$6,551,000
132100-	2007	ROW	HPP	\$2,000,000	\$500,000	\$0	\$2,500,000
M003568	2007	CST	STP	\$705,814	\$176,453	\$0	\$882,267
M003589	2007	CST	State	\$0	\$78,531	\$0	\$78,531
M003590	2007	CST	State	\$0	\$141,332	\$0	\$141,332
M003591	2007	CST	State	\$0	\$99,565	\$0	\$99,565
				<u>\$12,610,614</u>	<u>\$3,465,481</u>	<u>\$6,600</u>	<u>\$16,082,695</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Hancock

Project: 0003622	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15 SPARTA EAST BYPASS FROM N OF SHOALS RD TO S OF SCHOOL		PE	STP	2008	\$2,048,000	\$512,000	\$0	\$2,560,000
Lanes: Exist. 0 Prop. 2 Length: 3.20		ROW	STP	After 2009	\$372,000	\$93,000	\$0	\$465,000
		CST	STP	After 2009	\$3,636,000	\$909,000	\$0	\$4,545,000

Project: 0007033	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 16 @ TWO MILE CREEK		PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40		ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$360,000	\$90,000	\$0	\$450,000

Project: 0007034	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 16 @ LITTLE OGEECHEE RIVER		PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$121,600	\$30,400	\$0	\$152,000

Project: 0007554	Type Work: Pavement Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 44; CR 45 & CR 345 IN HANCOCK COUNTY		CST	HPP	2007	\$400,000	\$100,000	\$0	\$500,000
Length: 5.15								

Project: M003546	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 22 FROM SR 15 TO TALIAFERRO COUNTY LINE		CST	STP	2007	\$890,089	\$222,522	\$0	\$1,112,611
Length: 11.58								

Lump Sum Project

Hancock Totals Summary
(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003622	2008	PE	STP	\$2,048,000	\$512,000	\$0	\$2,560,000
0007033	2007	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007033	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007034	2007	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007554	2007	CST	HPP	\$400,000	\$100,000	\$0	\$500,000
M003546	2007	CST	STP	\$890,089	\$222,522	\$0	\$1,112,611
				<u>\$3,858,089</u>	<u>\$964,522</u>	<u>\$0</u>	<u>\$4,822,611</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Haralson

Project: 0000761	<i>Type Work:</i> Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 100 FM SR 8 TO SR 120 IN	TALLAPOOSA&DRAINAGE IMPROVEMENTS	PE	STP	2009	\$102,400	\$25,600	\$0	\$128,000
Lanes: Exist. 0	Prop. 2	ROW	STP	After 2009	\$24,000	\$6,000	\$0	\$30,000
	Length: 0.85	CST	STP	After 2009	\$1,020,800	\$255,200	\$0	\$1,276,000

Project: 0007372	<i>Type Work:</i> Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 100 @ 2 LOCS & SR 8 @ 2 LOCS		PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
	Length: 1.60	CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000

Lump Sum Project

Project: 0007652	<i>Type Work:</i> Lighting	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 @ SR 100/VETERAN MEMORIAL HWY INTERCHANGE - LIGHTING		CST	NHS	LUMP	\$160,000	\$40,000	\$0	\$200,000
	Length: 0.40							

Lump Sum Project

Project: 0008157	<i>Type Work:</i> TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: BUCHANAN TOWN SQUARE STREETScape - PHASE II		CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000
	Length: 0.00							

Lump Sum Project

Project: 0008342	<i>Type Work:</i> RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 202/SANDERS ROAD @ NS #719456D		CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000
	Length: 0.40							

Lump Sum Project

Project: 631175-	<i>Type Work:</i> Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 8 WIDEN;INTERSECT.IMP;BIKE-PED FM FLORIDA AVE TO BRYAN ST		ROW	STP	2007	\$170,400	\$42,600	\$0	\$213,000
	Length: 0.25	CST	STP	2009	\$1,184,000	\$296,000	\$0	\$1,480,000

Project: 642380-	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 100 @ WALKER CREEK 3 MI S OF TALLAPOOSA		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2007	\$31,200	\$7,800	\$0	\$39,000
		CST	Bridge	After 2009	\$1,008,800	\$252,200	\$0	\$1,261,000

Project: M003556	<i>Type Work:</i> Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 120 FROM SR 1/HARALSON TO SR 101/PAULDING		CST	STP	LUMP	\$708,800	\$177,200	\$0	\$886,000
	Length: 11.65							

Lump Sum Project Also in Paulding

Haralson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000761	2009	PE	STP	\$102,400	\$25,600	\$0	\$128,000
0008157	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
631175-	2007	ROW	STP	\$170,400	\$42,600	\$0	\$213,000
631175-	2009	CST	STP	\$1,184,000	\$296,000	\$0	\$1,480,000
642380-	2007	ROW	Bridge	\$31,200	\$7,800	\$0	\$39,000
				\$1,738,400	\$372,000	\$62,600	\$2,173,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Harris

Project: 0003088 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 393/LOWER BLUE SPRINGS @ BARNES CREEK 2.4 MI SW HAMILTON	PE	Bridge	Underway				
Length: 0.19	ROW	Local	LOCL	\$0	\$0	\$20,000	\$20,000
	CST	Bridge	2008	\$358,400	\$89,600	\$0	\$448,000

Project: 0006446 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FM TURNBERRY LN/MUSCOGEE TO GATLIN LN/HARRIS	PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.26	ROW	STP	2008	\$14,343,200	\$3,585,800	\$0	\$17,929,000
Also in Muscogee	ROW	STP	After 2009	\$4,800,000	\$1,200,000	\$0	\$6,000,000
	CST	STP	After 2009	\$15,145,600	\$3,786,400	\$0	\$18,932,000

Project: 0006596 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: VILLAGE GREEN MULTI-MODAL TRAIL - PHASE II	CST	Enhance	LUMP	\$84,800	\$0	\$21,200	\$106,000
Length: 0.00							

Lump Sum Project

Project: 0007035 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 85 @ OSSAHATCHIE CREEK	PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2009	\$270,400	\$67,600	\$0	\$338,000

Project: 0007036 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 219 @ MOUNTAIN OAK CREEK SOUTH OF WHITESVILLE	PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2009	\$480,000	\$120,000	\$0	\$600,000

Project: 0007889 Type Work: Pavement Markings	Phase	Fund	Year	Federal	State	Other	Total
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN HARRIS COUNTY	CST	Safety	LUMP	\$192,000	\$0	\$0	\$192,000
Length: 0.00							

Lump Sum Project

Project: 331660- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 387 @ PALMETTO CREEK 4 MI. SOUTH OF PINE MOUNTAIN	PE	Bridge	Underway				
Length: 0.19	ROW	Local	LOCL	\$0	\$0	\$20,000	\$20,000
	CST	Bridge	2007	\$384,000	\$96,000	\$0	\$480,000

Project: 333156- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 103 @ FLAT SHOALS CREEK 11.2 MI W OF SR 116	PE	Bridge	Underway				
Length: 0.63	ROW	Bridge	2008	\$16,000	\$4,000	\$0	\$20,000
	CST	Bridge	After 2009	\$1,637,600	\$409,400	\$0	\$2,047,000

Project: 343371- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 116 @ PALMETTO CREEK 1.4 MI E OF SR 1	PE	Bridge	Underway				
Length: 0.76	ROW	Bridge	Auth 2006	\$108,000	\$27,000	\$0	\$135,000
	CST	Bridge	2007	\$2,907,200	\$726,800	\$0	\$3,634,000

Project: 370850- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 20/MONUMENT RD @ HOUSE CREEK .2 MI NW OF WHITESVILLE	PE	Bridge	Underway				
Length: 0.21	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2008	\$431,200	\$107,800	\$0	\$539,000

Project: M000890 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3	ROW	STP	Underway				
Length: 0.00	CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000

Lump Sum Project Also in Meriwether, Talbot, Troup, Upson

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: M002969	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-185 FM CS 2249/WILLIAMS RD/MUSCOGEE TO SR 1/TROUP		PE	IM	Auth 2006	\$180,000	\$20,000	\$0	\$200,000
		CST	IM	2007	\$43,200,000	\$4,800,000	\$0	\$48,000,000

Length: 30.32

Also in Muscogee, Troup

Harris Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003088	2008	CST	Bridge	\$358,400	\$89,600	\$0	\$448,000
0006446	2008	ROW	STP	\$4,876,688	\$1,219,172	\$0	\$6,095,860
0007035	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007036	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
331660-	2007	CST	Bridge	\$384,000	\$96,000	\$0	\$480,000
333156-	2008	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
343371-	2007	CST	Bridge	\$2,907,200	\$726,800	\$0	\$3,634,000
343350-	2008	CST	Bridge	\$431,200	\$107,800	\$0	\$539,000
343369	2007	CST	IM	\$29,376,000	\$3,264,000	\$0	\$32,640,000
				\$38,829,488	\$5,627,372	\$0	\$44,456,860

NOTE: Counties in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Hart

Project: 0003898	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-85 LANDSCAPING IN FRANKLIN AND HART COUNTIES		CST	Enhance	LUMP	\$449,600	\$112,400	\$0	\$562,000

Length: 3.25

Lump Sum Project Also in Franklin

Project: 0007355	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 8 @ SR 17/ROYSTON BYPASS & @ OLD US 29		PE	STP	Underway				
		CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000

Length: 0.80

Lump Sum Project

Project: 110710-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-85 FM N OF SR 17 TO N/SC STATE LINE IN HART		PE	NHS	Underway				
		PE	NHS	Underway				
Lanes: Exist. 4 Prop. 6 Length: 6.09		ROW	NHS	2008	\$321,600	\$80,400	\$0	\$402,000
Also in Franklin		CST	NHS	After 2009	\$61,752,000	\$15,438,000	\$0	\$77,190,000
		CST	Local	LOCL	\$0	\$0	\$63,945,000	\$63,945,000

Project: 142275-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 172 @ COLDWATER CREEK 8.5 MI E OF ROYSTON		PE	Bridge	Underway				
		ROW	Bridge	Underway				
Length: 0.47		CST	Bridge	2007	\$1,600,000	\$400,000	\$0	\$2,000,000

Hart Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
110710-	2008	ROW	NHS	\$115,776	\$28,944	\$0	\$144,720
142275-	2007	CST	Bridge	\$1,600,000	\$400,000	\$0	\$2,000,000
				\$1,715,776	\$428,944	\$0	\$2,144,720

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Heard

Project: **0007845** Type Work: Replace Bridge
 Descp: CR 260/ROCK MILL ROAD @ WEHADKEE CREEK
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2009	\$320,000	\$80,000	\$0	\$400,000

Project: **0008158** Type Work: TE-Bike/Ped Facility
 Descp: FRANKLIN STREETScape IN HEARD COUNTY - PHASE II
 Length: 0.12

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000

Lump Sum Project

Project: **343420-** Type Work: Replace Bridge
 Descp: SR 100 @ NEW RIVER & @ CLEAR CREEK W OF CORINTH
 Length: 0.47

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$32,000	\$8,000	\$0	\$40,000
CST	Bridge	After 2009	\$3,236,000	\$809,000	\$0	\$4,045,000

Project: **M000888** Type Work: Miscellaneous Improvements
 Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN HEARD & COWETA
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
KOW	STP	Underway				
CST	STP	LUMP	\$84,800	\$21,200	\$0	\$106,000

Lump Sum Project Also in Coweta

Project: **M003489** Type Work: Resurface & Maintenance
 Descp: SR 34 FROM SR 1/US 27 TO COWETA COUNTY LINE
 Length: 8.23

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2007	\$730,873	\$182,718	\$0	\$913,591

Lump Sum Project

Heard Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007845	2007	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
0008158	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
343420-	2007	ROW	Bridge	\$32,000	\$8,000	\$0	\$40,000
M003489	2007	CST	STP	\$730,873	\$182,718	\$0	\$913,591
				\$1,002,873	\$200,718	\$50,000	\$1,253,591

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Irwin

Project: 0001044 Type Work: Widening	Phase Fund	Year	Federal	State	Other	Total
Descp: SR 35 FROM SR 520/TIFT TO SR 32/IRWIN	PE STP	2009	\$2,960,000	\$740,000	\$0	\$3,700,000
	ROW STP	After 2009	\$1,527,200	\$381,800	\$0	\$1,909,000
Lanes: Exist. 2 Prop. 4 Length: 17.52	CST STP	After 2009	\$35,994,400	\$8,998,600	\$0	\$44,993,000
Also in Tift						

Project: 0007591 Type Work: Sidewalks	Phase Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN OCILLA	CST HPP	2008	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00						

Project: 0007959 Type Work: Replace Bridge	Phase Fund	Year	Federal	State	Other	Total
Descp: CR 252 @ WILLACOCHEE RIVER	PE Bridge	2007	\$80,000	\$20,000	\$0	\$100,000
	ROW Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40	CST Bridge	After 2009	\$806,400	\$201,600	\$0	\$1,008,000

Project: 0007960 Type Work: Replace Bridge	Phase Fund	Year	Federal	State	Other	Total
Descp: CR 252 @ WILLACOCHEE RIVER OVERFLOW	PE Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
	ROW Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40	CST Bridge	After 2009	\$396,000	\$99,000	\$0	\$495,000

Irwin Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001044	2009	PE	STP	\$1,628,000	\$407,000	\$0	\$2,035,000
0007591	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0007959	2007	PE	Bridge	\$80,000	\$20,000	\$0	\$100,000
0007960	2007	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
				\$2,248,000	\$437,000	\$125,000	\$2,810,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Jackson

Project: 0001933	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 98 @ CR 286/B WILSON & CR 536/KING ROAD		PE	STP	Underway				
		ROW	Safety	LUMP	\$33,300	\$3,700	\$0	\$37,000
	Length: 0.42	CST	Safety	LUMP	\$269,100	\$29,900	\$0	\$299,000

Lump Sum Project

Project: 0006015	Type Work: Water Pollution Mitig.	Phase	Fund	Year	Federal	State	Other	Total
Descp: 748 STREAM CREDITS TO MITIGATE PI# 171004 & 171005 JACKSON CO		ROW	STP	LUMP	\$28,000	\$7,000	\$0	\$35,000

Length: 0.00

Lump Sum Project

Project: 0006493	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11 & SR 98 @ VAR LOCS IN JACKSON-UPGRADE TRAFFIC SIGNALS		CST	STP	LUMP	\$396,000	\$99,000	\$0	\$495,000

Length: 0.00

Lump Sum Project

Project: 0007176	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 82 SPUR @ NORTH OCONNEE RIVER 6.8 MI NORTH OF JEFFERSON		PE	Bridge	2008	\$672,000	\$168,000	\$0	\$840,000
		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	Length: 0.40	CST	Bridge	After 2009	\$576,000	\$144,000	\$0	\$720,000

Project: 0007177	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 334 @ SANDY CREEK 11.5 MI SOUTHEAST OF JEFFERSON		PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	Length: 0.00	CST	Bridge	After 2009	\$282,000	\$70,500	\$0	\$352,500

Project: 0007291	Type Work: Railroad Crossing	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 98 @ NS #717696D		PE	Safety	LUMP	\$60,000	\$0	\$0	\$60,000
		CST	Safety	LUMP	\$670,000	\$0	\$0	\$670,000

Length: 0.22

Lump Sum Project

Project: 0007350	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15 @ 3 LOCS & SR 11BU @ 1 LOC		PE	STP	Underway				
		CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000

Length: 1.60

Lump Sum Project

Project: 0007580	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN JACKSON		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Project: 0008066	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: MAYSVILLE STREETScape - PHASE I & II		CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000

Length: 0.70

Lump Sum Project Also in Banks

Project: 0008162	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: JEFFERSON HISTORIC DOWNTOWN STREETScape IN JACKSON		CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000

Length: 0.25

Lump Sum Project

Project: 122150-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11/US 129 FM SR 332 @ TALMO/JACKSON CO TO SR 323/HALL CO		PE	NHS	Underway				
		ROW	NHS	Underway				
		ROW	NHS	2007	\$4,492,000	\$1,123,000	\$0	\$5,615,000
Lanes: Exist. 2 Prop. 4	Length: 6.72	CST	NHS	After 2009	\$15,127,200	\$3,781,800	\$0	\$18,909,000

Also in Hall

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 122510- Type Work: Bridge Rehab Descp: SR 15 ALT FM STOREY ST TO SR 82; INCL NEW BRIDGES@ CURRY CRK Lanes: Exist. 2 Prop. 3 Length: 0.60	Phase PE ROW CST CST	Fund Bridge Bridge Bridge STP	Year Underway 2008 After 2009 After 2009	Federal \$368,000 \$360,800 \$1,254,400	State \$92,000 \$90,200 \$313,600	Other \$0 \$0 \$0	Total \$460,000 \$451,000 \$1,568,000
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Project: M003077 Type Work: Bridges Descp: I-85 @ 7 LOCS IN BANKS & JACKSON - BRIDGE REHABILITATION Length: 0.00	Phase PE CST	Fund IM IM	Year Auth 2006 LUMP	Federal \$117,877 \$1,080,000	State \$13,097 \$120,000	Other \$0 \$0	Total \$130,975 \$1,200,000
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Lump Sum Project Also in Banks

Project: M003553 Type Work: Resurface & Maintenance Descp: SR 332 FROM SR 53 TO SR 11/US 129 Length: 8.97	Phase CST	Fund STP	Year 2007	Federal \$980,800	State \$245,200	Other \$0	Total \$1,226,000
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Lump Sum Project

Project: M003565 Type Work: Resurface & Maintenance Descp: SR 52 FROM SR 283/HALL TO CS 605/BREVARD STREET/JACKSON Length: 0.00	Phase CST	Fund STP	Year LUMP	Federal \$2,880,000	State \$720,000	Other \$0	Total \$3,600,000
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Lump Sum Project Also in Hall

Jackson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007176	2008	PE	Bridge	\$672,000	\$168,000	\$0	\$840,000
0007177	2008	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007580	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0008066	2007	CST	Enhance	\$445,000	\$0	\$111,250	\$556,250
0008162	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
122150-	2007	ROW	NHS	\$1,392,520	\$348,130	\$0	\$1,740,650
122510-	2008	ROW	Bridge	\$368,000	\$92,000	\$0	\$460,000
M003553	2007	CST	STP	\$980,800	\$245,200	\$0	\$1,226,000
				\$5,338,320	\$973,330	\$361,250	\$6,672,900

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Jasper

Project: 0000423	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 16 WIDENING @ WEST CITY LIMITS OF MONTICELLO		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 0.87		ROW	STP	2007	\$591,200	\$147,800	\$0	\$739,000
		CST	STP	After 2009	\$1,136,000	\$284,000	\$0	\$1,420,000

Project: 0001939	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: MONTICELLO NE BYPASS FM SR 16 TO SR 83		PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 3.28		ROW	STP	2007	\$242,400	\$60,600	\$0	\$303,000
		CST	STP	After 2009	\$4,893,600	\$1,223,400	\$0	\$6,117,000

Project: 0002337	Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: MONTICELLO DOWNTOWN STREETScape AND SCENIC BYWAY BIKEWAY		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000
Length: 0.00								

Lump Sum Project

Project: 0004444	Type Work: Guardrail	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES		PE	SIP	Underway				
Length: 0.40		ROW	Safety	LUMP	\$144,000	\$0	\$0	\$144,000
		CST	Safety	LUMP	\$136,000	\$0	\$0	\$136,000

Lump Sum Project Also in Newton

Project: 0007593	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN MONTICELLO		PE	Local	LOCL	\$0	\$0	\$62,000	\$62,000
Length: 0.00		CST	HPP	2008	\$500,000	\$125,000	\$0	\$625,000
		CST	LY70	2008	\$495,000	\$0	\$0	\$495,000

Project: 231730-	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 83: 2 PASSING LANES BETWEEN OCMULGEE RIVER AND SHADYDALE		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 3.06		ROW	STP	2007	\$100,000	\$25,000	\$0	\$125,000
		CST	STP	After 2009	\$2,112,800	\$528,200	\$0	\$2,641,000

Project: M000355	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 83 @ CHURCH STREET IN MONTICELLO - DRAINAGE IMPROVEMENTS		ROW	STP	LUMP	\$2,400	\$600	\$0	\$3,000
Length: 0.40		CST	STP	LUMP	\$225,600	\$56,400	\$0	\$282,000

Lump Sum Project

Jasper Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000423	2007	ROW	STP	\$591,200	\$147,800	\$0	\$739,000
0001939	2007	ROW	STP	\$242,400	\$60,600	\$0	\$303,000
0007593	2008	CST	HPP	\$500,000	\$125,000	\$0	\$625,000
0007593	2008	CST	LY70	\$495,000	\$0	\$0	\$495,000
231730-	2007	ROW	STP	\$100,000	\$25,000	\$0	\$125,000
				<u>\$1,928,600</u>	<u>\$358,400</u>	<u>\$0</u>	<u>\$2,287,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Jeff Davis

<i>Project:</i> 0001810	<i>Type Work:</i> Railroad Crossing	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 19/US 23 OVERPASS @		PE	STP	2007	\$24,000	\$6,000	\$0	\$30,000
NORFOLK-SOUTHERN RR GRADE CROSSING		ROW	STP	After 2009	\$120,000	\$30,000	\$0	\$150,000
<i>Length:</i> 0.40		CST	STP	After 2009	\$1,492,800	\$373,200	\$0	\$1,866,000

<i>Project:</i> 0007037	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 135 @ ALTAMAHA RIVER		PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
<i>Length:</i> 0.60		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
<i>Also in Montgomery</i>		CST	Bridge	After 2009	\$4,809,600	\$1,202,400	\$0	\$6,012,000

<i>Project:</i> 0007628	<i>Type Work:</i> Historic Preservation	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> BROXTON ROCKS RESTORATION IN COFFEE & JEFF DAVIS		CST	HPP	2008	\$2,200,000	\$0	\$550,000	\$2,750,000
<i>Length:</i> 0.00								
<i>Also in Coffee</i>								

<i>Project:</i> 0008163	<i>Type Work:</i> TE-Scenic Hwy/Welcom Ctr	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> BIG HOUSE VISITORS & WELCOME CENTER IN JEFF DAVIS COUNTY		CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000
<i>Length:</i> 0.00								

Lump Sum Project

<i>Project:</i> 532290-	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 575 @ BIG SATILLA CRK APPLING/JEFF DAVIS CO LN		PE	Bridge	2008	\$44,000	\$11,000	\$0	\$55,000
<i>Length:</i> 0.40		ROW	Local	LOCL	\$0	\$0	\$0	\$0
<i>Also in Appling</i>		CST	Bridge	After 2009	\$440,800	\$110,200	\$0	\$551,000

<i>Project:</i> 533176-	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 135/US 221 @ WHITEHEAD CREEK 1 MILE NORTH OF DENTON		PE	Bridge	Underway	\$9,600	\$2,400	\$0	\$12,000
<i>Length:</i> 0.87		ROW	Bridge	2007	\$9,600	\$2,400	\$0	\$12,000
		CST	Bridge	2008	\$1,568,000	\$392,000	\$0	\$1,960,000

<i>Project:</i> M003554	<i>Type Work:</i> Resurface & Maintenance	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 135 FM CR 42/COUNTY LINE RD TO CR 331/TALLAHASSEE ST		CST	STP	LUMP	\$1,271,200	\$317,800	\$0	\$1,589,000
<i>Length:</i> 15.31								

Lump Sum Project

Jeff Davis Totals Summary

(For Non-Lump Sum Projects)

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0001810	2007	PE	STP	\$24,000	\$6,000	\$0	\$30,000
0007037	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007628	2008	CST	HPP	\$220,000	\$0	\$55,000	\$275,000
0008163	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
532290-	2008	PE	Bridge	\$22,000	\$5,500	\$0	\$27,500
533176-	2007	ROW	Bridge	\$9,600	\$2,400	\$0	\$12,000
533176-	2008	CST	Bridge	\$1,568,000	\$392,000	\$0	\$1,960,000
				\$2,283,600	\$465,900	\$105,000	\$2,854,500

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Jefferson

Project: 0002341 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: WRENS STREETSCAPE PROJECT	CST	Enhance	LUMP	\$700,000	\$0	\$175,000	\$875,000

Length: 0.00

Lump Sum Project

Project: 0005871 Type Work: TE-Rehab Hist Trans Bldg	Phase	Fund	Year	Federal	State	Other	Total
Descp: RR DEPOT RESTORATION AND MINOR STREETSCAPING IN JEFFERSON CO	CST	Enhance	LUMP	\$51,200	\$0	\$12,800	\$64,000

Length: 0.00

Lump Sum Project

Project: 0006637 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: DOWNTOWN GATEWAY IMPROVEMENTS-STREETSCAPE, CROSSWALK	CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Lump Sum Project

Project: 0007041 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 @ BIG BRIER CREEK	PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2009	\$1,027,200	\$256,800	\$0	\$1,284,000

Length: 0.40

Also in McDuffie

Project: 0007361 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4; SR 23; SR 24; SR 56; SR 121 - TRAFFIC SIGNAL UPGRADES	PE	STP	Auth 2006	\$80,000	\$20,000	\$0	\$100,000
	CST	STP	LUMP	\$720,000	\$180,000	\$0	\$900,000

Length: 0.00

Lump Sum Project Also in Burke

Project: 222150- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU TO CR 325	PE	State	Underway				
	PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 2.54	ROW	State	2008	\$0	\$2,529,000	\$0	\$2,529,000
	CST	State	2009	\$0	\$12,100,000	\$0	\$12,100,000

Project: 222500- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4/US 1 FM CR 104 TO SR 4/US 1BU NEAR WADLEY & JEFFERSON	PE	State	Underway				
	PE	Bond	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.10	ROW	Bond	Underway				
Also in Emanuel	CST	Bond	2007	\$0	\$14,862,000	\$0	\$14,862,000

Project: 231230- Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 24/US 221 EB MP 12.6-13.8;WB 10.0-11.3;EB 3.2-4.3	PE	STP	Underway				
	ROW	STP	2007	\$52,800	\$13,200	\$0	\$66,000
Lanes: Exist. 2 Prop. 3 Length: 3.60	CST	STP	2009	\$2,166,400	\$541,600	\$0	\$2,708,000

Project: T001665 Type Work: Airport	Phase	Fund	Year	Federal	State	Other	Total
Descp: CONSTRUCT PARTIAL PARALLEL TAXIWAY AND APRON	CST	ASFE	2007	\$300,000	\$163,906	\$23,094	\$487,000

Length: 0.00

STATE TRANSPORTATION IMPROVEMENT PROGRAM9/12/2006

Jefferson Totals Summary*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007041	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
222150-	2008	ROW	State	\$0	\$2,529,000	\$0	\$2,529,000
222150-	2009	CST	State	\$0	\$12,100,000	\$0	\$12,100,000
222500-	2007	CST	Bond	\$0	\$4,012,740	\$0	\$4,012,740
231230-	2007	ROW	STP	\$52,800	\$13,200	\$0	\$66,000
231230-	2009	CST	STP	\$2,166,400	\$541,600	\$0	\$2,708,000
T001665	2007	CST	ASFE	\$300,000	\$163,906	\$23,094	\$487,000
				<hr/>	<hr/>	<hr/>	<hr/>
				\$2,639,200	\$19,390,446	\$23,094	\$22,052,740

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Jenkins

Project: **0006319** Type Work: Replace Bridge
 Descp: CR 200/OLD SAVANNAH ROAD @ SCULLS CREEK
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2009	\$420,000	\$105,000	\$0	\$525,000

Project: **0006638** Type Work: TE-Bike/Ped Facility
 Descp: COTTON AVE STREETSCAPE & GREENSPACE PRESERVATION
 Length: 0.64

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Lump Sum Project

Project: **0007359** Type Work: Signals
 Descp: SR 17@3 LOCS; SR 21@3 LOCS; SR 21 BU@2 LOCS & SR 30@1 LOC
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$88,000	\$22,000	\$0	\$110,000
CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Lump Sum Project Also in Dodge, Screven

Project: **0007428** Type Work: RRX Warning Device
 Descp: CR 62/CLAYTON ROAD @ NS #62025/W
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$5,000	\$0	\$0	\$5,000
CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Lump Sum Project

Project: **0008164** Type Work: TE-Landscape/Beautify
 Descp: CS 526/COTTON AVE STREETSCAPE & GREENSPACE - PHASE II
 Length: 0.24

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$350,400	\$0	\$87,600	\$438,000

Lump Sum Project

Project: **222540-** Type Work: Widening
 Descp: SR 23/SR 121/US 25 SAV RVR PKWY FM SR 67 TO SR 21 & BR [EXC]
 Lanes: Exist. 2 Prop. 4 Length: 6.23

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	42220	Underway				
ROW	Bond	Underway				
CST	Bond	2007	\$0	\$24,000,000	\$0	\$24,000,000

Project: **222545-** Type Work: Bridge Rehab
 Descp: SR 121/US 25 WIDEN LITTLE BUCKHEAD CREEK BRIDGE
 Lanes: Exist. 2 Prop. 4 Length: 0.27

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
CST	Bridge	2007	\$660,000	\$165,000	\$0	\$825,000

Jenkins Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006319	2009	CST	Bridge	\$420,000	\$105,000	\$0	\$525,000
0008164	2007	CST	Enhance	\$350,400	\$0	\$87,600	\$438,000
222540-	2007	CST	Bond	\$0	\$24,000,000	\$0	\$24,000,000
222545-	2007	CST	Bridge	\$660,000	\$165,000	\$0	\$825,000
				\$1,430,400	\$24,270,000	\$87,600	\$25,788,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Johnson

Project: 0005228	<i>Type Work:</i> Minor Widen & Resurf	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 68 RELOCATION/TEMP SR 1008 FROM US 80		PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
TO SR 57		ROW	STP	After 2009	\$160,000	\$40,000	\$0	\$200,000
Length: 18.29		CST	STP	After 2009	\$1,760,000	\$440,000	\$0	\$2,200,000

Also in Laurens, Washington

Project: 0006557	<i>Type Work:</i> TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> WRIGHTSVILLE PEDESTRIAN FACILITIES - PHASE II		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Lump Sum Project

Project: 0006668	<i>Type Work:</i> Park & Ride Lot	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 31/US 319 @ CR 243/IVEY CHAPEL ROAD - PARK & RIDE LOT		PE	NHS	Underway				
Length: 0.38		CST	NHS	2007	\$416,800	\$104,200	\$0	\$521,000

Project: 0007178	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 171 @ HOLTON CREEK .6 MI SOUTH OF KITE		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$188,400	\$47,100	\$0	\$235,500

Project: 0007179	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 171 @ BATTLE GROUND CREEK		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$206,400	\$51,600	\$0	\$258,000

Project: 0007180	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 171 @ LITTLE OHOOPEE RIVER 2.7 MI NORTH KITE		PE	Bridge	2008	\$120,000	\$30,000	\$0	\$150,000
Length: 0.00		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0007570	<i>Type Work:</i> Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SIDEWALKS & UPGRADE LIGHTING IN WRIGHTSVILLE		CST	HPP	2008	\$320,000	\$0	\$80,000	\$400,000
Length: 0.00								

Project: 222190-	<i>Type Work:</i> Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 15 @ 3 LOC BTWN WRIGHTSVILLE & TENNILLE/& WASHINGTON		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 4.03		ROW	STP	2007	\$176,000	\$44,000	\$0	\$220,000
<i>Also in Washington</i>		CST	STP	After 2009	\$3,030,400	\$757,600	\$0	\$3,788,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Johnson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005228	2008	PE	STP	\$192,000	\$48,000	\$0	\$240,000
0006668	2007	CST	NHS	\$416,800	\$104,200	\$0	\$521,000
0007178	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007179	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007180	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007570	2008	CST	HPP	\$320,000	\$0	\$80,000	\$400,000
222190-	2007	ROW	STP	\$86,240	\$21,560	\$0	\$107,800
				<hr/>	<hr/>	<hr/>	<hr/>
				\$1,375,040	\$263,760	\$80,000	\$1,718,800

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Jones

Project: 0001040 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 44 FM GRAY BYPASS TO CR 104/MATHIS ROAD	PE	STP	2009	\$2,662,400	\$665,600	\$0	\$3,328,000
Lanes: Exist. 2 Prop. 4 Length: 10.89	ROW	STP	After 2009	\$1,457,600	\$364,400	\$0	\$1,822,000
	CST	STP	After 2009	\$26,626,400	\$6,656,600	\$0	\$33,283,000

Project: 0007373 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11/US 129 @ CR 290/LITE-N-TIE ROAD	PE	STP	Underway				
Length: 0.40	CST	STP	LUMP	\$64,000	\$16,000	\$0	\$80,000

Lump Sum Project

Project: 0007603 Type Work: Streetscapes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS & BIKE TRAILS IN GRAY	CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
Length: 0.00							

Project: 0008165 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11/US 129 FM CS 537/STEWART AVE TO CS 520/JEFFERSON ST	CST	Enhance	2007	\$300,000	\$0	\$75,000	\$375,000
Length: 0.20							

Lump Sum Project

Project: 231620- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 44 FM MATHIS ROAD/JONES TO US 441/PUTNAM	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 10.73	ROW	STP	2009	\$5,291,200	\$1,322,800	\$0	\$6,614,000
Also in Putnam	CST	STP	After 2009	\$35,862,400	\$8,965,600	\$0	\$44,828,000

Project: 322540- Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 899/GRAY NORTH BYPASS FM SR 18 NE TO SR 22	PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 6.00	ROW	STP	2009	\$5,076,000	\$1,269,000	\$0	\$6,345,000
	CST	STP	After 2009	\$16,000,000	\$4,000,000	\$0	\$20,000,000

Jones Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0001040	2009	PE	STP	\$2,662,400	\$665,600	\$0	\$3,328,000
0007603	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0008165	2007	CST	Enhance	\$300,000	\$0	\$75,000	\$375,000
231620-	2009	ROW	STP	\$846,592	\$211,648	\$0	\$1,058,240
322540-	2009	ROW	STP	\$5,076,000	\$1,269,000	\$0	\$6,345,000
				\$9,384,992	\$2,146,248	\$200,000	\$11,731,240

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Lamar

Project: 0004590 Type Work: Water Pollution Mitig. Phase Fund Year Federal State Other Total
 Descp: 889 STREAM CREDITS FOR PI ROW STP LUMP \$28,800 \$7,200 \$0 \$36,000
 322530-/STP-0001-3(31)SPUR
 Length: 0.00

Lump Sum Project

Project: 0006974 Type Work: Intersection Improvement Phase Fund Year Federal State Other Total
 Descp: SR 36 @ CR 217/MORGAN DAIRY ROAD PE STP 2008 \$28,000 \$7,000 \$0 \$35,000
 ROW STP After 2009 \$120,000 \$30,000 \$0 \$150,000
 CST STP After 2009 \$240,000 \$60,000 \$0 \$300,000
 Length: 0.40

Project: 0008248 Type Work: RRX Warning Device Phase Fund Year Federal State Other Total
 Descp: CR 51/CANNAFAX ROAD @ CSX #718232C PE Safety LUMP \$9,000 \$1,000 \$0 \$10,000
 CST Safety LUMP \$144,000 \$16,000 \$0 \$160,000
 Length: 0.20

Lump Sum Project

Project: 333140- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 18 @ POTATO CREEK 4 MI W OF BARNESVILLE PE Bridge Underway
 ROW Bridge 2008 \$46,400 \$11,600 \$0 \$58,000
 CST Bridge 2009 \$1,200,000 \$300,000 \$0 \$1,500,000
 Length: 0.27

Project: 343390- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 36 @ EDIE CREEK 6 MI N OF BARNESVILLE PE Bridge Underway
 ROW Bridge 2007 \$557,600 \$139,400 \$0 \$697,000
 CST Bridge 2008 \$880,000 \$220,000 \$0 \$1,100,000
 Length: 0.22

Project: 343391- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 36 @ BUCK CREEK 9.5 MI N OF BARNESVILLE PE Bridge Underway
 ROW Bridge Underway
 CST Bridge 2007 \$2,240,000 \$560,000 \$0 \$2,800,000
 Length: 0.44

Lamar Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006974	2008	PE	STP	\$28,000	\$7,000	\$0	\$35,000
333140-	2008	ROW	Bridge	\$46,400	\$11,600	\$0	\$58,000
333140-	2009	CST	Bridge	\$1,200,000	\$300,000	\$0	\$1,500,000
343390-	2007	ROW	Bridge	\$557,600	\$139,400	\$0	\$697,000
343390-	2008	CST	Bridge	\$880,000	\$220,000	\$0	\$1,100,000
343391-	2007	CST	Bridge	\$2,240,000	\$560,000	\$0	\$2,800,000
				<u>\$4,952,000</u>	<u>\$1,238,000</u>	<u>\$0</u>	<u>\$6,190,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Lanier

Project: 0000310 Type Work: Intersection Improvement		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 31/US 221 @ SR 37 & SR 11/US 129 EAST OF LAKELAND		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 0.32		ROW	Safety	Auth 2006	\$30,600	\$3,400	\$0	\$34,000
Lump Sum Project		CST	Safety	LUMP	\$2,096,100	\$232,900	\$0	\$2,329,000
Project: 0006434 Type Work: Passing Lanes		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 31/US 221 FM LOWNDES COUNTY LINE TO SHINER POND RD		PE	STP	2007	\$1,200,000	\$300,000	\$0	\$1,500,000
Lanes: Exist. 2 Prop. 3 Length: 2.37		ROW	STP	After 2009	\$512,000	\$128,000	\$0	\$640,000
Lump Sum Project		CST	STP	After 2009	\$440,000	\$110,000	\$0	\$550,000
Project: 0007181 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 64 @ TEN MILE CREEK 6.5 MI NORTHWEST OF LAKELAND		PE	Bridge	2009	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
Lump Sum Project		CST	Bridge	After 2009	\$540,000	\$135,000	\$0	\$675,000
Project: 0007182 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 64 @ FIVE MILE CREEK 5 MI NORTH OF LAKELAND		PE	Bridge	2009	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
Lump Sum Project		CST	Bridge	After 2009	\$540,000	\$135,000	\$0	\$675,000
Project: 0008166 Type Work: TE-Bike/Ped Facility		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11 FROM BIG CREEK TO CS 547/RIVERS STREET IN LAKELAND		CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000
Length: 0.86								
Lump Sum Project								
Project: M003597 Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: LANIER CO CR 300 WIDENING & 2' SHOULDERS TO ADD AS ON SYSTEM		CST	State	2007	\$0	\$87,739	\$0	\$87,739
Length: 0.40								

Lanier Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0006434	2007	PE	STP	\$1,200,000	\$300,000	\$0	\$1,500,000
0007181	2009	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007182	2009	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0008166	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
M003597	2007	CST	State	\$0	\$87,739	\$0	\$87,739
				\$1,640,000	\$447,739	\$50,000	\$2,137,739

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Laurens

Project: 0005228	Type Work: Minor Widen & Resurf	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 68 RELOCATION/TEMP SR 1008 FROM US 80 TO SR 57		PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
		ROW	STP	After 2009	\$160,000	\$40,000	\$0	\$200,000
		CST	STP	After 2009	\$1,760,000	\$440,000	\$0	\$2,200,000

Length: 18.29

Also in Johnson, Washington

Project: 0005831	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 199 RELOCATION ALONG OAKWOOD DRIVE AND SR 29		PE	STP	Underway				
		ROW	STP	2009	\$88,000	\$22,000	\$0	\$110,000
		CST	STP	After 2009	\$712,000	\$178,000	\$0	\$890,000

Length: 0.81

Project: 0006476	Type Work: Guardrail	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF DUBLIN @ 20 LOCS		PE	STP	Underway				
		ROW	Safety	LUMP	\$50,000	\$0	\$0	\$50,000
		CST	Safety	LUMP	\$2,263,000	\$0	\$0	\$2,263,000

Length: 20.74

Lump Sum Project Also in Dodge

Project: 0006558	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SUSIE DASHER SCHOOL - SIDEWALKS		CST	Enhance	LUMP	\$134,400	\$0	\$33,600	\$168,000

Length: 0.00

Lump Sum Project

Project: 0007139	Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 29 @ CR 68/BETHLEHEM CHURCH ROAD		PE	Safety	Auth 2006	\$18,000	\$2,000	\$0	\$20,000
		ROW	Safety	LUMP	\$0	\$0	\$0	\$0
		CST	Safety	LUMP	\$180,900	\$20,100	\$0	\$201,000

Lanes: Exist. 2 Prop. 3 Length: 0.29

Lump Sum Project

Project: 0007264	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: STREETSCAPE IMPROVEMENTS IN DOWNTOWN DUBLIN		CST	Enhance	LUMP	\$196,000	\$0	\$50,000	\$246,000

Length: 0.00

Lump Sum Project

Project: 0007265	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: COURTHOUSE & MADISON STREETSCAPES IN DUBLIN		CST	Enhance	LUMP	\$170,500	\$0	\$42,500	\$213,000

Length: 0.00

Lump Sum Project

Project: 0007581	Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 19/US 441 @ SR 31/MLK BLVD IN DUBLIN		CST	HPP	2008	\$500,000	\$125,000	\$0	\$625,000

Length: 0.40

Project: 0007602	Type Work: Streetscapes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 19/ BELLEVUE FM LANCASTER ST TO CHURCH ST IN DUBLIN		CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000

Length: 1.04

Project: 232000-	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 31/US 319 NB MP 32.89-34.14; SB 35.54-36.87 N. OF DUBLIN		PE	STP	Underway				
		ROW	STP	2007	\$79,200	\$19,800	\$0	\$99,000
		CST	STP	After 2009	\$1,834,400	\$458,600	\$0	\$2,293,000

Lanes: Exist. 2 Prop. 3 Length: 2.58

Project: 262040-	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: DUBLIN BYP FM US 441 @.5 MI N OF FIRE TOWER RD NW TO US 441		PE	State	Underway				
		ROW	State	Underway				
		ROW	42210	Underway.				
		ROW	Bond	Auth 2006	\$0	\$6,788,000	\$0	\$6,788,000
		CST	NHS	2007	\$57,082,400	\$14,270,600	\$0	\$71,353,000

Lanes: Exist. 0 Prop. 4 Length: 8.74

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

<i>Project: 262500- Type Work: Widening</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: CR 493/INDUSTRIAL BLVD FROM SR 31/US 441</i>	PE	STP	2009	\$85,600	\$21,400	\$0	\$107,000
<i>TO SR 26/US 80</i>	ROW	Local	LOCL	\$0	\$0	\$0	\$0
<i>Lanes: Exist. 2 Prop. 4 Length: 2.95</i>	CST	STP	After 2009	\$4,278,400	\$1,069,600	\$0	\$5,348,000

<i>Project: M002704 Type Work: Rest Area</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: I-16 DUBLIN REST AREAS WATER AND SEWER</i>	PE	IM	Underway				
<i>SERVICE IN LAURENS CO</i>	CST	IM	LUMP	\$2,753,100	\$305,900	\$0	\$3,059,000
<i>Length: 0.80</i>							

Lump Sum Project

Laurens Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005228	2008	PE	STP	\$560,000	\$140,000	\$0	\$700,000
0005831	2009	ROW	STP	\$88,000	\$22,000	\$0	\$110,000
0007581	2008	CST	HPP	\$500,000	\$125,000	\$0	\$625,000
0007602	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
232000-	2007	ROW	STP	\$79,200	\$19,800	\$0	\$99,000
262040-	2007	CST	NHS	\$57,082,400	\$14,270,600	\$0	\$71,353,000
262500-	2009	PE	STP	\$85,600	\$21,400	\$0	\$107,000
				<u>\$58,895,200</u>	<u>\$14,598,800</u>	<u>\$125,000</u>	<u>\$73,619,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Lee

