



Statewide Transportation Improvement Program
FY 2013 - 2016

GOVT
Georgia Department of Transportation



Please send any comments to:

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STATEWIDE TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with Title 23 CFR 450.218, the Georgia Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the State and its non-urbanized areas, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- IV. Section 1101(b) of MAP-21 (Moving Ahead for Progress in the 21st Century Act) (P.L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- V. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Director of Planning



Date

FY 2013-2016 State Transportation Improvement Program



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Statewide Transportation Improvement Program

Introduction

We are pleased to present the Statewide Transportation Improvement Program (STIP) for Fiscal Years 2013 through 2016. The STIP lists Federally-funded transportation projects that are located outside Metropolitan Planning Organization (MPO) boundaries.

Each MPO develops its own Transportation Improvement Program (TIP) and questions about projects in those areas of the state may be directed to the individual MPO shown in the MPO Contacts section of this STIP. The TIPs are included in the STIP by reference without modification once approved by the MPO and the Governor or his designee.



Purpose



In order to receive Federal transportation project funds, the Georgia Department of Transportation (GDOT) produces the STIP annually. The STIP lists all highway, public transit, and multimodal projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code. The STIP includes Highway, Bridge, Bicycle, Pedestrian, Safety, Transportation Enhancement Activities and Public Transportation (transit) projects.

Project-related costs, such as preliminary engineering (PE), right-of-way acquisition (ROW), and construction (CST) are shown for highway projects; capital and operating costs are shown for transit projects. The projects are organized in alphabetical order by county with information on cost, description and fiscal year. Projects that extend into multiple counties are shown in the STIP under each county the project enters. Please see the Understanding STIP Entries Section on page 32 for detailed information on how to read STIP entries.

Development

Projects listed in this document were identified through GDOT's ongoing planning processes and are vital to the state's transportation program. Projects in the STIP emphasize the maintenance, safety, and improvement of existing transportation facilities and public transportation systems. The projects support GDOT's mission to provide a safe, seamless and sustainable transportation system that supports Georgia's economy and is sensitive to its citizens and environment. The STIP is developed under the framework of the **2010-2030 Statewide**

Strategic Transportation Plan (SSTP) in an effort to coincide with the Governor’s Strategic Goals for Georgia and to achieve the outlined goals of:

- supporting Georgia’s economic growth and competitiveness;
- ensuring safety and security;
- maximizing the value of Georgia’s assets;
- And minimizing impact on the environment.

This year’s STIP makes great strides in the effective movement of freight around the state. Widening along corridors designated under the Governor’s Road Improvement Program (GRIP) – see Appendix D (GRIP map) – and key connections to the interstate will improve the flow of freight throughout the state. There are also numerous congestion relief projects including several state route widenings and bypasses. However, as federal funds become limited in the future, we should expect more and more projects that can be classified as “asset management”. The **2010-2030 SSTP** is available online at: www.it3.ga.gov.

This STIP serves as a document to provide all citizens and interested stakeholders with the opportunity to review and comment on the state’s transportation priorities for the next four fiscal years. Additionally in the non-MPO areas which the STIP covers, projects are identified in direct cooperation with rural (non-MPO) local governments through formal, annual face-to-face meetings with GDOT as well as regular/ongoing informal contact with GDOT throughout the rest of the year. It is also developed with input from stakeholders and the general public.



The STIP was developed under all relevant guidelines provided by the Transportation Equity Act for the 21st Century (TEA-21), passed by Congress in 1998 and continued with the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in 2005 and most recently the Moving Ahead for Progress in the 21st Century Act (MAP-21) passed by Congress in 2012. The STIP is submitted to the Federal Highway Administration and Federal Transit Administration for final approval.

Public Involvement

Through direct contact with local elected officials, as well as stakeholders and the general public, the STIP is presented for consideration and comments throughout its development. In addition to the face-to-face meetings with local elected officials, the STIP is presented at public meetings held around the state by GDOT staff that encourages questions and input. These meetings are held at various locations and are advertised through mailings and press releases. Comments and questions can also be submitted by mail, e-mail and telephone/fax directly to GDOT staff at any time throughout the year. The STIP is also available on the internet at:

www.dot.ga.gov/stip

Funding

The STIP is fiscally balanced and includes only those projects with funding available or having a reasonable expectation to obtain funds. Federal funds for fiscal years 2013, 2014, 2015 and 2016 are program estimates and will not be final until after the Federal budget is implemented on October 1st of each year.

Cost estimates for individual projects are based on the best available engineering estimates. These costs may change as a project progresses from preliminary engineering to the purchase of right of way to construction. If a cost estimate results from a change in the original scope of the project, the STIP will be amended including the necessary public involvement. If an increased cost estimate is based on updated engineering improvements rather than a change in the actual work, no amendment to the STIP is necessary if the cost increase is less than \$2,000,000 or 20% of the amount to be authorized. The 20% scenario amount may not exceed \$10,000,000. Greater detail may be found in the Financial Plan Section beginning on page 13.

The most current Census data (2010) indicates that Georgia's population growth rate from 2000 to 2010 was 18.3%, which is more than double the U. S. average population growth of 9.7% over the same time period. Georgia's economy is also growing, leading to increased demands on the transportation system. The STIP process ensures that maximum benefits are received from available funding and that Georgia's transportation system will continue to support and promote Georgia's growth and economy.

Based on the National Cooperative Highway Research Program (NCHRP Project 20-24 (37)), Georgia invests less per capita in transportation than most other states. Despite this fact, Georgia ranks 1st for construction projects on budget at 85% and ranks 2nd for construction projects delivered on time at 85%. Georgia's ranking is based on a 39-state study.



Project List

The continued emergence of the Port at the Savannah complex as one of the leading container ports in the United States has provided Georgia a great strategic transportation asset, giving the State a larger role in global trade. Savannah's growth has introduced a range of economic development opportunities, particularly for distribution, warehousing, and manufacturing. Freight volumes, mostly in the form of containers handled by the Savannah Port Complex, have a direct impact on Georgia's highway and rail networks. As such, the State of Georgia, in cooperation with the Coastal Area (Savannah) Metropolitan Planning Organization and Georgia Ports Authority, is pursuing several projects to accommodate and efficiently serve freight volumes moving throughout Georgia and the region.

For example, freight-supportive highway projects pursuing Federal funds are reflected in this FY2013-2016 STIP document, as well as in the Savannah MPO's 2013-2016 TIP (which is incorporated via reference), to support the continued growth and activity expected at the Port of Savannah complex.

The STIP is fiscally balanced such that it lists project phases expected for the fiscal year shown. It is worth noting that project schedules are subject to many issues and events between project conception and project conclusion that may impede or accelerate their progress. Project cost estimates are based on latest and best available engineering estimates at the time the STIP is being developed; the final cost for a project phase may be revised over time as the project is refined during its progression to construction.

Conclusion

The Department of Transportation wishes to thank all of the citizens and local officials for taking the time to provide input on the development of this program. Comments and questions may be directed to the persons listed on the inside front cover of the STIP.



Public Involvement Process

Background on the Statewide Transportation Improvement Program

Federal legislation requires that each state produce a Statewide Transportation Improvement Program (STIP). The STIP lists federally funded transportation projects for the next four years, and is updated and approved on an annual basis.

A major component of the STIP development process is public involvement. The Office of Planning oversees the STIP public involvement process for the six rural GDOT Districts and distributes the STIP to the Districts for use in their public meetings and meetings with local officials.

- **Public meetings**

Annual public meetings are scheduled to be providing the opportunity for public review and comment. All of the public meetings are held in ADA accessible locations. In 2012, twelve public meetings were scheduled on the following dates:

October 22 - Waycross
October 23 - Cartersville
October 25 - Helen
October 29 - Statesboro
October 29 - Tifton
October 30 - LaGrange

November 1 – Carrollton
November 1 - Maysville
November 5 - Milledgeville
November 7 - Dublin
November 8 - Americus

The Department invites large numbers of customers to these meetings. The Department mailed over 5,200 individual invitations to local officials and the Family of Partners, a group of stakeholders with interest in transportation.

Ads were placed and press releases sent to local newspapers publicly announcing STIP meetings. Legal ads were placed in all Legal Organs in the state. An informational flyer explaining the STIP process is also published and distributed at the public meetings.



- **Meetings with Local Officials**

Every year as part of the STIP development process, the District Planning and Programming Engineers meet with the elected officials from each rural county in their area to discuss proposed projects in the STIP to solicit comments and questions. During these meetings, a range of transportation issues are discussed and requests are forwarded to the appropriate DOT office for response. Local officials sign a “Certification of Cooperation with Elected Officials” documenting STIP consultation.

- **STIP on the Web**

The Department makes the STIP available to citizens on the Department’s web page. The web address for the Georgia STIP is:

www.dot.ga.gov/stip

Contact information is also included on this site for citizen’s comments.

- **Comments**

Comments received from the public meetings and the meetings with locals are taken into consideration in the development of the STIP and any comments received are answered or forwarded to the appropriate GDOT office for response. The comments and questions received from the public meetings and the meetings with the local officials ranged from general comments such as the need for more public transit routes to project specific questions, such as when is a particular project scheduled for construction.

Additional Comments can be sent using the contact information below:

Mailing Address: Georgia Department of Transportation
Attn: Office of Planning/STIP Project Manager
600 W. Peachtree ST SW
Atlanta, Georgia 30308
Email: stipcoordinator@dot.state.ga.us

In the fifteen metropolitan areas of the state, public involvement is the responsibility of the local metropolitan planning organizations (MPOs); for questions about projects located in these areas, please contact the corresponding agency on pages 11-12 (following the MPO map).

Georgia's Transportation Leadership

The Governor has taken an active role in ensuring the state has a plan that provides vision, direction, and priorities by developing the Governor's Strategic Goals for Georgia located on the following page. The Georgia DOT is currently governed by a 13-member State Transportation Board, which provides leadership and sets policies for the Department. The Board is entrusted with powers that include, but are not limited to: naming the Commissioner; designating which public roads are encompassed within the state highway system; approving long-range transportation plans; overseeing the administration of construction contracts; and authorizing lease agreements. Board Members are elected by a majority of a General Assembly caucus from each of Georgia's thirteen congressional districts. Each board member serves a five-year term.



Georgia Governor Nathan Deal



1st Congressional District
Jay Shaw
Vice Chairman



2nd Congressional District
Johnny Floyd
Chairman



3rd Congressional District
Sam Wellborn



4th Congressional District
Robert L. Brown Jr.



5th Congressional District
Emory C. McClinton



6th Congressional District
Brandon Beach



7th Congressional District
Rudy Bowen



8th Congressional District
Jim Cole



9th Congressional District
Emily Dunn



10th Congressional District
Don Grantham



11th Congressional District
Jeff Lewis



12th Congressional District
Bobby Parham



13th Congressional District
Dana Lemon



GDOT Commissioner
Keith Golden



GDOT Planning Director
Toby Carr

* Effective January 2013 the State Transportation Board will increase to 14 members. The newest member will represent Georgia's newest Congressional District



Vision: **A lean and responsive state government that allows communities, individuals and businesses to prosper**

Governor's Strategic Goals for Georgia

Educated: **Developing life-, college-, and work-ready students**

- Increase number of students reading at grade level by the completion of 3rd Grade – a strategic benchmark for lifelong learning
- Increase the percentage of students who complete a college education
- Improve and expand science, technology, engineering and mathematics (STEM) education
- Identify and implement innovative strategies that increase teacher effectiveness and student achievement
- Increase the percentage of high school graduates that are college and career ready
- Empower citizens with public school options and local flexibility for the purpose of improving student achievement

Mobile: **Transporting people and products in a 21st century Georgia**

- Improve the movement of people and goods across and within the state
- Expand Georgia's role as a major logistics hub for global commerce
- Leverage public-private partnerships and improve intergovernmental cooperation for successful infrastructure development

Growing: **Creating jobs and growing businesses**

- Implement strategic tax and regulatory reforms that make Georgia more competitive
- Promote small business growth and entrepreneurship
- Maximize access to capital for startups and growing businesses
- Conserve and enhance natural resources, with an emphasis on increasing state water supplies and security

Healthy: **Accessible care and active lifestyles**

- Reduce childhood obesity in Georgia
- Increase access to health services throughout the state
- Increase consumer choice and personal responsibility in health care
- Improve access to treatment and community options for those with disabilities

Safe: **Protecting the public's safety and security**

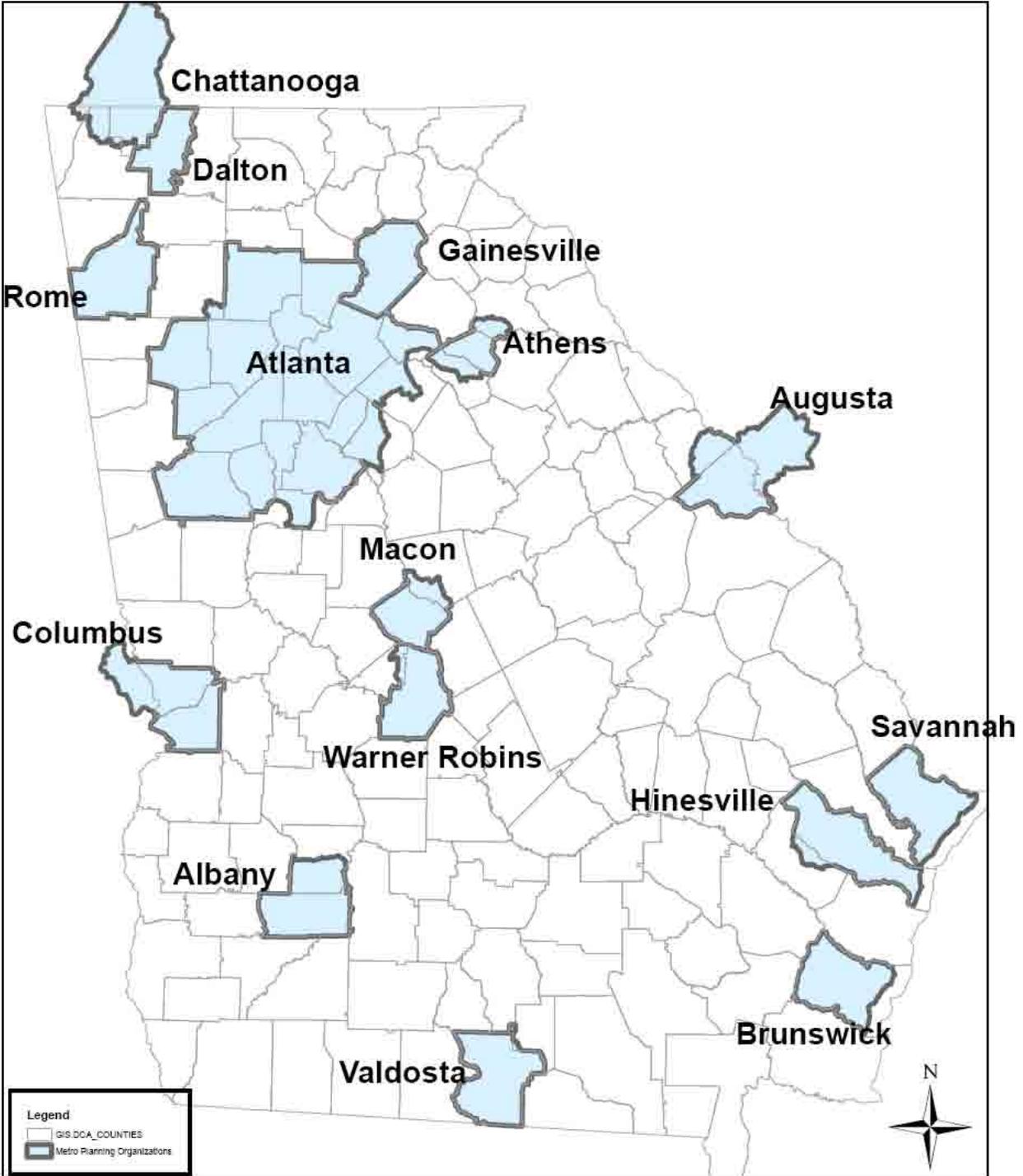
- Implement alternative sentencing options to improve offender rehabilitation
- Promote successful offender re-entry and compliance
- Reduce injury and loss of life on Georgia's roads
- Promote safe communities and stable families where children thrive

Responsible and Efficient Government: Fiscally sound, principled, conservative

- Maintain Georgia's AAA bond rating
- Increase availability of state services through innovative technology solutions
- Build and maintain a quality state government workforce
- Focus state resources on essential services and employ enterprise solutions
- Enlist community support and public-private partnerships to leverage available resources

Georgia Metropolitan Planning Organization (MPO) Contact List

GA Metropolitan (Urbanized) Areas



Albany (DARTS) Dougherty Area Regional
Transportation Study
Website: www.albany.ga.us/plan_development.htm
Address: Albany-Dougherty Planning/Comm. Dev.
240 Pine Avenue, Suite 300
Albany, Georgia 31702
Contact: Jennifer Nelson, Transportation Planner
Phone: (229)446-2730
Email: JNewton@dougherty.ga.us

Athens (MACORTS) Madison-Athens-Clarke-
Oconee Transportation Study
Website: www.macorts.org
Address: Athens-Clarke Co. Planning Commission
120 W. Dougherty St.
Athens, GA 30601
Contact: Sherry F. McDuffie, Transportation
Planner
Phone: (706) 613-3515
Email: macorts@athensclarkecounty.com

Atlanta (ARC) Atlanta Regional Commission
Website: www.atlantaregional.com
Address: 40 Courtland St. NE
Atlanta, GA 30303
Contact: Jane Hayse, Chief of Trans. Planning
Phone: (404) 463-3100
Email: jhayse@atlantaregional.com

Augusta (ARTS) Augusta Regional Trans. Study
Website: www.augustaga.gov/index.aspx?nid=680
Address: Augusta Planning and Development
Department
525 Telfair St.
Augusta, GA 30901-5867
Contact: Paul DeCamp, Planning Director
Phone: (706) 821-1796
Email: pdecamp@augustaga.gov

Brunswick (BATS) Brunswick Area Trans. Study
Website: www.glynncounty.org/
Address: Glynn Co. Community Development
1725 Reynolds St, Ste. 200
Brunswick, GA 31520
Contact: Eric Landon, Planner
Phone: (912) 554-7436
Email: elandon@glynncounty-ga.gov

Chattanooga (CUATS) Chattanooga Urban Area
Transportation Study
Website: www.chcrpa.org
Address: Chattanooga-Hamilton Co. Regional
Planning Agency
1250 Market St., Ste. 2000
Chattanooga, TN 37402-2713
Contact: Karen Rennich, MPO Coordinator
Phone: (423) 643-5903
Email: rennich_karen@chattanooga.gov

Columbus (CPCTS) Columbus-Phenix City
Transportation Study
Website: www.columbusga.com/mpo/
Address: Columbus Dept. of Engineering
Transportation Planning Division
420 10th St.
Columbus, GA 31902
Contact: Lynda Temples, Planner
Phone: (706) 225-3938
Email: ltemples@columbusga.org

Dalton Dalton MPO
Website:
www.whitfieldcountyga.com/engineer/mpo.htm
Address: Whitfield County
301 W. Crawford St., P.O. BOX 248
Dalton, Georgia 30722
Contact: Susan Paredes, GDMPO Coordinator
Phone: (706) 876-2559
Email: sparedes@whitfieldcountyga.com

Gainesville (GHTS) Gainesville Hall Trans. Study
Website: www.ghmpo.org
Address: Hall Co., Department of Planning
440 Prior Street, S.E.,
Gainesville, GA 30501
Contact: Srikanth Yamala, MPO Director
Phone: (770) 531-6809
Email: syamala@hallcounty.org

Hinesville (HAMPO) Hinesville Area MPO
Website:
http://thelcpc.org/HAMPO/hampo_index.html
Address: Hinesville Area MPO
205 E Court St
Hinesville, GA 31313
Contact: Sonny Timmerman, Director
Phone: (912) 408-2030
Email: stimmerman@thelcpc.org

Macon (MATS) Macon Area Trans. Study
Website: www.maconbibbpz.org
Address: Macon-Bibb Co. Plan. & Zoning Comm.
682 Cherry St., Ste. 1000
Macon, GA 31201
Contact: Don Tussing, Senior Planner
Phone: (478) 751-7460
Email: dtussing@mbpz.org

Rome (FRUTS) Floyd-Rome Urban Trans. Study
Website: <http://www.romefloyd.com/Infrastructure/PlanningandZoning/tabid/333/Default.aspx>
Address: Rome-Floyd Co. Planning Commission
PO Box 1433
Rome, GA 30162-1433
Contact: Sue Hiller, Executive Director
Phone: (706) 236-5025
Email: shiller@rome.ga.us

Savannah (CORE MPO) Coastal Region MPO
Website: www.thempc.org
Address: Metropolitan Planning Commission
PO Box 8246 110 E. State St.
Savannah, GA 31412-8246
Contact: Mark Wilkes, Dir. of Trans. Planning
Phone: (912) 651-1451
Email: wilkesm@thempc.org

Valdosta (VLMPO) Valdosta-Lowndes MPO
Website: www.sgrc.us/transportation
Address: Southern Georgia Regional Commission
327 West Savannah Ave.
Valdosta, GA 31601
Contact: Corey Hull
Phone: (229) 333-5277
Email: chull@sgrc.com

Warner Robins (WRATS) Warner Robins Area
Transportation Study
Website: <http://www.wrga.gov/node/52>
Address: Warner Robins – Dept. of City
Development
700 Watson Blvd.
Warner Robins, GA 31093
Contact: Jessica Bird, Transportation Planner
Phone: (478) 929-1936
Email: jbird@warnerrobingsga.gov

Georgia Department of Transportation STIP Financial Plan



The Georgia Statewide Transportation Improvement Program (STIP) is developed in accordance with 23 Code of Federal Regulations (CFR) Section 450.216 and includes a priority list of highway, passenger rail and transit projects to be implemented (Section 630.106(a)(2)).

The following describes transportation program estimates which financially constrain by year the STIP Financial Plan (SFP) for Fiscal 2013-2016. In order to provide for 23CFR Section 630.110, “Modification of Original Agreements,” for project phases authorized (Section 630.106(a)(2)) under a previous STIP, the SFP reserves a portion of the funding for this purpose and allocates the remaining transportation revenues to state and local projects for a four year time period. The financial plan includes projects for which funding can reasonably be expected to be available. Only those projects or project phases (scoping, preliminary engineering, rights-of way, utilities or construction) for highway projects or (capital or operating) for transit projects are included in the STIP.

The Fiscal 2013-2016 SFP was developed on the basis of current state and federal fund balances and projected 2013, 2014, 2015 and 2016 Federal-aid and state funding for each of the four years of the STIP. Also the Transportation Improvement Programs (TIP) and their related funding, developed by Georgia’s fifteen Metropolitan Planning Organizations (MPO), are incorporated into the STIP by reference.

The Fiscal 2013-2016 SFP for highways and transit totals \$8.60 billion with a FY 2013 annual program of \$2.13 billion. Funding for this four-year program includes \$6.12 billion in federal funds, \$1.50 billion in state funds, and \$0.97 billion in local funds. This level of infrastructure investment supports nearly 361,054 jobs in the construction industry as well as a well-maintained transportation system that fosters a healthy economy by providing the infrastructure for efficient movement of goods and people.

The project cost estimates used in developing the STIP are based on the best available engineering estimates at the time. Final cost for the actual project phase authorization may differ, right of way needs or design quantities are finalized through the pre-construction process. If changes due to these revisions alter the STIP description of intent, design, or scope of the project, then appropriate STIP amendment procedures, provided in this section, will be followed. Funds are also reserved for these amendments.

HIGHWAY PROGRAMS – *funded by MAP-21 (Moving Ahead for Progress in the 21st Century Act)*

National Highway Performance Program (NHPP) – Under MAP-21, the enhanced National Highway System is composed of rural and urban roads serving major population centers, intermodal transportation facilities and major travel destinations. It includes the Interstate System, all principle arterials, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Program (STP) – STP funds may be used the State and localities for projects to preserve or improve conditions and performance on any Federal-aid highway, bridge projects on any public road, facilities for nonmotorized transportation, transit capital projects and public bus terminals and facilities. The distribution of STP funds includes 50 percent for use in urban and rural areas of the state based on population. The remaining 50 percent can be used in any area of the state at the direction of the State Transportation Board.

Highway Safety Improvement Program (HSIP) - The Highway Safety Improvement Program is a program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Safety projects include Hazard Elimination, Railroad Crossing, and Railroad Protective Devices.

Congestion Mitigation/Air Quality (CMAQ) - These funds are for projects, which can be proven to reduce traffic congestion and/or improve air quality in non-attainment areas. Projects such as park and ride lots, signal coordination, and ride sharing qualify for these funds. Currently, there are twenty eight counties in non-attainment areas: Barrow, Bartow, Bibb, Carroll, Catoosa, Cherokee, Clayton, Cobb, Coweta, DeKalb, Douglas, Fayette, Floyd, Forsyth, Fulton, Gwinnett, Hall, Heard, Henry, Monroe, Murray, Newton, Paulding, Putnam, Rockdale, Spalding, Walker and Walton.

Transportation Alternatives (TA) – Established with MAP-21, this new program encompasses projects that were previously eligible activities under separately funded programs. Qualifying projects include transportation enhancement activities, recreational trails, safe routes to school, and planning, designing or constructing roadways within the right-of-way of former Interstate routes or other divided highways.

Demonstration or High Priority (Demo, HPP) – These funds are congressionally authorized and designated for specified projects.

HIGHWAY FUNDING SOURCES

State Funding Sources - The \$1.46 billion in State highway funds are available from several sources including motor fuel taxes, special fuel taxes (diesel), State Bonds and 3% state sales tax on gasoline. Eighty-two percent of these funds are used for construction and maintenance of state highways. Another eight percent are programmed for improvements to local roads. The remainder is not associated with a specific route. Revenues from these sources increase about one percent a year. State funds are part of the STIP program development, with about \$1.06 billion used for federal match.

Federal Highway Funding Sources – Federal highway funds in the STIP are estimated based on the Department’s expectations of what Congress will authorize to be spent on the program. The Department expects to get at least \$5.04 billion in federal highway funds over the next four years, from the Highway Trust and Other Funds and \$1.26 billion from carryover funding from SAFETEA-LU and previous highway laws. Georgia’s yearly share from the Highway Trust Fund alone is anticipated to be about 3.2% of the estimated \$37.5 billion or \$1.20 billion in FY 2013. The obligation ceiling, or the minimum amount of funds that Georgia will receive, is 92.5% of that

amount. Estimates are subject to change based on forthcoming yearly appropriation and obligation levels set by Congress.

Advance Construction (AC) – Federal law allows states to borrow against future federal funding. Available state dollars are used to fund these projects until payments are made. These projects are then partially or completely converted to regular federal funds and the Federal Highway Administration billed for the federal portion of these payments. Georgia maintains a “rolling” AC program where projects are AC the first year and converted the next year or so as funds are needed. Projects in the second year become the new AC projects to provide the funding needed to convert the first year projects. The process is repeated each year. This allows the state to advance projects by one or more years. The STIP shows the projects funded AC in previous years in appendix D. Many of these projects will be converted using FY 2013 federal funds. The amount converted, expected to be \$300 million, will be balanced with the total amount of FY 2013 projects funded AC. The amount shown in the Summary of Highway Available Funds and Projects table is the net decrease in AC balance projected as this “rolling” AC program is gradually reduced.

There are also four projects in the STIP (PI # 0006373, 0006366, 0006367, 0006368) establishing amounts for conversion for debt service of GARVEE bond projects that were funded federal AC. Appendix B shows a list of projects from which these amounts will be selected based on how much work has been completed and available federal apportionment types at the time of conversion.

Local Highway Funding Sources - During the four-year program, an estimated \$0.79 billion in local funds will be needed to match federal-aid for local highway projects and for local contributions to matching improvements on the state highway system.

FY 2013-2016 FUNDING OF HIGHWAY PROJECTS

The \$7.71 billion highway program for FY 2013-2016 includes \$5.46 billion in federal-aid, \$1.46 billion in state funds and \$0.79 billion in local funds. The following table summarizes program funding for FY 2013-2016:

**FY 2013-2016 Highway Projects
(\$ Millions)**

| Fund Source | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total FY 2013-2016 | Average Annual |
|---|----------------|----------------|--------------|----------------|-----------------------|----------------|
| Federal Aid | \$1,327 | \$1,599 | \$1,271 | \$1,261 | \$5,458 | \$1,365 |
| State Funds | \$341 | \$578 | \$269 | \$268 | \$1,456 | \$364 |
| Local Funds | \$204 | \$239 | \$291 | \$61 | \$795 | \$199 |
| Total | \$1,872 | \$2,416 | 1,831 | \$1,590 | \$7,709 | \$1,927 |
| Bond Funds * (included in State and/or Local) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Selected Program Distribution</i> | | | | | | |
| Sidewalks | \$18 | \$4 | \$1 | \$0 | \$23 | \$6 |
| Bicycle/Pedestrian | \$39 | \$52 | \$32 | \$8 | \$131 | \$33 |
| Transfer to Transit | \$51 | \$0 | \$0 | \$0 | \$51 | \$13 |
| HOV | \$0 | \$0 | \$1 | \$0 | \$1 | \$0.25 |
| ITS | \$26 | \$24 | \$31 | \$33 | \$114 | \$29 |
| Design | \$138 | \$56 | \$62 | \$109 | \$365 | \$91 |

*** Bond Funds Breakdown:**

| Bond Type | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total FY 2013-2016 |
|-------------------|------------|------------|------------|------------|-----------------------|
| GARVEE Bond | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Bond | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Bond | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Bond | \$0 | \$0 | \$0 | \$0 | \$0 |

Local Road Assistance

Federal-aid to local governments is primarily from the Surface Transportation Program and the Bridge Replacement and Rehabilitation Program. Local governments also receive federal demonstration funds for specific projects and Congestion Mitigation/Air Quality funds based on

project eligibility and selection. Enhancement projects are selected statewide based on the guidance provided through the Georgia Transportation Enhancement Program.

Summary of Highway Available Funds and Projects *
(\$ Millions)

| Description | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total |
|---|---------|---------|---------|---------|---------|
| Total highway projects | \$1,872 | \$2,416 | 1,831 | \$1,590 | \$7,709 |
| Reserve - modifications & amendments | \$19 | \$21 | \$20 | \$30 | \$90 |
| Reserve for AC conversions | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total projects & modifications | \$1,891 | \$2,437 | \$1,851 | \$1,620 | \$7,799 |
| Grand Total funds available | \$1,891 | \$2,437 | \$1,851 | \$1,620 | \$7,799 |

* See the Total Highway Funds and Available Spending Authority section in the appendices for details.

Moving Ahead for Progress in the 21st Century Act – Title 3 programs

Transit, passenger rail, aviation, freight rail and ports join highways as significant modes in Georgia’s intermodal transportation system. Non-highway modes funded through Title 3 or through moneys flexed from Title 1 are part of the STIP. Because of its importance to the state’s transportation program, a comprehensive summary of non-highway modal programs, funded with *other than* MAP-21 funding and administered by the Georgia Department of Transportation is included in this document.

TRANSIT PROGRAMS

The Georgia Department of Transportation (GDOT) in cooperation with the Federal Transit Administration (FTA) and the state’s public transit agencies work together to develop service programs and facility improvements to meet the state’s public transportation needs.

One of the missions of GDOT’s public transit program is to preserve and enhance the state’s facilities and equipment in urban and rural public transit. Public transit projects listed in the STIP are funded with Federal Transit Administration funds (under SAFETEA-LU and MAP-21). These projects have been identified by the MPOs through the transportation planning process and become a part of the Transportation Improvement Programs (TIP) in urban areas. The Department in cooperation with rural transit operators identifies rural needs. Urban transit projects are listed for cities with transit programs in operation - Albany, Athens, Atlanta, Augusta, Columbus, Gainesville, Hinesville, Macon, Rome and Savannah.

Typical urban transit projects include urban capital, planning, and operating (Section 5307) and statewide elderly/disabled capital (Section 5310) projects. GDOT is the designated recipient of FTA funds for areas under 200,000 population. The Department receives financing from the State’s General Fund budget to match up to one-half of the local share of transit projects in Albany, Athens,

Gainesville, Hinesville, Macon and Rome. In addition, the Department coordinates with the Georgia Department of Human Services (GDHS) on elderly and handicapped transportation projects.

Atlanta, Augusta, Savannah and Columbus have populations of over 200,000 and receive transit federal funds directly from FTA. The Department also provides up to one-half the local share of matching funds for capital projects in these areas. The Department has played an important role in providing financial assistance to match projects for Cobb Community Transit (CCT), the Gwinnett County Transit, the Metropolitan Atlanta Regional Transit Authority (MARTA), Clayton County and Douglas County.

Transit Programs include:

Metropolitan Planning Program – FTA Section 5303 provides funding for planning assistance. Funds are distributed nationwide on a formula basis.

Urbanized Area Formula Program – FTA Section 5307 provides funding for capital, operating and planning assistance. Funds are distributed nationwide on a formula basis.

Clean Fuels Grant Program – FTA Section 5308 supports the use of alternative fuels for clean fuel vehicles and facilities.

Fixed Guideway Modernization Program – FTA Section 5309 provides capital funds for modernization of existing rail systems.

Bus and Bus-Related Facilities – FTA Section 5309 provides capital assistance for replacement and new buses and related equipment and facilities

Elderly and Individuals with Disabilities Program – FTA Section 5310 supports the capital costs of transportation services for older adults and people with disabilities.

Nonurbanized Area Formula Program – FTA Section 5311 provides funding to enhance the access of people in non-urbanized areas to healthcare, shopping, education, employment, public services and recreation. Funds are available for capital, operating and administrative expenses. This program also includes the Rural Transit Assistance Program for State DOTs (Section 5311(b)(3) which provides funding for training, technical assistance projects, research and other support services for rural transit operations. The Section 5311 Program also includes a 15% set-aside for capital support for the private intercity bus operators (Section 5311(f)).

Job Access and Reverse Commute Program – FTA Section 5316 provides formula funding to States and Designated Recipients to support the transport of welfare recipients and low income recipients to and from jobs and activities related to their employment including reverse commute projects.

New Freedom Program – FTA Section 5317 provides funding to support new public transportation services beyond those required by the Americans with Disabilities Act of 1990

(ADA) to assist individuals with disabilities with accessing transportation services, including transportation to and from jobs and employment support services.

Alternative Analysis Program – FTA Section 5339 provides grants to develop studies as part of the transportation planning process.

TRANSIT FUNDING SOURCES

State Funding Sources – The State Legislature provides up to one-half of the required twenty percent match for federal transit funding through the General Fund. Approximately \$48 million in General Funds for transit purposes are programmed in the STIP.

Federal Transit Funding Sources – The \$662 million in federal funds is partially based on estimates of federal revenue available to Georgia through the Transit Trust Fund and from earmarked funds in SAFETEA-LU and MAP-21.

Local Transit Funding Sources – During the four-year program, an estimated \$178 million in local funds will be needed to match federal funds. These funds are acquired through local sales taxes, special taxing districts, property taxes as well as the general tax digest.

**FY 2013-2016 Transit Projects
(\$ Thousands)**

| Fund Source | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total FY 2013-2016 | Annual Average |
|--------------------|------------------|------------------|------------------|------------------|-------------------------------|---------------------------|
| Federal Funds | \$193,946 | \$182,178 | \$184,781 | \$101,047 | \$661,952 | \$165,488 |
| State Funds | \$5,751 | \$19,105 | \$21,550 | \$1,341 | \$47,747 | \$11,937 |
| Local Funds | \$62,639 | \$39,819 | \$36,322 | \$39,380 | \$178,160 | \$44,540 |
| Total | \$262,336 | \$241,102 | \$242,653 | \$141,768 | \$887,859 | \$221,965 |

Estimated Transit Funds by Program - FY 2013-2016
(\$ Thousands)

| Category | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total FY 2013-2016 |
|--|------------------|------------------|------------------|------------------|-------------------------------|
| Urbanized Area Formula Program (5307) – Capital | \$89,948 | \$87,031 | \$83,263 | \$87,004 | \$347,246 |
| Urbanized Area Formula Program – Operating (5307) | \$20,088 | \$6,289 | \$6,289 | \$8,084 | \$40,750 |
| Clean Fuels Program (5308) – MARTA | \$5,875 | \$1,250 | \$1,250 | \$3,688 | \$12,063 |
| Capital Investment Program (5309) | \$101,983 | \$102,252 | \$103,252 | \$0 | \$307,487 |
| Elderly & Persons with Disabilities Program (5310) | \$4,521 | \$3,946 | \$3,961 | \$1,717 | \$14,145 |
| Nonurbanized Area Formula Program (5311) – Capital | \$7,141 | \$7,023 | \$9,028 | \$6,555 | \$29,747 |
| Nonurbanized Area Formula Program (5311) – Operating | \$26,151 | \$26,307 | \$25,985 | \$28,743 | \$107,186 |
| Intercity Bus Program (5311f) | \$2,574 | \$2,574 | \$2,574 | \$1,568 | \$9,290 |
| Job Access & Reverse Commute Program (5316) – Urban | \$1,187 | \$1,210 | \$2,383 | \$1,231 | \$6,011 |
| Job Access & Reverse Commute Program (5316) – Rural | \$1,473 | \$1,502 | \$1,502 | \$1,656 | \$6,133 |
| New Freedom Program (5317) – Urban | \$584 | \$596 | \$1,176 | \$610 | \$2,966 |
| New Freedom Program (5317) – Rural | \$811 | \$828 | \$1,696 | \$912 | \$4,247 |
| Alternative Analysis Program (5339) – MARTA | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Transit Projects | \$0 | \$294 | \$294 | \$0 | \$588 |
| Total Apportionment | \$262,336 | \$241,102 | \$242,653 | \$141,768 | \$887,859 |

AVIATION PROGRAMS

The mission of GDOT's aviation program is to preserve and enhance the State's air transportation system to meet the demands of users. The program provides financial and technical support to publicly owned, open to the public airports. The Georgia Department of Transportation is authorized to plan and support the establishment, development and maintenance of aviation and aviation facilities. The Georgia Airport Aid Program (GAAP) provides state funding assistance, appropriated by the Georgia General Assembly, for capital, maintenance, approach aid and planning projects. Development, Maintenance, Approach Aid, and Planning projects are funded at 75% state assistance. All FAA (Federal Aviation Administration) supported construction projects may be funded at 90% FAA and 5% state aid. In addition, the minimum contract level of state funding assistance on all GAAP projects is \$1,500. State projects (non-federal) are selected annually based on the GAAP Priority System criteria. Federally funded projects have the highest priority for matching state funds.

RAIL PROGRAMS

The primary mission of GDOT's rail program is to preserve and enhance the State's rail transportation system for future development and expansion of rail freight and rail passenger service. Existing rail corridors in the Department's Freight Rail Plan are identified to be either acquired and rehabilitated, or rehabilitated, in order to maintain and assure strategic rail freight access to Georgia's communities. Since 1992, GDOT has acquired 540 miles of light density railroad lines and since 1981, GDOT has rehabilitated 800 miles of light density railroad lines.

The passenger rail program defined in the document titled: *Intermodal Program for Rail Passenger Service in Georgia*, guides implementation of intrastate, intercity, and commuter rail passenger service to provide a multi-modal alternative in the State's largest travel market. Seven (7) commute services and six (6) intercity rail lines are identified in the Program to serve and connect together the Atlanta, Athens, Griffin, Macon, Bremen, Canton, Senoia, Albany, Savannah, Augusta, and Columbus metropolitan markets.

PORT PROGRAMS

The mission of GDOT's ports program is to partner with the Corps of Engineers to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deepwater ports in Savannah and Brunswick. In order to maintain a navigable channel, the Corps of Engineers dredges the Savannah and Brunswick Harbors annually. The Department's role is to partner with the Corps to provide dredge material containment areas for the Corp's work for the federal navigation projects. The Department is required to cost/share in dike design, construction, and environmental mitigation. GDOT funds 35% of dike construction costs but no maintenance costs of disposal areas. GDOT annually requests funding from the Georgia General Assembly to cover the costs of these activities.

Total Estimated Highway Funds and Available Spending Authority
(\$ Millions)

| Category Groupings | FY 2013 | FY 2014 | FY 2015 | FY 2016 | Total |
|---|---------|---------|---------|---------|---------|
| Apportionment | | | | | |
| National Highway Performance | \$729 | \$735 | \$743 | \$750 | \$2,957 |
| Surface Transportation | \$335 | \$338 | \$342 | \$345 | \$1,360 |
| Highway Safety Improvement | \$80 | \$81 | \$82 | \$82 | \$325 |
| Congestion Mitigation | \$65 | \$66 | \$66 | \$67 | \$264 |
| Transportation Alternatives | \$33 | \$33 | \$33 | \$34 | \$133 |
| Total Apportionment | \$1,242 | \$1,253 | \$1,266 | \$1,278 | \$5,039 |
| Unobligated Balance | \$1,260 | | | | \$1,260 |
| Grand Total | \$2,502 | \$1,253 | \$1,266 | \$1,278 | \$6,299 |
| | | | | | |
| Available Federal Spending Authority | | | | | |
| Formula Obligation Ceiling | \$1,240 | \$1,250 | \$1,262 | \$1,274 | \$5,026 |
| Special Limitation High Priority/Earmarks | \$84 | \$60 | \$19 | \$17 | \$180 |
| Special Limitation Appalachian Highway | \$10 | \$37 | \$10 | \$0 | \$57 |
| Forest Highway/Nat'l Parks | \$12 | \$3 | \$0.4 | \$0 | \$15 |
| Total Federal Funding Availability | \$1,346 | \$1,350 | \$1,291 | \$1,291 | \$5,278 |
| AC with State funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIFIA (Federal-backed loan) | \$0 | \$270 | \$0 | \$0 | \$270 |
| State funds (including state bond) | \$341 | \$578 | \$269 | \$268 | \$1,456 |
| Local funds | \$204 | \$239 | \$291 | \$61 | \$795 |
| Grand Total | \$1,891 | \$2,437 | \$1,851 | \$1,620 | \$7,799 |

Statewide Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP) Amendment Process

April 11, 2011

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued the Final Rule to revise the Statewide and Metropolitan Transportation Planning regulations incorporating changes from the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users on February 14, 2007 with an effective date of March 16, 2007. The revised regulations clearly define administrative modifications and amendments as actions to update plans and programs. 23 Code of Federal Regulations (CFR) Part 450.104 defines administrative modifications and amendments as follows:

- Administrative modification “means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. Administrative Modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).”
- Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

The following procedures have been developed for processing administrative modifications and amendments to the STIP and Metropolitan Planning Organizations (MPOs) TIPs and Long Range Transportation Plans (LRTPs). Processes described below detail procedures that are to be used to update an existing approved STIP or TIP and associated plan, if applicable. A key element of the amendment process is to assure that funding balances are maintained.

Administrative Modifications for Initial Authorizations

The following actions are eligible as Administrative Modifications to the STIP/TIP/LRTP:

- A. Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- B. Splitting or combining projects.
- C. Federal funding category change.
- D. Minor changes in expenditures for transit projects.
- E. Roadway project phases may have a cost increase less than \$2,000,000 or 20% of the amount to be authorized. The 20% scenario amount may not exceed \$10,000,000.
- F. Shifting projects within the 4-year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- G. Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- 1. It does not affect the air quality conformity determination.
- 2. It does not impact financial constraint.
- 3. It does not require public review and comment.

The administrative modification process consists of a monthly list of notifications from GDOT to all involved parties, with change summaries sent on a monthly basis to the FHWA and FTA by the GDOT.

The GDOT will submit quarterly reports detailing projects drawn from each lump sum bank with remaining balance to the FHWA.

Amendments for Initial Authorizations

The following actions are eligible as Amendments to the STIP/TIP/LRTP:

- A. Addition or deletion of a project.
- B. Addition or deletion of a phase of a project.
- C. Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- D. Addition of an annual TIP.
- E. Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- F. Shifting projects within the 4-year STIP which require redemonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30. (See Administrative Modification item F.)

Amendments to the STIP/TIP/LRTP will be developed in accordance with the provisions of 23 CFR Part 450. This requires public review and comment and responses to all comments, either individually or in summary form. For amendments in MPO areas, the public review process should be carried out in accordance with the procedures outlined in the Participation Plan. The GDOT will assure that the amendment process and the public involvement procedures have been followed. Cost changes made to the second, third and fourth years of the STIP will be balanced during the STIP yearly update process. All amendments should be approved by FHWA and/or FTA.

Notes:

- 1. The date a TIP becomes effective is when the Governor or his designee approves it. For nonattainment and maintenance areas, the effective date of the TIP is based on the date of U.S. Department of Transportation's positive finding of conformity.
- 2. The date the STIP becomes effective is when FHWA and FTA approve it.
- 3. The STIP is developed on the state fiscal year which is July 1-June 30.
- 4. Funds for cost increases will come from those set aside in the STIP financial plan by the GDOT for modifications and cost increases. Fiscal Constraint will be maintained in the STIP at all times.

Additional Funding Request After the Initial Authorization

Additional funding requests for all phases after the receiving initial authorization for those phases shall be a modification and be reported at each month's end except under the following conditions:

- A. The Initial Work Authorization for the phase is older than 10 years.
- B. The additional funding request exceeds the Initial Work Authorization by greater than \$10 million.

FHWA/GDOT PE and Right of Way FMIS Authorization Policy

Requirements for Additional PE Submittals:

These policies pertain to FMIS modifications incurred after the initial authorization. The initial authorization must be programmed in the applicable TIP/STIP to receive funding. The FHWA Georgia Division reserves the right to deny the FMIS modification request regardless of whether it meets the below requirements. Additional funding requests for PE phases after the receiving initial authorization shall be a modification and be reported at each month's end. Any requests not meeting the below expectations or appear to not be a candidate for additional funds through a FMIS modifications shall be required to have programming in the current planning document updated to reflect the request. Mitigation phases added as a FMIS modification will not be approved and must be programmed separately.

If any requests fall outside of the below guidelines the request will need to be programmed in the current planning document.

- The Initial Work Authorization for the phase is older than 7 years.
- The additional funding request exceeds the Initial Work Authorization by greater than \$2,000,000 or 20% of the amount of the initial authorization, whichever is greater. The 20% scenario amount may not exceed \$10,000,000.

Requirements for all ROW Submittals:

Every project presented to FHWA for right of way funding authorization must be listed in the current STIP/TIP. All FMIS requests need to be based on a current GDOT ROW cost estimate. All projects must have approved current/accurate Right of Way plans. All projects must have a current approved NEPA document.

ROW Phase under \$15 million

Right of Way Project authorizations under \$15 million must be programmed in a single year through the current STIP/TIP and be authorized fully in that same year.

Split Funded Project over \$15 million

Right of Way projects over \$15 million may be split funded in two phases that are programmed in consecutive years.

Final Right of Way phase must not fall in the same fiscal year as construction.

A minimum of 40% of all funding must be in the first year of authorization.

If Additional Right Of Way Funds are Needed

If additional Right of Funds are needed for the following situations:

1) Condemnation over runs, 2) Change in cost estimate due to change in scope or significant plan changes an amount up to 20% of original cost estimate may be authorized immediately with documentation of where the funds were obtained from in the GDOT program to follow within 30 days to the FHWA Georgia Division Office. If an amount is needed over 20% of the original ROW cost estimate, or for reasons other than stated above, FHWA and GDOT will deal with these issues on a case by case basis. Documentation of where the funds were obtained from will be forwarded to the Georgia FHWA Division office within 30 days of approval.

LUMP SUM FUNDING

A portion of the STIP funding is set aside for ten groups of projects that do not affect the capacity of the roadway. The Lump Sum projects program is intended to give the Department and MPO flexibility to address projects of an immediate need while fulfilling the requirements of the STIP. Funds are set up in lump sum banks to undertake projects that are developed after the STIP is approved. These lump sums banks, located in the statewide or “All” county section of the STIP, are listed in a number of funding types for each year for the Department’s convenience in managing and accounting for the funding. These Lump Sum Banks are shown in the TIP/STIP with the words “Lump Sum” in the *project description* and contain an amount of funding for each year. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these ten groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Individual projects are programmed and funds drawn from the Lump Sum Bank at the time these funds are needed for Preliminary Engineering, Rights of Way and Construction. These projects may be funded in the current year or one of the other TIP/STIP years. Funds for these projects are not counted until authorization is requested for the funds. At that time the actual cost is deducted from the balance in the Lump Sum Bank.

To provide the readers of the TIP/STIP with as much information as possible, individual projects to be funded from the Lump Sum Bank in the future may be shown in the TIP/STIP with a program year of 2013 and a preliminary estimated cost. These projects are also denoted with the words “Uses Lump Sum Bank PI # 000xxxx” in the lower left area of the project listing. To avoid double counting, these projects are not included in the county total at the end of the county.

Group: Maintenance

Criteria: existing system maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: Safety

Criteria: work qualifying for the High Hazard Safety Program and other safety projects

This group includes the following work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, operational improvements, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: Preliminary Engineering

Criteria: planning, studies and management systems
This group is a single item

Group: Roadway/Interchange Lighting

Criteria: lighting
This group is a single item.

Group: Rights of Way - Protective Buying and Hardship Acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: Transportation Enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TE) and the Recreational Trails & Scenic Byway programs

TE projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are gone, no other projects can be funded until the next fiscal year, which begins on July 1.

This group has two funding types.

Group: Livable Centers Initiative (LCI)

Criteria: projects qualifying for the LCI program and selected by the Atlanta Regional Commission (ARC)

LCI implementation projects are selected on a competitive basis and lump sum funding amounts are programmed according to reasonable schedules for engineering, right of way acquisitions and construction for projects comprising the overall program. Funding for individual phases of a project may be shifted between fiscal years as necessary if such shifts do not affect the implementation schedule of other projects or exceed the overall lump sum funding amount.

This group is a single item.

Group: Safe Routes to Schools

Criteria: To enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

This group has three items; Infrastructure & non-infrastructure & any project.

Group: High Risk Rural Roads

Criteria: States are required to identify these roadways (and expend the HRRR funds) according to the following definition:

any roadway functionally classified as a rural major or minor collector or a rural local road and

- A. on which the accident rate for fatalities and incapacitating injuries exceeds the statewide average for those functional classes of roadway; or
- B. that will likely have increases in traffic volume that are likely to create an accident rate for fatalities and incapacitating injuries that exceeds the statewide average for those functional classes of roadway."

Group: Regional Traffic Signal Optimization

Criteria: Applies to maintenance and operation of traffic control devices statewide. Candidate projects include:

- A. Regional Traffic Operations Concepts
- B. Micro-Regional Traffic Operations
- C. Traffic Control Maintenance Contracts
- D. Signal Timing
- E. Identification of minor operational improvement projects to be submitted fir Operational Projects under another Lump Sum category.

Projects will:

- A. Have to support the Regional or Statewide Traffic Signal Concept of Operations
- B. Focus on operating and maintaining the components of traffic control systems
- C. Local or quasi-governmental agencies may be contracted with at the project level.

The MPO Lump Sum Process

The types of projects that the Department programs with lump sum funding have always adhered to the Federal Regulations set forth in 23 CFR 450.216 (9) b, which states “(for STIP) projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classification under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 51.” The Department’s lump sum projects also follow the guidelines set forth in 23 CFR 771.117 (c) and (d). The Lump Sum program is intended to give the Department and MPO the flexibility to address projects of an immediate need while fulfilling the requirements of the STIP.

Every year as the TIP development process begins, each MPO is provided with funding information for the Lump Sum “banks”. The Lump Sum banks identified for the MPOs are part of a larger series of Statewide Lump Sum banks. The purpose of showing these Lump Sum banks in the TIPs is to allow for projects that are more “routine” or “minor” to be shown in the TIPs therefore allowing for the funds to be authorized without the need for administrative actions by the MPO.

In an effort to allow for increased transparency in the Lump Sum Program for the MPO areas, several changes in the program will be implemented. These changes include the distribution of the Lump Sum Banks by a population-based formula, establishment of new procedures for revising the distributions levels, and timely and consistent reporting methods for indentifying the projects programmed and let against the banks for each MPO. It is with the implementation of these additional efforts we believe that a higher level of transparency will be achieved and maintained.

Beginning with the annual development of each MPO TIP, each MPO shall receive for each Lump Sum bank that they qualify for, the funding amounts as calculated by the most current census information available. The share will be calculated using the MPO’s percentage of entire population of the state including the rural areas. Currently those distributions are as follows:

| <i>MPO</i> | <i>2010 Census</i> |
|----------------------|---------------------------|
| Albany | 1.24% |
| Athens | 1.57% |
| Atlanta | 49.74% |
| Augusta | 3.19% |
| Brunswick | 0.82% |
| Chattanooga | 1.03% |
| Columbus | 2.08% |
| Dalton | 1.06% |
| Gainesville | 1.85% |
| Hinesville | 0.73% |
| Macon | 1.73% |
| Rome | 0.99% |
| Savannah | 2.74% |
| Valdosta | 1.14% |
| Warner Robins | 1.53% |
| MPO Total | 71.44% |
| Rural Total | 28.56% |

In the event an MPO exhausts any one annual Lump Sum bank capacity and it becomes necessary to increase the Lump Sum bank, the MPO may move future years Lump Sum bank funding in the TIP of a like kind to the current year. Constraint will be maintained from the annual set aside of obligation authority for modifications.

Reporting of the projects that are programmed from these Lump Sum banks will consist of two delivery methods. The first method will consist of two Lump Sum Reports posted on the GDOT external website. The first report will list projects and financial information by Lump Sum bank. The user may select the Lump Sum bank of interest and “real time” project information for all projects funded from that Lump Sum bank for the current fiscal year will be listed. The report shall also include the beginning balance for the Lump Sum bank and its current balance and at the end of the fiscal year, a complete report of the usage and shifts made to the Lump Sum bank will be posted on the webpage.

The second report will be by MPO where a user may select the MPO of interest and a “real time” MPO Lump Sum bank usage will be generated that will show project information for all projects programmed for all Lump Sum banks for the MPO in the current fiscal year. The Department will request that each MPO setup a link from their website to these reports to provide another access point to the reports as well.

The second delivery method will consist of the reviewing of the Lump Sum banks and projects authorized and let within the MPO area at the regularly scheduled Technical Coordinating Committee and Policy Committee meetings. The same versions of the reports as described earlier will be used to convey this information.

With these additional changes to the Lump Sum Program, the Department will be able to provide another level of transparency and at the same time provide each MPO with the most accurate and current information possible. The Department remains committed to providing a responsive Lump Sum program with a transparent, streamlined reporting process.

STIP Funds by Category

for

2013 - 2016

Total Funds \$8.88 Billion

Reconstruction –
No Added Capacity

\$32,889

Restoration, Rehab &
Resurfacing

\$760,306

Minor Widening

\$48,696

Bridge Replacement
– No Added Capacity

\$349,208

Bridge Rehab –
No Added Capacity

\$70,314

Safety Improvements

\$526,052

Traffic

Management/Engineering

\$280,089

Construction –
New Roads

\$631,129

Construction –
New Bridges

\$149,996

Reconstruction –
Added Capacity

\$1,849,395

Relocation –
Added Capacity

\$42,687

Major Widening

\$1,508,003

Debt Service
for GARVEE

\$752,568

Intermodal/Transit

\$736,908

Other

\$907,706

Environmental
Improvements

\$13,001

Relocation –
No Added Capacity

\$37,979

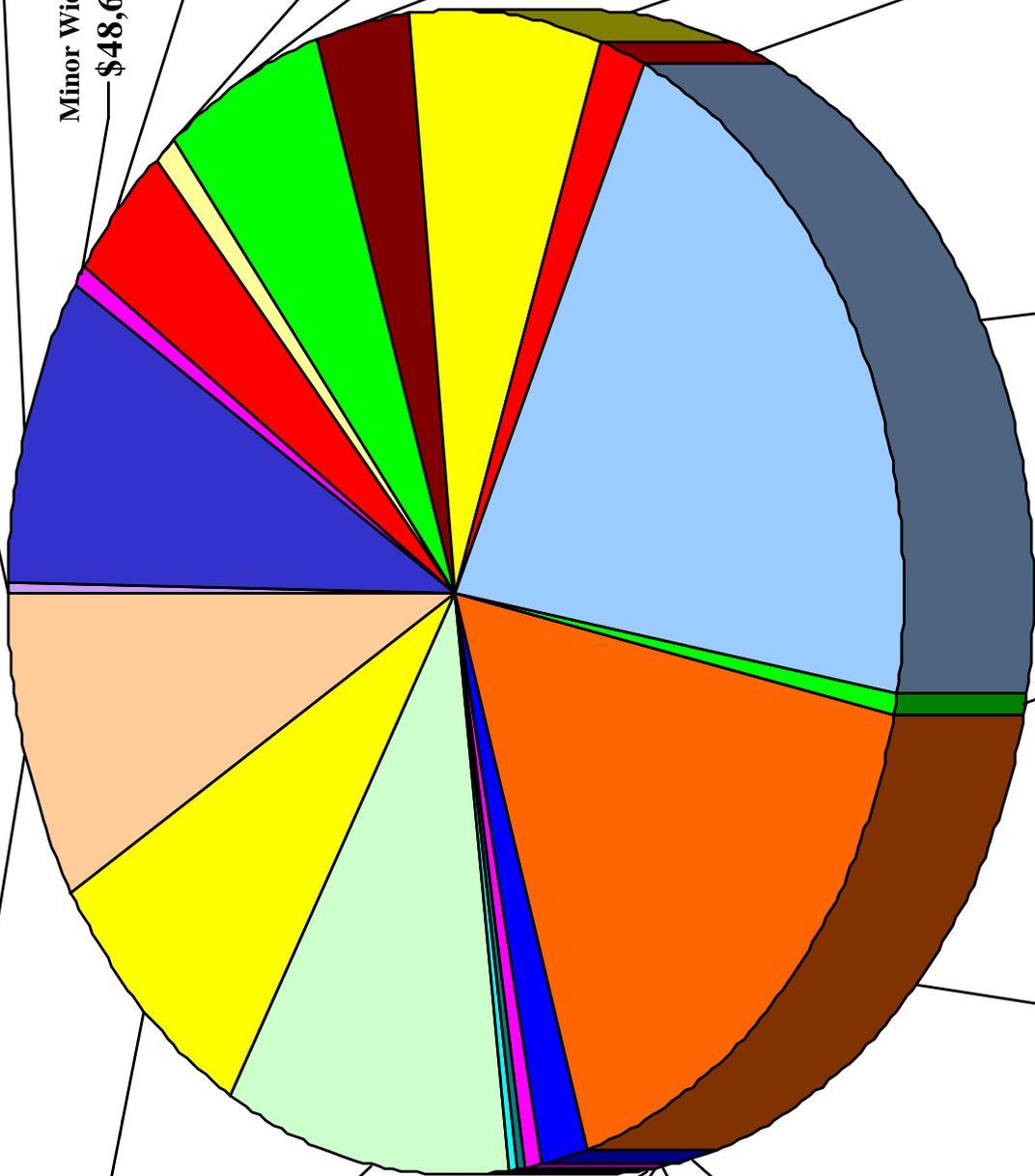
Bridge Rehab –
Added Capacity

\$44,101

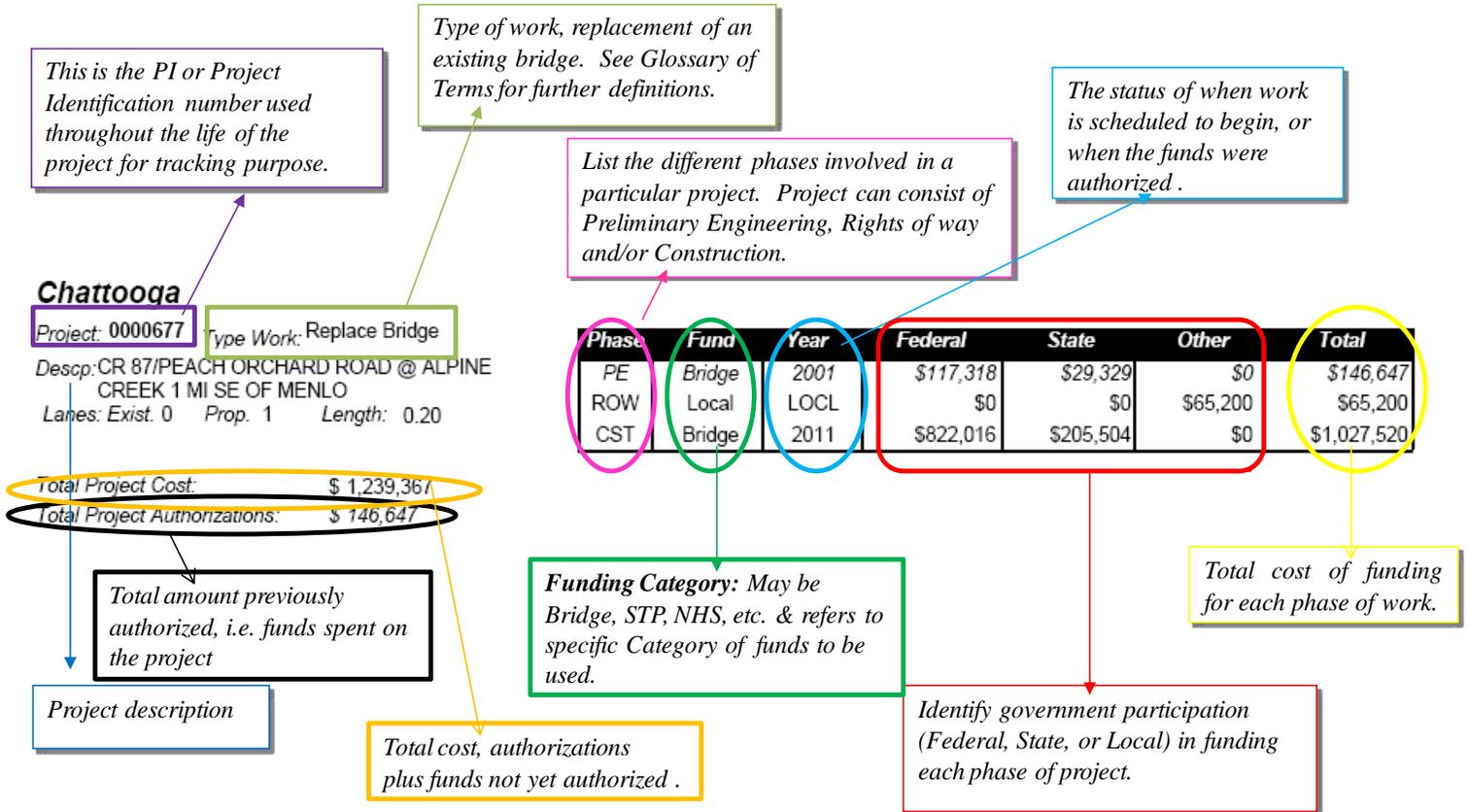
139,161

Bridge Replacement –
Added Capacity

\$ in Thousands



Understanding STIP Entries



State of Georgia

Outline Map Showing Counties



Index of Counties



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STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

All

Project: **0000694** Type Work: Miscellaneous Improvements

Descp: OPERATE STATE AGENCY WIDE COMMERCIAL VEHICLE PERMIT SYSTEM

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2014 | \$400,000 | \$100,000 | \$0 | \$500,000 |

Project: **0001752** Type Work: Preliminary Engineering

Descp: ENVIRONMENTAL ANALYSIS ON FED-AID PROJECTS BY CONSULTANT

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 2,500,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |

Project: **0005821** Type Work: Signing

Descp: SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS

Length: 0.00

Total Project Cost: \$ 441,359

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$40,124 | \$0 | \$0 | \$40,124 |
| CST | HSIP | LUMP | \$401,236 | \$0 | \$0 | \$401,236 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0006121** Type Work: Miscellaneous Improvements

Descp: LUMP SUM TRANSPORTATION ENHANCEMENT (TE) PROJECTS - 2013

Length: 0.00

Total Project Cost: \$ 26,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------|-------------|--------------|
| ALL | TAP | 2013 | \$20,800,000 | \$0 | \$5,200,000 | \$26,000,000 |

Project: **0006122** Type Work: Miscellaneous Improvements

Descp: LUMP SUM TRANSPORTATION ENHANCEMENT (TE) PROJECTS - 2014

Length: 0.00

Total Project Cost: \$ 8,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------------|-------------|
| ALL | TAP | 2014 | \$6,400,000 | \$0 | \$1,600,000 | \$8,000,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0006123** Type Work: Miscellaneous Improvements

Descp: LUMP SUM TRANSPORTATION ENHANCEMENT
(TE) PROJECTS - 2015

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------------|-------------|
| ALL | TAP | 2015 | \$5,400,000 | \$0 | \$1,600,000 | \$7,000,000 |

Project: **0006128** Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS - 2013

Length: 0.00

Total Project Cost: \$ 50,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | HSIP | 2013 | \$45,000,000 | \$5,000,000 | \$0 | \$50,000,000 |

Project: **0006129** Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS - 2014

Length:

Total Project Cost: \$ 47,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | HSIP | 2014 | \$42,300,000 | \$4,700,000 | \$0 | \$47,000,000 |

Project: **0006130** Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS - 2015

Length: 0.00

Total Project Cost: \$ 47,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | HSIP | 2015 | \$42,300,000 | \$4,700,000 | \$0 | \$47,000,000 |

Project: **0006135** Type Work: Bridges

Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING -
2013

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2013 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006136** Type Work: Bridges

Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING - 2014

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2014 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Project: **0006137** Type Work: Bridges

Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING - 2015

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2015 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Project: **0006149** Type Work: Resurface & Maintenance

Descp: LUMP SUM INTERSTATE MAINTENANCE - 2013

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | NHPP | 2013 | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |

Project: **0006163** Type Work: Lighting

Descp: LUMP SUM INTERCHANGE/ROADWAY LIGHTING - 2013

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| ALL | NHPP | 2013 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Project: **0006170** Type Work: Bridges

Descp: LUMP SUM INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2013

Length: 0.00

Total Project Cost: \$ 10,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | NHPP | 2013 | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006171** Type Work: Bridges

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | NHPP | 2014 | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |

Descp:LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE - 2014
Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0006172** Type Work: Bridges

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | NHPP | 2015 | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |

Descp:LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE - 2015
Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0006177** Type Work: Pavement Rehab

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|---------------|
| ALL | STP | 2013 | \$80,000,000 | \$20,000,000 | \$0 | \$100,000,000 |

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2013
Length: 0.00

Total Project Cost: \$ 100,000,000
Total Project Authorizations: \$ 0

Project: **0006178** Type Work: Pavement Rehab

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| ALL | STP | 2014 | \$77,600,000 | \$19,400,000 | \$0 | \$97,000,000 |

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2014
Length: 0.00

Total Project Cost: \$ 97,000,000
Total Project Authorizations: \$ 0

Project: **0006179** Type Work: Pavement Rehab

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| ALL | STP | 2015 | \$77,600,000 | \$19,400,000 | \$0 | \$97,000,000 |

Descp:LUMP SUM MAINTENANCE FOR ANY AREA - 2015
Length: 0.00

Total Project Cost: \$ 97,000,000
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006184** Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT
200K - 2013

Length: 0.00

Total Project Cost: \$ 7,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2013 | \$6,000,000 | \$1,500,000 | \$0 | \$7,500,000 |

Project: **0006185** Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT
200K - 2014

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2014 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Project: **0006186** Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT
200K - 2015

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2015 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Project: **0006191** Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL
HIGHWAY SYSTEM - 2013

Length: 0.00

Total Project Cost: \$ 35,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | NHPP | 2013 | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |

Project: **0006192** Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL
HIGHWAY SYSTEM - 2014

Length: 0.00

Total Project Cost: \$ 35,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | NHPP | 2014 | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006193** Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL
HIGHWAY SYSTEM - 2015

Length: 0.00

Total Project Cost: \$ 35,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | NHPP | 2015 | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |

Project: **0006198** Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION - 2013

Length: 0.00

Total Project Cost: \$ 4,400,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2013 | \$4,400,000 | \$0 | \$0 | \$4,400,000 |

Project: **0006199** Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION - 2014

Length: 0.00

Total Project Cost: \$ 3,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2014 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |

Project: **0006200** Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION - 2015

Length: 0.00

Total Project Cost: \$ 3,600,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2015 | \$3,600,000 | \$0 | \$0 | \$3,600,000 |

Project: **0006205** Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE
BUYING - 2013

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | STP | 2013 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006206** Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE
BUYING - 2014

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| ALL | STP | 2014 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Project: **0006207** Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE
BUYING - 2015

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| ALL | STP | 2015 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Project: **0006212** Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2013

Length: 0.00

Total Project Cost: \$ 4,400,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2013 | \$4,400,000 | \$0 | \$0 | \$4,400,000 |

Project: **0006213** Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2014

Length: 0.00

Total Project Cost: \$ 3,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2014 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |

Project: **0006214** Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2015

Length: 0.00

Total Project Cost: \$ 3,600,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2015 | \$3,600,000 | \$0 | \$0 | \$3,600,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006219** Type Work: Signals

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | STP | 2013 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |

Descp:LUMP SUM TRAF CONTROL DEVICES;
UPGRADES&MAINT ANY AREA-2013
Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0

Project: **0006220** Type Work: Signals

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | STP | 2014 | \$8,200,000 | \$2,050,000 | \$0 | \$10,250,000 |

Descp:LUMP SUM TRAF CONTROL DEVICES;
UPGRADES&MAINT ANY AREA-2014
Length: 0.00

Total Project Cost: \$ 10,250,000

Total Project Authorizations: \$ 0

Project: **0006221** Type Work: Signals

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2015 | \$1,000,000 | \$2,500,000 | \$0 | \$3,500,000 |

Descp:LUMP SUM TRAF CONTROL DEVICES;
UPGRADES&MAINT ANY AREA-2015
Length: 0.00

Total Project Cost: \$ 3,500,000

Total Project Authorizations: \$ 0

Project: **0006226** Type Work: Special Studies

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | STP | 2013 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |

Descp:LUMP SUM
TRAF&REVENUE/DESIGN-BUILD/SPECIAL
Length: 0.00

Total Project Cost: \$ 3,000,000

Total Project Authorizations: \$ 0

Project: **0006228** Type Work: Special Studies

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------|-------|-------|-------|
| ALL | STP | 2015 | \$0 | \$0 | \$0 | \$0 |

Descp:LUMP SUM
TRAF&REVENUE/DESIGN-BUILD/SPECIAL
Length: 0.00

Total Project Cost: \$ 0

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006294** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN IMPROVEMENTS @ 10 SR
LOCATIONS IN DISTRICT 6

Length: 0.00

Total Project Cost: \$ 513,736

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$375,063 | \$41,674 | \$0 | \$416,736 |
| OPR | HSIP | LUMP | \$87,300 | \$9,700 | \$0 | \$97,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0006299** Type Work: TE-Landscape/Beautify

Descp: WILDFLOWER PROGRAM OVERHEAD ACCOUNT
- PE ONLY

Length: 0.00

Total Project Cost: \$ 918,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | TAP | LUMP | \$734,400 | \$183,600 | \$0 | \$918,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0006366** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2014

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------------|--------------|-------|---------------|
| CST | NHPP | 2014 | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |

Project: **0006367** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2015

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------------|--------------|-------|---------------|
| CST | NHPP | 2015 | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |

Project: **0006368** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2016

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------------|--------------|-------|---------------|
| CST | NHPP | 2016 | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0010830** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2013 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Descp: ASSISTANCE FOR PRIORITY FED
ENVIRONMENTAL PROJ REVIEW - 2013
Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Project: **0010831** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2014 | \$1,040,000 | \$260,000 | \$0 | \$1,300,000 |

Descp: ASSISTANCE FOR PRIORITY FED
ENVIRONMENTAL PROJ REVIEW - 2014
Length: 0.00

Total Project Cost: \$ 1,300,000

Total Project Authorizations: \$ 0

Project: **0010832** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | STP | 2015 | \$400,000 | \$100,000 | \$0 | \$500,000 |

Descp: ENVIRONMENTAL ANALYSIS ON STATE AID PROJ
BY CONSULTANT-2015
Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Project: **0010833** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2015 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |

Descp: ASSISTANCE FOR PRIORITY FED
ENVIRONMENTAL PROJ REVIEW - 2015
Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0

Project: **0010834** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2016 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |

Descp: ASSISTANCE FOR PRIORITY FED
ENVIRONMENTAL PROJ REVIEW - 2016
Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0006373** Type Work: Miscellaneous Improvements

Descp: DEBT SERVICE FOR GARVEE TO PAY BACK
BONDS - FY 2013

Length: 0.00

Total Project Cost: \$ 188,141,960

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------------|--------------|-------|---------------|
| CST | NHPP | 2013 | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |

Project: **0006461** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 12 SR
INTERSECTIONS IN DISTRICT 6

Length: 0.00

Total Project Cost: \$ 379,066

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$341,160 | \$37,907 | \$0 | \$379,066 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0006463** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 44 INTERSECTIONS
IN DISTRICT 2

Length: 0.00

Total Project Cost: \$ 2,516,770

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | HSIP | LUMP | \$2,265,093 | \$251,677 | \$0 | \$2,516,770 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0006664** Type Work: Signals

Descp: SIGNAL HEAD REPLACEMENT @ VAR
LOCATIONS IN SEVERAL DISTRICTS

Length: 0.00

Total Project Cost: \$ 1,495,407

Total Project Authorizations: \$ 320,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | HSIP | 2012 | \$320,000 | \$0 | \$0 | \$320,000 |
| CST | HSIP | LUMP | \$1,175,407 | \$0 | \$0 | \$1,175,407 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0006947** Type Work: Vegetation Removal

Descp: ENHANCED RECOVERY AREA - VEGETATION
REMOVAL IN DISTRICT 6

Length: 0.00

Total Project Cost: \$ 516,909

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$465,218 | \$51,691 | \$0 | \$516,909 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

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Project: **0007496** Type Work: Operational Improvement
Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2013

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | STP | 2013 | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |

Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0007497** Type Work: Operational Improvement
Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2014

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | STP | 2014 | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |

Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0007498** Type Work: Operational Improvement
Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2015

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ALL | STP | 2015 | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |

Length: 0.00

Total Project Cost: \$ 10,000,000
Total Project Authorizations: \$ 0

Project: **0007503** Type Work: Bicycle/Ped. Facility
Descp:LUMP SUM RECREATIONAL TRAILS&SCENIC
BYWAY PROGRAMS - 2013

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | TAP | 2013 | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

Length: 0.00

Total Project Cost: \$ 1,250,000
Total Project Authorizations: \$ 0

Project: **0007504** Type Work: Bicycle/Ped. Facility
Descp:LUMP SUM RECREATIONAL TRAILS&SCENIC
BYWAY PROGRAMS - 2014

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | TAP | 2014 | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

Length: 0.00

Total Project Cost: \$ 1,250,000
Total Project Authorizations: \$ 0

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Project: **0007505** Type Work: Bicycle/Ped. Facility

Descp:LUMP SUM RECREATIONAL TRAILS&SCENIC
BYWAY PROGRAMS - 2015

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | TAP | 2015 | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

Project: **0007507** Type Work: Bicycle/Ped. Facility

Descp:LUMP SUM RECREATIONAL TRAILS&SCENIC
BYWAY PROGRAMS - 2016

Length: 0.00

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | TAP | 2016 | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

Project: **0007552** Type Work: Special Studies

Descp:SOUTHEASTERN ECONOMIC ALLIANCE HIGH
SPEED RAIL DEVELOPEMENT

Length: 0.00

Total Project Cost: \$ 2,249,750

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | HPP | 2013 | \$1,799,800 | \$449,950 | \$0 | \$2,249,750 |

Project: **0007697** Type Work: ATMS/ITS

Descp:ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2013

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2013 | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |

Project: **0007698** Type Work: ATMS/ITS

Descp:ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2014

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2014 | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |

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Project: **0007699** Type Work: ATMS/ITS

Descp: ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2015

Length: 0.00

Total Project Cost: \$ 7,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2015 | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |

Project: **0007700** Type Work: ATMS/ITS

Descp: ATMS: ITS OPERATIONS AND SUPPORT
STATEWIDE - 2016

Length: 0.00

Total Project Cost: \$ 7,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2016 | \$6,000,000 | \$1,500,000 | \$0 | \$7,500,000 |

Project: **0008324** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE -2013

Length: 0.00

Total Project Cost: \$ 2,343,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | TAP | 2013 | \$2,343,000 | \$0 | \$0 | \$2,343,000 |

Project: **0008325** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE -2014

Length: 0.00

Total Project Cost: \$ 1,343,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | TAP | 2014 | \$1,343,000 | \$0 | \$0 | \$1,343,000 |

Project: **0008326** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE -2015

Length: 0.00

Total Project Cost: \$ 1,343,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | TAP | 2015 | \$1,343,000 | \$0 | \$0 | \$1,343,000 |

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Project: **0008327** Type Work: Preliminary Engineering

Descp:LUMP SUM SAFE ROUTES TO SCHOOL
INFRASTRUCTURE -2016

Length: 0.00

Total Project Cost: \$ 1,343,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | TAP | 2016 | \$1,343,000 | \$0 | \$0 | \$1,343,000 |

Project: **0008331** Type Work: Preliminary Engineering

Descp:LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - 2013

Length: 0.00

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2013 | \$260,000 | \$0 | \$0 | \$260,000 |

Project: **0008332** Type Work: Preliminary Engineering

Descp:LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - 2014

Length: 0.00

Total Project Cost: \$ 160,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2014 | \$160,000 | \$0 | \$0 | \$160,000 |

Project: **0008333** Type Work: Preliminary Engineering

Descp:LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - 2015

Length: 0.00

Total Project Cost: \$ 160,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2015 | \$160,000 | \$0 | \$0 | \$160,000 |

Project: **0008334** Type Work: Preliminary Engineering

Descp:LUMP SUM SAFE ROUTES TO SCHOOL
NON-INFRASTRUCTURE - 2016

Length: 0.00

Total Project Cost: \$ 160,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2016 | \$160,000 | \$0 | \$0 | \$160,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0008380** Type Work: Signing

Descp: ADVANCE WARNING SIGNS @ 675 SR LOCS IN DISTRICT 5

Length: 0.00

Total Project Cost: \$ 495,712

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$495,712 | \$0 | \$0 | \$495,712 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0008558** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - 2013

Length: 0.00

Total Project Cost: \$ 1,400,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | CMAQ | 2013 | \$1,120,000 | \$280,000 | \$0 | \$1,400,000 |

Project: **0008644** Type Work: Intersection Improvement

Descp: LUMP SUM HIGH RISK RURAL ROADS - 2013

Length: 0.00

Total Project Cost: \$ 3,849,665

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | HSIP | 2013 | \$3,464,699 | \$384,967 | \$0 | \$3,849,665 |

Project: **0008694** Type Work: Transit Projects

Descp: GR TA PURCHASE OF CLEAN FUEL BUSES FOR EXPRESS SERVICE-PH II

Length: 0.00

Total Project Cost: \$ 21,075,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-------------|--------------|--------------|
| CST | MFTX | 2013 | \$0 | \$4,215,000 | \$0 | \$4,215,000 |
| CST | 46001 | 2013 | \$0 | \$0 | \$16,860,000 | \$16,860,000 |

Project: **0009197** Type Work: Miscellaneous Improvements

Descp: EPD GEORGIA DIESEL RETROFIT PROJECT - FY 2013

Length: 0.00

Total Project Cost: \$ 2,250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-----------|-------------|
| CST | CMAQ | 2013 | \$1,800,000 | \$0 | \$450,000 | \$2,250,000 |

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Project: **0009201** Type Work: Miscellaneous Improvements

Descp: EPD IDLE CONTROL PROJECT - FY 2013A

Length: 0.00

Total Project Cost: \$ 2,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-----------|-------------|
| CST | CMAQ | 2013 | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |

Project: **0009202** Type Work: Miscellaneous Improvements

Descp: EPD IDLE CONTROL PROJECT - FY 2013

Length: 0.00

Total Project Cost: \$ 900,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | CMAQ | 2013 | \$720,000 | \$0 | \$180,000 | \$900,000 |

Project: **0009222** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - 2013

Length: 0.00

Total Project Cost: \$ 560,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2013 | \$560,000 | \$0 | \$0 | \$560,000 |

Project: **0009223** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - 2014

Length: 0.00

Total Project Cost: \$ 360,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2014 | \$360,000 | \$0 | \$0 | \$360,000 |

Project: **0009224** Type Work: Preliminary Engineering

Descp: LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - 2015

Length: 0.00

Total Project Cost: \$ 360,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2015 | \$360,000 | \$0 | \$0 | \$360,000 |

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Project: **0009225** Type Work: Preliminary Engineering

Descp:LUMP SUM SAFE ROUTES TO SCHOOL ANY PROJECTS - 2016

Length: 0.00

Total Project Cost: \$ 360,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ALL | TAP | 2016 | \$360,000 | \$0 | \$0 | \$360,000 |

Project: **0009553** Type Work: Preliminary Engineering

Descp:QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2013

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0009554** Type Work: Preliminary Engineering

Descp:QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2014

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2014 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0009555** Type Work: Preliminary Engineering

Descp:QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2015

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2015 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0009572** Type Work: Preliminary Engineering

Descp:STATEWIDE BRIDGE INSPECTION - FY 2014 - PE ONLY

Length: 0.00

Total Project Cost: \$ 8,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | NHPP | 2014 | \$6,800,000 | \$1,700,000 | \$0 | \$8,500,000 |

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Project: **0009573** Type Work: Preliminary Engineering
Descp: STATEWIDE BRIDGE INSPECTION - FY 2015 - PE ONLY

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | NHPP | 2015 | \$6,800,000 | \$1,700,000 | \$0 | \$8,500,000 |

Length: 0.00

Total Project Cost: \$ 8,500,000
Total Project Authorizations: \$ 0

Project: **0009574** Type Work: Preliminary Engineering
Descp: STATEWIDE BRIDGE INSPECTION - FY 2016 - PE ONLY

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | NHPP | 2016 | \$6,800,000 | \$1,700,000 | \$0 | \$8,500,000 |

Length: 0.00

Total Project Cost: \$ 8,500,000
Total Project Authorizations: \$ 0

Project: **0009577** Type Work: Preliminary Engineering
Descp: ENVIRONMENTAL ANALYSIS ON FED-AID PROJS BY CONSULTANT-FY 15

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2015 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |

Length: 0.00

Total Project Cost: \$ 2,500,000
Total Project Authorizations: \$ 0

Project: **0009579** Type Work: Miscellaneous Improvements
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2013

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2013 | \$22,400,000 | \$5,600,000 | \$0 | \$28,000,000 |

Length: 0.00

Total Project Cost: \$ 28,000,000
Total Project Authorizations: \$ 28,000,000

Project: **0009580** Type Work: Miscellaneous Improvements
Descp: TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2014

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2014 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |

Length: 0.00

Total Project Cost: \$ 15,000,000
Total Project Authorizations: \$ 0

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Project: **0009581** Type Work: Miscellaneous Improvements

Descp: TASK ORDER CONTRACT-CONSTRUCTION
MANAGEMENT FED & BOND-2015
Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2015 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0

Project: **0009582** Type Work: Miscellaneous Improvements

Descp: TASK ORDER CONTRACT-CONSTRUCTION
MANAGEMENT FED & BOND-2016
Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2016 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0

Project: **0009585** Type Work: Preliminary Engineering

Descp: DOT PERSONNEL TRAINING - FY 2013 - PE ONLY
Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2013 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 1,000,000

Project: **0009586** Type Work: Preliminary Engineering

Descp: DOT PERSONNEL TRAINING - FY 2014 - PE ONLY
Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2014 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

Project: **0009587** Type Work: Preliminary Engineering

Descp: DOT PERSONNEL TRAINING - FY 2015 - PE ONLY
Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2015 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

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Project: **0009588** Type Work: Preliminary Engineering

Descp: DOT PERSONNEL TRAINING - FY 2016 - PE ONLY

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2016 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Project: **0009590** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - FY 2015

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | CMAQ | 2015 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |

Project: **0009591** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - FY 2016

Length: 0.00

Total Project Cost: \$ 1,200,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | CMAQ | 2016 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |

Project: **0009593** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - FY 2014

Length: 0.00

Total Project Cost: \$ 8,800,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------------|-------------|
| PE | CMAQ | 2014 | \$7,040,000 | \$0 | \$1,760,000 | \$8,800,000 |

Project: **0009594** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - FY 2015

Length: 0.00

Total Project Cost: \$ 8,800,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------------|-------------|
| PE | CMAQ | 2015 | \$7,040,000 | \$0 | \$1,760,000 | \$8,800,000 |

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Project: **0009595** Type Work: Miscellaneous Improvements

Descp: STATEWIDE CMAQ-TDM EMPLOYEE SERVICES & ADVERTISING - FY 2016

Length: 0.00

Total Project Cost: \$ 8,800,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------------|-------------|
| PE | CMAQ | 2016 | \$7,040,000 | \$0 | \$1,760,000 | \$8,800,000 |

Project: **0009738** Type Work: Miscellaneous Improvements

Descp: LUMP SUM TRANSPORTATION ENHANCEMENT (TE) PROJECTS - 2016

Length: 0.00

Total Project Cost: \$ 8,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------------|-------------|
| ALL | TAP | 2016 | \$6,400,000 | \$0 | \$1,600,000 | \$8,000,000 |

Project: **0009742** Type Work: Intersection Improvement

Descp: LUMP SUM ROADWAY SAFETY FUNDS - 2016

Length: 0.00

Total Project Cost: \$ 47,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | HSIP | 2016 | \$42,300,000 | \$4,700,000 | \$0 | \$47,000,000 |

Project: **0009746** Type Work: Bridges

Descp: LUMP SUM BRIDGE MAINTENANCE/PAINTING - 2016

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2016 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Project: **0009758** Type Work: Pavement Rehab

Descp: LUMP SUM MAINTENANCE FOR ANY AREA - 2016

Length: 0.00

Total Project Cost: \$ 87,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| ALL | STP | 2016 | \$69,600,000 | \$17,400,000 | \$0 | \$87,000,000 |

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Project: **0009762** Type Work: Pavement Rehab

Descp:LUMP SUM MAINTENANCE FOR ANY AREA GT
200K - 2016

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2016 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Project: **0009766** Type Work: Resurface & Maintenance

Descp:LUMP SUM MAINTENANCE ON NATIONAL
HIGHWAY SYSTEM - 2016

Length: 0.00

Total Project Cost: \$ 35,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | NHPP | 2016 | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |

Project: **0009770** Type Work: Railroad Crossing

Descp:LUMP SUM RAILROAD CROSSING HAZARD
ELIMINATION - 2016

Length: 0.00

Total Project Cost: \$ 3,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2016 | \$3,500,000 | \$0 | \$0 | \$3,500,000 |

Project: **0009774** Type Work: Rights-Of-Way

Descp:LUMP SUM RIGHTS OF WAY PROTECTIVE
BUYING - 2016

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| ALL | STP | 2016 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Project: **0009778** Type Work: Railroad Crossing

Descp:LUMP SUM RRX PROTECTION DEVICE - 2016

Length: 0.00

Total Project Cost: \$ 3,814,623

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ALL | HSIP | 2016 | \$3,814,623 | \$0 | \$0 | \$3,814,623 |

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Project: **0009782** Type Work: Signals

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ALL | STP | 2016 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |

Descp:LUMP SUM TRAF CONTROL DEVICES;
UPGRADES&MAINT ANY AREA-2016
Length: 0.00

Total Project Cost: \$ 15,000,000

Total Project Authorizations: \$ 0

Project: **0009786** Type Work: Special Studies

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------|-------|-------|-------|
| ALL | STP | 2016 | \$0 | \$0 | \$0 | \$0 |

Descp:LUMP SUM
TRAF&REVENUE/DESIGN-BUILD/SPECIAL
Length: 0.00

Total Project Cost: \$ 0

Total Project Authorizations: \$ 0

Project: **0009790** Type Work: Operational Improvement

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ALL | STP | 2016 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |

Descp:LUMP SUM OPERATIONS FOR ANY AREA - 2016
Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

Project: **0009982** Type Work: Guardrail

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$731,537 | \$0 | \$0 | \$731,537 |

Descp:DISTRICT 1 & 2 @ SEV LOCS - GUARDRAIL
ANCHOR REPLACEMENT
Length: 0.00

Total Project Cost: \$ 731,537

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009993** Type Work: Sharp Curve Treatments

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$367,200 | \$40,800 | \$0 | \$408,000 |

Descp:SHARP CURVE TREATMENTS @ SEV LOCS IN
DISTRICT 1
Length: 0.00

Total Project Cost: \$ 408,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0009994** Type Work: Sharp Curve Treatments
Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 2

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$367,200 | \$40,800 | \$0 | \$408,000 |

Length: 0.00

Total Project Cost: \$ 408,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009995** Type Work: Sharp Curve Treatments
Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 3

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$367,200 | \$40,800 | \$0 | \$408,000 |

Length: 0.00

Total Project Cost: \$ 408,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009996** Type Work: Sharp Curve Treatments
Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 4

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$367,200 | \$40,800 | \$0 | \$408,000 |

Length: 0.00

Total Project Cost: \$ 408,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009997** Type Work: Sharp Curve Treatments
Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$569,861 | \$63,318 | \$0 | \$633,178 |

Length: 0.00

Total Project Cost: \$ 633,178

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009998** Type Work: Sharp Curve Treatments
Descp: SHARP CURVE TREATMENTS @ SEV LOCS IN DISTRICT 6

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$367,200 | \$40,800 | \$0 | \$408,000 |

Length: 0.00

Total Project Cost: \$ 408,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0010149** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING
& DISPOSAL - FY 2013

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0010150** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING
& DISPOSAL - FY 2014

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2014 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0010151** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING
& DISPOSAL - FY 2015

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2015 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0010152** Type Work: Preliminary Engineering

Descp: STATEWIDE SURPLUS PROPERTY MONITORING
& DISPOSAL - FY 2016

Length: 0.00

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2016 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Project: **0010167** Type Work: Preliminary Engineering

Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS -
FY 2013

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|-----------|
| PE | TAP | 2013 | \$80,000 | \$20,000 | \$0 | \$100,000 |

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Project: **0010168** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|-----------|
| PE | TAP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |

Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS -
FY 2014

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Project: **0010169** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|-----------|
| PE | TAP | 2015 | \$80,000 | \$20,000 | \$0 | \$100,000 |

Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS -
FY 2015

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Project: **0010170** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|-----------|
| PE | TAP | 2016 | \$80,000 | \$20,000 | \$0 | \$100,000 |

Descp: OVERSIGHT SERVICES FOR L220/TE PROJECTS -
FY 2016

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

Project: **0010228** Type Work: RRX Warning Device

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | HSIP | 2013 | \$1,334,702 | \$0 | \$0 | \$1,334,702 |

Descp: CSX WARNING DEVICE UPGRADES @150 LOC
BTWN WAYCROSS & ATLANTA

Length: 0.00

Total Project Cost: \$ 1,334,702

Total Project Authorizations: \$ 1,334,702

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0010300** Type Work: Bridges

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ALL | NHPP | 2016 | \$4,500,000 | \$500,000 | \$0 | \$5,000,000 |

Descp: LUMP SUM INTERSTATE BRIDGE
PAINTING/MAINTENANCE - 2016

Length: 0.00

Total Project Cost: \$ 5,000,000

Total Project Authorizations: \$ 0

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0010312** Type Work: Preliminary Engineering

Descp: SR 400 - HERO EXPANSION

Length: 0.00

Total Project Cost: \$ 770,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|---------|-------|-----------|-----------|
| PE | 44220 | 2013 | \$0 | \$0 | \$110,000 | \$110,000 |
| PE | 44220 | 2014 | \$0 | \$0 | \$110,000 | \$110,000 |
| PE | 44220 | 2015 | \$0 | \$0 | \$110,000 | \$110,000 |
| PE | 44220 | 2016 | \$0 | \$0 | \$110,000 | \$110,000 |
| PE | 44220 | After 2016 | \$0 | \$0 | \$110,000 | \$110,000 |
| PE | 44220 | After 2016 | \$0 | \$0 | \$110,000 | \$110,000 |
| PE | 44220 | After 2016 | \$0 | \$0 | \$110,000 | \$110,000 |

Project: **0010447** Type Work: Preliminary Engineering

Descp: PE FOR PROJECT REVIEW/ COST ESTIMATING
CONSULTANT SERVICES

Length: 0.00

Total Project Cost: \$ 2,122,416

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2014 | \$1,697,933 | \$424,483 | \$0 | \$2,122,416 |

Project: **0010489** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE &
UPGRADES - FY 2013

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010490** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE &
UPGRADES - FY 2014

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010491** Type Work: Signals

Descp: STATEWIDE TRAFFIC SIGNAL MAINTENANCE &
UPGRADES - FY 2015

Length: 0.00

Total Project Cost: \$ 4,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0010564** Type Work: Preliminary Engineering
 Descp: STATEWIDE SIGNAL TIMING & DESIGN - 2013
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | LUMP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010565** Type Work: Preliminary Engineering
 Descp: STATEWIDE SIGNAL TIMING & DESIGN - 2014
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | LUMP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010566** Type Work: Preliminary Engineering
 Descp: STATEWIDE SIGNAL TIMING & DESIGN - 2015
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | LUMP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

Total Project Cost: \$ 1,000,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010828** Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL REVIEW ON WASTE/BORROW
 PITS ON FEDERAL PROJECT
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |

Total Project Cost: \$ 4,000,000
 Total Project Authorizations: \$ 0

Project: **0010829** Type Work: Preliminary Engineering
 Descp: ENVIRONMENTAL ANALYSIS ON STATE AID PROJ
 BY CONSULTANT-2013
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |

Total Project Cost: \$ 1,500,000
 Total Project Authorizations: \$ 0

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Project: **0010860** Type Work: Miscellaneous Improvements

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | TAP | LUMP | \$260,000 | \$0 | \$0 | \$260,000 |

Descp:SAFE ROUTES TO SCHOOLS RESOURCE
CENTER - PHASE V

Length: 0.00

Total Project Cost: \$ 260,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0010906** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$2,802,080 | \$700,520 | \$0 | \$3,502,600 |

Descp:MS4 PERMIT COMPLIANCE - FY 2013

Length: 0.00

Total Project Cost: \$ 3,502,600

Total Project Authorizations: \$ 0

Project: **0010907** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2014 | \$3,425,200 | \$856,300 | \$0 | \$4,281,500 |

Descp:MS4 PERMIT COMPLIANCE - FY 2014

Length: 0.00

Total Project Cost: \$ 4,281,500

Total Project Authorizations: \$ 0

Project: **0010908** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2015 | \$3,542,640 | \$885,660 | \$0 | \$4,428,300 |