Project: 0008167 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: CS 510/MAIN ST FM S OF CS 517/CEDAR ST TO N OF SR 118 CST Enhance 2007 \$102,400 \$0 \$25,600 \$128,000

Length: 0.07

Lump Sum Project

Project: 432092- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 32 @ FLINT RIVER & OVERFLOW @ LEE/WORTH COUNTY LINE PE Bridge Underway 2007 \$52,800 \$13,200 \$0 \$66,000
 Length: 1.17 CST Bridge 2008 \$4,904,000 \$1,226,000 \$0 \$6,130,000
 Also in Worth

Lee Totals Summary
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008167	2007	CST	Enhance	\$102,400	\$0	\$25,600	\$128,000
432092-	2007	ROW	Bridge	\$39,072	\$9,768	\$0	\$48,840
432092-	2008	CST	Bridge	\$3,628,960	\$907,240	\$0	\$4,536,200
				\$3,770,432	\$917,008	\$25,600	\$4,713,040

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Lincoln

Project: 0000759 Type Work: Realignment		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 79 RELOCATION USING CR 278 FM SR 43 TO SR 79 & BR		PE	STP	Underway				
	Length: 2.00	ROW	STP	2009	\$509,600	\$127,400	\$0	\$637,000
		CST	STP	After 2009	\$1,486,400	\$371,600	\$0	\$1,858,000
Project: 0001370 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 43/US 378 @ SAVANNAH RIVER 6.8 MI E OF LINCOLNTON @ S.C.		PE	Bridge	Underway				
	Length: 0.60	ROW	Bridge	2007	\$10,400	\$2,600	\$0	\$13,000
		CST	Bridge	2009	\$8,505,600	\$2,126,400	\$0	\$10,632,000
Project: 0004454 Type Work: Intersection Improvement		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 @ CS 514/ELAM HEIGHTS & LILLIAN SIMS IN LINCOLNTON CL		PE	STP	Underway				
	Length: 0.11	ROW	Safety	LUMP	\$1,800	\$200	\$0	\$2,000
		CST	Safety	LUMP	\$333,000	\$37,000	\$0	\$370,000
Lump Sum Project								
Project: 0007358 Type Work: Signals		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 12@1 LOC;SR 17@2 LOC;SR 10@2 LOC;SR 43@1 LOC&SR 43BY@2LOC		PE	STP	Auth 2006	\$72,000	\$18,000	\$0	\$90,000
	Length: 0.00	CST	STP	LUMP	\$640,000	\$160,000	\$0	\$800,000
Lump Sum Project Also in McDuffie								
Project: 0008169 Type Work: TE-Bike/Ped Facility		Phase	Fund	Year	Federal	State	Other	Total
Descp: LINCOLNTON DOWNTOWN STREETSCAPE - PHASE II		CST	Enhance	2007	\$412,000	\$0	\$103,000	\$515,000
	Length: 0.00							
Lump Sum Project								
Project: 231920- Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 43/47 TRAFFIC IMPROVEMENTS IN LINCOLNTON		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3	Length: 1.76	ROW	STP	2007	\$1,096,000	\$274,000	\$0	\$1,370,000
		CST	STP	After 2009	\$1,689,600	\$422,400	\$0	\$2,112,000

Lincoln Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0000759	2009	ROW	STP	\$509,600	\$127,400	\$0	\$637,000
0001370	2007	ROW	Bridge	\$10,400	\$2,600	\$0	\$13,000
0001370	2009	CST	Bridge	\$8,505,600	\$2,126,400	\$0	\$10,632,000
0008169	2007	CST	Enhance	\$412,000	\$0	\$103,000	\$515,000
231920-	2007	ROW	STP	\$1,096,000	\$274,000	\$0	\$1,370,000
				\$10,533,600	\$2,530,400	\$103,000	\$13,167,000

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Long

Project: **0008170** Type Work: TE-Historic Preservation Phase Fund Year Federal State Other Total
 Descp: LUDOWICI RAILROAD DEPOT RESTORATION IN CST Enhance 2007 \$200,000 \$0 \$50,000 \$250,000
 LONG COUNTY

Length: 0.00

Lump Sum Project

Long Totals Summary
 (For Non-Lump Sum Projects)

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0008170	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
				<u>\$200,000</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$250,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Lumpkin

Project: 0000565	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 226/AURARIA ROAD OVER CROOKED CREEK		PE	STP	Underway				
SE OF DAHLONEGA		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.22		CST	STP	2009	\$766,400	\$191,600	\$0	\$958,000

Project: 0008173	Type Work: TE-Scenic Hwy/Welcome Ctr	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 400 FM DAWSON COUNTY LINE TO SR		CST	Enhance	2007	\$40,000	\$0	\$10,000	\$50,000
60-BEAUTIFICATION PROJECT								
Length: 3.70								

Lump Sum Project

Lumpkin Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000565	2009	CST	STP	\$766,400	\$191,600	\$0	\$958,000
0008173	2007	CST	Enhance	\$40,000	\$0	\$10,000	\$50,000
				<u>\$806,400</u>	<u>\$191,600</u>	<u>\$10,000</u>	<u>\$1,008,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Macon

Project: **0007042** Type Work: Replace Bridge
 Descp: SR 128 @ WHITEWATER CREEK 4 MI N OF OGLETHORPE
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$899,200	\$224,800	\$0	\$1,124,000

Project: **0007594** Type Work: Sidewalks
 Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN MONTEZUMA
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Project: **322285-** Type Work: Replace Bridge
 Descp: SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57
 Length: 0.90

Phase	Fund	Year	Federal	State	Other	Total
ROW	Bridge	Auth 2006	\$80,000	\$20,000	\$0	\$100,000
CST	Bridge	2007	\$2,468,000	\$617,000	\$0	\$3,085,000

Project: **343350-** Type Work: Replace Bridge
 Descp: SR 329 @ HOGCRAWL CREEK 7.0 MILES E OF MONTEZUMA
 Length: 0.57

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$18,400	\$4,600	\$0	\$23,000
CST	Bridge	After 2009	\$1,080,000	\$270,000	\$0	\$1,350,000

Project: **M003545** Type Work: Resurface & Maintenance
 Descp: SR 224 FM 0.82 MI E OF BARRETT RD/MACON TO I-75/HOUSTON
 Length: 7.75

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2007	\$571,919	\$142,980	\$0	\$714,898

Lump Sum Project Also in Houston

Project: **M003581** Type Work: Resurface & Maintenance
 Descp: SR 329 FROM SR 26/MACON TO SR 230/DOOLY
 Length: 11.80

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$432,800	\$108,200	\$0	\$541,000

Lump Sum Project Also in Dooly

Macon Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007042	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007594	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
322285-	2007	CST	Bridge	\$2,468,000	\$617,000	\$0	\$3,085,000
343350-	2007	ROW	Bridge	\$18,400	\$4,600	\$0	\$23,000
M003545	2007	CST	STP	\$194,452	\$48,613	\$0	\$243,065
				\$3,320,852	\$730,213	\$100,000	\$4,151,065

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Madison

Project: 0005531	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 191 @ SCULL SHOAL CREEK 4 MILES NE OF DANIELSVILLE		PE	Bridge	Underway				
	Length: 0.20	ROW	Bridge	2007	\$46,400	\$11,600	\$0	\$58,000
		CST	Bridge	2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0008174	Type Work: TE-Historic Preservation	Phase	Fund	Year	Federal	State	Other	Total
Descp: COMER TRAVEL MUSEUM & WELCOME CENTER		CST	Enhance	2007	\$605,600	\$0	\$151,400	\$757,000
	Length: 0.00							

Lump Sum Project

Project: 122100-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 72 FM EAST OF SR 172 TO THE WEST CITY LIMITS OF COMER		PE	State	Underway				
	Lanes: Exist. 2 Prop. 4 Length: 2.93	PE	Bond	Underway				
		ROW	Bond	2007	\$0	\$3,000,000	\$0	\$3,000,000
		ROW	Bond	2007	\$0	\$4,100,000	\$0	\$4,100,000
		ROW	RRBU	2007	\$4,254,400	\$1,063,600	\$0	\$5,318,000
		CST	Bond	2008	\$0	\$7,635,000	\$0	\$7,635,000
		CST	RRBU	2008	\$1,903,200	\$475,800	\$0	\$2,379,000

Project: 122650-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT		PE	State	Underway				
	Lanes: Exist. 2 Prop. 4 Length: 9.82	PE	Bond	Underway				
	Also in Elbert	ROW	State	Underway				
		ROW	State	2007	\$0	\$5,247,000	\$0	\$5,247,000
		ROW	NHS	2009	\$5,052,800	\$1,263,200	\$0	\$6,316,000
		CST	State	After 2009	\$0	\$33,125,000	\$0	\$33,125,000

Madison Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005531	2007	ROW	Bridge	\$46,400	\$11,600	\$0	\$58,000
0005531	2009	CST	Bridge	\$1,200,000	\$300,000	\$0	\$1,500,000
0008174	2007	CST	Enhance	\$605,600	\$0	\$151,400	\$757,000
122100-	2007	ROW	Bond	\$0	\$3,000,000	\$0	\$3,000,000
122100-	2007	ROW	Bond	\$0	\$4,100,000	\$0	\$4,100,000
122100-	2007	ROW	RRBU	\$4,254,400	\$1,063,600	\$0	\$5,318,000
122100-	2008	CST	Bond	\$0	\$7,635,000	\$0	\$7,635,000
122100-	2008	CST	RRBU	\$1,903,200	\$475,800	\$0	\$2,379,000
122650-	2007	ROW	State	\$0	\$1,679,040	\$0	\$1,679,040
122650-	2009	ROW	NHS	\$1,616,896	\$404,224	\$0	\$2,021,120
				<u>\$9,626,496</u>	<u>\$18,669,264</u>	<u>\$151,400</u>	<u>\$28,447,160</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Marion

Project: 0006559 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: BUENA VISTA SIDEWALK PROJECT CST Enhance LUMP \$72,800 \$0 \$18,200 \$91,000

Length: 0.00

Lump Sum Project

Project: 0007575 Type Work: Sidewalks Phase Fund Year Federal State Other Total
 Descp: SIDEWALKS BTWN MARION MIDDLE SCHOOL & CC IN BUENA VISTA CST HPP 2008 \$300,000 \$0 \$75,000 \$375,000

Length: 0.00

Project: 0008175 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: BUENA VISTA SIDEWALK PROJECT IN MARION COUNTY CST Enhance 2007 \$150,400 \$0 \$37,600 \$188,000

Length: 0.00

Lump Sum Project

Project: 343356- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 137 @ BUCK & GIN CREEKS WEST OF TAZEWELL CITY LIMITS PE Bridge Underway 2006 \$71,200 \$17,800 \$0 \$89,000
 CST Bridge 2007 \$1,760,000 \$440,000 \$0 \$2,200,000

Length: 0.95

Project: M003579 Type Work: Resurface & Maintenance Phase Fund Year Federal State Other Total
 Descp: SR 137 FROM SR 355 TO SR 41 CST STP LUMP \$140,800 \$35,200 \$0 \$176,000

Length: 8.06

Lump Sum Project

Marion Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007575	2008	CST	HPP	\$300,000	\$0	\$75,000	\$375,000
0008175	2007	CST	Enhance	\$150,400	\$0	\$37,600	\$188,000
343356-	2007	CST	Bridge	\$1,760,000	\$440,000	\$0	\$2,200,000
				<u>\$2,210,400</u>	<u>\$440,000</u>	<u>\$112,600</u>	<u>\$2,763,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

McDuffie

Project: 0001999	<i>Type Work:</i> Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 10/US 78/THOMSON EAST BYPASS @ SR 223/WHITE OAK RD		PE	STP	Underway				
	<i>Length:</i> 0.80	ROW	Safety	Auth 2006	\$432,000	\$48,000	\$0	\$480,000
		CST	Safety	LUMP	\$1,235,700	\$137,300	\$0	\$1,373,000

Lump Sum Project

Project: 0003621	<i>Type Work:</i> Interchange	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 NEW INTERCHANGE @ CR 21/THREE POINTS RD		PE	NHS	Underway				
	<i>Length:</i> 0.20	ROW	Local	LOCL	\$0	\$0	\$243,040	\$243,040
		CST	NHS	2007	\$7,064,000	\$1,766,000	\$0	\$8,830,000

Project: 0006315	<i>Type Work:</i> Water Pollution Mitig.	Phase	Fund	Year	Federal	State	Other	Total
Descp: 99.95 WETLAND CREDITS TO MITIGATE PI# 262400- MCDUFFIE CO		ROW	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000
	<i>Length:</i> 0.00							

Lump Sum Project

Project: 0006607	<i>Type Work:</i> TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: DOWNTOWN WALKWAY REVITALIZATION PLAN		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
	<i>Length:</i> 0.00							

Lump Sum Project

Project: 0007010	<i>Type Work:</i> Water Pollution Mitig.	Phase	Fund	Year	Federal	State	Other	Total
Descp: 116 ACRES WETLAND MITIGATION FOR PI# 222250- IN MCDUFFIE		ROW	STP	LUMP	\$348,000	\$87,000	\$0	\$435,000
	<i>Length:</i> 0.00							

Lump Sum Project

Project: 0007041	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 47 @ BIG BRIER CREEK		PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
	<i>Length:</i> 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	<i>Also in Jefferson</i>	CST	Bridge	After 2009	\$1,027,200	\$256,800	\$0	\$1,284,000

Project: 0007358	<i>Type Work:</i> Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 12@1 LOC;SR 17@2 LOC;SR 10@2 LOC;SR 43@1 LOC&SR 43BY@2LOC		PE	STP	Auth 2006	\$72,000	\$18,000	\$0	\$90,000
	<i>Length:</i> 0.00	CST	STP	LUMP	\$640,000	\$160,000	\$0	\$800,000

Lump Sum Project *Also in Lincoln*

Project: 0008176	<i>Type Work:</i> TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: THOMSON-MCDUFFIE DOWNTOWN WALKWAY REVITALIZATION- PHASE II		CST	Enhance	2007	\$400,000	\$0	\$100,000	\$500,000
	<i>Length:</i> 0.00							

Lump Sum Project

Project: 262400-	<i>Type Work:</i> New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: THOMSON E BYP FM SR 17 @ CR 311 NE NEW LOC TO SR 17 @ CR 20		PE	State	Underway				
	<i>Lanes:</i> Exist. 0 <i>Prop.</i> 4 <i>Length:</i> 7.50	ROW	State	Underway				
		ROW	Bond	Underway				
		CST	Bond	2007	\$0	\$36,820,000	\$0	\$36,820,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

McDuffie Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003621	2007	CST	NHS	\$7,064,000	\$1,766,000	\$0	\$8,830,000
0007041	2008	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0008176	2007	CST	Enhance	\$400,000	\$0	\$100,000	\$500,000
262400-	2007	CST	Bond	\$0	\$36,820,000	\$0	\$36,820,000
				<u>\$7,584,000</u>	<u>\$38,616,000</u>	<u>\$100,000</u>	<u>\$46,300,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

McIntosh

Project: **0006540** Type Work: TE-Bike/Ped Facility
 Descp: DARIEN PEDESTRIAN CORRIDOR - PHASE III

Length: 0.00

Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
PE	STP	Underway				
ROW	Safety	LUMP	\$14,400	\$1,600	\$0	\$16,000
CST	Safety	LUMP	\$357,300	\$39,700	\$0	\$397,000

Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	2007	\$265,600	\$66,400	\$0	\$332,000
CST	NHS	2008	\$2,722,400	\$680,600	\$0	\$3,403,000

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	2007	\$308,000	\$77,000	\$0	\$385,000
CST	NHS	2008	\$2,760,000	\$690,000	\$0	\$3,450,000

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	2007	\$420,000	\$105,000	\$0	\$525,000
CST	NHS	2008	\$3,040,000	\$760,000	\$0	\$3,800,000

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2007	\$1,344,000	\$336,000	\$0	\$1,680,000
ROW	NHS	2008	\$5,044,800	\$1,261,200	\$0	\$6,306,000
CST	NHS	2009	\$9,392,800	\$2,348,200	\$0	\$11,741,000

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
ROW	NHS	2008	\$7,956,800	\$1,989,200	\$0	\$9,946,000
CST	NHS	2009	\$8,560,000	\$2,140,000	\$0	\$10,700,000

Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000

Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000

Length: 0.00

Lump Sum Project

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
PE	NHS	Underway				
CST	Bond	2007	\$0	\$18,000,000	\$0	\$18,000,000

Lanes: Exist. 4 Prop. 6 Length: 4.12

Phase	Fund	Year	Federal	State	Other	Total
CST	Bond	2007	\$0	\$41,950,000	\$0	\$41,950,000

Lanes: Exist. 2 Prop. 6 Length: 1.60

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 511120- Type Work: Widening Descp: I-95 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE 1 Lanes: Exist. 4 Prop. 6 Length: 9.60	<table border="0"> <tr> <th>Phase</th> <th>Fund</th> <th>Year</th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> <tr> <td>PE</td> <td>NHS</td> <td>Underway</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PE</td> <td>NHS</td> <td>Underway</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CST</td> <td>Bond</td> <td>2007</td> <td>\$4,480,000</td> <td>\$1,120,000</td> <td>\$0</td> <td>\$5,600,000</td> </tr> <tr> <td>CST</td> <td>Bond</td> <td>2007</td> <td>\$0</td> <td>\$35,000,000</td> <td>\$0</td> <td>\$35,000,000</td> </tr> </table>	Phase	Fund	Year	Federal	State	Other	Total	PE	NHS	Underway					PE	NHS	Underway					CST	Bond	2007	\$4,480,000	\$1,120,000	\$0	\$5,600,000	CST	Bond	2007	\$0	\$35,000,000	\$0	\$35,000,000
Phase	Fund	Year	Federal	State	Other	Total																														
PE	NHS	Underway																																		
PE	NHS	Underway																																		
CST	Bond	2007	\$4,480,000	\$1,120,000	\$0	\$5,600,000																														
CST	Bond	2007	\$0	\$35,000,000	\$0	\$35,000,000																														

Project: M003499 Type Work: Channelization Descp: MCINTOSH CO SAPELO ISLAND RPM'S Length: 0.00	<table border="0"> <tr> <th>Phase</th> <th>Fund</th> <th>Year</th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> <tr> <td>CST</td> <td>State</td> <td>2007</td> <td>\$0</td> <td>\$1,436</td> <td>\$0</td> <td>\$1,436</td> </tr> </table>	Phase	Fund	Year	Federal	State	Other	Total	CST	State	2007	\$0	\$1,436	\$0	\$1,436
Phase	Fund	Year	Federal	State	Other	Total									
CST	State	2007	\$0	\$1,436	\$0	\$1,436									

Project: M003507 Type Work: Weigh Scales Descp: I-95 @ NB TRUCK WEIGH STATION IN MCINTOSH Length: 0.40	<table border="0"> <tr> <th>Phase</th> <th>Fund</th> <th>Year</th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> <tr> <td>PE</td> <td>IM</td> <td>LUMP</td> <td>\$90,000</td> <td>\$10,000</td> <td>\$0</td> <td>\$100,000</td> </tr> <tr> <td>CST</td> <td>IM</td> <td>LUMP</td> <td>\$720,000</td> <td>\$80,000</td> <td>\$0</td> <td>\$800,000</td> </tr> </table>	Phase	Fund	Year	Federal	State	Other	Total	PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000	CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000
Phase	Fund	Year	Federal	State	Other	Total																
PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000																
CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000																

Lump Sum Project

Project: M003513 Type Work: Weigh Scales Descp: I-95 @ SB TRUCK WEIGH STATION IN MCINTOSH Length: 0.40	<table border="0"> <tr> <th>Phase</th> <th>Fund</th> <th>Year</th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> <tr> <td>PE</td> <td>IM</td> <td>LUMP</td> <td>\$90,000</td> <td>\$10,000</td> <td>\$0</td> <td>\$100,000</td> </tr> <tr> <td>CST</td> <td>IM</td> <td>LUMP</td> <td>\$720,000</td> <td>\$80,000</td> <td>\$0</td> <td>\$800,000</td> </tr> </table>	Phase	Fund	Year	Federal	State	Other	Total	PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000	CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000
Phase	Fund	Year	Federal	State	Other	Total																
PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000																
CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000																

Lump Sum Project

McIntosh Totals Summary (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007417	2007	ROW	NHS	\$265,600	\$66,400	\$0	\$332,000
0007417	2008	CST	NHS	\$2,722,400	\$680,600	\$0	\$3,403,000
0007418	2007	ROW	NHS	\$308,000	\$77,000	\$0	\$385,000
0007418	2008	CST	NHS	\$2,760,000	\$690,000	\$0	\$3,450,000
0007419	2007	ROW	NHS	\$420,000	\$105,000	\$0	\$525,000
0007419	2008	CST	NHS	\$3,040,000	\$760,000	\$0	\$3,800,000
0007420	2007	PE	NHS	\$1,344,000	\$336,000	\$0	\$1,680,000
0007420	2008	ROW	NHS	\$5,044,800	\$1,261,200	\$0	\$6,306,000
0007420	2009	CST	NHS	\$9,392,800	\$2,348,200	\$0	\$11,741,000
0007421	2008	ROW	NHS	\$7,956,800	\$1,989,200	\$0	\$9,946,000
0007421	2009	CST	NHS	\$8,560,000	\$2,140,000	\$0	\$10,700,000
0007635	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
0008177	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
511110-	2007	CST	Bond	\$0	\$18,000,000	\$0	\$18,000,000
511112-	2007	CST	Bond	\$0	\$41,950,000	\$0	\$41,950,000
511120-	2007	CST	Bond	\$4,480,000	\$1,120,000	\$0	\$5,600,000
511120-	2007	CST	Bond	\$0	\$35,000,000	\$0	\$35,000,000
M003499	2007	CST	State	\$0	\$1,436	\$0	\$1,436
				\$46,654,400	\$106,525,036	\$90,000	\$153,269,436

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Meriwether

Project: 0005532 Type Work: Replace Bridge
 Descp: SR 85 IN MANCHESTER LOCATED @ CSX RAILROAD
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2008	\$52,800	\$13,200	\$0	\$66,000
CST	Bridge	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0006625 Type Work: TE-Bike/Ped Facility
 Descp: CITY OF MANCHESTER DOWNTOWN STREETSCAPE IMPROVEMENT PROGRAM
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$422,400	\$0	\$105,600	\$528,000

Lump Sum Project

Project: 0007043 Type Work: Replace Bridge
 Descp: SR 18 @ CSX RR IN DURAND
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$642,400	\$160,600	\$0	\$803,000

Project: 0007044 Type Work: Replace Bridge
 Descp: SR 85 @ CS 081117 LANE STREET IN MANCHESTER
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$493,600	\$123,400	\$0	\$617,000

Project: 0007296 Type Work: RRX Warning Device
 Descp: CR 327/CALDWELL ROAD @ CSX #639430E
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000

Lump Sum Project

Project: 0007303 Type Work: RRX Warning Device
 Descp: CR 337/WEAVER PARKS ROAD @ CSX #639436V
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000

Lump Sum Project

Project: 333183- Type Work: Replace Bridge
 Descp: SR 85 ALT @ CSX RAILROAD IN WARM SPRINGS
 Length: 0.29

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$271,200	\$67,800	\$0	\$339,000
CST	Bridge	After 2009	\$1,512,800	\$378,200	\$0	\$1,891,000

Project: 333200- Type Work: Replace Bridge
 Descp: SR 85 @ CANE CREEK 1.7 MI S OF WOODBURY
 Length: 0.24

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	2007	\$2,440,000	\$610,000	\$0	\$3,050,000

Project: 333201- Type Work: Replace Bridge
 Descp: SR 85 @ CSX RAILROAD IN WOODBURY
 Length: 0.27

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2009	\$16,000	\$4,000	\$0	\$20,000
CST	Bridge	After 2009	\$1,199,200	\$299,800	\$0	\$1,499,000
CST	STP	After 2009	\$904,800	\$226,200	\$0	\$1,131,000

Project: M000890 Type Work: Miscellaneous Improvements
 Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	Underway				
CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000

Lump Sum Project Also in Harris, Talbot, Troup, Upson

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Meriwether Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005532	2008	ROW	Bridge	\$52,800	\$13,200	\$0	\$66,000
0007043	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007044	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
333183-	2007	ROW	Bridge	\$271,200	\$67,800	\$0	\$339,000
333200-	2007	CST	Bridge	\$2,440,000	\$610,000	\$0	\$3,050,000
333201-	2009	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
T001786	2007	CST	AFAA	\$96,295	\$2,534	\$2,534	\$101,363
				<u>\$3,356,295</u>	<u>\$817,534</u>	<u>\$2,534</u>	<u>\$4,176,363</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Miller

<i>Project:</i> 0001361	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 91 @ DRY CREEK 9.5 MI S OF COLQUITT		PE	Bridge	Underway				
		ROW	Bridge	2007	\$8,000	\$2,000	\$0	\$10,000
	Length: 0.32	CST	Bridge	After 2009	\$882,400	\$220,600	\$0	\$1,103,000

<i>Project:</i> 0005308	<i>Type Work:</i> Pavement Rehab	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 32/OLD ALBANY RD FM SR 91 TO SR 45		PE	STP	2007	\$108,000	\$27,000	\$0	\$135,000
		ROW	Local	LOCL	\$0	\$0	\$6,000	\$6,000
	Length: 2.70	CST	STP	After 2009	\$973,600	\$243,400	\$0	\$1,217,000

<i>Project:</i> 0006543	<i>Type Work:</i> TE-Bike/Ped Facility	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> MILFORD STREET SIDEWALK PROJECT		CST	Enhance	LUMP	\$224,000	\$0	\$56,000	\$280,000
	Length: 0.28							

Lump Sum Project

<i>Project:</i> M003456	<i>Type Work:</i> Resurface & Maintenance	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 45 FROM N OF SR 38/US 84/SEMINOLE TO S OF SR 91/MILLER		CST	STP	LUMP	\$1,388,000	\$347,000	\$0	\$1,735,000
	Length: 12.12							

Lump Sum Project Also in Seminole

<i>Project:</i> M003582	<i>Type Work:</i> Drainage Improvements	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 1/US 27 @ SR 310		CST	NHS	LUMP	\$120,000	\$30,000	\$0	\$150,000
	Length: 0.40							

Lump Sum Project

Miller Totals Summary

(For Non-Lump Sum Projects)

<i>Project Ph#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0001361	2007	ROW	Bridge	\$8,000	\$2,000	\$0	\$10,000
0005308	2007	PE	STP	\$108,000	\$27,000	\$0	\$135,000
				\$116,000	\$29,000	\$0	\$145,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Mitchell

Project: 0001035 Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 93 FM CAIRO/GRADY CO TO	PE	STP	2007	\$160,000	\$40,000	\$0	\$200,000
PELHAM/MITCHELL CO @ 3 LOCATIONS	ROW	STP	After 2009	\$72,000	\$18,000	\$0	\$90,000
Lanes: Exist. 2 Prop. 3 Length: 9.05	CST	STP	After 2009	\$1,760,000	\$440,000	\$0	\$2,200,000
Also in Grady							
Project: 0004908 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 37 FROM EXISTING 4 LANE TO EAST OF SR 3	PE	STP	2008	\$112,640	\$28,160	\$0	\$140,800
IN CAMILLA	ROW	STP	After 2009	\$5,600	\$1,400	\$0	\$7,000
Lanes: Exist. 2 Prop. 4 Length: 0.43	CST	STP	After 2009	\$1,126,400	\$281,600	\$0	\$1,408,000
Project: 0004909 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 112 FROM SR 97 TO SR 3 IN CAMILLA	PE	STP	2008	\$452,960	\$113,240	\$0	\$566,200
Lanes: Exist. 2 Prop. 4 Length: 1.84	ROW	STP	After 2009	\$12,000	\$3,000	\$0	\$15,000
	CST	STP	After 2009	\$4,529,600	\$1,132,400	\$0	\$5,662,000
Project: 0006545 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: CAMILLA EAST BROAD STREETSCAPE	CST	Enhance	LUMP	\$280,800	\$0	\$70,200	\$351,000
IMPROVEMENTS							
Length: 0.00							
Lump Sum Project							
Project: 0006943 Type Work: Water Pollution Mitig.	Phase	Fund	Year	Federal	State	Other	Total
Descp: 95.21 ACRES OF WETLAND IN	CST	STP	LUMP	\$2,486,400	\$621,600	\$0	\$3,108,000
MITCHELL-RACCOON CREEK MITIGATION							
Length: 0.00							
Lump Sum Project							
Project: 0008178 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 37/WEST BROAD ST FM SR 3/SR 300 TO SR	CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000
112 - PHASE II							
Length: 0.61							
Lump Sum Project							
Project: 0008179 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: PELHAM STREETSCAPE IN MITCHELL COUNTY -	CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000
PHASE II							
Length: 0.00							
Lump Sum Project							
Project: 422690- Type Work: Bridge Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 19- SR 300 SBL @ WETHINGTON	PE	Bridge	Underway				
SLOUGH S OF BACONTON	ROW	Bridge	2008	\$16,000	\$4,000	\$0	\$20,000
Length: 0.22	CST	Bridge	After 2009	\$399,200	\$99,800	\$0	\$499,000
Project: 422691- Type Work: Bridge Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 19- SR 300 SBL @ RACCOON CRK	PE	Bridge	Underway				
SOUTH OF BACONTON	ROW	Bridge	2008	\$16,000	\$4,000	\$0	\$20,000
Length: 0.22	CST	Bridge	After 2009	\$880,000	\$220,000	\$0	\$1,100,000
Project: 442740- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 307 @ BIG SLOUGH & OVERFLOW IN NORTH	PE	Bridge	Underway				
CAMILLA	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.52	CST	Bridge	2008	\$1,240,000	\$310,000	\$0	\$1,550,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Mitchell Totals Summary

(For Non-Lump Sum Projects)

<i>Project Pl#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0001035	2007	PE	STP	\$35,200	\$8,800	\$0	\$44,000
0004908	2008	PE	STP	\$112,640	\$28,160	\$0	\$140,800
0004909	2008	PE	STP	\$452,960	\$113,240	\$0	\$566,200
0008178	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
0008179	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
422690-	2008	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
422691-	2008	ROW	Bridge	\$16,000	\$4,000	\$0	\$20,000
442740-	2008	CST	Bridge	\$1,240,000	\$310,000	\$0	\$1,550,000
				\$2,572,800	\$468,200	\$175,000	\$3,216,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Monroe

Project: 0006696 Type Work: TE-Bike/Ped Facility
 Descp: FORSYTH DOWNTOWN STREETSCAPES
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	Demo	Underway				
CST	Demo	2007	\$668,000	\$0	\$0	\$668,000

Project: 0007045 Type Work: Replace Bridge
 Descp: SR 42 @ TOBESOFKEE CREEK 2 MI S OF FORSYTH
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$491,200	\$122,800	\$0	\$614,000

Project: 0007046 Type Work: Replace Bridge
 Descp: SR 83 @ TOWALIGA RIVER
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$770,400	\$192,600	\$0	\$963,000

Project: 0007140 Type Work: Realignment
 Descp: SR 74 FROM PINE GROVE CHURCH ROAD TO RUSSELLVILLE ROAD
 Length: 2.25

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$0	\$0	\$0	\$0
CST	Safety	LUMP	\$373,500	\$41,500	\$0	\$415,000

Lump Sum Project

Project: 0007422 Type Work: RRX Warning Device
 Descp: CS 614/BERNER STREET @ NS #718335C
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Lump Sum Project

Project: 0007464 Type Work: Barriers
 Descp: I-16 & I-75 CABLE BARRIER INSTALLATION IN BIBB & MONROE CO
 Length: 13.39

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	Auth 2006	\$10,800	\$1,200	\$0	\$12,000
CST	Safety	LUMP	\$2,070,000	\$230,000	\$0	\$2,300,000

Lump Sum Project Also in Bibb

Project: 0007522 Type Work: Pavement Markings
 Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 LOCS IN MONROE
 Length: 32.91

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$96,000	\$0	\$0	\$96,000

Lump Sum Project

Project: 0007599 Type Work: Sidewalks
 Descp: SIDEWALKS & STREETSCAPE IN DOWNTOWN FORSYTH
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	2007	\$48,000	\$0	\$12,000	\$60,000
CST	HPP	2008	\$192,000	\$0	\$48,000	\$240,000

Project: 0007647 Type Work: Intersection Improvement
 Descp: SR 7/US 341 @ SR 74
 Length: 0.16

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$81,000	\$9,000	\$0	\$90,000
ROW	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
CST	Safety	LUMP	\$794,700	\$88,300	\$0	\$883,000

Lump Sum Project

Project: 0008249 Type Work: RRX Warning Device
 Descp: CR 285/PEA RIDGE ROAD @ CSX #718350E
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000

Lump Sum Project

Project: 0008250 Type Work: RRX Warning Device
 Descp: CR 61/KLOPFER ROAD @ CSX #718354G
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 342920-	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 19 FROM CR 73/KING ROAD TO 0.5 MI E OF CR 74/HILL ROAD		PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 1.99		ROW	STP	2007	\$231,200	\$57,800	\$0	\$289,000
		CST	STP	After 2009	\$2,168,000	\$542,000	\$0	\$2,710,000

Project: M003502	Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 @ SB TRUCK WEIGH STATION IN MONROE		PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
Length: 0.40		CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Lump Sum Project

Project: M003503	Type Work: Weigh Scales	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-75 @ NB TRUCK WEIGH STATION IN MONROE		PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
Length: 0.40		CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000

Lump Sum Project

Monroe Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006696	2007	CST	Demo	\$668,000	\$0	\$0	\$668,000
0007045	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007046	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007599	2007	PE	HPP	\$48,000	\$0	\$12,000	\$60,000
0007599	2008	CST	HPP	\$192,000	\$0	\$48,000	\$240,000
342920-	2007	ROW	STP	\$231,200	\$57,800	\$0	\$289,000
				\$1,619,200	\$177,800	\$60,000	\$1,857,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Montgomery

Project: 0001366 Type Work: Replace Bridge
 Descp: SR 30/US 280 @ OCONEE RIVER & OVERFLOWS
 Length: 1.30
 Also in Wheeler

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$4,800	\$1,200	\$0	\$6,000
CST	Bridge	After 2009	\$12,096,800	\$3,024,200	\$0	\$15,121,000

Project: 0007037 Type Work: Replace Bridge
 Descp: SR 135 @ ALTAMAHA RIVER
 Length: 0.60
 Also in Jeff Davis

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2008	\$480,000	\$120,000	\$0	\$600,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$4,809,600	\$1,202,400	\$0	\$6,012,000

Project: 0007340 Type Work: Realignment
 Descp: SR 56 FM TOOMBS COUNTY LINE TO THOMAS CREEK
 Length: 0.46

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	Auth 2006	\$247,500	\$27,500	\$0	\$275,000
ROW	Safety	LUMP	\$17,100	\$1,900	\$0	\$19,000
CST	Safety	LUMP	\$1,486,800	\$165,200	\$0	\$1,652,000

Lump Sum Project

Project: 0007409 Type Work: Signals
 Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC
 Length: 1.40
 Also in Telfair, Wheeler

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000

Lump Sum Project

Project: 0007601 Type Work: Streetscapes
 Descp: STREETScape IN MOUNT VERNON
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Project: 0008180 Type Work: TE-Bike/Ped Facility
 Descp: MT VERNON DOWNTOWN STREETScape IMPROVEMENTS IN MONTGOMERY
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$100,000	\$0	\$25,000	\$125,000

Lump Sum Project

Project: 0008181 Type Work: TE-Bike/Ped Facility
 Descp: AILEY STREETScape IN MONTGOMERY COUNTY
 Length: 0.47

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$80,000	\$0	\$20,000	\$100,000

Lump Sum Project

Project: 650610- Type Work: Turn Lanes
 Descp: SR 292/MIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON
 Lanes: Exist. 2 Prop. 3 Length: 1.32
 Also in Toombs

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	Auth 2006	\$400,000	\$100,000	\$0	\$500,000
CST	STP	2009	\$2,432,000	\$608,000	\$0	\$3,040,000

Project: M003583 Type Work: Resurface & Maintenance
 Descp: SR 56 FROM S OF CS 458/MT VERNON ST TO TREATLEN COUNTY LINE
 Length: 10.20

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	LUMP	\$1,143,200	\$285,800	\$0	\$1,429,000

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM9/12/2006

Montgomery Totals Summary*(For Non-Lump Sum Projects)*

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0001366	2007	ROW	Bridge	\$2,400	\$600	\$0	\$3,000
0007037	2008	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007601	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0008180	2007	CST	Enhance	\$100,000	\$0	\$25,000	\$125,000
0008181	2007	CST	Enhance	\$80,000	\$0	\$20,000	\$100,000
550610-	2009	CST	STP	\$1,240,320	\$310,080	\$0	\$1,550,400
				<hr/>	<hr/>	<hr/>	<hr/>
				\$2,062,720	\$370,680	\$145,000	\$2,578,400

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Morgan

Project: 0002735	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 116/AQUA ROAD @ LITTLE INDIAN CREEK 5.7 MI S OF MADISON		PE	Bridge	Underway				
	Length: 0.56	ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2007	\$608,000	\$152,000	\$0	\$760,000

Project: 0006432	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 251/SEVEN ISLANDS RD @ BIG INDIAN CREEK & OVERFLOW		PE	Bridge	Underway				
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$100,000	\$100,000
		CST	Bridge	2009	\$648,000	\$162,000	\$0	\$810,000

Project: 0007392	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 154/BUCKHEAD RD @ NORTH SUGAR CREEK		PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	After 2009	\$240,000	\$60,000	\$0	\$300,000

Project: 0007393	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 133/KINGSTON RD @ LITTLE SUGAR CREEK		PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	After 2009	\$328,800	\$82,200	\$0	\$411,000

Project: 0007394	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 246/BROWNWOOD ROAD @ BIG INDIAN CREEK		PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	After 2009	\$347,200	\$86,800	\$0	\$434,000

Project: 0007395	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 23/DAVIS ACADEMY ROAD @ BIG INDIAN CREEK		PE	Bridge	2007	\$480,000	\$120,000	\$0	\$600,000
	Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	After 2009	\$335,200	\$83,800	\$0	\$419,000

Project: 0008182	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: BOSTWICK STREETScape IN MORGAN COUNTY		CST	Enhance	2007	\$96,000	\$0	\$24,000	\$120,000
	Length: 0.00							

Lump Sum Project

Project: 0008257	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 408/HAWKINS AVE @ CSX #279621U		CST	Safety	LUMP	\$135,000	\$15,000	\$0	\$150,000
	Length: 0.20							

Lump Sum Project

Project: 222570-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 24/US 441 FM THE PUTNAM CL TO N OF CR 121PIERCE DAIRY RD		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 8.05		PE	Bond	Underway				
		ROW	Bond	2007	\$0	\$5,000,000	\$0	\$5,000,000
		ROW	RRBU	2009	\$4,362,400	\$1,090,600	\$0	\$5,453,000
		CST	Bond	After 2009	\$0	\$16,213,000	\$0	\$16,213,000
		CST	RRBU	After 2009	\$1,109,600	\$277,400	\$0	\$1,387,000

Project: 245400-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 83/BOSTWICK HWY @ LITTLE SANDY CRK 4.6 MI S OF BOSTWICK		PE	Bridge	Underway				
	Length: 0.57	ROW	Bridge	2007	\$160,000	\$40,000	\$0	\$200,000
		CST	Bridge	After 2009	\$991,200	\$247,800	\$0	\$1,239,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 245401- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 83/BOSTWICK HWY @ BIG SANDY CRK 3 MI	PE	Bridge	Underway				
SO OF BOSTWICK	ROW	Bridge	Auth 2006	\$8,000	\$2,000	\$0	\$10,000
Length: 0.28	CST	Bridge	2007	\$1,576,800	\$394,200	\$0	\$1,971,000

Morgan Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002735	2007	CST	Bridge	\$608,000	\$152,000	\$0	\$760,000
0006432	2009	CST	Bridge	\$648,000	\$162,000	\$0	\$810,000
0007392	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007393	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007394	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007395	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0008182	2007	CST	Enhance	\$96,000	\$0	\$24,000	\$120,000
222570-	2007	ROW	Bond	\$0	\$5,000,000	\$0	\$5,000,000
222570-	2009	ROW	RRBU	\$4,362,400	\$1,090,600	\$0	\$5,453,000
245400-	2007	ROW	Bridge	\$160,000	\$40,000	\$0	\$200,000
245401-	2007	CST	Bridge	\$1,576,800	\$394,200	\$0	\$1,971,000
				<u>\$9,371,200</u>	<u>\$7,318,800</u>	<u>\$24,000</u>	<u>\$16,714,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Murray

Project: 0000687 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 4/DENNIS MILL ROAD @ ROCK CREEK 5.6 MI SE OF CHATSWORTH	PE	Bridge	Underway				
Lanes: Exist. 1 Prop. 2 Length: 0.22	ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
	CST	Bridge	2007	\$809,600	\$101,200	\$101,200	\$1,012,000

Project: 0003061 Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 225/SPRING PL BYP FM SR 52/US 76 TO SR 225 PHASE 2	PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 1.34	ROW	STP	2009	\$3,503,200	\$875,800	\$0	\$4,379,000
	CST	STP	After 2009	\$3,503,200	\$875,800	\$0	\$4,379,000

Project: 0007047 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 52 ALT @ TOWN BRANCH IN SPRING PLACE	PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
	CST	Bridge	After 2009	\$98,400	\$24,600	\$0	\$123,000

Project: 0007058 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2 @ CONASAUGA RIVER	PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
Length: 0.60	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
Also in Whitfield	CST	Bridge	After 2009	\$537,600	\$134,400	\$0	\$672,000

Project: 0007370 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 52 @ 4 LOCS; SR 52 ALT @ 1 LOC & SR 61 @ 2 LOCS	PE	STP	Auth 2006	\$64,000	\$16,000	\$0	\$80,000
Length: 0.00	CST	STP	LUMP	\$560,000	\$140,000	\$0	\$700,000

Lump Sum Project

Project: 0007929 Type Work: Special Studies	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2/US 411 FM E PEACHTREE ST TO E WALNUT ST IN CHATSWORTH	PE	STP	2007	\$132,800	\$33,200	\$0	\$166,000
Length: 0.09							

Project: 0008233 Type Work: Scenic Hwy Program	Phase	Fund	Year	Federal	State	Other	Total
Descp: COHUTTA-CHATTAHOOTCHEE SCENIC BYWAY	CST	Q97	LUMP	\$325,600	\$81,400	\$0	\$407,000
Length: 41.09							

Lump Sum Project Also in Whitfield

Project: 621260- Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 282 RELOCATION FM SR 61/US 411 E TO CR 309	PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 2.40	ROW	STP	2007	\$1,096,800	\$274,200	\$0	\$1,371,000
	CST	STP	After 2009	\$6,968,800	\$1,742,200	\$0	\$8,711,000

Project: 631550- Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 225/SPRING PL BYP FM NEW HOPE RD TO SR 52/US 76 -PHASE 1	PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 3.72	ROW	STP	2007	\$1,600,000	\$400,000	\$0	\$2,000,000
	ROW	STP	2008	\$1,513,600	\$378,400	\$0	\$1,892,000
	CST	STP	After 2009	\$8,556,800	\$2,139,200	\$0	\$10,696,000

Project: 642370- Type Work: Bridges	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 19/OLD FEDERAL ROAD GRADE SEPARATION @ CSX RAILROAD	PE	STP	Underway				
Length: 0.30	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	STP	2008	\$966,400	\$241,600	\$0	\$1,208,000