Descp:MS4 PERMIT COMPLIANCE - FY 2015

Length: 0.00

Total Project Cost: \$ 4,428,300

Total Project Authorizations: \$ 0

Project: **0010909** Type Work: Preliminary Engineering

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | STP | 2016 | \$4,039,120 | \$1,009,780 | \$0 | \$5,048,900 |

Descp:MS4 PERMIT COMPLIANCE - FY 2016

Length: 0.00

Total Project Cost: \$ 5,048,900

Total Project Authorizations: \$ 0

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Project: 0010918 Type Work: Preliminary Engineering
Descp: STATEWIDE CMAQ - MEASUREMENT & NEEDS ASSESSMENT - FY 2014
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | CMAQ | 2014 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |

Total Project Cost: \$ 1,200,000
 Total Project Authorizations: \$ 0

Project: 0010919 Type Work: Preliminary Engineering
Descp: QUALITY ASSURANCE REVIEW ON EROSION PLANS - FY 2016
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2016 | \$280,000 | \$70,000 | \$0 | \$350,000 |

Total Project Cost: \$ 350,000
 Total Project Authorizations: \$ 0

Project: 0010938 Type Work: Preliminary Engineering
Descp: AERIAL PHOTOGRAPHY FOR MAPPING; EARTHWORK & CONCEPT DEVELOP
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2013 | \$120,000 | \$30,000 | \$0 | \$150,000 |

Total Project Cost: \$ 150,000
 Total Project Authorizations: \$ 0

Project: 0010949 Type Work: Special Studies
Descp: RC CONTRACT FOR PLANNING /ENVIRONMENT/LOC SERVICES - FY 2013
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |

Total Project Cost: \$ 1,500,000
 Total Project Authorizations: \$ 0

Project: 0011642 Type Work: Preliminary Engineering
Descp: DISADVANTAGED BUSINESS ENTERPRISE SUPPORTIVE SERVICES-CY2012
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | L48E | 2013 | \$327,104 | \$0 | \$0 | \$327,104 |

Total Project Cost: \$ 327,104
 Total Project Authorizations: \$ 0

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Project: **0011643** Type Work: Preliminary Engineering

Descp: ON-THE-JOB TRAINING SUPPORTIVE SERVICES -
CY 2012

Length: 0.00

Total Project Cost: \$ 201,288

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | L49E | 2013 | \$201,288 | \$0 | \$0 | \$201,288 |

Project: **0011652** Type Work: Signing

Descp: STATE HIGHWAY-RAIL CROSSING SIGNING &
MARKING ENG SERVICES

Length: 0.00

Total Project Cost: \$ 1,600,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| PE | HSIP | LUMP | \$100,000 | \$0 | \$0 | \$100,000 |
| CST | HSIP | LUMP | \$1,500,000 | \$0 | \$0 | \$1,500,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0011693** Type Work: Planning

Descp: TE PROJECT MANAGEMENT - FY 2013

Length: 0.00

Total Project Cost: \$ 3,000,000

Total Project Authorizations: \$ 3,000,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | TAP | 2013 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011705** Type Work: Preliminary Engineering

Descp: AASHTO COMMITTEES & SPONSORED EVENTS -
FY 2013

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | STP | 2013 | \$100,000 | \$0 | \$0 | \$100,000 |

Uses Lump Sum Bank: TRAF & REVENUE/DESIGN-BUILD/SPECIAL STUDIES FOR FY 2013 - FY 2016

Project: **0011728** Type Work: RRX Warning Device

Descp: HAZARD INDEX STUDIES - FY 2013

Length: 0.00

Total Project Cost: \$ 220,000

Total Project Authorizations: \$ 220,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2013 | \$220,000 | \$0 | \$0 | \$220,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0011731** Type Work: Miscellaneous Improvements

Descp: STATEWIDE SSAP CONSULTANT SERVICES - FY 2013

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-----------|-------|-----------|
| UTL | 44017 | 2013 | \$0 | \$100,000 | \$0 | \$100,000 |

Project: **0011732** Type Work: Miscellaneous Improvements

Descp: STATEWIDE SUE CONSULTANT SERVICES - FY 2013

Length: 0.00

Total Project Cost: \$ 4,500,000

Total Project Authorizations: \$ 4,500,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-------|-------------|-------------|
| UTL | 44017 | 2013 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |

Project: **0011734** Type Work: Miscellaneous Improvements

Descp: UTILITIES PERMIT SCANNING CONTRACT & CONSULTANT SERVICES

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 1,000,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-------|-------------|-------------|
| UTL | 44017 | 2013 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |

Project: **821055-** Type Work: Bridges

Descp: OFF SYSTEM PILE ENCASEMENT PROJECT TO REPAIR 4 BRIDGES

Length: 0.00

Total Project Cost: \$ 57,434

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|----------|
| CST | STP | LUMP | \$45,947 | \$11,487 | \$0 | \$57,434 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Project: **M001854** Type Work: Bridges

Descp: PILE ENCASEMENT @ SEVERAL LOCATIONS IN DIST 6

Length: 0.00

Total Project Cost: \$ 214,804

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | LUMP | \$171,843 | \$42,961 | \$0 | \$214,804 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **M001911** Type Work: Preliminary Engineering
Descp: LICENSE AND SUPPORT AGREEMENT HMMS

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | LUMP | \$137,842 | \$34,461 | \$0 | \$172,303 |

Length: 0.00

Total Project Cost: \$ 172,303
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M003376** Type Work: Miscellaneous Improvements
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2014

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2014 | \$14,400,000 | \$3,600,000 | \$0 | \$18,000,000 |

Length: 0.00

Total Project Cost: \$ 18,000,000
Total Project Authorizations: \$ 0

Project: **M003377** Type Work: Miscellaneous Improvements
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2015

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2015 | \$14,400,000 | \$3,600,000 | \$0 | \$18,000,000 |

Length: 0.00

Total Project Cost: \$ 18,000,000
Total Project Authorizations: \$ 0

Project: **M003378** Type Work: Miscellaneous Improvements
Descp: FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2016

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2016 | \$14,400,000 | \$3,600,000 | \$0 | \$18,000,000 |

Length: 0.00

Total Project Cost: \$ 18,000,000
Total Project Authorizations: \$ 0

Project: **M003820** Type Work: Weigh Station
Descp: WEIGH STATION UPGRADES @ 6 LOCATIONS - PE ONLY - PHASE II

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | NHPP | LUMP | \$573,052 | \$63,672 | \$0 | \$636,725 |

Length: 0.00

Total Project Cost: \$ 636,725
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **M004190** Type Work: Signing

Descp: I-16 @ 17 LOCS BETWEEN CANDLER COUNTY &
CHATHAM COUNTY

Length: 0.00

Total Project Cost: \$ 3,250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$3,250,000 | \$0 | \$0 | \$3,250,000 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004191** Type Work: Signing

Descp: I-20 @ 22 LOCS BETWEEN NEWTON COUNTY &
RICHMOND COUNTY

Length: 0.00

Total Project Cost: \$ 3,820,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$3,820,000 | \$0 | \$0 | \$3,820,000 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **T003138** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 71,260

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|----------|----------|
| CST | Transit | 2013 | \$22,800 | \$24,230 | \$24,230 | \$71,260 |

Project: **T003160** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,266,976

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2013 | \$1,133,488 | \$0 | \$1,133,488 | \$2,266,976 |

Project: **T003171** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 DISCRETIONARY CAPITAL

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2013 | \$240,000 | \$30,000 | \$30,000 | \$300,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **T003173** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 DISCRETIONARY OPERATING

Length: 0.00

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|-----------|-----------|
| CST | Transit | 2013 | \$300,000 | \$0 | \$300,000 | \$600,000 |

Project: **T003186** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311F INTERCITY BUS PROGRAM

Length: 0.00

Total Project Cost: \$ 2,573,843

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-----------|-------------|
| CST | Transit | 2013 | \$2,059,074 | \$0 | \$514,769 | \$2,573,843 |

Project: **T003190** Type Work: Transit Projects

Descp: FY 2013 SECTION 5316/JARC RURAL (Apportionment)

Length:

Total Project Cost: \$ 1,472,923

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | 316C | 2013 | \$1,472,923 | \$0 | \$0 | \$1,472,923 |

Project: **T003202** Type Work: Transit Projects

Descp: FY 2013 SECTION 5317/NF RURAL (Apportionment)

Length:

Total Project Cost: \$ 811,281

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | 317C | 2013 | \$811,281 | \$0 | \$0 | \$811,281 |

Project: **T003451** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 DISCRETIONARY CAPITAL

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2014 | \$240,000 | \$30,000 | \$30,000 | \$300,000 |

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Project: **T003452** Type Work: Transit Projects
Descp: FY 2014 SECTION 5311F INTERCITY BUS PROGRAM

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2014 | \$2,059,074 | \$257,384 | \$257,384 | \$2,573,843 |

Length: 0.00

Total Project Cost: \$ 2,573,843
Total Project Authorizations: \$ 0

Project: **T003453** Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 DISCRETIONARY OPERATING

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|-----------|-----------|
| CST | Transit | 2014 | \$150,000 | \$0 | \$150,000 | \$300,000 |

Length: 0.00

Total Project Cost: \$ 300,000
Total Project Authorizations: \$ 0

Project: **T003652** Type Work: Transit Projects
Descp: FY 2014 SECTION 5316/JARC RURAL (Apportionment)

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | 316C | 2014 | \$1,502,381 | \$0 | \$0 | \$1,502,381 |

Length:

Total Project Cost: \$ 1,502,381
Total Project Authorizations: \$ 0

Project: **T003668** Type Work: Transit Projects
Descp: FY 2014 SECTION 5317/NF RURAL (Apportionment)

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | 317C | 2014 | \$827,506 | \$0 | \$0 | \$827,506 |

Length:

Total Project Cost: \$ 827,506
Total Project Authorizations: \$ 0

Project: **T003755** Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS DISTRICT 1

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$257,219 | \$64,305 | \$0 | \$321,524 |

Length: 0.00

Total Project Cost: \$ 321,524
Total Project Authorizations: \$ 0

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Project: T003756 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 2

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$123,919 | \$30,980 | \$0 | \$154,899 |

Length: 0.00

Total Project Cost: \$ 154,899
Total Project Authorizations: \$ 0

Project: T003757 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 3

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-----------|-------|-----------|
| CST | Transit | 2013 | \$465,264 | \$116,316 | \$0 | \$581,580 |

Length: 0.00

Total Project Cost: \$ 581,580
Total Project Authorizations: \$ 0

Project: T003758 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 4

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$200,479 | \$50,120 | \$0 | \$250,599 |

Length: 0.00

Total Project Cost: \$ 250,599
Total Project Authorizations: \$ 0

Project: T003759 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$139,958 | \$34,989 | \$0 | \$174,947 |

Length: 0.00

Total Project Cost: \$ 174,947
Total Project Authorizations: \$ 0

Project: T003760 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 6

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2013 | \$94,566 | \$23,641 | \$0 | \$118,207 |

Length: 0.00

Total Project Cost: \$ 118,207
Total Project Authorizations: \$ 0

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Project: T003761 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 7

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2013 | \$83,218 | \$20,804 | \$0 | \$104,022 |

Length: 0.00

Total Project Cost: \$ 104,022
Total Project Authorizations: \$ 0

Project: T003762 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 8

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$136,174 | \$34,044 | \$0 | \$170,218 |

Length: 0.00

Total Project Cost: \$ 170,218
Total Project Authorizations: \$ 0

Project: T003763 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 9

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$139,958 | \$34,989 | \$0 | \$174,947 |

Length: 0.00

Total Project Cost: \$ 174,947
Total Project Authorizations: \$ 0

Project: T003764 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 10

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2013 | \$68,087 | \$17,022 | \$0 | \$85,109 |

Length: 0.00

Total Project Cost: \$ 85,109
Total Project Authorizations: \$ 0

Project: T003765 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 11

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2013 | \$49,174 | \$12,294 | \$0 | \$61,468 |

Length: 0.00

Total Project Cost: \$ 61,468
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: T003766 Type Work: Transit Projects
Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 12
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-----------|-------|-----------|
| CST | Transit | 2013 | \$612,786 | \$153,197 | \$0 | \$765,983 |

Total Project Cost: \$ 765,983
 Total Project Authorizations: \$ 0

Project: T003767 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 1
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$270,080 | \$67,520 | \$0 | \$337,600 |

Total Project Cost: \$ 337,600
 Total Project Authorizations: \$ 0

Project: T003768 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 2
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$130,115 | \$32,529 | \$0 | \$162,644 |

Total Project Cost: \$ 162,644
 Total Project Authorizations: \$ 0

Project: T003769 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 3
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-----------|-------|-----------|
| CST | Transit | 2014 | \$488,527 | \$122,132 | \$0 | \$610,659 |

Total Project Cost: \$ 610,659
 Total Project Authorizations: \$ 0

Project: T003770 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 4
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$210,503 | \$52,626 | \$0 | \$263,129 |

Total Project Cost: \$ 263,129
 Total Project Authorizations: \$ 0

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Project: T003771 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$146,955 | \$36,739 | \$0 | \$183,694 |

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

Project: T003772 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
DISTRICT 6

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2014 | \$99,294 | \$24,824 | \$0 | \$124,118 |

Length: 0.00

Total Project Cost: \$ 124,118
Total Project Authorizations: \$ 0

Project: T003773 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
DISTRICT 7

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2014 | \$87,379 | \$21,845 | \$0 | \$109,224 |

Length: 0.00

Total Project Cost: \$ 109,224
Total Project Authorizations: \$ 0

Project: T003774 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
DISTRICT 8

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$142,983 | \$35,746 | \$0 | \$178,729 |

Length: 0.00

Total Project Cost: \$ 178,729
Total Project Authorizations: \$ 0

Project: T003775 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
DISTRICT 9

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$146,955 | \$36,739 | \$0 | \$183,694 |

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: T003776 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 10
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2014 | \$71,492 | \$17,873 | \$0 | \$89,365 |

Total Project Cost: \$ 89,365
 Total Project Authorizations: \$ 0

Project: T003777 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 11
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2014 | \$51,633 | \$12,908 | \$0 | \$64,541 |

Total Project Cost: \$ 64,541
 Total Project Authorizations: \$ 0

Project: T003778 Type Work: Transit Projects
Descp: FY 2014 SECTION 5310 CAPITAL FOR DHS
 DISTRICT 12
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-----------|-------|-----------|
| CST | Transit | 2014 | \$643,426 | \$160,856 | \$0 | \$804,282 |

Total Project Cost: \$ 804,282
 Total Project Authorizations: \$ 0

Project: T003957 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT
 DISTRICT 3
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2013 | \$493,200 | \$61,650 | \$61,650 | \$616,500 |

Total Project Cost: \$ 616,500
 Total Project Authorizations: \$ 0

Project: T003958 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT
 DISTRICT 3
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2014 | \$441,200 | \$55,150 | \$55,150 | \$551,500 |

Total Project Cost: \$ 551,500
 Total Project Authorizations: \$ 0

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Project: **T003959** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT
DISTRICT 3

Length: 0.00

Total Project Cost: \$ 947,800

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2015 | \$758,240 | \$94,780 | \$94,780 | \$947,800 |

Project: **T003961** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT
DISTRICT 3

Length: 0.00

Total Project Cost: \$ 2,839,206

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2013 | \$1,419,603 | \$0 | \$1,419,603 | \$2,839,206 |

Project: **T003962** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT
DISTRICT 3

Length: 0.00

Total Project Cost: \$ 2,981,166

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2014 | \$1,490,583 | \$0 | \$1,490,583 | \$2,981,166 |

Project: **T003963** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT
DISTRICT 3

Length: 0.00

Total Project Cost: \$ 3,031,750

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2015 | \$1,515,875 | \$0 | \$1,515,875 | \$3,031,750 |

Project: **T003965** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT
DISTRICT 5

Length: 0.00

Total Project Cost: \$ 5,792,042

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2013 | \$2,896,021 | \$0 | \$2,896,021 | \$5,792,042 |

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Project: T003966 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2014 | \$3,133,301 | \$0 | \$3,133,301 | \$6,266,602 |

Length: 0.00

Total Project Cost: \$ 6,266,602
Total Project Authorizations: \$ 0

Project: T003967 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2015 | \$3,140,501 | \$0 | \$3,140,501 | \$6,281,002 |

Length: 0.00

Total Project Cost: \$ 6,281,002
Total Project Authorizations: \$ 0

Project: T003969 Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2013 | \$1,270,118 | \$158,765 | \$158,765 | \$1,587,648 |

Length: 0.00

Total Project Cost: \$ 1,587,648
Total Project Authorizations: \$ 0

Project: T003970 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2014 | \$652,560 | \$81,570 | \$81,570 | \$815,700 |

Length: 0.00

Total Project Cost: \$ 815,700
Total Project Authorizations: \$ 0

Project: T003971 Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2015 | \$2,343,600 | \$292,950 | \$292,950 | \$2,929,500 |

Length: 0.00

Total Project Cost: \$ 2,929,500
Total Project Authorizations: \$ 0

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Project: **T003984** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 2,836,467

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2013 | \$1,418,234 | \$0 | \$1,418,234 | \$2,836,467 |

Project: **T003985** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 2,921,561

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2014 | \$1,460,786 | \$0 | \$1,460,775 | \$2,921,561 |

Project: **T003986** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,009,210

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2015 | \$1,504,600 | \$0 | \$1,504,610 | \$3,009,210 |

Project: **T003988** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 524,100

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2013 | \$419,280 | \$52,410 | \$52,410 | \$524,100 |

Project: **T003989** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 471,200

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2014 | \$376,960 | \$47,120 | \$47,120 | \$471,200 |

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Project: **T003990** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT
DISTRICT 2

Length: 0.00

Total Project Cost: \$ 1,154,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-----------|-----------|-------------|
| CST | Transit | 2015 | \$923,960 | \$115,495 | \$115,495 | \$1,154,950 |

Project: **T003992** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT
DISTRICT 4

Length: 0.00

Total Project Cost: \$ 7,782,602

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2013 | \$3,891,301 | \$0 | \$3,891,301 | \$7,782,602 |

Project: **T003993** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT
DISTRICT 4

Length: 0.00

Total Project Cost: \$ 7,782,602

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2014 | \$3,891,301 | \$0 | \$3,891,301 | \$7,782,602 |

Project: **T003994** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT
DISTRICT 4

Length: 0.00

Total Project Cost: \$ 7,782,602

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2015 | \$3,891,301 | \$0 | \$3,891,301 | \$7,782,602 |

Project: **T003996** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 OPERATING FOR DOT
DISTRICT 6

Length: 0.00

Total Project Cost: \$ 3,913,830

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2013 | \$1,956,915 | \$0 | \$1,956,915 | \$3,913,830 |

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Project: **T003997** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 3,844,016

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2014 | \$1,922,008 | \$0 | \$1,922,008 | \$3,844,016 |

Project: **T003998** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT DISTRICT 6

Length: 0.00

Total Project Cost: \$ 3,584,872

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2015 | \$1,792,436 | \$0 | \$1,792,436 | \$3,584,872 |

Project: **T004000** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 2,508,700

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2013 | \$2,009,520 | \$249,590 | \$249,590 | \$2,508,700 |

Project: **T004001** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 1,993,100

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2014 | \$1,594,480 | \$199,310 | \$199,310 | \$1,993,100 |

Project: **T004002** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 2,070,200

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2015 | \$1,656,160 | \$207,020 | \$207,020 | \$2,070,200 |

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Project: **T004004** Type Work: Transit Projects

Descp: FY 2013 SECTION 5311 CAPITAL FOR DOT
DISTRICT 6

Length: 0.00

Total Project Cost: \$ 1,437,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2013 | \$1,149,600 | \$143,700 | \$143,700 | \$1,437,000 |

Project: **T004005** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT
DISTRICT 6

Length: 0.00

Total Project Cost: \$ 292,900

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2014 | \$234,320 | \$29,290 | \$29,290 | \$292,900 |

Project: **T004006** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT
DISTRICT 6

Length: 0.00

Total Project Cost: \$ 734,400

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2015 | \$587,520 | \$73,440 | \$73,440 | \$734,400 |

Project: **T004009** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 OPERATING FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,390,744

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2014 | \$1,195,372 | \$0 | \$1,195,372 | \$2,390,744 |

Project: **T004011** Type Work: Transit Projects

Descp: FY 2013 SECTION 5310 CAPITAL FOR DHS
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 286,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2013 | \$228,800 | \$57,200 | \$0 | \$286,000 |

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Project: **T004013** Type Work: Transit Projects

Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 290,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2014 | \$232,400 | \$58,100 | \$0 | \$290,500 |

Project: **T004016** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 527,900

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2015 | \$422,320 | \$52,790 | \$52,790 | \$527,900 |

Project: **T004017** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 OPERATING FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,174,882

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2015 | \$1,087,441 | \$0 | \$1,087,441 | \$2,174,882 |

Project: **T004061** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 DISCRETIONARY CAPITAL

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2015 | \$240,000 | \$30,000 | \$30,000 | \$300,000 |

Project: **T004062** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311F INTERCITY BUS
PROGRAM

Length: 0.00

Total Project Cost: \$ 2,573,843

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2015 | \$2,059,074 | \$257,384 | \$257,384 | \$2,573,843 |

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Project: **T004063** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5311 DISCRETIONARY OPERATING
Length: 0.00

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2015 | \$159,181 | \$0 | \$159,181 | \$318,362 |

Total Project Cost: \$ 318,362
Total Project Authorizations: \$ 0

Project: **T004114** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 1
Length: 0.00

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2015 | \$270,080 | \$67,520 | \$0 | \$337,600 |

Total Project Cost: \$ 337,600
Total Project Authorizations: \$ 0

Project: **T004115** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 2
Length: 0.00

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2015 | \$130,115 | \$32,529 | \$0 | \$162,644 |

Total Project Cost: \$ 162,644
Total Project Authorizations: \$ 0

Project: **T004116** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 3
Length: 0.00

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2015 | \$488,527 | \$122,132 | \$0 | \$610,659 |

Total Project Cost: \$ 610,659
Total Project Authorizations: \$ 0

Project: **T004117** *Type Work:* Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS DISTRICT 4
Length: 0.00

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2015 | \$210,503 | \$52,626 | \$0 | \$263,129 |

Total Project Cost: \$ 263,129
Total Project Authorizations: \$ 0

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Project: T004118 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2015 | \$146,955 | \$36,739 | \$0 | \$183,694 |

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

Project: T004119 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 6

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2015 | \$99,294 | \$24,824 | \$0 | \$124,118 |

Length: 0.00

Total Project Cost: \$ 124,118
Total Project Authorizations: \$ 0

Project: T004120 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 7

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2015 | \$87,379 | \$21,845 | \$0 | \$109,224 |

Length: 0.00

Total Project Cost: \$ 109,224
Total Project Authorizations: \$ 0

Project: T004121 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 8

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2015 | \$142,983 | \$35,746 | \$0 | \$178,729 |

Length: 0.00

Total Project Cost: \$ 178,729
Total Project Authorizations: \$ 0

Project: T004122 Type Work: Transit Projects
Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 9

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2015 | \$146,955 | \$36,739 | \$0 | \$183,694 |

Length: 0.00

Total Project Cost: \$ 183,694
Total Project Authorizations: \$ 0

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Project: **T004123** Type Work: Transit Projects

Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 10

Length: 0.00

Total Project Cost: \$ 89,365

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2015 | \$71,492 | \$17,873 | \$0 | \$89,365 |

Project: **T004124** Type Work: Transit Projects

Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 11

Length: 0.00

Total Project Cost: \$ 64,541

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2015 | \$51,633 | \$12,908 | \$0 | \$64,541 |

Project: **T004125** Type Work: Transit Projects

Descp: FY 2015 SECTION 5310 CAPITAL FOR DHS
DISTRICT 12

Length: 0.00

Total Project Cost: \$ 804,282

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-----------|-------|-----------|
| CST | Transit | 2015 | \$643,426 | \$160,856 | \$0 | \$804,282 |

Project: **T004130** Type Work: Transit Projects

Descp: FY 2015 SECTION 5316/JARC RURAL
(Apportionment)

Length:

Total Project Cost: \$ 1,502,381

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | 316C | 2015 | \$1,201,905 | \$300,476 | \$0 | \$1,502,381 |

Project: **T004133** Type Work: Transit Projects

Descp: FY 2015 SECTION 5317/NF RURAL (Apportionment)

Length:

Total Project Cost: \$ 827,506

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | 317C | 2015 | \$662,005 | \$165,501 | \$0 | \$827,506 |

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Project: T004166 Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 CAPITAL FOR DOT
DISTRICT 1

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|----------|----------|-------------|
| CST | Transit | 2014 | \$1,905,680 | \$29,050 | \$29,050 | \$1,963,780 |

Length: 0.00

Total Project Cost: \$ 1,963,780
Total Project Authorizations: \$ 0

Project: T004419 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 1

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2016 | \$162,374 | \$40,594 | \$0 | \$202,968 |

Length: 0.00

Total Project Cost: \$ 202,968
Total Project Authorizations: \$ 0

Project: T004420 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 2

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2016 | \$97,051 | \$24,263 | \$0 | \$121,314 |

Length: 0.00

Total Project Cost: \$ 121,314
Total Project Authorizations: \$ 0

Project: T004421 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 4

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2016 | \$98,918 | \$24,729 | \$0 | \$123,647 |

Length: 0.00

Total Project Cost: \$ 123,647
Total Project Authorizations: \$ 0

Project: T004422 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 5

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2016 | \$87,720 | \$21,930 | \$0 | \$109,650 |

Length: 0.00

Total Project Cost: \$ 109,650
Total Project Authorizations: \$ 0

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Project: T004423 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 6

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2016 | \$95,185 | \$23,796 | \$0 | \$118,981 |

Length: 0.00

Total Project Cost: \$ 118,981
Total Project Authorizations: \$ 0

Project: T004424 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 7

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2016 | \$115,153 | \$28,788 | \$0 | \$143,941 |

Length: 0.00

Total Project Cost: \$ 143,941
Total Project Authorizations: \$ 0

Project: T004425 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 8

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2016 | \$125,254 | \$31,313 | \$0 | \$156,567 |

Length: 0.00

Total Project Cost: \$ 156,567
Total Project Authorizations: \$ 0

Project: T004426 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 9

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|----------|
| CST | Transit | 2016 | \$69,056 | \$17,264 | \$0 | \$86,320 |

Length: 0.00

Total Project Cost: \$ 86,320
Total Project Authorizations: \$ 0

Project: T004427 Type Work: Transit Projects
Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 10

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2016 | \$97,051 | \$24,263 | \$0 | \$121,314 |

Length: 0.00

Total Project Cost: \$ 121,314
Total Project Authorizations: \$ 0

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Project: **T004428** Type Work: Transit Projects

Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 11

Length: 0.00

Total Project Cost: \$ 114,316

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|----------|-------|-----------|
| CST | Transit | 2016 | \$91,453 | \$22,863 | \$0 | \$114,316 |

Project: **T004429** Type Work: Transit Projects

Descp: FY 2016 SECTION 5310 CAPITAL FOR DHS
DISTRICT 12

Length: 0.00

Total Project Cost: \$ 417,602

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|-------|-----------|
| CST | Transit | 2016 | \$334,082 | \$83,520 | \$0 | \$417,602 |

Project: **T004431** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311F INTERCITY BUS
PROGRAM

Length: 0.00

Total Project Cost: \$ 1,567,729

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2016 | \$1,254,183 | \$156,773 | \$156,773 | \$1,567,729 |

Project: **T004433** Type Work: Transit Projects

Descp: FY 2016 SECTION 5316/JARC RURAL
(Apportionment)

Length:

Total Project Cost: \$ 1,656,375

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | 316C | 2016 | \$1,656,375 | \$0 | \$0 | \$1,656,375 |

Project: **T004435** Type Work: Transit Projects

Descp: FY 2015 SECTION 5317/NF RURAL (Apportionment)

Length:

Total Project Cost: \$ 868,881

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | 317C | 2015 | \$868,881 | \$0 | \$0 | \$868,881 |

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Project: **T004436** Type Work: Transit Projects

Descp: FY 2016 SECTION 5317/NF RURAL (Apportionment)

Length:

Total Project Cost: \$ 912,325

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | 317C | 2016 | \$912,325 | \$0 | \$0 | \$912,325 |

Project: **T004438** Type Work: Transit Projects

Descp: FY 2015 SECTION 5316/JARC URBAN (Apportionment)

Length:

Total Project Cost: \$ 1,172,317

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | 316C | 2015 | \$1,172,317 | \$0 | \$0 | \$1,172,317 |

Project: **T004439** Type Work: Transit Projects

Descp: FY 2016 SECTION 5316/URBAN RURAL (Apportionment)

Length:

Total Project Cost: \$ 1,230,932

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | 316C | 2016 | \$1,230,932 | \$0 | \$0 | \$1,230,932 |

Project: **T004441** Type Work: Transit Projects

Descp: FY 2015 SECTION 5317/NF URBAN (Apportionment)

Length:

Total Project Cost: \$ 580,202

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | 317C | 2015 | \$580,202 | \$0 | \$0 | \$580,202 |

Project: **T004442** Type Work: Transit Projects

Descp: FY 2016 SECTION 5317/NF URBAN (Apportionment)

Length:

Total Project Cost: \$ 609,905

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | 317C | 2016 | \$609,905 | \$0 | \$0 | \$609,905 |

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Project: **T004448** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 CAPITAL FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 0

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|---------|-------|-------|-------|
| CST | Transit | 2016 | \$0 | \$0 | \$0 | \$0 |

Project: **T004449** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 CAPITAL FOR DOT
DISTRICT 2

Length: 0.00

Total Project Cost: \$ 811,294

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2016 | \$649,035 | \$81,129 | \$81,129 | \$811,294 |

Project: **T004450** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 OPERATING FOR DOT
DISTRICT 3

Length: 0.00

Total Project Cost: \$ 4,447,963

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2016 | \$2,223,982 | \$0 | \$2,223,982 | \$4,447,963 |

Project: **T004451** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 OPERATING FOR DOT
DISTRICT 4

Length: 0.00

Total Project Cost: \$ 8,106,914

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2016 | \$4,053,457 | \$0 | \$4,053,457 | \$8,106,914 |

Project: **T004452** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 OPERATING FOR DOT
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 2,384,517

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2016 | \$1,192,259 | \$0 | \$1,192,259 | \$2,384,517 |

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Project: **T004453** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 OPERATING FOR DOT DISTRICT 2

Length: 0.00

Total Project Cost: \$ 3,196,357

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2016 | \$1,598,179 | \$0 | \$1,598,179 | \$3,196,357 |

Project: **T004454** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 CAPITAL FOR DOT DISTRICT 3

Length: 0.00

Total Project Cost: \$ 411,324

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2016 | \$329,059 | \$41,132 | \$41,132 | \$411,324 |

Project: **T004455** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 CAPITAL FOR DOT DISTRICT 4

Length: 0.00

Total Project Cost: \$ 2,768,161

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-----------|-----------|-------------|
| CST | Transit | 2016 | \$2,214,529 | \$276,816 | \$276,816 | \$2,768,161 |

Project: **T004456** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 CAPITAL FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 727,989

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2016 | \$582,391 | \$72,799 | \$72,799 | \$727,989 |

Project: **T004457** Type Work: Transit Projects

Descp: FY 2016 SECTION 5311 OPERATING FOR DOT DISTRICT 5

Length: 0.00

Total Project Cost: \$ 6,552,948

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-------------|-------|-------------|-------------|
| CST | Transit | 2016 | \$3,276,474 | \$0 | \$3,276,474 | \$6,552,948 |

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Project: **T004458** *Type Work:* Transit Projects

Descp: FY 2016 SECTION 5311 OPERATING FOR DOT
 DISTRICT 6

Length: 0.00

Total Project Cost: \$ 4,054,733

Total Project Authorizations: \$ 0

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2016 | \$2,027,366 | \$0 | \$2,027,366 | \$4,054,733 |

Project: **T004459** *Type Work:* Transit Projects

Descp: FY 2016 SECTION 5311 CAPITAL FOR DOT
 DISTRICT 6

Length: 0.00

Total Project Cost: \$ 1,836,633

Total Project Authorizations: \$ 0

| <i>Phase</i> | <i>Fund</i> | <i>Year</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | <i>Total</i> |
|--------------|-------------|-------------|----------------|--------------|--------------|--------------|
| CST | Transit | 2016 | \$1,469,306 | \$183,663 | \$183,663 | \$1,836,633 |

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All Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|---------------|
| 0000694 | 2014 | CST | STP | \$400,000 | \$100,000 | \$0 | \$500,000 |
| 0001752 | 2013 | PE | STP | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| 0006121 | 2013 | ALL | TAP | \$20,800,000 | \$0 | \$5,200,000 | \$26,000,000 |
| 0006122 | 2014 | ALL | TAP | \$6,400,000 | \$0 | \$1,600,000 | \$8,000,000 |
| 0006123 | 2015 | ALL | TAP | \$5,400,000 | \$0 | \$1,600,000 | \$7,000,000 |
| 0006128 | 2013 | ALL | HSIP | \$45,000,000 | \$5,000,000 | \$0 | \$50,000,000 |
| 0006129 | 2014 | ALL | HSIP | \$42,300,000 | \$4,700,000 | \$0 | \$47,000,000 |
| 0006130 | 2015 | ALL | HSIP | \$42,300,000 | \$4,700,000 | \$0 | \$47,000,000 |
| 0006135 | 2013 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0006136 | 2014 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0006137 | 2015 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0006149 | 2013 | ALL | NHPP | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| 0006163 | 2013 | ALL | NHPP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0006170 | 2013 | ALL | NHPP | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| 0006171 | 2014 | ALL | NHPP | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| 0006172 | 2015 | ALL | NHPP | \$9,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| 0006177 | 2013 | ALL | STP | \$80,000,000 | \$20,000,000 | \$0 | \$100,000,000 |
| 0006178 | 2014 | ALL | STP | \$77,600,000 | \$19,400,000 | \$0 | \$97,000,000 |
| 0006179 | 2015 | ALL | STP | \$77,600,000 | \$19,400,000 | \$0 | \$97,000,000 |
| 0006184 | 2013 | ALL | STP | \$6,000,000 | \$1,500,000 | \$0 | \$7,500,000 |
| 0006185 | 2014 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0006186 | 2015 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0006191 | 2013 | ALL | NHPP | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |
| 0006192 | 2014 | ALL | NHPP | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |
| 0006193 | 2015 | ALL | NHPP | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |
| 0006198 | 2013 | ALL | HSIP | \$4,400,000 | \$0 | \$0 | \$4,400,000 |
| 0006199 | 2014 | ALL | HSIP | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| 0006200 | 2015 | ALL | HSIP | \$3,600,000 | \$0 | \$0 | \$3,600,000 |
| 0006205 | 2013 | ALL | STP | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| 0006206 | 2014 | ALL | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0006207 | 2015 | ALL | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0006212 | 2013 | ALL | HSIP | \$4,400,000 | \$0 | \$0 | \$4,400,000 |
| 0006213 | 2014 | ALL | HSIP | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| 0006214 | 2015 | ALL | HSIP | \$3,600,000 | \$0 | \$0 | \$3,600,000 |
| 0006219 | 2013 | ALL | STP | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 0006220 | 2014 | ALL | STP | \$8,200,000 | \$2,050,000 | \$0 | \$10,250,000 |
| 0006221 | 2015 | ALL | STP | \$1,000,000 | \$2,500,000 | \$0 | \$3,500,000 |
| 0006226 | 2013 | ALL | STP | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |
| 0006228 | 2015 | ALL | STP | \$0 | \$0 | \$0 | \$0 |
| 0006366 | 2014 | CST | NHPP | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |
| 0006367 | 2015 | CST | NHPP | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |
| 0006368 | 2016 | CST | NHPP | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |
| 0006373 | 2013 | CST | NHPP | \$150,513,568 | \$37,628,392 | \$0 | \$188,141,960 |
| 0007496 | 2013 | ALL | STP | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |
| 0007497 | 2014 | ALL | STP | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |
| 0007498 | 2015 | ALL | STP | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |
| 0007503 | 2013 | ALL | TAP | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |
| 0007504 | 2014 | ALL | TAP | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |
| 0007505 | 2015 | ALL | TAP | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

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|---------|------|-----|-------|--------------|--------------|--------------|--------------|
| 0007507 | 2016 | ALL | TAP | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |
| 0007552 | 2013 | PE | HPP | \$1,799,800 | \$449,950 | \$0 | \$2,249,750 |
| 0007697 | 2013 | CST | NHPP | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |
| 0007698 | 2014 | CST | NHPP | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |
| 0007699 | 2015 | CST | NHPP | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |
| 0007700 | 2016 | CST | NHPP | \$6,000,000 | \$1,500,000 | \$0 | \$7,500,000 |
| 0008324 | 2013 | ALL | TAP | \$2,343,000 | \$0 | \$0 | \$2,343,000 |
| 0008325 | 2014 | ALL | TAP | \$1,343,000 | \$0 | \$0 | \$1,343,000 |
| 0008326 | 2015 | ALL | TAP | \$1,343,000 | \$0 | \$0 | \$1,343,000 |
| 0008327 | 2016 | ALL | TAP | \$1,343,000 | \$0 | \$0 | \$1,343,000 |
| 0008331 | 2013 | ALL | TAP | \$260,000 | \$0 | \$0 | \$260,000 |
| 0008332 | 2014 | ALL | TAP | \$160,000 | \$0 | \$0 | \$160,000 |
| 0008333 | 2015 | ALL | TAP | \$160,000 | \$0 | \$0 | \$160,000 |
| 0008334 | 2016 | ALL | TAP | \$160,000 | \$0 | \$0 | \$160,000 |
| 0008558 | 2013 | PE | CMAQ | \$1,120,000 | \$280,000 | \$0 | \$1,400,000 |
| 0008644 | 2013 | ALL | HSIP | \$3,464,699 | \$384,967 | \$0 | \$3,849,665 |
| 0008694 | 2013 | CST | 46001 | \$0 | \$0 | \$16,860,000 | \$16,860,000 |
| 0008694 | 2013 | CST | MFTX | \$0 | \$4,215,000 | \$0 | \$4,215,000 |
| 0009197 | 2013 | CST | CMAQ | \$1,800,000 | \$0 | \$450,000 | \$2,250,000 |
| 0009201 | 2013 | CST | CMAQ | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| 0009202 | 2013 | CST | CMAQ | \$720,000 | \$0 | \$180,000 | \$900,000 |
| 0009222 | 2013 | ALL | TAP | \$560,000 | \$0 | \$0 | \$560,000 |
| 0009223 | 2014 | ALL | TAP | \$360,000 | \$0 | \$0 | \$360,000 |
| 0009224 | 2015 | ALL | TAP | \$360,000 | \$0 | \$0 | \$360,000 |
| 0009225 | 2016 | ALL | TAP | \$360,000 | \$0 | \$0 | \$360,000 |
| 0009553 | 2013 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0009554 | 2014 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0009555 | 2015 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0009572 | 2014 | PE | NHPP | \$6,800,000 | \$1,700,000 | \$0 | \$8,500,000 |
| 0009573 | 2015 | PE | NHPP | \$6,800,000 | \$1,700,000 | \$0 | \$8,500,000 |
| 0009574 | 2016 | PE | NHPP | \$6,800,000 | \$1,700,000 | \$0 | \$8,500,000 |
| 0009577 | 2015 | PE | STP | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| 0009579 | 2013 | CST | STP | \$22,400,000 | \$5,600,000 | \$0 | \$28,000,000 |
| 0009580 | 2014 | CST | STP | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 0009581 | 2015 | CST | STP | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 0009582 | 2016 | CST | STP | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 0009585 | 2013 | PE | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0009586 | 2014 | PE | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0009587 | 2015 | PE | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0009588 | 2016 | PE | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0009590 | 2015 | PE | CMAQ | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| 0009591 | 2016 | PE | CMAQ | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| 0009593 | 2014 | PE | CMAQ | \$7,040,000 | \$0 | \$1,760,000 | \$8,800,000 |
| 0009594 | 2015 | PE | CMAQ | \$7,040,000 | \$0 | \$1,760,000 | \$8,800,000 |
| 0009595 | 2016 | PE | CMAQ | \$7,040,000 | \$0 | \$1,760,000 | \$8,800,000 |
| 0009738 | 2016 | ALL | TAP | \$6,400,000 | \$0 | \$1,600,000 | \$8,000,000 |
| 0009742 | 2016 | ALL | HSIP | \$42,300,000 | \$4,700,000 | \$0 | \$47,000,000 |
| 0009746 | 2016 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0009758 | 2016 | ALL | STP | \$69,600,000 | \$17,400,000 | \$0 | \$87,000,000 |
| 0009762 | 2016 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0009766 | 2016 | ALL | NHPP | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |
| 0009770 | 2016 | ALL | HSIP | \$3,500,000 | \$0 | \$0 | \$3,500,000 |
| 0009774 | 2016 | ALL | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |

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|---------|------|-----|---------|--------------|-------------|-------------|--------------|
| 0009778 | 2016 | ALL | HSIP | \$3,814,623 | \$0 | \$0 | \$3,814,623 |
| 0009782 | 2016 | ALL | STP | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 0009786 | 2016 | ALL | STP | \$0 | \$0 | \$0 | \$0 |
| 0009790 | 2016 | ALL | STP | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| 0010149 | 2013 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0010150 | 2014 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0010151 | 2015 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0010152 | 2016 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0010167 | 2013 | PE | TAP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010168 | 2014 | PE | TAP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010169 | 2015 | PE | TAP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010170 | 2016 | PE | TAP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010300 | 2016 | ALL | NHPP | \$4,500,000 | \$500,000 | \$0 | \$5,000,000 |
| 0010312 | 2013 | PE | 44220 | \$0 | \$0 | \$110,000 | \$110,000 |
| 0010312 | 2014 | PE | 44220 | \$0 | \$0 | \$110,000 | \$110,000 |
| 0010312 | 2015 | PE | 44220 | \$0 | \$0 | \$110,000 | \$110,000 |
| 0010312 | 2016 | PE | 44220 | \$0 | \$0 | \$110,000 | \$110,000 |
| 0010447 | 2014 | PE | STP | \$1,697,933 | \$424,483 | \$0 | \$2,122,416 |
| 0010828 | 2013 | PE | STP | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |
| 0010829 | 2013 | PE | STP | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| 0010830 | 2013 | PE | STP | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 0010831 | 2014 | PE | STP | \$1,040,000 | \$260,000 | \$0 | \$1,300,000 |
| 0010832 | 2015 | PE | STP | \$400,000 | \$100,000 | \$0 | \$500,000 |
| 0010833 | 2015 | PE | STP | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| 0010834 | 2016 | PE | STP | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| 0010906 | 2013 | PE | STP | \$2,802,080 | \$700,520 | \$0 | \$3,502,600 |
| 0010907 | 2014 | PE | STP | \$3,425,200 | \$856,300 | \$0 | \$4,281,500 |
| 0010908 | 2015 | PE | STP | \$3,542,640 | \$885,660 | \$0 | \$4,428,300 |
| 0010909 | 2016 | PE | STP | \$4,039,120 | \$1,009,780 | \$0 | \$5,048,900 |
| 0010918 | 2014 | PE | CMAQ | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| 0010919 | 2016 | PE | STP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0010938 | 2013 | PE | STP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 0010949 | 2013 | PE | STP | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| 0011642 | 2013 | PE | L48E | \$327,104 | \$0 | \$0 | \$327,104 |
| 0011643 | 2013 | PE | L49E | \$201,288 | \$0 | \$0 | \$201,288 |
| 0011731 | 2013 | UTL | 44017 | \$0 | \$100,000 | \$0 | \$100,000 |
| 0011732 | 2013 | UTL | 44017 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 0011734 | 2013 | UTL | 44017 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| M003376 | 2014 | CST | STP | \$14,400,000 | \$3,600,000 | \$0 | \$18,000,000 |
| M003377 | 2015 | CST | STP | \$14,400,000 | \$3,600,000 | \$0 | \$18,000,000 |
| M003378 | 2016 | CST | STP | \$14,400,000 | \$3,600,000 | \$0 | \$18,000,000 |
| T003138 | 2013 | CST | Transit | \$22,800 | \$24,230 | \$24,230 | \$71,260 |
| T003160 | 2013 | CST | Transit | \$1,133,488 | \$0 | \$1,133,488 | \$2,266,976 |
| T003171 | 2013 | CST | Transit | \$240,000 | \$30,000 | \$30,000 | \$300,000 |
| T003173 | 2013 | CST | Transit | \$300,000 | \$0 | \$300,000 | \$600,000 |
| T003186 | 2013 | CST | Transit | \$2,059,074 | \$0 | \$514,769 | \$2,573,843 |
| T003190 | 2013 | CST | 316C | \$1,472,923 | \$0 | \$0 | \$1,472,923 |
| T003202 | 2013 | CST | 317C | \$811,281 | \$0 | \$0 | \$811,281 |
| T003451 | 2014 | CST | Transit | \$240,000 | \$30,000 | \$30,000 | \$300,000 |
| T003452 | 2014 | CST | Transit | \$2,059,074 | \$257,384 | \$257,384 | \$2,573,843 |
| T003453 | 2014 | CST | Transit | \$150,000 | \$0 | \$150,000 | \$300,000 |
| T003652 | 2014 | CST | 316C | \$1,502,381 | \$0 | \$0 | \$1,502,381 |
| T003668 | 2014 | CST | 317C | \$827,506 | \$0 | \$0 | \$827,506 |