Project: 671212- Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: MURRAY COUNTY BIKE LANES PHASE I	PE	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.00	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Enhance	LUMP	\$185,663	\$0	\$46,416	\$232,079

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Project: M003532	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2 FROM SR 201/WHITFIELD TO SR 225/MURRAY		CST	STP	LUMP	\$1,164,800	\$291,200	\$0	\$1,456,000

Length: 12.19

Lump Sum Project Also in Whitfield

Project: M003551	Type Work: Minor Widen & Resurf	Phase	Fund	Year	Federal	State	Other	Total
Descp: MURRAY CO QR SR 61/CR428 ROCK CR RD WIDEN RADIUS		CST	0467	2007	\$0	\$24,572	\$0	\$24,572

Length: 0.01

Murray Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000687	2007	CST	Bridge	\$809,600	\$101,200	\$101,200	\$1,012,000
0003061	2009	ROW	STP	\$3,503,200	\$875,800	\$0	\$4,379,000
0007047	2007	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007058	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
0007929	2007	PE	STP	\$132,800	\$33,200	\$0	\$166,000
621260-	2007	ROW	STP	\$1,096,800	\$274,200	\$0	\$1,371,000
631550-	2007	ROW	STP	\$1,600,000	\$400,000	\$0	\$2,000,000
631550-	2008	ROW	STP	\$1,513,600	\$378,400	\$0	\$1,892,000
642370-	2008	CST	STP	\$966,400	\$241,600	\$0	\$1,208,000
M003551	2007	CST	0467	\$0	\$24,572	\$0	\$24,572
				\$9,982,400	\$2,418,972	\$101,200	\$12,502,572

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Newton

Project: 0000414	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 138 FROM MILLER BOTTOM RD TO SR 10/US 78		PE	STP	2008	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Lanes: Exist. 0 Prop. 4 Length: 12.00		ROW	STP	After 2009	\$18,192,000	\$4,548,000	\$0	\$22,740,000
Also in Rockdale, Walton		ROW	STP	After 2009	\$1,600,000	\$400,000	\$0	\$2,000,000
		CST	STP	After 2009	\$22,240,000	\$5,560,000	\$0	\$27,800,000

Project: 0004444	Type Work: Guardrail	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES		PE	STP	Underway				
Length: 0.40		ROW	Safety	LUMP	\$144,000	\$0	\$0	\$144,000
		CST	Safety	LUMP	\$136,000	\$0	\$0	\$136,000

Lump Sum Project Also in Jasper

Project: 0004709	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: YELLOW RIVER/BROWN'S BRIDGE ROAD MULTI-USE TRAIL		CST	Enhance	LUMP	\$350,000	\$0	\$87,500	\$437,500
Length: 5.00								

Lump Sum Project

Project: 0006022	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 111-20 RELOCATE CLOSE FRONTAGE RD - RIVER RD EXTENSION		PE	NHS	2009	\$40,000	\$10,000	\$0	\$50,000
Lanes: Exist. 0 Prop. 2 Length: 0.20		ROW	NHS	After 2009	\$20,000	\$5,000	\$0	\$25,000
		CST	NHS	After 2009	\$120,000	\$30,000	\$0	\$150,000

Project: 0007049	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 36 @ YELLOW RIVER 10 MI S OF COVINGTON		PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
Length: 0.40		ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$1,244,800	\$311,200	\$0	\$1,556,000

Project: 0007217	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SOCIAL CIRCLE BYPASS FM EAST HIGHTOWER TRAIL TO SR 11		PE	STP	Underway				
Lanes: Exist. 0 Prop. 2 Length: 3.50		ROW	STP	2008	\$8,702,400	\$2,175,600	\$0	\$10,878,000
Also in Walton		ROW	HPP	2008	\$2,400,000	\$600,000	\$0	\$3,000,000
		CST	STP	After 2009	\$6,400,000	\$1,600,000	\$0	\$8,000,000

Project: 0007592	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN NEWTON COUNTY		CST	HPP	2008	\$750,000	\$0	\$187,500	\$937,500
Length: 0.00								

Project: 231630-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 12/US 278 FM CR 653/COVINGTON BYPASS EAST TO SR 142		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.45		ROW	STP	2007	\$5,660,000	\$1,415,000	\$0	\$7,075,000
		ROW	STP	2008	\$820,000	\$205,000	\$0	\$1,025,000
		CST	STP	2008	\$5,672,800	\$1,418,200	\$0	\$7,091,000

Project: 242230-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 142 FM I-20 TO ALCOVY RD IN COVINGTON		PE	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 1.70		ROW	STP	2007	\$1,662,400	\$415,600	\$0	\$2,078,000
		CST	STP	2009	\$9,690,400	\$2,422,600	\$0	\$12,113,000

Project: 333172-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE		PE	Bridge	Underway				
Length: 0.40		ROW	Bridge	2008	\$52,800	\$13,200	\$0	\$66,000
Also in Butts		CST	Bridge	After 2009	\$1,288,800	\$322,200	\$0	\$1,611,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Newton Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000414	2008	PE	STP	\$806,400	\$201,600	\$0	\$1,008,000
0006022	2009	PE	NHS	\$40,000	\$10,000	\$0	\$50,000
0007049	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007217	2008	ROW	STP	\$2,523,696	\$630,924	\$0	\$3,154,620
0007217	2008	ROW	HPP	\$696,000	\$174,000	\$0	\$870,000
0007592	2008	CST	HPP	\$750,000	\$0	\$187,500	\$937,500
231630-	2007	ROW	STP	\$5,660,000	\$1,415,000	\$0	\$7,075,000
231630-	2008	ROW	STP	\$820,000	\$205,000	\$0	\$1,025,000
231630-	2008	CST	STP	\$5,672,800	\$1,418,200	\$0	\$7,091,000
242230-	2007	ROW	STP	\$1,662,400	\$415,600	\$0	\$2,078,000
242230-	2009	CST	STP	\$9,690,400	\$2,422,600	\$0	\$12,113,000
333172-	2008	ROW	Bridge	\$26,400	\$6,600	\$0	\$33,000
				<u>\$28,588,096</u>	<u>\$6,959,524</u>	<u>\$187,500</u>	<u>\$35,735,120</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Oglethorpe

Project: **0008187** Type Work: TE-Historic Preservation Phase Fund Year Federal State Other Total
 Descp: CRAWFORD DEPOT IN OGLETHORPE COUNTY CST Enhance 2007 \$275,200 \$0 \$68,800 \$344,000

Length: 0.00

Lump Sum Project

Project: **132660-** Type Work: Widening Phase Fund Year Federal State Other Total
 Descp: SR 10/US 78 FM CR 166/WHIT DAVIS RD TO CR PE STP Underway
 26/SMOKEY/& OGLETH ROW STP 2008 \$9,893,600 \$2,473,400 \$0 \$12,367,000
 Lanes: Exist. 2 Prop. 4 Length: 11.48 CST STP After 2009 \$10,117,600 \$2,529,400 \$0 \$12,647,000
 Also in Clarke

Project: **222460-** Type Work: Passing Lanes Phase Fund Year Federal State Other Total
 Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2& PE STP Underway
 WILKES: 0-1.5;5.5-7.0 ROW STP 2007 \$851,200 \$212,800 \$0 \$1,064,000
 Lanes: Exist. 2 Prop. 3 Length: 5.70 CST STP After 2009 \$4,835,200 \$1,208,800 \$0 \$6,044,000
 Also in Wilkes

Project: **231910-** Type Work: New Construction Phase Fund Year Federal State Other Total
 Descp: CRAWFORD/LEXINGTON BYP FM E OF CR PE STP Underway
 26/SMOKEY RD SE TO SR 22 ROW STP 2008 \$3,530,400 \$882,600 \$0 \$4,413,000
 Lanes: Exist. 0 Prop. 4 Length: 7.10 CST STP After 2009 \$19,680,000 \$4,920,000 \$0 \$24,600,000

Oglethorpe Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008187	2007	CST	Enhance	\$275,200	\$0	\$68,800	\$344,000
132660-	2008	ROW	STP	\$3,957,440	\$989,360	\$0	\$4,946,800
222460-	2007	ROW	STP	\$357,504	\$89,376	\$0	\$446,880
231910-	2008	ROW	STP	\$3,530,400	\$882,600	\$0	\$4,413,000
				<u>\$8,120,544</u>	<u>\$1,961,336</u>	<u>\$68,800</u>	<u>\$10,150,680</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Peach

Project: 0003623	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49 TO S OF CS 740		PE	STP	Underway				
		ROW	STP	2007	\$727,200	\$181,800	\$0	\$909,000
	Length: 0.96	CST	STP	2007	\$2,171,200	\$542,800	\$0	\$2,714,000

Project: 0006454	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN PEACH COUNTY		PE	STP	Underway				
		CST	STP	LUMP	\$616,000	\$154,000	\$0	\$770,000
	Length: 0.00							

Lump Sum Project

Project: 0006963	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 49 BYPASS FROM SR 49 CONN TO SR 96		PE	STP	2008	\$400,000	\$100,000	\$0	\$500,000
		ROW	STP	After 2009	\$8,400,000	\$2,100,000	\$0	\$10,500,000
	Length: 2.10	CST	STP	After 2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
	Lanes: Exist. 0 Prop. 4							

Project: 0007623	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 183/MOSLEY RD @ MULE CREEK IN PEACH COUNTY		PE	HPP	2007	\$40,000	\$10,000	\$0	\$50,000
		ROW	Local	LOCL	\$0	\$0	\$0	\$0
	Length: 0.40	CST	HPP	2008	\$320,000	\$80,000	\$0	\$400,000

Project: 0008189	Type Work: TE-Historic Preservation	Phase	Fund	Year	Federal	State	Other	Total
Descp: FORT VALLEY FREIGHT DEPOT REHABILITATION IN PEACH COUNTY		CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000
	Length: 0.00							

Lump Sum Project

Peach Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0003623	2007	ROW	STP	\$727,200	\$181,800	\$0	\$909,000
0003623	2007	CST	STP	\$2,171,200	\$542,800	\$0	\$2,714,000
0006963	2008	PE	STP	\$400,000	\$100,000	\$0	\$500,000
0007623	2007	PE	HPP	\$40,000	\$10,000	\$0	\$50,000
0007623	2008	CST	HPP	\$320,000	\$80,000	\$0	\$400,000
0008189	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
				\$4,158,400	\$914,600	\$125,000	\$5,198,000

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Pickens

Project: 0006416 Type Work: Realignment
 Descp: SR 53 FM CR 271/CARTER MOUNTAIN RD TO CR 178/DAVIS RD
 Length: 2.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$315,000	\$35,000	\$0	\$350,000
CST	Safety	LUMP	\$3,330,000	\$370,000	\$0	\$3,700,000

Lump Sum Project Also in Gordon

Project: 0006585 Type Work: TE-Bike/Ped Facility
 Descp: NELSON PEDESTRIAN ENHANCEMENTS
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Lump Sum Project Also in Cherokee

Project: 0006556 Type Work: Resurface & Maintenance
 Descp: CR 18/CR 294/STEVE TATE ROAD IN PICKENS COUNTY
 Length: 4.38

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2007	\$500,000	\$0	\$125,000	\$625,000

Project: 0007665 Type Work: Widening
 Descp: SR 53 FM 0.25 MI S OF CR 305/BURNT MTN RD TO CR 75/CAMP RD
 Lanes: Exist. 2 Prop. 4 Length: 1.94

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$350,400	\$87,600	\$0	\$438,000
ROW	STP	After 2009	\$1,520,000	\$380,000	\$0	\$1,900,000
CST	STP	After 2009	\$3,504,000	\$876,000	\$0	\$4,380,000

Project: 0008043 Type Work: Acceleration / Decel Lane
 Descp: SR 515/US 76 @ CR 250/ANTIOCH CHURCH ROAD
 Length: 1.10

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	2007	\$68,000	\$17,000	\$0	\$85,000
ROW	NHS	After 2009	\$169,600	\$42,400	\$0	\$212,000
CST	NHS	After 2009	\$652,000	\$163,000	\$0	\$815,000

Project: 0008190 Type Work: TE-Scenic Hwy/Welcome Ctr
 Descp: SR 53 @ TATE DEPOT IN PICKENS COUNTY
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$400,000	\$0	\$100,000	\$500,000

Lump Sum Project

Project: 0008314 Type Work: Realignment
 Descp: SR 136 FROM SR 136 CONN TO SR 515
 Length: 2.68

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	Auth 2006	\$387,900	\$43,100	\$0	\$431,000
ROW	Safety	LUMP	\$970,200	\$107,800	\$0	\$1,078,000
CST	Safety	LUMP	\$3,881,700	\$431,300	\$0	\$4,313,000

Lump Sum Project

Project: 621595- Type Work: Passing Lanes
 Descp: SR 53 - EB PASSING LNS EAST OF TATE MP 28.8-29.8 & 27.0-28.8
 Lanes: Exist. 2 Prop. 3 Length: 2.10

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2008	\$916,000	\$229,000	\$0	\$1,145,000
CST	STP	After 2009	\$2,240,000	\$560,000	\$0	\$2,800,000

Project: 642140- Type Work: Replace Bridge
 Descp: SR 136 BRIDGE REPLACEMENT OVER TALKING ROCK CREEK N OF SR 53
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$12,600	\$3,150	\$0	\$15,750
CST	Bridge	2008	\$1,560,000	\$390,000	\$0	\$1,950,000

Project: M003372 Type Work: Miscellaneous Improvements
 Descp: SR 136 @ 2 LOC BTWN CR 305 & CR 224 - EMERGENCY SLOPE REPAIR
 Length: 0.80

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
CST	STP	LUMP	\$912,800	\$228,200	\$0	\$1,141,000

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM**9/12/2006**

Pickens Totals Summary*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007556	2007	CST	HPP	\$500.000	\$0	\$125.000	\$625.000
0007665	2008	PE	STP	\$350.400	\$87.600	\$0	\$438.000
0008043	2007	PE	NHS	\$68.000	\$17.000	\$0	\$85.000
0008190	2007	CST	Enhance	\$400.000	\$0	\$100.000	\$500.000
621595-	2008	ROW	STP	\$916.000	\$229.000	\$0	\$1,145.000
642140-	2007	ROW	Bridge	\$12.600	\$3.150	\$0	\$15.750
642140-	2008	CST	Bridge	\$1,560.000	\$390.000	\$0	\$1,950.000
				<u>\$3,807,000</u>	<u>\$726,750</u>	<u>\$225,000</u>	<u>\$4,758,750</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Pierce

Project: 0002871 Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: WAYCROSS EAST BYPASS FROM US 84 PIERCE TO US 1/US 23 WARE	PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 4.20	ROW	HPP	2008	\$1,200,000	\$300,000	\$0	\$1,500,000
Also in Ware	ROW	STP	2009	\$899,200	\$224,800	\$0	\$1,124,000
	CST	STP	After 2009	\$4,157,600	\$1,039,400	\$0	\$5,197,000
	CST	HPP	After 2009	\$1,360,000	\$340,000	\$0	\$1,700,000
Project: 0003087 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15 @ FISHING CREEK 2 MILES NORTH OF BRISTOL	PE	Bridge	Underway				
Length: 0.50	ROW	Bridge	Auth 2006	\$35,200	\$8,800	\$0	\$44,000
	CST	Bridge	2008	\$2,162,400	\$540,600	\$0	\$2,703,000
Project: 0007405 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 4; SR 4 ALT; SR 15; SR 23; SR 32 & SR 38 - SIGNAL UPGRADES	PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
Length: 0.00	CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000
Lump Sum Project Also in Bacon, Brantley							
Project: 0008191 Type Work: TE-Landscape/Beautify	Phase	Fund	Year	Federal	State	Other	Total
Descp: BLACKSHEAR STREETScape & WELCOME CENTER IN PIERCE COUNTY	CST	Enhance	2007	\$384,800	\$0	\$96,200	\$481,000
Length: 0.40							
Lump Sum Project							
Project: 0008192 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: REVITALIZATION OF DOWNTOWN PATTERSON IN PIERCE COUNTY	CST	Enhance	2007	\$75,200	\$0	\$18,800	\$94,000
Length: 0.72							
Lump Sum Project							
Project: 542370- Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 203/STRICKLAND STREET @ CR 309/OLD ALMA ROAD	PE	STP	Underway				
Length: 0.36	ROW	STP	2007	\$22,400	\$5,600	\$0	\$28,000
	CST	STP	After 2009	\$180,800	\$45,200	\$0	\$226,000
Project: M003481 Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: OSAP PIERCE CO	CST	0467	2007	\$0	\$39,000	\$0	\$39,000
Length: 0.00							

Pierce Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002871	2009	ROW	STP	\$377,664	\$94,416	\$0	\$472,080
0002871	2008	ROW	HPP	\$504,000	\$126,000	\$0	\$630,000
0003087	2008	CST	Bridge	\$2,162,400	\$540,600	\$0	\$2,703,000
0008191	2007	CST	Enhance	\$384,800	\$0	\$96,200	\$481,000
0008192	2007	CST	Enhance	\$75,200	\$0	\$18,800	\$94,000
542370-	2007	ROW	STP	\$22,400	\$5,600	\$0	\$28,000
M003481	2007	CST	0467	\$0	\$39,000	\$0	\$39,000
				\$3,526,464	\$805,616	\$115,000	\$4,447,080

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Pike

Project: 0006600 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: MOLENA WALKING TRAIL PROJECT CST Enhance LUMP \$124,800 \$0 \$31,200 \$156,000

Length: 0.00

Lump Sum Project

Project: 0006971 Type Work: Intersection Improvement Phase Fund Year Federal State Other Total
 Descp: SR 18 @ CR 51/COUNTY FARM ROAD PE STP 2007 \$40,000 \$10,000 \$0 \$50,000
 ROW STP 2009 \$80,000 \$20,000 \$0 \$100,000
 Length: 0.40 CST STP After 2009 \$200,000 \$50,000 \$0 \$250,000

Project: 333110- Type Work: Intersection Improvement Phase Fund Year Federal State Other Total
 Descp: SR 18/SR 109 AND SR 74 INTERSECTION IMPROVEMENT PE STP Underway
 ROW STP 2007 \$248,800 \$62,200 \$0 \$311,000
 Length: 0.20 CST STP After 2009 \$788,000 \$197,000 \$0 \$985,000

Pike Totals Summary
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006971	2007	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0006971	2009	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
333110-	2007	ROW	STP	\$248,800	\$62,200	\$0	\$311,000
				<u>\$368,800</u>	<u>\$92,200</u>	<u>\$0</u>	<u>\$461,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Polk

Project: 0000406	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 101 FM SR 6/US 278/POLK TO CR 57/PLEASANT HOPE CH./FLOYD		PE	STP	2009	\$2,900,000	\$725,000	\$0	\$3,625,000
		ROW	STP	After 2009	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Lanes: Exist. 2 Prop. 4 Length: 10.14		CST	STP	After 2009	\$28,998,400	\$7,249,600	\$0	\$36,248,000
	Also in Floyd							

Project: 0006626	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: CEDARTOWN MAIN STREET STREETScape		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Lump Sum Project

Project: 0006627	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: ROCKMART STREETScape ENHANCEMENT PROJECT - PHASE II		CST	Enhance	LUMP	\$224,800	\$0	\$56,200	\$281,000

Length: 0.00

Lump Sum Project

Project: 0007235	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: PROSPECT ROAD WIDENING IN FOLK COUNTY		PE	Local	LOCL	\$0	\$0	\$0	\$0
		CST	H020	2007	\$650,000	\$162,500	\$0	\$812,500

Length: 0.00

Project: 0007270	Type Work: Minor Widen & Resurf	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 334/DAVIS RD FM SR 1 TO CS 723 - LOCAL ACCESS ROAD		PE	Local	LOCL	\$0	\$0	\$0	\$0
		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	App Dev	2007	\$469,978	\$117,494	\$0	\$587,472

Length: 0.80

Project: 0008193	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SILVER COMET TRAIL IN POLK COUNTY - PHASE II		CST	Enhance	2007	\$750,400	\$0	\$187,600	\$938,000

Length: 0.00

Lump Sum Project

Project: 0008309	Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 135/COBB MOUNTAIN ROAD @ NS #719465C		PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
		CST	Safety	LUMP	\$157,500	\$17,500	\$0	\$175,000

Length: 0.28

Lump Sum Project

Project: 621430-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 113 FM CR 249/POLK NE TO CR 31/BARTOW (EXCEPTION 0.95MI)		PE	STP	Underway				
		ROW	STP	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.62		ROW	STP	Underway				
	Also in Bartow	CST	STP	2007	\$12,287,200	\$3,071,800	\$0	\$15,359,000

Project: 670678-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 182/BETHLEHEM ROAD @ FISH CREEK 5.7 MI W OF ROCKMART		PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
		CST	Bridge	2007	\$420,000	\$105,000	\$0	\$525,000
		CST	STP	2007	\$420,000	\$105,000	\$0	\$525,000

Length: 0.25

Project: M003530	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 18U FROM SR 1/US 27 TO CS 607/VANCE AVE		CST	STP	LUMP	\$511,200	\$127,800	\$0	\$639,000

Length: 2.22

Lump Sum Project

Project: M003557	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 101 FROM 0.40 MI N OF SR 6 TO CR 313/POND ROAD		CST	STP	LUMP	\$777,600	\$194,400	\$0	\$972,000

Length: 6.42

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Polk Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000406	2009	PE	STP	\$2,146,000	\$536,500	\$0	\$2,682,500
0007235	2007	CST	H020	\$650,000	\$162,500	\$0	\$812,500
0007270	2007	CST	App Dev	\$469,978	\$117,494	\$0	\$587,472
0008193	2007	CST	Enhance	\$750,400	\$0	\$187,600	\$938,000
621430-	2007	CST	STP	\$1,720,208	\$430,052	\$0	\$2,150,260
670678-	2007	CST	Bridge	\$420,000	\$105,000	\$0	\$525,000
670678-	2007	CST	STP	\$420,000	\$105,000	\$0	\$525,000
				<u>\$6,576,586</u>	<u>\$1,456,546</u>	<u>\$187,600</u>	<u>\$8,220,732</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Pulaski

Project: 0005533	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 11 @ BLUFF CREEK 4.7 MILES E OF FINLEYSON		PE	Bridge	Underway				
	Length: 0.20	ROW	Bridge	2009	\$52,800	\$13,200	\$0	\$66,000
		CST	Bridge	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0007050	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 26 @ OCMULGEE RIVER		PE	Bridge	2009	\$240,000	\$60,000	\$0	\$300,000
	Length: 0.40	ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$2,400,000	\$600,000	\$0	\$3,000,000

Project: 0007585	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDE WALKS & LANDSCAPING IN DOWNTOWN HAWKINSVILLE		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
	Length: 0.00							

Project: 333080-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 257 @ TEN MILE CREEK 3.5 MI NW OF FINLEYSON		PE	Bridge	Underway				
	Length: 0.57	ROW	Bridge	2007	\$23,200	\$5,800	\$0	\$29,000
		CST	Bridge	2008	\$1,506,400	\$376,600	\$0	\$1,883,000

Project: M003539	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 230 FROM SR 7/US 41 TO W OF CS 531/SOUTH MASHBURN STREET		CST	STP	2007	\$1,588,763	\$397,191	\$0	\$1,985,954
	Length: 18.09							

Lump Sum Project Also in Dooly

Project: M003577	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 257 FROM SR 26/US 129 TO BLECKLEY COUNTY LINE		CST	STP	LUMP	\$37,600	\$9,400	\$0	\$47,000
	Length: 3.02							

Lump Sum Project

Project: M003578	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 112 FROM WILCOX COUNTY LINE TO SR 11/US 129		CST	STP	LUMP	\$308,800	\$77,200	\$0	\$386,000
	Length: 8.45							

Lump Sum Project

Pulaski Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005533	2009	ROW	Bridge	\$52,800	\$13,200	\$0	\$66,000
0007050	2009	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007585	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
333080-	2007	ROW	Bridge	\$23,200	\$5,800	\$0	\$29,000
333080-	2008	CST	Bridge	\$1,506,400	\$376,600	\$0	\$1,883,000
M003539	2007	CST	STP	\$857,932	\$214,483	\$0	\$1,072,415
				<u>\$3,080,332</u>	<u>\$670,083</u>	<u>\$100,000</u>	<u>\$3,850,415</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Putnam

<i>Project:</i> 0001077	<i>Type Work:</i> Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 16 FM JEFFERSON AVE TO EAST OF ROOTY CREEK IN EATONTON		PE	STP	Underway				
		ROW	STP	Underway				
	Length: 0.90	CST	Safety	LUMP	\$1,305,000	\$145,000	\$0	\$1,450,000

Lump Sum Project

<i>Project:</i> 0003267	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CR 89/PARKS ROAD @ ROOTY CREEK 3.5 MI SE OF EATONTON		PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
	Length: 0.30	CST	Bridge	2007	\$660,000	\$165,000	\$0	\$825,000

<i>Project:</i> 0005828	<i>Type Work:</i> New Construction	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> EATONTON SOUTHEAST BYPASS FM SR 44 @ US 441 TO SR 16		PE	STP	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
		ROW	STP	After 2009	\$1,120,000	\$280,000	\$0	\$1,400,000
<i>Lanes:</i> Exist. 0	<i>Prop.</i> 2	CST	STP	After 2009	\$5,280,000	\$1,320,000	\$0	\$6,600,000
	Length: 6.25							

<i>Project:</i> 0007020	<i>Type Work:</i> RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CS 540/ROCK LANE ROAD @ NS #733038W		PE	STP	Underway				
		ROW	Local	LOCL	\$0	\$0	\$125,000	\$125,000
	Length: 0.30	CST	Safety	LUMP	\$315,000	\$0	\$0	\$315,000

Lump Sum Project

<i>Project:</i> 0007424	<i>Type Work:</i> RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CS 502/PHILLIPS DRIVE @ NS #733065T		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
		CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000
	Length: 0.20							

Lump Sum Project

<i>Project:</i> 0007430	<i>Type Work:</i> RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CS 500/MAPLE STREET @ NS #733066A		PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
		CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000
	Length: 0.40							

Lump Sum Project

<i>Project:</i> 0007461	<i>Type Work:</i> Scenic Hwy Program	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SCENIC BYWAY ROCK HAWK EFFIGY MOUNT		PE	Q97	Auth 2006	\$32,000	\$0	\$8,000	\$40,000
		CST	H970	LUMP	\$442,400	\$0	\$110,600	\$553,000
	Length: 0.00							

Lump Sum Project

<i>Project:</i> 0008269	<i>Type Work:</i> Scenic Hwy Program	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> ROCK HAWK EFFIGY MOUND IMPROVEMENTS & MARKETING - PHASE II		CST	H970	LUMP	\$70,400	\$17,600	\$0	\$88,000
	Length: 0.00							

Lump Sum Project

<i>Project:</i> 222470-	<i>Type Work:</i> Widening	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 24/US 441 FM CR 245 TO EATONTON BYPASS @ US 129		PE	State	Underway				
		PE	Bond	Underway				
<i>Lanes:</i> Exist. 2	<i>Prop.</i> 4	ROW	Bond	Underway				
	Length: 8.30	CST	Bond	2008	\$0	\$26,442,000	\$0	\$26,442,000

<i>Project:</i> 222580-	<i>Type Work:</i> Widening	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 24/US 441 FM EATONTON BP @ S/SHERWOOD AVE TO MORGAN CL		PE	State	Underway				
		PE	Bond	Underway				
<i>Lanes:</i> Exist. 2	<i>Prop.</i> 4	ROW	NHS	Auth 2006	\$66,400	\$16,600	\$0	\$83,000
	Length: 9.19	ROW	Bond	2007	\$0	\$5,438,000	\$0	\$5,438,000
		ROW	RRBU	2009	\$11,653,600	\$2,913,400	\$0	\$14,567,000
		CST	NHS	After 2009	\$15,864,800	\$3,966,200	\$0	\$19,831,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

<i>Project: 231620- Type Work: Widening</i>	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp: SR 44 FM MATHIS ROAD/JONES TO US</i>	PE	STP	Underway				
<i>441/PUTNAM</i>	ROW	STP	2009	\$5,291,200	\$1,322,800	\$0	\$6,614,000
<i>Lanes: Exist. 2 Prop. 3 Length: 10.73</i>	CST	STP	After 2009	\$35,862,400	\$8,965,600	\$0	\$44,828,000
<i>Also in Jones</i>							

Putnam Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003267	2007	CST	Bridge	\$660,000	\$165,000	\$0	\$825,000
0005828	2008	PE	STP	\$4,000,000	\$1,000,000	\$0	\$5,000,000
222470-	2008	CST	Bond	\$0	\$26,442,000	\$0	\$26,442,000
222580-	2007	ROW	Bond	\$0	\$5,438,000	\$0	\$5,438,000
222580-	2009	ROW	RRBU	\$11,653,600	\$2,913,400	\$0	\$14,567,000
231620-	2009	ROW	STP	\$4,444,608	\$1,111,152	\$0	\$5,555,760
				<u>\$20,758,208</u>	<u>\$37,069,552</u>	<u>\$0</u>	<u>\$57,827,760</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Quitman

Project: 0007521 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 1/UPPER MORRIS ROAD @ HOLANNA CREEK	PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
Length: 0.40	CST	Bridge	After 2009	\$400,000	\$100,000	\$0	\$500,000

Project: 470950- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 84 @ PATAULA CREEK OVERFLOW 2.5 MI N OF MORRIS	PE	Bridge	Underway				
	ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.40	CST	Bridge	2009	\$1,800,000	\$450,000	\$0	\$2,250,000

Project: T001837 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2007	\$583,186	\$0	\$145,797	\$728,983

Length:
Also in Clay, Randolph, Stewart

Project: T001838 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925

Length:
Also in Clay, Randolph, Stewart

Project: T001839 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538

Length:
Also in Clay, Randolph, Stewart

Quitman Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007521	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
470950-	2009	CST	Bridge	\$1,800,000	\$450,000	\$0	\$2,250,000
T001837	2007	CST	Transit	\$145,797	\$0	\$36,449	\$182,246
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				\$2,093,489	\$480,000	\$43,373	\$2,616,862

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Rabun

Project: 0000306	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 28 @ NORTH FORK CHATTOOGA RIVER 13 MI NE OF CLAYTON		PE	Bridge	Underway				
	Length: 0.24	ROW	STP	2007	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	2009	\$541,600	\$135,400	\$0	\$677,000
		CST	STP	2009	\$540,800	\$135,200	\$0	\$676,000

Project: 0007349	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2 @ CR 149/MAIN & @ CS 531/RICKMAN & @ CS 539/CHECHERO		PE	STP	Underway				
	Length: 1.20	CST	STP	LUMP	\$240,000	\$60,000	\$0	\$300,000

Lump Sum Project

Project: 0008315	Type Work: Pavement Markings	Phase	Fund	Year	Federal	State	Other	Total
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 LOCS IN RABUN COUNTY		CST	Safety	LUMP	\$11,000	\$0	\$0	\$11,000
	Length: 0.00							

Lump Sum Project

Project: 122090-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH CAROLINA LINE		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.40		PE	Bond	Underway				
		ROW	HPP	2009	\$2,000,000	\$500,000	\$0	\$2,500,000
		ROW	Bond	After 2009	\$0	\$25,400,000	\$0	\$25,400,000
		ROW	Bond	After 2009	\$0	\$15,000,000	\$0	\$15,000,000
		CST	E99	Underway				
		CST	State	After 2009	\$0	\$24,153,000	\$0	\$24,153,000

Rabun Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000306	2007	ROW	STP	\$40,000	\$10,000	\$0	\$50,000
0000306	2009	CST	Bridge	\$541,600	\$135,400	\$0	\$677,000
0000306	2009	CST	STP	\$540,800	\$135,200	\$0	\$676,000
122090-	2009	ROW	HPP	\$2,000,000	\$500,000	\$0	\$2,500,000
				<u>\$3,122,400</u>	<u>\$780,600</u>	<u>\$0</u>	<u>\$3,903,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Randolph

Project: 0002864 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 50/US 82 FM W OF SR 41 TO E OF SR 41 @ TERRELL CO LINE	PE	HPP	2007	\$480,000	\$120,000	\$0	\$600,000
Lanes: Exist. 2 Prop. 4 Length: 10.30	ROW	HPP	2009	\$159,200	\$39,800	\$0	\$199,000
	ROW	State	After 2009	\$0	\$301,000	\$0	\$301,000
	CST	State	After 2009	\$0	\$1,880,000	\$0	\$1,880,000

Project: 0006546 Type Work: TE-Rehab Hist Trans Bldg	Phase	Fund	Year	Federal	State	Other	Total
Descp: SHELLMAN RAILROAD DEPOT	CST	Enhance	LUMP	\$148,800	\$0	\$37,200	\$186,000

Length: 0.00

Lump Sum Project

Project: 0008194 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: CUTHBERT DOWNTOWN SQUARE STREETSCAPE IN RANDOLPH COUNTY	CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000

Length: 0.15

Lump Sum Project

Project: 422230- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FM BLUFFTON BYP TO CR 153/CARNEGIE VILULAH RD	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 7.70	PE	State	Underway				
Also in Clay	ROW	Bond	Auth 2006	\$0	\$5,769,000	\$0	\$5,769,000
	CST	Bond	2007	\$0	\$20,924,000	\$0	\$20,924,000

Project: 422235- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FM CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 8.36	PE	State	Underway				
	ROW	Bond	2007	\$0	\$3,350,000	\$0	\$3,350,000
	CST	State	2008	\$0	\$26,132,000	\$0	\$26,132,000

Project: 431530- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 @ GEORGIA/ALABAMA RR 2.2 MI S. OF CUTHBERT	PE	Bridge	Underway				
Length: 0.21	CST	Bridge	2008	\$434,400	\$108,600	\$0	\$543,000

Project: 442955- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 216 @ CARTER CREEK; INCL GRADE SEP @ GA SOUTHWESTERN RR	PE	Bridge	Underway				
Length: 0.80	ROW	Bridge	2007	\$96,800	\$24,200	\$0	\$121,000
	CST	Bridge	2008	\$1,392,800	\$348,200	\$0	\$1,741,000

Project: 442956- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 266 @ GEORGIA SOUTHWESTERN RAILROAD 2 MI W OF CUTHBERT	PE	Bridge	Underway				
Length: 0.40	ROW	Bridge	2007	\$69,600	\$17,400	\$0	\$87,000
	CST	Bridge	After 2009	\$660,800	\$165,200	\$0	\$826,000
	CST	STP	After 2009	\$378,400	\$94,600	\$0	\$473,000

Project: M003570 Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 1/US 27 FROM CLAY COUNTY LINE TO SR 1BU IN CUTHBERT	CST	NHS	LUMP	\$1,108,800	\$277,200	\$0	\$1,386,000
Length: 9.20							

Lump Sum Project

Project: T001837 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2007	\$583,186	\$0	\$145,797	\$728,983

Length:
Also in Clay, Quitman, Stewart

Project: T001838 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925

Length:
Also in Clay, Quitman, Stewart

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: T001839	Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT		CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538

Length:
Also in Clay, Quitman, Stewart

Randolph Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002864	2007	PE	HPP	\$480,000	\$120,000	\$0	\$600,000
0002864	2009	ROW	HPP	\$159,200	\$39,800	\$0	\$199,000
0008194	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
422230-	2007	CST	Bond	\$0	\$3,138,600	\$0	\$3,138,600
422235-	2007	ROW	Bond	\$0	\$3,350,000	\$0	\$3,350,000
422235-	2008	CST	State	\$0	\$26,132,000	\$0	\$26,132,000
431530-	2008	CST	Bridge	\$434,400	\$108,600	\$0	\$543,000
442155-	2007	KOW	Bridge	\$96,800	\$24,200	\$0	\$121,000
442155-	2008	CST	Bridge	\$1,392,800	\$348,200	\$0	\$1,741,000
442956-	2007	ROW	Bridge	\$69,600	\$17,400	\$0	\$87,000
T001837	2007	CST	Transit	\$145,797	\$0	\$36,449	\$182,246
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				<u>\$3,006,289</u>	<u>\$33,278,800</u>	<u>\$93,373</u>	<u>\$36,378,462</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Schley

<i>Project:</i> 0007595	<i>Type Work:</i> Streetscapes	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> STREESTSCAPE & PEDESTRIAN IMPROVEMENTS IN ELLAVILLE		CST	HPP	2008	\$250,000	\$0	\$62,500	\$312,500
	<i>Length:</i> 0.00							

<i>Project:</i> 0008198	<i>Type Work:</i> TE-Bike/Ped Facility	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> ELLAVILLE SIDEWALK PROJECT IN SCHLEY COUNTY		CST	Enhance	2007	\$220,000	\$0	\$55,000	\$275,000
	<i>Length:</i> 0.00							

Lump Sum Project

Schley Totals Summary

(For Non-Lump Sum Projects)

<i>Project P#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0007595	2008	CST	HPP	\$250,000	\$0	\$62,500	\$312,500
0008198	2007	CST	Enhance	\$220,000	\$0	\$55,000	\$275,000
				\$470,000	\$0	\$117,500	\$587,500

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Screven

Project: 0007359 Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17@3 LOCS; SR 21@3 LOCS; SR 21 BU@2	PE	STP	Auth 2006	\$88,000	\$22,000	\$0	\$110,000
LOCS & SR 30@1 LOC	CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000

Length: 0.00

Lump Sum Project Also in Dodge, Jenkins

Project: 0007426 Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 47/DOVER ROAD @ NS #620240T	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
	CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Length: 0.40

Lump Sum Project

Project: 0007693 Type Work: Operational Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 21BU @ SR 73/WEST OGEECHEE ROAD IN	PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
SYLVANIA	ROW	STP	LUMP	\$4,800	\$1,200	\$0	\$6,000
	CST	STP	LUMP	\$331,200	\$82,800	\$0	\$414,000

Length: 0.40

Lump Sum Project

NOTE: Cost estimates in this section show only the County's portion of the project. If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Seminole

<i>Project:</i> 0003767	<i>Type Work:</i> Roadway Project	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 39 FM N OF CR 99/SPORTSMAN RD TO S OF CR 71/DRAKE FARM RD		PE	STP	2007	\$120,000	\$30,000	\$0	\$150,000
		ROW	STP	After 2009	\$8,000	\$2,000	\$0	\$10,000
	<i>Length:</i> 0.50	CST	STP	After 2009	\$320,000	\$80,000	\$0	\$400,000

<i>Project:</i> 0004290	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 38/US 84 @ SR 39/SR 91 & @ SR 91 ALT-DRAINAGE IMPROVEMENT		PE	NHS	Underway				
		ROW	NHS	2007	\$192,800	\$48,200	\$0	\$241,000
	<i>Length:</i> 0.36	CST	NHS	2008	\$772,000	\$193,000	\$0	\$965,000

<i>Project:</i> 0008247	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CR 12/ASH CROSSING ROAD @ CSX #637677C		PE	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
		CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000
	<i>Length:</i> 0.40							

Lump Sum Project

<i>Project:</i> M003456	<i>Type Work:</i> Resurface & Maintenance	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 45 FROM N OF SR 38/US 84/SEMINOLE TO S OF SR 91/MILLER		CST	STP	LUMP	\$1,388,000	\$347,000	\$0	\$1,735,000
	<i>Length:</i> 12.12							

Lump Sum Project Also in Miller

Seminole Totals Summary

(For Non-Lump Sum Projects)

<i>Project PI#</i>	<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
0003767	2007	PE	STP	\$120,000	\$30,000	\$0	\$150,000
0004290	2007	ROW	NHS	\$192,800	\$48,200	\$0	\$241,000
0004290	2008	CST	NHS	\$772,000	\$193,000	\$0	\$965,000
				<u>\$1,084,800</u>	<u>\$271,200</u>	<u>\$0</u>	<u>\$1,356,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Spalding

Project: 0000408 Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 16 @ CR 35/VAUGHN RD & CR 507/ROVER RD-TURN LANES	PE	STP	Underway				
Length: 0.20	ROW	Safety	LUMP	\$3,043,800	\$338,200	\$0	\$3,382,000
	CST	Safety	LUMP	\$750,600	\$83,400	\$0	\$834,000

Lump Sum Project

Project: 0000409 Type Work: Turn Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 16 @ CR 496/688/OLD 85 CONNECTOR/HOLLONVILLE RD	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 0.40	ROW	Safety	LUMP	\$663,300	\$73,700	\$0	\$737,000
	CST	Safety	LUMP	\$877,500	\$97,500	\$0	\$975,000

Lump Sum Project

Project: 0000410 Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 362 @ CR 507/ROVER-WILLIAMSON ROADS-TURN LANES	PE	STP	Underway				
Lanes: Exist. 2 Prop. 3 Length: 0.48	ROW	Local	LOCL	\$0	\$0	\$165,400	\$165,400
	CST	Safety	LUMP	\$1,739,700	\$193,300	\$0	\$1,933,000

Lump Sum Project

Project: 0006954 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 134/JORDAN HILL RD @ CABIN CREEK	PE	Bridge	2007	\$120,000	\$30,000	\$0	\$150,000
Length: 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2009	\$409,600	\$102,400	\$0	\$512,000

Spalding Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0006954	2007	PE	Bridge	\$120,000	\$30,000	\$0	\$150,000
				\$120,000	\$30,000	\$0	\$150,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Stephens

Project: 0000143	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: DOWNTOWN TOCCOA STREETScape PROJECT		PE	Local	LOCL	\$0	\$0	\$0	\$0
PHASE III		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.00		CST	Enhance	LUMP	\$250,400	\$0	\$62,600	\$313,000
<i>Lump Sum Project</i>								
Project: 0006450	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN HABERSHAM/STEPHENS		PE	STP	Underway				
Length: 0.00		CST	STP	LUMP	\$1,048,800	\$262,200	\$0	\$1,311,000
<i>Lump Sum Project Also in Habersham</i>								
Project: 0007351	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 15 @ 1 LOC IN HABERSHAM & SR 17 @ 3 LOCS IN STEPHENS		PE	STP	Underway				
Length: 1.60		CST	STP	LUMP	\$320,000	\$80,000	\$0	\$400,000
<i>Lump Sum Project Also in Habersham</i>								
Project: 121360-	Type Work: Bridge Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17 @ OGGs BRANCH		PE	Bridge	Underway				
Length: 0.30		CST	Bridge	2009	\$717,600	\$179,400	\$0	\$897,000
Project: 122110-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.30		PE	Bond	Underway				
<i>Also in Franklin</i>		ROW	State	2007	\$0	\$10,950,000	\$0	\$10,950,000
		CST	STP	After 2009	\$29,324,000	\$7,331,000	\$0	\$36,655,000
Project: 122260-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 190/MEMORIAL DRIVE		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 3.13		PE	Bond	Underway				
		ROW	Bond	2007	\$0	\$13,164,000	\$0	\$13,164,000
		CST	NHS	2008	\$725,600	\$181,400	\$0	\$907,000
		CST	Bond	2008	\$0	\$18,826,000	\$0	\$18,826,000
Project: 122670-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17 FROM SR 184/365 SE OF TOCCOA EAST TO SR 17 ALT.		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.35		PE	Bond	Underway				
		ROW	HPP	Underway				
		CST	NHS	2007	\$15,200,000	\$3,800,000	\$0	\$19,000,000
Project: 132440-	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 365/TOCCOA BYP EXT @ SR 17 NE ON NEW LOC TO SR 365@CR 311		PE	STP	Underway				
Lanes: Exist. 0 Prop. 4 Length: 5.70		ROW	STP	Underway				
		ROW	HPP	2007	\$2,320,000	\$580,000	\$0	\$2,900,000
		ROW	STP	2009	\$11,779,200	\$2,944,800	\$0	\$14,724,000
		CST	STP	After 2009	\$18,216,000	\$4,554,000	\$0	\$22,770,000
Project: 132730-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17 ALT FM SR 17 TO EXISTING 5-LN NEAR BROOKHAVEN		PE	STP	2007	\$416,800	\$104,200	\$0	\$521,000
Lanes: Exist. 3 Prop. 4 Length: 1.26		ROW	STP	After 2009	\$1,163,200	\$290,800	\$0	\$1,454,000
		CST	STP	After 2009	\$4,168,000	\$1,042,000	\$0	\$5,210,000
Project: M003592	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: BANKS FRANKLIN STEPHENS SR 105 PATCH LEVEL RESURFACE VAR RDS		CST	State	2007	\$0	\$332,256	\$0	\$332,256
Length: 9.34								
<i>Also in Banks, Franklin</i>								

STATE TRANSPORTATION IMPROVEMENT PROGRAM**9/12/2006**

Stephens Totals Summary*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
121360-	2009	CST	Bridge	\$717,600	\$179,400	\$0	\$897,000
122110-	2007	ROW	State	\$0	\$9,526,500	\$0	\$9,526,500
122260-	2007	ROW	Bond	\$0	\$13,164,000	\$0	\$13,164,000
122260-	2008	CST	NHS	\$725,600	\$181,400	\$0	\$907,000
122260-	2008	CST	Bond	\$0	\$18,826,000	\$0	\$18,826,000
122670-	2007	CST	NHS	\$15,200,000	\$3,800,000	\$0	\$19,000,000
132440-	2009	ROW	STP	\$11,779,200	\$2,944,800	\$0	\$14,724,000
132440-	2007	ROW	HPP	\$2,320,000	\$580,000	\$0	\$2,900,000
132730-	2007	PE	STP	\$416,800	\$104,200	\$0	\$521,000
M003592	2007	CST	State	\$0	\$33,226	\$0	\$33,226
				<u>\$31,159,200</u>	<u>\$49,339,526</u>	<u>\$0</u>	<u>\$80,498,726</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Stewart

Project: **0007611** Type Work: Streetscapes
 Descp: STREETSCAPE IN RICHLAND

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000

Length: 0.00

Project: **0007887** Type Work: Replace Bridge
 Descp: CR 33/2ND AVE @ HANNAHATCHEE CREEK

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	After 2009	\$400,000	\$100,000	\$0	\$500,000

Length: 0.40

Project: **M003491** Type Work: Resurface & Maintenance
 Descp: SR 27 FROM QUITMAN COUNTY LINE TO SR 1/US27

Phase	Fund	Year	Federal	State	Other	Total
CST	STP	2007	\$998,816	\$249,704	\$0	\$1,248,520

Length: 12.33

Lump Sum Project

Project: **T001837** Type Work: Transit Projects
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2007	\$583,186	\$0	\$145,797	\$728,983

Length:

Also in Clay, Quitman, Randolph

Project: **T001838** Type Work: Transit Projects
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2008	\$54,340	\$0	\$13,585	\$67,925

Length:

Also in Clay, Quitman, Randolph

Project: **T001839** Type Work: Transit Projects
 Descp: QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT

Phase	Fund	Year	Federal	State	Other	Total
CST	Transit	2009	\$56,430	\$0	\$14,108	\$70,538

Length:

Also in Clay, Quitman, Randolph

Stewart Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007611	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
0007887	2007	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
M003491	2007	CST	STP	\$998,816	\$249,704	\$0	\$1,248,520
T001837	2007	CST	Transit	\$145,797	\$0	\$36,449	\$182,246
T001838	2008	CST	Transit	\$13,585	\$0	\$3,396	\$16,981
T001839	2009	CST	Transit	\$14,108	\$0	\$3,527	\$17,635
				\$1,372,305	\$259,704	\$83,373	\$1,715,382

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Sumter

Project: 0006549	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: AMERICUS PEDESTRIAN CORRIDOR - PHASE II		CST	Enhance	LUMP	\$240,000	\$0	\$60,000	\$300,000
Length: 0.00								
Lump Sum Project								
Project: 0006942	Type Work: Water Pollution Mitig.	Phase	Fund	Year	Federal	State	Other	Total
Descp: 400.28 ACRES OF WETLANDS IN SUMTER-MUCKALEE CREEK MITIGATION		CST	STP	LUMP	\$1,924,800	\$481,200	\$0	\$2,406,000
Length: 0.00								
Lump Sum Project								
Project: 0007348	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3 @ SR 27/US 280 & SR 3 @ SR 30		PE	STP	Underway				
		CST	STP	LUMP	\$160,000	\$40,000	\$0	\$200,000
Length: 12.97								
Lump Sum Project								
Project: 0007995	Type Work: Pavement Markings	Phase	Fund	Year	Federal	State	Other	Total
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOCATIONS IN SUMTER		CST	Safety	LUMP	\$71,000	\$0	\$0	\$71,000
Length: 0.00								
Lump Sum Project								
Project: 0008199	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: AMERICUS PEDESTRIAN CORRIDOR IN SUMTER COUNTY - PHASE III		CST	Enhance	2007	\$240,000	\$0	\$60,000	\$300,000
Length: 0.00								
Lump Sum Project								
Project: 0008200	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: PLAINS DOWNTOWN STREETSCAPE IMPROVEMENTS IN SUMTER COUNTY		CST	Enhance	2007	\$124,000	\$0	\$31,000	\$155,000
Length: 0.40								
Lump Sum Project								
Project: 322190-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 19 FM CR 42 TO 0.3 MI N/US 280 (INCL NEW RR BR)		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 6.34		PE	State	Underway				
		ROW	Bond	Underway				
		CST	Bond	2007	\$0	\$11,970,000	\$0	\$11,970,000
Project: 322193-	Type Work: Bridge Rehab	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 19 @ CSX RR SOUTH OF US 280		PE	Bridge	Underway				
		CST	Bridge	2007	\$856,800	\$214,200	\$0	\$1,071,000
Lanes: Exist. 2 Prop. 4 Length: 0.40								
Project: 322195-	Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 19 FM LEE CO LINE TO CR 42/SUMTER (INCL BRIDGES)		PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.50		ROW	Bond	Underway				
		CST	Bond	2007	\$0	\$18,030,000	\$0	\$18,030,000
Project: 322310-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 3/US 19 @ BEAR BRANCH S OF SR 27		PE	Bridge	Underway				
		CST	Bridge	2007	\$268,800	\$67,200	\$0	\$336,000
Lanes: Exist. 2 Prop. 4 Length: 0.01								
Project: 333085-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 49 @ SWEETWATER CRK & VINEY CRK 1 MI S OF ANDERSONVILLE		PE	Bridge	Underway				
		ROW	Bridge	2007	\$46,400	\$11,600	\$0	\$58,000
		CST	Bridge	2008	\$2,338,400	\$584,600	\$0	\$2,923,000
Length: 0.93								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 333195- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 27 @ LIME CREEK 6.7 MI E OF JCT SR 30	PE	Bridge	Underway				
	ROW	Bridge	Underway				
Length: 0.22	CST	Bridge	2007	\$1,171,200	\$292,800	\$0	\$1,464,000
Project: 343230- Type Work: Intersection Improvement	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 308/BONDS TRAIL RD REALIGNMENT FROM CR 32 TO CR 140	PE	STP	Underway				
	ROW	STP	Auth 2006	\$9,600	\$2,400	\$0	\$12,000
Length: 0.55	CST	STP	2008	\$1,268,800	\$317,200	\$0	\$1,586,000
Project: 343410- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 195 @ LIME CREEK 5 MI N OF JCT SR 30	PE	Bridge	Underway				
	ROW	Bridge	Underway				
Length: 0.22	CST	Bridge	2007	\$1,013,600	\$253,400	\$0	\$1,267,000

Sumter Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008199	2007	CST	Enhance	\$240,000	\$0	\$60,000	\$300,000
0008200	2007	CST	Enhance	\$124,000	\$0	\$31,000	\$155,000
322190-	2007	CST	Bond	\$0	\$11,970,000	\$0	\$11,970,000
322193-	2007	CST	Bridge	\$856,800	\$214,200	\$0	\$1,071,000
322195-	2007	CST	Bond	\$0	\$18,030,000	\$0	\$18,030,000
322310-	2007	CST	Bridge	\$268,800	\$67,200	\$0	\$336,000
333085-	2007	ROW	Bridge	\$46,400	\$11,600	\$0	\$58,000
333085-	2008	CST	Bridge	\$2,338,400	\$584,600	\$0	\$2,923,000
333195-	2007	CST	Bridge	\$1,171,200	\$292,800	\$0	\$1,464,000
343230-	2008	CST	STP	\$1,268,800	\$317,200	\$0	\$1,586,000
343410-	2007	CST	Bridge	\$1,013,600	\$253,400	\$0	\$1,267,000
				\$7,328,000	\$31,741,000	\$91,000	\$39,160,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Talbot

Project: 0000929	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 36 PASSING LANES-WB MP 20.4-22.75 & EB MP .05-1.79 UPSON		ROW	STP	2007	\$3,299,200	\$824,800	\$0	\$4,124,000
		CST	STP	After 2009	\$5,597,600	\$1,399,400	\$0	\$6,997,000

Lanes: Exist. 2 Prop. 3 Length: 4.09

Also in Upson

Project: 0002869	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 90 PASSING LANES @ TWO LOCATIONS BETWEEN SR 96 TO SR 208		PE	STP	2008	\$240,000	\$60,000	\$0	\$300,000
		ROW	STP	After 2009	\$211,200	\$52,800	\$0	\$264,000
		CST	STP	After 2009	\$2,400,000	\$600,000	\$0	\$3,000,000

Lanes: Exist. 2 Prop. 3 Length: 2.76

Project: 0005941	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 41 PASSING LANES BETWEEN TALBOTTON AND MERIWITHER CO LINE		PE	STP	2008	\$160,000	\$40,000	\$0	\$200,000
		ROW	STP	After 2009	\$32,000	\$8,000	\$0	\$40,000
		CST	STP	After 2009	\$1,600,000	\$400,000	\$0	\$2,000,000

Lanes: Exist. 2 Prop. 3 Length: 3.37

Project: 0007051	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 22 @ POTTERS CREEK		PE	Bridge	2007	\$460,000	\$120,000	\$0	\$600,000
		ROW	Bridge	2009	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$222,400	\$55,600	\$0	\$278,000

Length: 0.40

Project: 0007994	Type Work: Pavement Markings	Phase	Fund	Year	Federal	State	Other	Total
Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV CR LOCATIONS IN TALBOT		CST	Safety	LUMP	\$110,000	\$0	\$0	\$110,000

Length: 0.00

Lump Sum Project

Project: 343110-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 172/POBIDDY ROAD@ FLINT RIVER N OF JCT SR 22/UPSON/TALBOT		PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$40,000	\$40,000
		CST	Bridge	2008	\$3,136,800	\$784,200	\$0	\$3,921,000

Length: 0.66

Also in Upson

Project: 371280-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 17/GORMAN ROAD @ CSX RAILROAD IN TALBOTTON		PE	Bridge	Underway				
		ROW	Local	LOCL	\$0	\$0	\$0	\$0
		CST	Bridge	2009	\$857,600	\$214,400	\$0	\$1,072,000

Length: 0.25

Project: M000890	Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3		ROW	STP	Underway				
		CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000

Length: 0.00

Lump Sum Project Also in Harris, Meriwether, Troup, Upson

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Talbot Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000929	2007	ROW	STP	\$1,880,544	\$470,136	\$0	\$2,350,680
0002869	2008	PE	STP	\$240,000	\$60,000	\$0	\$300,000
0005941	2008	PE	STP	\$160,000	\$40,000	\$0	\$200,000
0007051	2007	PE	Bridge	\$480,000	\$120,000	\$0	\$600,000
0007051	2009	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
343110-	2008	CST	Bridge	\$1,568,400	\$392,100	\$0	\$1,960,500
371280-	2009	CST	Bridge	\$857,600	\$214,400	\$0	\$1,072,000
				<u>\$5,226,544</u>	<u>\$1,306,636</u>	<u>\$0</u>	<u>\$6,533,180</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Taliaferro

Project: 0008301	<i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 82/BETHANY CHURCH ROAD @ NORFOLK		PE	Bridge	2007	\$48,000	\$12,000	\$0	\$60,000
OGEECHEE RIVER		ROW	Local	After 2009	\$0	\$0	\$50,000	\$50,000
Length: 0.40		CST	Bridge	After 2009	\$480,000	\$120,000	\$0	\$600,000

Project: M002468	<i>Type Work:</i> Shoulder Work	Phase	Fund	Year	Federal	State	Other	Total
Descp: I-20 RAMPS @ SR 77 AND SR 22		CST	IM	LUMP	\$1,078,200	\$119,800	\$0	\$1,198,000

Length: 0.80

Lump Sum Project Also in Greene

Project: M003596	<i>Type Work:</i> Shoulder Work	Phase	Fund	Year	Federal	State	Other	Total
Descp: GREENE/TALIAFERRO CO SR 402 MILL AND		CST	State	2007	\$0	\$287,180	\$0	\$287,180
PAVE SHOULDERS								

Length: 0.54

Also in Greene

Taliaferro Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0008301	2007	PE	Bridge	\$48,000	\$12,000	\$0	\$60,000
M003596	2007	CST	State	\$0	\$143,590	\$0	\$143,590
				\$48,000	\$155,590	\$0	\$203,590

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Tattnall

Project: 0001364 <i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 56/NAIL BRIDGE @ OHOOPEE RIVER 2 MILES W OF REIDSVILLE	PE	Bridge	Underway				
<i>Length:</i> 0.41	ROW	Bridge	2007	\$4,000	\$1,000	\$0	\$5,000
	CST	Bridge	After 2009	\$1,128,000	\$282,000	\$0	\$1,410,000

Project: 0007396 <i>Type Work:</i> Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CR 472/KENNEDY BRIDGE ROAD @ CEDAR CREEK	PE	Bridge	2007	\$80,000	\$20,000	\$0	\$100,000
<i>Length:</i> 0.40	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2009	\$400,000	\$100,000	\$0	\$500,000

Project: 0007408 <i>Type Work:</i> Signals	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 23; SR 25; SR 30 CONN; SR 144 @ 1 LOC & SR 38 @ 3 LOCS	PE	STP	Auth 2006	\$56,000	\$14,000	\$0	\$70,000
<i>Length:</i> 2.40	CST	STP	LUMP	\$560,000	\$140,000	\$0	\$700,000

Lump Sum Project Also in Liberty

Project: 0007569 <i>Type Work:</i> Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SIDEWALKS LIGHTING & LANDSCAPE IN DOWNTOWN GLENNVILLE	CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
<i>Length:</i> 0.00							

Project: M003293 <i>Type Work:</i> Shoulder Work	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> CAMDEN SR 40 TATNALL SR 147 SHOULDER PAVING VARIOUS LOC	CST	State	2007	\$0	\$306,517	\$0	\$306,517
<i>Length:</i> 5.10							

Also in Camden

Project: M003555 <i>Type Work:</i> Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
<i>Descp:</i> SR 73 FM SR 23 TO 0.26 MI N OF COVERDALE ROAD IN GLENNVILLE	CST	STP	LUMP	\$264,000	\$66,000	\$0	\$330,000
<i>Length:</i> 1.15							

Lump Sum Project

Tattnall Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0001364	2007	ROW	Bridge	\$4,000	\$1,000	\$0	\$5,000
0007396	2007	PE	Bridge	\$80,000	\$20,000	\$0	\$100,000
0007569	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
M003293	2007	CST	State	\$0	\$196,171	\$0	\$196,171
				\$484,000	\$217,171	\$100,000	\$801,171

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Taylor

Project: 0006560 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: BUTLER SIDEWALK ALONG SR 137 TO CEDAR STREET CST Enhance LUMP \$208,000 \$0 \$52,000 \$260,000

Length: 0.00

Lump Sum Project

Project: 0007606 Type Work: Landscaping Phase Fund Year Federal State Other Total
 Descp: FALL LINE FREEWAY LANDSCAPING & LIGHTING IN REYNOLDS CST HPP 2008 \$350,000 \$0 \$87,500 \$437,500

Length: 0.00

Project: 0008201 Type Work: TE-Bike/Ped Facility Phase Fund Year Federal State Other Total
 Descp: BUTLER STREETScape IN TAYLOR COUNTY CST Enhance 2007 \$213,600 \$0 \$53,400 \$267,000

Length: 0.00

Lump Sum Project

Project: 333205- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 128 @ FLINT RIVER 6 MI N OF REYNOLDS PE Bridge Underway
 ROW Bridge 2007 \$41,600 \$10,400 \$0 \$52,000
 CST Bridge After 2009 \$5,440,000 \$1,360,000 \$0 \$6,800,000

Length: 0.94

Project: 343366- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 137 @ WHITEWATER CREEK TRIB. 7 MI SW OF BUTLER PE Bridge Underway
 ROW Bridge Auth 2006 \$70,400 \$17,600 \$0 \$88,000
 CST Bridge 2007 \$1,128,800 \$282,200 \$0 \$1,411,000

Length: 0.28

Project: 343367- Type Work: Replace Bridge Phase Fund Year Federal State Other Total
 Descp: SR 137 @ WHITEWATER CREEK 5 MI SW OF BUTLER PE Bridge Underway
 ROW Bridge Underway
 CST Bridge 2007 \$1,402,400 \$350,600 \$0 \$1,753,000

Length: 0.55

Taylor Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007606	2008	CST	HPP	\$350,000	\$0	\$87,500	\$437,500
0008201	2007	CST	Enhance	\$213,600	\$0	\$53,400	\$267,000
333205-	2007	ROW	Bridge	\$41,600	\$10,400	\$0	\$52,000
343366-	2007	CST	Bridge	\$1,128,800	\$282,200	\$0	\$1,411,000
343367-	2007	CST	Bridge	\$1,402,400	\$350,600	\$0	\$1,753,000
				\$3,136,400	\$643,200	\$140,900	\$3,920,500

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Telfair

Project: **0002366** Type Work: TE-Bike/Ped Facility
 Descp: JACKSONVILLE PEDESTRIAN FACILITIES-PHASE II
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$78,940	\$0	\$19,735	\$98,675

Lump Sum Project

Project: **0007409** Type Work: Signals
 Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC
 Length: 1.40

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000

Lump Sum Project Also in Montgomery, Wheeler

Project: **0007573** Type Work: Sidewalks
 Descp: LANDSCAPING; SIDEWALKS & LIGHTING IN HELENA
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$320,000	\$0	\$80,000	\$400,000

Project: **0007576** Type Work: Sidewalks
 Descp: SIDEWALK & CROSSWALK IN MCRAE
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Project: **0008202** Type Work: TE-Historic Preservation
 Descp: MILAN TRAIN DEPOT REHABILITATION IN TELFAIR COUNTY - PHASE I
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$80,000	\$0	\$20,000	\$100,000

Lump Sum Project

Project: **0008252** Type Work: RRX Warning Device
 Descp: CS 568/BOYD STREET @ CSX #729156S
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000

Lump Sum Project

Project: **531100-** Type Work: New Construction
 Descp: S MCRAE BYP FM SR 31/US 441 NE TO SR 27/US 341 @ N.MCRAE BYP
 Lanes: Exist. 0 Prop. 4 Length: 2.55

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	Bond	2008	\$0	\$767,000	\$0	\$767,000
CST	RRBU	2008	\$197,600	\$49,400	\$0	\$247,000
CST	Bond	After 2009	\$0	\$8,244,000	\$0	\$8,244,000

Project: **542395-** Type Work: Replace Bridge
 Descp: SR 117 @ BIG HORSE CREEK 9.2 MI E OF JACKSONVILLE
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	Underway				
CST	Bridge	2007	\$1,440,000	\$360,000	\$0	\$1,800,000

Project: **561470-** Type Work: New Construction
 Descp: N MCRAE BYP FM US 341/S BYP TO US 441/WHEELER/INCL SIGNALS
 Lanes: Exist. 0 Prop. 4 Length: 2.80
 Also in Wheeler

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	State	Underway				
ROW	Bond	2008	\$0	\$491,000	\$0	\$491,000
ROW	RRBU	2008	\$294,400	\$73,600	\$0	\$368,000
CST	State	After 2009	\$0	\$31,563,000	\$0	\$31,563,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Telfair Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007573	2008	CST	HPP	\$320,000	\$0	\$80,000	\$400,000
0007576	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0008202	2007	CST	Enhance	\$80,000	\$0	\$20,000	\$100,000
531100-	2008	ROW	Bond	\$0	\$767,000	\$0	\$767,000
531100-	2008	CST	RRBU	\$197,600	\$49,400	\$0	\$247,000
542395-	2007	CST	Bridge	\$1,440,000	\$360,000	\$0	\$1,800,000
561470-	2008	ROW	Bond	\$0	\$319,150	\$0	\$319,150
561470-	2008	ROW	RRBU	\$191,360	\$47,840	\$0	\$239,200
				<u>\$2,628,960</u>	<u>\$1,543,390</u>	<u>\$200,000</u>	<u>\$4,372,350</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Terrell

Project: 0000452 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 164/SASSER-HEROD ROAD @ BRANTLEY CREEK WEST OF SASSER	PE	Bridge	Underway				
Length: 0.22	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2008	\$612,000	\$153,000	\$0	\$765,000

Project: 0000453 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 164/SASSER-HEROD ROAD @ CHICKASAWHATCHEE CREEK	PE	Bridge	Underway				
Length: 0.55	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	2008	\$823,200	\$205,800	\$0	\$1,029,000

Project: 0002863 Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 50/US 82 FM W OF SR 45 TO SR 520 IN DAWSON	PE	HPP	2007	\$480,000	\$120,000	\$0	\$600,000
Lanes: Exist. 2 Prop. 4 Length: 3.19	ROW	State	After 2009	\$0	\$1,000,000	\$0	\$1,000,000
	CST	State	After 2009	\$0	\$6,129,000	\$0	\$6,129,000

Project: 0007597 Type Work: Streetscapes	Phase	Fund	Year	Federal	State	Other	Total
Descp: STREETSCAPE IN DAWSON	CST	HPP	2008	\$160,000	\$0	\$40,000	\$200,000
Length: 0.00							

Project: 431410- Type Work: Minor Widen & Resurf	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 49 FM SR 45 FOR APPROX 3 MI TO CORRECT HORIZ ALIGNMENT	PE	STP	Underway				
Length: 2.98	ROW	STP	2007	\$78,400	\$19,600	\$0	\$98,000
	CST	STP	After 2009	\$1,464,000	\$366,000	\$0	\$1,830,000

Terrell Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000452	2008	CST	Bridge	\$612,000	\$153,000	\$0	\$765,000
0000453	2008	CST	Bridge	\$823,200	\$205,800	\$0	\$1,029,000
0002863	2007	PE	HPP	\$480,000	\$120,000	\$0	\$600,000
0007597	2008	CST	HPP	\$160,000	\$0	\$40,000	\$200,000
431410-	2007	ROW	STP	\$78,400	\$19,600	\$0	\$98,000
				<u>\$2,153,600</u>	<u>\$498,400</u>	<u>\$40,000</u>	<u>\$2,692,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Thomas

<i>Project:</i> 0001363	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 3 ALT @ OCHLOCKNEE RIVER APP 9 MI N OF JCT SR 38		PE	Bridge	Underway				
	<i>Length:</i> 0.40	ROW	Bridge	2007	\$44,800	\$11,200	\$0	\$56,000
		CST	Bridge	2009	\$3,796,000	\$949,000	\$0	\$4,745,000

<i>Project:</i> 0005832	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 188 @ CR 124/ROCKY FORD ROAD		PE	STP	2007	\$40,000	\$10,000	\$0	\$50,000
	<i>Length:</i> 0.40	ROW	STP	2009	\$18,400	\$4,600	\$0	\$23,000
		CST	STP	After 2009	\$309,600	\$77,400	\$0	\$387,000

<i>Project:</i> 0005882	<i>Type Work:</i> Turn Lanes	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 38BU/US 84 @ HANSELL ST 1.05 MI N OF SR 35 THOMASVILLE		PE	STP	Underway				
	<i>Length:</i> 0.24	ROW	Safety	Auth 2006	\$1,466,100	\$162,900	\$0	\$1,629,000
		CST	Safety	LUMP	\$368,100	\$40,900	\$0	\$409,000

Lump Sum Project

<i>Project:</i> 0006467	<i>Type Work:</i> RRX Consolidation	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CS 696/MERRILL ST @ GEORGIA FLORIDA RAILNET CROSSING STUDY		PE	40401	2007	\$0	\$0	\$500	\$500
	<i>Length:</i> 0.20							

<i>Project:</i> 0006550	<i>Type Work:</i> TE-Bike/Ped Facility	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> DOWNTOWN THOMASVILLE - PHASE II		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Lump Sum Project

<i>Project:</i> 0007075	<i>Type Work:</i> Intersection Improvement	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 3/US 19 @ SR-202/CR 247/COUNTY LINE ROAD		PE	STP	Underway				
	<i>Length:</i> 0.40	ROW	Safety	LUMP	\$90,000	\$10,000	\$0	\$100,000
		CST	Safety	LUMP	\$754,200	\$83,800	\$0	\$838,000

Lump Sum Project

<i>Project:</i> 0007126	<i>Type Work:</i> Median Crossovers	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 3/US 19 FM N OF FLORIDA STATE LN TO S OF CR 219 - 19 LOCS		PE	Safety	Auth 2006	\$234,000	\$26,000	\$0	\$260,000
	<i>Length:</i> 9.49	CST	Safety	LUMP	\$6,300,000	\$700,000	\$0	\$7,000,000

Lump Sum Project

<i>Project:</i> 0007607	<i>Type Work:</i> Streetscapes	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> STREETSCAPE IN THOMASVILLE		CST	HPP	2008	\$240,000	\$0	\$60,000	\$300,000

Length: 0.00

<i>Project:</i> 0008203	<i>Type Work:</i> TE-Bike/Ped Facility	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> THOMASVILLE ENHANCEMENT - PHASE III		CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000

Length: 0.22

Lump Sum Project

<i>Project:</i> 0008245	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CS 825/MAIN STREET @ CSX #636962X		PE	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
	<i>Length:</i> 0.40	CST	Safety	LUMP	\$180,000	\$20,000	\$0	\$200,000

Lump Sum Project

<i>Project:</i> 0008246	<i>Type Work:</i> RRX Warning Device	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> CS 826/STONE STREET @ CSX #636963E		PE	Safety	LUMP	\$9,000	\$1,000	\$0	\$10,000
	<i>Length:</i> 0.20	CST	Safety	LUMP	\$144,000	\$16,000	\$0	\$160,000

Lump Sum Project

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 442965- Type Work: Replace Bridge Descp: SR 33 @ REEDY CREEK APP 0.8 MI SOUTH OF PAVO Length: 0.30	Phase PE ROW CST	Fund Bridge Bridge Bridge	Year Underway 2007 2008	Federal \$18,400 \$801,600	State \$4,600 \$200,400	Other \$0 \$0	Total \$23,000 \$1,002,000
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Project: T001843 Type Work: Transit Projects Descp: THOMASVILLE BUS REPLACEMENT Length:	Phase CST	Fund Transit	Year 2007	Federal \$78,199	State \$9,775	Other \$9,775	Total \$97,749
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Project: T001844 Type Work: Transit Projects Descp: THOMASVILLE BUS REPLACEMENT Length:	Phase CST	Fund Transit	Year 2008	Federal \$43,472	State \$5,434	Other \$5,434	Total \$54,340
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Project: T001845 Type Work: Transit Projects Descp: THOMASVILLE BUS REPLACEMENT Length:	Phase CST	Fund Transit	Year 2009	Federal \$45,144	State \$5,643	Other \$5,643	Total \$56,430
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Thomas Totals Summary (For Non-Lump Sum Projects)

Project Pl#	Year	Phase	Fund	Federal	State	Other	Total
0001363	2007	ROW	Bridge	\$44,800	\$11,200	\$0	\$56,000
0001363	2009	CST	Bridge	\$3,796,000	\$949,000	\$0	\$4,745,000
0005832	2007	PE	STP	\$40,000	\$10,000	\$0	\$50,000
0005832	2009	ROW	STP	\$18,400	\$4,600	\$0	\$23,000
0006467	2007	PE	40461	\$0	\$0	\$500	\$500
0007607	2008	CST	HPP	\$240,000	\$0	\$60,000	\$300,000
0008203	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
442965-	2007	ROW	Bridge	\$18,400	\$4,600	\$0	\$23,000
442965-	2008	CST	Bridge	\$801,600	\$200,400	\$0	\$1,002,000
T001843	2007	CST	Transit	\$78,199	\$9,775	\$9,775	\$97,749
T001844	2008	CST	Transit	\$43,472	\$5,434	\$5,434	\$54,340
T001845	2009	CST	Transit	\$45,144	\$5,643	\$5,643	\$56,430
				\$5,626,015	\$1,200,652	\$206,352	\$7,033,019

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Tift

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
Project: 0000803	Type Work: Interchange	PE	NHS	Underway				
Descp: I-75 FM N CITY LIMITS OF TIFTON TO TURNER CO LINE - PHASE 2		ROW	NHS	2008	\$4,854,400	\$1,213,600	\$0	\$6,068,000
Lanes: Exist. 4 Prop. 6 Length: 8.00		ROW	HPP	2008	\$800,000	\$200,000	\$0	\$1,000,000
		ROW	Trans	2008	\$4,000,000	\$1,000,000	\$0	\$5,000,000
		CST	Bond	2009	\$0	\$24,076,000	\$0	\$24,076,000
Project: 0001044	Type Work: Widening	PE	STP	2009	\$2,960,000	\$740,000	\$0	\$3,700,000
Descp: SR 35 FROM SR 520/TIFT TO SR 32/IRWIN		ROW	STP	After 2009	\$1,527,200	\$381,800	\$0	\$1,909,000
Lanes: Exist. 2 Prop. 4 Length: 17.52		CST	STP	After 2009	\$35,994,400	\$8,998,600	\$0	\$44,993,000
Also in Irwin								
Project: 0001340	Type Work: New Construction	PE	HPP	2007	\$2,400,000	\$600,000	\$0	\$3,000,000
Descp: SOUTH TIFTON BYP FM SR 520/US 82 WEST TO SR 35/US 319EAST&CD		ROW	HPP	2009	\$2,500,000	\$625,000	\$0	\$3,125,000
Lanes: Exist. 0 Prop. 2 Length: 7.50		ROW	NHS	After 2009	\$1,500,000	\$375,000	\$0	\$1,875,000
		CST	NHS	After 2009	\$29,106,400	\$7,276,600	\$0	\$36,383,000
Project: 0003094	Type Work: Replace Bridge	PE	Bridge	Underway				
Descp: CR 411/SCOOTERVILLE ROAD @ TY TY CREEK 6.5 MI NW OF OMEGA		ROW	Local	LOCL	\$0	\$0	\$10,000	\$10,000
Length: 0.76		CST	Bridge	2009	\$1,160,000	\$290,000	\$0	\$1,450,000
Project: 0003430	Type Work: Widening	PE	STP	Underway				
Descp: CR 75/CARPENTER RD IN TIFTON FM SR 520/US 82 TO DAVIS RD		ROW	Local	LOCL	\$0	\$0	\$40,000	\$40,000
Lanes: Exist. 2 Prop. 5 Length: 2.50		CST	STP	2009	\$3,703,200	\$925,800	\$0	\$4,629,000
Project: 0006073	Type Work: Widening	PE	NHS	Underway				
Descp: I-75 FM COOK COUNTY LINE TO CR 204/SOUTHWELL BLVD - PHASE 1		ROW	NHS	Auth 2006	\$639,200	\$159,800	\$0	\$799,000
Lanes: Exist. 4 Prop. 6 Length: 5.90		CST	Bond	2007	\$9,905,600	\$2,476,400	\$0	\$12,382,000
		CST	Bond	2007	\$0	\$42,700,000	\$0	\$42,700,000
Project: 0007183	Type Work: Miscellaneous Improvements	PE	Safety	Auth 2006	\$45,000	\$5,000	\$0	\$50,000
Descp: SR 35/US 319 FM CR 89/INDIAN LAKE DR/COLQUITT TO SR 520/TIFT		ROW	Safety	LUMP	\$57,600	\$6,400	\$0	\$64,000
Length: 22.30		CST	Safety	LUMP	\$12,526,200	\$1,391,800	\$0	\$13,918,000
Lump Sum Project Also in Colquitt								
Project: 0007578	Type Work: Sidewalks	CST	HPP	2008	\$750,000	\$0	\$187,500	\$937,500
Descp: SIDEWALKS; LIGHTING & LANDSACPING IN TIFTON								
Length: 0.00								
Project: 0007907	Type Work: RRX Warning Device	PE	Safety	LUMP	\$5,400	\$600	\$0	\$6,000
Descp: CR 15/CARPENTER ROAD @ NS #723692P		CST	Safety	LUMP	\$126,000	\$14,000	\$0	\$140,000
Length: 0.01								
Lump Sum Project								
Project: 0008204	Type Work: TE-Bike/Ped Facility	CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000
Descp: SR 35/US 319 STREETSCAPE IMPROVEMENT IN OMEGA								
Length: 0.02								
Lump Sum Project								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: **M003549** Type Work: Resurface & Maintenance Phase Fund Year Federal State Other Total
 Descp: SR 520 FM CR 158/TRI-COUNTY RD TO W OF CR CST NHS LUMP \$528,000 \$132,000 \$0 \$660,000
 198/RAILROAD ST

Length: 5.22

Lump Sum Project

Tift Totals Summary
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000803	2008	ROW	NHS	\$4,854,400	\$1,213,600	\$0	\$6,068,000
0000803	2008	ROW	HPP	\$800,000	\$200,000	\$0	\$1,000,000
0000803	2008	ROW	Trans Improve	\$4,000,000	\$1,000,000	\$0	\$5,000,000
0000803	2009	CST	Bond	\$0	\$24,076,000	\$0	\$24,076,000
0001044	2009	PE	STP	\$1,332,000	\$333,000	\$0	\$1,665,000
0001340	2007	PE	HPP	\$2,400,000	\$600,000	\$0	\$3,000,000
0001340	2009	ROW	HPP	\$2,500,000	\$625,000	\$0	\$3,125,000
0003094	2009	CST	Bridge	\$1,160,000	\$290,000	\$0	\$1,450,000
0003430	2009	CST	STP	\$3,703,200	\$925,800	\$0	\$4,629,000
0006073	2007	CST	Bond	\$9,905,600	\$2,476,400	\$0	\$12,382,000
0006073	2007	CST	Bond	\$0	\$42,700,000	\$0	\$42,700,000
0007578	2008	CST	HPP	\$750,000	\$0	\$187,500	\$937,500
0008204	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
				\$31,605,200	\$74,439,800	\$237,500	\$106,282,500

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Toombs

Project: 0006561 Type Work: TE-Rail to Trail
 Descp: LYONS RAILS TO TRAILS

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$650,400	\$0	\$162,600	\$813,000

Length: 0.00

Lump Sum Project

Project: 0007577 Type Work: Sidewalks
 Descp: SIDEWALKS & LIGHTING IN LYONS

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Project: 0007587 Type Work: Sidewalks
 Descp: SIDEWALKS & LIGHTING IN DOWNTOWN VIDALIA

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Length: 0.00

Project: 522130- Type Work: Widening
 Descp: SR 4/US 1 FM LYONS CL TO SOUTH CL/OAK
 PARK IN EMANUEL CO

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
Lanes: Exist. 2	Prop. 4	Length: 9.20				
	Also in Emanuel					
ROW	Bond	2007	\$0	\$2,750,000	\$0	\$2,750,000
CST	NHS	2009	\$16,236,800	\$4,059,200	\$0	\$20,296,000

Project: 522190- Type Work: Widening
 Descp: SR 4/US 1 FM SR 29 TO S CL/LYONS [INCL CLVT
 @ ROCKY CUT CRK]

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
Lanes: Exist. 2	Prop. 5	Length: 5.83				
ROW	NHS	2008	\$2,597,600	\$649,400	\$0	\$3,247,000
CST	NHS	After 2009	\$7,283,200	\$1,820,800	\$0	\$9,104,000

Project: 522200- Type Work: Widening
 Descp: SR 4 LYONS FM S CTY LMTS TO N CTY
 LMTS/INCL 1-WY PAIR&CLVT

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
Lanes: Exist. 2	Prop. 4	Length: 3.10				
ROW	Bond	2007	\$0	\$4,879,000	\$0	\$4,879,000
ROW	Bond	2008	\$0	\$10,000,000	\$0	\$10,000,000
CST	Bond	2009	\$0	\$5,214,000	\$0	\$5,214,000
CST	RRBU	2009	\$23,405,600	\$5,851,400	\$0	\$29,257,000

Project: 550610- Type Work: Turn Lanes
 Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH
 RIGHT ON WILSON

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	Auth 2006	\$400,000	\$100,000	\$0	\$500,000
Lanes: Exist. 2	Prop. 3	Length: 1.32				
	Also in Montgomery					
CST	STP	2009	\$2,432,000	\$608,000	\$0	\$3,040,000

Toombs Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007577	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0007587	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
522130-	2007	ROW	Bond	\$0	\$1,292,500	\$0	\$1,292,500
522130-	2009	CST	NHS	\$7,631,296	\$1,907,824	\$0	\$9,539,120
522190-	2008	ROW	NHS	\$2,597,600	\$649,400	\$0	\$3,247,000
522200-	2007	ROW	Bond	\$0	\$4,879,000	\$0	\$4,879,000
522200-	2008	ROW	Bond	\$0	\$10,000,000	\$0	\$10,000,000
522200-	2009	CST	Bond	\$0	\$5,214,000	\$0	\$5,214,000
522200-	2009	CST	RRBU	\$23,405,600	\$5,851,400	\$0	\$29,257,000
550610-	2009	CST	STP	\$1,191,680	\$297,920	\$0	\$1,489,600
				\$35,626,176	\$30,092,044	\$200,000	\$65,918,220

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Towns

Project: 0000301 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17- SR 75 @ HIWASSEE RIVER 6.5 MI S OF HIWASSEE		PE	Bridge	Underway				
	Length: 0.22	ROW	STP	2008	\$40,000	\$10,000	\$0	\$50,000
		CST	Bridge	After 2009	\$600,000	\$150,000	\$0	\$750,000
		CST	STP	After 2009	\$600,000	\$150,000	\$0	\$750,000
Project: 0000302 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 17- SR 75 @ HIWASSEE RIVER 3.6 MI S OF HIWASSEE		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$55,200	\$13,800	\$0	\$69,000
		CST	Bridge	After 2009	\$600,000	\$150,000	\$0	\$750,000
		CST	STP	After 2009	\$600,000	\$150,000	\$0	\$750,000
Project: 0000303 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 2/US 76 @ HIGHTOWER CREEK 6.1 MI E OF HIWASSEE		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$55,200	\$13,800	\$0	\$69,000
		CST	Bridge	After 2009	\$600,000	\$150,000	\$0	\$750,000
		CST	STP	After 2009	\$600,000	\$150,000	\$0	\$750,000
Project: 0000304 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 66 @ BRASSTOWN CREEK .5 MI NW OF YOUNG HARRIS		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$50,400	\$12,600	\$0	\$63,000
		CST	Bridge	After 2009	\$600,000	\$150,000	\$0	\$750,000
		CST	STP	After 2009	\$600,000	\$150,000	\$0	\$750,000
Project: 0000305 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 66 @ CROOKED CREEK 3.2 MI NW OF YOUNG HARRIS		PE	Bridge	Underway				
	Length: 0.22	ROW	Bridge	2008	\$50,400	\$12,600	\$0	\$63,000
		CST	Bridge	After 2009	\$600,000	\$150,000	\$0	\$750,000
		CST	STP	After 2009	\$600,000	\$150,000	\$0	\$750,000

Towns Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000301	2008	ROW	STP	\$40,000	\$10,000	\$0	\$50,000
0000302	2008	ROW	Bridge	\$55,200	\$13,800	\$0	\$69,000
0000303	2008	ROW	Bridge	\$55,200	\$13,800	\$0	\$69,000
0000304	2008	ROW	Bridge	\$50,400	\$12,600	\$0	\$63,000
0000305	2008	ROW	Bridge	\$50,400	\$12,600	\$0	\$63,000
				<u>\$251,200</u>	<u>\$62,800</u>	<u>\$0</u>	<u>\$314,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Treutlen

Project: 0006451 Type Work: Signals
 Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN EMANUEL/TREUTLEN
 Length: 0.00
 Also in Emanuel

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
CST	STP	2007	\$841,600	\$210,400	\$0	\$1,052,000

Project: 0007586 Type Work: Sidewalks
 Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN SOPERTON
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000

Treutlen Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0006451	2007	CST	STP	\$235,648	\$58,912	\$0	\$294,560
0007586	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
				<u>\$635,648</u>	<u>\$58,912</u>	<u>\$100,000</u>	<u>\$794,560</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Troup