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|---------|------|-----|---------|-------------|-----------|-------------|-------------|
| T003755 | 2013 | CST | Transit | \$257,219 | \$64,305 | \$0 | \$321,524 |
| T003756 | 2013 | CST | Transit | \$123,919 | \$30,980 | \$0 | \$154,899 |
| T003757 | 2013 | CST | Transit | \$465,264 | \$116,316 | \$0 | \$581,580 |
| T003758 | 2013 | CST | Transit | \$200,479 | \$50,120 | \$0 | \$250,599 |
| T003759 | 2013 | CST | Transit | \$139,958 | \$34,989 | \$0 | \$174,947 |
| T003760 | 2013 | CST | Transit | \$94,566 | \$23,641 | \$0 | \$118,207 |
| T003761 | 2013 | CST | Transit | \$83,218 | \$20,804 | \$0 | \$104,022 |
| T003762 | 2013 | CST | Transit | \$136,174 | \$34,044 | \$0 | \$170,218 |
| T003763 | 2013 | CST | Transit | \$139,958 | \$34,989 | \$0 | \$174,947 |
| T003764 | 2013 | CST | Transit | \$68,087 | \$17,022 | \$0 | \$85,109 |
| T003765 | 2013 | CST | Transit | \$49,174 | \$12,294 | \$0 | \$61,468 |
| T003766 | 2013 | CST | Transit | \$612,786 | \$153,197 | \$0 | \$765,983 |
| T003767 | 2014 | CST | Transit | \$270,080 | \$67,520 | \$0 | \$337,600 |
| T003768 | 2014 | CST | Transit | \$130,115 | \$32,529 | \$0 | \$162,644 |
| T003769 | 2014 | CST | Transit | \$488,527 | \$122,132 | \$0 | \$610,659 |
| T003770 | 2014 | CST | Transit | \$210,503 | \$52,626 | \$0 | \$263,129 |
| T003771 | 2014 | CST | Transit | \$146,955 | \$36,739 | \$0 | \$183,694 |
| T003772 | 2014 | CST | Transit | \$99,294 | \$24,824 | \$0 | \$124,118 |
| T003773 | 2014 | CST | Transit | \$87,379 | \$21,845 | \$0 | \$109,224 |
| T003774 | 2014 | CST | Transit | \$142,983 | \$35,746 | \$0 | \$178,729 |
| T003775 | 2014 | CST | Transit | \$146,955 | \$36,739 | \$0 | \$183,694 |
| T003776 | 2014 | CST | Transit | \$71,492 | \$17,873 | \$0 | \$89,365 |
| T003777 | 2014 | CST | Transit | \$51,633 | \$12,908 | \$0 | \$64,541 |
| T003778 | 2014 | CST | Transit | \$643,426 | \$160,856 | \$0 | \$804,282 |
| T003957 | 2013 | CST | Transit | \$493,200 | \$61,650 | \$61,650 | \$616,500 |
| T003958 | 2014 | CST | Transit | \$441,200 | \$55,150 | \$55,150 | \$551,500 |
| T003959 | 2015 | CST | Transit | \$758,240 | \$94,780 | \$94,780 | \$947,800 |
| T003961 | 2013 | CST | Transit | \$1,419,603 | \$0 | \$1,419,603 | \$2,839,206 |
| T003962 | 2014 | CST | Transit | \$1,490,583 | \$0 | \$1,490,583 | \$2,981,166 |
| T003963 | 2015 | CST | Transit | \$1,515,875 | \$0 | \$1,515,875 | \$3,031,750 |
| T003965 | 2013 | CST | Transit | \$2,896,021 | \$0 | \$2,896,021 | \$5,792,042 |
| T003966 | 2014 | CST | Transit | \$3,133,301 | \$0 | \$3,133,301 | \$6,266,602 |
| T003967 | 2015 | CST | Transit | \$3,140,501 | \$0 | \$3,140,501 | \$6,281,002 |
| T003969 | 2013 | CST | Transit | \$1,270,118 | \$158,765 | \$158,765 | \$1,587,648 |
| T003970 | 2014 | CST | Transit | \$652,560 | \$81,570 | \$81,570 | \$815,700 |
| T003971 | 2015 | CST | Transit | \$2,343,600 | \$292,950 | \$292,950 | \$2,929,500 |
| T003984 | 2013 | CST | Transit | \$1,418,234 | \$0 | \$1,418,234 | \$2,836,467 |
| T003985 | 2014 | CST | Transit | \$1,460,786 | \$0 | \$1,460,775 | \$2,921,561 |
| T003986 | 2015 | CST | Transit | \$1,504,600 | \$0 | \$1,504,610 | \$3,009,210 |
| T003988 | 2013 | CST | Transit | \$419,280 | \$52,410 | \$52,410 | \$524,100 |
| T003989 | 2014 | CST | Transit | \$376,960 | \$47,120 | \$47,120 | \$471,200 |
| T003990 | 2015 | CST | Transit | \$923,960 | \$115,495 | \$115,495 | \$1,154,950 |
| T003992 | 2013 | CST | Transit | \$3,891,301 | \$0 | \$3,891,301 | \$7,782,602 |
| T003993 | 2014 | CST | Transit | \$3,891,301 | \$0 | \$3,891,301 | \$7,782,602 |
| T003994 | 2015 | CST | Transit | \$3,891,301 | \$0 | \$3,891,301 | \$7,782,602 |
| T003996 | 2013 | CST | Transit | \$1,956,915 | \$0 | \$1,956,915 | \$3,913,830 |
| T003997 | 2014 | CST | Transit | \$1,922,008 | \$0 | \$1,922,008 | \$3,844,016 |
| T003998 | 2015 | CST | Transit | \$1,792,436 | \$0 | \$1,792,436 | \$3,584,872 |
| T004000 | 2013 | CST | Transit | \$2,009,520 | \$249,590 | \$249,590 | \$2,508,700 |
| T004001 | 2014 | CST | Transit | \$1,594,480 | \$199,310 | \$199,310 | \$1,993,100 |
| T004002 | 2015 | CST | Transit | \$1,656,160 | \$207,020 | \$207,020 | \$2,070,200 |
| T004004 | 2013 | CST | Transit | \$1,149,600 | \$143,700 | \$143,700 | \$1,437,000 |
| T004005 | 2014 | CST | Transit | \$234,320 | \$29,290 | \$29,290 | \$292,900 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

| | | | | | | | |
|---------|------|-----|---------|-------------|-----------|-------------|-------------|
| T004006 | 2015 | CST | Transit | \$587,520 | \$73,440 | \$73,440 | \$734,400 |
| T004009 | 2014 | CST | Transit | \$1,195,372 | \$0 | \$1,195,372 | \$2,390,744 |
| T004011 | 2013 | CST | Transit | \$228,800 | \$57,200 | \$0 | \$286,000 |
| T004013 | 2014 | CST | Transit | \$232,400 | \$58,100 | \$0 | \$290,500 |
| T004016 | 2015 | CST | Transit | \$422,320 | \$52,790 | \$52,790 | \$527,900 |
| T004017 | 2015 | CST | Transit | \$1,087,441 | \$0 | \$1,087,441 | \$2,174,882 |
| T004061 | 2015 | CST | Transit | \$240,000 | \$30,000 | \$30,000 | \$300,000 |
| T004062 | 2015 | CST | Transit | \$2,059,074 | \$257,384 | \$257,384 | \$2,573,843 |
| T004063 | 2015 | CST | Transit | \$159,181 | \$0 | \$159,181 | \$318,362 |
| T004114 | 2015 | CST | Transit | \$270,080 | \$67,520 | \$0 | \$337,600 |
| T004115 | 2015 | CST | Transit | \$130,115 | \$32,529 | \$0 | \$162,644 |
| T004116 | 2015 | CST | Transit | \$488,527 | \$122,132 | \$0 | \$610,659 |
| T004117 | 2015 | CST | Transit | \$210,503 | \$52,626 | \$0 | \$263,129 |
| T004118 | 2015 | CST | Transit | \$146,955 | \$36,739 | \$0 | \$183,694 |
| T004119 | 2015 | CST | Transit | \$99,294 | \$24,824 | \$0 | \$124,118 |
| T004120 | 2015 | CST | Transit | \$87,379 | \$21,845 | \$0 | \$109,224 |
| T004121 | 2015 | CST | Transit | \$142,983 | \$35,746 | \$0 | \$178,729 |
| T004122 | 2015 | CST | Transit | \$146,955 | \$36,739 | \$0 | \$183,694 |
| T004123 | 2015 | CST | Transit | \$71,492 | \$17,873 | \$0 | \$89,365 |
| T004124 | 2015 | CST | Transit | \$51,633 | \$12,908 | \$0 | \$64,541 |
| T004125 | 2015 | CST | Transit | \$643,426 | \$160,856 | \$0 | \$804,282 |
| T004130 | 2015 | CST | 316C | \$1,201,905 | \$300,476 | \$0 | \$1,502,381 |
| T004133 | 2015 | CST | 317C | \$662,005 | \$165,501 | \$0 | \$827,506 |
| T004166 | 2014 | CST | Transit | \$1,905,680 | \$29,050 | \$29,050 | \$1,963,780 |
| T004419 | 2016 | CST | Transit | \$162,374 | \$40,594 | \$0 | \$202,968 |
| T004420 | 2016 | CST | Transit | \$97,051 | \$24,263 | \$0 | \$121,314 |
| T004421 | 2016 | CST | Transit | \$98,918 | \$24,729 | \$0 | \$123,647 |
| T004422 | 2016 | CST | Transit | \$87,720 | \$21,930 | \$0 | \$109,650 |
| T004423 | 2016 | CST | Transit | \$95,185 | \$23,796 | \$0 | \$118,981 |
| T004424 | 2016 | CST | Transit | \$115,153 | \$28,788 | \$0 | \$143,941 |
| T004425 | 2016 | CST | Transit | \$125,254 | \$31,313 | \$0 | \$156,567 |
| T004426 | 2016 | CST | Transit | \$69,056 | \$17,264 | \$0 | \$86,320 |
| T004427 | 2016 | CST | Transit | \$97,051 | \$24,263 | \$0 | \$121,314 |
| T004428 | 2016 | CST | Transit | \$91,453 | \$22,863 | \$0 | \$114,316 |
| T004429 | 2016 | CST | Transit | \$334,082 | \$83,520 | \$0 | \$417,602 |
| T004431 | 2016 | CST | Transit | \$1,254,183 | \$156,773 | \$156,773 | \$1,567,729 |
| T004433 | 2016 | CST | 316C | \$1,656,375 | \$0 | \$0 | \$1,656,375 |
| T004435 | 2015 | CST | 317C | \$868,881 | \$0 | \$0 | \$868,881 |
| T004436 | 2016 | CST | 317C | \$912,325 | \$0 | \$0 | \$912,325 |
| T004438 | 2015 | CST | 316C | \$1,172,317 | \$0 | \$0 | \$1,172,317 |
| T004439 | 2016 | CST | 316C | \$1,230,932 | \$0 | \$0 | \$1,230,932 |
| T004441 | 2015 | CST | 317C | \$580,202 | \$0 | \$0 | \$580,202 |
| T004442 | 2016 | CST | 317C | \$609,905 | \$0 | \$0 | \$609,905 |
| T004448 | 2016 | CST | Transit | \$0 | \$0 | \$0 | \$0 |
| T004449 | 2016 | CST | Transit | \$649,035 | \$81,129 | \$81,129 | \$811,294 |
| T004450 | 2016 | CST | Transit | \$2,223,982 | \$0 | \$2,223,982 | \$4,447,963 |
| T004451 | 2016 | CST | Transit | \$4,053,457 | \$0 | \$4,053,457 | \$8,106,914 |
| T004452 | 2016 | CST | Transit | \$1,192,259 | \$0 | \$1,192,259 | \$2,384,517 |
| T004453 | 2016 | CST | Transit | \$1,598,179 | \$0 | \$1,598,179 | \$3,196,357 |
| T004454 | 2016 | CST | Transit | \$329,059 | \$41,132 | \$41,132 | \$411,324 |
| T004455 | 2016 | CST | Transit | \$2,214,529 | \$276,816 | \$276,816 | \$2,768,161 |
| T004456 | 2016 | CST | Transit | \$582,391 | \$72,799 | \$72,799 | \$727,989 |
| T004457 | 2016 | CST | Transit | \$3,276,474 | \$0 | \$3,276,474 | \$6,552,948 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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| | | | | | | | |
|---------|------|-----|---------|------------------------|----------------------|---------------------|------------------------|
| T004458 | 2016 | CST | Transit | \$2,027,366 | \$0 | \$2,027,366 | \$4,054,733 |
| T004459 | 2016 | CST | Transit | \$1,469,306 | \$183,663 | \$183,663 | \$1,836,633 |
| | | | | <i>\$1,738,972,890</i> | <i>\$364,647,593</i> | <i>\$96,832,123</i> | <i>\$2,200,452,605</i> |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Appling

Project: **0001216** Type Work: Replace Bridge

Descp: SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW & WILLIAMS CREEK

Length: 1.56

Total Project Cost: \$ 26,342,632

Total Project Authorizations: \$ 772,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------------|--------------|
| PE | NHPP | 2012 | \$617,600 | \$154,400 | \$0 | \$772,000 |
| CST | TIA | 2014 | \$0 | \$0 | \$5,273,971 | \$5,273,971 |
| CST | NHPP | 2014 | \$15,915,054 | \$3,978,764 | \$0 | \$19,893,818 |
| UTL | NHPP | 2014 | \$322,274 | \$80,569 | \$0 | \$402,843 |

Also in Toombs County

Project: **0008063** Type Work: TE-Landscape/Beautify

Descp: BAXLEY DOWNTOWN STREETSCAPE & WELCOME CENTER - PHASE II

Length: 1.23

Total Project Cost: \$ 313,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,400 | \$0 | \$62,600 | \$313,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0008976** Type Work: TE-Landscape/Beautify

Descp: ALTAMAHA TECHNICAL COLLEGE LANDSCAPE IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 106,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|----------|-----------|
| CST | TAP | LUMP | \$85,000 | \$0 | \$21,250 | \$106,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010426** Type Work: Shoulder Work

Descp: CR 537/TEN MILE ROAD @ 3 LOCS IN APPLING COUNTY

Length: 1.04

Total Project Cost: \$ 613,071

Total Project Authorizations: \$ 40,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$40,000 | \$0 | \$0 | \$40,000 |
| CST | HSIP | LUMP | \$573,071 | \$0 | \$0 | \$573,071 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0010427** Type Work: Shoulder Work

Descp: CR 591/BEN CARTER RD FM S OF DUNNS LAKE RD TO TEN MILE CREEK

Length: 1.83

Total Project Cost: \$ 405,942

Total Project Authorizations: \$ 40,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2012 | \$36,000 | \$4,000 | \$0 | \$40,000 |
| CST | HSIP | LUMP | \$329,348 | \$36,594 | \$0 | \$365,942 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **531340-** Type Work: Replace Bridge
 Descp: CR 305/CR 530 @ BIG SATILLA CREEK &
 OVERFLOW
 Length: 0.60

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2014 | \$0 | \$0 | \$85,850 | \$85,850 |
| CST | NHPP | 2016 | \$2,348,645 | \$587,161 | \$0 | \$2,935,806 |
| UTL | Local | 2016 | \$0 | \$0 | \$109,326 | \$109,326 |

Total Project Cost: \$ 3,130,982
 Total Project Authorizations: \$ 0

Also in Pierce County

Project: **532302-** Type Work: Replace Bridge
 Descp: CR 327 @ BIG SATILLA CREEK @
 BACON/APPLING COUNTY LINE
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Total Project Cost: \$ 680,026
 Total Project Authorizations: \$ 0

Also in Bacon County

Project: **M004283** Type Work: Resurface & Maintenance
 Descp: SR 27 FROM JEFF DAVIS CO LINE TO S OF CR
 30/MOODY ALTMAN RD
 Length: 8.57

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$3,791,657 | \$947,914 | \$0 | \$4,739,572 |

Total Project Cost: \$ 4,739,572
 Total Project Authorizations: \$ 4,739,572

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004552** Type Work: Resurface & Maintenance
 Descp: SR 121 FROM 0.02 MI N OF SR 15 TO 0.01 S OF SR
 27
 Length: 11.78

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,595,749 | \$398,937 | \$0 | \$1,994,686 |

Total Project Cost: \$ 1,994,686
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Appling Totals Summary
 County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-----------|-----------|-------------|
| 0001216 | 2014 | CST | NHPP | \$2,068,957 | \$517,239 | \$0 | \$2,586,196 |
| 0001216 | 2014 | CST | TIA | \$0 | \$0 | \$685,616 | \$685,616 |
| 0001216 | 2014 | UTL | NHPP | \$41,896 | \$10,474 | \$0 | \$52,370 |
| 531340- | 2014 | ROW | Local | \$0 | \$0 | \$57,520 | \$57,520 |
| 531340- | 2016 | CST | NHPP | \$1,573,592 | \$393,398 | \$0 | \$1,966,990 |
| 531340- | 2016 | UTL | Local | \$0 | \$0 | \$73,248 | \$73,248 |
| 532302- | 2015 | PE | NHPP | \$42,448 | \$10,612 | \$0 | \$53,060 |
| 532302- | 2016 | ROW | Local | \$0 | \$0 | \$5,412 | \$5,412 |
| | | | | \$3,726,893 | \$931,723 | \$821,796 | \$5,480,412 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Atkinson

Project: **0010572** Type Work: TE-Bike/Ped Facility

Descp: SR 520 FM CS 515/KIRKLAND ST TO NEW HEALTH DEPT; INC NEW LOC

Length: 0.20

Total Project Cost: \$ 192,261

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$153,809 | \$0 | \$38,452 | \$192,261 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010573** Type Work: TE-Bike/Ped Facility

Descp: CS 742/RAILROAD STREET FROM SR 135 TO CS 741/FLORIDA ROAD

Length: 0.11

Total Project Cost: \$ 249,994

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$199,995 | \$0 | \$49,999 | \$249,994 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010574** Type Work: TE-Bike/Ped Facility

Descp: CS 500/RAILROAD AVE FROM SR 31 TO CS 503/KING STREET

Length: 0.86

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Bacon

Project: **0010575** Type Work: TE-Bike/Ped Facility

Descp: SR 32 FROM CS 512/CHURCH STREET TO SR 4/US 1

Length: 0.27

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **532300-** Type Work: Replace Bridge

Descp: CR 327 @ BIG SATILLA CRK OFLW S OF APPLING CO LINE

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **532302-** Type Work: Replace Bridge

Descp: CR 327 @ BIG SATILLA CREEK @ BACON/APPLING COUNTY LINE

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Also in Appling County

Bacon Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|----------|----------|-----------|
| 532300- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 532300- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 532302- | 2015 | PE | NHPP | \$42,448 | \$10,612 | \$0 | \$53,060 |
| 532302- | 2016 | ROW | Local | \$0 | \$0 | \$5,412 | \$5,412 |
| | | | | \$127,345 | \$31,836 | \$16,236 | \$175,418 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Baker

Project: **0007153** Type Work: Replace Bridge

Descp: SR 200 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Total Project Cost: \$ 6,036,697

Total Project Authorizations: \$ 387,066

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2012 | \$309,653 | \$77,413 | \$0 | \$387,066 |
| ROW | NHPP | 2014 | \$26,233 | \$6,558 | \$0 | \$32,791 |
| CST | NHPP | After 2016 | \$4,273,518 | \$1,068,380 | \$0 | \$5,341,898 |
| UTL | NHPP | After 2016 | \$219,953 | \$54,988 | \$0 | \$274,942 |

Project: **0007154** Type Work: Replace Bridge

Descp: SR 216 @ ICHAWAYNOCHAWAY CREEK

Length: 0.40

Total Project Cost: \$ 2,157,771

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$99,046 | \$24,762 | \$0 | \$123,808 |
| CST | NHPP | 2015 | \$1,611,071 | \$402,768 | \$0 | \$2,013,838 |
| UTL | NHPP | 2015 | \$16,100 | \$4,025 | \$0 | \$20,125 |

Project: **0010012** Type Work: Sidewalks

Descp: BAKER COUNTY SCHOOL SYSTEM - BEARS WAY
- SRTS

Length: 0.00

Total Project Cost: \$ 94,350

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | TAP | LUMP | \$94,350 | \$0 | \$0 | \$94,350 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0010825** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 CR
LOCS IN BAKER COUNTY

Length: 46.46

Total Project Cost: \$ 93,435

Total Project Authorizations: \$ 93,435

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | 2013 | \$93,435 | \$0 | \$0 | \$93,435 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Baker Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0007153 | 2014 | ROW | NHPP | \$26,233 | \$6,558 | \$0 | \$32,791 |
| 0007154 | 2014 | ROW | NHPP | \$99,046 | \$24,762 | \$0 | \$123,808 |
| 0007154 | 2015 | CST | NHPP | \$1,611,071 | \$402,768 | \$0 | \$2,013,838 |
| 0007154 | 2015 | UTL | NHPP | \$16,100 | \$4,025 | \$0 | \$20,125 |
| | | | | \$1,752,449 | \$438,112 | \$0 | \$2,190,562 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Baldwin

Project: **0000346** Type Work: New Construction

Descp: SR 540/FALL LINE FWY ON NEW LOC FM US
441/WILKINSON TO SR 24

Lanes: Exist. 0 Prop. 4 Length: 9.33

Total Project Cost: \$ 79,923,067

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| CST | STP | 2013 | \$63,493,329 | \$15,873,332 | \$0 | \$79,366,662 |
| UTL | STP | 2013 | \$445,124 | \$111,281 | \$0 | \$556,405 |

Also in Wilkinson County

Project: **0004527** Type Work: Intersection Improvement

Descp: SR 243/US 441 @ CR 466/SWINT & CS
670/CARAKER/MILLEDGEVILLE

Length: 0.20

Total Project Cost: \$ 284,288

Total Project Authorizations: \$ 50,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2012 | \$45,000 | \$5,000 | \$0 | \$50,000 |
| CST | HSIP | LUMP | \$210,859 | \$23,429 | \$0 | \$234,288 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0007362** Type Work: Signals

Descp: SR 22; SR 24; SR 29; SR 49; SR 243; CS 546 & CS
578 @ 18 LOC

Length: 0.00

Total Project Cost: \$ 2,460,612

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | STP | LUMP | \$148,000 | \$0 | \$0 | \$148,000 |
| CST | STP | LUMP | \$2,262,612 | \$0 | \$0 | \$2,262,612 |
| UTL | STP | LUMP | \$50,000 | \$0 | \$0 | \$50,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0008978** Type Work: TE-Bike/Ped Facility

Descp: HISTORIC DOWNTOWN MILLEDGEVILLE
STREETSCAPE - PHASE III

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010455** Type Work: Bicycle/Ped. Facility

Descp: BALDWIN COUNTY SCHOOL SYSTEM @ 5
SCHOOLS - SRTS

Length: 0.00

Total Project Cost: \$ 649,827

Total Project Authorizations: \$ 140,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | TAP | 2012 | \$140,000 | \$0 | \$0 | \$140,000 |
| CST | TAP | LUMP | \$509,827 | \$0 | \$0 | \$509,827 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL ANY PROJECTS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010711** Type Work: TE-Bike/Ped Facility

Descp: HISTORIC DOWNTOWN MILLEDGEVILLE
STREETSCAPE @ 5 LOCS - PH IV
Length: 0.76

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | TAP | LUMP | \$880,000 | \$0 | \$220,000 | \$1,100,000 |

Total Project Cost: \$ 1,100,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010712** Type Work: TE-Bike/Ped Facility

Descp: OCONEE RIVER GREENWAY & RIVERWALK @
FISHING CREEK - PH III
Length: 1.50

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-----------|-------------|
| CST | TAP | LUMP | \$1,000,000 | \$0 | \$250,000 | \$1,250,000 |

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **231450-** Type Work: Widening

Descp: SR 49 FM JUST W. OF FELTON RD TO EAST OF
MILLEDGEVILLE BYP
Lanes: Exist. 2 Prop. 4 Length: 2.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2014 | \$2,929,766 | \$732,442 | \$0 | \$3,662,208 |
| CST | NHPP | After 2016 | \$7,250,011 | \$1,812,503 | \$0 | \$9,062,514 |

Total Project Cost: \$ 12,724,722

Total Project Authorizations: \$ 0

Project: **270900-** Type Work: Replace Bridge

Descp: CS 685/BARROW'S FERRY RD & TOBLER CREEK
NE MILLEDGEVILLE
Length: 0.21

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

Baldwin Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|--------------|----------|--------------|
| 0000346 | 2013 | CST | STP | \$59,683,730 | \$14,920,932 | \$0 | \$74,604,662 |
| 0000346 | 2013 | UTL | STP | \$418,417 | \$104,604 | \$0 | \$523,021 |
| 231450- | 2014 | ROW | NHPP | \$2,929,766 | \$732,442 | \$0 | \$3,662,208 |
| 270900- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 270900- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$63,116,809 | \$15,779,202 | \$10,824 | \$78,906,836 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Banks

Project: **0007023** Type Work: Replace Bridge

Descp: SR 59 @ GROVE CREEK

Length: 0.40

Total Project Cost: \$ 1,034,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| ROW | NHPP | 2014 | \$47,804 | \$11,951 | \$0 | \$59,755 |
| CST | NHPP | 2015 | \$780,156 | \$195,039 | \$0 | \$975,196 |

Project: **0007156** Type Work: Replace Bridge

Descp: SR 98 @ HICKORY LEVEL CREEK

Length: 0.40

Total Project Cost: \$ 4,903,210

Total Project Authorizations: \$ 322,136

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$257,709 | \$64,427 | \$0 | \$322,136 |
| ROW | NHPP | 2014 | \$18,888 | \$4,722 | \$0 | \$23,610 |
| CST | NHPP | 2016 | \$3,486,902 | \$871,725 | \$0 | \$4,358,627 |
| UTL | NHPP | 2016 | \$159,070 | \$39,768 | \$0 | \$198,837 |

Project: **0007157** Type Work: Replace Bridge

Descp: SR 323 @ GROVE CREEK 6.5 MI WEST OF HOMER

Length: 0.40

Total Project Cost: \$ 4,185,815

Total Project Authorizations: \$ 270,519

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$216,415 | \$54,104 | \$0 | \$270,519 |
| ROW | NHPP | 2014 | \$46,563 | \$11,641 | \$0 | \$58,204 |
| CST | NHPP | 2016 | \$2,928,188 | \$732,047 | \$0 | \$3,660,235 |
| UTL | NHPP | 2016 | \$157,485 | \$39,371 | \$0 | \$196,856 |

Project: **0007158** Type Work: Replace Bridge

Descp: SR 63 @ MIDDLE FORK BROAD RIVER

Length: 0.40

Total Project Cost: \$ 6,357,863

Total Project Authorizations: \$ 417,995

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | NHPP | 2012 | \$334,396 | \$83,599 | \$0 | \$417,995 |
| ROW | NHPP | 2014 | \$24,265 | \$6,066 | \$0 | \$30,331 |
| CST | NHPP | 2016 | \$4,524,512 | \$1,131,128 | \$0 | \$5,655,640 |
| UTL | NHPP | 2016 | \$203,117 | \$50,779 | \$0 | \$253,897 |

Project: **M003077** Type Work: Bridges

Descp: I-85 @ 7 LOCS IN BANKS & JACKSON - BRIDGE REHABILITATION

Length: 0.00

Total Project Cost: \$ 1,351,395

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,216,255 | \$135,139 | \$0 | \$1,351,395 |

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2013 - FY 2016

Also in Jackson County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Banks Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------|---------------------|
| 0007023 | 2014 | ROW | NHPP | \$47,804 | \$11,951 | \$0 | \$59,755 |
| 0007023 | 2015 | CST | NHPP | \$780,156 | \$195,039 | \$0 | \$975,196 |
| 0007156 | 2014 | ROW | NHPP | \$18,888 | \$4,722 | \$0 | \$23,610 |
| 0007156 | 2016 | CST | NHPP | \$3,486,902 | \$871,725 | \$0 | \$4,358,627 |
| 0007156 | 2016 | UTL | NHPP | \$159,070 | \$39,768 | \$0 | \$198,837 |
| 0007157 | 2014 | ROW | NHPP | \$46,563 | \$11,641 | \$0 | \$58,204 |
| 0007157 | 2016 | CST | NHPP | \$2,928,188 | \$732,047 | \$0 | \$3,660,235 |
| 0007157 | 2016 | UTL | NHPP | \$157,485 | \$39,371 | \$0 | \$196,856 |
| 0007158 | 2014 | ROW | NHPP | \$24,265 | \$6,066 | \$0 | \$30,331 |
| 0007158 | 2016 | CST | NHPP | \$4,524,512 | \$1,131,128 | \$0 | \$5,655,640 |
| 0007158 | 2016 | UTL | NHPP | \$203,117 | \$50,779 | \$0 | \$253,897 |
| | | | | \$12,376,950 | \$3,094,238 | \$0 | \$15,471,188 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Barrow

Project: **0008430** Type Work: Interchange

Descp: SR 316/US 29 @ SR 11

Length: 1.76

Total Project Cost: \$ 16,348,211

Total Project Authorizations: \$ 500,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | NHPP | 2012 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| ROW | NHPP | 2016 | \$2,458,420 | \$614,605 | \$0 | \$3,073,025 |
| CST | NHPP | After 2016 | \$10,112,038 | \$2,528,009 | \$0 | \$12,640,047 |
| UTL | NHPP | After 2016 | \$108,112 | \$27,028 | \$0 | \$135,139 |

Project: **T002954** Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2013 | \$37,050 | \$0 | \$9,262 | \$46,312 |

Project: **T003624** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2014 | \$37,050 | \$0 | \$9,262 | \$46,312 |

Project: **T004075** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 46,312

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|---------|---------|----------|
| CST | Transit | 2015 | \$37,050 | \$4,631 | \$4,631 | \$46,312 |

Project: **T004393** Type Work: Transit Projects

Descp: FY 2016 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARROW

Length: 0.00

Total Project Cost: \$ 50,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|----------|----------|
| CST | Transit | 2016 | \$40,000 | \$0 | \$10,000 | \$50,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Barrow Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|------------------|-----------------|--------------------|
| 0008430 | 2016 | ROW | NHPP | \$2,458,420 | \$614,605 | \$0 | \$3,073,025 |
| T002954 | 2013 | CST | Transit | \$37,050 | \$0 | \$9,262 | \$46,312 |
| T003624 | 2014 | CST | Transit | \$37,050 | \$0 | \$9,262 | \$46,312 |
| T004075 | 2015 | CST | Transit | \$37,050 | \$4,631 | \$4,631 | \$46,312 |
| T004393 | 2016 | CST | Transit | \$40,000 | \$0 | \$10,000 | \$50,000 |
| | | | | \$2,609,569 | \$619,236 | \$33,156 | \$3,261,961 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Bartow

Project: **0002626** Type Work: Interchange

Descp: SR 3/US 41 AND SR 61/US 411 INTERCHANGE
RECONSTRUCTION

Lanes: Exist. 2 Prop. 4 Length: 1.00

Total Project Cost: \$ 27,239,666

Total Project Authorizations: \$ 1,725,609

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | STP | 2012 | \$1,380,487 | \$345,122 | \$0 | \$1,725,609 |
| CST | STP | 2014 | \$18,521,675 | \$4,630,419 | \$0 | \$23,152,094 |
| UTL | STP | 2014 | \$1,889,570 | \$472,393 | \$0 | \$2,361,962 |

Project: **0004915** Type Work: Widening

Descp: SR 140 FM SR 53/FLOYD TO 0.3 MI W OF
OOTHKALOOGA CRK/BARTOW

Lanes: Exist. 2 Prop. 4 Length: 6.20

Total Project Cost: \$ 41,911,895

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | STP | 2013 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | STP | After 2016 | \$25,471,781 | \$6,367,945 | \$0 | \$31,839,727 |
| UTL | STP | After 2016 | \$7,977,735 | \$1,994,434 | \$0 | \$9,972,168 |

Also in Floyd County

Project: **0007456** Type Work: Pedestrian Crossings

Descp: SR 2 @ 2 LOC; SR 3 @ 9 LOC; SR 5 @ 1 LOC IN
BARTOW & FANNIN

Length: 4.80

Total Project Cost: \$ 563,081

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | HSIP | LUMP | \$152,032 | \$16,892 | \$0 | \$168,924 |
| CST | HSIP | LUMP | \$354,741 | \$39,416 | \$0 | \$394,157 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Fannin County

Project: **0007494** Type Work: Widening

Descp: CR 343/DOUTHIT FERRY RD FM OLD ALABAMA
RD TO SR 61/SR 113

Lanes: Exist. 2 Prop. 4 Length: 2.43

Total Project Cost: \$ 16,726,220

Total Project Authorizations: \$ 1,182,471

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|--------------|-------------|-------------|--------------|
| PE | Local | 2012 | \$0 | \$0 | \$1,126,162 | \$1,126,162 |
| PE | STP | 2012 | \$45,046 | \$11,262 | \$0 | \$56,308 |
| ROW | Local | 2015 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| CST | STP | After 2016 | \$11,634,999 | \$2,908,750 | \$0 | \$14,543,749 |

Project: **0008067** Type Work: TE-Bike/Ped Facility

Descp: LEAKE MOUNDS-ETOWAH RIVERWALK LINK

Length: 1.85

Total Project Cost: \$ 938,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$750,400 | \$0 | \$187,600 | \$938,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0009860** Type Work: Replace Bridge
 Descp: SR 3/US 41 @ CR 122/OLD HWY 41 APPROX 4 MI
 S OF ADAIRSVILLE
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$272,169 | \$68,042 | \$0 | \$340,211 |
| CST | NHPP | 2015 | \$2,399,580 | \$599,895 | \$0 | \$2,999,475 |
| UTL | NHPP | 2015 | \$93,386 | \$23,347 | \$0 | \$116,733 |

Total Project Cost: \$ 3,456,419
 Total Project Authorizations: \$ 0

Project: **0010700** Type Work: TE-Bike/Ped Facility
 Descp: PETTIT CREEK TRAIL - PHASE III
 Length: 8.50

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | TAP | LUMP | \$860,000 | \$0 | \$215,000 | \$1,075,000 |

Total Project Cost: \$ 1,075,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010701** Type Work: TE-Bike/Ped Facility
 Descp: RAILROAD ST @ 1 LOC; MAIN ST @ 1 LOC; &
 CHESTNUT ST @ 1 LOC
 Length: 0.35

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$432,000 | \$0 | \$108,000 | \$540,000 |

Total Project Cost: \$ 540,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **621350-** Type Work: Widening
 Descp: SR 20 FM I-75 TO SR 61/US 411 PART
 RELOCATION
 Lanes: Exist. 2 Prop. 4 Length: 2.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2013 | \$12,224,634 | \$3,056,158 | \$0 | \$15,280,792 |
| UTL | STP | 2013 | \$2,130,702 | \$532,676 | \$0 | \$2,663,378 |

Total Project Cost: \$ 17,944,170
 Total Project Authorizations: \$ 0

Project: **621410-** Type Work: Widening
 Descp: SR 113/OLD ALA RD RELOC FM SR 113-
 PUMPKINVINE CK-TO CR 699
 Lanes: Exist. 2 Prop. 4 Length: 5.35

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | STP | 2013 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | STP | After 2016 | \$29,231,452 | \$7,307,863 | \$0 | \$36,539,315 |
| UTL | STP | After 2016 | \$1,799,210 | \$449,803 | \$0 | \$2,249,013 |

Total Project Cost: \$ 38,888,328
 Total Project Authorizations: \$ 0

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **621500-** Type Work: Widening
 Descp: SR 140 FM 0.3 MI W OF OOTHKALOOGA CRK TO SR 3/US 41
 Lanes: Exist. 2 Prop. 4 Length: 1.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|-------------|-----------|-------------|
| PE | STP | 2013 | \$64,000 | \$16,000 | \$0 | \$80,000 |
| CST | STP | After 2016 | \$4,323,371 | \$1,080,843 | \$0 | \$5,404,213 |
| UTL | Local | LOCL | \$0 | \$0 | \$845,000 | \$845,000 |

Total Project Cost: \$ 6,329,213
 Total Project Authorizations: \$ 0

Project: **621505-** Type Work: Bridge Rehab
 Descp: SR 140 @ OOTHKALOOGA CRK & CSX RR
 Lanes: Exist. 2 Prop. 5 Length: 0.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$72,000 | \$18,000 | \$0 | \$90,000 |
| CST | STP | After 2016 | \$1,846,232 | \$461,558 | \$0 | \$2,307,791 |
| CST | NHPP | After 2016 | \$1,846,232 | \$461,558 | \$0 | \$2,307,791 |
| UTL | STP | After 2016 | \$244,602 | \$61,151 | \$0 | \$305,753 |
| UTL | NHPP | After 2016 | \$244,602 | \$61,151 | \$0 | \$305,753 |

Total Project Cost: \$ 5,317,087
 Total Project Authorizations: \$ 0

Project: **621760-** Type Work: Replace Bridge
 Descp: SR 113 @ RICHLAND CREEK
 Lanes: Exist. 2 Prop. 4 Length: 0.60

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------------|-----------|-------------|
| PE | NHPP | 2013 | \$8,000 | \$2,000 | \$0 | \$10,000 |
| CST | NHPP | 2012 | \$4,351,439 | \$1,087,860 | \$0 | \$5,439,298 |
| UTL | Local | 2012 | \$0 | \$0 | \$442,000 | \$442,000 |

Total Project Cost: \$ 5,891,298
 Total Project Authorizations: \$ 5,881,298

Project: **661950-** Type Work: New Construction
 Descp: US 411 RELOC FM SR 3/US 41 TO I-75; INCL I-75 INTERCHANGE
 Lanes: Exist. 0 Prop. 4 Length: 20.37

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|---------------|--------------|-----------|---------------|
| ROW | HPP | 2013 | \$3,644,028 | \$911,007 | \$0 | \$4,555,035 |
| ROW | HPP | 2013 | \$12,243,936 | \$3,060,984 | \$0 | \$15,304,920 |
| ROW | HY20S | 2013 | \$855,472 | \$213,868 | \$0 | \$1,069,340 |
| ROW | HPP | 2013 | \$2,874,388 | \$0 | \$863,754 | \$3,738,142 |
| ROW | NHPP | 2015 | \$6,256,261 | \$1,564,065 | \$0 | \$7,820,326 |
| CST | NHPP | After 2016 | \$130,715,287 | \$32,678,822 | \$0 | \$163,394,109 |
| UTL | NHPP | After 2016 | \$5,922,973 | \$1,480,743 | \$0 | \$7,403,716 |

Total Project Cost: \$ 203,285,587
 Total Project Authorizations: \$ 0

Project: **T003062** Type Work: Transit Projects
 Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2013 | \$32,648 | \$0 | \$8,162 | \$40,810 |

Total Project Cost: \$ 40,810
 Total Project Authorizations: \$ 0

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **T003625** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,810

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2014 | \$32,648 | \$0 | \$8,162 | \$40,810 |

Project: **T004076** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 40,810

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|---------|---------|----------|
| CST | Transit | 2015 | \$32,648 | \$4,081 | \$4,081 | \$40,810 |

Project: **T004394** Type Work: Transit Projects

Descp: FY 2016 FTA SECTION 5307/5340 FORMULA FUNDS FOR BARTOW

Length: 0.00

Total Project Cost: \$ 43,750

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2016 | \$35,000 | \$0 | \$8,750 | \$43,750 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Bartow Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|---------------------|--------------------|---------------------|
| 0002626 | 2014 | CST | STP | \$18,521,675 | \$4,630,419 | \$0 | \$23,152,094 |
| 0002626 | 2014 | UTL | STP | \$1,889,570 | \$472,393 | \$0 | \$2,361,962 |
| 0004915 | 2013 | PE | STP | \$55,200 | \$13,800 | \$0 | \$69,000 |
| 0007494 | 2015 | ROW | Local | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| 0009860 | 2014 | ROW | NHPP | \$272,169 | \$68,042 | \$0 | \$340,211 |
| 0009860 | 2015 | CST | NHPP | \$2,399,580 | \$599,895 | \$0 | \$2,999,475 |
| 0009860 | 2015 | UTL | NHPP | \$93,386 | \$23,347 | \$0 | \$116,733 |
| 621350- | 2013 | CST | STP | \$12,224,634 | \$3,056,158 | \$0 | \$15,280,792 |
| 621350- | 2013 | UTL | STP | \$2,130,702 | \$532,676 | \$0 | \$2,663,378 |
| 621410- | 2013 | PE | STP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 621500- | 2013 | PE | STP | \$64,000 | \$16,000 | \$0 | \$80,000 |
| 621505- | 2013 | PE | STP | \$72,000 | \$18,000 | \$0 | \$90,000 |
| 621760- | 2013 | PE | NHPP | \$8,000 | \$2,000 | \$0 | \$10,000 |
| 661950- | 2013 | ROW | HPP | \$2,874,388 | \$0 | \$863,754 | \$3,738,142 |
| 661950- | 2013 | ROW | HY20S | \$855,472 | \$213,868 | \$0 | \$1,069,340 |
| 661950- | 2015 | ROW | NHPP | \$6,256,261 | \$1,564,065 | \$0 | \$7,820,326 |
| 661950- | 2013 | ROW | HPP | \$12,243,936 | \$3,060,984 | \$0 | \$15,304,920 |
| 661950- | 2013 | ROW | HPP | \$3,644,028 | \$911,007 | \$0 | \$4,555,035 |
| T003062 | 2013 | CST | Transit | \$32,648 | \$0 | \$8,162 | \$40,810 |
| T003625 | 2014 | CST | Transit | \$32,648 | \$0 | \$8,162 | \$40,810 |
| T004076 | 2015 | CST | Transit | \$32,648 | \$4,081 | \$4,081 | \$40,810 |
| T004394 | 2016 | CST | Transit | \$35,000 | \$0 | \$8,750 | \$43,750 |
| | | | | \$63,817,945 | \$15,206,734 | \$1,892,909 | \$80,917,588 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Ben Hill

Project: **0006529** Type Work: TE-Bike/Ped Facility

Descp: JEFFERSON DAVIS HERITAGE TRAIL

Length: 0.00

Total Project Cost: \$ 416,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$333,000 | \$0 | \$83,250 | \$416,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0007627** Type Work: Historic Preservation

Descp: PRESERVATION OF 1906 AB&A RAILROAD BUILDING IN FITZGERALD

Length: 0.00

Total Project Cost: \$ 562,439

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2015 | \$449,951 | \$0 | \$112,488 | \$562,439 |

Project: **0008982** Type Work: TE-Bike/Ped Facility

Descp: FITZGERALD STREETScape REVITALIZATION - PHASE III

Length: 0.00

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 625,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | 2013 | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010762** Type Work: RRX Warning Device

Descp: CS 511/MAIN STREET @ CSX RR #638265T IN FITZGERALD

Length: 0.40

Total Project Cost: \$ 270,149

Total Project Authorizations: \$ 20,149

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$20,149 | \$0 | \$0 | \$20,149 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0011644** Type Work: RRX Warning Device

Descp: CR 59/SHOP ROAD @ CSX #638277M

Length: 0.20

Total Project Cost: \$ 220,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$20,000 | \$0 | \$0 | \$20,000 |
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0011676** Type Work: Replace Bridge

Descp: SR 11 @ HOUSE CREEK 9.5 MI N OF FITZGERALD

Length: 0.40

Total Project Cost: \$ 2,350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$1,440,000 | \$360,000 | \$0 | \$1,800,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Ben Hill Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|-----------|-----------|-------------|
| 0007627 | 2015 | CST | HPP | \$449,951 | \$0 | \$112,488 | \$562,439 |
| 0011676 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011676 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| | | | | \$849,951 | \$100,000 | \$112,488 | \$1,062,439 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Berrien

Project: **0010117** Type Work: Signals

Descp: SR 11 @ SR 125; @ SR 168 & @ CS 798 - SIGNAL UPGRADES

Length: 1.20

Total Project Cost: \$ 509,286

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | LUMP | \$15,000 | \$0 | \$0 | \$15,000 |
| CST | STP | LUMP | \$479,286 | \$0 | \$0 | \$479,286 |
| UTL | STP | LUMP | \$15,000 | \$0 | \$0 | \$15,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010576** Type Work: TE-Bike/Ped Facility

Descp: SR 11; SR 76; S JEFFERSON & E WASHINGTON @ 4 LOCS - PH III

Length: 0.70

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010577** Type Work: TE-Bike/Ped Facility

Descp: SR 37 FROM BAY STREET TO SR 125

Length: 0.25

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010578** Type Work: TE-Bike/Ped Facility

Descp: SR 520 FM HARRIS AVE TO MAIN ST & MAIN ST FM SR 520 TO RR ST

Length: 0.54

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010936** Type Work: TE-Bike/Ped Facility

Descp: CR 356/DOGWOOD STREET FROM SR 125 TO SR 76

Length: 1.01

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$350,000 | \$0 | \$87,500 | \$437,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **T003209** Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 OPERATING BERRIEN

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|----------|-----------|
| CST | Transit | 2013 | \$60,133 | \$0 | \$60,133 | \$120,265 |

Length: 0.00

Total Project Cost: \$ 120,265
Total Project Authorizations: \$ 0

Project: **T003212** Type Work: Transit Projects
Descp: FY 2013 SECTION 5311 CAPITAL BERRIEN

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|---------|---------|----------|
| CST | Transit | 2013 | \$35,680 | \$4,460 | \$4,460 | \$44,600 |

Length: 0.00

Total Project Cost: \$ 44,600
Total Project Authorizations: \$ 0

Project: **T003698** Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 OPERATING BERRIEN

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|----------|-----------|
| CST | Transit | 2014 | \$60,133 | \$0 | \$60,133 | \$120,266 |

Length: 0.00

Total Project Cost: \$ 120,266
Total Project Authorizations: \$ 0

Project: **T003699** Type Work: Transit Projects
Descp: FY 2014 SECTION 5311 CAPITAL BERRIEN

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|---------|---------|----------|
| CST | Transit | 2014 | \$35,680 | \$4,460 | \$4,460 | \$44,600 |

Length: 0.00

Total Project Cost: \$ 44,600
Total Project Authorizations: \$ 0

Project: **T004110** Type Work: Transit Projects
Descp: FY 2015 SECTION 5311 OPERATING BERRIEN

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|----------|-----------|
| CST | Transit | 2015 | \$60,133 | \$0 | \$60,133 | \$120,266 |

Length: 0.00

Total Project Cost: \$ 120,266
Total Project Authorizations: \$ 0

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **T004111** Type Work: Transit Projects

Descp: FY 2015 SECTION 5311 CAPITAL BERRIEN

Length: 0.00

Total Project Cost: \$ 44,600

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|---------|---------|----------|
| CST | Transit | 2015 | \$35,680 | \$4,460 | \$4,460 | \$44,600 |

Berrien Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|---------|-----------|----------|-----------|-----------|
| T003209 | 2013 | CST | Transit | \$60,133 | \$0 | \$60,133 | \$120,265 |
| T003212 | 2013 | CST | Transit | \$35,680 | \$4,460 | \$4,460 | \$44,600 |
| T003698 | 2014 | CST | Transit | \$60,133 | \$0 | \$60,133 | \$120,266 |
| T003699 | 2014 | CST | Transit | \$35,680 | \$4,460 | \$4,460 | \$44,600 |
| T004110 | 2015 | CST | Transit | \$60,133 | \$0 | \$60,133 | \$120,266 |
| T004111 | 2015 | CST | Transit | \$35,680 | \$4,460 | \$4,460 | \$44,600 |
| | | | | \$287,439 | \$13,380 | \$193,779 | \$494,597 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Bleckley

Project: **0003625** Type Work: Widening

Descp: SR 87 FM 0.2 MI N OF CR 141/FOSKEY RD TO CR
166/DYKES CIRCLE

Lanes: Exist. 2 Prop. 4 Length: 4.40

Total Project Cost: \$ 16,732,158

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$2,798,260 | \$699,565 | \$0 | \$3,497,825 |
| CST | STP | After 2016 | \$10,587,466 | \$2,646,867 | \$0 | \$13,234,333 |

Project: **M004189** Type Work: Signing

Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY &
EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$1,700,000 | \$0 | \$0 | \$1,700,000 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Emanuel, Laurens,
Treutlen County

Bleckley Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0003625 | 2014 | ROW | STP | \$2,798,260 | \$699,565 | \$0 | \$3,497,825 |
| | | | | \$2,798,260 | \$699,565 | \$0 | \$3,497,825 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Brantley

Project: **0006468** Type Work: Replace Bridge

Descp: CR 50/CANEY BAY ROAD @ BUFFALO CREEK 3 MI
SW OF HICKOX

Length: 0.30

Total Project Cost: \$ 1,007,790

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$806,232 | \$201,558 | \$0 | \$1,007,790 |

Project: **0007161** Type Work: Replace Bridge

Descp: SR 32 @ LITTLE SATILLA RIVER OVERFLOW

Length: 0.40

Total Project Cost: \$ 1,518,777

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$105,272 | \$26,318 | \$0 | \$131,590 |
| CST | NHPP | 2016 | \$1,109,750 | \$277,437 | \$0 | \$1,387,187 |

Project: **0010905** Type Work: Shoulder Work

Descp: SR 94 FM FLA LINE TO FLA LINE & SR 110 FM
CAMDEN CO TO SR 32

Length: 29.12

Total Project Cost: \$ 698,478

Total Project Authorizations: \$ 10,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2013 | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$619,631 | \$68,848 | \$0 | \$688,478 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Also in Charlton County

Project: **M003080** Type Work: Bridges

Descp: SR 520/US 82@BIG CREEK &@SATILLA RIVER
OVERFLOW-BRIDGE REHAB

Length: 0.80

Total Project Cost: \$ 900,930

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$720,744 | \$180,186 | \$0 | \$900,930 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Project: **M004572** Type Work: Turn Lanes