Project: 0003787 Type Work: Ramp		Phase	Fund	Year	Federal	State	Other	Total
Descp: I-85 EXIT RAMPS @ SR 18		PE	STP	Underway				
		ROW	Safety	LUMP	\$61,200	\$6,800	\$0	\$68,000
	Length: 0.27	CST	Safety	LUMP	\$2,906,100	\$322,900	\$0	\$3,229,000
Lump Sum Project								
Project: 0006488 Type Work: RRX Warning Device		Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 263/GREEN STREET @ CSX #050468T		CST	Safety	LUMP	\$150,000	\$0	\$0	\$150,000
	Length: 0.20							
Lump Sum Project								
Project: 0006628 Type Work: TE-Bike/Ped Facility		Phase	Fund	Year	Federal	State	Other	Total
Descp: YOUNG'S MILL BRIDGE PEDESTRIAN & BICYCLE TRAIL		CST	Enhance	LUMP	\$160,000	\$0	\$40,000	\$200,000
	Length: 0.00							
Lump Sum Project								
Project: 0006629 Type Work: TE-Bike/Ped Facility		Phase	Fund	Year	Federal	State	Other	Total
Descp: WEST POINT PEDESTRIAN ENHANCEMENT PROJECT IN TROUP		CST	Enhance	LUMP	\$900,000	\$0	\$225,000	\$1,125,000
	Length: 0.00							
Lump Sum Project								
Project: 0007391 Type Work: Replace Bridge		Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 415/SALEM RD @ FLAT SHOAL CREEK		PE	Bridge	2007	\$80,000	\$20,000	\$0	\$100,000
		ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
	Length: 0.40	CST	Bridge	After 2009	\$794,400	\$198,600	\$0	\$993,000
Project: 0007654 Type Work: Lighting								
Descp: I-85 @ SR 54/SR 100 INTERCHANGE - LIGHTING		Phase	Fund	Year	Federal	State	Other	Total
		CST	NHS	LUMP	\$160,000	\$40,000	\$0	\$200,000
	Length: 0.40							
Lump Sum Project								
Project: 0008206 Type Work: TE-Bike/Ped Facility		Phase	Fund	Year	Federal	State	Other	Total
Descp: HOGANSVILLE STREETSCAPE IN TROUP COUNTY - PHASE III		CST	Enhance	2007	\$200,000	\$0	\$50,000	\$250,000
	Length: 2.46							
Lump Sum Project								
Project: 0008232 Type Work: Interchange		Phase	Fund	Year	Federal	State	Other	Total
Descp: I-85 @ CR 98/GABBETTVILLE ROAD		PE	NHS	Auth 2006	\$1,200,000	\$300,000	\$0	\$1,500,000
		PE	NHS	2007	\$1,200,000	\$300,000	\$0	\$1,500,000
	Length: 0.00	CST	NHS	2007	\$22,400,000	\$5,600,000	\$0	\$28,000,000
Project: 0008292 Type Work: New Construction								
Descp: S LAGRANGE LOOP FM WEST OF WILEY RD TO WILEY RD - PHASE I		Phase	Fund	Year	Federal	State	Other	Total
		ROW	STP	2007	\$1,200,000	\$300,000	\$0	\$1,500,000
		CST	STP	2007	\$8,400,000	\$2,100,000	\$0	\$10,500,000
	Lanes: Exist. 0 Prop. 4 Length: 1.95							
Project: 321715- Type Work: Widening								
Descp: SR 14/US 29 FM CR 403/UPPER GLASS BRIDGE TO OLD VERNON RD		Phase	Fund	Year	Federal	State	Other	Total
		PE	STP	Underway				
		ROW	STP	2009	\$11,408,000	\$2,852,000	\$0	\$14,260,000
	Lanes: Exist. 2 Prop. 4 Length: 3.05	CST	STP	After 2009	\$6,343,200	\$1,585,800	\$0	\$7,929,000
Project: 322250- Type Work: Widening								
Descp: SR 1/US 27/LAGRANGE FM AUBURN ST TO SR 219/MORGAN ST		Phase	Fund	Year	Federal	State	Other	Total
		PE	NHS	Underway				
		ROW	NHS	2009	\$3,200,000	\$800,000	\$0	\$4,000,000
		ROW	NHS	After 2009	\$9,447,200	\$2,361,800	\$0	\$11,809,000
	Lanes: Exist. 2 Prop. 4 Length: 1.42	ROW	NHS	After 2009	\$15,504,000	\$3,876,000	\$0	\$19,380,000
		CST	NHS	After 2009	\$3,808,000	\$952,000	\$0	\$4,760,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
Project: 350990-	New Construction	PE	STP	Underway				
Descp: S LAGRANGE LP FM SR 109SE ALONG FLING&PEGASUS TO SR219-PH II								
Lanes: Exist. 0 Prop. 4 Length: 4.15		ROW	STP	2007	\$3,600,000	\$900,000	\$0	\$4,500,000
		CST	STP	2008	\$16,575,200	\$4,143,800	\$0	\$20,719,000
Project: 351170-	Turn Lanes	PE	STP	Underway				
Descp: SR 14/US 29 LEFT TURN LANE FROM MEADOW WAY DR TO SR 14 SPUR								
Lanes: Exist. 2 Prop. 3 Length: 0.92		ROW	STP	2007	\$629,600	\$157,400	\$0	\$787,000
		CST	STP	2009	\$1,180,000	\$295,000	\$0	\$1,475,000
Project: M000890	Miscellaneous Improvements	PE	STP	Underway				
Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV LOCS IN DISTRICT 3								
Length: 0.00		ROW	STP	Underway				
		CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000
Lump Sum Project Also in Harris, Meriwether, Talbot, Upson								
Project: M002969	Resurface & Maintenance	PE	IM	Auth 2006	\$180,000	\$20,000	\$0	\$200,000
Descp: I-185 FM CS 2249/WILLIAMS RD/MUSCOGEE TO SR. 1/TROUP								
Length: 30.32		CST	IM	2007	\$43,200,000	\$4,800,000	\$0	\$48,000,000
Also in Harris, Muscogee								
Project: M003509	Weigh Scales	PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
Descp: I-85 @ NB TRUCK WEIGH STATION IN TROUP								
Length: 20.40		CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000
Lump Sum Project								
Project: M003515	Weigh Scales	PE	IM	LUMP	\$90,000	\$10,000	\$0	\$100,000
Descp: I-85 @ SB TRUCK WEIGH STATION IN TROUP								
Length: 0.40		CST	IM	LUMP	\$720,000	\$80,000	\$0	\$800,000
Lump Sum Project								

Troup Totals Summary (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007391	2007	PE	Bridge	\$80,000	\$20,000	\$0	\$100,000
0008206	2007	CST	Enhance	\$200,000	\$0	\$50,000	\$250,000
0008232	2007	PE	NHS	\$1,200,000	\$300,000	\$0	\$1,500,000
0008232	2007	CST	NHS	\$22,400,000	\$5,600,000	\$0	\$28,000,000
0008292	2007	ROW	STP	\$1,200,000	\$300,000	\$0	\$1,500,000
0008292	2007	CST	STP	\$8,400,000	\$2,100,000	\$0	\$10,500,000
321715-	2009	ROW	STP	\$11,408,000	\$2,852,000	\$0	\$14,260,000
322250-	2009	ROW	NHS	\$3,200,000	\$800,000	\$0	\$4,000,000
350990-	2007	ROW	STP	\$3,600,000	\$900,000	\$0	\$4,500,000
350990-	2008	CST	STP	\$16,575,200	\$4,143,800	\$0	\$20,719,000
351170-	2007	ROW	STP	\$629,600	\$157,400	\$0	\$787,000
351170-	2009	CST	STP	\$1,180,000	\$295,000	\$0	\$1,475,000
M002969	2007	CST	IM	\$9,504,000	\$1,056,000	\$0	\$10,560,000
				\$79,576,800	\$18,524,200	\$50,000	\$98,151,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Turner

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0000311	Widening	PE	STP	Underway				
Descp: SR 107/112 FROM CR 250 TO I-75 IN ASHBURN		ROW	STP	2009	\$3,700,800	\$925,200	\$0	\$4,626,000
Lanes: Exist. 2 Prop. 4 Length: 7.90		CST	STP	After 2009	\$12,429,600	\$3,107,400	\$0	\$15,537,000
0000804	Interchange	PE	NHS	Underway				
Descp: I-75 FROM TIFT COUNTY LINE TO SR 159 - PHASE II		ROW	NHS	2007	\$8,659,200	\$2,164,800	\$0	\$10,824,000
Lanes: Exist. 4 Prop. 6 Length: 11.30		CST	Bond	2008	\$0	\$7,945,000	\$0	\$7,945,000
		CST	Bond	2008	\$0	\$32,383,000	\$0	\$32,383,000
0000805	Interchange	PE	NHS	Underway				
Descp: I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II		ROW	Bond	2007	\$240,800	\$60,200	\$0	\$301,000
Lanes: Exist. 4 Prop. 6 Length: 14.50		ROW	Bond	2007	\$0	\$8,607,000	\$0	\$8,607,000
Also in Crisp		CST	Bond	2008	\$0	\$22,351,000	\$0	\$22,351,000
		CST	Bond	2008	\$0	\$18,565,000	\$0	\$18,565,000
0005887	Signals	PE	STP	Auth 2006	\$4,500	\$500	\$0	\$5,000
Descp: SR 7 & SR 112 @ VAR LOCS IN ASHBURN-UPGRADE TRAFFIC SIGNALS		ROW	STP	LUMP	\$8,000	\$2,000	\$0	\$10,000
Length: 0.00		CST	STP	LUMP	\$36,000	\$4,000	\$0	\$40,000
Lump Sum Project								
0007107	RRX Warning Device	PE	Safety	LUMP	\$10,000	\$0	\$0	\$10,000
Descp: SR 90/SR 112 @ CSX #638295K		CST	Safety	LUMP	\$140,000	\$0	\$0	\$140,000
Length: 0.01								
Lump Sum Project								
0007579	Sidewalks	CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000
Descp: SIDEWALKS ALONG WHEELER AVE & CARLOS AVE IN ASHBURN								
Length: 0.00								
0007596	Streetscapes	CST	HPP	2008	\$200,000	\$0	\$50,000	\$250,000
Descp: STREETSCAPE IN ASHBURN								
Length: 0.00								
M000743	Miscellaneous Improvements	PE	STP	Underway				
Descp: SR 7/US 41 @ EAST COLLEGE AVE		CST	STP	LUMP	\$425,600	\$106,400	\$0	\$532,000
Length: 0.47								
Lump Sum Project								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Turner Totals Summary
(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0000311	2009	ROW	STP	\$3,700,800	\$925,200	\$0	\$4,626,000
0000804	2007	ROW	NHS	\$8,659,200	\$2,164,800	\$0	\$10,824,000
0000804	2008	CST	Bond	\$0	\$7,945,000	\$0	\$7,945,000
0000804	2008	CST	Bond	\$0	\$32,383,000	\$0	\$32,383,000
0000805	2007	ROW	Bond	\$91,504	\$22,876	\$0	\$114,380
0000805	2007	ROW	Bond	\$0	\$3,270,660	\$0	\$3,270,660
0000805	2008	CST	Bond	\$0	\$8,493,380	\$0	\$8,493,380
0000805	2008	CST	Bond	\$0	\$7,054,700	\$0	\$7,054,700
0007579	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
0007596	2008	CST	HPP	\$200,000	\$0	\$50,000	\$250,000
				\$13,151,504	\$62,259,616	\$175,000	\$75,586,120

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Twiggs

Project: 0007251	Type Work: Interchange		Phase	Fund	Year	Federal	State	Other	Total
Descp: I-16 @ SR 96			PE	NHS	2007	\$1,600,000	\$400,000	\$0	\$2,000,000
			ROW	NHS	2008	\$12,000,000	\$3,000,000	\$0	\$15,000,000
			CST	NHS	After 2009	\$7,280,000	\$1,820,000	\$0	\$9,100,000

Length: 0.40

Project: 0007614	Type Work: Streetscapes		Phase	Fund	Year	Federal	State	Other	Total
Descp: STREETSCAPE IN JEFFERSONVILLE			CST	HPP	2008	\$500,000	\$0	\$125,000	\$625,000

Length: 0.00

Project: 322460-	Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 96 FROM SR 247/US 129/HOUSTON TO SR 87/TWIGGS			PE	STP	Underway				
			ROW	STP	2008	\$2,403,200	\$600,800	\$0	\$3,004,000
			CST	STP	After 2009	\$14,688,000	\$3,672,000	\$0	\$18,360,000

Lanes: Exist. 2 Prop. 4 Length: 9.30
Also in Houston

Project: 322470-	Type Work: Widening		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 96 FM 0.48 W OF SR 87 TO S OF I-16			PE	STP	Underway				
			ROW	STP	2008	\$4,069,600	\$1,017,400	\$0	\$5,087,000
			CST	STP	After 2009	\$18,406,400	\$4,601,600	\$0	\$23,008,000

Lanes: Exist. 2 Prop. 4 Length: 7.75

Project: M003492	Type Work: Resurface & Maintenance		Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 96 FM W OF CR 173/NEW HOPE-RICHLAND RD TO W OF SR 19/US80			CST	STP	2007	\$476,592	\$119,148	\$0	\$595,741

Length: 5.83

Lump Sum Project

Twiggs Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007251	2007	PE	NHS	\$1,600,000	\$400,000	\$0	\$2,000,000
0007251	2008	ROW	NHS	\$12,000,000	\$3,000,000	\$0	\$15,000,000
0007614	2008	CST	HPP	\$500,000	\$0	\$125,000	\$625,000
322460-	2008	ROW	STP	\$1,465,952	\$366,488	\$0	\$1,832,440
322470-	2008	ROW	STP	\$4,069,600	\$1,017,400	\$0	\$5,087,000
M003492	2007	CST	STP	\$476,592	\$119,148	\$0	\$595,741
				\$20,112,144	\$4,903,036	\$125,000	\$25,140,181

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Union

Project: 0001918 Type Work: Intersection Improvement
 Desc: SR 11/US 129 @ CR 1/PAT COLWELL & @ CR 2/PAT HARRALSON DR
 Length: 0.48

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$13,500	\$1,500	\$0	\$15,000
CST	Safety	LUMP	\$1,161,000	\$129,000	\$0	\$1,290,000

Lump Sum Project

Project: 0008207 Type Work: TE-Scenic Hwy/Welcome Ctr
 Desc: BYRON HERBERT REECE WELCOME CENTER IN UNION COUNTY
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$671,200	\$0	\$167,800	\$839,000

Lump Sum Project

Project: 121385- Type Work: Replace Bridge
 Desc: SR 11/US 19 @ IVY LOG CRK N/BLAIRSVILLE
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$36,000	\$9,000	\$0	\$45,000
CST	Bridge	After 2009	\$356,800	\$89,200	\$0	\$446,000

Project: 132180- Type Work: Replace Bridge
 Desc: CR 341 @ NOTTLY RIVER SW OF BLAIRSVILLE
 Length: 0.50

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$60,000	\$60,000
CST	Bridge	2009	\$1,160,000	\$290,000	\$0	\$1,450,000

Project: T001871 Type Work: Airport
 Desc: N. TERMINAL AREA DETENTION POND & GRASSING BLAIRSVILLE ARPT
 Length:

Phase	Fund	Year	Federal	State	Other	Total
CST	ASFE	2007	\$38,950	\$1,025	\$1,025	\$41,000

Union Totals Summary
 (For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0008207	2007	CST	Enhance	\$671,200	\$0	\$167,800	\$839,000
121385-	2007	PE	Bridge	\$36,000	\$9,000	\$0	\$45,000
132180-	2009	CST	Bridge	\$1,160,000	\$290,000	\$0	\$1,450,000
T001871	2007	CST	ASFE	\$38,950	\$1,025	\$1,025	\$41,000
				<u>\$1,906,150</u>	<u>\$300,025</u>	<u>\$168,825</u>	<u>\$2,375,000</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Upson

Project: **0000929** Type Work: Passing Lanes
 Descp: SR 36 PASSING LANES-WB MP 20.4-22.75 & EB
 MP .05-1.79 UPSON
 Lanes: Exist. 2 Prop. 3 Length: 4.09
 Also in Talbot

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	2007	\$3,299,200	\$824,800	\$0	\$4,124,000
CST	STP	After 2009	\$5,597,600	\$1,399,400	\$0	\$6,997,000

Project: **0006967** Type Work: New Construction
 Descp: SR 74 EAST ONE-WAY PAIR IN THOMASTON
 Lanes: Exist. 0 Prop. 2 Length: 0.15

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$120,000	\$30,000	\$0	\$150,000
ROW	STP	After 2009	\$544,800	\$136,200	\$0	\$681,000
CST	STP	After 2009	\$363,200	\$90,800	\$0	\$454,000

Project: **0008208** Type Work: TE-Scenic Hwy/Welcome Ctr
 Descp: THOMASTON REST AREA & PEDESTRIAN TRAIL
 IN UPSON COUNTY
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	2007	\$500,000	\$0	\$125,000	\$625,000

Lump Sum Project

Project: **322920-** Type Work: Intersection Improvement
 Descp: SR 3/US 19 @ CR 73/EAST AND WEST COUNTY
 ROAD IN THOMASTON
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
ROW	NHS	2007	\$6,400,000	\$1,600,000	\$0	\$8,000,000
CST	NHS	After 2009	\$3,586,400	\$896,600	\$0	\$4,483,000

Project: **322922-** Type Work: Replace Bridge
 Descp: SR 3/US 19 @ POTATO CREEK IN THOMASTON
 Lanes: Exist. 4 Prop. 5 Length: 0.23

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$39,200	\$9,800	\$0	\$49,000
CST	Bridge	After 2009	\$4,736,800	\$1,184,200	\$0	\$5,921,000

Project: **343110-** Type Work: Replace Bridge
 Descp: CR 172/POBIDDY ROAD@ FLINT RIVER N OF JCT
 SR 22/UPSON/TALBOT
 Length: 0.66
 Also in Talbot

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$40,000	\$40,000
CST	Bridge	2008	\$3,136,800	\$784,200	\$0	\$3,921,000

Project: **M000890** Type Work: Miscellaneous Improvements
 Descp: DRAINAGE IMPROVEMENTS ON SEV SR @ SEV
 LOCS IN DISTRICT 3
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
ROW	STP	Underway				
CST	STP	LUMP	\$236,000	\$59,000	\$0	\$295,000

Lump Sum Project Also in Harris, Meriwether, Talbot, Troup

Project: **T001815** Type Work: Airport
 Descp: CONSTRUCT HANGAR TAXIWAY - PHASE I -
 UPSON COUNTY ARPT
 Length:

Phase	Fund	Year	Federal	State	Other	Total
CST	ASFE	2007	\$150,000	\$115,375	\$91,037	\$356,412

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Upson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000929	2007	ROW	STP	\$1,418,656	\$354,664	\$0	\$1,773,320
0006967	2008	PE	STP	\$120,000	\$30,000	\$0	\$150,000
0008208	2007	CST	Enhance	\$500,000	\$0	\$125,000	\$625,000
322920-	2007	ROW	NHS	\$6,400,000	\$1,600,000	\$0	\$8,000,000
322922-	2007	ROW	Bridge	\$39,200	\$9,800	\$0	\$49,000
343110-	2008	CST	Bridge	\$1,568,400	\$392,100	\$0	\$1,960,500
T001815	2007	CST	ASFE	\$150,000	\$115,375	\$91,037	\$356,412
				<u>\$10,196,256</u>	<u>\$2,501,939</u>	<u>\$216,037</u>	<u>\$12,914,232</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Walker

Project:	Type Work:	Phase	Fund	Year	Federal	State	Other	Total
0005571	Replace Bridge	PE	Bridge	Underway				
Descp: SR 136 @ WEST CHICKAMAUGA CREEK 5.7 M SW OF LAFAYETTE		ROW	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
Length: 0.20		CST	Bridge	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000
Lump Sum Project								
0007081	Intersection Improvement	PE	Safety	Auth 2006	\$153,000	\$17,000	\$0	\$170,000
Descp: SR 1/US 27 @ CR 587/BICENTENNIAL TRAIL		ROW	Safety	LUMP	\$36,000	\$4,000	\$0	\$40,000
Length: 0.40		CST	Safety	LUMP	\$93,600	\$10,400	\$0	\$104,000
Lump Sum Project								
0007371	Signals	PE	STP	Auth 2006	\$88,000	\$22,000	\$0	\$110,000
Descp: SR 1@2 LOC; SR 1BU@3 LOC; SR 146@2 LOC; SR 193@2 LOC & SR 341@1 LOC		CST	STP	LUMP	\$800,000	\$200,000	\$0	\$1,000,000
Length: 0.00								
Lump Sum Project Also in Catoosa								
0007543	Miscellaneous Improvements	CST	Trans Improve	2008	\$2,500,000	\$0	\$625,000	\$3,125,000
Descp: TRANSPORTATION IMPROVEMENTS IN WALKER COUNTY								
Length: 0.00								
0007963	Water Pollution Mitig.	ROW	STP	LUMP	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Descp: 2 PARCELS TO MITIGATE PI# 0006081 IN WALKER COUNTY								
Length: 0.00								
Lump Sum Project								
0008209	TE-Rail to Trail	CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000
Descp: DURHAM TRAIL IN WALKER COUNTY								
Length: 0.00								
Lump Sum Project								
0008210	TE-Landscape/Beautify	CST	Enhance	2007	\$250,400	\$0	\$62,600	\$313,000
Descp: LAFAYETTE DOWNTOWN STREETSCAPE IN WALKER COUNTY								
Length: 1.15								
Lump Sum Project								
671216-	TE-Bike/Ped Facility	PE	Local	LOCL	\$0	\$0	\$0	\$0
Descp: CHATTANOOGA CREEK GREENWAY MULTI-USE TRAILS & BRIDGE REHAB		ROW	Local	LOCL	\$0	\$0	\$0	\$0
Length: 0.00		CST	Enhance	LUMP	\$80,000	\$0	\$20,000	\$100,000
Lump Sum Project								
M002542	Resurface & Maintenance	CST	STP	LUMP	\$1,040,000	\$260,000	\$0	\$1,300,000
Descp: SR 136 FROM SR 1/WALKER TO SR 136 CONN/GORDON								
Length: 19.99								
Lump Sum Project Also in Gordon								
M003585	Resurface & Maintenance	CST	STP	LUMP	\$1,564,800	\$391,200	\$0	\$1,956,000
Descp: SR 151 FROM N OF SR 1 TO N OF SR 136								
Length: 11.05								
Lump Sum Project								
M003600	Resurface & Maintenance	CST	State	2007	\$0	\$70,156	\$0	\$70,156
Descp: WALKER CO SR 193 MILL & INLAY								
Length: 0.40								

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Walker Totals Summary

(For Non-Lump Sum Projects)

Project PH#	Year	Phase	Fund	Federal	State	Other	Total
0005571	2007	ROW	Bridge	\$40,000	\$10,000	\$0	\$50,000
0007543	2008	CST	Trans Improve	\$2,500,000	\$0	\$625,000	\$3,125,000
0008209	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
0008210	2007	CST	Enhance	\$250,400	\$0	\$62,600	\$313,000
M003600	2007	CST	State	\$0	\$70,156	\$0	\$70,156
				<hr/>	<hr/>	<hr/>	<hr/>
				\$3,040,800	\$80,156	\$750,200	\$3,871,156

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Walton

<i>Project:</i> 0000414	<i>Type Work:</i> Widening	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 138 FROM MILLER BOTTOM RD TO SR 10/US 78		PE	STP	2008	\$5,760,000	\$1,440,000	\$0	\$7,200,000
<i>Lanes:</i> Exist. 0 <i>Prop.</i> 4 <i>Length:</i> 12.00		ROW	STP	After 2009	\$18,192,000	\$4,548,000	\$0	\$22,740,000
<i>Also in Newton, Rockdale</i>		ROW	STP	After 2009	\$1,600,000	\$400,000	\$0	\$2,000,000
		CST	STP	After 2009	\$22,240,000	\$5,560,000	\$0	\$27,800,000

<i>Project:</i> 0004708	<i>Type Work:</i> TE-Bike/Ped Facility	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SOCIAL CIRCLE PEDESTRIAN AND BICYCLE TRAILWAYS		CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Length: 2.80

Lump Sum Project

<i>Project:</i> 0007217	<i>Type Work:</i> New Construction	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SOCIAL CIRCLE BYPASS FM EAST HIGHTOWER TRAIL TO SR 11		PE	STP	Underway				
<i>Lanes:</i> Exist. 0 <i>Prop.</i> 2 <i>Length:</i> 3.50		ROW	STP	2008	\$8,702,400	\$2,175,600	\$0	\$10,878,000
<i>Also in Newton</i>		ROW	HPP	2008	\$2,400,000	\$600,000	\$0	\$3,000,000
		CST	STP	After 2009	\$6,400,000	\$1,600,000	\$0	\$8,000,000

<i>Project:</i> 132980-	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 11 @ CSX RAILROAD IN SOUTH SOCIAL CIRCLE		PE	Bridge	Underway				
<i>Length:</i> 0.23		ROW	Bridge	2008	\$24,000	\$6,000	\$0	\$30,000
		CST	Bridge	After 2009	\$714,400	\$178,600	\$0	\$893,000
		CST	STP	After 2009	\$755,200	\$188,800	\$0	\$944,000

<i>Project:</i> 132981-	<i>Type Work:</i> Replace Bridge	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 11 @ APALACHEE RIVER 7.5 MILES NORTH OF MONROE		PE	Bridge	Underway				
<i>Length:</i> 0.57		ROW	Bridge	2007	\$13,600	\$3,400	\$0	\$17,000
		CST	Bridge	2008	\$1,508,800	\$377,200	\$0	\$1,886,000

<i>Project:</i> 132982-	<i>Type Work:</i> Bridge Rehab	<i>Phase</i>	<i>Fund</i>	<i>Year</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	<i>Total</i>
<i>Descp:</i> SR 10/US 78 WBL @ APALACHEE RIVER 4 MI E OF GRATIS		PE	Bridge	Underway				
<i>Length:</i> 0.28		ROW	Bridge	2009	\$10,400	\$2,600	\$0	\$13,000
		CST	Bridge	After 2009	\$1,264,000	\$316,000	\$0	\$1,580,000

Walton Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000414	2008	PE	STP	\$4,723,200	\$1,180,800	\$0	\$5,904,000
0007217	2008	ROW	STP	\$6,178,704	\$1,544,676	\$0	\$7,723,380
0007217	2008	ROW	HPP	\$1,704,000	\$426,000	\$0	\$2,130,000
132980-	2008	ROW	Bridge	\$24,000	\$6,000	\$0	\$30,000
132981-	2007	ROW	Bridge	\$13,600	\$3,400	\$0	\$17,000
132981-	2008	CST	Bridge	\$1,508,800	\$377,200	\$0	\$1,886,000
132982-	2009	ROW	Bridge	\$10,400	\$2,600	\$0	\$13,000
				\$14,162,704	\$3,540,676	\$0	\$17,703,380

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Ware

Project: 0002870 Type Work: Bridges
 Descp: SR 4/US 1BU/CSX GRADE SEPARATION IN WAYCROSS
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$325,600	\$81,400	\$0	\$407,000
ROW	STP	After 2009	\$80,000	\$20,000	\$0	\$100,000
CST	STP	After 2009	\$3,252,000	\$813,000	\$0	\$4,065,000

Project: 0002871 Type Work: New Construction
 Descp: WAYCROSS EAST BYPASS FROM US 84 PIERCE TO US 1/US 23 WARE
 Lanes: Exist. 0 Prop. 4 Length: 4.20
 Also in Pierce

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	HPP	2008	\$1,200,000	\$300,000	\$0	\$1,500,000
ROW	STP	2009	\$899,200	\$224,800	\$0	\$1,124,000
CST	STP	After 2009	\$4,157,600	\$1,039,400	\$0	\$5,197,000
CST	HPP	After 2009	\$1,360,000	\$340,000	\$0	\$1,700,000

Project: 0006441 Type Work: Replace Bridge
 Descp: CR 467/BICKLEY HIGHWAY @ CANE CREEK
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
CST	Bridge	2009	\$280,000	\$70,000	\$0	\$350,000

Project: 0007406 Type Work: Signals
 Descp: SR 45U @ 0 LOCS; SR 38 @ 2 LOCS & SR 520 @ 3 LOCS IN WARE
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Auth 2006	\$66,000	\$22,000	\$0	\$88,000
CST	STP	LUMP	\$880,000	\$220,000	\$0	\$1,100,000

Lump Sum Project

Project: 0007664 Type Work: Widening
 Descp: CR 392/HATCHER POINT MALL ROAD FM SR 4/US 1 TO SR 520/US 82
 Lanes: Exist. 2 Prop. 5 Length: 0.41

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$120,000	\$30,000	\$0	\$150,000
ROW	Local	LOCL	\$0	\$0	\$0	\$0
CST	STP	After 2009	\$1,280,000	\$320,000	\$0	\$1,600,000

Project: 422120- Type Work: Widening
 Descp: SR 38/US84 FM W OF WOODYARD CK/CLINCH TO W OF GREASY CK/WARE
 Lanes: Exist. 2 Prop. 4 Length: 11.40
 Also in Clinch

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	State	2007	\$0	\$2,000,000	\$0	\$2,000,000
ROW	State	After 2009	\$0	\$3,445,000	\$0	\$3,445,000
CST	NHS	After 2009	\$21,100,000	\$5,275,000	\$0	\$26,375,000

Project: 521530- Type Work: Widening
 Descp: SR 4BU/US1BU/WAYCROSS FM N/BLACKSHEAR AV TO CR 144/AIRPT RD
 Lanes: Exist. 2 Prop. 4 Length: 2.80

Phase	Fund	Year	Federal	State	Other	Total
PE	NHS	Underway				
ROW	NHS	2009	\$3,218,400	\$804,600	\$0	\$4,023,000
CST	NHS	After 2009	\$4,438,400	\$1,109,600	\$0	\$5,548,000

Project: 522780- Type Work: Widening
 Descp: SR 38/US 84 FM W OF CR 88/RUSKIN RD TO E OF SR 38 CONN
 Lanes: Exist. 2 Prop. 4 Length: 5.60

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	HPP	2008	\$4,100,397	\$1,025,099	\$0	\$5,125,496
ROW	State	After 2009	\$0	\$17,036,000	\$0	\$17,036,000
CST	NHS	After 2009	\$11,379,200	\$2,844,800	\$0	\$14,224,000

Project: T001788 Type Work: Airport
 Descp: FULL DEPTH RECYCLING (FDR) RWY 5-23 AT WARE COUNTY ARPT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Airport	2007	\$0	\$857,505	\$285,835	\$1,143,340

STATE TRANSPORTATION IMPROVEMENT PROGRAM9/12/2006

Ware Totals Summary*(For Non-Lump Sum Projects)*

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0002870	2008	PE	STP	\$325,600	\$81,400	\$0	\$407,000
0002871	2009	ROW	STP	\$521,536	\$130,384	\$0	\$651,920
0002871	2008	ROW	HPP	\$696,000	\$174,000	\$0	\$870,000
0006441	2009	CST	Bridge	\$280,000	\$70,000	\$0	\$350,000
0007664	2008	PE	STP	\$120,000	\$30,000	\$0	\$150,000
422120-	2007	ROW	State	\$0	\$700,000	\$0	\$700,000
521530-	2009	ROW	NHS	\$3,218,400	\$804,600	\$0	\$4,023,000
522780-	2008	ROW	HPP	\$4,100,397	\$1,025,099	\$0	\$5,125,496
T001788	2007	CST	Airport	\$0	\$857,505	\$285,835	\$1,143,340
				<hr/>	<hr/>	<hr/>	<hr/>
				\$9,261,933	\$3,872,988	\$285,835	\$13,420,756

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Warren

Project: 0006640 Type Work: TE-Rehab Hist Trans Bldg Phase Fund Year Federal State Other Total
 Descp: WARREN COUNTY DEPOT REHABILITATION AND STREETScape CST Enhance LUMP \$190,400 \$0 \$47,600 \$238,000

Length: 0.00

Lump Sum Project

Project: 0007363 Type Work: Signals Phase Fund Year Federal State Other Total
 Descp: SR 10 @ SR 17 & SR 12 @ SR 80 PE STP Auth 2006 \$20,000 \$5,000 \$0 \$25,000
 CST STP LUMP \$160,000 \$40,000 \$0 \$200,000

Length: 0.80

Lump Sum Project Also in Wilkes

Project: 0007534 Type Work: Frontage Roads Phase Fund Year Federal State Other Total
 Descp: I-20 FRONTAGE ROAD IN WARREN COUNTY PE HPP 2007 \$4,160,000 \$0 \$1,040,000 \$5,200,000
 ROW Local LOCL \$0 \$0 \$0 \$0
 CST HPP 2008 \$8,000,000 \$0 \$1,600,000 \$9,600,000

Length: 0.00

Project: 0008213 Type Work: TE-Landscape/Beautify Phase Fund Year Federal State Other Total
 Descp: HISTORIC DEPOT STREETScape IN WARREN COUNTY - PHASE II CST Enhance 2007 \$120,000 \$0 \$30,000 \$150,000

Length: 0.00

Lump Sum Project

Warren Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0007534	2007	PE	HPP	\$4,160,000	\$0	\$1,040,000	\$5,200,000
0007534	2008	CST	HPP	\$8,000,000	\$0	\$1,600,000	\$9,600,000
0008213	2007	CST	Enhance	\$120,000	\$0	\$30,000	\$150,000
				<u>\$12,280,000</u>	<u>\$0</u>	<u>\$2,670,000</u>	<u>\$14,950,000</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Washington

Project: 0000418 Type Work: Median Work
 Descp: SR 15 FROM SR 242 TO NEWMAN ST IN SANDERSVILLE
 Lanes: Exist. 2 Prop. 4 Length: 0.24

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2007	\$276,000	\$69,000	\$0	\$345,000
CST	STP	2008	\$499,200	\$124,800	\$0	\$624,000

Project: 0002169 Type Work: RRX Warning Device
 Descp: CS 704/THOMAS ST IN DAVISBORO @ NS # 732750G
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$100,000	\$0	\$0	\$100,000

Lump Sum Project

Project: 0005228 Type Work: Minor Widen & Resurf
 Descp: SR 68 RELOCATION/TEMP SR 1008 FROM US 80 TO SR 57
 Length: 18.29
 Also in Johnson, Laurens

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2008	\$800,000	\$200,000	\$0	\$1,000,000
ROW	STP	After 2009	\$160,000	\$40,000	\$0	\$200,000
CST	STP	After 2009	\$1,760,000	\$440,000	\$0	\$2,200,000

Project: 0005834 Type Work: Intersection Improvement
 Descp: SR 15 @ CR 347/MATTHEWS ROAD IN TENNILLE
 Length: 0.59

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	Safety	LUMP	\$818,100	\$90,900	\$0	\$909,000
CST	Safety	LUMP	\$1,311,300	\$145,700	\$0	\$1,457,000

Lump Sum Project

Project: 0006562 Type Work: TE-Bike/Ped Facility
 Descp: DOWNTOWN STREETScape EXTENSION & KAOLIN PARK SIDEWALKS
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000

Lump Sum Project

Project: 0007222 Type Work: Bridges
 Descp: SR 15 @ SANDERSVILLE RAILROAD
 Lanes: Exist. 0 Prop. 4 Length: 0.51

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$599,200	\$149,800	\$0	\$749,000
ROW	STP	After 2009	\$200,000	\$50,000	\$0	\$250,000
CST	STP	After 2009	\$5,988,000	\$1,497,000	\$0	\$7,485,000

Project: 0007415 Type Work: Intersection Improvement
 Descp: SR 242 @ CR 210/WACO MILL RD & @ CS 659/SOUTH HOSPITAL RD
 Lanes: Exist. 2 Prop. 3 Length: 0.34

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	2007	\$86,400	\$21,600	\$0	\$108,000
ROW	STP	2009	\$80,000	\$20,000	\$0	\$100,000
CST	STP	After 2009	\$864,000	\$216,000	\$0	\$1,080,000

Project: 0007609 Type Work: Streetscapes
 Descp: SR 231/MAIN STREET IN DAVISBORO - STREETScape
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$240,000	\$0	\$60,000	\$300,000

Project: 0008259 Type Work: RRX Warning Device
 Descp: CR 248/JOINER ROAD @ NS #732738A
 Length: 0.20

Phase	Fund	Year	Federal	State	Other	Total
CST	Safety	LUMP	\$135,000	\$15,000	\$0	\$150,000

Lump Sum Project

Project: 222190- Type Work: Passing Lanes
 Descp: SR 15 @ 3 LOC BTWN WRIGHTSVILLE & TENNILLE/& WASHINGTON
 Lanes: Exist. 2 Prop. 3 Length: 4.03
 Also in Johnson

Phase	Fund	Year	Federal	State	Other	Total
PE	STP	Underway				
ROW	STP	2007	\$176,000	\$44,000	\$0	\$220,000
CST	STP	After 2009	\$3,030,400	\$757,600	\$0	\$3,788,000

Project: 222280- Type Work: Widening
 Descp: SR 24/SR 540 FM SOUTH OF CR 186 TO CR 10 IN WASHINGTON CO
 Lanes: Exist. 2 Prop. 4 Length: 7.80
 Also in Baldwin

Phase	Fund	Year	Federal	State	Other	Total
PE	HPP	Underway				
ROW	HPP	Underway				
CST	Bond	2007	\$0	\$22,850,000	\$0	\$22,850,000
CST	RRBU	2007	\$0	\$2,128,000	\$0	\$2,128,000

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: 222285- Type Work: Widening Descp: SR 24/SR 540 FM CR 10/CR 342 TO JUST WEST OF SR 68 Lanes: Exist. 2 Prop. 4 Length: 8.00	Phase Fund PE NHS ROW 42210 CST Bond	Year Underway Underway 2008	Federal \$0	State \$18,707,000	Other \$0	Total \$18,707,000
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Project: 231660- Type Work: Widening Descp: SR 242 FM SR 15 TO RIDGE ROAD IN SANDERSVILLE Lanes: Exist. 2 Prop. 5 Length: 1.27	Phase Fund PE STP ROW STP CST STP	Year 2007 After 2009 After 2009	Federal \$252,800 \$80,000 \$2,560,800	State \$63,200 \$20,000 \$640,200	Other \$0 \$0 \$0	Total \$316,000 \$100,000 \$3,201,000
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Washington Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000418	2007	ROW	STP	\$276,000	\$69,000	\$0	\$345,000
0000418	2008	CST	STP	\$499,200	\$124,800	\$0	\$624,000
0005228	2008	PE	STP	\$48,000	\$12,000	\$0	\$60,000
0007222	2007	PE	STP	\$599,200	\$149,800	\$0	\$749,000
0007415	2007	PE	STP	\$86,400	\$21,600	\$0	\$108,000
0007415	2009	ROW	STP	\$80,000	\$20,000	\$0	\$100,000
0007609	2008	CST	HPP	\$240,000	\$0	\$60,000	\$300,000
222190-	2007	ROW	STP	\$89,760	\$22,440	\$0	\$112,200
222280-	2007	CST	Bond	\$0	\$8,226,000	\$0	\$8,226,000
222280-	2007	CST	RRBU	\$0	\$766,080	\$0	\$766,080
222285-	2008	CST	Bond	\$0	\$18,707,000	\$0	\$18,707,000
231660-	2007	PE	STP	\$252,800	\$63,200	\$0	\$316,000
				\$2,171,360	\$28,181,920	\$60,000	\$30,413,280

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Wayne

Project: 0005572 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 203 @ DRY CREEK 5.7 MILES NW OF SCREVEN	PE	Bridge	Underway				
	ROW	Bridge	2009	\$52,800	\$13,200	\$0	\$66,000
Length: 0.20	CST	Bridge	After 2009	\$1,200,000	\$300,000	\$0	\$1,500,000

Project: 0006541 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: ODUM SIDEWALKS & LIGHTING	CST	Enhance	LUMP	\$98,400	\$0	\$24,600	\$123,000
Length: 0.00							

Lump Sum Project

Project: 0006542 Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SCREVEN STREETScape - SIDEWALK STREETScape ONLY	CST	Enhance	LUMP	\$300,000	\$0	\$75,000	\$375,000
Length: 0.00							

Lump Sum Project

Project: 0007425 Type Work: RRX Warning Device	Phase	Fund	Year	Federal	State	Other	Total
Descp: CS 628/PALM STREET @ NS #729094W	PE	Safety	LUMP	\$6,000	\$0	\$0	\$6,000
Length: 0.20	CST	Safety	LUMP	\$135,000	\$0	\$0	\$135,000

Lump Sum Project

Project: 0007567 Type Work: Miscellaneous Improvements	Phase	Fund	Year	Federal	State	Other	Total
Descp: TRANSPORTATION IMPROVEMENTS IN JESUP	CST	Trans Improve	2008	\$2,500,000	\$0	\$625,000	\$3,125,000
Length: 0.00							

Project: 0008302 Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 185/MICHAEL LAKE ROAD @ COLEMANS CREEK	PE	Bridge	2007	\$40,000	\$10,000	\$0	\$50,000
Length: 0.40	ROW	Local	After 2009	\$0	\$0	\$50,000	\$50,000
	CST	Bridge	After 2009	\$270,400	\$67,600	\$0	\$338,000

Project: 522390- Type Work: Widening	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 38/US 84 FM SR 203 TO CR 392 @ JESUP	PE	State	Underway				
Lanes: Exist. 2 Prop. 4 Length: 5.10	ROW	Bond	Underway				
	CST	Bond	2007	\$0	\$10,727,000	\$0	\$10,727,000

Project: 570950- Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 127/HOMESVILLE ROAD @ BOGGY CREEK 3.5 MI S OF ODUM	PE	Bridge	2007	\$46,400	\$11,600	\$0	\$58,000
Lanes: Exist. 1 Prop. 2 Length: 0.20	ROW	Local	LOCL	\$0	\$0	\$0	\$0
	CST	Bridge	After 2009	\$464,800	\$116,200	\$0	\$581,000

Project: T001817 Type Work: Airport	Phase	Fund	Year	Federal	State	Other	Total
Descp: INSTALL GROUND COMMUNICATION OUTLET AT WM A ZORN ARPT	CST	Airport	2007	\$0	\$8,175	\$2,725	\$10,900
Length:							

Project: T001831 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER	CST	Transit	2007	\$390,997	\$0	\$97,749	\$488,746
Length:							

Project: T001833 Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER	CST	Transit	2009	\$225,720	\$0	\$56,430	\$282,150
Length:							

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Project: T001836	Type Work: Transit Projects	Phase	Fund	Year	Federal	State	Other	Total
Descp: LEESBURG TRAIN DEPOT RENOVATION AND RESTORATION		CST	Transit	2007	\$291,262	\$0	\$72,816	\$364,078

Length:
Also in Dooly

Wayne Totals Summary

(For Non-Lump Sum Project:

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005572	2009	ROW	Bridge	\$52,800	\$13,200	\$0	\$66,000
0007567	2008	CST	Trans Improve	\$2,500,000	\$0	\$625,000	\$3,125,000
0008302	2007	PE	Bridge	\$40,000	\$10,000	\$0	\$50,000
522390-	2007	CST	Bond	\$0	\$10,727,000	\$0	\$10,727,000
570950-	2007	PE	Bridge	\$46,400	\$11,600	\$0	\$58,000
T001817	2007	CST	Airport	\$0	\$8,175	\$2,725	\$10,900
T001831	2007	CST	Transit	\$390,997	\$0	\$97,749	\$488,746
T001833	2009	CST	Transit	\$225,720	\$0	\$56,430	\$282,150
T001836	2007	CST	Transit	\$145,631	\$0	\$36,408	\$182,039
				<u>\$3,401,548</u>	<u>\$10,769,975</u>	<u>\$818,312</u>	<u>\$14,989,835</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Wheeler

Project: 0001366	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 30/US 280 @ OCONEE RIVER & OVERFLOWS		PE	Bridge	Underway				
	Length: 1.30	ROW	Bridge	2007	\$4,800	\$1,200	\$0	\$6,000
	<i>Also in Montgomery</i>	CST	Bridge	After 2009	\$12,096,800	\$3,024,200	\$0	\$15,121,000

Project: 0007220	Type Work: Passing Lanes	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 19 FROM CR 173 TO CR 70 & FROM CR 16 TO CR 13		PE	STP	2008	\$96,000	\$24,000	\$0	\$120,000
	Lanes: Exist. 2 Prop. 3 Length: 4.00	ROW	STP	After 2009	\$80,000	\$20,000	\$0	\$100,000
		CST	STP	After 2009	\$960,000	\$240,000	\$0	\$1,200,000

Project: 0007409	Type Work: Signals	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC		PE	STP	Auth 2006	\$40,000	\$10,000	\$0	\$50,000
	Length: 1.40	CST	STP	LUMP	\$400,000	\$100,000	\$0	\$500,000

Lump Sum Project *Also in Montgomery, Telfair*

Project: 0007571	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: REPLACE & UPGRADE SIDEWALKS IN GLENWOOD		CST	HPP	2008	\$50,000	\$0	\$12,500	\$62,500
	Length: 0.00							

Project: 0007572	Type Work: Sidewalks	Phase	Fund	Year	Federal	State	Other	Total
Descp: SIDEWALKS & SPEED MONITORING SYSTEM IN ALAMO		CST	HPP	2008	\$250,000	\$0	\$62,500	\$312,500
	Length: 0.00							

Project: 542405-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 126 @ LITTLE CREEK 2 MI E OF ALAMO		PE	Bridge	Underway				
	Length: 0.36	ROW	Bridge	Auth 2006	\$48,000	\$12,000	\$0	\$60,000
		CST	Bridge	2007	\$1,112,000	\$278,000	\$0	\$1,390,000

Project: 561470-	Type Work: New Construction	Phase	Fund	Year	Federal	State	Other	Total
Descp: N MCRAE BYP FM US 341/S BYP TO US 441/WHEELER/INCL SIGNALS		PE	State	Underway				
	Lanes: Exist. 0 Prop. 4 Length: 2.80	PE	Bond	Underway				
	<i>Also in Telfair</i>	ROW	State	Underway				
		ROW	Bond	2008	\$0	\$491,000	\$0	\$491,000
		ROW	RRBU	2008	\$294,400	\$73,600	\$0	\$368,000
		CST	State	After 2009	\$0	\$31,563,000	\$0	\$31,563,000

Wheeler Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0001366	2007	ROW	Bridge	\$2,400	\$600	\$0	\$3,000
0007220	2008	PE	STP	\$96,000	\$24,000	\$0	\$120,000
0007571	2008	CST	HPP	\$50,000	\$0	\$12,500	\$62,500
0007572	2008	CST	HPP	\$250,000	\$0	\$62,500	\$312,500
542405-	2007	CST	Bridge	\$1,112,000	\$278,000	\$0	\$1,390,000
561470-	2008	ROW	Bond	\$0	\$171,850	\$0	\$171,850
561470-	2008	ROW	RRBU	\$103,040	\$25,760	\$0	\$128,800
				\$1,613,440	\$500,210	\$75,000	\$2,188,650

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

White

Project: **0001935** Type Work: TE-Scenic Hwy/Welcome Ctr Phase Fund Year Federal State Other Total
 Descp: HARDMAN FARM VISITOR CENTER - PARKING CST Enhance LUMP \$576,800 \$0 \$144,200 \$721,000
 LOTS&PEDESTRAIN TRIAL

Length: 0.00

Lump Sum Project

Project: **162390-** Type Work: New Construction Phase Fund Year Federal State Other Total
 Descp: CLEVELAND WEST BYP FM SR 11 N ON NEW PE NHS Underway
 LOC/HULSEY RD TO SR 75 ROW NHS Underway
 Lanes: Exist. 0 Prop. 4 Length: 4.60 ROW NHS 2007 \$2,917,600 \$729,400 \$0 \$3,647,000
 ROW HPP 2007 \$4,320,000 \$1,080,000 \$0 \$5,400,000
 ROW NHS 2008 \$8,203,200 \$2,050,800 \$0 \$10,254,000
 ROW NHS 2009 \$8,203,200 \$2,050,800 \$0 \$10,254,000
 CST NHS After 2009 \$25,960,000 \$6,490,000 \$0 \$32,450,000

Project: **M003590** Type Work: Resurface & Maintenance Phase Fund Year Federal State Other Total
 Descp: HABERSHAM/WHITE CO SR 356 LEVEL CST State 2007 \$0 \$588,883 \$0 \$588,883
 RESURFACE

Length: 10.70

Also in Habersham

White Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
162390-	2007	ROW	NHS	\$2,917,600	\$729,400	\$0	\$3,647,000
162390-	2008	ROW	NHS	\$8,203,200	\$2,050,800	\$0	\$10,254,000
162390-	2009	ROW	NHS	\$8,203,200	\$2,050,800	\$0	\$10,254,000
162390-	2007	ROW	HPP	\$4,320,000	\$1,080,000	\$0	\$5,400,000
M003590	2007	CST	State	\$0	\$447,551	\$0	\$447,551
				<u>\$23,644,000</u>	<u>\$6,358,551</u>	<u>\$0</u>	<u>\$30,002,551</u>

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Wilcox

Project: **0007638** Type Work: Welcome Center Facilities Phase Fund Year Federal State Other Total
 Descp: WELCOME CENTER & PEDESTRIAN TRAIL IN CST HPP 2008 \$300,000 \$0 \$75,000 \$375,000
 ABBEVILLE

Length: 0.00

Wilcox Totals Summary

(For Non-Lump Sum Projects)

Project P#	Year	Phase	Fund	Federal	State	Other	Total
0007638	2008	CST	HPP	\$300,000	\$0	\$75,000	\$375,000
				\$300,000	\$0	\$75,000	\$375,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Wilkinson

Project: 0000346 Type Work: New Construction
 Descp: SR 540/FALL LINE FWY ON NEW LOC FM US 441/WILKINSON TO SR 24
 Lanes: Exist. 0 Prop. 4 Length: 9.33
 Also in Baldwin

Phase	Fund	Year	Federal	State	Other	Total
ROW	42210	Underway				
CST	Bond	2008	\$0	\$48,487,000	\$0	\$48,487,000

Project: 0006563 Type Work: TE-Bike/Ped Facility
 Descp: GORDON MAIN STREET STREETScape IMPROVEMENT PROJECT
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	Enhance	LUMP	\$400,000	\$0	\$100,000	\$500,000

Lump Sum Project

Project: 0007060 Type Work: Replace Bridge
 Descp: SR 18 @ CS 44/ NORFOLK SOUTHERN RR
 Length: 0.40

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	2007	\$240,000	\$60,000	\$0	\$300,000
ROW	Bridge	After 2009	\$40,000	\$10,000	\$0	\$50,000
CST	Bridge	After 2009	\$1,680,000	\$420,000	\$0	\$2,100,000

Project: 0007583 Type Work: Sidewalks
 Descp: SIDEWALKS & LIGHTING IN BALLS FERRY PARK IN WILKINSON CO
 Length: 0.00

Phase	Fund	Year	Federal	State	Other	Total
CST	HPP	2008	\$1,000,000	\$0	\$250,000	\$1,250,000

Project: 221870- Type Work: New Construction
 Descp: FALL LINE FWY/NORTH GORDON BYPASS FM SR 57 TO SR 243 @ LAKE
 Lanes: Exist. 0 Prop. 4 Length: 7.20

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
ROW	State	Underway				
ROW	HPP	Underway				
CST	NHS	2007	\$14,880,000	\$3,720,000	\$0	\$18,600,000

Project: 222220- Type Work: Bridge Rehab
 Descp: SR 57 OVER THE OCONEE RIVER @ WASHINGTON COUNTY LINE
 Lanes: Exist. 2 Prop. 3 Length: 0.84

Phase	Fund	Year	Federal	State	Other	Total
PE	Bridge	Underway				
ROW	Bridge	2007	\$16,800	\$4,200	\$0	\$21,000
CST	Bridge	2009	\$8,072,000	\$2,018,000	\$0	\$10,090,000

Project: 262470- Type Work: New Construction
 Descp: FALL LINE FWY ON NEW LOC FM SR 243 @ MORNINGSIDE TO US 441
 Lanes: Exist. 0 Prop. 4 Length: 8.12

Phase	Fund	Year	Federal	State	Other	Total
PE	State	Underway				
PE	Bond	Underway				
ROW	42210	Underway				
CST	NHS	2007	\$857,790	\$214,447	\$0	\$1,072,237
CST	HPP	2007	\$25,349,410	\$6,337,353	\$0	\$31,686,763

Wilkinson Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0000346	2008	CST	Bond	\$0	\$2,909,220	\$0	\$2,909,220
0007060	2007	PE	Bridge	\$240,000	\$60,000	\$0	\$300,000
0007583	2008	CST	HPP	\$1,000,000	\$0	\$250,000	\$1,250,000
221870-	2007	CST	NHS	\$14,880,000	\$3,720,000	\$0	\$18,600,000
222220-	2007	ROW	Bridge	\$16,800	\$4,200	\$0	\$21,000
222220-	2009	CST	Bridge	\$8,072,000	\$2,018,000	\$0	\$10,090,000
262470-	2007	CST	NHS	\$857,790	\$214,447	\$0	\$1,072,237
262470-	2007	CST	HPP	\$25,349,410	\$6,337,353	\$0	\$31,686,763
				\$50,416,000	\$15,263,220	\$250,000	\$65,929,220

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

9/12/2006

Worth

Project: 0005880	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: CR 91/CANE MILL RD OVER HORSE CREEK 9.5 MILES S OF SYLVESTER		PE	Bridge	Underway				
	<i>Length:</i> 0.47	ROW	Local	LOCL	\$0	\$0	\$50,000	\$50,000
		CST	Bridge	2008	\$606,400	\$151,600	\$0	\$758,000

Project: 0006553	Type Work: TE-Bike/Ped Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: SYLVESTER STREETScape & SIDEWALK		CST	Enhance	LUMP	\$500,000	\$0	\$125,000	\$625,000
	<i>Length:</i> 0.00							

Lump Sum Project

Project: 0007622	Type Work: Bicycle/Ped. Facility	Phase	Fund	Year	Federal	State	Other	Total
Descp: BIKE/PED IN SYLVESTER		CST	HPP	2008	\$400,000	\$0	\$100,000	\$500,000
	<i>Length:</i> 0.00							

Project: 0007914	Type Work: Streetscapes	Phase	Fund	Year	Federal	State	Other	Total
Descp: CITY OF SYLVESTER STREETScape		CST	LY70	2007	\$495,000	\$0	\$0	\$495,000
	<i>Length:</i> 0.00							

Project: 432092-	Type Work: Replace Bridge	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 32 @ FLINT RIVER & OVERFLOW @ LEE/WORTH COUNTY LINE		PE	Bridge	Underway				
	<i>Length:</i> 1.17	ROW	Bridge	2007	\$52,800	\$13,200	\$0	\$66,000
	<i>Also in Lee</i>	CST	Bridge	2008	\$4,904,000	\$1,226,000	\$0	\$6,130,000

Project: M003550	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 33 FROM N OF SR 33 TO N OF SWIFT CREEK BRIDGE		CST	STP	LUMP	\$960,000	\$240,000	\$0	\$1,200,000
	<i>Length:</i> 8.35							

Lump Sum Project

Project: M003564	Type Work: Resurface & Maintenance	Phase	Fund	Year	Federal	State	Other	Total
Descp: SR 313 FROM SR 32 TO SR 300		CST	STP	LUMP	\$935,200	\$233,800	\$0	\$1,169,000
	<i>Length:</i> 9.80							

Lump Sum Project

Project: T001840	Type Work: Transit Facilities	Phase	Fund	Year	Federal	State	Other	Total
Descp: SYLVESTER MULTIMODAL FACILITY		CST	Transit	2007	\$78,199	\$0	\$19,550	\$97,749
	<i>Length:</i>							

Project: T001841	Type Work: Transit Facilities	Phase	Fund	Year	Federal	State	Other	Total
Descp: SYLVESTER MULTIMODAL FACILITY		CST	Transit	2008	\$43,472	\$0	\$10,868	\$54,340
	<i>Length:</i>							

Project: T001842	Type Work: Transit Facilities	Phase	Fund	Year	Federal	State	Other	Total
Descp: SYLVESTER MULTIMODAL FACILITY		CST	Transit	2009	\$45,144	\$0	\$11,286	\$56,430
	<i>Length:</i>							

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Worth Totals Summary

(For Non-Lump Sum Projects)

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0005880	2008	CST	Bridge	\$606,400	\$151,600	\$0	\$758,000
0007622	2008	CST	HPP	\$400,000	\$0	\$100,000	\$500,000
0007914	2007	CST	LY70	\$495,000	\$0	\$0	\$495,000
432092-	2007	ROW	Bridge	\$13,728	\$3,432	\$0	\$17,160
432092-	2008	CST	Bridge	\$1,275,040	\$318,760	\$0	\$1,593,800
T001840	2007	CST	Transit	\$78,199	\$0	\$19,550	\$97,749
T001841	2008	CST	Transit	\$43,472	\$0	\$10,868	\$54,340
T001842	2009	CST	Transit	\$45,144	\$0	\$11,286	\$56,430
				<u>\$2,956,983</u>	<u>\$473,792</u>	<u>\$141,704</u>	<u>\$3,572,479</u>

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

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STIP Counties Summary

County	Fed\$	State\$	Other\$	Total
All	\$986,579,598	\$219,737,795	\$44,945,097	\$1,251,262,489
Appling	\$2,270,400	\$23,901,947	\$67,048	\$26,239,395
Atkinson	\$357,600	\$28,575,480	\$0	\$28,933,080
Bacon	\$517,895	\$66,874	\$62,600	\$647,369
Baker	\$252,000	\$63,000	\$0	\$315,000
Baldwin	\$3,964,884	\$62,237,900	\$367,021	\$66,569,805
Banks	\$1,015,000	\$740,615	\$13,750	\$1,769,365
Barrow	\$2,271,200	\$567,800	\$0	\$2,839,000
Bartow	\$165,211,792	\$40,588,748	\$364,200	\$206,164,740
Ben Hill	\$500,000	\$0	\$125,000	\$625,000
Berrien	\$275,200	\$0	\$68,800	\$344,000
Bleckley	\$3,925,600	\$781,400	\$200,000	\$4,907,000
Brantley	\$1,682,800	\$420,700	\$0	\$2,103,500
Brooks	\$3,089,226	\$484,806	\$40,000	\$3,614,032
Bryan	\$2,729,200	\$482,800	\$150,000	\$3,362,000
Bulloch	\$13,088,115	\$3,043,432	\$214,482	\$16,346,029
Burke	\$564,800	\$16,600	\$124,600	\$706,000
Butts	\$128,800	\$32,200	\$0	\$161,000
Calhoun	\$1,113,200	\$278,300	\$0	\$1,391,500
Camden	\$20,121,600	\$5,105,746	\$0	\$25,227,346
Candler	\$5,429,800	\$1,257,450	\$100,000	\$6,787,250
Carroll	\$75,565,600	\$8,771,881	\$523,000	\$84,860,481
Catoosa	\$403,000	\$0	\$100,750	\$503,750
Charlton	\$8,212,000	\$2,031,800	\$21,200	\$10,265,000
Chattooga	\$14,582,835	\$8,329,709	\$201,000	\$23,113,544
Clay	\$1,113,489	\$17,920,400	\$143,373	\$19,177,262
Clinch	\$456,399	\$46,297,920	\$114,099	\$46,868,418
Coffee	\$10,252,800	\$1,990,600	\$572,600	\$12,816,000
Colquitt	\$9,088,134	\$1,496,425	\$619,930	\$11,204,489
Columbia	\$9,630,500	\$1,669,500	\$175,000	\$11,475,000
Cook	\$23,404,000	\$95,702,000	\$0	\$119,106,000
Crawford	\$3,826,400	\$856,600	\$100,000	\$4,783,000
Crisp	\$2,966,111	\$31,424,461	\$150,384	\$34,540,956
Dade	\$796,800	\$189,600	\$9,600	\$996,000
Dawson	\$23,255,200	\$5,765,200	\$48,600	\$29,069,000
Decatur	\$1,020,848	\$35,557	\$190,884	\$1,247,289
Dodge	\$9,876,742	\$2,329,185	\$140,000	\$12,345,927
Dooly	\$195,998,771	\$24,145,409	\$236,408	\$220,380,588
Early	\$2,291,200	\$39,238,800	\$0	\$41,530,000
Effingham	\$7,170,800	\$1,644,200	\$0	\$8,815,000
Elbert	\$4,663,504	\$8,512,236	\$93,100	\$13,268,840
Emanuel	\$22,353,056	\$35,545,024	\$100,000	\$57,998,080
Evans	\$502,400	\$10,199,600	\$100,000	\$10,802,000
Fannin	\$300,000	\$38,216	\$75,000	\$413,216

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Franklin	\$3,005,824	\$2,178,279	\$0	\$5,184,103
Gilmer	\$400,000	\$10,000	\$90,000	\$500,000
Glascocock	\$1,460,800	\$365,200	\$0	\$1,826,000
Gordon	\$43,012,800	\$8,989,600	\$62,600	\$52,065,000
Grady	\$1,898,400	\$474,600	\$0	\$2,373,000
Greene	\$4,883,917	\$1,207,362	\$12,671	\$6,103,950
Habersham	\$12,610,614	\$3,465,481	\$6,600	\$16,082,695
Hancock	\$3,858,089	\$964,522	\$0	\$4,822,611
Haralson	\$1,738,400	\$372,000	\$62,600	\$2,173,000
Harris	\$38,829,488	\$5,627,372	\$0	\$44,456,860
Hart	\$1,715,776	\$428,944	\$0	\$2,144,720
Heard	\$1,002,873	\$200,718	\$50,000	\$1,253,591
Irwin	\$2,248,000	\$437,000	\$125,000	\$2,810,000
Jackson	\$5,338,320	\$973,330	\$361,250	\$6,672,900
Jasper	\$1,928,600	\$358,400	\$0	\$2,287,000
Jeff Davis	\$2,283,600	\$465,900	\$105,000	\$2,854,500
Jefferson	\$2,639,200	\$19,390,446	\$23,094	\$22,052,740
Jenkins	\$1,430,400	\$24,270,000	\$87,600	\$25,788,000
Johnson	\$1,375,040	\$263,760	\$80,000	\$1,718,800
Jones	\$9,384,992	\$2,146,248	\$200,000	\$11,731,240
Lamar	\$4,952,000	\$1,238,000	\$0	\$6,190,000
Lanier	\$1,640,000	\$447,739	\$50,000	\$2,137,739
Laurens	\$58,895,200	\$14,598,800	\$125,000	\$73,619,000
Lee	\$3,770,432	\$917,008	\$25,600	\$4,713,040
Lincoln	\$10,533,600	\$2,530,400	\$103,000	\$13,167,000
Long	\$200,000	\$0	\$50,000	\$250,000
Lumpkin	\$806,400	\$191,600	\$10,000	\$1,008,000
Macon	\$3,320,852	\$730,213	\$100,000	\$4,151,065
Madison	\$9,626,496	\$18,669,264	\$151,400	\$28,447,160
Marion	\$2,210,400	\$440,000	\$112,600	\$2,763,000
McDuffie	\$7,584,000	\$38,616,000	\$100,000	\$46,300,000
McIntosh	\$46,654,400	\$106,525,036	\$90,000	\$153,269,436
Meriwether	\$3,356,295	\$817,534	\$2,534	\$4,176,363
Miller	\$116,000	\$29,000	\$0	\$145,000
Mitchell	\$2,572,800	\$468,200	\$175,000	\$3,216,000
Monroe	\$1,619,200	\$177,800	\$60,000	\$1,857,000
Montgomery	\$2,062,720	\$370,680	\$145,000	\$2,578,400
Morgan	\$9,371,200	\$7,318,800	\$24,000	\$16,714,000
Murray	\$9,982,400	\$2,418,972	\$101,200	\$12,502,572
Newton	\$28,588,096	\$6,959,524	\$187,500	\$35,735,120
Oglethorpe	\$8,120,544	\$1,961,336	\$68,800	\$10,150,680
Peach	\$4,158,400	\$914,600	\$125,000	\$5,198,000
Pickens	\$3,807,000	\$726,750	\$225,000	\$4,758,750
Pierce	\$3,526,464	\$805,616	\$115,000	\$4,447,080
Pike	\$368,800	\$92,200	\$0	\$461,000
Polk	\$6,576,586	\$1,456,546	\$187,600	\$8,220,732
Pulaski	\$3,080,332	\$670,083	\$100,000	\$3,850,415

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Putnam	\$20,758,208	\$37,069,552	\$0	\$57,827,760
Quitman	\$2,093,489	\$480,000	\$43,373	\$2,616,862
Rabun	\$3,122,400	\$780,600	\$0	\$3,903,000
Randolph	\$3,006,289	\$33,278,800	\$93,373	\$36,378,462
Schley	\$470,000	\$0	\$117,500	\$587,500
Seminole	\$1,084,800	\$271,200	\$0	\$1,356,000
Spalding	\$120,000	\$30,000	\$0	\$150,000
Stephens	\$31,159,200	\$49,339,526	\$0	\$80,498,726
Stewart	\$1,372,305	\$259,704	\$83,373	\$1,715,382
Sumter	\$7,328,000	\$31,741,000	\$91,000	\$39,160,000
Talbot	\$5,226,544	\$1,306,636	\$0	\$6,533,180
Taliaferro	\$48,000	\$155,590	\$0	\$203,590
Tattnall	\$484,000	\$217,171	\$100,000	\$801,171
Taylor	\$3,136,400	\$643,200	\$140,900	\$3,920,500
Telfair	\$2,628,960	\$1,543,390	\$200,000	\$4,372,350
Terreii	\$2,153,600	\$498,400	\$40,000	\$2,692,000
Thomas	\$5,626,015	\$1,200,652	\$206,352	\$7,033,019
Tift	\$31,605,200	\$74,439,800	\$237,500	\$106,282,500
Toombs	\$35,626,176	\$30,092,044	\$200,000	\$65,918,220
Towns	\$251,200	\$62,800	\$0	\$314,000
Treutlen	\$635,648	\$58,912	\$100,000	\$794,560
Troup	\$79,576,800	\$18,524,200	\$50,000	\$98,151,000
Turner	\$13,151,504	\$62,259,616	\$175,000	\$75,586,120
Twiggs	\$20,112,144	\$4,903,036	\$125,000	\$25,140,181
Union	\$1,906,150	\$300,025	\$168,825	\$2,375,000
Upton	\$10,196,256	\$2,501,939	\$216,037	\$12,914,232
Walker	\$3,040,800	\$80,156	\$750,200	\$3,871,156
Walton	\$14,162,704	\$3,540,676	\$0	\$17,703,380
Ware	\$9,261,933	\$3,872,988	\$285,835	\$13,420,756
Warren	\$12,280,000	\$0	\$2,670,000	\$14,950,000
Washington	\$2,171,360	\$28,181,920	\$60,000	\$30,413,280
Wayne	\$3,401,548	\$10,769,975	\$818,312	\$14,989,835
Wheeler	\$1,613,440	\$500,210	\$75,000	\$2,188,650
White	\$23,644,000	\$6,358,551	\$0	\$30,002,551
Wilcox	\$300,000	\$0	\$75,000	\$375,000
Wilkes	\$3,916,496	\$11,466,624	\$0	\$15,383,120
Wilkinson	\$50,416,000	\$15,263,220	\$250,000	\$65,929,220
Worth	\$2,956,983	\$473,792	\$141,704	\$3,572,479
STIP Totals	\$2,431,409,600	\$1,447,664,684	\$61,772,457	\$3,940,846,741

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APPENDIX A

Glossary

GLOSSARY OF TERMS

ATMS

Advanced Transportation Management System; a computerized system that integrates video, voice, and data management functions to collect information about the transportation infrastructure and performance analysis as well as support traffic management decisions based on real-time information.

CMAQ

Congestion Mitigation and Air Quality Improvement Program; directs funds primarily to areas that have failed to reach certain air quality standards. Projects allowed under this program include mass transit improvements and high-occupancy vehicle facilities.

CST

Construction; phase of a project that includes the actual construction of the project.

DONOR STATE BONUS

Donor states are states that contribute more to the Highway Trust Fund than they receive back in federal-aid highway programs. These states receive a predetermined amount based on a comparison of a projection of all payments into the Highway Trust Fund and the amount received in federal-aid apportionments. Starting with the state with the lowest return, states are brought up to the level of return for states with the next higher level of return until available funds are depleted.

FED Share

Federal Share; portion of funding to be paid for with federal money.

GARVEE

Grant Anticipation Revenue Vehicle; bonds against anticipated federal funds for the purpose of accelerating the construction of the "Governor's Road Improvement Program".

GA Share

Georgia Share; portion of funding to be paid for with state money.

GO

General Obligation bonds are used to fund Georgia's Fast Forward Program.

GRIP

Governor's Road Improvement Program. Economic development highways program in Georgia. More information: www.dot.state.ga.us/DOT/plan-prog/planning/programs/grip/

GRB

Guaranteed Revenue Bonds (GRB) are used to fund Georgia's Fast Forward Program.

GRVA

GARVEE Advance; advance funding to pay for "Governor's Road Improvement Program" projects with GARVEE bond before converting to regular federal aid funding.

GRVC

GARVEE Converted; funding to pay back the GARVEE bond.

HPP

High Priority Project; list of 1,850 high priority projects specified by Congress in TEA-21. Funding for these projects totals \$9.4 billion over the six years of TEA-21. Georgia will receive \$283.87 million for 40 projects.

HIGHWAY TRUST FUND

Federal account established by law to hold receipts collected by the government, earmarked for highway programs and a portion of the mass transit program; supported by the federal gasoline tax and other user taxes.

INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT of 1991 (ISTEA)

Transportation bill approved by Congress in 1991.

METROPOLITAN PLANNING ORGANIZATION (MPO)

Required by federal regulations in urbanized areas to develop transportation plans and programs; responsible for developing the Transportation Improvement Program (TIP).

NEPA

National Environmental Policy Act of 1969; requires federal government to use all practical means and measures to protect environmental values; makes environmental protection a part of the mandate of every federal agency and department.

NHS

National Highway System; consists primarily of the Interstates and other major routes. Includes a large percentage of urban and rural principal arterials.

NON-ATTAINMENT

The 13 county area around Atlanta that fails to meet federal air-quality standards. Projects in the non-attainment area are not allowed to proceed if there is an increase in capacity of a roadway unless they were identified in the 1995 TIP for Atlanta.

OBLIGATION CEILING

The maximum amount that a state is expected to receive from the Highway Trust Fund .

OTH Share

Other Share; portion of funding to be paid for with money other than federal or state funds; generally provided by local governments.

PE

Preliminary Engineering; phase of a project that includes the development of the concept, survey, environmental documentation and design plans.

ROW

Right of Way; phase of a project that includes the acquisition of any necessary property for the construction of the project.

SAFTEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users)
Federal transportation bill signed by the President in 2005.

STATE AID LET

Projects that are funded with state money.

STATE HIGHWAY SYSTEM

Network of roads maintained by the state including road and bridge construction, maintenance, rehabilitation and restoration. There are approximately 17, 947 miles of state highways in Georgia which make up 16% of the total public road system in the state.

STP

Surface Transportation Program; federal funding category that provides funding for projects on any federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and public bus terminals and facilities.

TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21)

Federal transportation bill approved by the President in 1998.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

In metropolitan areas over 50,000 in population, a program of federally funded transportation projects proposed to be carried out in the first three years of adoption by the MPO. There are 11 urbanized areas in Georgia – Chattanooga, Rome, Athens, Augusta, Savannah, Brunswick, Macon, Columbus, Albany, Atlanta, and Warner Robins. The TIPS's are incorporated into the STIP as adopted by the respective governments and approved by the Governor, with no changes.

TYPE WORK – category of project and source of funding

ATM/ITS - Advanced Transportation Management/Intelligent Transportation System; work relating to computerized transportation system that supports traffic management decisions; commonly known as the NAVIGATOR System.

Bicycle/Ped. Facility - generally bike/pedestrian path/lane funded through a Transportation Enhancement Activity (TEA) project.

Bridges - lump sum funding identified for bridge maintenance or bridge painting.

Bridge Painting - lump sum for bridge painting.

Bridge Rehab - bridge rehabilitation – work that will improve and/or widen an existing bridge.

Capital - funding identified for the purchase of transit related items.

Historic Preservation - restoration or rehabilitation of historic structures that have a direct linkage to the transportation system; funded as part of a Transportation Enhancement Activities (TEA) project.

Interchange - work at an interchange.

Intersection Improvement - work that will improve an existing intersection.

Landscaping - purchase/installation of shrubbery, plants, trees, etc.

Lighting - lump sum funding for purchase/installation of lighting along a National Highway System road.

Miscellaneous Improvements - identified for various projects that are not necessarily covered by a standard category.

New Construction - new roadway construction on new location.

Operating: funding identified for the operation of transit systems.

Passing Lanes -- passing lanes added along an existing roadway.

Preliminary Engineering - the design phase of a project.

Ramp - construction work on a ramp at an interchange.

Realignment - improvements to the geometry of a roadway.

Replace Bridge - construction of a new bridge to replace an existing bridge.

Rest Area - construction of rest areas along state routes (Interstates).

Resurface and Maintenance - re-paving of a roadway and minor improvements.

RR Xing - improvements to a road/rail crossing, such as the installation of gates, bells, lights, or improvements to the crossing itself.

Safety - work that is designed to reduce accidents.

Shoulder Work - improving and/or widening shoulders on a roadway.

Sidewalks - installation of sidewalk.

Signals - installation and/or improvement of signals.

Signing - fabrication/installation of roadway signs.

Special Studies - lump sum funding for planning and management studies.

Turn Lanes - addition of turn lanes at intersections.

Water Pollution Mitig. - lump sum funding for wetland mitigation site that were taken by roadway construction.

Weigh Station - construction and/or rehabilitation of truck weigh stations.

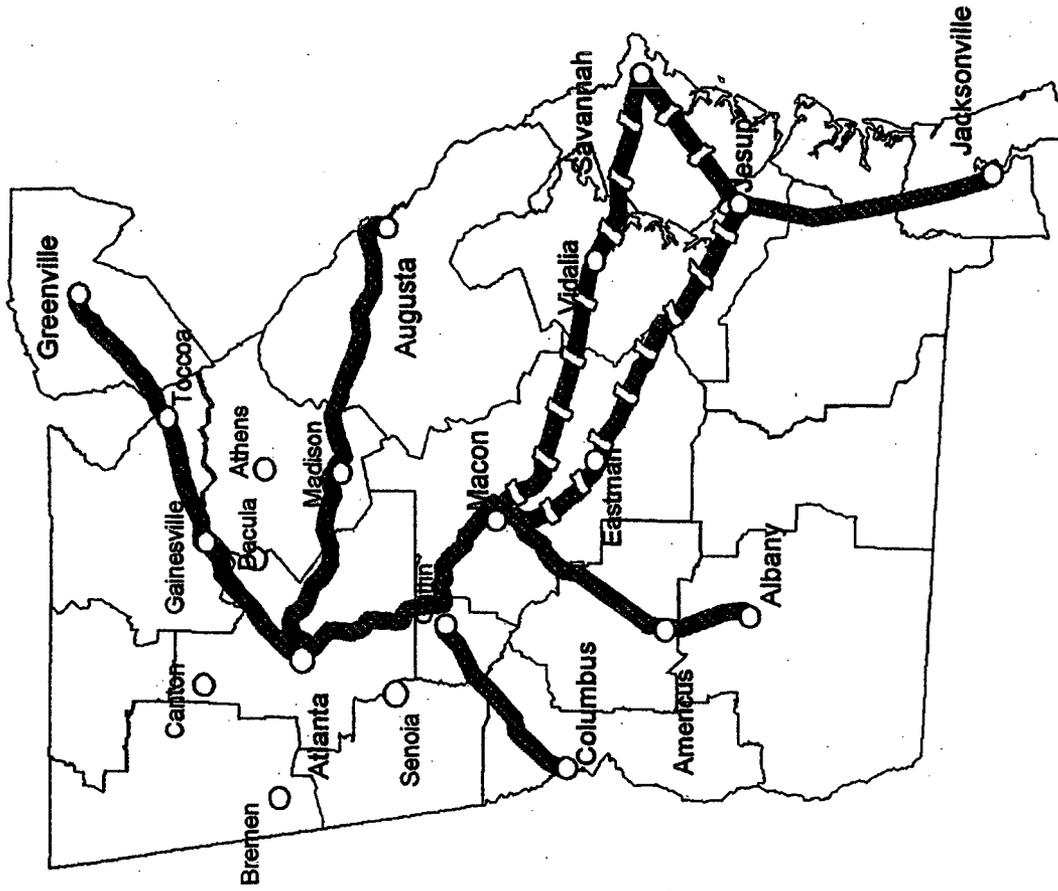
Widening - adding additional travel lanes to a roadway.

APPENDIX B

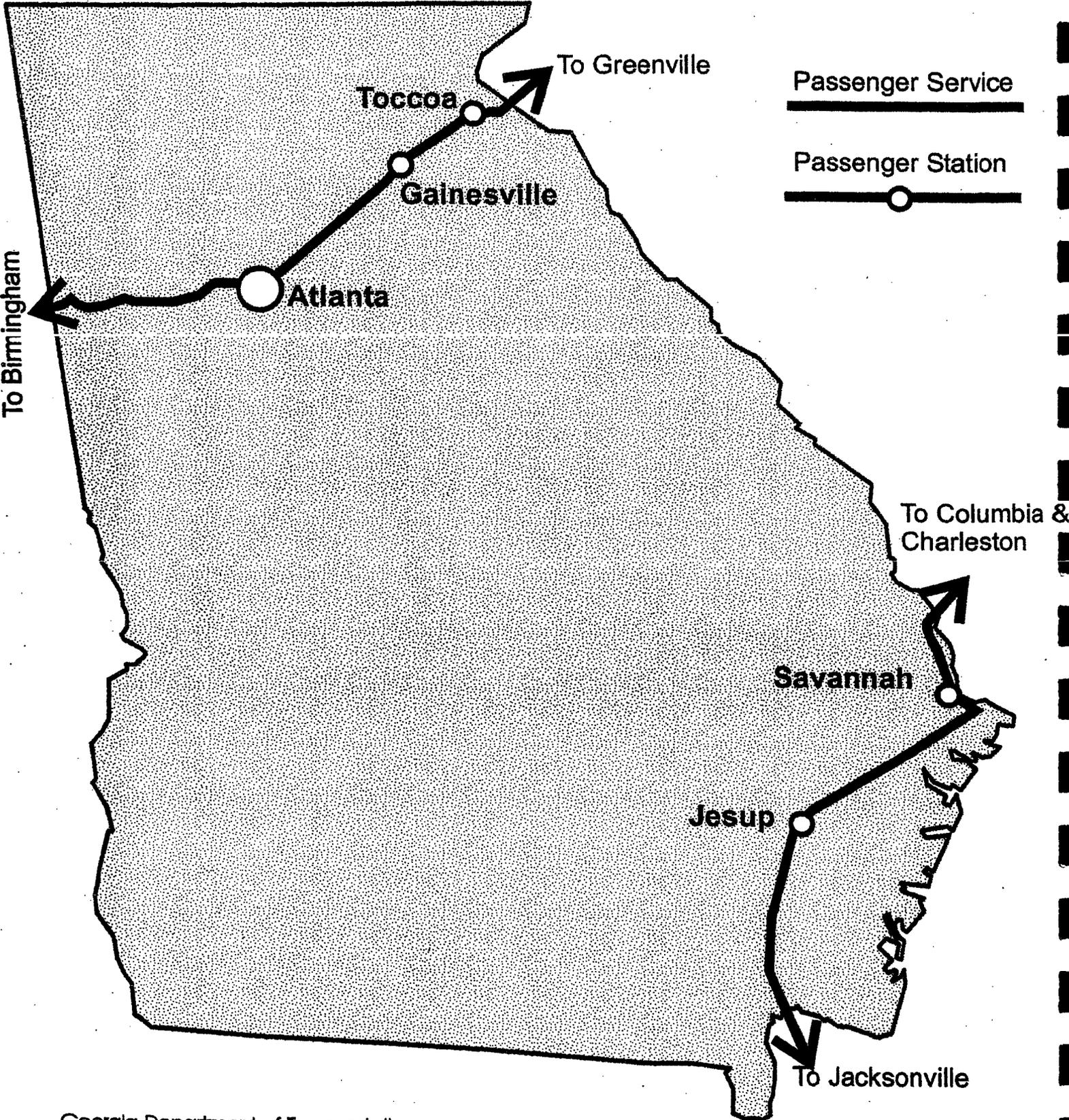
MAPS

- *Intercity Rail Line*
- *Existing Passenger Rail Service*
- *Commuter Rail Lines*
- *Georgia Passenger Rail Program and HSR*
- *Urban Transit System*
- *Rural Transit*
- *Statewide Bicycle Route Network and Locally Adopted
Bike/Ped Plans*
- *GRIP Map*
- *Metropolitan Areas*

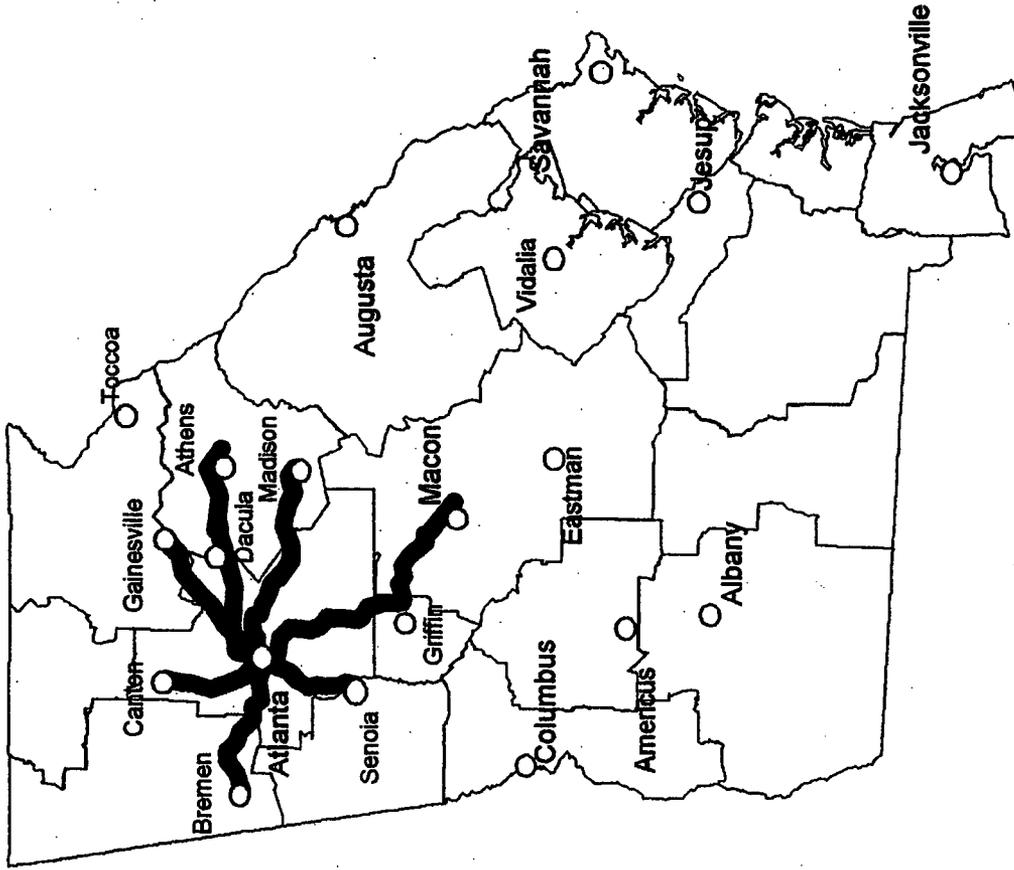
Intercity Rail Lines



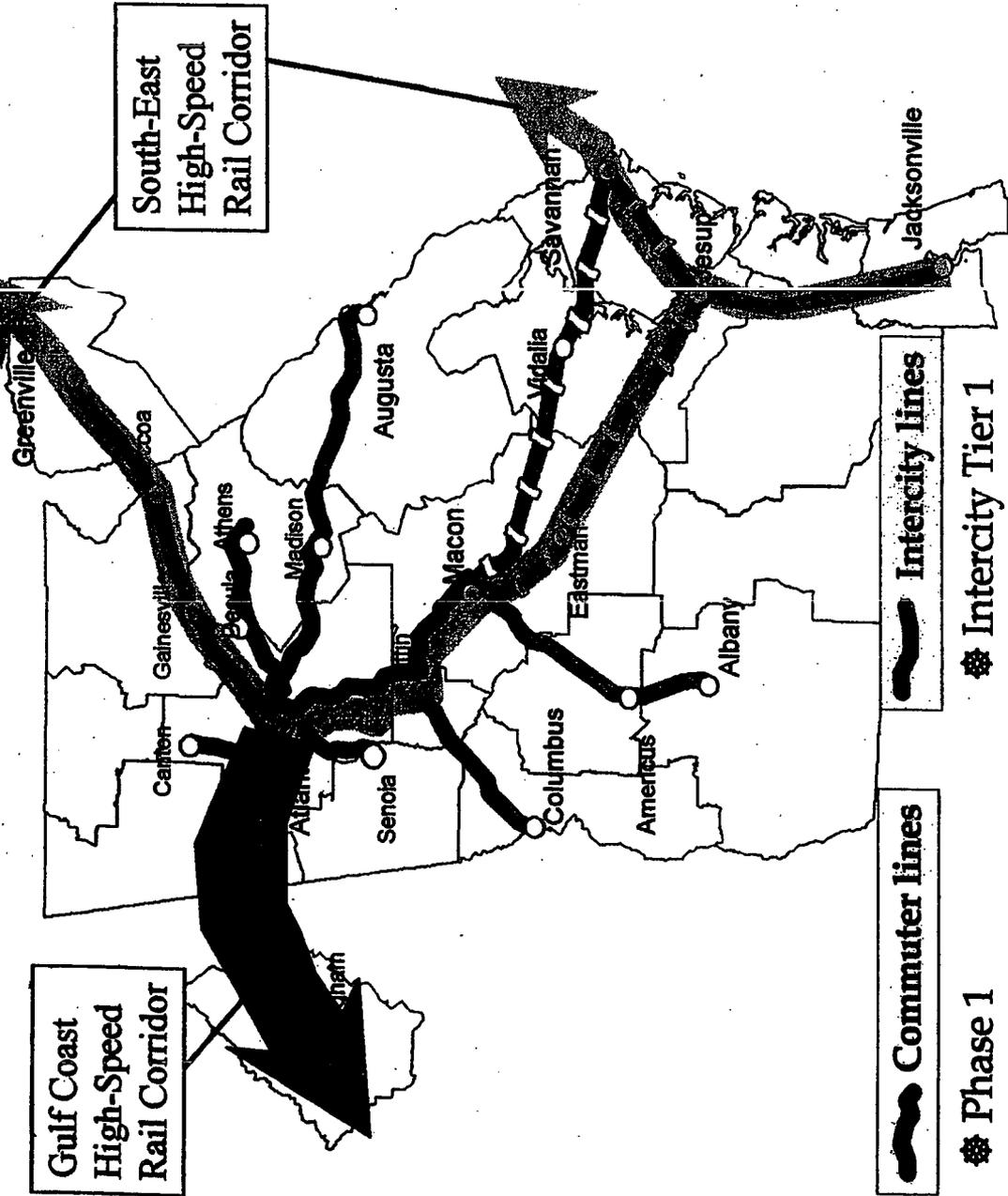
Existing Passenger Rail Service (AMTRAK)