Descp: US 82/SR 520 @ CR 90/BAKER CREEK ROAD

Length: 0.10

Total Project Cost: \$ 95,970

Total Project Authorizations: \$ 95,970

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|----------|-------|----------|
| CST | 60303 | 2013 | \$0 | \$95,970 | \$0 | \$95,970 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Brantley Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0006468 | 2013 | CST | NHPP | \$806,232 | \$201,558 | \$0 | \$1,007,790 |
| 0007161 | 2014 | ROW | NHPP | \$105,272 | \$26,318 | \$0 | \$131,590 |
| 0007161 | 2016 | CST | NHPP | \$1,109,750 | \$277,437 | \$0 | \$1,387,187 |
| M004572 | 2013 | CST | 60303 | \$0 | \$95,970 | \$0 | \$95,970 |
| | | | | \$2,021,253 | \$601,284 | \$0 | \$2,622,537 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Brooks

Project: **0000543** Type Work: Widening

Descp: SR 133 FM CR 276/TROUPEVILLE RD TO CR
10/PAULINE CHURCH RD

Lanes: Exist. 2 Prop. 4 Length: 6.67

Total Project Cost: \$ 23,207,622

Total Project Authorizations: \$ 6,420,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | HPP | 2012 | \$990,000 | \$0 | \$0 | \$990,000 |
| ROW | NHPP | 2012 | \$4,344,000 | \$1,086,000 | \$0 | \$5,430,000 |
| CST | NHPP | 2014 | \$13,266,809 | \$3,316,702 | \$0 | \$16,583,511 |
| UTL | NHPP | 2014 | \$163,289 | \$40,822 | \$0 | \$204,111 |

Project: **0010855** Type Work: Signals

Descp: SR 35 @ 5 LOC; SR 38 @ 3 LOC & SR 133 @ 1
LOC-SIGNAL UPGRADES

Length: 3.60

Total Project Cost: \$ 1,375,000

Total Project Authorizations: \$ 300,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | STP | 2012 | \$300,000 | \$0 | \$0 | \$300,000 |
| ROW | STP | LUMP | \$400,000 | \$0 | \$0 | \$400,000 |
| CST | STP | LUMP | \$675,000 | \$0 | \$0 | \$675,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Colquitt County

Project: **0011723** Type Work: RRX Warning Device

Descp: CR 245/CS 790/M L KING JR DRIVE @ CSX
#643305Y IN QUITMAN

Length: 0.40

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$25,000 | \$0 | \$0 | \$25,000 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Brooks Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-------|--------------|
| 0000543 | 2014 | CST | NHPP | \$13,266,809 | \$3,316,702 | \$0 | \$16,583,511 |
| 0000543 | 2014 | UTL | NHPP | \$163,289 | \$40,822 | \$0 | \$204,111 |
| | | | | \$13,430,097 | \$3,357,524 | \$0 | \$16,787,622 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Bryan

Project: **0010739** Type Work: Operational Improvement

Descp: SR 144 @ I-95 SB & NB OFF RAMPS

Length: 0.40

Total Project Cost: \$ 950,000

Total Project Authorizations: \$ 150,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | STP | 2012 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | STP | LUMP | \$640,000 | \$160,000 | \$0 | \$800,000 |

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2013 - FY 2016

Project: **0010740** Type Work: Operational Improvement

Descp: SR 25/US 17 @ SR 144

Length: 0.40

Total Project Cost: \$ 525,000

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | STP | LUMP | \$340,000 | \$85,000 | \$0 | \$425,000 |

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2013 - FY 2016

Project: **0010912** Type Work: Shoulder Work

Descp: SR 21 SPUR; SR 144 & SR 144 SPUR @ 3 LOCS IN BRYAN & CHATHAM

Length: 13.16

Total Project Cost: \$ 789,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$710,100 | \$78,900 | \$0 | \$789,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Also in Chatham County

Project: **0010913** Type Work: Slope Repair

Descp: SR 144 SPUR @ OGEECHEE RIVER-INSTALL RIPRAP SCOUR PROTECTION

Length: 0.28

Total Project Cost: \$ 6,687,600

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | STP | 2013 | \$1,361,280 | \$340,320 | \$0 | \$1,701,600 |
| ROW | STP | 2016 | \$108,000 | \$27,000 | \$0 | \$135,000 |
| CST | STP | After 2016 | \$3,880,800 | \$970,200 | \$0 | \$4,851,000 |

Project: **532370-** Type Work: Widening

Descp: SR 144 EB FROM S OF CR 100 TO S OF CR 154

Lanes: Exist. 2 Prop. 4 Length: 4.60

Total Project Cost: \$ 25,830,390

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$6,672,709 | \$1,668,177 | \$0 | \$8,340,887 |
| CST | STP | After 2016 | \$13,196,664 | \$3,299,166 | \$0 | \$16,495,831 |
| UTL | STP | After 2016 | \$794,938 | \$198,735 | \$0 | \$993,673 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **533145-** Type Work: Replace Bridge
 Descp: SR 26 @ OGEECHEE RIVER & OVERFLOW 9 MI S
 OF GUYTON
 Length: 1.13

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2012 | \$248,000 | \$62,000 | \$0 | \$310,000 |
| CST | HPP | 2014 | \$792,000 | \$0 | \$0 | \$792,000 |
| CST | NHPP | 2014 | \$7,041,721 | \$1,760,430 | \$0 | \$8,802,151 |

Total Project Cost: \$ 9,904,151
 Total Project Authorizations: \$ 310,000

Also in Effingham County

Project: **M003079** Type Work: Bridges
 Descp: I-95 @ CSX RR - BRIDGE REHAB
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | NHPP | LUMP | \$608,128 | \$67,570 | \$0 | \$675,697 |

Total Project Cost: \$ 675,697
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2013 - FY 2016

Project: **M003511** Type Work: Weigh Scales
 Descp: I-16 WB & I-95 SB @ TRUCK WEIGH STATIONS -
 PHASE I
 Length: 0.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,949,673 | \$216,630 | \$0 | \$2,166,303 |

Total Project Cost: \$ 2,166,303
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Chatham County

Project: **M003514** Type Work: Weigh Scales
 Descp: I-16 @ EB TRUCK WEIGH STATION IN BRYAN -
 PHASE II
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Total Project Cost: \$ 1,095,044
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004401** Type Work: Resurface & Maintenance
 Descp: SR 119 FROM LIBERTY COUNTY LINE TO SR 30
 Length: 5.76

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,152,000 | \$288,000 | \$0 | \$1,440,000 |

Total Project Cost: \$ 1,440,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Bryan Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------|---------------------|
| 0010913 | 2013 | PE | STP | \$1,361,280 | \$340,320 | \$0 | \$1,701,600 |
| 0010913 | 2016 | ROW | STP | \$108,000 | \$27,000 | \$0 | \$135,000 |
| 532370- | 2014 | ROW | STP | \$6,672,709 | \$1,668,177 | \$0 | \$8,340,887 |
| 533145- | 2014 | CST | NHPP | \$1,760,430 | \$440,108 | \$0 | \$2,200,538 |
| 533145- | 2014 | CST | HPP | \$198,000 | \$0 | \$0 | \$198,000 |
| | | | | <i>\$10,100,420</i> | <i>\$2,475,605</i> | <i>\$0</i> | <i>\$12,576,025</i> |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Bulloch

Project: **0005829** Type Work: Widening

Descp: SR 26/US 80 FM 5LN @ CR 491 TO CR 423/OLD LEE FIELD RD

Lanes: Exist. 2 Prop. 4 Length: 3.10

Total Project Cost: \$ 3,598,406

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| ROW | STP | 2016 | \$981,117 | \$245,279 | \$0 | \$1,226,396 |
| CST | STP | After 2016 | \$1,897,608 | \$474,402 | \$0 | \$2,372,010 |

Project: **0008618** Type Work: Intersection Improvement

Descp: SR 67 BYPASS @ CR 142/PULASKI ROAD

Length: 0.51

Total Project Cost: \$ 946,298

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | HSIP | LUMP | \$128,700 | \$14,300 | \$0 | \$143,000 |
| CST | HSIP | LUMP | \$722,968 | \$80,330 | \$0 | \$803,298 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010364** Type Work: Intersection Improvement

Descp: SR 26 @ CR 585/BURKHALTER ROAD

Length: 0.40

Total Project Cost: \$ 1,400,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$180,000 | \$20,000 | \$0 | \$200,000 |
| CST | HSIP | LUMP | \$1,080,000 | \$120,000 | \$0 | \$1,200,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010428** Type Work: Intersection Improvement

Descp: CR 248/LANGSTON CHAPEL ROAD @ CR 585/HARVILLE ROAD

Length: 0.20

Total Project Cost: \$ 850,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | LUMP | \$90,000 | \$10,000 | \$0 | \$100,000 |
| CST | HSIP | LUMP | \$675,000 | \$75,000 | \$0 | \$750,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0010429** Type Work: Intersection Improvement

Descp: CR 576/WESTSIDE ROAD @ CR 127/NESMITH ROAD

Length: 0.40

Total Project Cost: \$ 850,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | LUMP | \$90,000 | \$10,000 | \$0 | \$100,000 |
| CST | HSIP | LUMP | \$675,000 | \$75,000 | \$0 | \$750,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010430** Type Work: Intersection Improvement

Descp: CR 153/CYPRESS ROAD @ CR 146/COUNTRY CLUB ROAD

Length: 0.20

Total Project Cost: \$ 850,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | LUMP | \$90,000 | \$10,000 | \$0 | \$100,000 |
| CST | HSIP | LUMP | \$675,000 | \$75,000 | \$0 | \$750,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0010945** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 7 LOCS IN BULLOCH COUNTY

Length: 8.76

Total Project Cost: \$ 72,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | 2013 | \$72,000 | \$0 | \$0 | \$72,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0011765** Type Work: RRX Warning Device

Descp: CS 699/ZETTEROWER AVE @ GSFR #620181T IN STATESBORO

Length: 0.40

Total Project Cost: \$ 265,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$265,000 | \$0 | \$0 | \$265,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **522460-** Type Work: Widening

Descp: SR 67 FM I-16 TO STATESBORO BYPASS

Lanes: Exist. 2 Prop. 4 Length: 10.85

Total Project Cost: \$ 51,133,949

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | Demo | 2015 | \$452,760 | \$113,190 | \$0 | \$565,950 |
| ROW | STP | 2015 | \$8,961,647 | \$2,240,412 | \$0 | \$11,202,059 |
| CST | STP | After 2016 | \$31,492,752 | \$7,873,188 | \$0 | \$39,365,940 |

Project: **M004405** Type Work: Resurface & Maintenance

Descp: SR 67 FROM SR 46 TO CS 804/WILDWOOD DRIVE

Length: 10.64

Total Project Cost: \$ 4,300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,440,000 | \$860,000 | \$0 | \$4,300,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Bulloch Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------|---------------------|
| 0005829 | 2016 | ROW | STP | \$981,117 | \$245,279 | \$0 | \$1,226,396 |
| 522460- | 2015 | ROW | STP | \$8,961,647 | \$2,240,412 | \$0 | \$11,202,059 |
| 522460- | 2015 | ROW | Demo | \$452,760 | \$113,190 | \$0 | \$565,950 |
| | | | | <i>\$10,395,524</i> | <i>\$2,598,881</i> | <i>\$0</i> | <i>\$12,994,405</i> |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Burke

Project: **0008079** Type Work: TE-Historic Preservation

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | 2013 | \$218,400 | \$0 | \$54,600 | \$273,000 |

Descp: SARDIS HISTORIC TRANSPORTATION
RESTORATION AND EDUCATION

Length: 0.71

Total Project Cost: \$ 273,000

Total Project Authorizations: \$ 273,000

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004328** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,757,192 | \$939,298 | \$0 | \$4,696,490 |

Descp: SR 24 FM SCREVEN CO LINE TO 0.43 MI N OF CR
196/NEELY CIRCLE

Length: 18.77

Total Project Cost: \$ 4,696,490

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Butts

Project: **0007580** Type Work: Sidewalks

Descp: ROAD IMPROVEMENTS & UTILITY RELOCATIONS
IN JACKSON

Length: 0.00

Total Project Cost: \$ 674,438

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-------|-----------|-----------|
| PE | Local | 2013 | \$0 | \$0 | \$62,000 | \$62,000 |
| ROW | Local | 2014 | \$0 | \$0 | \$50,000 | \$50,000 |
| CST | HPP | After 2016 | \$449,950 | \$0 | \$112,488 | \$562,438 |

Project: **0009966** Type Work: Roundabout

Descp: SR 42 @ SR 87

Length: 0.30

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010845** Type Work: Pipe

Descp: SR 36 @ LAKE JACKSON

Length: 0.40

Total Project Cost: \$ 337,328

Total Project Authorizations: \$ 50,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| CST | STP | LUMP | \$229,862 | \$57,466 | \$0 | \$287,328 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **322440-** Type Work: Widening

Descp: SR 36 FROM CR 296/BROWNLEE ROAD TO N OF
CR 289/STARK ROAD

Lanes: Exist. 2 Prop. 4 Length: 1.49

Total Project Cost: \$ 30,836,749

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2016 | \$6,882,204 | \$1,720,551 | \$0 | \$8,602,755 |
| CST | STP | After 2016 | \$17,359,254 | \$4,339,813 | \$0 | \$21,699,067 |
| UTL | STP | After 2016 | \$427,942 | \$106,985 | \$0 | \$534,927 |

Project: **333171-** Type Work: Replace Bridge

Descp: SR 36 @ YELLOW WATER CREEK 1 MI N OF JCT
SR 42

Length: 0.50

Total Project Cost: \$ 3,581,678

Total Project Authorizations: \$ 90,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|-----------|----------|-------------|
| PE | NHPP | 2012 | \$72,000 | \$18,000 | \$0 | \$90,000 |
| ROW | NHPP | 2015 | \$54,762 | \$13,691 | \$0 | \$68,453 |
| CST | NHPP | After 2016 | \$2,705,245 | \$676,311 | \$0 | \$3,381,557 |
| UTL | Local | After 2016 | \$0 | \$0 | \$41,668 | \$41,668 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **333172-** Type Work: Replace Bridge
 Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE
 Length: 0.76
 Total Project Cost: \$ 6,926,885
 Total Project Authorizations: \$ 1,623,024

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$1,298,419 | \$324,605 | \$0 | \$1,623,024 |
| ROW | STP | 2013 | \$1,294,972 | \$323,743 | \$0 | \$1,618,716 |
| CST | STP | 2016 | \$1,975,238 | \$493,810 | \$0 | \$2,469,048 |
| CST | NHPP | 2016 | \$972,878 | \$243,220 | \$0 | \$1,216,098 |

Also in Newton County

Project: **M004354** Type Work: Resurface & Maintenance
 Descp: SR 36 FROM 0.09 MI E OF I-75 TO SR 16
 Length: 8.37
 Total Project Cost: \$ 2,096,927
 Total Project Authorizations: \$ 2,096,927

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$1,677,542 | \$419,385 | \$0 | \$2,096,927 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004362** Type Work: Resurface & Maintenance
 Descp: SR 42 FROM SR 16/BUTTS TO SR 155/HENRY
 Length: 15.91
 Total Project Cost: \$ 3,153,654
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,522,923 | \$630,731 | \$0 | \$3,153,654 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Henry County

Butts Totals Summary
 County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-------------|-----------|--------------|
| 0007580 | 2013 | PE | Local | \$0 | \$0 | \$62,000 | \$62,000 |
| 0007580 | 2014 | ROW | Local | \$0 | \$0 | \$50,000 | \$50,000 |
| 322440- | 2016 | ROW | STP | \$6,882,204 | \$1,720,551 | \$0 | \$8,602,755 |
| 333171- | 2015 | ROW | NHPP | \$54,762 | \$13,691 | \$0 | \$68,453 |
| 333172- | 2013 | ROW | STP | \$647,486 | \$161,872 | \$0 | \$809,358 |
| 333172- | 2016 | CST | NHPP | \$486,439 | \$121,610 | \$0 | \$608,049 |
| 333172- | 2016 | CST | STP | \$987,619 | \$246,905 | \$0 | \$1,234,524 |
| | | | | \$9,058,511 | \$2,264,628 | \$112,000 | \$11,435,138 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Calhoun

Project: **0009862** Type Work: Replace Bridge

Descp: SR 45 @ CORDRAYS POND DRAIN & OVERFLOW

Length: 0.78

Total Project Cost: \$ 2,304,946

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$86,561 | \$21,640 | \$0 | \$108,202 |
| CST | NHPP | 2016 | \$1,757,395 | \$439,349 | \$0 | \$2,196,744 |

Project: **0010597** Type Work: TE-Bike/Ped Facility

Descp: SR 37; SR 45; CS 555/COURT ST & CS
560/WHITNEY ST @ 4 LOCS

Length: 0.32

Total Project Cost: \$ 266,324

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$213,059 | \$0 | \$53,265 | \$266,324 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011701** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 CR
LOCS IN CALHOUN COUNTY

Length: 35.36

Total Project Cost: \$ 81,793

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$81,793 | \$0 | \$0 | \$81,793 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **442951-** Type Work: Replace Bridge

Descp: SR 234 @ CHICKASAWHATCHEE CREEK 8 MI NE
OF LEARY

Length: 1.54

Total Project Cost: \$ 10,353,212

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2013 | \$96,000 | \$24,000 | \$0 | \$120,000 |
| ROW | NHPP | 2014 | \$297,138 | \$74,285 | \$0 | \$371,423 |
| CST | STP | After 2016 | \$3,471,350 | \$867,837 | \$0 | \$4,339,187 |
| CST | NHPP | After 2016 | \$4,418,082 | \$1,104,520 | \$0 | \$5,522,602 |

Also in Dougherty County

Project: **M004495** Type Work: Resurface & Maintenance

Descp: SR 55 FROM SR 37 TO TERRELL COUNTY LINE

Length: 10.12

Total Project Cost: \$ 2,657,073

Total Project Authorizations: \$ 2,657,073

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$2,125,658 | \$531,415 | \$0 | \$2,657,073 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Calhoun Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0009862 | 2014 | ROW | NHPP | \$86,561 | \$21,640 | \$0 | \$108,202 |
| 0009862 | 2016 | CST | NHPP | \$1,757,395 | \$439,349 | \$0 | \$2,196,744 |
| 442951- | 2013 | PE | NHPP | \$48,000 | \$12,000 | \$0 | \$60,000 |
| 442951- | 2014 | ROW | NHPP | \$148,569 | \$37,142 | \$0 | \$185,711 |
| | | | | \$2,040,526 | \$510,131 | \$0 | \$2,550,657 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Camden

Project: **0000820** Type Work: Widening

Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP
5.0/CHARLTON TO CR 61

Lanes: Exist. 2 Prop. 4 Length: 11.14

Total Project Cost: \$ 32,601,917

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | HPP | 2015 | \$1,812,278 | \$453,069 | \$0 | \$2,265,347 |
| ROW | HPP | 2015 | \$719,921 | \$179,980 | \$0 | \$899,901 |
| CST | STP | After 2016 | \$23,549,334 | \$5,887,334 | \$0 | \$29,436,668 |

Also in Charlton County

Project: **0006701** Type Work: Pavement Rehab

Descp: ST MARYS ROAD PAVING PROJECT

Length: 0.00

Total Project Cost: \$ 100,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| PE | Demo | 2013 | \$11,000 | \$0 | \$0 | \$11,000 |
| CST | Demo | 2014 | \$89,000 | \$0 | \$0 | \$89,000 |

Project: **0007414** Type Work: Widening

Descp: CR 90/COLERAIN ROAD FM W OF I-95 TO E OF
KINGS BAY ROAD

Lanes: Exist. 2 Prop. 4 Length: 5.85

Total Project Cost: \$ 33,245,808

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | STP | 2013 | \$4,352,544 | \$1,088,136 | \$0 | \$5,440,680 |
| CST | STP | 2016 | \$19,906,049 | \$4,976,512 | \$0 | \$24,882,562 |
| UTL | STP | 2016 | \$2,338,053 | \$584,513 | \$0 | \$2,922,567 |

Project: **0008666** Type Work: Widening

Descp: KINGSLAND BYPASS FROM CR 61 TO I-95

Lanes: Exist. 2 Prop. 4 Length: 5.30

Total Project Cost: \$ 20,883,591

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | HPP | 2014 | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |
| ROW | STP | 2014 | \$272,668 | \$68,167 | \$0 | \$340,835 |
| CST | HPP | After 2016 | \$424,556 | \$106,139 | \$0 | \$530,695 |
| CST | HPP | After 2016 | \$419,900 | \$104,975 | \$0 | \$524,875 |
| CST | STP | After 2016 | \$10,569,341 | \$2,642,335 | \$0 | \$13,211,676 |
| UTL | STP | After 2016 | \$1,820,408 | \$455,102 | \$0 | \$2,275,511 |

Project: **0009436** Type Work: RRX Warning Device

Descp: SR 40 SPUR @ SMR #861077N IN ST MARYS

Length: 0.40

Total Project Cost: \$ 153,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0010579** Type Work: TE-Bike/Ped Facility

Descp: SR 40 FROM CS 456/WEST STREET TO CS
457/EAST STREET

Length: 0.46

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010580** Type Work: TE-Bike/Ped Facility

Descp: ST MARYS FM READY ST TO
WATERFRONT-MULTI-USE TRAIL - PH III

Length: 0.00

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011752** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 15
LOCS IN CAMDEN COUNTY

Length: 0.00

Total Project Cost: \$ 280,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$280,000 | \$0 | \$0 | \$280,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **M003293** Type Work: Shoulder Work

Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER
PAVING VARIOUS LOC

Length: 5.10

Total Project Cost: \$ 306,517

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-----------|-------|-----------|
| CST | State | 2013 | \$0 | \$306,517 | \$0 | \$306,517 |

Also in Tattnall County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Camden Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------|---------------------|
| 0000820 | 2015 | ROW | HPP | \$619,132 | \$154,783 | \$0 | \$773,915 |
| 0000820 | 2015 | ROW | HPP | \$1,558,559 | \$389,640 | \$0 | \$1,948,199 |
| 0006701 | 2013 | PE | Demo | \$11,000 | \$0 | \$0 | \$11,000 |
| 0006701 | 2014 | CST | Demo | \$89,000 | \$0 | \$0 | \$89,000 |
| 0007414 | 2013 | ROW | STP | \$4,352,544 | \$1,088,136 | \$0 | \$5,440,680 |
| 0007414 | 2016 | CST | STP | \$19,906,049 | \$4,976,512 | \$0 | \$24,882,562 |
| 0007414 | 2016 | UTL | STP | \$2,338,053 | \$584,513 | \$0 | \$2,922,567 |
| 0008666 | 2014 | ROW | STP | \$272,668 | \$68,167 | \$0 | \$340,835 |
| 0008666 | 2014 | ROW | HPP | \$3,200,000 | \$800,000 | \$0 | \$4,000,000 |
| M003293 | 2013 | CST | State | \$0 | \$110,346 | \$0 | \$110,346 |
| | | | | \$32,347,006 | \$8,172,098 | \$0 | \$40,519,103 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Candler

Project: **0006495** Type Work: RRX Warning Device

Descp: CS 587/MLK JR BLVD @ OGE RR #620236D

Length: 0.13

Total Project Cost: \$ 172,303

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$172,303 | \$0 | \$0 | \$172,303 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0010818** Type Work: TE-Bike/Ped Facility

Descp: METTER DOWNTOWN STREETSCAPES @ 4
LOCS - PHASE III

Length: 0.25

Total Project Cost: \$ 291,034

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$232,827 | \$0 | \$58,207 | \$291,034 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004286** Type Work: Resurface & Maintenance

Descp: SR 23 FROM SR 46 TO EMANUEL COUNTY LINE

Length: 10.03

Total Project Cost: \$ 2,387,140

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,909,712 | \$477,428 | \$0 | \$2,387,140 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004406** Type Work: Resurface & Maintenance

Descp: SR 121 FROM SR 46 TO EMANUEL COUNTY LINE

Length: 10.71

Total Project Cost: \$ 2,670,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,136,000 | \$534,000 | \$0 | \$2,670,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Carroll

Project: **0000312** Type Work: Widening

Descp: SR 1/US 27 FROM CR 526/CENTRAL RD NORTH TO DIXIE ST

Lanes: Exist. 4 Prop. 6 Length: 0.70

Total Project Cost: \$ 18,111,630

Total Project Authorizations: \$ 600,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| SCP | STP | 2012 | \$480,000 | \$120,000 | \$0 | \$600,000 |
| PE | STP | 2015 | \$206,796 | \$51,699 | \$0 | \$258,495 |
| ROW | STP | After 2016 | \$2,838,392 | \$709,598 | \$0 | \$3,547,991 |
| CST | STP | After 2016 | \$10,111,995 | \$2,527,999 | \$0 | \$12,639,993 |
| UTL | STP | After 2016 | \$852,121 | \$213,030 | \$0 | \$1,065,151 |

Project: **0005827** Type Work: Intersection Improvement

Descp: SR 166 @ HAYS MILL ROAD IN CARROLLTON

Length: 0.15

Total Project Cost: \$ 460,258

Total Project Authorizations: \$ 36,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$28,800 | \$7,200 | \$0 | \$36,000 |
| CST | STP | 2016 | \$339,406 | \$84,852 | \$0 | \$424,258 |

Project: **0006026** Type Work: Intersection Improvement

Descp: SR 5 @ SR 16/US 27 ALT

Length: 0.40

Total Project Cost: \$ 1,554,462

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | HSIP | LUMP | \$355,349 | \$39,483 | \$0 | \$394,832 |
| CST | HSIP | LUMP | \$700,397 | \$77,822 | \$0 | \$778,219 |
| UTL | HSIP | LUMP | \$343,270 | \$38,141 | \$0 | \$381,411 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0007640** Type Work: Multi-use Trail

Descp: CHATTAHOOCHEE HILLS REGIONAL GREENWAY TRAIL - CARROLL

Length: 0.00

Total Project Cost: \$ 562,437

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2016 | \$449,950 | \$0 | \$112,487 | \$562,437 |

Project: **0008083** Type Work: Bicycle/Ped. Facility

Descp: CARROLLTON GREENBELT FM HAYS MILL RD TO SR 1/US 27 - PHASE I

Length: 1.50

Total Project Cost: \$ 314,965

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2013 | \$251,972 | \$0 | \$62,993 | \$314,965 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0008084** Type Work: TE-Landscape/Beautify

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,400 | \$0 | \$62,600 | \$313,000 |

Descp: CARROLLTON DOWNTOWN AESTHETIC IMPROVEMENT PROJECT

Length: 0.00

Total Project Cost: \$ 313,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0009833** Type Work: Emergency Repairs

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|----------|----------|-------|----------|
| CST | ER60S | 2013 | \$48,269 | \$12,067 | \$0 | \$60,336 |

Descp: SR 166 @ SNAKE CREEK - EMERGENCY SLOPE REPAIR - CARROLL 2

Length: 0.40

Total Project Cost: \$ 60,336

Total Project Authorizations: \$ 0

Project: **0010457** Type Work: TE-Bike/Ped Facility

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Descp: VILLA RICA TRAILHEAD

Length: 0.00

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010493** Type Work: Signing

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| PE | HSIP | LUMP | \$10,000 | \$0 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$35,000 | \$0 | \$0 | \$35,000 |

Descp: CR 392 FROM SR 61 TO CR 384 & CR 824 FROM SR 113 TO CR 753

Length: 2.82

Total Project Cost: \$ 45,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016**

Project: **0010841** Type Work: RRX Warning Device

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Descp: CR 1208/LAUREL LANE @ NS #719412D SOUTHEAST OF CARROLLTON

Length: 0.20

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **RRX PROTECTION DEVICE FOR FY 2012 - FY 2015**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010948** Type Work: Multi-use Trail

Descp: CARROLTON GREENBELT FM SR 166 BYPASS TO
E OF STRICKLAND RD

Length: 1.42

Total Project Cost: \$ 1,867,185

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-----------|-------------|
| CST | TAP | LUMP | \$1,493,748 | \$0 | \$373,437 | \$1,867,185 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **631300-** Type Work: Widening

Descp: SR 166 FM CR 828/141 TO
4-LN/CARROLLTON..INCL BRIDGES
Lanes: Exist. 2 Prop. 4 Length: 4.50

Total Project Cost: \$ 44,529,833

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | STP | 2013 | \$44,800 | \$11,200 | \$0 | \$56,000 |
| ROW | STP | After 2016 | \$12,327,725 | \$3,081,931 | \$0 | \$15,409,656 |
| CST | STP | After 2016 | \$22,046,235 | \$5,511,559 | \$0 | \$27,557,794 |
| UTL | STP | After 2016 | \$1,205,106 | \$301,277 | \$0 | \$1,506,383 |

Project: **631310-** Type Work: Widening

Descp: SR 166 FM E OF BIG INDIAN CK NEW LOC TO E
CL THEN TO CR 828
Lanes: Exist. 2 Prop. 4 Length: 8.80

Total Project Cost: \$ 37,617,003

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | STP | 2013 | \$86,400 | \$21,600 | \$0 | \$108,000 |
| ROW | STP | 2016 | \$6,519,705 | \$1,629,926 | \$0 | \$8,149,632 |
| CST | STP | After 2016 | \$21,754,787 | \$5,438,697 | \$0 | \$27,193,484 |
| UTL | STP | After 2016 | \$1,732,710 | \$433,177 | \$0 | \$2,165,887 |

Project: **631490-** Type Work: New Construction

Descp: VILLA RICA BYP EXTEND W FM PROPOSED SR 61
BYPASS TO SR 101
Lanes: Exist. 0 Prop. 2 Length: 2.42

Total Project Cost: \$ 7,386,055

Total Project Authorizations: \$ 40,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | STP | 2012 | \$32,000 | \$8,000 | \$0 | \$40,000 |
| ROW | STP | 2014 | \$1,122,036 | \$280,509 | \$0 | \$1,402,545 |
| CST | STP | 2016 | \$4,754,808 | \$1,188,702 | \$0 | \$5,943,510 |

Project: **M003308** Type Work: Pavement Rehab

Descp: I-20 FROM SR 1/US 27 TO SR 61

Length: 11.81

Total Project Cost: \$ 33,222,424

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | NHPP | 2013 | \$90,000 | \$10,000 | \$0 | \$100,000 |
| CST | NHPP | After 2016 | \$29,810,182 | \$3,312,242 | \$0 | \$33,122,424 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M003516** Type Work: Weigh Scales

Descp: I-20 @ WB TRUCK WEIGH STATION IN CARROLL - PHASE II

Length: 0.40

Total Project Cost: \$ 883,265

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | NHPP | LUMP | \$794,938 | \$88,326 | \$0 | \$883,265 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M003688** Type Work: Weigh Station

Descp: I-20 FM PLEASANT RIDGE RD TO LEVANS RD - NEW WEIGH STATION

Length: 1.72

Total Project Cost: \$ 19,272,007

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | NHPP | LUMP | \$1,193,381 | \$132,598 | \$0 | \$1,325,979 |
| ROW | NHPP | LUMP | \$243,547 | \$27,061 | \$0 | \$270,608 |
| CST | NHPP | After 2016 | \$15,907,877 | \$1,767,542 | \$0 | \$17,675,419 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004550** Type Work: Resurface & Maintenance

Descp: SR 5 FROM 0.07 MI S OF NS #719394H TO DOUGLAS COUNTY LINE

Length: 7.73

Total Project Cost: \$ 1,417,745

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,134,196 | \$283,549 | \$0 | \$1,417,745 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Carroll Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|-----------|--------------|
| 0000312 | 2015 | PE | STP | \$206,796 | \$51,699 | \$0 | \$258,495 |
| 0005827 | 2016 | CST | STP | \$339,406 | \$84,852 | \$0 | \$424,258 |
| 0007640 | 2016 | CST | HPP | \$449,950 | \$0 | \$112,487 | \$562,437 |
| 0008083 | 2013 | CST | HPP | \$251,972 | \$0 | \$62,993 | \$314,965 |
| 0009833 | 2013 | CST | ER60S | \$48,269 | \$12,067 | \$0 | \$60,336 |
| 631300- | 2013 | PE | STP | \$44,800 | \$11,200 | \$0 | \$56,000 |
| 631310- | 2013 | PE | STP | \$86,400 | \$21,600 | \$0 | \$108,000 |
| 631310- | 2016 | ROW | STP | \$6,519,705 | \$1,629,926 | \$0 | \$8,149,632 |
| 631490- | 2014 | ROW | STP | \$1,122,036 | \$280,509 | \$0 | \$1,402,545 |
| 631490- | 2016 | CST | STP | \$4,754,808 | \$1,188,702 | \$0 | \$5,943,510 |
| M003308 | 2013 | PE | NHPP | \$90,000 | \$10,000 | \$0 | \$100,000 |
| | | | | \$13,914,142 | \$3,290,555 | \$175,480 | \$17,380,178 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Catoosa

Project: 0010448 Type Work: Signals

Descp: SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC
 &SR 146 @ 2 LOC

Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | LUMP | \$500,000 | \$0 | \$0 | \$500,000 |
| CST | STP | LUMP | \$975,000 | \$0 | \$0 | \$975,000 |

Total Project Cost: \$ 1,475,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Dade, Walker County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Charlton

Project: **0000820** Type Work: Widening

Descp: SR 40 FM EAST OF ST MARYS CUTOFF/MP
5.0/CHARLTON TO CR 61

Lanes: Exist. 2 Prop. 4 Length: 11.14

Total Project Cost: \$ 32,601,917

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | HPP | 2015 | \$1,812,278 | \$453,069 | \$0 | \$2,265,347 |
| ROW | HPP | 2015 | \$719,921 | \$179,980 | \$0 | \$899,901 |
| CST | STP | After 2016 | \$23,549,334 | \$5,887,334 | \$0 | \$29,436,668 |

Also in Camden County

Project: **0000821** Type Work: Widening

Descp: SR 40 FM SR 40 CONN TO 0.36 MI EAST OF CR
82/MAY BLUFF ROAD

Lanes: Exist. 2 Prop. 4 Length: 1.65

Total Project Cost: \$ 6,892,200

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| ROW | STP | 2015 | \$226,674 | \$56,669 | \$0 | \$283,343 |
| CST | STP | After 2016 | \$5,152,111 | \$1,288,028 | \$0 | \$6,440,139 |
| UTL | STP | After 2016 | \$134,975 | \$33,744 | \$0 | \$168,719 |

Project: **0007163** Type Work: Replace Bridge

Descp: SR 252 @ SATILLA RIVER OVERFLOWS 10 MI
NORTHEAST OF FOLKSON

Length: 0.80

Total Project Cost: \$ 5,125,716

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$264,678 | \$66,169 | \$0 | \$330,847 |
| CST | NHPP | 2016 | \$3,835,895 | \$958,974 | \$0 | \$4,794,869 |

Project: **0007666** Type Work: Drainage Improvements

Descp: SR 4 FM BAY ST TO MAIN ST & SR 23 FM
MAGNOLIA ST TO MAIN ST

Length: 0.86

Total Project Cost: \$ 1,501,859

Total Project Authorizations: \$ 168,924

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | STP | 2012 | \$135,139 | \$33,785 | \$0 | \$168,924 |
| ROW | STP | 2014 | \$107,369 | \$26,842 | \$0 | \$134,212 |
| CST | STP | 2015 | \$958,979 | \$239,745 | \$0 | \$1,198,723 |

Project: **0009912** Type Work: Miscellaneous Improvements

Descp: OKF ROAD 33 & PERIMETER ROAD

Length: 0.00

Total Project Cost: \$ 35,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | F190 | 2013 | \$35,000 | \$0 | \$0 | \$35,000 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0010581** Type Work: TE-Bike/Ped Facility

Descp: SR 40; CR 66/3RD STREET & CR 67/3RD STREET
@ 3 LOCS - PH V

Length: 0.15

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010905** Type Work: Shoulder Work

Descp: SR 94 FM FLA LINE TO FLA LINE & SR 110 FM
CAMDEN CO TO SR 32

Length: 29.12

Total Project Cost: \$ 698,478

Total Project Authorizations: \$ 10,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2013 | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$619,631 | \$68,848 | \$0 | \$688,478 |

Uses Lump Sum Bank: **HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016**

Also in Brantley County

Project: **570943-** Type Work: Replace Bridge

Descp: CR 60 @ HATCHERS BRANCH 1 MI W OF
FOLKSTON

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **M004086** Type Work: Bridges

Descp: SR 4/US 1 @ SR 23/US 301 - BEAM REPAIR

Length: 0.40

Total Project Cost: \$ 60,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|----------|
| CST | STP | LUMP | \$48,000 | \$12,000 | \$0 | \$60,000 |

Uses Lump Sum Bank: **BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016**

Project: **M004392** Type Work: Resurface & Maintenance

Descp: SR 40 FROM SR 4 TO CAMDEN COUNTY LINE

Length: 6.58

Total Project Cost: \$ 759,663

Total Project Authorizations: \$ 759,663

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | NHPP | 2013 | \$607,730 | \$151,933 | \$0 | \$759,663 |

Uses Lump Sum Bank: **MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Charlton Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|--------------------|-----------------|--------------------|
| 0000820 | 2015 | ROW | HPP | \$100,789 | \$25,197 | \$0 | \$125,986 |
| 0000820 | 2015 | ROW | HPP | \$253,719 | \$63,430 | \$0 | \$317,149 |
| 0000821 | 2015 | ROW | STP | \$226,674 | \$56,669 | \$0 | \$283,343 |
| 0007163 | 2014 | ROW | NHPP | \$264,678 | \$66,169 | \$0 | \$330,847 |
| 0007163 | 2016 | CST | NHPP | \$3,835,895 | \$958,974 | \$0 | \$4,794,869 |
| 0007666 | 2014 | ROW | STP | \$107,369 | \$26,842 | \$0 | \$134,212 |
| 0007666 | 2015 | CST | STP | \$958,979 | \$239,745 | \$0 | \$1,198,723 |
| 0009912 | 2013 | CST | F190 | \$35,000 | \$0 | \$0 | \$35,000 |
| 570943- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 570943- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$5,868,000 | \$1,458,250 | \$10,824 | \$7,337,074 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Chattooga

Project: **0003081** Type Work: Replace Bridge

Descp: CR 321/TALIAFERRO SPRINGS @ CHATTOOGA RIVER 1 MI S OF LYERLY

Length: 0.19

Total Project Cost: \$ 4,116,959

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$229,221 | \$229,221 |
| CST | NHPP | After 2016 | \$3,082,081 | \$770,520 | \$0 | \$3,852,602 |
| UTL | Local | After 2016 | \$0 | \$0 | \$35,136 | \$35,136 |

Project: **0005530** Type Work: Replace Bridge

Descp: SR 48 @ EAST FORK LITTLE RIVER 3.7 MI NE OF MENLO

Length: 0.41

Total Project Cost: \$ 2,917,468

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$183,943 | \$45,986 | \$0 | \$229,928 |
| CST | NHPP | 2015 | \$1,944,582 | \$486,146 | \$0 | \$2,430,727 |
| UTL | NHPP | 2015 | \$205,450 | \$51,362 | \$0 | \$256,812 |

Project: **0010702** Type Work: TE-Bike/Ped Facility

Descp: CS 588/WASHINGTON STREET FM SR 1 TO CS 590/UNIVERSITY STREET

Length: 0.13

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **621082-** Type Work: Widening

Descp: SR 1/US27/SUMMERV'LE BYP FM CR 329 TO N OF CR325 @ SR 1/US27

Lanes: Exist. 2 Prop. 4 Length: 8.00

Total Project Cost: \$ 99,883,851

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| ROW | STP | 2015 | \$10,911,765 | \$2,727,941 | \$0 | \$13,639,706 |
| CST | STP | After 2016 | \$60,335,546 | \$15,083,887 | \$0 | \$75,419,433 |
| UTL | STP | After 2016 | \$8,659,769 | \$2,164,942 | \$0 | \$10,824,712 |

Chattooga Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|-----------|--------------|
| 0003081 | 2013 | ROW | Local | \$0 | \$0 | \$229,221 | \$229,221 |
| 0005530 | 2014 | ROW | NHPP | \$183,943 | \$45,986 | \$0 | \$229,928 |
| 0005530 | 2015 | CST | NHPP | \$1,944,582 | \$486,146 | \$0 | \$2,430,727 |
| 0005530 | 2015 | UTL | NHPP | \$205,450 | \$51,362 | \$0 | \$256,812 |
| 621082- | 2015 | ROW | STP | \$10,911,765 | \$2,727,941 | \$0 | \$13,639,706 |
| | | | | \$13,245,740 | \$3,311,435 | \$229,221 | \$16,786,396 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Clinch

Project: **0010358** Type Work: RRX Warning Device

Descp: CR 262/MULCH PLANT ROAD @ CSX #637404H

Length: 0.24

Total Project Cost: \$ 247,551

Total Project Authorizations: \$ 247,551

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$20,000 | \$0 | \$0 | \$20,000 |
| CST | HSIP | 2013 | \$227,551 | \$0 | \$0 | \$227,551 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **422120-** Type Work: Widening

Descp: SR 38 FM W OF WOODYARD CK/CLINCH TO W OF GREASY BRANCH/WARE

Lanes: Exist. 2 Prop. 4 Length: 11.60

Total Project Cost: \$ 79,807,588

Total Project Authorizations: \$ 7,460,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| ROW | NHPP | 2012 | \$5,968,000 | \$1,492,000 | \$0 | \$7,460,000 |
| CST | NHPP | 2015 | \$56,633,995 | \$14,158,499 | \$0 | \$70,792,494 |
| UTL | NHPP | 2015 | \$1,244,075 | \$311,019 | \$0 | \$1,555,094 |

Also in Ware County

Project: **M004509** Type Work: Resurface & Maintenance

Descp: SR 38 FROM HOMERVILLE CITY LIMITS TO WARE COUNTY LINE

Length: 7.71

Total Project Cost: \$ 662,992

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | NHPP | LUMP | \$530,394 | \$132,598 | \$0 | \$662,992 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Clinch Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-------|--------------|
| 422120- | 2015 | CST | NHPP | \$36,812,097 | \$9,203,024 | \$0 | \$46,015,121 |
| 422120- | 2015 | UTL | NHPP | \$808,649 | \$202,162 | \$0 | \$1,010,811 |
| | | | | \$37,620,746 | \$9,405,186 | \$0 | \$47,025,932 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Coffee

Project: **0007164** Type Work: Replace Bridge

Descp: SR 64 @ 17 MILE RIVER 12 MI NE OF PEARSON

Length: 0.43

Total Project Cost: \$ 3,763,675

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$168,961 | \$42,240 | \$0 | \$211,201 |
| CST | NHPP | 2015 | \$2,835,442 | \$708,861 | \$0 | \$3,544,303 |
| UTL | NHPP | 2015 | \$6,537 | \$1,634 | \$0 | \$8,171 |

Project: **0007165** Type Work: Replace Bridge

Descp: SR 158 @ SATILLA RIVER 12 MI WEST OF DOUGLAS

Length: 0.40

Total Project Cost: \$ 5,503,374

Total Project Authorizations: \$ 357,395

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$285,916 | \$71,479 | \$0 | \$357,395 |
| ROW | NHPP | 2015 | \$48,431 | \$12,108 | \$0 | \$60,539 |
| CST | NHPP | 2016 | \$3,868,563 | \$967,141 | \$0 | \$4,835,704 |
| UTL | NHPP | 2016 | \$199,789 | \$49,947 | \$0 | \$249,736 |

Project: **0007166** Type Work: Replace Bridge

Descp: SR 158 @ 17 MILE RIVER 3.5 MI E OF DOUGLAS CITY

Length: 0.52

Total Project Cost: \$ 5,430,785

Total Project Authorizations: \$ 140,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2012 | \$112,000 | \$28,000 | \$0 | \$140,000 |
| CST | NHPP | 2013 | \$4,232,628 | \$1,058,157 | \$0 | \$5,290,785 |

Project: **0010407** Type Work: Replace Bridge

Descp: SR 32 @ BEAR CREEK APPROX 4 MI SE OF AMBROSE

Length: 0.19

Total Project Cost: \$ 1,915,224

Total Project Authorizations: \$ 602,395

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$481,916 | \$120,479 | \$0 | \$602,395 |
| ROW | NHPP | 2014 | \$48,960 | \$12,240 | \$0 | \$61,200 |
| CST | NHPP | 2016 | \$1,001,303 | \$250,326 | \$0 | \$1,251,629 |

Project: **0010408** Type Work: Replace Bridge

Descp: SR 32 @ HURRICANE CREEK APPROX 0.4 MI W OF NICHOLLS

Length: 0.30

Total Project Cost: \$ 2,875,104

Total Project Authorizations: \$ 610,920

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$488,736 | \$122,184 | \$0 | \$610,920 |
| ROW | NHPP | 2014 | \$98,736 | \$24,684 | \$0 | \$123,420 |
| CST | NHPP | 2016 | \$1,712,611 | \$428,153 | \$0 | \$2,140,764 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010569** Type Work: RRX Warning Device

Descp: CR 16/SHELL BELL ROAD @ CSX #638191D W OF NICHOLLS

Length: 0.20

Total Project Cost: \$ 217,441

Total Project Authorizations: \$ 17,441

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$17,441 | \$0 | \$0 | \$17,441 |
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0010583** Type Work: TE-Bike/Ped Facility

Descp: SR 268 FROM CR 141/MAGNOLIA STREET TO CR 142/CYPRESS AVE

Length: 0.22

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010584** Type Work: TE-Bike/Ped Facility

Descp: SR 135 FROM SEVENTEEN MILE RIVER TO CR 399/GASKIN SPRINGS RD

Length: 1.05

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011678** Type Work: Replace Bridge

Descp: SR 32 @ 17 MILE RIVER APPROX 3 MI E OF DOUGLAS

Length: 0.40

Total Project Cost: \$ 2,850,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$1,840,000 | \$460,000 | \$0 | \$2,300,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **0011679** Type Work: Replace Bridge

Descp: SR 32 @ OTTER CREEK APPROX 5 MI E OF DOUGLAS

Length: 0.40

Total Project Cost: \$ 1,950,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$1,120,000 | \$280,000 | \$0 | \$1,400,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0011680** Type Work: Replace Bridge
 Descp: SR 32 @ BEAR CREEK APPROX 1.2 MI W OF NICHOLS
 Length: 0.40
 Total Project Cost: \$ 1,750,000
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **0011770** Type Work: RRX Warning Device
 Descp: CR 296/MITCHELL ROAD @ CSX #638224N
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$25,000 | \$0 | \$0 | \$25,000 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Total Project Cost: \$ 275,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0011771** Type Work: RRX Warning Device
 Descp: CR 16/MITCHELL ROAD @ CSX #6378191D
 Length: 0.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$25,000 | \$0 | \$0 | \$25,000 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Total Project Cost: \$ 275,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **421345-** Type Work: Widening
 Descp: SR 32 FM W OF CR 296 EAST TO WEST CITY LIMITS OF DOUGLAS
 Lanes: Exist. 2 Prop. 4 Length: 4.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$3,206,935 | \$801,734 | \$0 | \$4,008,669 |
| CST | STP | After 2016 | \$15,900,563 | \$3,975,141 | \$0 | \$19,875,704 |
| UTL | STP | After 2016 | \$1,176,963 | \$294,241 | \$0 | \$1,471,204 |

Total Project Cost: \$ 25,355,577
 Total Project Authorizations: \$ 0

Project: **M004497** Type Work: Resurface & Maintenance
 Descp: SR 107 FROM SR 31 TO JEFF DAVIS COUNTY LINE
 Length: 7.89