Commuter Rail Lines



Georgia Rail Passenger Program & HSR



Gulf Coast High-Speed Rail Corridor

South-East High-Speed Rail Corridor

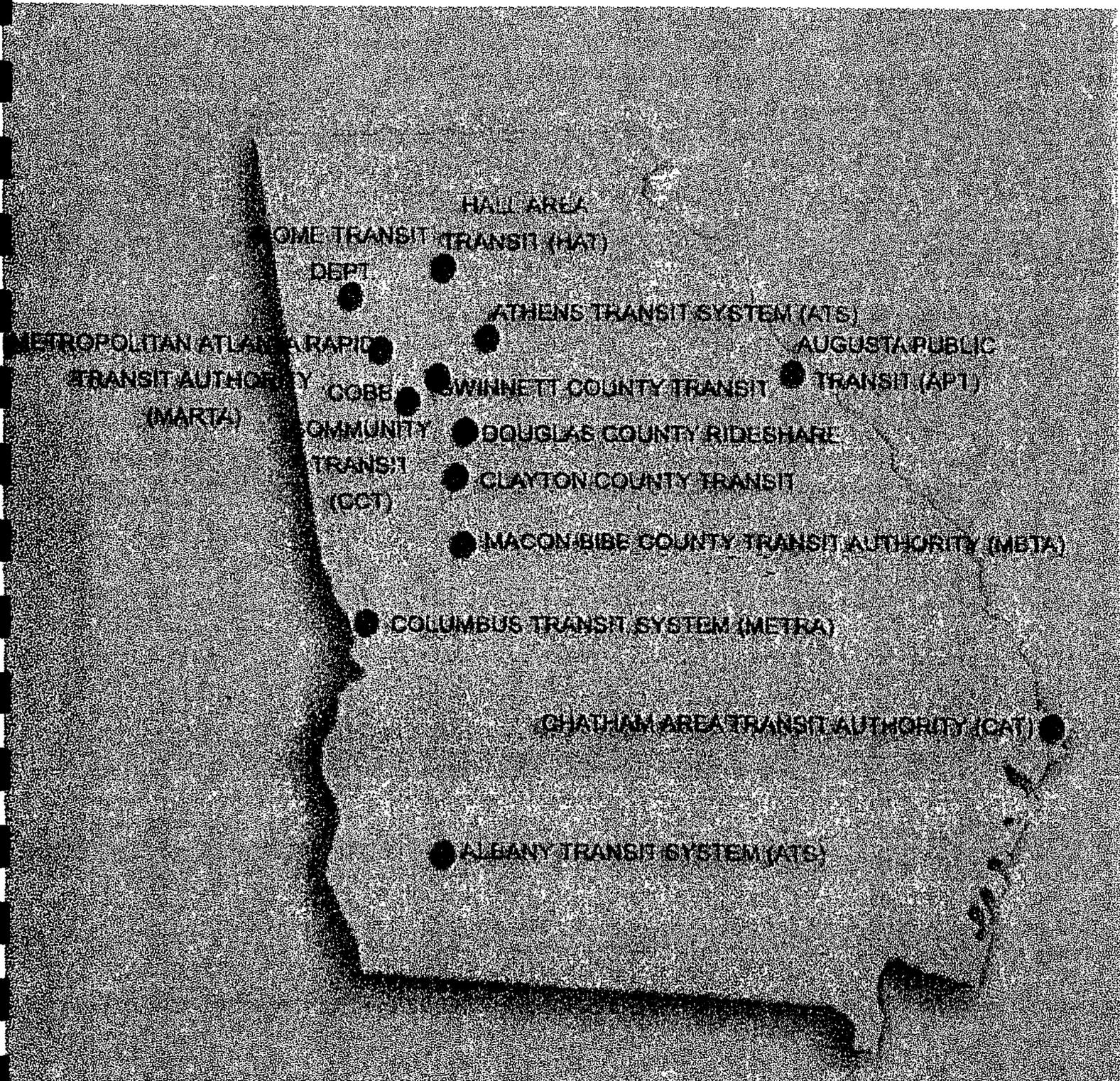
Commuter lines

Intercity lines

- ◆ Phase 1
 - ◆ Dacula & Griffin
 - ◆ Athens & Macon
- ◆ Other Commuter
 - Bremen, Madison, Canton
 - Senoia, Gainesville
- ◆ Intercity Tier 1
 - Albany, Savannah, Jacksonville
- ◆ Other Intercity
 - Augusta, Columbus, Greenville



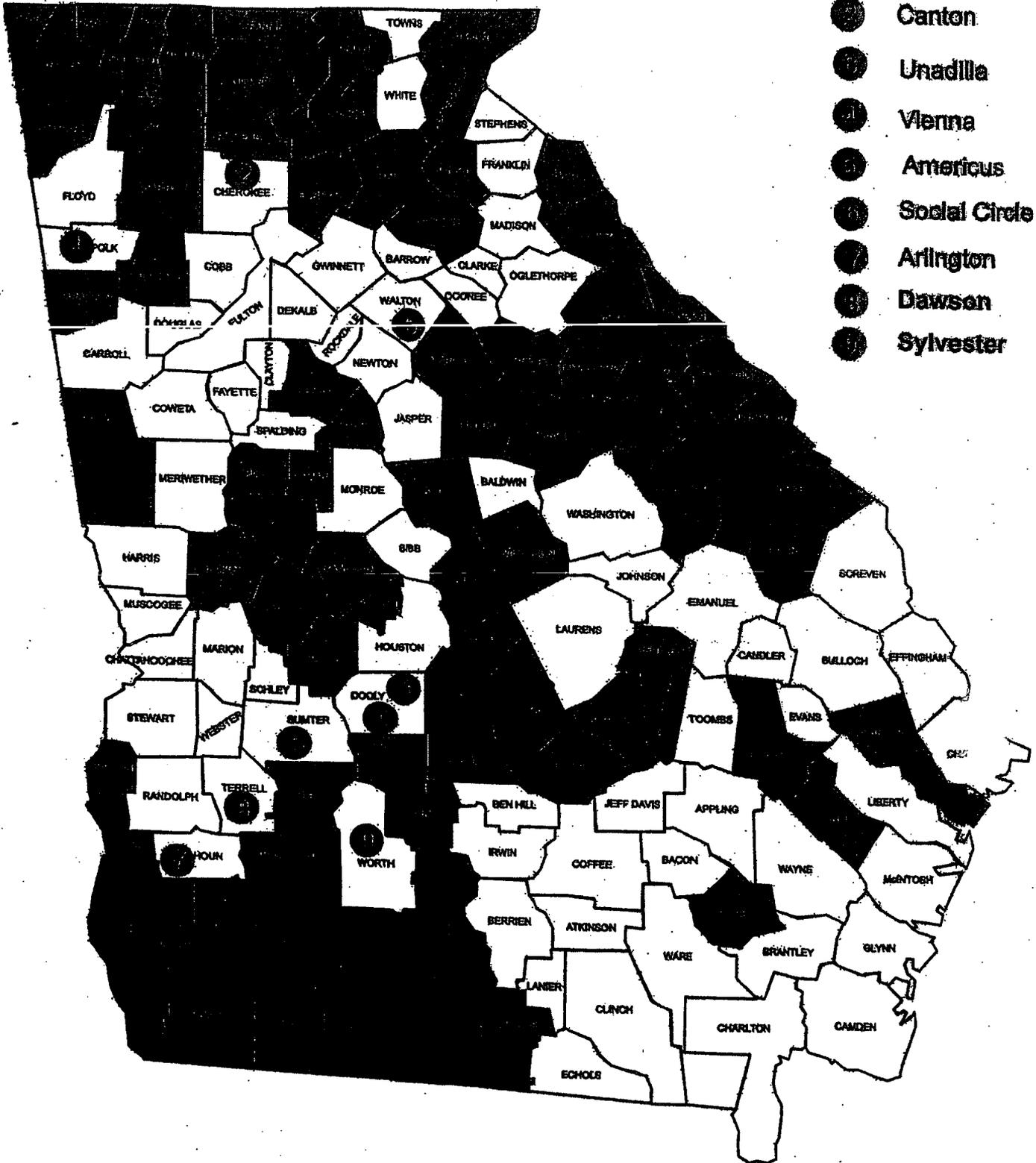
URBAN TRANSIT SYSTEMS



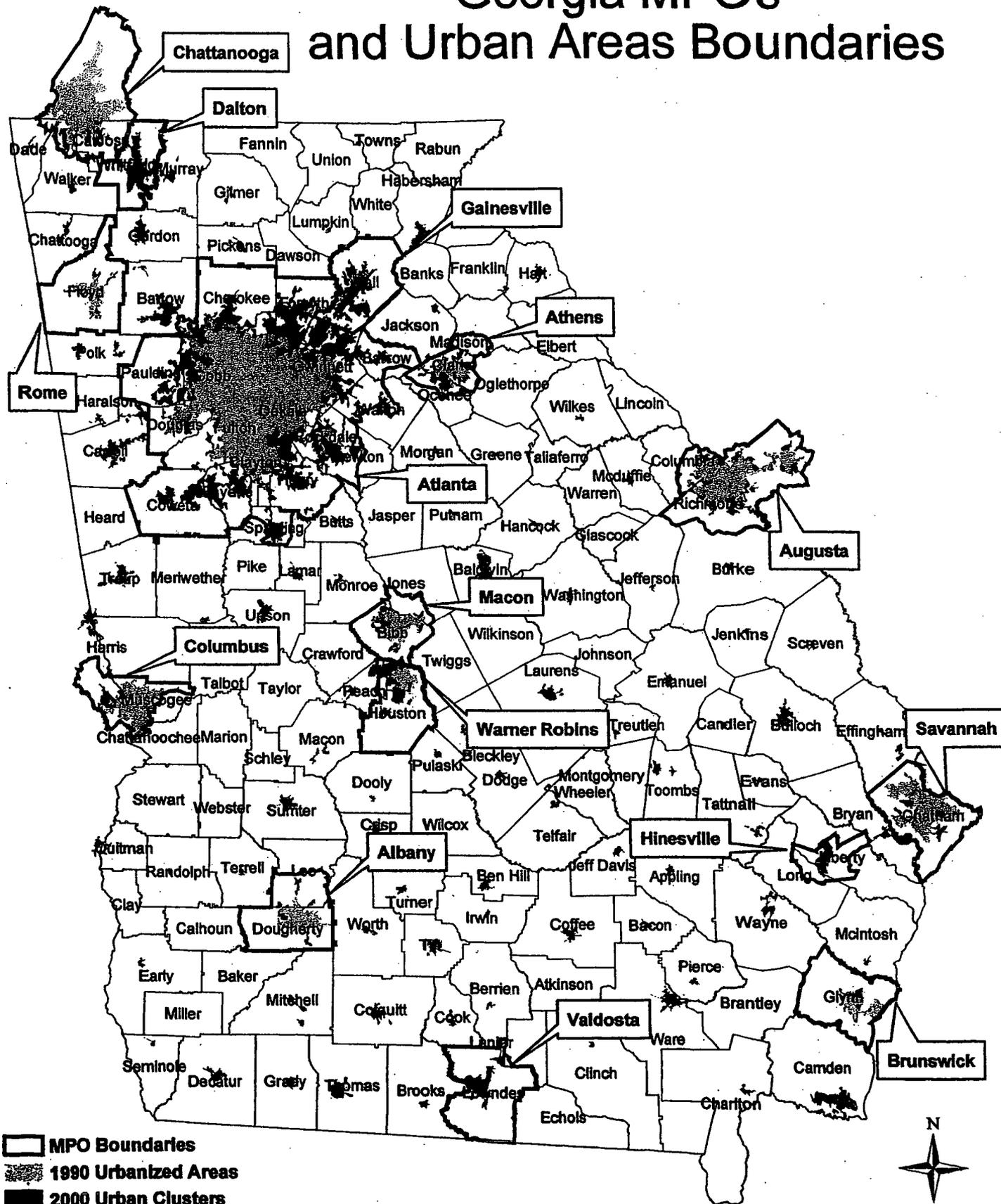
Rural Public Transportation Programs

SECTION 5311

- 1 Cedartown
- 2 Canton
- 3 Unadilla
- 4 Vienna
- 5 Americus
- 6 Social Circle
- 7 Arlington
- 8 Dawson
- 9 Sylvester



Georgia MPOs and Urban Areas Boundaries



-  MPO Boundaries
 -  1990 Urbanized Areas
 -  2000 Urban Clusters
 -  2000 Urbanized Areas
 -  GA Counties
- * Dalton MPO Boundary ("not yet determined")



APPENDIX C
Financial Information

- *Appendix C definitions*
- *Regular AC Projects to be Converted*
- *GO and GRB Bond Projects to be Converted*
- *GARVEE Cashflows*

APPENDIX C
Definitions

Regular AC (“Advanced Constructed”) Projects to be Converted -

This is a list of project that have been Advanced Constructed with State funds previously by the Department and are subject to be converted to Federal Funds in the current STIP years.

General Obligation (GO) & Guaranteed Revenue Bond (GRB) Projects to be Converted -

This is a list of project that have been Advanced Constructed with GO & GRB Bond Funds previously by the Department and are subject to be converted to Federal Funds in the current STIP years.

Garvee Cashflows -

This is a list of project that have been Advanced Constructed with GARVEE Bond Funds previously by the Department and this illustrates how the funds are dispersed.

Regular AC Projects to be Converted

7/20/2006

PI#	Primary County	Work Type	Description
0000103	FULTON	TE-Bike/Ped Facility	ROGERS BRIDGE ROAD MULTI-USE TRAIL PROJECT
0000113	FLOYD	TE-Bike/Ped Facility	OOSTANAULA RIVER BRIDGED MALL NEAR CO OFFICES/LANDSCAPING
0000291	BARTOW	Roadway Project	SR 113/OLD ALA RD RELOC FM EAST OF SR 293 @ CSX RR TO I-75
0000292	FORSYTH	Passing Lanes	SR 369 FM CHEROKEE CL TO CR 267/HIGHTOWER CR - TRUCK LANES
0000412	WALTON	Intersection Improvement	SR 10/US78 @SR 108U/SPRING ST-ADD WB RAMPS/UPGRD INTERCHANGE
0000455	LIBERTY	Intersection Improvement	SR 38/US 84 @ SR 196
0000542	LAURENS	Widening	SR 257 FROM I-16 TO INDUSTRIAL BLVD
0000766	COLUMBIA	Interchange	I-20 UPGRADES @ SR 388
0000811	FORSYTH	Intersection Improvement	SR 369 @ 6 INTERSECTIONS BT WALDRIP RD AND DOC BRAMBLETT RD
0000812	FORSYTH	Intersection Improvement	SR 306/KEITH BRIDGE RD @ SR 53; SHADBURN/PARKS & WALDRIP RD
0000844	GWINNETT	Intersection Improvement	SR 8/US 29 @ PLEASANT HILL/LESTER ROADS
0000845	GWINNETT	Intersection Improvement	SR 8/US 29 @ SR 378/BEAVER RUIN ROAD
0000862	SPALDING	Passing Lanes	SR 155 NORTHBOUND FROM MP 9.79 TO MP 10.79
0001075	CHATHAM	Lighting	CS 1148/HARRY S TRUMAN PKWY - INTERCHANGE LIGHTING
0001357	CARROLL	Bridges	SR 16/US 27 ALT @ CHATTAHOOCHEE RIVER @ COWETA COUNTY LINE
0001365	TOOMBS	Bridges	SR 4/US 1 @ SWIFT CREEK JUST N OF LYONS CITY LIMIT
0001573	SPALDING	Turn Lanes	SR 3/US 19/41 MEDIAN TURN LANES FM GRIFFIN TO HENRY CO LINE
0002862	CHEROKEE	Widening	SR 20 FROM SR 369/CHEROKEE TO SR 371/FORSYTH
0002921	CHATHAM	Roadway Project	HARRY S. TRUMAN PKY FM ABERCORN ST TO WHITFIELD AVE - PHASE V
0003406	GWINNETT	Median Work	SR 10/US 78 FM EAST PARK PLACE TO SR 124 - REMOVE REVERSE LNS
0003681	CHEROKEE	Widening	SR 20 FROM I-575 TO SR 369
0003904	BLECKLEY	Intersection Improvement	SR 87/US 23 @ SR 26
0003907	ELBERT	Intersection Improvement	SR 77 @ SR 368 & CR 242/BREWERS BR RD 3.5 MI N OF ELBERTON
0004446	COBB	Realignment	LEWIS RD FM SR 6/CH JAMES PKWY TO SR 68U/NEW S SQ [PE-LC]
0005388	RABUN	Miscellaneous Improvements	SR 246 GA/SR 106 N CAROLINA ADVANCED TRUCK WARNING SYSTEM
0005879	GLYNN	Bridges	CR 583/SEA ISLAND RD @ DUNBAR CREEK ON ST SIMONS ISLAND
0005923	LAURENS	Signals	UPGRADE TRAFFIC SIGNALS @ VARIOUS LOCATIONS IN LAURENS CO
0005945	FULTON	Realignment	SR 9/14TH ST FM SPRING ST TO WEST PEACHTREE ST
0006049	COBB	Widening	SR 360 FM SR 176/NEW MACLAND ROAD TO SR 120/PAULDING COUNTY
0006296	CHEROKEE	Barriers	I-575 FM TOWN LAKE PKWY TO PICKENS CO-CABLE MEDIAN BARRIERS
0006421	FRANKLIN	Barriers	I-85 CABLE MEDIAN BARRIERS IN HART & FRANKLN COUNTY
0006431	RICHMOND	Widening	SR 56 FM CR 1518/DOUG BARNARD PKWY TO CR 17/BENNOCK MILL RD
0006503	THOMAS	RRX Warning Device	CR 34/CONE ROAD @ CSX #636966A
0006504	THOMAS	RRX Warning Device	CR 219/LANDFILL ROAD @ CSX #636967G

**GO & GRB Bond AC Projects to be Converted
under PI# 0002689, 0002777, 0002778**

7/20/2006

PI#	Primary County	Work Type	Description
0000352	EARLY	Widening	SR 38/US 84 FROM ALABAMA LINE TO SR 370 INCLUDING 5 BRIDGES
0004989	HEARD	Widening	SR 1/US 27 FM SR 34 TO CR 3/PATTERSON RD
122320-	RABUN	Widening	SR 15/US 441 FM N OF TALLULAH FALLS TO S CL OF CLAYTON
221640-	JENKINS	Bridges	SR 23/US 25 FM NORTH OF SR 23 TO SR 17 BYPASS & BRIDGES
222100-	BURKE	Widening	SR 121/US 25 FM WAYNESBORO BYPASS @ CR 451 TO CR 438
222110-	BURKE	Widening	SR 121/US 25 FM CR 438/BURKE CO TO SR 88 IN RICHMOND CO
222275-	SCREVEN	Widening	SR 21 FM CR 255/EUREKA RD TO SYLVANIA BYPASS
222350-	BURKE	Widening	SR 121/US 25/SAVANNAH RVR PKWY FM CR 16 TO CR 118/BURKE
262167-	SCREVEN	Widening	SR 21/SAV RVR PKWY FM SR 73 LOOP TO CR 174
322720-	SCHLEY	Widening	SR 3/US 19 FM SR 240/SCHLEY TO CR 201/COOPER RD/TAYLOR
362330-	HEARD	Widening	SR 1/US 27 FM SR 54/TROUP TO SR 34 IN HEARD COUNTY
363130-	CRAWFORD	Widening	SR 96 FM E OF FLINT RIV TO SR 49C/FT VALLEY BP & BRIDG/PEACH
522400-	WARE	Widening	SR 4/US 1 FM WAYCROSS BYP @ CR 152 TO BACON COUNTY LINE
522410-	WAYNE	Widening	SR 27/US 341 FM E CL OF ODUM E TO CR 115
522420-	WAYNE	Widening	SR 27/US 341 FM CR 115 TO WEST OF CL OF JESUP
522580-	APPLING	Widening	SR 27/US 341 FM SURRENCY CL/APPLING TO W CL OF ODUM/WAYNE
522590-	APPLING	Widening	SR 27/US 341 FM 4-LN IN BAXLEY TO W CL OF SURRENCY
522650-	BULLOCH	Widening	SR 67/US 25/W/BYPASS FM SR 73/US 25 NW TO SR 26/US 80

7/20/2006

PI#	Primary County	Work Type	Description
0006544	MITCHELL	TE-Bike/Ped Facility	PELHAM STREETScape
0006604	ELBERT	TE-Scenic Hwy/Welcme Ctr	ELBERT COUNTY CONFERENCE & WELCOME CENTER
0006616	MURRAY	TE-Acq Scenic/Hist Site	VAN HOUSE LAND ACQUISITION FOR HISTORIC FEDERAL ROAD & TRAIL
0006641	BUTTS	TE-Rehab Hist Trans Bldg	INDIAN SPRING HOTEL - PHASE III
0006681	ALL	Signals	METRO-TRAFFIC SIGNAL MAINTENANCE AND REPAIR PROJECT
0006755	COBB	Special Studies	SR 6/CAMP CREEK PKWY FM I-85 TO W HIRAM PKWY- CORRIDOR STUDY
0006781	ALL	Miscellaneous Improvements	FRAMEWORK PARTNERS - MEASUREMENT & NEEDS ASSESSMENT - 2005
0006789	FULTON	Special Studies	DOWNTOWN PARKING MANAGEMENT PROGRAM
0007022	GLYNN	Bridges	SR 25 SPUR EAST/TORRAS CAUSEWAY @ MACKAY RIVER
0007257	ALL	Guardrail	I-20 & SEV SR LOCS IN DIST 1&2-GUARDRAIL ANCHOR REPLACEMENT
0007272	BARTOW	TE-Acq Scenic/Hist Site	SR 61 FM ETOWAH RVR TO RIVER CT-LEAKE MOUNDS SITE ACQ&TRAILS
0007374	PIERCE	RRX Warning Device	CR 351/OAK RIDGE TRAIL @ CSX #637253V
110530-	GWINNETT	Interchange	I-85 @ SR 316 INTERCHANGE & HOV LANES
121970-	CLARKE	Widening	CR 600/DANIELSVILLE RD FM 4-LN NEAR CR 109 TO WALKER DRIVE
122020-	HALL	Widening	SR 53 FROM SOUTH OF SR 211 TO CEDAR RIDGE DRIVE
132630-	FORSYTH	Interchange	SR 400 AT SR 20 INTERCHANGE RECONSTRUCTION
132890-	GWINNETT	Bridges	CR 3273/PLEASANT HILL RD @ BUFORD HWY & NS RR/GRD SEP PH1
141870-	FORSYTH	Interchange	SR 400 AT MCFARLAND ROAD INTERCHANGE RECONSTRUCTION
142292-	HALL	Bridges	SR 323 @ NORTH OCONEE RIVER & OVERFLOW 7.5 MI SOUTH OF LULA
142295-	WALTON	Bridges	SR 81 @ ALCOVY RIVER 1 MI SW OF BOLD SPRINGS
221860-	COLUMBIA	Widening	SR 28/FURYS FERRY RD FM RVRWATCH PKWY/RICHMOND TO N OF CR 98
231710-	COLUMBIA	Median Work	SR 104/WASHINGTON RD FM FLOWING WELLS RD TO SR 383
231780-	SCREVEN	Widening	SR 73/JUS 301 FM SR 17 N TO EXISTING 4-LN @ SYLVANIA BYPASS
231790-	SCREVEN	Widening	SR 73/JUS 301 FROM NORTH END OF SYLVANIA BYPASS TO CR 243
232295-	PUTNAM	Bridges	SR 16 @ ROOY CREEK IN EAST EATONTON
245365-	JENKINS	Bridges	SR 23 @ BEAVERDAM CREEK 11.7 MI NE OF MILLEN
245372-	OGLETHORPE	Bridges	SR 22 @ SOUTH FORK BROAD RIVER 4 MI NE OF SMITHSONIA
250470-	COLUMBIA	Widening	OLD PETERSBURG RD/OLD EVANS FM BASTON RD TO WASHINGTON RD
312150-	HENRY	Interchange	I-75 @ HUDSON BRIDGE R/D/EAGLES LANDING PKWY/CR 659-BR REPL
321370-	LAMAR	Passing Lanes	SR 18 SB 13.7-15.2 MONROE/EB 2.3-3.6 WB 3.38-5.1 TL 5.10-5.6
321880-	MERIWETHER	Bridges	SR 41 REPL SCL RR BR OVER SR41 W OF WARM SPRINGS/INCL DETOUR
322060-	COWETA	Widening	SR 54/34 FM FISCHER CROSS ROAD/COWETA TO SR 74/& FAYETTE
323050-	HENRY	Bridges	SR 138 @ BIG COTTON INDIAN CREEK 3 MI E OF STOCKBRIDGE
331830-	HOUSTON	Widening	HOUSTON LAKE RD FM SR 127 @ CR 279 TO SR 96/& INTER @ CR 188
331970-	SPALDING	Turn Lanes	SR 155 @ CR 51/4/TEAMON ROAD

7/20/2006

PI#	Primary County	Work Type	Description
332520-	BUTTS	Widening	SR 16/ARTHUR BOLTON FM REHOBOTH RD/SPALDING TO I-75/BUTTS
333180-	MERIWETHER	Bridges	SR 85 - SR 74 @ PAPPYS CREEK .5 MI N OF WOODBURY
333184-	MERIWETHER	Bridges	SR 85 ALT @ POUND CREEK 2 MI S OF WOODBURY
333196-	SUMTER	Bridges	SR 30 @ MUCKALEE CREEK 0.5 MI WEST OF AMERICUS
343356-	MARION	Bridges	SR 137 @ BUCK & GIN CREEKS WEST OF TAZEWELL CITY LIMITS
343366-	TAYLOR	Bridges	SR 137 @ WHITEWATER CREEK TRIB. 7 MI SW OF BUTLER
343372-	HARRIS	Bridges	SR 116 @ BETHLEHEM CRK AND BETHEL CRK 6 MILES NE OF HAMILTON
343380-	SPALDING	Bridges	SR 155 @ TROUBLESOME CREEK 6 MI NE OF GRIFFIN
343405-	TALBOT	Bridges	SR 240 @ BLACK CREEK 26 MI S OF GENEVA
350730-	MUSCOGEE	Widening	SR 982/TALBOTTON RD/COLUMBUS FM 7TH AVE TO WOODRUFF/HILTON
350960-	BIBB	Turn Lanes	SR 74 FM W OF I-475 W/TRN LINES TO E OF LOG CABIN DR/SR 74 SP
370813-	MONROE	Bridges	CR 158/ROCKY CREEK ROAD @ LITTLE TOWALIGA RIVER W OF I-75
431480-	LOWNDES	Widening	CR 868 (OLD US 41) FM SR 7/N VALDOSTA RD TO SR 122
431710-	BAKER	Bridges	SR 91/PETER ZACK GEER HWY @ ICHAWAYNOCHAWAY CK N OF SR 253
431830-	COFFEE	Widening	SR 135 FM SR 31/US 441 EAST TO SR 32 INCLUDING RR SEPARATION
432150-	BROOKS	Bridges	SR 122 @ MEETINGHOUSE CK & LITTLE RIVER BROOKS-LOWNDES CO LN
442987-	ECHOLS	Bridges	SR 94 @ SUWANNOOCHEE CREEK NEAR CLINCH COUNTY LINE
520781-	LIBERTY	Widening	SR 196 FM SR 38/US 84 TO SR 25/US 17 SW OF I-95
522170-	CHATHAM	Widening	SR 17&26/US 80 FM SR 17 TO CHERRY ST IN BLOOMINGDALE/CHATHAM
532330-	MONTGOMERY	Bridges	CR 169/THOMPSON POND ROAD @ TIGER CREEK 4 MI SE OF TARRYTOWN
532570-	CHATHAM	Intersection Improvement	SR 204/ABERCORN STREET @ CS 1149/TIBET AVE
532640-	TATNALL	Turn Lanes	SR 30/US 280 FM SR 56 TO ENTRANCE OF GORDONIA STATE PARK
542240-	GLYNN	Widening	CR 586/OLD JESUP HWY FM SR303/COMMUNITY RD TO CR 589/CATE RD
542415-	TOOMBS	Bridges	SR 56 @ ROCKY CREEK 13 MI SE OF LYONS
550550-	CHATHAM	Widening	SR 204 SPUR/DIAMOND CSWY FM FERGUSON AVE TO MCWHORTER DR
570760-	MONTGOMERY	Bridges	CR 12 @ TIGER CREEK 3 MI SE OF TARRYTOWN
571455-	MONTGOMERY	Bridges	CR 1 @ TIGER CREEK 1 MI E OF TARRYTOWN
610750-	GORDON	Interchange	I-75 @ SR 156 IN CALHOUN AND WIDENING OF SR 156 / REDBUD RD
621415-	BARTOW	Widening	SR 113/OLD ALA RD RELOC FM CR 699 TO EAST OF SR 293 @ CSX RR
621660-	FLOYD	Roadway Project	WEST ROME BYPASS FM 0.34 MI S OF COOSA RIVER TO SR 20
621670-	FLOYD	Roadway Project	SW ROME BYPASS FM SE OF COOSA RIVER TO SR 1
621710-	BARTOW	Passing Lanes	SR 20 EB & WB MP 17.8-19.3; EB 19.3-20.75; WB MP20.75-21.95
621990-	CARROLL	Interchange	SR 1/US 27 @ SR 166 IN CARROLLTON
631310-	CARROLL	Widening	SR 166 FM E OF BIG INDIAN CK NEW LOC TO E CL THEN TO CR 828
632790-	CHEROKEE	Passing Lanes	SR 20 FM I-575 TO CR 238 - 3 TRUCK CLIMBING LANES & INT IMP

7/20/2006

PI#	Primary County	Work Type	Description
632840-	CHEROKEE	Turn Lanes	SR 140 FM CR 777/ARNOLD MILL RD TO CR 311/MOUNTAIN RD
632845-	CHEROKEE	Turn Lanes	SR 140 @ CR 296/SUGAR PIKE ROAD
632850-	CHEROKEE	Intersection Improvement	SR 140 @ CR 778/HICKORY ROAD & CR 298/BATESVILLE ROAD
632920-	PAULDING	Bridges	SR 120 @ SILVER COMET 1.1 MI SW OF DALLAS
642210-	CATOOSA	Widening	SR 146/CLOUD SPGS RD FM I-75 NORTH TO SR 3/US 41
642350-	HARALSON	Roadway Project	STOFFEL RD FM SR 100 TO SR 8; GOLF COURSE TO SR 8 - NEW LOC
650360-	FLOYD	Widening	CR 373/RIVERSIDE PKWY FM STURNER MCCALL TON ROME CONN
650440-	CATOOSA	Widening	SR 146 FROM CR 553/LAKEVIEW DRIVE TO I-75 & BRIDGE
670366-	PAULDING	Bridges	CS 676/OLD HARRIS ROAD @ SOUTHERN RR (719808G) SE OF DALLAS
671200-	HARALSON	TE-Bike/Ped Facility	STREETSCAPES & SIDEWALKS IN THE CITY OF BREMEN
714170-	COBB	Intersection Improvement	I-575 AT CHASTAIN RD - OPERATIONAL IMPROVEMENTS
720570-	FULTON	Median Work	US 78/278 DL HOLLOWELL PKWY FM PROCTOR CRK TOE OF CSX RR
721405-	DEKALB	Bridges	ASHFORD-DUNWOODY RD @ NANCY CRK
721420-	DOUGLAS	Widening	SR 92 FM S OF SR 166 NE TO CR 140/LAKE MONROE RD
721820-	DEKALB	Widening	SNAPFINGER RD FM WESLEY CHAPEL RD TO FLAT SHOALS PARKWAY
721850-	FULTON	Interchange	SR 400 FM @ HAMMOND/ABERNATHY TON OF SPALDING INCL CD SY
730880-	FULTON	Widening	STATE BRIDGE RD FM KIMBALL BRDG RD SE TO MEDLOCK BRDG RD
731520-	CLAYTON	Bridges	SR 3/US 19 @ CEN OF GA RAILROAD .35 MI S OF JCT I-285
751300-	COBB	Widening	JOHNSON FERRY RD FM COLUMNS DR TO ABERNATHY & BRIDGE
751900-	FULTON	Bridges	SR 14/US 29/PETERS ST FM FAIR TO NELSON OVER RR & SPRING ST
752086-	FULTON	Bridges	SR 999/CS 3586/SPRING STREET OVER CSX RAILROAD
752560-	FULTON	Bridges	SR 999/CS 3586/SPRING STREET @ SOU RR- CSX RR REPLACEMENT
752630-	COBB	Bridges	CR 4455/CANTON ROAD & RR BROVER SR 3/US 41 N OF MARIETTA
752850-	COBB	Bridges	SR 280/JAMES JACKSON PKWY @ CHATT. RIVER-SOU RR & APPROACHES
752930-	DEKALB	Bridges	CR 5187/BOULDERCREST ROAD @ THE SOUTH RIVER SOUTH OF I-285
771200-	FULTON	Bridges	CR 188/UPPER HEMBREE ROAD @ FOE KILLER CREEK 2 MI SW OF ALPH
870422-	ALL	Miscellaneous Improvements	TASK ORDER CONTRACT - CONSTRUCTION MANAGEMENT - PHASE 2
M000458	MONROE	Acceleration / Decel Lane	I-75 FM MP 190 TO MP 191
M001993	TIFT	Bridges	I-75 @ 6 LOCATIONS IN TIFT COUNTY - DECK REPLACEMENT/OVERLAY
M002245	ALL	Bridges	PROPOSED PILE REHABILITATION @ SEVERAL LOC IN DISTRICT 4
M002382	WAYNE	Bridge Painting	PROPOSED BRIDGE PAINTING @ SEVERAL LOCATIONS IN WAYNE CO
M002434	COWETA	Concrete Rehab	I-85 FROM SR 34 TO FULTON COUNTY LINE
M002825	GWINNETT	Concrete Rehab	SR 316 FM SR 120 TO SR 8/US 29
M002836	DOUGLAS	Resurface & Maintenance	SR 166 FM CARROLL COUNTY LINE TO FULTON COUNTYLINE
M002965	BARTOW	Resurface & Maintenance	I-75 FROM SR 5 CONNECTOR/COBB TO CR 633/GLADE ROAD/BARTOW

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P#	Primary County	Work Type	Description
M002966	CARROLL	Pavement Rehab	I-20 FROM ALABAMA STATE LINE TO SR 1/US 27
M002984	CHATHAM	Resurface & Maintenance	SR 26 FROM CR 30/ADAMS ROAD TO CS 406/PARSONS AVE
M003031	CARROLL	Resurface & Maintenance	SR 16/SR 166 FM BLANDENBURG ROAD TO BANKHEAD HIGHWAY
M003104	RABUN	Resurface & Maintenance	SR 2 FROM CR 94/HILL CAMP ROAD TO SOUTH CAROLINA STATE LINE
M003135	DAWSON	Resurface & Maintenance	SR 183 FM SR 53/JASPER RD TO SR 52/AMICALOLA FALLS HWY
M003153	CHATHAM	Resurface & Maintenance	SR 21 FM 0.29 MI N OF SR 30 TO 0.26 MI N OF EAST LONG ST
M003157	HARALSON	Resurface & Maintenance	SR 1 FROM CARROLL COUNTY LINE TO SR 1BU/CEDARTOWN STREET
M003158	COBB	Concrete Rehab	SR 6 FROM SR 5/US 78/DOUGLAS TO SR 176/COBB
M003225	JASPER	Resurface & Maintenance	SR 142 FM SR 16/PUTNAM TO SR 83/JASPER
M003228	BARTOW	Resurface & Maintenance	I-75 FROM GLADE ROAD TO RED TOP MOUNTAIN ROAD
M003229	BARTOW	Resurface & Maintenance	I-75 FROM CR 633/RED TOP MOUNTAIN ROAD TO SR 61
M003235	DEKALB	Resurface & Maintenance	I-20 FROM SR 12/TURNER HILL ROAD TO SR 20/SR 138
M003242	HOUSTON	Resurface & Maintenance	I-75 FM SR 26/HOUSTON TO SR 96/PEACH
M003243	DOOLY	Concrete Rehab	I-75 FM CRISP CO LINE TO CR 323/PINEHURST-HAWKINSVILLE RD
M003289	HARRIS	Resurface & Maintenance	SR 85 TO CS 1655/REESE ROAD FROM CR 187/CENTRAL CHURCH ROAD
M003294	DEKALB	Resurface & Maintenance	SR 260/GLENWOOD FM SR 42/MORELAND AVE TO SR 155/CANDLER RD
M003310	TOOMBS	Resurface & Maintenance	SR 130 FM SR 30 TO SR 4 IN VIDALIA
M003311	MONTGOMERY	Resurface & Maintenance	SR 298 FM TRUETLEN COUNTY LINE TO SR 297
M003320	ALL	Pipe	RELINE DRAINAGE PIPES @ SEV SR LOCS IN DISTRICT 6
M003329	LINCOLN	Resurface & Maintenance	SR 79 FM SR 43/GOSHEN STREET TO ELBERT COUNTY LINE
M003330	MCDUFFIE	Resurface & Maintenance	SR 80 FM CR 185/EAST CADLEY ROAD TO SR 10/THOMSON HIGHWAY
M003335	DODGE	Resurface & Maintenance	SR 165 FM SR 117 TO SR 27
M003336	MORGAN	Resurface & Maintenance	SR 12 FROM WALTON COUNTY LINE TO SR 24/EATONTON ROAD
M003431	ALL	Signing	INSTALLATION OF 47 SIGNS IN METRO ATLANTA
M003565	HALL	Resurface & Maintenance	SR 52 FROM SR 283/HALL TO CS 605/BREVARD STREET/JACKSON
M003569	DEKALB	Pavement Markings	I-285 FROM CR 5197/SNAPFINGER ROAD TO SR 42/MORELAND AVE

GARVEE Cashflows

Prop Date	Prog Date	Project No	Type	County	Fund Code	Phase	Start Date	End Date	Actual Let Date	Mgmt Dir Let Date	Mgmt Dir ROW Date	CST Auth Date	PE Auth Date	ROW Auth Date	Fed Amt	State Amt	Total	Phase Status	PRIM_WORK_TYP	Description	NW Corr
2005	2005	0000223	URBAN INTERSTATE	BUTTS	GRVA	CST	9/1/2005	5/22/2008	2/18/2005	2/18/2005	6/30/2005	1/17/2005	12/5/2002	12/5/2002	13,954,803.89	13,954,803.89	27,909,607.78	AUTHORIZED	Interchange	I-75 @ SR 16/ARTHUR BOLTON PKWY	N
2005	2005	0001298	URBAN INTERSTATE	FULTON	GARB	ROW	10/1/2005	8/17/2006		8/18/2006	6/30/2005	6/30/2005	6/22/2005	6/22/2005	15,200,000.00	15,200,000.00	30,400,000.00	AUTHORIZED	Realignement	I-75/85 ATLANTIC STATION: 14TH ST BR. RAMP. WILLIAMS ST RELOC	N
2005	2005	0001298	URBAN INTERSTATE	FULTON	GARB	ROW	6/17/2005	8/17/2006		8/18/2006	6/30/2005	6/30/2005	6/22/2005	6/22/2005	30,000,000.00	30,000,000.00	60,000,000.00	AUTHORIZED	Realignement	I-75/85 ATLANTIC STATION: 14TH ST BR. RAMP. WILLIAMS ST RELOC	N
2005	2005	0002754	ATMS/ITS	CLAYTON	GRVA	CST	12/1/2005	9/20/2007	4/22/2005	4/22/2005	3/16/2005	3/16/2005	6/29/2005	6/29/2005	9,237,539.74	9,237,539.74	18,475,079.48	AUTHORIZED	ATMS/ITS	I-285 FROM CUMBERLAND TO PERMIETER CENTER TRANSIT - GRVA	N
2005	2005	0003354	GRVA E-85 CORRIDOR	COBB	GRVA	PE	6/1/2005	12/23/2013			7/6/2005	7/6/2005			5,000,000.00	5,000,000.00	10,000,000.00	AUTHORIZED	Transit Projects	I-285 FROM CUMBERLAND TO PERMIETER CENTER TRANSIT - GRVA	N
2005	2005	0006408	SIGNALS	ALL	GRVA	CST	6/1/2005	4/28/2009			7/6/2005	7/6/2005			10,000,000.00	10,000,000.00	20,000,000.00	AUTHORIZED	Signals	TRAFFIC SIGNAL EFFICIENCY OPTIMIZATION PROJECT - 2005	N
2005	2005	0007119	SIGNALS	FULTON	GRVS	PE	10/1/2005	10/1/2006	10/21/2005	10/21/2005	6/21/2005	6/21/2005	2/3/2005	2/3/2005	40,000.00	40,000.00	80,000.00	AUTHORIZED	Signals	TRAFFIC SIGNAL EFFICIENCY OPTIMIZATION PROJECT - 2005	N
2005	2005	410245	RURAL I-75	TURNER	GRVA	CST	12/1/2005	7/19/2007	1/21/2006	1/21/2006	1/13/2005	1/13/2005	6/22/1993	6/22/1993	31,907,562.66	31,907,562.66	63,815,125.32	AUTHORIZED	Widening	FULL UP GRAD & REPAIR OF TRAFFIC SIGNALS @ 3 LOC'S IN FULTON	N
2005	2005	511098	RURAL I-95	GLYNN	GRVA	CST	7/1/2005	5/22/2008	2/18/2005	2/18/2005	1/13/2005	1/13/2005	6/22/1993	6/22/1993	34,996,333.06	34,996,333.06	69,992,666.12	AUTHORIZED	Widening	I-95 FM US 17/SR 520 SOUTH OF BRUNSWICK TO NORTH OF SR 303	N
2005	2005	511092	RURAL I-95	GLYNN	GRVA	CST	10/1/2005	6/19/2008	2/18/2005	2/18/2005	1/14/2005	1/14/2005	6/22/1993	6/22/1993	21,356,814.27	21,356,814.27	42,713,628.54	AUTHORIZED	Bridges	I-95 @ SOUTH BRUNSWICK RIVER AND HILLERY SLOUGH	N
2005	2005	713370	ATMS/ITS	COBB	GRVA	CST	10/1/2005	8/24/2007	4/22/2005	4/22/2005	3/16/2005	3/16/2005	12/21/1999	12/21/1999	10,470,671.37	10,470,671.37	20,941,342.74	AUTHORIZED	ATMS/ITS	ATMS/ITS SURVEILLANCE FM I-20 W IN FULTON TO I-75 IN COBB	N
2006	2006	0000805	RURAL I-75	CRISP	GRVA	ROW	10/1/2006	8/4/2008		12/15/2007	6/1/2006	6/1/2006	3/16/2005	3/16/2005	8,607,000.00	8,607,000.00	17,214,000.00	PRECST	Interchange	I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II	N
2006	2006	0000805	RURAL I-75	CRISP	GARB	ROW	10/1/2006	8/4/2008		12/15/2007	6/1/2006	6/1/2006	3/16/2005	3/16/2005	60,200.00	60,200.00	120,400.00	PRECST	Interchange	I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II	N
2006	2006	0001298	URBAN INTERSTATE	FULTON	GARB	CST	11/1/2006	1/7/2010		8/18/2006	6/30/2006	6/30/2006	6/22/2005	6/22/2005	13,182,161.60	13,182,161.60	26,364,323.20	AUTHORIZED	Realignement	I-75/85 ATLANTIC STATION: 14TH ST BR. RAMP. WILLIAMS ST RELOC	N
2006	2006	0001298	URBAN INTERSTATE	FULTON	GARB	CST	8/1/2006	1/7/2010		8/18/2006	6/30/2006	6/30/2006	6/22/2005	6/22/2005	37,000,000.00	37,000,000.00	74,000,000.00	AUTHORIZED	Realignement	I-75/85 ATLANTIC STATION: 14TH ST BR. RAMP. WILLIAMS ST RELOC	N
2006	2006	0001298	URBAN INTERSTATE	FULTON	GARB	ROW	12/1/2006	11/12/2008		8/18/2006	6/30/2006	6/30/2006	6/22/2005	6/22/2005	12,240,000.00	12,240,000.00	24,480,000.00	AUTHORIZED	Realignement	I-75/85 ATLANTIC STATION: 14TH ST BR. RAMP. WILLIAMS ST RELOC	N
2006	2006	0001760	HOV I-20 WEST	COBB	GIRVA	PE	6/1/2006	6/10/2009		9/22/2006	2/15/2007	6/30/2006	1/3/2003	1/3/2003	1,218,750.00	1,218,750.00	2,437,500.00	AUTHORIZED	HOV Lanes	I-20 FM SR 6/DOUGLAS THRU COBB TO SR 280/FULTON - HOV LANES	N
2006	2006	0003161	URBAN INTERSTATE	COWETA	GRVA	CST	7/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000,000.00	52,000,000.00	AUTHORIZED	Widening	I-85 FROM N OF CR 417/FORREST ROAD TO N OF SR 34	N
2006	2006	0005071	URBAN INTERSTATE	COWETA	GARB	CST	11/1/2006	4/19/2007		9/22/2006	6/30/2006	6/30/2006	1/17/2003	1/17/2003	26,000,000.00	26,000					