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$782,743 | \$195,686 | \$0 | \$978,429 |

Total Project Cost: \$ 978,429
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004507** Type Work: Resurface & Maintenance

Descp: SR 135 FROM SR 31 TO 0.23 MI N OF CR
146/CROSS ROAD

Length: 5.70

Total Project Cost: \$ 1,301,186

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,040,949 | \$260,237 | \$0 | \$1,301,186 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Coffee Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-------|--------------|
| 0007164 | 2014 | ROW | NHPP | \$168,961 | \$42,240 | \$0 | \$211,201 |
| 0007164 | 2015 | CST | NHPP | \$2,835,442 | \$708,861 | \$0 | \$3,544,303 |
| 0007164 | 2015 | UTL | NHPP | \$6,537 | \$1,634 | \$0 | \$8,171 |
| 0007165 | 2015 | ROW | NHPP | \$48,431 | \$12,108 | \$0 | \$60,539 |
| 0007165 | 2016 | CST | NHPP | \$3,868,563 | \$967,141 | \$0 | \$4,835,704 |
| 0007165 | 2016 | UTL | NHPP | \$199,789 | \$49,947 | \$0 | \$249,736 |
| 0007166 | 2013 | CST | NHPP | \$4,232,628 | \$1,058,157 | \$0 | \$5,290,785 |
| 0010407 | 2014 | ROW | NHPP | \$48,960 | \$12,240 | \$0 | \$61,200 |
| 0010407 | 2016 | CST | NHPP | \$1,001,303 | \$250,326 | \$0 | \$1,251,629 |
| 0010408 | 2014 | ROW | NHPP | \$98,736 | \$24,684 | \$0 | \$123,420 |
| 0010408 | 2016 | CST | NHPP | \$1,712,611 | \$428,153 | \$0 | \$2,140,764 |
| 0011678 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011678 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 0011679 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011679 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 0011680 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011680 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 421345- | 2014 | ROW | STP | \$3,206,935 | \$801,734 | \$0 | \$4,008,669 |
| | | | | \$18,628,897 | \$4,657,224 | \$0 | \$23,286,121 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Colquitt

Project: **0000520** Type Work: Widening

Descp: SR 133 FM S OF SR 35/US 319 TO N OF COLQUITT COUNTY LINE

Lanes: Exist. 2 Prop. 4 Length: 13.87

Total Project Cost: \$ 63,194,947

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$11,095,991 | \$2,773,998 | \$0 | \$13,869,989 |
| CST | STP | After 2016 | \$38,156,097 | \$9,539,024 | \$0 | \$47,695,121 |
| UTL | STP | After 2016 | \$1,303,870 | \$325,967 | \$0 | \$1,629,837 |

Also in Worth County

Project: **0006691** Type Work: Streetscapes

Descp: MOULTRIE STREETSCAPE INITIATIVE - PHASE II

Length: 0.00

Total Project Cost: \$ 460,064

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | Demo | 2013 | \$460,064 | \$0 | \$0 | \$460,064 |

Project: **0007479** Type Work: RRX Warning Device

Descp: CR 494/FUNSTON-DOERUN ROAD @ GFRR #723300L

Length: 0.02

Total Project Cost: \$ 164,420

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$6,757 | \$0 | \$0 | \$6,757 |
| CST | HSIP | LUMP | \$157,663 | \$0 | \$0 | \$157,663 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0007616** Type Work: Streetscapes

Descp: STREETSCAPE IN MOULTRIE - PHASE III

Length: 0.00

Total Project Cost: \$ 915,677

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2013 | \$674,925 | \$0 | \$240,752 | \$915,677 |

Project: **0008398** Type Work: RRX Warning Device

Descp: SR 111 @ GFR #723442C

Length: 0.40

Total Project Cost: \$ 231,836

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$231,836 | \$0 | \$0 | \$231,836 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0009846** Type Work: Roundabout

Descp: SR 33/US 319 @ SR 33 SO

Length: 0.25

Total Project Cost: \$ 967,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | HSIP | LUMP | \$100,000 | \$0 | \$0 | \$100,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Project: **0009855** Type Work: Roundabout

Descp: SR 37 @ CR 238/INDUSTRIAL DRIVE/CR 477/COOL SPRINGS ROAD

Length: 0.25

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Project: **0010558** Type Work: Sidewalks

Descp: C A GRAY JUNIOR HIGH SCHOOL - SRTS

Length: 0.00

Total Project Cost: \$ 247,000

Total Project Authorizations: \$ 75,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | TAP | 2012 | \$75,000 | \$0 | \$0 | \$75,000 |
| CST | TAP | LUMP | \$172,000 | \$0 | \$0 | \$172,000 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL ANY PROJECTS FOR FY 2013 - FY 2016

Project: **0010849** Type Work: Intersection Improvement

Descp: SR 35/US 319 @ CR 89 INDIAN LAKE DRIVE

Length: 0.40

Total Project Cost: \$ 1,450,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | HSIP | 2013 | \$225,000 | \$25,000 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$1,080,000 | \$120,000 | \$0 | \$1,200,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010855** Type Work: Signals

Descp: SR 35 @ 5 LOC; SR 38 @ 3 LOC & SR 133 @ 1 LOC-SIGNAL UPGRADES

Length: 3.60

Total Project Cost: \$ 1,375,000

Total Project Authorizations: \$ 300,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | STP | 2012 | \$300,000 | \$0 | \$0 | \$300,000 |
| ROW | STP | LUMP | \$400,000 | \$0 | \$0 | \$400,000 |
| CST | STP | LUMP | \$675,000 | \$0 | \$0 | \$675,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Brooks County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010940** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 13 CR
LOCS IN COLQUITT CO

Length: 0.00

Total Project Cost: \$ 120,735

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$120,735 | \$0 | \$0 | \$120,735 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **431780-** Type Work: Widening

Descp: SR 133 FM CR 388/HAWTHORNE DR TO SR 35/E
MOULTRIE BYPASS

Lanes: Exist. 4 Prop. 5 Length: 4.58

Total Project Cost: \$ 26,699,816

Total Project Authorizations: \$ 4,690,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | STP | 2012 | \$3,752,000 | \$938,000 | \$0 | \$4,690,000 |
| CST | STP | 2014 | \$17,607,853 | \$4,401,963 | \$0 | \$22,009,816 |

Project: **M004257** Type Work: Resurface & Maintenance

Descp: SR 37WE FROM SR 37 TO SR 37 IN MOULTRIE

Length: 0.82

Total Project Cost: \$ 194,803

Total Project Authorizations: \$ 194,803

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | 2013 | \$155,842 | \$38,961 | \$0 | \$194,803 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004376** Type Work: Resurface & Maintenance

Descp: SR 35 FROM DOC DARBYSHIRE RD TO OLD
ISABELLA-NASHVILLE RD

Length: 19.06

Total Project Cost: \$ 4,722,558

Total Project Authorizations: \$ 4,722,558

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$3,778,046 | \$944,512 | \$0 | \$4,722,558 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Also in Tift County

Project: **M004463** Type Work: Resurface & Maintenance

Descp: SR 33 SO FROM S OF SR 33 TO N OF SR 33 IN
MOULTRIE

Length: 1.61

Total Project Cost: \$ 515,821

Total Project Authorizations: \$ 515,821

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2013 | \$412,657 | \$103,164 | \$0 | \$515,821 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Colquitt Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0000520 | 2014 | ROW | STP | \$10,763,111 | \$2,690,778 | \$0 | \$13,453,889 |
| 0006691 | 2013 | CST | Demo | \$460,064 | \$0 | \$0 | \$460,064 |
| 0007616 | 2013 | CST | HPP | \$674,925 | \$0 | \$240,752 | \$915,677 |
| 431780- | 2014 | CST | STP | \$17,607,853 | \$4,401,963 | \$0 | \$22,009,816 |
| | | | | \$29,505,953 | \$7,092,741 | \$240,752 | \$36,839,446 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Columbia

Project: **0004732** Type Work: Roundabout

Descp: SR 47 @ SR 223

Length: 0.36

Total Project Cost: \$ 1,412,209

Total Project Authorizations: \$ 260,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | HSIP | 2012 | \$260,000 | \$0 | \$0 | \$260,000 |
| CST | HSIP | LUMP | \$1,152,209 | \$0 | \$0 | \$1,152,209 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0007168** Type Work: Replace Bridge

Descp: SR 47 @ GREENBRIER CREEK 2.5 MI NE OF
APPLING CITY

Length: 0.18

Total Project Cost: \$ 1,846,877

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$142,800 | \$35,700 | \$0 | \$178,500 |
| CST | STP | 2015 | \$253,593 | \$63,398 | \$0 | \$316,992 |
| CST | NHPP | 2015 | \$1,081,108 | \$270,277 | \$0 | \$1,351,385 |

Project: **0010720** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV
LOCS IN COLUMBIA COUNTY

Length: 0.00

Total Project Cost: \$ 460,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | 2013 | \$414,000 | \$46,000 | \$0 | \$460,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0011733** Type Work: TE-Bike/Ped Facility

Descp: SR 47 FROM SR 10 TO CS 513/SOUTH HICKS
STREET IN HARLEM

Length: 0.09

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **232310-** Type Work: Replace Bridge

Descp: SR 47 @ LITTLE RIVER 10.5 MI SE OF
LINCOLNTON

Length: 1.34

Total Project Cost: \$ 20,599,940

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | NHPP | 2013 | \$48,275 | \$12,069 | \$0 | \$60,343 |
| CST | NHPP | 2014 | \$16,431,677 | \$4,107,919 | \$0 | \$20,539,597 |

Also in Lincoln County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M003510** Type Work: Weigh Scales

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Descp: I-20 @ WB TRUCK WEIGH STATION IN COLUMBIA
- PHASE I

Length: 0.40

Total Project Cost: \$ 1,095,044

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M003517** Type Work: Weigh Scales

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Descp: I-20 @ EB TRUCK WEIGH STATION IN COLUMBIA
- PHASE II

Length: 0.40

Total Project Cost: \$ 1,095,044

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Columbia Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|--------------|
| 0007168 | 2013 | ROW | NHPP | \$142,800 | \$35,700 | \$0 | \$178,500 |
| 0007168 | 2015 | CST | NHPP | \$1,081,108 | \$270,277 | \$0 | \$1,351,385 |
| 0007168 | 2015 | CST | STP | \$253,593 | \$63,398 | \$0 | \$316,992 |
| 232310- | 2013 | ROW | NHPP | \$24,137 | \$6,034 | \$0 | \$30,172 |
| 232310- | 2014 | CST | NHPP | \$8,215,839 | \$2,053,960 | \$0 | \$10,269,798 |
| | | | | \$9,717,477 | \$2,429,369 | \$0 | \$12,146,847 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Cook

Project: **0008922** Type Work: RRX Consolidation

Descp: CS707/2ND STREET @ NS #723345T & #723346A

Length: 0.40

Total Project Cost: \$ 9,500

Total Project Authorizations: \$ 9,500

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------|-------|-------|---------|
| CST | HSIP | 2013 | \$9,500 | \$0 | \$0 | \$9,500 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0010585** Type Work: TE-Bike/Ped Facility

Descp: SR 7 FROM CS 666/7TH STREET TO CS 733/EAST ROGERS STREET

Length: 0.53

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004110** Type Work: Bridges

Descp: CR 246/JUDGE LOTT RD @ NEW RIVER
-EMERGENCY REPAIR- SITE 13

Length: 0.20

Total Project Cost: \$ 397,185

Total Project Authorizations: \$ 397,185

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | ER60 | 2013 | \$397,185 | \$0 | \$0 | \$397,185 |

Cook Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|-------|-------|-----------|
| M004110 | 2013 | CST | ER60 | \$397,185 | \$0 | \$0 | \$397,185 |
| | | | | \$397,185 | \$0 | \$0 | \$397,185 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Crawford

Project: **0010452** Type Work: Sidewalks

Descp: CRAWFORD COUNTY ELEMENTARY; MIDDLE & THE EAGLES NEST - SRTS

Length: 0.69

Total Project Cost: \$ 371,937

Total Project Authorizations: \$ 142,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | TAP | 2012 | \$142,000 | \$0 | \$0 | \$142,000 |
| CST | TAP | LUMP | \$229,937 | \$0 | \$0 | \$229,937 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0011681** Type Work: Replace Bridge

Descp: SR 22 @ BAILEY BRANCH 8 MI W OF ROBERTA

Length: 0.40

Total Project Cost: \$ 900,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-----------|
| PE | NHPP | 2013 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **333205-** Type Work: Replace Bridge

Descp: SR 128 @ FLINT RIVER 8 MI N OF REYNOLDS

Length: 0.94

Total Project Cost: \$ 5,837,445

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2013 | \$4,669,956 | \$1,167,489 | \$0 | \$5,837,445 |

Also in Taylor County

Project: **M004569** Type Work: Bridges

Descp: SR 22 @ CULPEPPER CREEK - CULVERT REHAB & SCOUR REPAIR

Length: 0.40

Total Project Cost: \$ 340,000

Total Project Authorizations: \$ 80,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$64,000 | \$16,000 | \$0 | \$80,000 |
| CST | STP | LUMP | \$208,000 | \$52,000 | \$0 | \$260,000 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Crawford Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0011681 | 2013 | PE | NHPP | \$160,000 | \$40,000 | \$0 | \$200,000 |
| 0011681 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 333205- | 2013 | CST | NHPP | \$2,334,978 | \$583,744 | \$0 | \$2,918,722 |
| | | | | \$2,614,978 | \$653,744 | \$0 | \$3,268,722 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Crisp

Project: **0000481** Type Work: Widening

Descp: SR 30/SR 90 FROM 4 LN @ I-75 TO MIDWAY RD IN CORDELE

Lanes: Exist. 3 Prop. 5 Length: 0.25

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| ROW | STP | 2015 | \$401,362 | \$100,341 | \$0 | \$501,703 |
| CST | STP | After 2016 | \$3,106,513 | \$776,628 | \$0 | \$3,883,142 |
| UTL | STP | After 2016 | \$356,559 | \$89,140 | \$0 | \$445,699 |

Total Project Cost: \$ 4,830,544

Total Project Authorizations: \$ 0

Project: **0007145** Type Work: RRX Warning Device

Descp: SR 30/US 280 @ HOG #723159S

Length: 0.01

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$11,262 | \$0 | \$0 | \$11,262 |
| CST | HSIP | LUMP | \$197,078 | \$0 | \$0 | \$197,078 |

Total Project Cost: \$ 208,340

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0010598** Type Work: TE-Bike/Ped Facility

Descp: CR 1/PATEVILLE RD; CR 468/10TH ST & CS 624/25TH AVE @ 3 LOCS

Length: 0.68

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010947** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 7 CR LOCS IN CRISP COUNTY

Length: 40.44

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$93,370 | \$0 | \$0 | \$93,370 |

Total Project Cost: \$ 93,370

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0011747** Type Work: TE-Bike/Ped Facility

Descp: CS 688/PECAN ST FM SR 30/SR 90 TO CS 655/8TH AVE IN CORDELE

Length: 0.63

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0011757** Type Work: Landscaping

Descp: I-75 @ SR 300; @ SR 30/US 280 & @ SR 257 -
LANDSCAPING

Length: 1.20

Total Project Cost: \$ 350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-------|-----------|-----------|
| CST | 44019 | 2013 | \$0 | \$0 | \$350,000 | \$350,000 |

Project: **422470-** Type Work: Widening

Descp: SR 30/US 280 FM LAKE BLACKSHEAR TO SR 300
CONN W OF CORDELE

Lanes: Exist. 2 Prop. 4 Length: 7.60

Total Project Cost: \$ 36,721,145

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------------|--------------|
| ROW | TIA | 2016 | \$0 | \$0 | \$7,197,222 | \$7,197,222 |
| CST | NHPP | After 2016 | \$23,619,138 | \$5,904,785 | \$0 | \$29,523,923 |

Project: **M004506** Type Work: Resurface & Maintenance

Descp: SR 7 FM TURNER COUNTY LINE TO 0.40 MI N OF
CR 280/EIGHTH ST

Length: 11.40

Total Project Cost: \$ 2,402,208

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,921,766 | \$480,442 | \$0 | \$2,402,208 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Crisp Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|-----------|-------------|-------------|
| 0000481 | 2015 | ROW | STP | \$401,362 | \$100,341 | \$0 | \$501,703 |
| 0011757 | 2013 | CST | 44019 | \$0 | \$0 | \$350,000 | \$350,000 |
| 422470- | 2016 | ROW | TIA | \$0 | \$0 | \$7,197,222 | \$7,197,222 |
| | | | | \$401,362 | \$100,341 | \$7,547,222 | \$8,048,925 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Dade

Project: **0009021** Type Work: TE-Bike/Ped Facility

Descp: TRENTON DOWNTOWN STREETSCAPING

Length: 0.00

Total Project Cost: \$ 360,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$288,400 | \$0 | \$72,100 | \$360,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010114** Type Work: Lighting

Descp: I-59 @ SR 136 INTERCHANGE - LIGHTING

Length: 0.40

Total Project Cost: \$ 596,718

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | NHPP | LUMP | \$477,375 | \$119,344 | \$0 | \$596,718 |

Uses Lump Sum Bank: INTERCHANGE/ROADWAY LIGHTING FOR FY 2013 - FY 2016

Project: **0010448** Type Work: Signals

Descp: SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC
& SR 146 @ 2 LOC

Length: 0.00

Total Project Cost: \$ 1,475,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | LUMP | \$500,000 | \$0 | \$0 | \$500,000 |
| CST | STP | LUMP | \$975,000 | \$0 | \$0 | \$975,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Catoosa, Walker County

Project: **M004276** Type Work: Resurface & Maintenance

Descp: I-59 FROM ALABAMA STATE LINE TO 0.06 MI W
OF SR 136

Length: 11.60

Total Project Cost: \$ 9,100,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$8,190,000 | \$910,000 | \$0 | \$9,100,000 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004453** Type Work: Resurface & Maintenance

Descp: SR 157 FM E OF CR 393/MT OLIVE RD TO N OF CR
161/MARTIN LANE

Length: 4.13

Total Project Cost: \$ 551,325

Total Project Authorizations: \$ 551,325

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2013 | \$441,060 | \$110,265 | \$0 | \$551,325 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Walker County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **M004513** Type Work: Signing

Descp: I-59 @ 4 LOCS - SIGN UPGRADES

Length: 1.60

Total Project Cost: \$ 980,919

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | NHPP | LUMP | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | NHPP | LUMP | \$873,827 | \$97,092 | \$0 | \$970,919 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004514** Type Work: Signing

Descp: I-24 @ I-59 & @ SR 299 - SIGN UPGRADES

Length: 0.80

Total Project Cost: \$ 1,158,781

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | LUMP | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | NHPP | LUMP | \$1,033,903 | \$114,878 | \$0 | \$1,148,781 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004528** Type Work: Resurface & Maintenance

Descp: I-24 FROM TENNESSEE STATE LINE TO
TENNESSEE STATE LINE

Length: 4.13

Total Project Cost: \$ 5,613,488

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$5,052,139 | \$561,349 | \$0 | \$5,613,488 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Dawson

Project: **0000296** Type Work: Passing Lanes

Descp: SR 52: TWO WB PASSING LANES BT GILMER AND LUMPKIN COUNTIES

Lanes: Exist. 2 Prop. 3 Length: 3.20

Total Project Cost: \$ 46,416,198

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | STP | 2015 | \$1,706,927 | \$426,732 | \$0 | \$2,133,659 |
| ROW | STP | After 2016 | \$5,966,417 | \$1,491,604 | \$0 | \$7,458,021 |
| CST | STP | After 2016 | \$23,095,411 | \$5,773,853 | \$0 | \$28,869,263 |
| UTL | STP | After 2016 | \$6,364,204 | \$1,591,051 | \$0 | \$7,955,255 |

Project: **0000315** Type Work: Intersection Improvement

Descp: SR 52 RELOCATION @ SR 183 EXTENSION / MP 3.7 TO 5.3

Lanes: Exist. 0 Prop. 4 Length: 1.60

Total Project Cost: \$ 5,634,071

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | STP | 2015 | \$391,912 | \$97,978 | \$0 | \$489,889 |
| ROW | STP | After 2016 | \$269,174 | \$67,293 | \$0 | \$336,467 |
| CST | STP | After 2016 | \$3,846,171 | \$961,543 | \$0 | \$4,807,714 |

Project: **0007030** Type Work: Replace Bridge

Descp: SR 9 @ ETOWAH RIVER

Length: 0.40

Total Project Cost: \$ 1,262,321

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$46,866 | \$11,717 | \$0 | \$58,583 |
| CST | NHPP | 2014 | \$962,990 | \$240,748 | \$0 | \$1,203,738 |

Project: **0007169** Type Work: Replace Bridge

Descp: SR 136 @ ETOWAH RIVER 5.7 MI EAST OF DAWSONVILLE

Length: 0.32

Total Project Cost: \$ 2,126,192

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$149,328 | \$37,332 | \$0 | \$186,660 |
| CST | NHPP | 2015 | \$1,551,626 | \$387,906 | \$0 | \$1,939,532 |

Project: **0009022** Type Work: TE-Bike/Ped Facility

Descp: DAWSON COUNTY COMMUNITY CULTURAL TRAILWAY - PHASE I

Length: 0.00

Total Project Cost: \$ 482,241

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$385,793 | \$0 | \$96,448 | \$482,241 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0009938** Type Work: Roundabout

Descp: SR 53 @ SR 183

Length: 0.26

Total Project Cost: \$ 1,197,478

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | HSIP | LUMP | \$1,197,478 | \$0 | \$0 | \$1,197,478 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **132790-** Type Work: Intersection Improvement

Descp: SR 400 @ SR 53/CORR A1

Length: 1.37

Total Project Cost: \$ 21,111,389

Total Project Authorizations: \$ 9,590,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------------|-----------|--------------|
| ROW | 54P | 2013 | \$228,197 | \$57,049 | \$0 | \$285,246 |
| ROW | 54K0 | 2013 | \$2,187,165 | \$546,791 | \$0 | \$2,733,956 |
| ROW | 54H0 | 2013 | \$3,847,087 | \$961,772 | \$0 | \$4,808,859 |
| ROW | TAP | 2013 | \$1,409,551 | \$352,388 | \$0 | \$1,761,939 |
| CST | TAP | 2015 | \$8,832,311 | \$2,208,078 | \$0 | \$11,040,389 |
| UTL | Local | 2015 | \$0 | \$0 | \$481,000 | \$481,000 |

Dawson Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|-----------|--------------|
| 0000296 | 2015 | PE | STP | \$1,706,927 | \$426,732 | \$0 | \$2,133,659 |
| 0000315 | 2015 | PE | STP | \$391,912 | \$97,978 | \$0 | \$489,889 |
| 0007030 | 2013 | ROW | NHPP | \$46,866 | \$11,717 | \$0 | \$58,583 |
| 0007030 | 2014 | CST | NHPP | \$962,990 | \$240,748 | \$0 | \$1,203,738 |
| 0007169 | 2013 | ROW | NHPP | \$149,328 | \$37,332 | \$0 | \$186,660 |
| 0007169 | 2015 | CST | NHPP | \$1,551,626 | \$387,906 | \$0 | \$1,939,532 |
| 132790- | 2013 | ROW | TAP | \$1,409,551 | \$352,388 | \$0 | \$1,761,939 |
| 132790- | 2013 | ROW | 54H0 | \$3,847,087 | \$961,772 | \$0 | \$4,808,859 |
| 132790- | 2013 | ROW | 54K0 | \$2,187,165 | \$546,791 | \$0 | \$2,733,956 |
| 132790- | 2013 | ROW | 54P | \$228,197 | \$57,049 | \$0 | \$285,246 |
| 132790- | 2015 | CST | TAP | \$8,832,311 | \$2,208,078 | \$0 | \$11,040,389 |
| 132790- | 2015 | UTL | Local | \$0 | \$0 | \$481,000 | \$481,000 |
| | | | | \$21,313,960 | \$5,328,490 | \$481,000 | \$27,123,450 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Decatur

Project: **0007171** Type Work: Replace Bridge

Descp: SR 97 @ BIG SLOUGH 3.2 MI NORTHEAST OF BAINBRIDGE

Length: 0.45

Total Project Cost: \$ 5,202,686

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$144,432 | \$36,108 | \$0 | \$180,540 |
| CST | NHPP | 2015 | \$3,298,642 | \$824,661 | \$0 | \$4,123,303 |
| UTL | NHPP | 2015 | \$719,075 | \$179,769 | \$0 | \$898,843 |

Project: **0007608** Type Work: Streetscapes

Descp: DOWNTOWN STREETSCAPE IN BAINBRIDGE - PHASE III

Length: 0.00

Total Project Cost: \$ 224,975

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$179,980 | \$0 | \$44,995 | \$224,975 |

Project: **0010599** Type Work: TE-Bike/Ped Facility

Descp: CS 617/W WATER ST @ 1 LOC & CS 618/W BROUGHTON ST @ 1 LOC

Length: 0.56

Total Project Cost: \$ 812,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$650,000 | \$0 | \$162,500 | \$812,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010926** Type Work: Intersection Improvement

Descp: SR 1BU/SR 38BU @ SR 38/US 84

Length: 0.40

Total Project Cost: \$ 700,000

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2012 | \$90,000 | \$10,000 | \$0 | \$100,000 |
| CST | HSIP | LUMP | \$540,000 | \$60,000 | \$0 | \$600,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0011683** Type Work: Replace Bridge

Descp: SR 253 @ SPRING CREEK 12 MI SW OF BAINBRIDGE

Length: 0.40

Total Project Cost: \$ 2,350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$1,440,000 | \$360,000 | \$0 | \$1,800,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0011754** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 13 CR
LOC IN DECATUR COUNTY

Length: 0.00

Total Project Cost: \$ 106,548

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$106,548 | \$0 | \$0 | \$106,548 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **M004387** Type Work: Resurface & Maintenance

Descp: SR 253 FROM SR 1 BU TO BAINBRIDGE CITY
LIMITS

Length: 1.64

Total Project Cost: \$ 409,667

Total Project Authorizations: \$ 409,667

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | 2013 | \$327,733 | \$81,933 | \$0 | \$409,667 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004388** Type Work: Resurface & Maintenance

Descp: SR 38BU FROM SR 1 TO SR 1BU IN BAINBRIDGE

Length: 0.85

Total Project Cost: \$ 228,421

Total Project Authorizations: \$ 228,421

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | 2013 | \$182,737 | \$45,684 | \$0 | \$228,421 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004389** Type Work: Resurface & Maintenance

Descp: SR 1BU FROM SR 38BU TO SR 97

Length: 0.82

Total Project Cost: \$ 138,605

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | LUMP | \$110,884 | \$27,721 | \$0 | \$138,605 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004508** Type Work: Resurface & Maintenance

Descp: SR 1 FROM FLORIDA STATE LINE TO N OF
TOOLE DAIRY ROAD

Length: 16.40

Total Project Cost: \$ 8,453,471

Total Project Authorizations: \$ 8,453,471

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2013 | \$6,762,777 | \$1,690,694 | \$0 | \$8,453,471 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Decatur Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|--------------------|-----------------|--------------------|
| 0007171 | 2013 | ROW | NHPP | \$144,432 | \$36,108 | \$0 | \$180,540 |
| 0007171 | 2015 | CST | NHPP | \$3,298,642 | \$824,661 | \$0 | \$4,123,303 |
| 0007171 | 2015 | UTL | NHPP | \$719,075 | \$179,769 | \$0 | \$898,843 |
| 0007608 | 2015 | CST | HPP | \$179,980 | \$0 | \$44,995 | \$224,975 |
| 0011683 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011683 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| | | | | \$4,742,129 | \$1,140,537 | \$44,995 | \$5,927,661 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Dodge

Project: **0006476** Type Work: Guardrail

Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF DUBLIN @ 8 LOCS

Length: 0.58

Total Project Cost: \$ 2,905,918

Total Project Authorizations: \$ 515,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| PE | STP | 2012 | \$125,000 | \$0 | \$0 | \$125,000 |
| ROW | HSIP | 2012 | \$390,000 | \$0 | \$0 | \$390,000 |
| CST | HSIP | LUMP | \$2,390,918 | \$0 | \$0 | \$2,390,918 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Laurens County

Project: **0007359** Type Work: Signals

Descp: SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS

Length: 3.00

Total Project Cost: \$ 928,161

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$928,161 | \$0 | \$0 | \$928,161 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Jenkins, Screven County

Project: **0007584** Type Work: Sidewalks

Descp: MAIN & WEST MAIN ST FM 2ND AVE TO 3RD AVE IN DOWNTOWN EASTMAN

Length: 0.16

Total Project Cost: \$ 502,342

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2013 | \$291,522 | \$0 | \$166,172 | \$457,694 |
| CST | HPP | 2013 | \$28,438 | \$0 | \$16,210 | \$44,648 |

Project: **0008953** Type Work: RRX Warning Device

Descp: CR 228/CARRISON ROAD @ NS #729365A IN CHAUNCEY

Length: 0.20

Total Project Cost: \$ 182,070

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$182,070 | \$0 | \$0 | \$182,070 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **221975-** Type Work: New Construction

Descp: NW EASTMAN BYP FM SR 27/US 341 NE TO SR 87/US 23

Lanes: Exist. 0 Prop. 4 Length: 2.50

Total Project Cost: \$ 7,225,595

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------------|-------------|
| PE | STP | 2013 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| CST | TIA | 2014 | \$0 | \$0 | \$1,757,703 | \$1,757,703 |
| CST | STP | 2014 | \$4,166,943 | \$1,041,736 | \$0 | \$5,208,679 |
| UTL | TIA | 2014 | \$0 | \$0 | \$14,803 | \$14,803 |
| UTL | STP | 2014 | \$35,528 | \$8,882 | \$0 | \$44,410 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Dodge Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|--------------------|--------------------|--------------------|
| 0007584 | 2013 | CST | HPP | \$28,438 | \$0 | \$16,210 | \$44,648 |
| 0007584 | 2013 | CST | HPP | \$291,522 | \$0 | \$166,172 | \$457,694 |
| 221975- | 2013 | PE | STP | \$160,000 | \$40,000 | \$0 | \$200,000 |
| 221975- | 2014 | CST | STP | \$4,166,943 | \$1,041,736 | \$0 | \$5,208,679 |
| 221975- | 2014 | CST | TIA | \$0 | \$0 | \$1,757,703 | \$1,757,703 |
| 221975- | 2014 | UTL | STP | \$35,528 | \$8,882 | \$0 | \$44,410 |
| 221975- | 2014 | UTL | TIA | \$0 | \$0 | \$14,803 | \$14,803 |
| | | | | \$4,682,432 | \$1,090,618 | \$1,954,888 | \$7,727,937 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Dooly

Project: **0005320** Type Work: Interchange

Descp: I-75 @ SR 215

Length: 0.90

Total Project Cost: \$ 18,129,017

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ROW | NHPP | 2013 | \$4,766,697 | \$1,191,674 | \$0 | \$5,958,371 |
| CST | NHPP | 2014 | \$8,792,619 | \$2,198,155 | \$0 | \$10,990,774 |
| UTL | NHPP | 2014 | \$943,898 | \$235,974 | \$0 | \$1,179,872 |

Project: **0007172** Type Work: Replace Bridge

Descp: SR 230 @ TURKEY CREEK 9.5 MI WEST OF VIENNA

Length: 0.40

Total Project Cost: \$ 2,121,967

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$90,994 | \$22,748 | \$0 | \$113,742 |
| CST | STP | 2016 | \$1,179,158 | \$294,790 | \$0 | \$1,473,948 |
| CST | NHPP | 2016 | \$427,421 | \$106,855 | \$0 | \$534,277 |

Project: **0007173** Type Work: Replace Bridge

Descp: SR 230 @ TURKEY CREEK 5.5 MI NORTHEAST OF BYROMVILLE

Length: 0.14

Total Project Cost: \$ 1,355,614

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| ROW | NHPP | 2013 | \$61,200 | \$15,300 | \$0 | \$76,500 |
| CST | STP | 2016 | \$684,663 | \$171,166 | \$0 | \$855,829 |
| CST | NHPP | 2016 | \$319,534 | \$79,883 | \$0 | \$399,417 |
| UTL | NHPP | 2016 | \$19,094 | \$4,774 | \$0 | \$23,868 |

Project: **0007574** Type Work: Sidewalks

Descp: SR 27 FM 2ND ST TO FORD ST - LANDSCAPING & SIDEWALK IN VIENNA

Length: 0.94

Total Project Cost: \$ 578,439

Total Project Authorizations: \$ 16,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|-------|----------|-----------|
| PE | 40450 | 2012 | \$0 | \$0 | \$16,000 | \$16,000 |
| CST | HPP | 2013 | \$364,404 | \$0 | \$91,101 | \$455,505 |
| CST | HPP | 2013 | \$85,547 | \$0 | \$21,387 | \$106,934 |

Project: **0009034** Type Work: TE-Bike/Ped Facility

Descp: UNADILLA STREETSCAPE IMPROVEMENTS - PHASE II

Length: 0.00

Total Project Cost: \$ 425,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$340,000 | \$0 | \$85,000 | \$425,000 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010600** Type Work: TE-Bike/Ped Facility

Descp: SR 7 @ 2 LOCS & CS 741/COTTON STREET @ 1
LOC IN VIENNA

Length: 0.28

Total Project Cost: \$ 293,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$234,400 | \$0 | \$58,600 | \$293,000 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010601** Type Work: TE-Bike/Ped Facility

Descp: SR 7 @ 1 LOC; SR 230 @ 1 LOC & CS 533/THIRD
STREET @ 1 LOC

Length: 0.27

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **311665-** Type Work: Replace Bridge

Descp: I-75 @ SR 27 - WIDEN BRIDGE & RAMPS

Length: 0.70

Total Project Cost: \$ 19,054,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | NHPP | 2015 | \$14,342,300 | \$3,585,575 | \$0 | \$17,927,875 |
| UTL | NHPP | 2015 | \$901,660 | \$225,415 | \$0 | \$1,127,075 |

Project: **M004351** Type Work: Resurface & Maintenance

Descp: SR 90 FROM SR 27/DOOLY TO SR 26/MACON

Length: 19.06

Total Project Cost: \$ 3,470,953

Total Project Authorizations: \$ 3,470,953

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$2,776,762 | \$694,191 | \$0 | \$3,470,953 |

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

Also in Macon County

Project: **M004570** Type Work: Bridges

Descp: SR 7 @ PENNAHATCHEE CREEK IN VIENNA -
CULVERT REHAB

Length: 0.40

Total Project Cost: \$ 265,000

Total Project Authorizations: \$ 65,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$52,000 | \$13,000 | \$0 | \$65,000 |
| CST | STP | LUMP | \$160,000 | \$40,000 | \$0 | \$200,000 |

Uses Lump Sum Bank: **BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Dooly Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0005320 | 2013 | ROW | NHPP | \$4,766,697 | \$1,191,674 | \$0 | \$5,958,371 |
| 0005320 | 2014 | CST | NHPP | \$8,792,619 | \$2,198,155 | \$0 | \$10,990,774 |
| 0005320 | 2014 | UTL | NHPP | \$943,898 | \$235,974 | \$0 | \$1,179,872 |
| 0007172 | 2014 | ROW | NHPP | \$90,994 | \$22,748 | \$0 | \$113,742 |
| 0007172 | 2016 | CST | NHPP | \$427,421 | \$106,855 | \$0 | \$534,277 |
| 0007172 | 2016 | CST | STP | \$1,179,158 | \$294,790 | \$0 | \$1,473,948 |
| 0007173 | 2013 | ROW | NHPP | \$61,200 | \$15,300 | \$0 | \$76,500 |
| 0007173 | 2016 | CST | NHPP | \$319,534 | \$79,883 | \$0 | \$399,417 |
| 0007173 | 2016 | CST | STP | \$684,663 | \$171,166 | \$0 | \$855,829 |
| 0007173 | 2016 | UTL | NHPP | \$19,094 | \$4,774 | \$0 | \$23,868 |
| 0007574 | 2013 | CST | HPP | \$85,547 | \$0 | \$21,387 | \$106,934 |
| 0007574 | 2013 | CST | HPP | \$364,404 | \$0 | \$91,101 | \$455,505 |
| 311665- | 2015 | CST | NHPP | \$14,342,300 | \$3,585,575 | \$0 | \$17,927,875 |
| 311665- | 2015 | UTL | NHPP | \$901,660 | \$225,415 | \$0 | \$1,127,075 |
| | | | | \$32,979,189 | \$8,132,310 | \$112,488 | \$41,223,987 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Early

Project: **0006112** Type Work: RRX Warning Device

Descp: CS 630/ARLINGTON AVE @ NS #733632H

Length: 0.40

Total Project Cost: \$ 178,046

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$178,046 | \$0 | \$0 | \$178,046 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009036** Type Work: TE-Bike/Ped Facility

Descp: BLAKELY GATEWAY PROJECT

Length: 0.00

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | TAP | LUMP | \$800,000 | \$0 | \$200,000 | \$1,000,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011740** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 14 CR
LOCS IN EARLY COUNTY

Length: 0.00

Total Project Cost: \$ 107,326

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$107,326 | \$0 | \$0 | \$107,326 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **M004494** Type Work: Resurface & Maintenance

Descp: SR 62 BYP FROM SR 62 EAST TO SR 62 WEST

Length: 4.54

Total Project Cost: \$ 1,113,593

Total Project Authorizations: \$ 1,113,593

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | 2013 | \$890,874 | \$222,719 | \$0 | \$1,113,593 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Effingham

Project: **0004913** Type Work: Widening

Descp: SR 119 FROM USHER ROAD TO SR 21 FOR
CENTER TURN LANE

Lanes: Exist. 2 Prop. 3 Length: 3.00

Total Project Cost: \$ 2,058,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| ROW | STP | 2015 | \$98,572 | \$24,643 | \$0 | \$123,215 |
| CST | STP | After 2016 | \$1,547,848 | \$386,962 | \$0 | \$1,934,810 |

Project: **0006700** Type Work: New Construction

Descp: EFFINGHAM PKWY FROM SR 119/EFFINGHAM TO
SR 30/CHATHAM

Lanes: Exist. 0 Prop. 4 Length: 14.40

Total Project Cost: \$ 136,275,150

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|--------------|--------------|--------------|--------------|
| PE | STP | After 2016 | \$87,768 | \$21,942 | \$0 | \$109,710 |
| ROW | Local | 2015 | \$0 | \$0 | \$55,525,303 | \$55,525,303 |
| CST | STP | After 2016 | \$63,316,110 | \$15,829,027 | \$0 | \$79,145,137 |
| UTL | Local | LOCL | \$0 | \$0 | \$1,495,000 | \$1,495,000 |

Also in Chatham County

Project: **0007277** Type Work: RRX Warning Device

Descp: CR 91/MARION AVE @ CSX #635139N

Length: 0.18

Total Project Cost: \$ 164,420

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$6,757 | \$0 | \$0 | \$6,757 |
| CST | HSIP | LUMP | \$157,663 | \$0 | \$0 | \$157,663 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0008613** Type Work: Widening

Descp: I-16 @ CR 310/OLD RIVER RD-INTERCHANGE; INC
WIDENING OLD RVR

Lanes: Exist. 2 Prop. 4 Length: 0.50

Total Project Cost: \$ 14,729,529

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2016 | \$3,824,296 | \$956,074 | \$0 | \$4,780,370 |
| CST | NHPP | After 2016 | \$7,959,327 | \$1,989,832 | \$0 | \$9,949,158 |

Project: **0009437** Type Work: RRX Surface Rehab/Recst

Descp: CR 115/INDIGO ROAD @ CSX #635134E

Length: 0.40

Total Project Cost: \$ 76,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$76,500 | \$0 | \$0 | \$76,500 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0009870** Type Work: Roundabout

Descp: SR 17 @ SR 119

Length: 0.50

Total Project Cost: \$ 1,367,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | HSIP | LUMP | \$500,000 | \$0 | \$0 | \$500,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009872** Type Work: Roundabout

Descp: SR 275 @ CR 307/RINCON-STILL ROAD

Length: 0.40

Total Project Cost: \$ 1,134,340

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$884,340 | \$0 | \$0 | \$884,340 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0009913** Type Work: Miscellaneous Improvements

Descp: WILDLIFE DRIVE - REPAIR & PACK

Length: 0.00

Total Project Cost: \$ 75,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | F190 | 2013 | \$75,000 | \$0 | \$0 | \$75,000 |

Project: **0010434** Type Work: Intersection Improvement

Descp: CR 156/BLUE JAY RD/BLANFORD RD @ CR 143/CR 176/MCCALL RD

Length: 0.40

Total Project Cost: \$ 905,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | LUMP | \$225,000 | \$25,000 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$589,500 | \$65,500 | \$0 | \$655,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0010869** Type Work: TE-Bike/Ped Facility

Descp: SR 21BU FROM CS 610/1ST STREET TO SR 119 IN SPRINGFIELD

Length: 0.19

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **533145-** Type Work: Replace Bridge
 Descp: SR 26 @ OGEECHEE RIVER & OVERFLOW 9 MI S
 OF GUYTON
 Length: 1.13

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2012 | \$248,000 | \$62,000 | \$0 | \$310,000 |
| CST | HPP | 2014 | \$792,000 | \$0 | \$0 | \$792,000 |
| CST | NHPP | 2014 | \$7,041,721 | \$1,760,430 | \$0 | \$8,802,151 |

Total Project Cost: \$ 9,904,151
 Total Project Authorizations: \$ 310,000

Also in Bryan County

Project: **M004397** Type Work: Resurface & Maintenance
 Descp: SR 119 FROM BULLOCH COUNTY LINE TO SR
 21BU
 Length: 9.69

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,940,000 | \$485,000 | \$0 | \$2,425,000 |

Total Project Cost: \$ 2,425,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004398** Type Work: Resurface & Maintenance
 Descp: SR 30 FROM SR 17 TO CHATHAM COUNTY LINE
 Length: 7.21

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,420,000 | \$355,000 | \$0 | \$1,775,000 |

Total Project Cost: \$ 1,775,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Effingham Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-------------|--------------|--------------|
| 0004913 | 2015 | ROW | STP | \$98,572 | \$24,643 | \$0 | \$123,215 |
| 0006700 | 2015 | ROW | Local | \$0 | \$0 | \$51,083,279 | \$51,083,279 |
| 0008613 | 2016 | ROW | NHPP | \$3,824,296 | \$956,074 | \$0 | \$4,780,370 |
| 0009913 | 2013 | CST | F190 | \$75,000 | \$0 | \$0 | \$75,000 |
| 533145- | 2014 | CST | NHPP | \$5,281,291 | \$1,320,323 | \$0 | \$6,601,613 |
| 533145- | 2014 | CST | HPP | \$594,000 | \$0 | \$0 | \$594,000 |
| | | | | \$9,873,159 | \$2,301,040 | \$51,083,279 | \$63,257,478 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Elbert

Project: **0009863** Type Work: Replace Bridge

Descp: SR 368 @ PICKENS CREEK

Length: 0.40

Total Project Cost: \$ 1,602,773

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$133,008 | \$33,252 | \$0 | \$166,260 |
| CST | NHPP | 2015 | \$1,090,948 | \$272,737 | \$0 | \$1,363,685 |
| UTL | NHPP | 2015 | \$58,262 | \$14,566 | \$0 | \$72,828 |

Project: **122650-** Type Work: Widening

Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT

Lanes: Exist. 2 Prop. 4 Length: 9.33

Total Project Cost: \$ 57,595,462

Total Project Authorizations: \$ 2,140,500

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| PE | NHPP | 2013 | \$264,000 | \$66,000 | \$0 | \$330,000 |
| ROW | NHPP | 2012 | \$1,712,400 | \$428,100 | \$0 | \$2,140,500 |
| CST | NHPP | After 2016 | \$44,099,970 | \$11,024,992 | \$0 | \$55,124,962 |

Also in Madison County

Project: **M004486** Type Work: Resurface & Maintenance

Descp: SR 172 FROM MADISON COUNTY LINE TO SR 8

Length: 17.35

Total Project Cost: \$ 3,989,502

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,191,602 | \$797,900 | \$0 | \$3,989,502 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Hart County

Project: **M004489** Type Work: Resurface & Maintenance

Descp: SR 368 FROM SR 77 TO SOUTH CAROLINA STATE LINE

Length: 10.59

Total Project Cost: \$ 4,431,698

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,545,358 | \$886,340 | \$0 | \$4,431,698 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Elbert Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0009863 | 2014 | ROW | NHPP | \$133,008 | \$33,252 | \$0 | \$166,260 |
| 0009863 | 2015 | CST | NHPP | \$1,090,948 | \$272,737 | \$0 | \$1,363,685 |
| 0009863 | 2015 | UTL | NHPP | \$58,262 | \$14,566 | \$0 | \$72,828 |
| 122650- | 2013 | PE | NHPP | \$179,520 | \$44,880 | \$0 | \$224,400 |
| | | | | \$1,461,738 | \$365,435 | \$0 | \$1,827,173 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Emanuel

Project: **0006109** Type Work: RRX Warning Device

Descp: CS 818/COLEMAN STREET @ OGE #732673J

Length: 0.20

Total Project Cost: \$ 155,073

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$155,073 | \$0 | \$0 | \$155,073 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0006516** Type Work: RRX Warning Device

Descp: CS 893/GREENE STREET @ G&F #732671V

Length: 0.40

Total Project Cost: \$ 183,790

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$183,790 | \$0 | \$0 | \$183,790 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0006517** Type Work: RRX Warning Device

Descp: CS 814/PINE STREET @ NS/OGE #732680U

Length: 0.40

Total Project Cost: \$ 172,303

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$172,303 | \$0 | \$0 | \$172,303 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009917** Type Work: Roundabout

Descp: SR 4/US 1 @ SR 57

Length: 0.12

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010718** Type Work: TE-Bike/Ped Facility

Descp: SWAINSBORO DOWNTOWN STREETScape IMPROVEMENTS @ 5 LOCS

Length: 0.74

Total Project Cost: \$ 668,260

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$534,608 | \$0 | \$133,652 | \$668,260 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010784** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV
LOCS IN EMANUEL COUNTY
Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | 2013 | \$405,000 | \$45,000 | \$0 | \$450,000 |

Total Project Cost: \$ 450,000
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **222630-** Type Work: Widening

Descp: SR 4BU/US 1BU FM SWAINSBORO BYPASS N TO
CR 382/INJUNCTION RD
Lanes: Exist. 2 Prop. 5 Length: 1.96

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2014 | \$4,783,982 | \$1,195,996 | \$0 | \$5,979,978 |

Total Project Cost: \$ 5,979,978
Total Project Authorizations: \$ 0

Project: **M003880** Type Work: Bridges

Descp: I-16 @ 1 LOC; I-285 @ 4 LOCS - STEEL BEAM
REPAIR
Length: 2.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | NHPP | LUMP | \$23,877 | \$2,653 | \$0 | \$26,530 |
| CST | NHPP | LUMP | \$100,284 | \$11,143 | \$0 | \$111,427 |

Total Project Cost: \$ 137,957
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2013 - FY 2016

Also in DeKalb, Fulton County

Project: **M004189** Type Work: Signing

Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY &
EMANUEL COUNTY
Length: 4.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$1,700,000 | \$0 | \$0 | \$1,700,000 |

Total Project Cost: \$ 1,700,000
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Bleckley, Laurens,
Treutlen County

Project: **M004318** Type Work: Resurface & Maintenance

Descp: SR 26 FM W OF SR 57 TO CS 811/COLEMAN ST IN
SWAINSBORO
Length: 2.11

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | LUMP | \$246,355 | \$61,589 | \$0 | \$307,944 |

Total Project Cost: \$ 307,944
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004319** Type Work: Resurface & Maintenance

Descp: SR 4BU FROM CR 382/INJUNCTION ROAD TO SR
4

Length: 5.91

Total Project Cost: \$ 2,009,064

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,607,251 | \$401,813 | \$0 | \$2,009,064 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004334** Type Work: Resurface & Maintenance

Descp: SR 192 FROM SR 57 TO SR 26

Length: 11.14

Total Project Cost: \$ 2,216,162

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,772,930 | \$443,232 | \$0 | \$2,216,162 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004336** Type Work: Resurface & Maintenance

Descp: SR 23 FROM CANDLER COUNTY LINE TO
JENKINS COUNTY LINE

Length: 12.56

Total Project Cost: \$ 2,364,879

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,891,903 | \$472,976 | \$0 | \$2,364,879 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Emanuel Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|-------------|
| 222630- | 2014 | CST | NHPP | \$4,783,982 | \$1,195,996 | \$0 | \$5,979,978 |
| | | | | \$4,783,982 | \$1,195,996 | \$0 | \$5,979,978 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Evans

Project: **0008297** Type Work: Replace Bridge

Descp: CR 77/DAVID TIPPINS ROAD @ BULL CREEK 5 MI
E OF CLAXTON

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **M004400** Type Work: Resurface & Maintenance

Descp: SR 129 FROM SR 30 TO CANDLER COUNTY LINE

Length: 11.00

Total Project Cost: \$ 2,762,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,210,000 | \$552,500 | \$0 | \$2,762,500 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Tattnall County

Project: **M004403** Type Work: Resurface & Maintenance

Descp: SR 30 FM CR 445/HICKRY HAMMCK
RANCH/TATTNALL TO SR 169/EVANS

Length: 14.67

Total Project Cost: \$ 3,745,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$2,996,000 | \$749,000 | \$0 | \$3,745,000 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Also in Tattnall County

Evans Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 0008297 | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0008297 | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$84,897 | \$21,224 | \$10,824 | \$116,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Fannin

Project: **0007456** Type Work: Pedestrian Crossings

Descp: SR 2 @ 2 LOC; SR 3 @ 9 LOC; SR 5 @ 1 LOC IN
BARTOW & FANNIN

Length: 4.80

Total Project Cost: \$ 563,081

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | HSIP | LUMP | \$152,032 | \$16,892 | \$0 | \$168,924 |
| CST | HSIP | LUMP | \$354,741 | \$39,416 | \$0 | \$394,157 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Bartow County

Project: **0010677** Type Work: TE-Bike/Ped Facility

Descp: CS 548/EAST MAIN ST FM CS 571/DEPOT ST TO
CS 592/MOUNTAIN ST

Length: 0.26

Total Project Cost: \$ 468,750

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$375,000 | \$0 | \$93,750 | \$468,750 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010847** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 14 CR
LOCS IN FANNIN COUNTY

Length: 0.00

Total Project Cost: \$ 392,469

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$392,469 | \$0 | \$0 | \$392,469 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **620490-** Type Work: New Construction

Descp: SR 771 FM SR 5 NEAR CR 18 S/MCCAYSVILLE TO
TENN STATE LINE

Lanes: Exist. 0 Prop. 5 Length: 2.05

Total Project Cost: \$ 8,939,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2013 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| ROW | NHPP | 2014 | \$396,800 | \$99,200 | \$0 | \$496,000 |
| CST | NHPP | After 2016 | \$5,554,400 | \$1,388,600 | \$0 | \$6,943,000 |

Project: **621340-** Type Work: Widening

Descp: SR 5 FM SR 2/BLUE RIDGE N TO PROP
MCCAYSVILLE BYP NR CR 138

Lanes: Exist. 2 Prop. 5 Length: 8.00

Total Project Cost: \$ 43,964,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | TAP | 2013 | \$1,600,000 | \$400,000 | \$0 | \$2,000,000 |
| ROW | TAP | 2014 | \$10,661,600 | \$2,665,400 | \$0 | \$13,327,000 |
| CST | TAP | After 2016 | \$22,909,600 | \$5,727,400 | \$0 | \$28,637,000 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M003371** Type Work: Miscellaneous Improvements

Descp: SR 60 @ 2 LOCS BTWN CR 5 & CR 244 -
EMERGENCY SLOPE REPAIR
Length: 0.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | STP | LUMP | \$29,714 | \$7,428 | \$0 | \$37,142 |
| CST | STP | LUMP | \$131,590 | \$32,897 | \$0 | \$164,487 |

Total Project Cost: \$ 201,630

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Fannin Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-------|--------------|
| 620490- | 2013 | PE | NHPP | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| 620490- | 2014 | ROW | NHPP | \$396,800 | \$99,200 | \$0 | \$496,000 |
| 621340- | 2013 | PE | TAP | \$1,600,000 | \$400,000 | \$0 | \$2,000,000 |
| 621340- | 2014 | ROW | TAP | \$10,661,600 | \$2,665,400 | \$0 | \$13,327,000 |
| | | | | \$13,858,400 | \$3,464,600 | \$0 | \$17,323,000 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Franklin

Project: **0007457** Type Work: Pedestrian Crossings

Descp: I-85; SR 8; SR 17; SR 59 & SR 72 @ 13 LOCS

Length: 0.00

Total Project Cost: \$ 2,025,149

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$313,200 | \$34,800 | \$0 | \$348,000 |
| CST | HSIP | LUMP | \$1,509,434 | \$167,715 | \$0 | \$1,677,149 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Hart, Madison County

Project: **0010691** Type Work: TE-Bike/Ped Facility

Descp: LAVONIA DOWNTOWN STREETSCAPE
ENHANCEMENT @ 5 LOCS - PHASE II

Length: 0.39

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010695** Type Work: TE-Bike/Ped Facility

Descp: CS 815/RAILROAD ST @ 1 LOC & CS 830/CS
858/BOWERS ST @ 1 LOC

Length: 0.20

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$350,000 | \$0 | \$87,500 | \$437,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **122110-** Type Work: Widening

Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF
CR 24/SCOTT ROAD

Lanes: Exist. 2 Prop. 4 Length: 6.30

Total Project Cost: \$ 64,015,295

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| CST | STP | 2013 | \$49,969,958 | \$12,492,489 | \$0 | \$62,462,447 |
| UTL | STP | 2013 | \$1,242,278 | \$310,570 | \$0 | \$1,552,848 |

Also in Stephens County

Project: **M003512** Type Work: Weigh Scales

Descp: I-85 @ SB TRUCK WEIGH STATION IN FRANKLIN -
PHASE I

Length: 0.40

Total Project Cost: \$ 1,095,044

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **M003518** Type Work: Weigh Scales

Descp: I-85 @ NB TRUCK WEIGH STATION IN FRANKLIN - PHASE II

Length: 0.40

Total Project Cost: \$ 1,095,044

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004306** Type Work: Resurface & Maintenance

Descp: SR 174 FROM SR 8 TO SR 51

Length: 4.52

Total Project Cost: \$ 659,443

Total Project Authorizations: \$ 659,443

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2013 | \$527,555 | \$131,889 | \$0 | \$659,443 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004478** Type Work: Resurface & Maintenance

Descp: SR 77 CONN FROM SR 59/FRANKLIN TO SR 77/HART

Length: 5.16

Total Project Cost: \$ 1,183,310

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | LUMP | \$946,648 | \$236,662 | \$0 | \$1,183,310 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Hart County

Project: **M004480** Type Work: Resurface & Maintenance

Descp: SR 59 FROM CR 97/BROWN ROAD TO CR 91/WRIGHT STREET

Length: 6.80

Total Project Cost: \$ 2,674,369

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,139,495 | \$534,874 | \$0 | \$2,674,369 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004484** Type Work: Resurface & Maintenance

Descp: SR 17 FROM SR 51 TO HART COUNTY LINE

Length: 3.90

Total Project Cost: \$ 585,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$468,000 | \$117,000 | \$0 | \$585,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Hart County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004485** Type Work: Resurface & Maintenance
Descp: SR 8 FROM CS 817/TY COBB STREET TO SR 51

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,381,413 | \$845,353 | \$0 | \$4,226,766 |

Length: 12.24

Total Project Cost: \$ 4,226,766
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Hart County

Project: **M004493** Type Work: Resurface & Maintenance
Descp: SR 51 FROM BANKS COUNTY LINE TO SR 59

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$789,175 | \$197,294 | \$0 | \$986,469 |

Length: 4.95

Total Project Cost: \$ 986,469
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Franklin Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|-------------|
| 122110- | 2013 | CST | STP | \$6,496,094 | \$1,624,024 | \$0 | \$8,120,118 |
| 122110- | 2013 | UTL | STP | \$161,496 | \$40,374 | \$0 | \$201,870 |
| | | | | \$6,657,591 | \$1,664,398 | \$0 | \$8,321,988 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Gilmer

Project: **0006612** Type Work: TE-Bike/Ped Facility

Descp: ELLIJAY STREETSCAPE FM SR 282 TO SPRING STREET - PHASE III

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0008537** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 LOCS IN GILMER COUNTY

Length: 29.71

Total Project Cost: \$ 185,191

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$185,191 | \$0 | \$0 | \$185,191 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009061** Type Work: TE-Bike/Ped Facility

Descp: ELLIJAY STREETSCAPE - PHASE V

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **631260-** Type Work: New Construction

Descp: SR 382 EXT FM CR 239 TO SR 5/SR 515 NEW APD CORRIDOR

Lanes: Exist. 0 Prop. 2 Length: 0.79

Total Project Cost: \$ 9,575,707

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | STP | 2014 | \$2,438,698 | \$609,674 | \$0 | \$3,048,372 |
| CST | STP | 2015 | \$4,661,550 | \$1,165,388 | \$0 | \$5,826,938 |
| UTL | STP | 2015 | \$560,318 | \$140,079 | \$0 | \$700,397 |

Project: **M003646** Type Work: Shoulder Work

Descp: SR 282 FROM COURIER STREET TO CR 239/MAIN STREET

Length: 0.22

Total Project Cost: \$ 7,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------|---------|-------|---------|
| CST | 09S0 | LUMP | \$5,600 | \$1,400 | \$0 | \$7,000 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Gilmer Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|--------------------|--------------|--------------------|
| 631260- | 2014 | ROW | STP | \$2,438,698 | \$609,674 | \$0 | \$3,048,372 |
| 631260- | 2015 | CST | STP | \$4,661,550 | \$1,165,388 | \$0 | \$5,826,938 |
| 631260- | 2015 | UTL | STP | \$560,318 | \$140,079 | \$0 | \$700,397 |
| | | | | \$7,660,566 | \$1,915,141 | \$0 | \$9,575,707 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Glascocok

Project: **270710-** Type Work: Replace Bridge

Descp: CR 50 SW OF GIBSON @ JOES CREEK

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **M004326** Type Work: Resurface & Maintenance

Descp: SR 80 FROM SR 296 TO WARREN COUNTY LINE

Length: 8.76

Total Project Cost: \$ 1,731,128

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,384,902 | \$346,226 | \$0 | \$1,731,128 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Jefferson County

Project: **M004332** Type Work: Resurface & Maintenance

Descp: SR 296 FROM SR 88/JEFFERSON TO SR 17/WARREN

Length: 9.32

Total Project Cost: \$ 1,800,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,440,000 | \$360,000 | \$0 | \$1,800,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Jefferson, Warren County

Glascocok Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 270710- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 270710- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$84,897 | \$21,224 | \$10,824 | \$116,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Gordon

Project: **0005316** Type Work: Intersection Improvement

Descp: SR 53 @ CASH ROAD/FOLSOM ROAD

Length: 0.32

Total Project Cost: \$ 319,996

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | 2013 | \$255,997 | \$63,999 | \$0 | \$319,996 |

Project: **0006416** Type Work: Realignment

Descp: SR 53 FM E OF CR 269/RYO MOUNTAIN RD TO W OF CR 178/DAVIS RD

Length: 1.50

Total Project Cost: \$ 12,398,218

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | HSIP | LUMP | \$35,100 | \$3,900 | \$0 | \$39,000 |
| ROW | HSIP | LUMP | \$2,249,100 | \$249,900 | \$0 | \$2,499,000 |
| CST | HSIP | LUMP | \$8,324,529 | \$924,948 | \$0 | \$9,249,477 |
| UTL | HSIP | LUMP | \$549,667 | \$61,074 | \$0 | \$610,741 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Pickens County

Project: **0009066** Type Work: TE-Bike/Ped Facility

Descp: FAIRMOUNT STREETScape PHASE 1

Length: 4.78

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010409** Type Work: Replace Bridge

Descp: SR 3 @ LYNN CREEK 5 MI S OF CALHOUN

Length: 0.30

Total Project Cost: \$ 1,096,878

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | NHPP | 2012 | \$200,000 | \$50,000 | \$0 | \$250,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2015 | \$554,205 | \$138,551 | \$0 | \$692,757 |
| UTL | NHPP | 2015 | \$43,297 | \$10,824 | \$0 | \$54,122 |

Project: **0010410** Type Work: Replace Bridge

Descp: SR 156 @ CSX #340683F 2 MI N OF RANGER

Length: 0.40

Total Project Cost: \$ 1,443,256

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$200,000 | \$50,000 | \$0 | \$250,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2015 | \$831,308 | \$207,827 | \$0 | \$1,039,135 |
| UTL | NHPP | 2015 | \$43,297 | \$10,824 | \$0 | \$54,122 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010708** Type Work: TE-Bike/Ped Facility

Descp: SR 3 FROM CS 746/HICKS STREET TO CS
738/PIEDMONT STREET

Length: 0.33

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010850** Type Work: RRX Warning Device

Descp: CR 228/COVINGTON BRIDGE ROAD @ CSX
#340692E N OF FAIRMOUNT

Length: 0.20

Total Project Cost: \$ 214,479

Total Project Authorizations: \$ 14,479

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2013 | \$14,479 | \$0 | \$0 | \$14,479 |
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Uses Lump Sum Bank: **RRX PROTECTION DEVICE FOR FY 2012 - FY 2015**

Project: **0010876** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 25
LOCS IN GORDON COUNTY

Length: 0.00

Total Project Cost: \$ 90,670

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$90,670 | \$0 | \$0 | \$90,670 |

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016**

Project: **610750-** Type Work: Interchange

Descp: I-75 @ SR 156 IN CALHOUN AND WIDENING OF
SR 156 / REDBUD RD

Length: 1.92

Total Project Cost: \$ 25,616,752

Total Project Authorizations: \$ 1,000,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| PE | NHPP | 2013 | \$900,000 | \$100,000 | \$0 | \$1,000,000 |
| CST | NHPP | 2016 | \$22,044,116 | \$2,449,346 | \$0 | \$24,493,462 |
| UTL | NHPP | 2016 | \$110,961 | \$12,329 | \$0 | \$123,290 |

Project: **631570-** Type Work: Replace Bridge

Descp: SR 225 @ NEW TOWN CREEK & COOSAWATTEE
RIVER NE OF CALHOUN

Length: 1.00

Total Project Cost: \$ 9,559,705

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| PE | STP | 2012 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| PE | NHPP | 2012 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| CST | STP | 2013 | \$899,316 | \$224,829 | \$0 | \$1,124,145 |
| CST | NHPP | 2013 | \$4,721,411 | \$1,180,353 | \$0 | \$5,901,763 |
| UTL | STP | 2013 | \$1,947,037 | \$486,759 | \$0 | \$2,433,796 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **632670-** Type Work: Widening
 Descp: SR 3 FROM SR 136/GORDON TO SR 3
 CONN/WHITFIELD
 Lanes: Exist. 2 Prop. 4 Length: 8.57
 Total Project Cost: \$ 74,312,350
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| SCP | STP | 2016 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| PE | STP | After 2016 | \$1,034,807 | \$258,702 | \$0 | \$1,293,509 |
| ROW | STP | After 2016 | \$9,251,711 | \$2,312,928 | \$0 | \$11,564,639 |
| CST | STP | After 2016 | \$43,409,951 | \$10,852,488 | \$0 | \$54,262,438 |
| UTL | STP | After 2016 | \$3,753,411 | \$938,353 | \$0 | \$4,691,763 |

Also in Whitfield County

Project: **662510-** Type Work: New Construction
 Descp: SOUTH CALHOUN BYPASS FM SR 53 @ CR 13
 EAST TO SR 53 @ CR 64
 Lanes: Exist. 0 Prop. 4 Length: 6.80
 Total Project Cost: \$ 39,712,085
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| PE | STP | 2013 | \$360,000 | \$90,000 | \$0 | \$450,000 |
| CST | STP | 2016 | \$29,545,677 | \$7,386,419 | \$0 | \$36,932,096 |
| UTL | STP | 2016 | \$1,863,991 | \$465,998 | \$0 | \$2,329,989 |

Project: **M004548** Type Work: Resurface & Maintenance
 Descp: SR 53 FROM W OF I-75 TO SR 61
 Length: 13.99
 Total Project Cost: \$ 3,963,489
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,170,791 | \$792,698 | \$0 | \$3,963,489 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Gordon Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|--------------|-------|--------------|
| 0005316 | 2013 | CST | STP | \$255,997 | \$63,999 | \$0 | \$319,996 |
| 0010409 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010409 | 2015 | CST | NHPP | \$554,205 | \$138,551 | \$0 | \$692,757 |
| 0010409 | 2015 | UTL | NHPP | \$43,297 | \$10,824 | \$0 | \$54,122 |
| 0010410 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010410 | 2015 | CST | NHPP | \$831,308 | \$207,827 | \$0 | \$1,039,135 |
| 0010410 | 2015 | UTL | NHPP | \$43,297 | \$10,824 | \$0 | \$54,122 |
| 610750- | 2013 | PE | NHPP | \$900,000 | \$100,000 | \$0 | \$1,000,000 |
| 610750- | 2016 | CST | NHPP | \$22,044,116 | \$2,449,346 | \$0 | \$24,493,462 |
| 610750- | 2016 | UTL | NHPP | \$110,961 | \$12,329 | \$0 | \$123,290 |
| 631570- | 2013 | CST | NHPP | \$4,721,411 | \$1,180,353 | \$0 | \$5,901,763 |
| 631570- | 2013 | CST | STP | \$899,316 | \$224,829 | \$0 | \$1,124,145 |
| 631570- | 2013 | UTL | STP | \$1,947,037 | \$486,759 | \$0 | \$2,433,796 |
| 632670- | 2016 | SCP | STP | \$620,000 | \$155,000 | \$0 | \$775,000 |
| 662510- | 2013 | PE | STP | \$360,000 | \$90,000 | \$0 | \$450,000 |
| 662510- | 2016 | CST | STP | \$29,545,677 | \$7,386,419 | \$0 | \$36,932,096 |
| 662510- | 2016 | UTL | STP | \$1,863,991 | \$465,998 | \$0 | \$2,329,989 |
| | | | | \$64,900,613 | \$13,023,059 | \$0 | \$77,923,673 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Grady

Project: **0006435** Type Work: Turn Lanes

Descp: SR 93 @ CR 85/JOYNER ROAD

Length: 0.40

Total Project Cost: \$ 1,082,424

Total Project Authorizations: \$ 660,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| ROW | STP | 2012 | \$528,000 | \$132,000 | \$0 | \$660,000 |
| CST | STP | 2013 | \$337,939 | \$84,485 | \$0 | \$422,424 |

Project: **0007008** Type Work: RRX Warning Device

Descp: SR 93 @ CSX #636831U

Length: 0.40

Total Project Cost: \$ 264,116

Total Project Authorizations: \$ 14,116

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2013 | \$14,116 | \$0 | \$0 | \$14,116 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0007247** Type Work: Replace Bridge

Descp: CR 169/STAGE COACH RD @ BARNETTS CREEK
9.4 MI NE OF CAIRO

Length: 0.23

Total Project Cost: \$ 1,416,561

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$130,867 | \$130,867 |
| CST | NHPP | 2014 | \$1,028,556 | \$257,139 | \$0 | \$1,285,694 |

Project: **0010602** Type Work: TE-Bike/Ped Facility

Descp: SR 93 FROM CSX #636831U TO CS 551/2ND AVE
SE

Length: 0.13

Total Project Cost: \$ 875,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$700,000 | \$0 | \$175,000 | \$875,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010734** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 11 CR
LOCS IN GRADY COUNTY

Length: 44.17

Total Project Cost: \$ 127,442

Total Project Authorizations: \$ 127,442

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | 2013 | \$127,442 | \$0 | \$0 | \$127,442 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0011719** Type Work: RRX Warning Device
 Descp: CS 644/6TH STREET @ CSX #636931Y IN CAIRO
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2013 | \$16,829 | \$0 | \$0 | \$16,829 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Total Project Cost: \$ 266,829
 Total Project Authorizations: \$ 16,829

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **M004118** Type Work: Bridges
 Descp: CR 320/OLD THOMASVILLE@BARNETTS
 CRK-EMERGENCY REPAIR-SITE 21
 Length: 0.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | 09S0 | 2013 | \$25,015 | \$0 | \$0 | \$25,015 |

Total Project Cost: \$ 25,015
 Total Project Authorizations: \$ 0

Project: **M004432** Type Work: Bridge Painting
 Descp: SR 93 @ LITTLE TIRED CREEK TRIB & SR 195 @
 MUCKALEE CREEK
 Length: 0.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | LUMP | \$3,200 | \$800 | \$0 | \$4,000 |
| CST | STP | LUMP | \$160,000 | \$40,000 | \$0 | \$200,000 |

Total Project Cost: \$ 204,000
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Also in Lee County

Project: **M004501** Type Work: Resurface & Maintenance
 Descp: SR 35 FROM FLORIDA STATE LINE TO THOMAS
 COUNTY LINE
 Length: 7.65

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$806,004 | \$201,501 | \$0 | \$1,007,505 |

Total Project Cost: \$ 1,007,505
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Grady Totals Summary
 County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------------|------------------|------------------|--------------------|
| 0006435 | 2013 | CST | STP | \$337,939 | \$84,485 | \$0 | \$422,424 |
| 0007247 | 2013 | ROW | Local | \$0 | \$0 | \$130,867 | \$130,867 |
| 0007247 | 2014 | CST | NHPP | \$1,028,556 | \$257,139 | \$0 | \$1,285,694 |
| M004118 | 2013 | CST | 09S0 | \$25,015 | \$0 | \$0 | \$25,015 |
| | | | | \$1,391,509 | \$341,624 | \$130,867 | \$1,864,000 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Greene

Project: **0006605** Type Work: TE-Bike/Ped Facility

Descp: GREENSBORO STREETScape PLAN - PHASE III

Length: 0.00

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$600,000 | \$0 | \$150,000 | \$750,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **270683-** Type Work: Replace Bridge

Descp: CR 25/COPELAND ROAD @ GREENBRIER CREEK
SW OF PENFIELD

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **M004329** Type Work: Resurface & Maintenance

Descp: SR 44 FROM SR 77 TO TALIAFERRO COUNTY
LINE

Length: 11.02

Total Project Cost: \$ 2,480,034

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,984,027 | \$496,007 | \$0 | \$2,480,034 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Taliaferro County

Greene Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 270683- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 270683- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$84,897 | \$21,224 | \$10,824 | \$116,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Habersham

Project: **0009945** Type Work: Roundabout

Descp: SR 384 @ CR 382/PEA RIDGE ROAD

Length: 0.26

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010334** Type Work: Signals

Descp: SR 15 @ 2 LOCS; SR 17 @ 1 LOC & SR 105 @ 4 LOCS

Length: 2.80

Total Project Cost: \$ 678,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | LUMP | \$90,000 | \$0 | \$0 | \$90,000 |
| CST | STP | LUMP | \$588,000 | \$0 | \$0 | \$588,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010400** Type Work: Sidewalks

Descp: CORNELIA ELEMENTARY SCHOOL - SRTS

Length: 0.00

Total Project Cost: \$ 395,610

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | TAP | LUMP | \$395,610 | \$0 | \$0 | \$395,610 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0010692** Type Work: TE-Bike/Ped Facility

Descp: SR 385 FROM CR 387/MT AIRY HWY TO CS 627/FLORIDA STREET

Length: 0.74

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010693** Type Work: TE-Bike/Ped Facility

Descp: CS 879/LEVEL GROVE RD FM CS 878/IRVIN ST TO SR 15/US 411 BYP

Length: 0.94

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **M003643** Type Work: Drainage Improvements

Descp: SR 15/US 441 FROM CR 123/JOHN WOOD RD TO
CR 125/TOM BORN RD

Length: 2.02

Total Project Cost: \$ 43,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|---------|-------|----------|
| CST | 09S0 | LUMP | \$34,400 | \$8,600 | \$0 | \$43,000 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004491** Type Work: Resurface & Maintenance

Descp: SR 17 FROM SR 15 TO SR 115

Length: 7.80

Total Project Cost: \$ 1,795,685

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,436,548 | \$359,137 | \$0 | \$1,795,685 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004492** Type Work: Resurface & Maintenance

Descp: SR 17 ALT FM SR 184/STEPHENS TO CR
117/ANTIOCH RD/HABERSHAM

Length: 7.20

Total Project Cost: \$ 1,214,074

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | LUMP | \$971,259 | \$242,815 | \$0 | \$1,214,074 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Stephens County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Hancock

Project: **0010411** Type Work: Replace Bridge

Descp: SR 16 @ LITTLE SHOULDERBONE CREEK 8.6 MI
NW OF SPARTA

Length: 0.40

Total Project Cost: \$ 1,040,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | NHPP | 2012 | \$200,000 | \$50,000 | \$0 | \$250,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2016 | \$512,000 | \$128,000 | \$0 | \$640,000 |
| UTL | NHPP | 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **0010713** Type Work: TE-Rehab Hist Trans Bldg

Descp: HANCOCK COUNTY DEPOT WELCOME CENTER

Length: 0.40

Total Project Cost: \$ 656,300

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$525,040 | \$0 | \$131,260 | \$656,300 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010719** Type Work: TE-Bike/Ped Facility

Descp: SR 15 FROM CR 79/COURT STREET TO SR 16

Length: 0.67

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Hancock Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|-----------|-------|-----------|
| 0010411 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010411 | 2016 | CST | NHPP | \$512,000 | \$128,000 | \$0 | \$640,000 |
| 0010411 | 2016 | UTL | NHPP | \$40,000 | \$10,000 | \$0 | \$50,000 |
| | | | | \$632,000 | \$158,000 | \$0 | \$790,000 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Haralson

Project: **0000761** Type Work: Intersection Improvement

Descp: SR 100 FM SR 8 TO SR 120 IN
TALLAPOOSA&DRAINAGE IMPROVEMENTS
Length: 0.85

Total Project Cost: \$ 1,473,553
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| ROW | STP | 2014 | \$29,256 | \$7,314 | \$0 | \$36,570 |
| CST | STP | After 2016 | \$1,149,587 | \$287,397 | \$0 | \$1,436,983 |

Project: **0008426** Type Work: Widening

Descp: CR 324/MCBRAYER ROAD BUSINESS PARK -
LOCAL ACCESS ROAD
Length: 0.85

Total Project Cost: \$ 532,000
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|----------|----------|-----------|
| PE | Local | 2013 | \$0 | \$0 | \$42,000 | \$42,000 |
| CST | L9A0 | 2015 | \$392,000 | \$98,000 | \$0 | \$490,000 |

Project: **0009089** Type Work: TE-Bike/Ped Facility

Descp: TALLAPOOSA STREETSCAPE - PHASE III
Length: 0.00

Total Project Cost: \$ 531,250
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$425,000 | \$0 | \$106,250 | \$531,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0009448** Type Work: Sidewalks

Descp: H A JONES ELEMENTARY SCHOOL - SRTS
Length: 0.00

Total Project Cost: \$ 439,149
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | TAP | LUMP | \$439,149 | \$0 | \$0 | \$439,149 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0009864** Type Work: Replace Bridge

Descp: SR 120 @ BEACH CREEK E OF TALLAPOOSA
Length: 0.30

Total Project Cost: \$ 4,176,628
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2015 | \$82,350 | \$20,587 | \$0 | \$102,937 |
| CST | NHPP | 2016 | \$3,201,801 | \$800,450 | \$0 | \$4,002,251 |
| UTL | NHPP | 2016 | \$57,152 | \$14,288 | \$0 | \$71,441 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0009901** Type Work: Roundabout

Descp: I-20 @ SR 348/WACO ROAD - EB & WB RAMPS

Length: 0.43

Total Project Cost: \$ 1,734,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| PE | HSIP | LUMP | \$204,000 | \$0 | \$0 | \$204,000 |
| CST | HSIP | LUMP | \$1,530,000 | \$0 | \$0 | \$1,530,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **M004551** Type Work: Resurface & Maintenance

Descp: SR 8 FROM ALABAMA STATE LINE TO 0.02 MI W
OF SR 1/US 27

Length: 12.56

Total Project Cost: \$ 2,640,228

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,112,182 | \$528,046 | \$0 | \$2,640,228 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Haralson Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-----------|----------|-------------|
| 0000761 | 2014 | ROW | STP | \$29,256 | \$7,314 | \$0 | \$36,570 |
| 0008426 | 2013 | PE | Local | \$0 | \$0 | \$42,000 | \$42,000 |
| 0008426 | 2015 | CST | L9A0 | \$392,000 | \$98,000 | \$0 | \$490,000 |
| 0009864 | 2015 | ROW | NHPP | \$82,350 | \$20,587 | \$0 | \$102,937 |
| 0009864 | 2016 | CST | NHPP | \$3,201,801 | \$800,450 | \$0 | \$4,002,251 |
| 0009864 | 2016 | UTL | NHPP | \$57,152 | \$14,288 | \$0 | \$71,441 |
| | | | | \$3,762,559 | \$940,640 | \$42,000 | \$4,745,198 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Harris

Project: **0007036** Type Work: Replace Bridge

Descp: SR 219 @ MOUNTAIN OAK CREEK SOUTH OF WHITESVILLE

Length: 0.40

Total Project Cost: \$ 5,847,814

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2016 | \$318,055 | \$79,514 | \$0 | \$397,568 |
| ROW | NHPP | After 2016 | \$56,791 | \$14,198 | \$0 | \$70,989 |
| CST | NHPP | After 2016 | \$4,303,406 | \$1,075,851 | \$0 | \$5,379,257 |

Project: **0008600** Type Work: Replace Bridge

Descp: CR 386/FORTSON ROAD @ STANDING BOY CREEK

Length: 0.40

Total Project Cost: \$ 720,182

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2014 | \$83,232 | \$20,808 | \$0 | \$104,040 |
| ROW | Local | 2015 | \$0 | \$0 | \$53,060 | \$53,060 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **0009090** Type Work: TE-Bike/Ped Facility

Descp: HAMILTON/PALMETTO CREEK - WALKING TRAIL AMENITIES

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$160,000 | \$0 | \$40,000 | \$200,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010615** Type Work: TE-Rail to Trail

Descp: SR 1 FROM CR 387/D STREET TO SR 18

Length: 4.07

Total Project Cost: \$ 640,591

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$512,473 | \$0 | \$128,118 | \$640,591 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **333156-** Type Work: Replace Bridge

Descp: SR 103 @ FLAT SHOALS CREEK 3 MI SE OF WEST POINT

Length: 0.54

Total Project Cost: \$ 3,038,478

Total Project Authorizations: \$ 150,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | 2013 | \$2,310,783 | \$577,696 | \$0 | \$2,888,478 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **371150-** Type Work: Replace Bridge
 Descp: CR 215/EBENEZER CHURCH RD @ WILLIAMS CREEK SE OF HAMILTON I
 Length: 0.20
 Total Project Cost: \$ 680,026
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **M004355** Type Work: Resurface & Maintenance
 Descp: SR 208 FROM SR 1 TO TALBOT COUNTY LINE
 Length: 9.67
 Total Project Cost: \$ 1,994,122
 Total Project Authorizations: \$ 1,994,122

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$1,595,298 | \$398,824 | \$0 | \$1,994,122 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004517** Type Work: Signing
 Descp: I-185 @ 16 LOCS - SIGN UPGRADES
 Length: 0.00
 Total Project Cost: \$ 6,943,886
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | LUMP | \$72,000 | \$8,000 | \$0 | \$80,000 |
| CST | NHPP | LUMP | \$6,177,497 | \$686,389 | \$0 | \$6,863,886 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Muscogee, Troup County

Harris Totals Summary
 County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-----------|----------|-------------|
| 0007036 | 2016 | PE | NHPP | \$318,055 | \$79,514 | \$0 | \$397,568 |
| 0008600 | 2014 | PE | NHPP | \$83,232 | \$20,808 | \$0 | \$104,040 |
| 0008600 | 2015 | ROW | Local | \$0 | \$0 | \$53,060 | \$53,060 |
| 333156- | 2013 | CST | NHPP | \$2,310,783 | \$577,696 | \$0 | \$2,888,478 |
| 371150- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 371150- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$2,796,966 | \$699,241 | \$63,885 | \$3,560,092 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Hart

Project: **0007457** Type Work: Pedestrian Crossings

Descp: I-85; SR 8; SR 17; SR 59 & SR 72 @ 13 LOCS

Length: 0.00

Total Project Cost: \$ 2,025,149

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$313,200 | \$34,800 | \$0 | \$348,000 |
| CST | HSIP | LUMP | \$1,509,434 | \$167,715 | \$0 | \$1,677,149 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Franklin, Madison County

Project: **0009324** Type Work: Acceleration / Decel Lane

Descp: CR 594/KNOX BRIDGE XING RD FM SR 77 TO CR 245/SHOAL CREEK RD

Lanes: Exist. 2 Prop. 3 Length: 0.81

Total Project Cost: \$ 1,590,290

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|-------|-------------|-------------|
| PE | Local | 2013 | \$0 | \$0 | \$54,335 | \$54,335 |
| ROW | Local | LOCL | \$0 | \$0 | \$41,000 | \$41,000 |
| CST | L9A0L | 2014 | \$493,485 | \$0 | \$1,001,470 | \$1,494,955 |

Project: **M004478** Type Work: Resurface & Maintenance

Descp: SR 77 CONN FROM SR 59/FRANKLIN TO SR 77/HART

Length: 5.16

Total Project Cost: \$ 1,183,310

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | LUMP | \$946,648 | \$236,662 | \$0 | \$1,183,310 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Franklin County

Project: **M004484** Type Work: Resurface & Maintenance

Descp: SR 17 FROM SR 51 TO HART COUNTY LINE

Length: 3.90

Total Project Cost: \$ 585,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$468,000 | \$117,000 | \$0 | \$585,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Franklin County

Project: **M004485** Type Work: Resurface & Maintenance

Descp: SR 8 FROM CS 817/TY COBB STREET TO SR 51

Length: 12.24

Total Project Cost: \$ 4,226,766

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,381,413 | \$845,353 | \$0 | \$4,226,766 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Franklin County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004486** Type Work: Resurface & Maintenance

Descp: SR 172 FROM MADISON COUNTY LINE TO SR 8

Length: 17.35

Total Project Cost: \$ 3,989,502

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,191,602 | \$797,900 | \$0 | \$3,989,502 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Elbert County

Hart Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|-------|-------------|-------------|
| 0009324 | 2013 | PE | Local | \$0 | \$0 | \$54,335 | \$54,335 |
| 0009324 | 2014 | CST | L9A0L | \$493,485 | \$0 | \$1,001,470 | \$1,494,955 |
| | | | | \$493,485 | \$0 | \$1,055,805 | \$1,549,290 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Irwin

Project: **0007591** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN OCILLA

Length: 0.36

Total Project Cost: \$ 480,308

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$384,246 | \$0 | \$96,062 | \$480,308 |

Project: **0007959** Type Work: Replace Bridge

Descp: CR 252/FRANK ROAD @ WILLACOOCHEE RIVER

Length: 0.26

Total Project Cost: \$ 2,031,314

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$145,000 | \$145,000 |
| CST | NHPP | After 2016 | \$1,509,051 | \$377,263 | \$0 | \$1,886,314 |

Project: **0007960** Type Work: Replace Bridge

Descp: CR 252/FRANK ROAD @ WILLACOOCHEE RIVER OVERFLOW

Length: 0.18

Total Project Cost: \$ 974,595

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|-----------|-----------|
| ROW | Local | 2013 | \$0 | \$0 | \$102,000 | \$102,000 |
| CST | NHPP | After 2016 | \$698,076 | \$174,519 | \$0 | \$872,595 |

Project: **0010122** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 11 CR LOCS IN IRWIN COUNTY

Length: 39.68

Total Project Cost: \$ 105,070

Total Project Authorizations: \$ 105,070

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | 2013 | \$105,070 | \$0 | \$0 | \$105,070 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010669** Type Work: TE-Bike/Ped Facility

Descp: SR 32 FROM CR 252/OAK STREET TO CS 524/RUTHERFORD DRIVE

Length: 0.65

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$350,000 | \$0 | \$87,500 | \$437,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Irwin Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0007591 | 2015 | CST | HPP | \$384,246 | \$0 | \$96,062 | \$480,308 |
| 0007959 | 2013 | ROW | Local | \$0 | \$0 | \$145,000 | \$145,000 |
| 0007960 | 2013 | ROW | Local | \$0 | \$0 | \$102,000 | \$102,000 |
| | | | | \$384,246 | \$0 | \$343,062 | \$727,308 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jackson

Project: **0007176** Type Work: Replace Bridge

Descp: SR 82 SPUR @ NORTH OCONNIE RIVER 6.8 MI
NORTH OF JEFFERSON

Length: 0.40

Total Project Cost: \$ 5,609,649

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2016 | \$284,532 | \$71,133 | \$0 | \$355,665 |
| ROW | NHPP | After 2016 | \$107,903 | \$26,976 | \$0 | \$134,878 |
| CST | NHPP | After 2016 | \$3,849,828 | \$962,457 | \$0 | \$4,812,285 |
| UTL | NHPP | After 2016 | \$245,457 | \$61,364 | \$0 | \$306,821 |

Project: **0007177** Type Work: Replace Bridge

Descp: SR 334 @ SANDY CREEK 11.5 MI SOUTHEAST OF
JEFFERSON

Length: 0.00

Total Project Cost: \$ 8,619,649

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2016 | \$458,850 | \$114,713 | \$0 | \$573,563 |
| ROW | NHPP | After 2016 | \$86,606 | \$21,651 | \$0 | \$108,257 |
| CST | NHPP | After 2016 | \$6,208,429 | \$1,552,107 | \$0 | \$7,760,536 |
| UTL | NHPP | After 2016 | \$141,834 | \$35,459 | \$0 | \$177,293 |

Project: **0007291** Type Work: RRX Warning Device

Descp: SR 98 @ NS #717696D

Length: 0.22

Total Project Cost: \$ 769,734

Total Project Authorizations: \$ 30,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$30,000 | \$0 | \$0 | \$30,000 |
| CST | HSIP | LUMP | \$739,734 | \$0 | \$0 | \$739,734 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0007350** Type Work: Signals

Descp: SR 15 @ 3 LOCS & SR 11BU @ 1 LOC

Length: 1.60

Total Project Cost: \$ 848,823

Total Project Authorizations: \$ 80,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | 2012 | \$80,000 | \$0 | \$0 | \$80,000 |
| CST | STP | LUMP | \$748,823 | \$0 | \$0 | \$748,823 |
| UTL | STP | LUMP | \$20,000 | \$0 | \$0 | \$20,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0009097** Type Work: TE-Bike/Ped Facility

Descp: SR 53 FROM BRASELTON-HOSCHTON CITY LIMIT
TO SR 124 - PHASE I

Length: 0.25

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010022** Type Work: Sidewalks

Descp: JEFFERSON CITY SCHOOL SYSTEM - SRTS

Length: 1.06

Total Project Cost: \$ 457,864

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | TAP | LUMP | \$457,864 | \$0 | \$0 | \$457,864 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0010231** Type Work: New Construction

Descp: CITY OF BRASELTON INDUSTRIAL PARKWAY
EXTENSION - PHASE I

Lanes: Exist. 0 Prop. 2 Length: 0.25

Total Project Cost: \$ 3,037,555

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-----------|-------------|
| ROW | L9A0L | 2016 | \$1,471,200 | \$0 | \$367,800 | \$1,839,000 |
| CST | L9A0L | 2016 | \$958,844 | \$0 | \$239,711 | \$1,198,555 |

Project: **0010337** Type Work: TE-Historic Preservation

Descp: HISTORIC COURTHOUSE WELCOME CENTER

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010697** Type Work: TE-Bike/Ped Facility

Descp: SR 53 @ SR 124 IN BRASELTON

Length: 0.40

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010699** Type Work: TE-Bike/Ped Facility

Descp: SR 15 ALT @ 1 LOC & CS 753/DOGWOOD TRAIL
@ 1 LOC

Length: 1.84

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0011672** Type Work: Signals

Descp: I-85 @3 LOC; SR 11 @4 LOC & SR 15 ALT @2
LOC-SIGNAL UPGRADES

Length: 3.60

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | STP | 2012 | \$240,000 | \$60,000 | \$0 | \$300,000 |
| ROW | STP | LUMP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| CST | STP | LUMP | \$720,000 | \$180,000 | \$0 | \$900,000 |

Total Project Cost: \$ 1,550,000

Total Project Authorizations: \$ 300,000

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0011677** Type Work: Replace Bridge

Descp: SR 11 @ MULBERRY RIVER TRIBUTARY 6.3 MI
SW OF JEFFERSON

Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-----------|
| PE | NHPP | 2013 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Total Project Cost: \$ 900,000

Total Project Authorizations: \$ 0

Project: **0011676** Type Work: RRX Warning Device

Descp: CR 467/OLD MAYESVILLE ROAD @ NS #717711D

Length: 0.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$275,000 | \$0 | \$0 | \$275,000 |

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **121340-** Type Work: Replace Bridge

Descp: SR 11/US 129 @ ALLEN CREEK NORTH OF TALMO

Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2015 | \$1,956,874 | \$489,219 | \$0 | \$2,446,093 |

Total Project Cost: \$ 2,446,093

Total Project Authorizations: \$ 0

Project: **122150-** Type Work: Widening

Descp: SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO
SR 323/HALL

Lanes: Exist. 2 Prop. 4 Length: 6.72

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| PE | NHPP | 2013 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| CST | NHPP | 2015 | \$31,075,510 | \$7,768,877 | \$0 | \$38,844,387 |
| UTL | NHPP | 2015 | \$597,887 | \$149,472 | \$0 | \$747,359 |

Total Project Cost: \$ 40,591,746

Total Project Authorizations: \$ 0

Also in Hall County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **122510-** Type Work: Bridge Rehab
 Descp: SR 15 ALT FM STOREY ST TO SR 82; INCL NEW BRIDGES@ CURRY CRK
 Lanes: Exist. 2 Prop. 3 Length: 0.70
 Total Project Cost: \$ 4,831,120
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$24,000 | \$6,000 | \$0 | \$30,000 |
| CST | STP | 2014 | \$2,466,409 | \$616,602 | \$0 | \$3,083,011 |
| CST | NHPP | 2014 | \$1,270,574 | \$317,644 | \$0 | \$1,588,218 |
| UTL | NHPP | 2014 | \$103,913 | \$25,978 | \$0 | \$129,892 |

Project: **M003077** Type Work: Bridges
 Descp: I-85 @ 7 LOCS IN BANKS & JACKSON - BRIDGE REHABILITATION
 Length: 0.00

Total Project Cost: \$ 1,351,395
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,216,255 | \$135,139 | \$0 | \$1,351,395 |

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2013 - FY 2016

Also in Banks County

Project: **M004482** Type Work: Resurface & Maintenance
 Descp: SR 98 FROM SR 334 TO CS 724/WASHINGTON STREET
 Length: 1.60

Total Project Cost: \$ 531,840
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$425,472 | \$106,368 | \$0 | \$531,840 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004559** Type Work: Culvert
 Descp: SR 334 @ SANDY CREEK & SR 400 @ SETTINGDOWN CREEK
 Length: 0.80

Total Project Cost: \$ 315,000
 Total Project Authorizations: \$ 85,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$68,000 | \$17,000 | \$0 | \$85,000 |
| CST | STP | LUMP | \$184,000 | \$46,000 | \$0 | \$230,000 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Also in Forsyth County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jackson Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0007176 | 2016 | PE | NHPP | \$284,532 | \$71,133 | \$0 | \$355,665 |
| 0007177 | 2016 | PE | NHPP | \$458,850 | \$114,713 | \$0 | \$573,563 |
| 0010231 | 2016 | ROW | L9A0L | \$1,471,200 | \$0 | \$367,800 | \$1,839,000 |
| 0010231 | 2016 | CST | L9A0L | \$958,844 | \$0 | \$239,711 | \$1,198,555 |
| 0011677 | 2013 | PE | NHPP | \$160,000 | \$40,000 | \$0 | \$200,000 |
| 0011677 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 121340- | 2015 | CST | NHPP | \$1,956,874 | \$489,219 | \$0 | \$2,446,093 |
| 122150- | 2013 | PE | NHPP | \$248,000 | \$62,000 | \$0 | \$310,000 |
| 122150- | 2015 | CST | NHPP | \$9,633,408 | \$2,408,352 | \$0 | \$12,041,760 |
| 122150- | 2015 | UTL | NHPP | \$185,345 | \$46,336 | \$0 | \$231,681 |
| 122510- | 2013 | PE | NHPP | \$24,000 | \$6,000 | \$0 | \$30,000 |
| 122510- | 2014 | CST | NHPP | \$1,270,574 | \$317,644 | \$0 | \$1,588,218 |
| 122510- | 2014 | CST | STP | \$2,466,409 | \$616,602 | \$0 | \$3,083,011 |
| 122510- | 2014 | UTL | NHPP | \$103,913 | \$25,978 | \$0 | \$129,892 |
| | | | | \$19,341,950 | \$4,227,976 | \$607,511 | \$24,177,437 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Jasper

Project: **0000423** Type Work: Widening

Descp: SR 16 WIDENING @ WEST CITY LIMITS OF MONTICELLO

Lanes: Exist. 2 Prop. 4 Length: 0.87

Total Project Cost: \$ 4,879,282

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$3,903,426 | \$975,856 | \$0 | \$4,879,282 |

Project: **0001939** Type Work: New Construction

Descp: MONTICELLO NE BYPASS FM SR 16 TO SR 83

Lanes: Exist. 0 Prop. 2 Length: 3.28

Total Project Cost: \$ 15,254,074

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$1,239,066 | \$309,767 | \$0 | \$1,548,833 |
| CST | STP | After 2016 | \$10,964,193 | \$2,741,048 | \$0 | \$13,705,241 |

Project: **0002337** Type Work: TE-Landscape/Beautify

Descp: MONTICELLO DOWNTOWN STREETSCAPE AND SCENIC BYWAY BIKEWAY

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0004444** Type Work: Guardrail

Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES

Length: 0.40

Total Project Cost: \$ 321,632

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | HSIP | LUMP | \$165,411 | \$0 | \$0 | \$165,411 |
| CST | HSIP | LUMP | \$156,221 | \$0 | \$0 | \$156,221 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Newton County

Project: **0007593** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN MONTICELLO

Length: 0.00

Total Project Cost: \$ 907,438

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2013 | \$495,000 | \$0 | \$0 | \$495,000 |
| CST | HPP | 2013 | \$329,950 | \$0 | \$82,488 | \$412,438 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0010670** Type Work: TE-Rehab Hist Trans Bldg

Descp: SEVEN ISLANDS ROAD INTERPRETATIVE
MUSEUM & VISITORS CENTER
Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **231730-** Type Work: Passing Lanes