GARVEE Cashflows

Year	Project ID	Project Name	Location	Start Date	End Date	2/18/1993	12/15/2006	1/15/2006	8,678,400.00	2,169,600.00	10,848,000.00	PRECST	Widening	Description
2007	2007	410530-RURAL I-75	COOK	11/1/2007	7/15/2008	2/18/1993	12/15/2006	1/15/2006	8,678,400.00	2,169,600.00	10,848,000.00	PRECST	Widening	I-75 FM CR 246/KINARD BRIDGE RD TO TIFT COUNTY LINE-PHASE 1
2007	2007	410530-RURAL I-75	COOK	8/1/2007	7/15/2008	2/18/1993	12/15/2006	1/15/2006	-	29,152,000.00	29,152,000.00	PRECST	Widening	I-75 FM CR 246/KINARD BRIDGE RD TO TIFT COUNTY LINE-PHASE 1
2007	2007	511100-RURAL I-95	GLYNN	10/1/2007	4/1/2012	2/4/1993	12/15/2006	6/15/2006	-	70,683,524.00	70,683,524.00	PRECST	Widening	I-95 FM N OF CSX RR TO N OF S ALTAMAHA RIVER-EXC SR 99 INT
2007	2007	511100-RURAL I-95	GLYNN	11/1/2007	11/1/2011	2/4/1993	12/15/2006	6/15/2006	-	18,316,476.00	18,316,476.00	PRECST	Widening	I-95 FM N OF CSX RR TO N OF S ALTAMAHA RIVER-EXC SR 99 INT
2007	2006	511110-RURAL I-95	MCINTOSH	9/1/2007	9/1/2011	2/4/1993	2/15/2007	2/15/2007	-	18,000,000.00	18,000,000.00	PRECST	Widening	I-95 FM JUST N OF ALTAMAHA RIVER BR @ GLYNN COUNTY LINE
2007	2006	511112-RURAL I-95	MCINTOSH	9/1/2007	9/1/2011	2/4/1993	2/15/2007	2/15/2007	-	41,950,000.00	41,950,000.00	PRECST	Bridges	I-95 OVER CHAMPNEYS RVR - BUTLER RVR- DARIEN CK- CATHEAD CK
2007	2006	511120-RURAL I-95	MCINTOSH	9/1/2007	7/12/2010	2/4/1993	2/15/2007	2/15/2007	4,480,000.00	1,120,000.00	5,600,000.00	PRECST	Widening	I-95 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE 1
2007	2006	511120-RURAL I-95	MCINTOSH	10/1/2007	10/1/2010	2/4/1993	9/22/2006	2/14/2006	-	35,000,000.00	35,000,000.00	PRECST	Widening	I-95 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE 1
2007	2006	611210-URBAN INTERSTATE	CATOOSA	7/1/2007	7/1/2010	11/9/1999	9/22/2006	2/14/2006	1,107,710.40	276,927.60	1,384,638.00	PRECST	Interchange	I-75 @ SR 146/CLOUD SPRINGS ROAD
2007	2006	611210-URBAN INTERSTATE	CATOOSA	7/1/2007	7/1/2010	11/9/1999	9/22/2006	2/14/2006	982,400.00	8,042,362.00	8,042,362.00	PRECST	Interchange	I-75 @ SR 146/CLOUD SPRINGS ROAD
2007	2007	712630-URBAN INTERSTATE	CLAYTON	9/1/2007	9/1/2011	2/28/1992	12/15/2006	1/15/2006	-	245,600.00	1,228,000.00	PRECST	Interchange	I-75 FM MEADOW BROOK DR TO MORROW CITY LIMITS & SR 54 INTERCH
2007	2007	712630-URBAN INTERSTATE	CLAYTON	9/1/2007	9/1/2011	2/28/1992	12/15/2006	1/15/2006	-	15,139,000.00	15,139,000.00	PRECST	Interchange	I-75 FM MEADOW BROOK DR TO MORROW CITY LIMITS & SR 54 INTERCH
2007	2007	712930-URBAN INTERSTATE	DOUGLAS	9/1/2007	9/1/2011	2/28/1992	12/15/2006	1/15/2006	-	15,415,000.00	15,415,000.00	PRECST	Interchange	I-20 @ SR 92/FAIRBURN ROAD & APPROACHES IN DOUGLASVILLE
2007	2007	712930-URBAN INTERSTATE	DOUGLAS	11/1/2007	11/1/2010	1/13/1997	6/20/2005	6/20/2005	-	5,084,000.00	5,084,000.00	PRECST	Interchange	I-20 @ SR 92/FAIRBURN ROAD & APPROACHES IN DOUGLASVILLE
2007	2007	714095-ATMS/ITS	DEKALB	6/1/2007	6/1/2010	8/3/2005	4/15/2007		-	7,649,000.00	7,649,000.00	PRECST	ATMS/ITS	I-675 ATMS/COMM/SURVEIL FM I-75/HENRY TO I-285/DEKALB
2007	2007	714095-ATMS/ITS	DEKALB	10/1/2007	11/4/2013	8/3/2005	4/15/2007		-	11,970,000.00	11,970,000.00	PRECST	ATMS/ITS	I-675 ATMS/COMM/SURVEIL FM I-75/HENRY TO I-285/DEKALB
2008	2008	0000715 HOV I-20 EAST	DEKALB	7/1/2008	3/25/2011	3/15/2005	1/4/2008	1/4/2008	-	12,000,000.00	12,000,000.00	PRECST	HOV Lanes	I-20 FROM I-285 EAST TO EVANS MILL ROAD ADD 2 HOV LANES
2008	2008	0000763 RURAL I-75	COOK	8/1/2008	9/9/2009	3/16/2005	2/15/2007	2/15/2007	-	5,772,000.00	5,772,000.00	PRECST	Interchange	I-75 FM LOWNDES COUNTY LINE TO SR 37 - PHASE 2
2008	2008	0000763 RURAL I-75	COOK	10/1/2008	9/9/2009	3/16/2005	2/15/2007	2/15/2007	3,458,400.00	864,600.00	4,323,000.00	PRECST	Interchange	I-75 FM LOWNDES COUNTY LINE TO SR 37 - PHASE 2
2008	2008	0000764 RURAL I-75	COOK	6/1/2008	5/14/2010	3/16/2005	2/15/2007	2/15/2007	4,446,400.00	1,111,600.00	5,558,000.00	PRECST	Interchange	I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE 2
2008	2008	0000764 RURAL I-75	COOK	7/1/2008	5/14/2010	3/16/2005	2/15/2007	2/15/2007	-	7,421,000.00	7,421,000.00	PRECST	Interchange	I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE 2
2008	2008	0000765 RURAL I-75	COOK	6/1/2008	6/2/2011	3/16/2005	2/15/2007	2/15/2007	-	7,326,000.00	7,326,000.00	PRECST	Interchange	I-75 FM CR 246/COOK TO CR 204 IN TIFT CO - PHASE 2
2008	2008	0000804 RURAL I-75	TURNER	9/1/2008	3/3/2013	3/16/2005	6/1/2008	6/1/2008	-	32,383,000.00	32,383,000.00	PRECST	Interchange	I-75 FROM TIFT COUNTY LINE TO SR 159 - PHASE II
2008	2008	0000804 RURAL I-75	TURNER	12/1/2008	12/2/2011	3/16/2005	6/1/2008	6/1/2008	-	7,945,000.00	7,945,000.00	PRECST	Interchange	I-75 FROM TIFT COUNTY LINE TO SR 159 - PHASE II
2008	2008	0000805 RURAL I-75	CRISP	11/1/2008	11/1/2012	3/16/2005	6/1/2008	6/1/2008	-	18,565,000.00	18,565,000.00	PRECST	Interchange	I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II
2008	2008	0000805 RURAL I-75	CRISP	11/1/2008	5/3/2013	3/16/2005	6/1/2008	6/1/2008	-	22,351,000.00	22,351,000.00	PRECST	Interchange	I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II
2008	2008	0001759 HOV I-75 SOUTH	CLAYTON	11/1/2008	4/1/2011	3/15/2005	1/4/2008	1/4/2008	26,761,600.00	6,565,400.00	32,827,000.00	PRECST	HOV Lanes	I-75 FROM SR 54 NORTH TO AVIATION BLVD - FOR HOV LANES
2008	2008	0001759 HOV I-75 SOUTH	CLAYTON	11/1/2008	4/1/2011	3/15/2005	1/4/2008	1/4/2008	-	25,000,000.00	25,000,000.00	PRECST	HOV Lanes	I-75 FROM SR 54 NORTH TO AVIATION BLVD - FOR HOV LANES
2008	2008	0003164 HOV I-85 NORTH	WINNETT	11/1/2008	12/1/2009	1/1/2003	10/1/2008	10/1/2008	-	3,000,000.00	3,000,000.00	PRECST	HOV Lanes	I-85 FROM SR 316 NORTH TO HAMILTON MILL RD FOR HOV LANES
2008	2008	0003164 HOV I-85 NORTH	WINNETT	7/1/2008	12/1/2009	1/1/2003	10/1/2008	10/1/2008	-	605,800.00	3,054,000.00	PRECST	HOV Lanes	I-85 FROM SR 316 NORTH TO HAMILTON MILL RD FOR HOV LANES
2008	2008	0006411 SIGNALS	ALL	10/1/2008	4/22/2011				-	11,200,000.00	11,200,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2008
2008	2008	0006411 SIGNALS	ALL	11/1/2008	4/22/2011				-	10,000,000.00	10,000,000.00	PRECST	Signals	FULL UPGRADE AND REPAIR OF METRO TRAFFIC SIGNALS 2008
2008	2008	0006417 HOV I-75 NORTH	COBB	11/1/2008	2/22/2012	5/30/2006	4/10/2009	4/10/2009	-	19,900,000.00	19,900,000.00	PRECST	HOV Lanes	I-75 FM BANBERRY ROAD TO ALLGOOD ROAD HOV INTERCHANGE
2008	2008	0006417 HOV I-75 NORTH	COBB	8/1/2008	8/1/2009	5/30/2006	4/10/2009	4/10/2009	-	6,000,000.00	6,000,000.00	PRECST	HOV Lanes	I-75 FM BANBERRY ROAD TO ALLGOOD ROAD HOV INTERCHANGE
2008	2008	110610-URBAN INTERSTATE	BARROW	9/1/2008	5/3/2013	8/8/2000	9/15/2007	9/15/2007	-	24,000,000.00	24,000,000.00	PRECST	Widening	I-75 @ CR 824/ODECO ROAD - INTERCHANGE IMPROVEMENT
2008	2008	110610-URBAN INTERSTATE	BARROW	9/1/2008	5/3/2013	8/8/2000	9/15/2007	9/15/2007	3,504,800.00	876,200.00	4,381,000.00	PRECST	Widening	I-75 @ CR 824/ODECO ROAD - INTERCHANGE IMPROVEMENT
2008	2007	110620-RURAL I-85	BARROW	9/1/2008	9/2/2011	10/20/1998	7/15/2007	7/15/2007	-	13,495,000.00	13,495,000.00	PRECST	Widening	I-85 FM CR 134/HAMILTON MILL ROAD TO N OF SR 211
2008	2007	110620-RURAL I-85	BARROW	8/1/2008	8/2/2011	10/20/1998	7/15/2007	7/15/2007	-	10,955,200.00	2,738,800.00	PRECST	Widening	I-85 FM CR 134/HAMILTON MILL ROAD TO N OF SR 211
2008	2007	110620-RURAL I-85	BARROW	8/1/2008	8/2/2011	10/20/1998	7/15/2007	7/15/2007	-	7,105,600.00	1,776,400.00	PRECST	Widening	I-85 FM CR 134/HAMILTON MILL ROAD TO N OF SR 211
2008	2007	110620-RURAL I-85	BARROW	8/1/2008	8/2/2011	10/20/1998	7/15/2007	7/15/2007	-	13,495,000.00	13,495,000.00	PRECST	Widening	I-85 FM CR 134/HAMILTON MILL ROAD TO N OF SR 211
2008	2007	110620-RURAL I-85	BARROW	8/1/2008	8/2/2011	10/20/1998	7/15/2007	7/15/2007	-	10,955,200.00	2,738,800.00	PRECST	Widening	I-85 FM CR 134/HAMILTON MILL ROAD TO N OF SR 211
2008	2007	110620-RURAL I-85	BARROW	8/1/2008	8/2/2011	10/20/1998	7/15/2007	7/15/2007	-	7,105,600.00	1,776,400.00	PRECST	Widening	I-85 FM CR 134/HAMILTON MILL ROAD TO N OF SR 211
2008	2008	713640-HOV I-575	CHEROKEE	11/1/2008	3/4/2010	9/19/2000	4/15/2008	4/15/2008	-	5,750,000.00	5,750,000.00	PRECST	HOV Lanes	I-575 FM I-75/COBB N TO SIXES ROAD/CHEROKEE - FOR HOV LANES
2008	2008	713640-HOV I-575	CHEROKEE	11/1/2008	3/4/2010	9/19/2000	4/15/2008	4/15/2008	-	16,074,000.00	16,074,000.00	PRECST	HOV Lanes	I-575 FM I-75/COBB N TO SIXES ROAD/CHEROKEE - FOR HOV LANES
2009	2009	0000764 RURAL I-75	COOK	12/1/2009	12/1/2010	9/15/2000	4/15/2009	4/15/2009	-	16,074,000.00	16,074,000.00	PRECST	Interchange	I-75 FM LOWNDES COUNTY LINE TO SR 37 - PHASE 2
2009	2009	0000764 RURAL I-75	COOK	12/1/2009	6/2/2014	3/16/2005	2/15/2007	2/15/2007	-	24,106,000.00	24,106,000.00	PRECST	Interchange	I-75 FM LOWNDES COUNTY LINE TO SR 37 - PHASE 2
2009	2011	0000803 RURAL I-75	TIFT	12/1/2009	6/2/2014	3/16/2005	2/15/2009	2/15/2009	-	30,000,000.00	30,000,000.00	PRECST	Interchange	I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE 2
2009	2009	0001757 HOV SR 400	FORSYTH	10/1/2009	4/1/2011	3/15/2005	7/1/2008	7/1/2008	-	80,000,000.00	80,000,000.00	PRECST	HOV Lanes	SR 400 FM I-285 TO MCFARLAND ROAD/FORSYTH CO HOV LANES
2009	2009	0001760 HOV I-20 WEST	COBB	10/1/2009	10/1/2012	1/31/2003	2/15/2007	2/15/2007	36,000,000.00	9,000,000.00	45,000,000.00	PRECST	HOV Lanes	I-20 FM SR 6/DOUGLAS THRU COBB TO SR 280/FULTON - HOV LANES
2009	2009	0001760 HOV I-20 WEST	COBB	12/1/2009	10/13/2011	9/26/2005	2/15/2007	2/15/2007	-	1,340,000.00	1,340,000.00	PRECST	HOV Lanes	I-20 FM SR 6/DOUGLAS THRU COBB TO SR 280/FULTON - HOV LANES
2009	2010	0003164 HOV I-85 NORTH	WINNETT	9/1/2009	3/3/2014	1/17/2003	10/1/2008	10/1/2008	#####	33,640,000.00	#####	PRECST	HOV Lanes	I-85 FROM SR 316 NORTH TO HAMILTON MILL RD FOR HOV LANES
2009	2010	0003164 HOV I-85 NORTH	WINNETT	7/1/2009	12/1/2009	1/17/2003	10/1/2008	10/1/2008	#####	41,800,000.00	41,800,000.00	PRECST	HOV Lanes	I-85 FROM SR 316 NORTH TO HAMILTON MILL RD FOR HOV LANES
2009	2009	0003167 HOV I-75 SOUTH	CLAYTON	9/1/2009	8/30/2011	9/28/2005	11/24/2008	11/24/2008	3,236,000.00	809,000.00	4,045,000.00	PRECST	HOV Lanes	I-75 FM SR 54/CLAYTON TO EAGLES LANDING PKY/HENRY HOV LANES
2009	2009	0003167 HOV I-75 SOUTH	CLAYTON	9/1/2009	8/30/2011	9/28/2005	11/24/2008	11/24/2008	-	4,000,000.00	4,000,000.00	PRECST	HOV Lanes	I-75 FM SR 54/CLAYTON TO EAGLES LANDING PKY/HENRY HOV LANES
2009	2009	0003168 HOV SR 316	WINNETT	10/1/2009	4/2/2014	1/13/2003	6/15/2006	6/15/2006	-	58,480,000.00	58,480,000.00	PRECST	HOV Lanes	SR 316 FM E OF I-85 TO CR 183 - HOV LANES, INC 2 INTERCHANGES
2009	2009	0003168 HOV SR 316	WINNETT	10/1/2009	4/2/2014	1/13/2003	6/15/2006	6/15/2006	89,216,000.00	22,304,000.00	#####			

GARVEE Cashflows

GARVEE			
Year	Mon	Total	Cumulative
2006	May		76,929,714.74
	Jun	6,085,405.69	83,015,120.43
	Jul	9,552,914.02	92,568,034.45
	Aug	24,162,922.62	116,730,957.07
	Sep	27,967,830.12	144,698,787.19
	Oct	35,828,896.11	180,527,683.31
2007	Nov	38,025,885.62	218,553,568.93
	Dec	39,132,407.72	257,685,976.64
	Jan	43,279,839.56	300,965,816.20
	Feb	48,392,977.55	349,358,793.76
	Mar	49,959,594.09	399,318,387.85
	Apr	50,476,250.96	449,794,638.81
2008	May	38,926,516.81	488,721,155.62
	Jun	40,282,760.14	529,003,915.76
	Jul	35,719,505.42	564,723,421.18
	Aug	32,494,323.99	597,217,745.17
	Sep	30,409,071.29	627,626,816.46
	Oct	31,506,848.00	659,133,664.46
2009	Nov	33,462,492.44	692,596,156.91
	Dec	35,184,996.26	727,781,153.17
	Jan	40,709,770.60	768,490,923.77
	Feb	41,359,426.39	809,850,350.16
	Mar	43,183,959.46	853,034,309.61
	Apr	44,746,316.96	897,780,626.57
2010	May	44,821,156.96	942,601,783.52
	Jun	40,820,130.43	983,421,913.96
	Jul	37,432,390.99	1,020,854,304.95
	Aug	38,269,162.57	1,059,123,467.52
	Sep	34,011,447.01	1,093,134,914.53
	Oct	32,849,918.71	1,125,984,833.23
2011	Nov	34,713,718.16	1,160,698,551.40
	Dec	34,198,139.27	1,194,896,690.67
	Jan	34,649,510.27	1,229,546,200.94
	Feb	36,867,721.38	1,266,413,922.32
	Mar	38,740,128.09	1,305,154,050.41
	Apr	46,215,748.54	1,351,369,798.95
2012	May	47,474,864.07	1,398,844,663.02
	Jun	49,767,651.42	1,448,612,314.44
	Jul	48,338,107.73	1,496,950,422.16
	Aug	48,189,714.75	1,545,140,136.92
	Sep	39,555,789.21	1,584,695,926.13
	Oct	40,741,120.03	1,625,437,046.16
2013	Nov	46,123,899.54	1,671,560,945.70
	Dec	40,099,142.10	1,711,660,087.80
	Jan	40,878,034.98	1,752,538,122.78
	Feb	43,560,169.21	1,796,098,291.99
	Mar	47,417,777.41	1,843,516,069.40
	Apr	48,385,179.64	1,891,901,249.04
2014	May	43,232,335.59	1,935,133,584.63
	Jun	41,224,700.18	1,976,358,284.81
	Jul	39,246,016.34	2,015,604,301.15
	Aug	38,478,669.75	2,054,082,970.90
	Sep	35,076,444.26	2,089,159,415.16
	Oct	56,518,128.40	2,145,677,543.56
2015	Nov	120,754,306.25	2,266,431,849.82
	Dec	69,951,702.57	2,336,383,552.38
	Jan	66,173,756.45	2,402,557,308.84
	Feb	60,013,055.45	2,462,570,364.29
	Mar	66,669,937.60	2,529,240,301.89
	Apr	69,774,896.43	2,599,015,198.32
2016	May	77,265,894.34	2,676,281,092.66
	Jun	70,883,135.37	2,747,164,228.03
	Jul	68,763,168.30	2,815,927,396.34
	Aug	64,072,981.30	2,880,000,377.63
	Sep	53,849,965.39	2,933,850,343.02
	Oct	53,553,407.06	2,987,403,750.08
2017	Nov	53,094,740.39	3,040,498,490.47
	Dec	51,382,502.89	3,091,880,993.36
	Jan	50,592,552.89	3,142,473,546.25
	Feb	50,413,719.56	3,192,887,265.81
	Mar	49,540,146.89	3,242,427,412.70
	Apr	47,845,367.09	3,290,272,779.79
2018	May	44,817,194.39	3,335,089,974.18
	Jun	42,230,215.23	3,377,320,189.41
	Jul	41,842,747.17	3,419,162,936.58
	Aug	41,842,747.17	3,461,005,683.75
	Sep	41,024,268.01	3,502,029,951.76
	Oct	38,253,068.01	3,540,283,019.77
2019	Nov	37,871,454.12	3,578,154,473.88
	Dec	37,843,676.34	3,615,998,150.22
	Jan	37,768,120.78	3,653,766,271.00
	Feb	36,941,394.76	3,690,707,665.77
	Mar	36,518,873.26	3,727,226,539.03
	Apr	36,007,632.43	3,763,234,171.45
2020	May	35,321,382.43	3,798,555,553.88
	Jun	34,363,565.96	3,832,919,119.84
	Jul	33,841,936.79	3,866,761,056.63
	Aug	32,980,335.13	3,899,741,391.76
	Sep	32,289,925.13	3,932,031,316.88
	Oct	31,841,939.57	3,963,873,256.45
2021	Nov	31,683,764.57	3,995,557,021.02
	Dec	31,238,358.57	4,026,795,379.59
	Jan	29,085,309.62	4,055,880,689.22
	Feb	25,169,198.51	4,081,049,887.73
	Mar	24,297,848.51	4,105,347,736.24
	Apr	24,297,848.51	4,129,645,584.75
2022	May	21,735,228.51	4,151,380,813.26
	Jun	20,447,792.96	4,171,828,606.22
	Jul	19,888,681.84	4,191,717,288.06
	Aug	19,621,459.62	4,211,338,747.69
	Sep	19,621,459.62	4,230,960,207.31
	Oct	19,621,459.62	4,250,581,666.93
2023	Nov	19,621,459.62	4,270,203,126.55
	Dec	16,947,079.07	4,287,150,205.62
	Jan	11,868,829.07	4,299,019,034.69
	Feb	9,833,829.07	4,308,852,863.75
	Mar	8,076,329.07	4,316,929,192.82
	Apr	4,682,615.07	4,321,611,807.89
2024	May	2,018,615.07	4,323,630,422.96
	Jun	224,633.07	4,323,855,056.02
	Jul	224,633.07	4,324,079,689.09
	Grand Total		4,324,079,689.09

GARVEE (W/O NW Corridor)			
Year	Mon	Total	Cumulative
2006	May		70,666,003.47
	Jun	6,142,348.52	76,808,351.99
	Jul	9,609,856.85	86,418,208.84
	Aug	24,219,865.45	110,638,074.29
	Sep	28,024,772.95	138,662,847.24
	Oct	35,885,838.94	174,548,686.19
2007	Nov	38,082,828.45	212,631,514.64
	Dec	39,189,350.55	251,820,865.18
	Jan	43,336,782.39	295,157,647.57
	Feb	48,449,920.38	343,607,567.96
	Mar	50,016,536.92	393,624,104.88
	Apr	50,533,193.79	444,157,298.67
2008	May	38,983,459.64	483,140,758.31
	Jun	40,339,702.97	523,480,461.27
	Jul	35,776,448.25	559,256,909.53
	Aug	32,551,266.82	591,808,176.34
	Sep	30,466,014.12	622,274,190.47
	Oct	31,563,790.83	653,837,981.30
2009	Nov	33,519,435.27	687,357,416.57
	Dec	35,241,939.09	722,599,355.67
	Jan	40,766,713.43	763,366,069.09
	Feb	41,416,369.22	804,782,438.31
	Mar	43,240,902.29	848,023,340.60
	Apr	44,803,259.79	892,826,600.38
2010	May	44,878,099.79	937,704,700.17
	Jun	40,877,073.26	978,581,773.43
	Jul	37,389,833.82	1,015,971,607.26
	Aug	38,226,605.40	1,054,198,212.65
	Sep	33,968,889.84	1,088,167,102.49
	Oct	32,221,736.54	1,120,388,839.03
2011	Nov	34,085,535.99	1,154,474,375.02
	Dec	33,569,957.10	1,188,044,332.12
	Jan	34,021,328.10	1,222,065,660.22
	Feb	35,161,414.21	1,257,227,074.43
	Mar	37,033,820.92	1,294,260,895.35
	Apr	37,625,191.37	1,331,886,086.72
2012	May	38,394,878.33	1,370,280,965.05
	Jun	40,687,665.68	1,410,968,630.73
	Jul	38,987,496.98	1,449,956,127.71
	Aug	38,696,961.15	1,488,653,088.86
	Sep	35,611,535.61	1,524,264,624.48
	Oct	36,796,866.43	1,561,061,490.91
2013	Nov	38,120,270.94	1,599,181,761.85
	Dec	32,246,108.74	1,631,427,870.59
	Jan	34,166,325.15	1,665,594,195.74
	Feb	40,250,602.24	1,705,844,797.97
	Mar	42,356,186.63	1,748,200,984.60
	Apr	43,323,588.85	1,791,524,573.45
2014	May	38,170,744.80	1,829,695,318.26
	Jun	36,163,109.40	1,865,858,427.66
	Jul	35,417,425.55	1,901,275,853.21
	Aug	34,650,078.97	1,935,925,932.18
	Sep	33,307,377.29	1,969,233,309.47
	Oct	54,749,061.43	2,023,982,370.89
2015	Nov	113,195,739.28	2,137,178,110.17
	Dec	62,707,135.59	2,199,885,245.77
	Jan	58,929,189.48	2,258,814,435.25
	Feb	48,916,164.48	2,307,730,599.73
	Mar	45,252,379.96	2,352,982,979.68
	Apr	48,007,338.79	2,400,990,318.47
2016	May	55,498,336.70	2,456,488,655.17
	Jun	55,312,379.20	2,511,801,034.38
	Jul	53,192,412.13	2,564,993,446.51
	Aug	48,793,891.79	2,613,787,338.30
	Sep	38,902,542.55	2,652,689,880.86
	Oct	38,605,984.22	2,691,295,865.08
2017	Nov	38,147,317.55	2,729,443,182.63
	Dec	37,761,746.72	2,767,204,929.35
	Jan	36,971,796.72	2,804,176,726.07
	Feb	36,917,338.39	2,841,094,064.46
	Mar	36,872,932.39	2,877,966,996.84
	Apr	35,178,152.59	2,913,145,149.43
2018	May	32,202,063.22	2,945,347,212.65
	Jun	29,615,084.06	2,974,962,296.71
	Jul	29,227,616.00	3,004,189,912.71
	Aug	29,227,616.00	3,033,417,528.71
	Sep	28,440,386.84	3,061,857,915.55
	Oct	25,669,186.84	3,087,527,102.38
2019	Nov	25,287,572.95	3,112,814,675.33
	Dec	25,259,795.17	3,138,074,470.50
	Jan	25,184,239.61	3,163,258,710.11
	Feb	24,357,513.59	3,187,616,223.70
	Mar	23,934,992.09	3,211,551,215.79
	Apr	23,423,751.26	3,234,974,967.05
2020	May	23,423,751.26	3,258,398,718.31
	Jun	22,465,934.79	3,280,864,653.10
	Jul	21,944,305.62	3,302,808,958.72
	Aug	21,541,313.96	3,324,350,272.67
	Sep	21,210,903.96	3,345,561,176.63
	Oct	20,762,918.40	3,366,324,095.03
2021	Nov	20,604,743.40	3,386,928,838.43
	Dec	20,159,337.40	3,407,088,175.83
	Jan	18,006,288.45	3,425,094,464.28
	Feb	14,090,177.34	3,439,184,641.62
	Mar	13,218,827.34	3,452,403,468.96
	Apr	13,218,827.34	3,465,622,296.31
2022	May	10,656,207.34	3,476,278,503.65
	Jun	9,368,771.79	3,485,647,275.43
	Jul	8,809,660.67	3,494,456,936.11
	Aug	8,542,438.45	3,502,999,374.56
	Sep	8,542,438.45	3,511,541,813.01
	Oct	8,542,438.45	3,520,084,251.46
2023	Nov	8,542,438.45	3,528,626,689.92
	Dec	5,868,057.90	3,534,494,747.81
	Jan	5,868,057.90	3,540,362,805.71
	Feb	3,833,057.90	3,544,195,863.61
	Mar	2,075,557.90	3,546,271,421.50
	Apr	2,075,557.90	3,548,346,979.40
2024	May	2,075,557.90	3,550,422,537.30
	Jun	281,575.90	3,550,704,113.19
	Jul	281,575.90	3,550,985,689.09
	Grand Total		3,550,985,689.09

Difference 773,094,000.00

Appendix D (MPO Financial Information)

- STIP fund totals by MPO

2007-2009 STIP Totals by MPO Area

	2007	2008	2009	Total
Albany	\$11,239,144	\$20,386,200	\$2,689,500	\$34,314,844
Athens	\$41,851,823	\$11,195,200	\$8,371,000	\$61,418,023
Atlanta TMA	\$1,484,976,435	\$1,194,550,195	\$1,209,548,318	\$3,889,074,948
Augusta TMA	\$193,351,829	\$12,740,000	\$21,950,000	\$228,041,829
Brunswick	\$102,203,598	\$10,794,500	\$0	\$112,998,098
Chattanooga TMA	\$41,019,000	\$17,031,000	\$7,291,250	\$65,341,250
Columbus TMA	\$82,779,117	\$36,486,140	\$14,102,000	\$133,367,257
Dalton	\$9,144,308	\$0	\$18,048,000	\$27,192,308
Gainesville	\$20,303,321	\$22,053,000	\$39,547,000	\$81,903,321
Hinesville	\$2,866,000	\$1,286,000	\$0	\$4,152,000
Macon	\$55,631,000	\$50,009,000	\$76,771,000	\$182,411,000
Rome	\$27,472,000	\$176,497,000	\$38,236,500	\$242,205,500
Savannah TMA	\$22,428,650	\$27,650,000	\$99,471,000	\$149,549,650
Valdosta	\$6,841,886	\$39,733,000	\$11,579,000	\$58,153,886
Warner Robins	\$17,574,675	\$197,951,550	\$6,700,505	\$222,226,730
MPO Total	\$2,119,682,786	\$1,818,362,785	\$1,554,305,073	\$5,492,350,644
Rural Area	\$1,535,058,016	\$1,265,311,276	\$995,103,777	\$3,795,473,069
State Total	\$3,654,740,802	\$3,083,674,061	\$2,549,408,850	\$9,287,823,713

excludes Transit projects

Appendix E

- Changes to the Final STIP since the Draft STIP

CHANGES TO STIP SINCE DRAFT

INTERMODAL PROJECTS									
Proj Id	County	Work Type	Description	Fund	Old County Total	New County Total	Change Amount	Type of Change	
T001194	All	Transit Projects	FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 1	311C	\$282,000	\$481,000	\$199,000	Cost	
T001195	All	Transit Projects	FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 1	3110	\$1,290,540	\$2,446,863	\$1,156,323	Cost	
T001196	All	Transit Projects	FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 2	311C	\$661,500	\$547,800	-\$113,700	Cost	
T001197	All	Transit Projects	FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 2	3110	\$2,116,086	\$3,447,738	\$1,331,652	Cost	
T001198	All	Transit Projects	FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 3	311C	\$176,000	\$582,500	\$406,500	Cost	
T001199	All	Transit Projects	FY 2007 SECTION 5311 OPERATING FOR GDOT DISTRICT 3	3110	\$1,386,109	\$3,230,787	\$1,844,678	Cost	
T001200	All	Transit Projects	FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 4	311C	\$2,710,000	\$4,295,400	\$1,585,400	Cost	
T001201	All	Transit Projects	FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 4	3110	\$3,501,378	\$10,356,847	\$6,855,469	Cost	
T001202	All	Transit Projects	FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 5	311C	\$234,000	\$634,400	\$400,400	Cost	
T001203	All	Transit Projects	FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 5	3110	\$1,153,509	\$1,985,418	\$831,909	Cost	
T001204	All	Transit Projects	FY 2007 SECTION 5311 CAPITAL FOR DOT DISTRICT 6	311C	\$751,700	\$1,834,800	\$1,083,100	Cost	
T001205	All	Transit Projects	FY 2007 SECTION 5311 OPERATING FOR DOT DISTRICT 6	3110	\$3,542,737	\$5,155,193	\$1,612,456	Cost	
T001208	All	Transit Projects	FY 2007 SECTION 5311 DISCRETIONARY OPERATING	3110	\$600,000	\$1,200,000	\$600,000	Cost	
T001209	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 1	310C	\$226,420	\$238,442	\$12,022	Cost	
T001210	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 2	310C	\$163,625	\$114,873	-\$48,752	Cost	
T001211	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 4	310C	\$166,670	\$185,844	\$19,174	Cost	
T001212	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 5	310C	\$116,355	\$129,739	\$13,384	Cost	
T001213	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 6	310C	\$78,618	\$87,661	\$9,043	Cost	
T001214	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 7	310C	\$69,184	\$77,142	\$7,958	Cost	
T001215	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 8	310C	\$113,210	\$126,234	\$13,024	Cost	
T001216	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 9	310C	\$116,355	\$129,740	\$13,385	Cost	

CHANGES TO STIP SINCE DRAFT

T001217	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 10	310C	\$122,643	\$63,117	-\$59,526	Cost
T001218	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 11	310C	\$40,881	\$45,584	\$4,703	Cost
T001219	All	Transit Projects	FY 2007 SECTION 5310 CAPITAL FOR DHR DISTRICT 12	310C	\$528,313	\$568,052	\$39,739	Cost
T001457	All	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 1	311C	\$233,000	\$383,000	\$150,000	Cost
T001458	All	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 2	311C	\$764,500	\$362,600	-\$401,900	Cost
T001459	All	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 3	311C	\$415,000	\$295,000	-\$120,000	Cost
T001461	All	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 4	311C	\$1,435,500	\$0	-\$1,435,500	Cost
T001462	All	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 5	311C	\$193,000	\$153,500	-\$39,500	Cost
T001463	All	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR DOT DISTRICT 6	311C	\$1,752,500	\$57,500	-\$1,695,000	Cost
T001466	All	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 1	3110	\$1,426,850	\$1,752,920	\$326,070	Cost
T001467	All	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 2	3110	\$2,200,059	\$2,338,720	\$138,661	Cost
T001468	All	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR GDOT DISTRICT 3	3110	\$2,029,032	\$147,981	-\$1,881,051	Cost
T001469	All	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 4	3110	\$5,517,713	\$125,980	-\$5,391,733	Cost
T001470	All	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 5	3110	\$1,066,098	\$538,688	-\$527,410	Cost
T001471	All	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR DOT DISTRICT 6	3110	\$3,972,000	\$187,869	-\$3,784,131	Cost
T001472	All	Transit Projects	FY 2008 SECTION 5311 DISCRETIONARY OPERATING	3110	\$600,000	\$0	-\$600,000	Cost
T001473	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 1	310C	\$237,741	\$250,364	\$12,623	Cost
T001474	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 2	310C	\$171,702	\$191,455	\$19,753	Cost
T001475	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 4	310C	\$175,004	\$195,136	\$20,132	Cost
T001476	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 5	310C	\$122,172	\$136,277	\$14,105	Cost
T001477	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 6	310C	\$82,549	\$92,045	\$9,496	Cost
T001478	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 7	310C	\$72,643	\$81,000	\$8,357	Cost
T001479	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 8	310C	\$118,870	\$132,546	\$13,676	Cost

CHANGES TO STIP SINCE DRAFT

T001480	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 9	310C	\$122,172	\$136,227	\$14,055	Cost
T001481	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 10	310C	\$128,775	\$143,590	\$14,815	Cost
T001482	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 11	310C	\$42,925	\$47,864	\$4,939	Cost
T001483	All	Transit Projects	FY 2008 SECTION 5310 CAPITAL FOR DHR DISTRICT 12	310C	\$554,729	\$618,546	\$63,817	Cost
T001766	All	Transit Projects	FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 1	3110	\$0	\$1,846,004	\$1,846,004	New
T001767	All	Transit Projects	FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 2	3110	\$2,200,000	\$2,453,375	\$253,375	Cost
T001768	All	Transit Projects	FY 2009 SECTION 5311 OPERATING FOR GDOT DISTRICT 3	3110	\$2,029,032	\$1,977,994	-\$51,038	Cost
T001769	All	Transit Projects	FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 4	3110	\$5,517,714	\$6,959,600	\$1,441,886	Cost
T001770	All	Transit Projects	FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 5	3110	\$1,066,098	\$1,475,988	\$409,890	Cost
T001771	All	Transit Projects	FY 2009 SECTION 5311 OPERATING FOR DOT DISTRICT 6	3110	\$3,972,000	\$3,703,226	-\$268,774	Cost
T001772	All	Transit Projects	FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 1	311C	\$233,000	\$231,600	-\$1,400	Cost
T001773	All	Transit Projects	FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 2	311C	\$764,500	\$512,700	-\$251,800	Cost
T001775	All	Transit Projects	FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 4	311C	\$1,435,500	\$2,413,200	\$977,700	Cost
T001776	All	Transit Projects	FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 5	311C	\$193,000	\$308,700	\$115,700	Cost
T001777	All	Transit Projects	FY 2009 SECTION 5311 CAPITAL FOR DOT DISTRICT 6	311C	\$1,752,500	\$1,300,000	-\$452,500	Cost
T001791	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 2	310C	\$0	\$201,027	\$201,027	New
T001792	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 4	310C	\$143,039	\$204,893	\$61,854	Cost
T001793	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICTS 5	310C	\$96,648	\$143,039	\$46,391	Cost
T001794	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 6	310C	\$0	\$96,648	\$96,648	New
T001796	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 8	310C	\$0	\$139,173	\$139,173	New
T001797	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 9	310C	\$0	\$143,039	\$143,039	New
T001800	All	Transit Projects	FY 2009 SECTION 5310 CAPITAL FOR DHR DISTRICT 12	310C	\$618,546	\$649,473	\$30,927	Cost
T001858	All	Transit Projects	SECTION 5309 CAPITAL GEORGIA BUS AND BUS FACILITIES	309C	\$0	\$5,229,224	\$5,229,224	New

CHANGES TO STIP SINCE DRAFT

T001859	All	Transit Projects	SECTION 5309 CAPITAL STATEWIDE BUS AND BUS FACILITIES	309C	\$0	\$97,747	\$97,747	New
T001638	Cherokee	Transit Projects	FY 2008 SECTION 5311 CAPITAL FOR CHEROKEE COUNTY	311C	\$345,000	\$0	-\$345,000	Remove
T001837	Clay	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$182,246	\$182,246	New
T001838	Clay	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$16,981	\$16,981	New
T001839	Clay	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$17,635	\$17,635	New
T001829	Colquitt	Transit Projects	MOULTRIE INTERMODAL FACILITY	309C	\$0	\$81,510	\$81,510	New
T001830	Colquitt	Transit Projects	MOULTRIE INTERMODAL FACILITY	309C	\$0	\$84,645	\$84,645	New
T001816	Crisp	Airport	ENGINEERING DESIGN FOR T-HANGAR TWY CRISP CTY ARPT	ASFE	\$0	\$50,628	\$50,628	New
T001822	Decatur	Airport	REHABILITATE TAXIWAYS AT DECATUR CO INDUSTRIAL AIR PARK	ASFE	\$0	\$222,289	\$222,289	New
T001836	Dooly	Transit Projects	LEESBURG TRAIN DEPOT RENOVATION AND RESTORATION	309C	\$0	\$182,039	\$182,039	New
T001635	Henry	Transit Projects	FY 2008 SECTION 5311 OPERATING FOR HENRY COUNTY	3110	\$478,084	\$0	-\$478,084	Remove
T001837	Quitman	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$182,246	\$182,246	New
T001838	Quitman	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$16,981	\$16,981	New
T001839	Quitman	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$17,635	\$17,635	New
T001837	Randolph	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$182,246	\$182,246	New
T001838	Randolph	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$16,981	\$16,981	New
T001839	Randolph	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$17,635	\$17,635	New
T001837	Stewart	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$182,246	\$182,246	New
T001838	Stewart	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$16,981	\$16,981	New
T001839	Stewart	Transit Projects	QUITMAN-CLAY-RANDOLPH-STEWART BUS PROJECT	309C	\$0	\$17,635	\$17,635	New
T001843	Thomas	Transit Projects	THOMASVILLE BUS REPLACEMENT	309C	\$0	\$97,749	\$97,749	New
T001844	Thomas	Transit Projects	THOMASVILLE BUS REPLACEMENT	309C	\$0	\$54,340	\$54,340	New
T001845	Thomas	Transit Projects	THOMASVILLE BUS REPLACEMENT	309C	\$0	\$56,430	\$56,430	New
T001871	Union	Airport	N. TERMINAL AREA DETENTION POND & GRASSING BLAIRSVILLE ARPT	ASFE	\$0	\$41,000	\$41,000	New
T001815	Upson	Airport	CONSTRUCT HANGAR TAXIWAY - PHASE I - UPSON COUNTY ARPT	ASFE	\$0	\$356,412	\$356,412	New
T001817	Wayne	Airport	INSTALL GROUND COMMUNICATION OUTLET AT WM A ZORN ARPT	ASC	\$0	\$10,900	\$10,900	New
T001831	Wayne	Transit Projects	JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER	309C	\$0	\$488,746	\$488,746	New
T001833	Wayne	Transit Projects	JESUP TRAIN DEPOT INTERMODAL FACILITY CENTER	309C	\$0	\$282,150	\$282,150	New
T001836	Wayne	Transit Projects	LEESBURG TRAIN DEPOT RENOVATION AND RESTORATION	309C	\$0	\$182,039	\$182,039	New
T001840	Worth	Transit Facilities	SYLVESTER MULTIMODAL FACILITY	309C	\$0	\$97,749	\$97,749	New
T001841	Worth	Transit Facilities	SYLVESTER MULTIMODAL FACILITY	309C	\$0	\$54,340	\$54,340	New
T001842	Worth	Transit Facilities	SYLVESTER MULTIMODAL FACILITY	309C	\$0	\$56,430	\$56,430	New
						Total	\$15,260,446	

CHANGES TO STIP SINCE DRAFT

NON INTERMODAL PROJECTS										
Proj Id	County	Work Type	Description	Fund	Phase	Year	Old County Total	New County Total	Change Amount	Type of Change
122110-	Franklin	Widening	SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD	EDS	ROW	2006	\$903,500	\$1,423,500	\$520,000	Cost
231630-	Newton	Widening	SR 12/US 278 FM CR 653/COVINGTON BYPASS EAST TO SR 142	L240	ROW	2007	\$15,900,000	\$8,100,000	-\$7,800,000	Cost
0007268	Oconee	Special Studies	SR 316 HOV LANES FM I-85 TO ATHENS LOOP PPI	40450	PLN		\$19,000	\$0	-\$19,000	Remove
122110-	Stephens	Widening	SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD	EDS	ROW	2007	\$6,046,500	\$9,526,500	\$3,480,000	Cost
122260-	Stephens	Widening	SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 190/MEMORIAL DRIVE	L050	CST	2008	\$0	\$907,000	\$907,000	New
122260-	Stephens	Widening	SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 190/MEMORIAL DRIVE	RRB	CST	2008	\$0	\$18,826,000	\$18,826,000	New
122260-	Stephens	Widening	SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 190/MEMORIAL DRIVE	RRB	ROW	2007	\$0	\$13,164,000	\$13,164,000	New
								Total	\$29,078,000	

Note: Where projects occur in more than one county, the costs represent only that county's portion.