Descp: SR 83 FM N OF CR 73 TO S OF CR 77 & CR 144 TO
S OF CR 133
Lanes: Exist. 2 Prop. 3 Length: 2.48

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | STP | 2013 | \$329,664 | \$82,416 | \$0 | \$412,080 |
| CST | STP | 2014 | \$2,797,364 | \$699,341 | \$0 | \$3,496,704 |

Total Project Cost: \$ 3,908,784

Total Project Authorizations: \$ 0

Jasper Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|----------|--------------|
| 0000423 | 2013 | CST | STP | \$3,903,426 | \$975,856 | \$0 | \$4,879,282 |
| 0001939 | 2014 | ROW | STP | \$1,239,066 | \$309,767 | \$0 | \$1,548,833 |
| 0007593 | 2013 | CST | HPP | \$329,950 | \$0 | \$82,488 | \$412,438 |
| 0007593 | 2013 | CST | HPP | \$495,000 | \$0 | \$0 | \$495,000 |
| 231730- | 2013 | ROW | STP | \$329,664 | \$82,416 | \$0 | \$412,080 |
| 231730- | 2014 | CST | STP | \$2,797,364 | \$699,341 | \$0 | \$3,496,704 |
| | | | | \$9,094,470 | \$2,067,380 | \$82,488 | \$11,244,337 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jeff Davis

Project: **0001810** Type Work: Railroad Crossing

Descp: SR 19/US 23 OVERPASS @ NORFOLK-SOUTHERN
RR GRADE CROSSING

Length: 0.40

Total Project Cost: \$ 3,510,079

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| ROW | STP | 2015 | \$514,943 | \$128,736 | \$0 | \$643,679 |
| CST | STP | After 2016 | \$2,293,120 | \$573,280 | \$0 | \$2,866,400 |

Project: **0009875** Type Work: Roundabout

Descp: SR 19/US 23 @ SR 135 CONN

Length: 0.50

Total Project Cost: \$ 867,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009876** Type Work: Roundabout

Descp: SR 107 @ SR 268

Length: 1.00

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **533176-** Type Work: Replace Bridge

Descp: SR 135/US 221 @ WHITEHEAD CREEK 1 MILE
NORTH OF DENTON

Length: 0.87

Total Project Cost: \$ 4,261,064

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$145,406 | \$36,352 | \$0 | \$181,758 |
| CST | NHPP | 2015 | \$3,263,445 | \$815,861 | \$0 | \$4,079,306 |

Project: **M004262** Type Work: Resurface & Maintenance

Descp: SR 19/US 23 FM 0.02 MI N OF SR 135 CONN TO
OCMULGEE RIVER

Length: 7.84

Total Project Cost: \$ 4,096,641

Total Project Authorizations: \$ 4,096,641

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$3,277,313 | \$819,328 | \$0 | \$4,096,641 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004554** Type Work: Resurface & Maintenance

Descp: SR 268 FROM COFFEE COUNTY LINE TO 0.02 MI E
OF SR 107

Length: 8.12

Total Project Cost: \$ 900,538

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$720,430 | \$180,108 | \$0 | \$900,538 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Jeff Davis Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0001810 | 2015 | ROW | STP | \$514,943 | \$128,736 | \$0 | \$643,679 |
| 533176- | 2014 | ROW | NHPP | \$145,406 | \$36,352 | \$0 | \$181,758 |
| 533176- | 2015 | CST | NHPP | \$3,263,445 | \$815,861 | \$0 | \$4,079,306 |
| | | | | \$3,923,795 | \$980,949 | \$0 | \$4,904,743 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Jefferson

Project: **0007041** Type Work: Replace Bridge

Descp: SR 47 @ BIG BRIER CREEK

Length: 0.51

Total Project Cost: \$ 4,009,449

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$64,000 | \$16,000 | \$0 | \$80,000 |
| CST | NHPP | 2014 | \$3,061,959 | \$765,490 | \$0 | \$3,827,449 |
| UTL | NHPP | 2014 | \$81,600 | \$20,400 | \$0 | \$102,000 |

Also in McDuffie County

Project: **0009449** Type Work: Sidewalks

Descp: LOUISVILLE ACADEMY - SRTS

Length: 0.00

Total Project Cost: \$ 464,338

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | TAP | LUMP | \$464,338 | \$0 | \$0 | \$464,338 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **222150-** Type Work: Widening

Descp: SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU TO CR 325

Lanes: Exist. 2 Prop. 4 Length: 2.54

Total Project Cost: \$ 24,930,357

Total Project Authorizations: \$ 730,300

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------------|--------------|
| PE | NHPP | 2013 | \$584,240 | \$146,060 | \$0 | \$730,300 |
| ROW | NHPP | 2015 | \$888,460 | \$222,115 | \$0 | \$1,110,575 |
| CST | TIA | After 2016 | \$0 | \$0 | \$5,975,463 | \$5,975,463 |
| CST | NHPP | After 2016 | \$13,691,215 | \$3,422,804 | \$0 | \$17,114,018 |

Project: **222160-** Type Work: Widening

Descp: SR 4/US 1 FM LOUISVILLE BYP @ CR 325 TO CR 138/MENNONITE CH

Lanes: Exist. 2 Prop. 4 Length: 5.80

Total Project Cost: \$ 30,071,763

Total Project Authorizations: \$ 366,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|--------------|-------|--------------|
| PE | NHPP | 2013 | \$292,800 | \$73,200 | \$0 | \$366,000 |
| ROW | NHPP | After 2016 | \$4,683,935 | \$1,170,984 | \$0 | \$5,854,918 |
| CST | State | After 2016 | \$0 | \$23,850,845 | \$0 | \$23,850,845 |

Project: **222170-** Type Work: Widening

Descp: SR 4/US 1 FM CR 138 NORTH TO SR 88/FALL LINE FREEWAY

Lanes: Exist. 2 Prop. 4 Length: 6.70

Total Project Cost: \$ 63,314,681

Total Project Authorizations: \$ 366,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| PE | NHPP | 2013 | \$292,800 | \$73,200 | \$0 | \$366,000 |
| ROW | NHPP | After 2016 | \$6,687,738 | \$1,671,935 | \$0 | \$8,359,673 |
| CST | NHPP | After 2016 | \$43,671,207 | \$10,917,802 | \$0 | \$54,589,008 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **232265-** Type Work: Replace Bridge
Descp: SR 4/US 1 @ BIG CREEK 9 MI N OF LOUISVILLE

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$292,800 | \$73,200 | \$0 | \$366,000 |
| CST | NHPP | After 2016 | \$1,462,793 | \$365,698 | \$0 | \$1,828,492 |

Lanes: Exist. 2 Prop. 4 Length: 0.22

Total Project Cost: \$ 2,194,492

Total Project Authorizations: \$ 0

Project: **M004326** Type Work: Resurface & Maintenance
Descp: SR 80 FROM SR 296 TO WARREN COUNTY LINE

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,384,902 | \$346,226 | \$0 | \$1,731,128 |

Length: 8.76

Total Project Cost: \$ 1,731,128

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Glascock County

Project: **M004327** Type Work: Resurface & Maintenance
Descp: SR 80 FROM SR 4 TO SR 17 IN WRENS

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|----------|
| CST | STP | LUMP | \$54,400 | \$13,600 | \$0 | \$68,000 |

Length: 0.23

Total Project Cost: \$ 68,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004330** Type Work: Resurface & Maintenance
Descp: SR 102 FROM GLASCOCK COUNTY LINE TO SR 17

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,792,000 | \$448,000 | \$0 | \$2,240,000 |

Length: 10.02

Total Project Cost: \$ 2,240,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004332** Type Work: Resurface & Maintenance
Descp: SR 296 FROM SR 88/JEFFERSON TO SR 17/WARREN

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,440,000 | \$360,000 | \$0 | \$1,800,000 |

Length: 9.32

Total Project Cost: \$ 1,800,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Glascock, Warren County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jefferson Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|------------------|--------------|--------------------|
| 0007041 | 2013 | ROW | NHPP | \$32,000 | \$8,000 | \$0 | \$40,000 |
| 0007041 | 2014 | CST | NHPP | \$1,530,980 | \$382,745 | \$0 | \$1,913,725 |
| 0007041 | 2014 | UTL | NHPP | \$40,800 | \$10,200 | \$0 | \$51,000 |
| 222150- | 2013 | PE | NHPP | \$584,240 | \$146,060 | \$0 | \$730,300 |
| 222150- | 2015 | ROW | NHPP | \$888,460 | \$222,115 | \$0 | \$1,110,575 |
| 222160- | 2013 | PE | NHPP | \$292,800 | \$73,200 | \$0 | \$366,000 |
| 222170- | 2013 | PE | NHPP | \$292,800 | \$73,200 | \$0 | \$366,000 |
| 232265- | 2013 | PE | NHPP | \$292,800 | \$73,200 | \$0 | \$366,000 |
| | | | | \$3,954,880 | \$988,720 | \$0 | \$4,943,600 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jenkins

Project: **0006319** Type Work: Replace Bridge

Descp: CR 200/OLD SAVANNAH ROAD @ SCULLS CREEK
5.3 MI S OF MILLEN

Length: 0.47

Total Project Cost: \$ 1,380,155

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$161,160 | \$161,160 |
| CST | NHPP | 2016 | \$975,196 | \$243,799 | \$0 | \$1,218,995 |

Project: **0007359** Type Work: Signals

Descp: SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS

Length: 3.00

Total Project Cost: \$ 928,161

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$928,161 | \$0 | \$0 | \$928,161 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Dodge, Screven County

Project: **0010716** Type Work: TE-Bike/Ped Facility

Descp: MILLEN DOWNTOWN
STREETSCAPE/GREENSPACE PRESERVATION

Length: 0.92

Total Project Cost: \$ 1,250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-----------|-------------|
| CST | TAP | LUMP | \$1,000,000 | \$0 | \$250,000 | \$1,250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010758** Type Work: RRX Warning Device

Descp: SR 17 @ NS #620263A IN MILLEN

Length: 0.40

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **231150-** Type Work: Replace Bridge

Descp: CR 191 @ OGEECHEE RIVER OVERFLOW N OF
EMANUEL COUNTY LINE

Length: 0.30

Total Project Cost: \$ 1,557,935

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$107,100 | \$107,100 |
| CST | NHPP | 2014 | \$1,160,668 | \$290,167 | \$0 | \$1,450,835 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: 231152- Type Work: Replace Bridge

Descp: CR 191 @ OGEECHEE RIVER NORTH OF
EMANUEL COUNTY LINE

Length: 0.50

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$184,620 | \$184,620 |
| CST | NHPP | 2014 | \$3,355,740 | \$838,935 | \$0 | \$4,194,675 |

Total Project Cost: \$ 4,379,295

Total Project Authorizations: \$ 0

Jenkins Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-------------|-----------|-------------|
| 0006319 | 2013 | ROW | Local | \$0 | \$0 | \$161,160 | \$161,160 |
| 0006319 | 2016 | CST | NHPP | \$975,196 | \$243,799 | \$0 | \$1,218,995 |
| 231150- | 2013 | ROW | Local | \$0 | \$0 | \$107,100 | \$107,100 |
| 231150- | 2014 | CST | NHPP | \$1,160,668 | \$290,167 | \$0 | \$1,450,835 |
| 231152- | 2013 | ROW | Local | \$0 | \$0 | \$184,620 | \$184,620 |
| 231152- | 2014 | CST | NHPP | \$3,355,740 | \$838,935 | \$0 | \$4,194,675 |
| | | | | \$5,491,604 | \$1,372,901 | \$452,880 | \$7,317,385 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Johnson

Project: **0007178** Type Work: Replace Bridge

Descp: SR 171 @ HOLTON CREEK 0.6 MI S OF KITE

Length: 0.40

Total Project Cost: \$ 4,583,525

Total Project Authorizations: \$ 284,312

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$227,449 | \$56,862 | \$0 | \$284,312 |
| ROW | NHPP | 2014 | \$35,415 | \$8,854 | \$0 | \$44,268 |
| CST | NHPP | After 2016 | \$3,139,032 | \$784,758 | \$0 | \$3,923,790 |
| UTL | NHPP | After 2016 | \$264,924 | \$66,231 | \$0 | \$331,155 |

Project: **0007180** Type Work: Replace Bridge

Descp: SR 171 @ LITTLE OHOOPEE RIVER 2.7 MI NORTH KITE

Length: 0.00

Total Project Cost: \$ 7,386,799

Total Project Authorizations: \$ 490,774

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2012 | \$392,619 | \$98,155 | \$0 | \$490,774 |
| ROW | NHPP | 2014 | \$29,381 | \$7,345 | \$0 | \$36,726 |
| CST | NHPP | After 2016 | \$5,418,545 | \$1,354,636 | \$0 | \$6,773,181 |
| UTL | NHPP | After 2016 | \$68,894 | \$17,223 | \$0 | \$86,117 |

Project: **0009100** Type Work: TE-Rehab Hist Trans Bldg

Descp: JOHNSON COUNTY TRAIN DEPOT RENOVATION

Length: 0.00

Total Project Cost: \$ 211,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$169,000 | \$0 | \$42,250 | \$211,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **222190-** Type Work: Passing Lanes

Descp: SR 15 @ 2 LOCS BTWN WRIGHTSVILLE & TENNILLE

Lanes: Exist. 2 Prop. 3 Length: 2.56

Total Project Cost: \$ 3,977,992

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2014 | \$3,182,393 | \$795,598 | \$0 | \$3,977,992 |

Also in Washington County

Johnson Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0007178 | 2014 | ROW | NHPP | \$35,415 | \$8,854 | \$0 | \$44,268 |
| 0007180 | 2014 | ROW | NHPP | \$29,381 | \$7,345 | \$0 | \$36,726 |
| 222190- | 2014 | CST | STP | \$2,323,147 | \$580,787 | \$0 | \$2,903,934 |
| | | | | \$2,387,943 | \$596,986 | \$0 | \$2,984,928 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jones

Project: **0009914** Type Work: Miscellaneous Improvements

Descp: LITTLE ROCK WILDLIFE DRIVE

Length: 0.00

Total Project Cost: \$ 50,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | F190 | 2013 | \$50,000 | \$0 | \$0 | \$50,000 |

Project: **0010671** Type Work: TE-Bike/Ped Facility

Descp: JONES COUNTY TRAILS @ 6 LOCS - PHASE II

Length: 2.93

Total Project Cost: \$ 814,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$651,200 | \$0 | \$162,800 | \$814,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010780** Type Work: Resurface & Maintenance

Descp: WILDLIFE DRIVE - REPAIR & PACK IN JONES COUNTY

Length: 0.00

Total Project Cost: \$ 75,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | F190 | 2013 | \$75,000 | \$0 | \$0 | \$75,000 |

Project: **322540-** Type Work: New Construction

Descp: SR 899/GRAY NORTH BYPASS FM SR 18 NE TO SR 22

Lanes: Exist. 0 Prop. 4 Length: 6.00

Total Project Cost: \$ 46,591,380

Total Project Authorizations: \$ 4,657,537

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| PE | STP | 2012 | \$3,726,030 | \$931,507 | \$0 | \$4,657,537 |
| CST | STP | 2013 | \$29,003,937 | \$7,250,984 | \$0 | \$36,254,921 |
| UTL | STP | 2013 | \$4,543,138 | \$1,135,784 | \$0 | \$5,678,922 |

Project: **370860-** Type Work: Replace Bridge

Descp: CR 28 @ CHEHAW CREEK W OF CLINTON

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Jones Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|-----------------|---------------------|
| 0009914 | 2013 | CST | F190 | \$50,000 | \$0 | \$0 | \$50,000 |
| 0010780 | 2013 | CST | F190 | \$75,000 | \$0 | \$0 | \$75,000 |
| 322540- | 2013 | CST | STP | \$29,003,937 | \$7,250,984 | \$0 | \$36,254,921 |
| 322540- | 2013 | UTL | STP | \$4,543,138 | \$1,135,784 | \$0 | \$5,678,922 |
| 370860- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 370860- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$33,756,971 | \$8,407,993 | \$10,824 | \$42,175,788 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Lamar

Project: **0010617** Type Work: TE-Bike/Ped Facility

Descp: CS 586/HOUSTON ST @ 1 LOC & CS
587/SUMMERS FIELD RD @ 1 LOC
Length: 0.54

Total Project Cost: \$ 937,500
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$750,000 | \$0 | \$187,500 | \$937,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **371173-** Type Work: Replace Bridge

Descp: CR 219/RUFFIN ROAD @ POTATO CREEK IN
PIEDMONT
Length: 0.22

Total Project Cost: \$ 680,026
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **M004361** Type Work: Resurface & Maintenance

Descp: SR 36 FROM BUTTS COUNTY LINE TO SR 7
Length: 12.07

Total Project Cost: \$ 2,328,705
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,862,964 | \$465,741 | \$0 | \$2,328,705 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Lamar Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 371173- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 371173- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$84,897 | \$21,224 | \$10,824 | \$116,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Lanier

Project: **0007181** Type Work: Replace Bridge

Descp: SR 64 @ TEN MILE CREEK 6.5 MI NORTHWEST OF LAKELAND

Length: 0.40

Total Project Cost: \$ 2,271,215

Total Project Authorizations: \$ 129,041

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$103,233 | \$25,808 | \$0 | \$129,041 |
| ROW | NHPP | 2014 | \$21,249 | \$5,312 | \$0 | \$26,561 |
| CST | NHPP | After 2016 | \$1,424,719 | \$356,180 | \$0 | \$1,780,899 |
| UTL | NHPP | After 2016 | \$267,771 | \$66,943 | \$0 | \$334,714 |

Project: **0007182** Type Work: Replace Bridge

Descp: SR 64 @ FIVE MILE CREEK 5 MI NORTH OF LAKELAND

Length: 0.40

Total Project Cost: \$ 11,716,858

Total Project Authorizations: \$ 748,439

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|--------------|
| PE | NHPP | 2012 | \$598,751 | \$149,688 | \$0 | \$748,439 |
| ROW | NHPP | 2014 | \$61,617 | \$15,404 | \$0 | \$77,021 |
| CST | NHPP | After 2016 | \$8,263,371 | \$2,065,843 | \$0 | \$10,329,213 |
| UTL | NHPP | After 2016 | \$449,748 | \$112,437 | \$0 | \$562,186 |

Project: **0010451** Type Work: Sidewalks

Descp: LANIER COUNTY PRIMARY; ELEMENTARY & MIDDLE SCHOOLS - SRTS

Length: 0.00

Total Project Cost: \$ 295,297

Total Project Authorizations: \$ 95,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | TAP | 2012 | \$95,000 | \$0 | \$0 | \$95,000 |
| CST | TAP | LUMP | \$200,297 | \$0 | \$0 | \$200,297 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL ANY PROJECTS FOR FY 2013 - FY 2016

Project: **0010589** Type Work: TE-Bike/Ped Facility

Descp: SR 135 FROM CR 47/SIMPSON AVE TO CR 324/BURNT CHURCH ROAD

Length: 7.02

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Lanier Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|----------|----------|-------|-----------|
| 0007181 | 2014 | ROW | NHPP | \$21,249 | \$5,312 | \$0 | \$26,561 |
| 0007182 | 2014 | ROW | NHPP | \$61,617 | \$15,404 | \$0 | \$77,021 |
| | | | | \$82,865 | \$20,716 | \$0 | \$103,582 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Laurens

Project: **0000833** Type Work: Bridges

Descp: NEW OCONEE RVR X'ING FM COUNTRY CLUB TO
BLACKSHEAR & FERRY

Lanes: Exist. 0 Prop. 2 Length: 2.60

Total Project Cost: \$ 16,283,160

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------------|-------------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$276,746 | \$276,746 |
| CST | TIA | 2014 | \$0 | \$0 | \$8,163,271 | \$8,163,271 |
| CST | STP | 2014 | \$6,274,514 | \$1,568,628 | \$0 | \$7,843,142 |

Project: **0005831** Type Work: Intersection Improvement

Descp: SR 199 RELOCATION ALONG OAKWOOD DRIVE
AND SR 29

Length: 0.81

Total Project Cost: \$ 1,068,788

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | 2013 | \$855,031 | \$213,758 | \$0 | \$1,068,788 |

Project: **0006476** Type Work: Guardrail

Descp: SR 117 FM EASTMAN CITY TO SR 29/US 441 S OF
DUBLIN @ 8 LOCS

Length: 0.58

Total Project Cost: \$ 2,905,918

Total Project Authorizations: \$ 515,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| PE | STP | 2012 | \$125,000 | \$0 | \$0 | \$125,000 |
| ROW | HSIP | 2012 | \$390,000 | \$0 | \$0 | \$390,000 |
| CST | HSIP | LUMP | \$2,390,918 | \$0 | \$0 | \$2,390,918 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Dodge County

Project: **0007413** Type Work: Widening

Descp: HILLCREST PKWY FM CR 493/INDUSTRIAL BLVD
TO SR 29/SR 441

Lanes: Exist. 2 Prop. 4 Length: 2.50

Total Project Cost: \$ 20,544,437

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|---------|-------|-------------|-------------|
| PE | Local | LOCL | \$0 | \$0 | \$1,802,013 | \$1,802,013 |
| ROW | TIA | 2016 | \$0 | \$0 | \$9,667,202 | \$9,667,202 |
| CST | TIA | After 2016 | \$0 | \$0 | \$7,942,049 | \$7,942,049 |
| UTL | TIA | After 2016 | \$0 | \$0 | \$1,133,173 | \$1,133,173 |

Project: **0009102** Type Work: TE-Landscape/Beautify

Descp: CENTRAL DRIVE REVITALIZATION

Length: 0.00

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 187,500

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | 2013 | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010398** Type Work: Sidewalks

Descp: SUSIE DASHER & SAXON HEIGHTS ELEMENTARY SCHOOLS - SRTS

Length: 0.00

Total Project Cost: \$ 430,805

Total Project Authorizations: \$ 142,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | TAP | 2012 | \$142,000 | \$0 | \$0 | \$142,000 |
| CST | TAP | LUMP | \$288,805 | \$0 | \$0 | \$288,805 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **232000-** Type Work: Passing Lanes

Descp: SR 31/US 319 NB MP 32.89-34.14; SB 35.54-36.87 N OF DUBLIN

Lanes: Exist. 2 Prop. 3 Length: 2.70

Total Project Cost: \$ 3,286,654

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2014 | \$2,629,323 | \$657,331 | \$0 | \$3,286,654 |

Project: **262027-** Type Work: Widening

Descp: SR 31/US 441 FM N OF CR 272 TO JUST S OF I-16 @ CR 354

Lanes: Exist. 2 Prop. 4 Length: 7.93

Total Project Cost: \$ 51,772,806

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2016 | \$13,930,408 | \$3,482,602 | \$0 | \$17,413,010 |
| CST | STP | After 2016 | \$27,487,837 | \$6,871,959 | \$0 | \$34,359,796 |

Project: **270724-** Type Work: Replace Bridge

Descp: CR 393 NORTH OF MONTROSE @ TURKEY CRK

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **270725-** Type Work: Replace Bridge

Descp: CR 264 SE OF CADWELL @ LIME SINK CRK

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **270746-** Type Work: Replace Bridge
Descp: CR 423 NW OF DUBLIN @ SANDY CREEK
Length: 0.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Total Project Cost: \$ 680,026
Total Project Authorizations: \$ 0

Project: **M004189** Type Work: Signing
Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY & EMANUEL COUNTY
Length: 4.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$1,700,000 | \$0 | \$0 | \$1,700,000 |

Total Project Cost: \$ 1,700,000
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Bleckley, Emanuel,
Trentlen County

Project: **M004333** Type Work: Resurface & Maintenance
Descp: SR 26 FROM SR 29 TO JOHNSON COUNTY LINE
Length: 12.23

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,929,209 | \$482,302 | \$0 | \$2,411,511 |

Total Project Cost: \$ 2,411,511
Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Laurens Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|--------------|--------------|
| 0000833 | 2013 | ROW | Local | \$0 | \$0 | \$276,746 | \$276,746 |
| 0000833 | 2014 | CST | STP | \$6,274,514 | \$1,568,628 | \$0 | \$7,843,142 |
| 0000833 | 2014 | CST | TIA | \$0 | \$0 | \$8,163,271 | \$8,163,271 |
| 0005831 | 2013 | CST | STP | \$855,031 | \$213,758 | \$0 | \$1,068,788 |
| 0007413 | 2016 | ROW | TIA | \$0 | \$0 | \$9,667,202 | \$9,667,202 |
| 232000- | 2014 | CST | STP | \$2,629,323 | \$657,331 | \$0 | \$3,286,654 |
| 262027- | 2016 | ROW | STP | \$13,930,408 | \$3,482,602 | \$0 | \$17,413,010 |
| 270724- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 270724- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 270725- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 270725- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 270746- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 270746- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$23,943,966 | \$5,985,991 | \$18,139,692 | \$48,069,650 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Lee

Project: **0009264** Type Work: Miscellaneous Improvements

Descp: LEESBURG TRAIN DEPOT - RENOVATION & RECONSTRUCTION

Length: 0.00

Total Project Cost: \$ 291,395

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | 77H0 | 2015 | \$233,116 | \$58,279 | \$0 | \$291,395 |

Project: **0009865** Type Work: Replace Bridge

Descp: SR 118 @ MUCKALOOCHIEE CREEK

Length: 0.10

Total Project Cost: \$ 1,083,341

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| ROW | NHPP | 2014 | \$84,064 | \$21,016 | \$0 | \$105,080 |
| CST | NHPP | 2015 | \$782,609 | \$195,652 | \$0 | \$978,261 |

Project: **0010922** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 5 CR LOCS IN LEE COUNTY

Length: 15.91

Total Project Cost: \$ 40,528

Total Project Authorizations: \$ 40,528

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | 2013 | \$40,528 | \$0 | \$0 | \$40,528 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **432092-** Type Work: Replace Bridge

Descp: SR 32 @ FLINT RIVER & OVERFLOW @ LEE/WORTH COUNTY LINE

Length: 1.28

Total Project Cost: \$ 10,508,196

Total Project Authorizations: \$ 230,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ROW | NHPP | 2012 | \$184,000 | \$46,000 | \$0 | \$230,000 |
| CST | NHPP | 2014 | \$8,222,556 | \$2,055,639 | \$0 | \$10,278,196 |

Also in Worth County

Project: **M004432** Type Work: Bridge Painting

Descp: SR 93 @ LITTLE TIRED CREEK TRIB & SR 195 @ MUCKALEE CREEK

Length: 0.80

Total Project Cost: \$ 204,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | LUMP | \$3,200 | \$800 | \$0 | \$4,000 |
| CST | STP | LUMP | \$160,000 | \$40,000 | \$0 | \$200,000 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Also in Grady County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Lee Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|--------------------|--------------------|--------------|--------------------|
| 0009264 | 2015 | CST | 77H0 | \$233,116 | \$58,279 | \$0 | \$291,395 |
| 0009865 | 2014 | ROW | NHPP | \$84,064 | \$21,016 | \$0 | \$105,080 |
| 0009865 | 2015 | CST | NHPP | \$782,609 | \$195,652 | \$0 | \$978,261 |
| 432092- | 2014 | CST | NHPP | \$6,084,692 | \$1,521,173 | \$0 | \$7,605,865 |
| | | | | \$7,184,481 | \$1,796,120 | \$0 | \$8,980,601 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Lincoln

Project: **0000759** Type Work: Realignment

Descp: SR 79 RELOCATION USING CR 278 FM SR 43 TO SR 79

Length: 1.66

Total Project Cost: \$ 4,986,065

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2014 | \$3,988,852 | \$997,213 | \$0 | \$4,986,065 |

Project: **0007040** Type Work: Replace Bridge

Descp: SR 43 @ LITTLE RIVER

Length: 0.40

Total Project Cost: \$ 7,116,622

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2013 | \$181,152 | \$45,288 | \$0 | \$226,440 |
| CST | NHPP | 2015 | \$5,200,838 | \$1,300,210 | \$0 | \$6,501,048 |
| UTL | NHPP | 2015 | \$311,307 | \$77,827 | \$0 | \$389,134 |

Also in McDuffie County

Project: **0007358** Type Work: Signals

Descp: SR 10 @ 1 LOC; SR 17 @ 4 LOCS & SR 43 @ 1 LOC

Length: 2.40

Total Project Cost: \$ 1,847,858

Total Project Authorizations: \$ 790,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | STP | 2012 | \$790,000 | \$0 | \$0 | \$790,000 |
| CST | STP | LUMP | \$1,057,858 | \$0 | \$0 | \$1,057,858 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in McDuffie County

Project: **0008169** Type Work: TE-Bike/Ped Facility

Descp: LINCOLN DOWNTOWN STREETSCAPE - PHASE II

Length: 0.00

Total Project Cost: \$ 515,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$412,000 | \$0 | \$103,000 | \$515,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010413** Type Work: Replace Bridge

Descp: SR 43 @ SOAP CREEK 4 MI NE OF LINCOLN

Length: 0.40

Total Project Cost: \$ 1,616,446

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$200,000 | \$50,000 | \$0 | \$250,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2015 | \$969,859 | \$242,465 | \$0 | \$1,212,324 |
| UTL | NHPP | 2015 | \$43,297 | \$10,824 | \$0 | \$54,122 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010698** Type Work: TE-Bike/Ped Facility

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$225,000 | \$0 | \$56,250 | \$281,250 |

Descp: LINCOLNTON DOWNTOWN STREETSCAPES @ 5
LOCS - PHASE III

Length: 0.98

Total Project Cost: \$ 281,250

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **231360-** Type Work: Passing Lanes

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------------|-------------|
| CST | TIA | 2013 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| CST | STP | 2013 | \$3,927,702 | \$981,925 | \$0 | \$4,909,627 |

Descp: SR 47 FM SR 43 CONN TO .5 NW OF CR 80 - TWO
PASSING LANES

Lanes: Exist. 2 Prop. 3 Length: 1.52

Total Project Cost: \$ 5,909,627

Total Project Authorizations: \$ 5,909,627

Project: **231920-** Type Work: Widening

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| ROW | STP | 2013 | \$854,804 | \$213,701 | \$0 | \$1,068,505 |
| CST | STP | After 2016 | \$3,242,184 | \$810,546 | \$0 | \$4,052,730 |

Descp: SR 43/47 TRAFFIC IMPROVEMENTS IN
LINCOLNTON

Lanes: Exist. 2 Prop. 3 Length: 1.70

Total Project Cost: \$ 5,121,235

Total Project Authorizations: \$ 0

Project: **232310-** Type Work: Replace Bridge

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | NHPP | 2013 | \$48,275 | \$12,069 | \$0 | \$60,343 |
| CST | NHPP | 2014 | \$16,431,677 | \$4,107,919 | \$0 | \$20,539,597 |

Descp: SR 47 @ LITTLE RIVER 10.5 MI SE OF
LINCOLNTON

Length: 1.34

Total Project Cost: \$ 20,599,940

Total Project Authorizations: \$ 0

Also in Columbia County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Lincoln Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------------|---------------------|
| 0000759 | 2014 | CST | STP | \$3,988,852 | \$997,213 | \$0 | \$4,986,065 |
| 0007040 | 2013 | ROW | NHPP | \$90,576 | \$22,644 | \$0 | \$113,220 |
| 0007040 | 2015 | CST | NHPP | \$2,600,419 | \$650,105 | \$0 | \$3,250,524 |
| 0007040 | 2015 | UTL | NHPP | \$155,654 | \$38,913 | \$0 | \$194,567 |
| 0010413 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010413 | 2015 | CST | NHPP | \$969,859 | \$242,465 | \$0 | \$1,212,324 |
| 0010413 | 2015 | UTL | NHPP | \$43,297 | \$10,824 | \$0 | \$54,122 |
| 231360- | 2013 | CST | STP | \$3,927,702 | \$981,925 | \$0 | \$4,909,627 |
| 231360- | 2013 | CST | TIA | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| 231920- | 2013 | ROW | STP | \$854,804 | \$213,701 | \$0 | \$1,068,505 |
| 232310- | 2013 | ROW | NHPP | \$24,137 | \$6,034 | \$0 | \$30,172 |
| 232310- | 2014 | CST | NHPP | \$8,215,839 | \$2,053,960 | \$0 | \$10,269,798 |
| | | | | \$20,951,138 | \$5,237,785 | \$1,000,000 | \$27,188,923 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Long

Project: **M004407** Type Work: Resurface & Maintenance

Descp: SR 57 FROM SR 38 TO MCINTOSH COUNTY LINE

Length: 14.31

Total Project Cost: \$ 3,560,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,848,000 | \$712,000 | \$0 | \$3,560,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Lumpkin

Project: **0007495** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,129,613

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$488,700 | \$54,300 | \$0 | \$543,000 |
| CST | HSIP | LUMP | \$2,327,952 | \$258,661 | \$0 | \$2,586,613 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Towns, Union, White County

Project: **0008912** Type Work: Streetscapes

Descp: DOWNTOWN DEVELOPMENT AUTHORITY DIST STREETScape IN DAHLONEGA

Length: 0.10

Total Project Cost: \$ 1,256,070

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|-------|-----------|-----------|
| ROW | Local | LOCL | \$0 | \$0 | \$83,000 | \$83,000 |
| CST | HPP | 2014 | \$40,553 | \$0 | \$0 | \$40,553 |
| CST | Demo | 2014 | \$546,014 | \$0 | \$136,503 | \$682,517 |
| UTL | Local | 2014 | \$0 | \$0 | \$450,000 | \$450,000 |

Project: **0009104** Type Work: TE-Bike/Ped Facility

Descp: DOWNTOWN DAHLONEGA PEDESTRIAN & LANDSCAPE IMPROVEMENTS

Length: 0.15

Total Project Cost: \$ 126,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$101,000 | \$0 | \$25,250 | \$126,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0009105** Type Work: TE-Landscape/Beautify

Descp: ENTRANCE CORRIDOR BEAUTIFICATION PROJECT

Length: 0.00

Total Project Cost: \$ 131,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$105,000 | \$0 | \$26,250 | \$131,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0009948** Type Work: Roundabout

Descp: SR 52 @ SR 115/CR 41/COPPER MINE ROAD

Length: 0.26

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0009949** Type Work: Roundabout

Descp: SR 9 @ SR 52

Length: 0.26

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009950** Type Work: Roundabout

Descp: SR 9 @ SR 60

Length: 0.26

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010681** Type Work: TE-Bike/Ped Facility

Descp: SR 60 BU FROM CS 522/CHOICE AVE TO CS
530/SOUTH CHURCH ST

Length: 0.20

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004488** Type Work: Resurface & Maintenance

Descp: SR 60BU FROM SR 9 TO SR 9

Length: 4.18

Total Project Cost: \$ 962,303

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$769,842 | \$192,461 | \$0 | \$962,303 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004525** Type Work: Resurface & Maintenance

Descp: SR 9 FROM CS 605/W MAIN STREET TO SR 60BU

Length: 4.20

Total Project Cost: \$ 1,500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Lumpkin Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0008912 | 2014 | CST | Demo | \$546,014 | \$0 | \$136,503 | \$682,517 |
| 0008912 | 2014 | CST | HPP | \$40,553 | \$0 | \$0 | \$40,553 |
| 0008912 | 2014 | UTL | Local | \$0 | \$0 | \$450,000 | \$450,000 |
| | | | | \$586,567 | \$0 | \$586,503 | \$1,173,070 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Macon

Project: **0007042** Type Work: Replace Bridge

Descp: SR 128 @ WHITEWATER CREEK 4 MI N OF
OGLETHORPE

Length: 0.40

Total Project Cost: \$ 6,274,389

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------------|-------------|
| PE | TIA | 2014 | \$0 | \$0 | \$510,000 | \$510,000 |
| ROW | NHPP | 2016 | \$136,463 | \$34,116 | \$0 | \$170,579 |
| CST | TIA | After 2016 | \$0 | \$0 | \$2,343,319 | \$2,343,319 |
| CST | NHPP | After 2016 | \$2,390,985 | \$597,746 | \$0 | \$2,988,731 |
| UTL | NHPP | After 2016 | \$209,408 | \$52,352 | \$0 | \$261,760 |

Project: **0007594** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN
MONTEZUMA

Length: 0.00

Total Project Cost: \$ 222,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2013 | \$178,000 | \$0 | \$44,500 | \$222,500 |

Project: **0009106** Type Work: TE-Bike/Ped Facility

Descp: MARSHALLVILLE DOWNTOWN STREETSCAPE

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 500,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | 2013 | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0009107** Type Work: TE-Bike/Ped Facility

Descp: OGLETHORPE DOWNTOWN STREETSCAPE

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010603** Type Work: TE-Bike/Ped Facility

Descp: SR 26 & SR 49 FM CR 15/CLIFTON BRADLEY
DRIVE TO FLINT RIVER

Length: 1.81

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **322285-** Type Work: Replace Bridge
Descp: SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2014 | \$2,712,281 | \$678,070 | \$0 | \$3,390,351 |
| UTL | NHPP | 2014 | \$222,646 | \$55,661 | \$0 | \$278,307 |

Length: 1.00

Total Project Cost: \$ 3,668,658
Total Project Authorizations: \$ 0

Project: **M004351** Type Work: Resurface & Maintenance
Descp: SR 90 FROM SR 27/DOOLY TO SR 26/MACON

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$2,776,762 | \$694,191 | \$0 | \$3,470,953 |

Length: 19.06

Total Project Cost: \$ 3,470,953
Total Project Authorizations: \$ 3,470,953

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Dooly County

Macon Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-----------|-------------|
| 0007042 | 2014 | PE | TIA | \$0 | \$0 | \$510,000 | \$510,000 |
| 0007042 | 2016 | ROW | NHPP | \$136,463 | \$34,116 | \$0 | \$170,579 |
| 0007594 | 2013 | CST | HPP | \$178,000 | \$0 | \$44,500 | \$222,500 |
| 322285- | 2014 | CST | NHPP | \$2,712,281 | \$678,070 | \$0 | \$3,390,351 |
| 322285- | 2014 | UTL | NHPP | \$222,646 | \$55,661 | \$0 | \$278,307 |
| | | | | \$3,249,390 | \$767,847 | \$554,500 | \$4,571,737 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Madison

Project: **0007457** Type Work: Pedestrian Crossings

Descp: I-85; SR 8; SR 17; SR 59 & SR 72 @ 13 LOCS

Length: 0.00

Total Project Cost: \$ 2,025,149

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$313,200 | \$34,800 | \$0 | \$348,000 |
| CST | HSIP | LUMP | \$1,509,434 | \$167,715 | \$0 | \$1,677,149 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Franklin, Hart County

Project: **122100-** Type Work: Widening

Descp: SR 72 FM EAST OF SR 172 TO THE WEST CITY LIMITS OF COMER

Lanes: Exist. 2 Prop. 4 Length: 2.75

Total Project Cost: \$ 20,587,715

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|--------------|-------------|----------|--------------|
| CST | NHPP | 2014 | \$16,416,903 | \$4,104,226 | \$0 | \$20,521,129 |
| UTL | Local | 2014 | \$0 | \$0 | \$66,586 | \$66,586 |

Project: **122650-** Type Work: Widening

Descp: SR 72 FM WEST CITY LIMITS OF COMER TO E OF BROAD RVR/ELBERT

Lanes: Exist. 2 Prop. 4 Length: 9.33

Total Project Cost: \$ 57,595,462

Total Project Authorizations: \$ 2,140,500

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| PE | NHPP | 2013 | \$264,000 | \$66,000 | \$0 | \$330,000 |
| ROW | NHPP | 2012 | \$1,712,400 | \$428,100 | \$0 | \$2,140,500 |
| CST | NHPP | After 2016 | \$44,099,970 | \$11,024,992 | \$0 | \$55,124,962 |

Also in Elbert County

Project: **M003887** Type Work: Resurface & Maintenance

Descp: SR 72 FROM W OF COMER CITY LIMIT TO W OF CR 287/RIVER ROAD

Length: 9.44

Total Project Cost: \$ 2,033,982

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,627,186 | \$406,796 | \$0 | \$2,033,982 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Madison Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|----------|--------------|
| 122100- | 2014 | CST | NHPP | \$16,416,903 | \$4,104,226 | \$0 | \$20,521,129 |
| 122100- | 2014 | UTL | Local | \$0 | \$0 | \$66,586 | \$66,586 |
| 122650- | 2013 | PE | NHPP | \$84,480 | \$21,120 | \$0 | \$105,600 |
| | | | | \$16,501,383 | \$4,125,346 | \$66,586 | \$20,693,315 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Marion

Project: **0008647** Type Work: Replace Bridge

Descp: CR 99/BOB SAVEL ROAD @ LANAHASSEE CREEK
TRIBUTARY

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **371120-** Type Work: Replace Bridge

Descp: CR 7/WALTER WELLS ROAD @ SHOAL CREEK
NW TAZEWELL CL

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Marion Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|----------|----------|-----------|
| 0008647 | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0008647 | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 371120- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 371120- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$169,793 | \$42,448 | \$21,649 | \$233,890 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

McDuffie

Project: **0007040** Type Work: Replace Bridge

Descp: SR 43 @ LITTLE RIVER

Length: 0.40

Total Project Cost: \$ 7,116,622

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2013 | \$181,152 | \$45,288 | \$0 | \$226,440 |
| CST | NHPP | 2015 | \$5,200,838 | \$1,300,210 | \$0 | \$6,501,048 |
| UTL | NHPP | 2015 | \$311,307 | \$77,827 | \$0 | \$389,134 |

Also in Lincoln County

Project: **0007041** Type Work: Replace Bridge

Descp: SR 47 @ BIG BRIER CREEK

Length: 0.51

Total Project Cost: \$ 4,009,449

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$64,000 | \$16,000 | \$0 | \$80,000 |
| CST | NHPP | 2014 | \$3,061,959 | \$765,490 | \$0 | \$3,827,449 |
| UTL | NHPP | 2014 | \$81,600 | \$20,400 | \$0 | \$102,000 |

Also in Jefferson County

Project: **0007358** Type Work: Signals

Descp: SR 10 @ 1 LOC; SR 17 @ 4 LOCS & SR 43 @ 1 LOC

Length: 2.40

Total Project Cost: \$ 1,847,858

Total Project Authorizations: \$ 790,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | STP | 2012 | \$790,000 | \$0 | \$0 | \$790,000 |
| CST | STP | LUMP | \$1,057,858 | \$0 | \$0 | \$1,057,858 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Lincoln County

Project: **0010694** Type Work: TE-Bike/Ped Facility

Descp: CENTRAL AVE; JOURNAL STREET & TRADE STREET IN THOMSON

Length: 0.11

Total Project Cost: \$ 343,750

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$275,000 | \$0 | \$68,750 | \$343,750 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011722** Type Work: RRX Warning Device

Descp: CS 654/GREENWAY STREET @ CSX #279506M IN THOMSON

Length: 0.20

Total Project Cost: \$ 269,879

Total Project Authorizations: \$ 19,879

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2013 | \$19,879 | \$0 | \$0 | \$19,879 |
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **222250-** Type Work: Widening
 Descp: SR 10/SR 17/US 78 FROM SR 43 TO CR 6/SMITH
 MILL ROAD
 Lanes: Exist. 2 Prop. 5 Length: 5.74
 Total Project Cost: \$ 29,474,562
 Total Project Authorizations: \$ 4,220,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------------|--------------|
| ROW | NHPP | 2012 | \$3,376,000 | \$844,000 | \$0 | \$4,220,000 |
| CST | TIA | 2015 | \$0 | \$0 | \$4,244,832 | \$4,244,832 |
| CST | NHPP | 2015 | \$16,656,428 | \$4,164,107 | \$0 | \$20,820,534 |
| UTL | NHPP | After 2016 | \$151,356 | \$37,839 | \$0 | \$189,195 |

Project: **222255-** Type Work: Widening
 Descp: SR 10/SR 17 FM CR 6/SMITH MILL RD TO
 WASHINGTON BYP/WILKES
 Lanes: Exist. 2 Prop. 4 Length: 12.00
 Total Project Cost: \$ 40,831,398
 Total Project Authorizations: \$ 4,210,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------------|--------------|
| ROW | NHPP | 2012 | \$3,368,000 | \$842,000 | \$0 | \$4,210,000 |
| CST | TIA | 2015 | \$0 | \$0 | \$6,155,006 | \$6,155,006 |
| CST | NHPP | 2015 | \$24,328,950 | \$6,082,237 | \$0 | \$30,411,187 |
| UTL | NHPP | 2015 | \$44,163 | \$11,041 | \$0 | \$55,204 |

Also in Wilkes County

Project: **M004280** Type Work: Resurface & Maintenance
 Descp: SR 10/SR 17 FM N OF OLD WRIGHTSBORO RD TO
 WILKES COUNTY LINE
 Length: 12.71
 Total Project Cost: \$ 2,068,448
 Total Project Authorizations: \$ 2,068,448

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$1,654,758 | \$413,690 | \$0 | \$2,068,448 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

McDuffie Totals Summary
 County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-------------|--------------|
| 0007040 | 2013 | ROW | NHPP | \$90,576 | \$22,644 | \$0 | \$113,220 |
| 0007040 | 2015 | CST | NHPP | \$2,600,419 | \$650,105 | \$0 | \$3,250,524 |
| 0007040 | 2015 | UTL | NHPP | \$155,654 | \$38,913 | \$0 | \$194,567 |
| 0007041 | 2013 | ROW | NHPP | \$32,000 | \$8,000 | \$0 | \$40,000 |
| 0007041 | 2014 | CST | NHPP | \$1,530,980 | \$382,745 | \$0 | \$1,913,725 |
| 0007041 | 2014 | UTL | NHPP | \$40,800 | \$10,200 | \$0 | \$51,000 |
| 222250- | 2015 | CST | NHPP | \$16,656,428 | \$4,164,107 | \$0 | \$20,820,534 |
| 222250- | 2015 | CST | TIA | \$0 | \$0 | \$4,244,832 | \$4,244,832 |
| 222255- | 2015 | CST | NHPP | \$6,325,527 | \$1,581,382 | \$0 | \$7,906,909 |
| 222255- | 2015 | CST | TIA | \$0 | \$0 | \$1,600,302 | \$1,600,302 |
| 222255- | 2015 | UTL | NHPP | \$11,482 | \$2,871 | \$0 | \$14,353 |
| | | | | \$27,443,865 | \$6,860,966 | \$5,845,134 | \$40,149,965 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

McIntosh

Project: **0007421** Type Work: Interchange

Descp: I-95 @ SR 251

Length: 0.80

Total Project Cost: \$ 22,169,352

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | NHPP | 2013 | \$3,304,800 | \$826,200 | \$0 | \$4,131,000 |
| CST | NHPP | After 2016 | \$13,077,180 | \$3,269,295 | \$0 | \$16,346,476 |
| UTL | NHPP | After 2016 | \$1,353,501 | \$338,375 | \$0 | \$1,691,876 |

Project: **0007635** Type Work: Multi-use Trail

Descp: SR 99 MCINTOSH PATH FM MCINTOSH
BLVD/PINE ST TO BOND RD

Length: 0.30

Total Project Cost: \$ 111,297

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|----------|-----------|
| CST | HPP | 2013 | \$89,038 | \$0 | \$22,259 | \$111,297 |

Project: **0008177** Type Work: TE-Bike/Ped Facility

Descp: MCINTOSH COUNTY HIGHLANDER TRAIL -
PHASE I

Length: 0.00

Total Project Cost: \$ 875,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$700,000 | \$0 | \$175,000 | \$875,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010594** Type Work: TE-Bike/Ped Facility

Descp: SR 25 FROM SR 251 TO DARIEN RIVER

Length: 1.53

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010778** Type Work: Resurface & Maintenance

Descp: REHAB HSN PARKING LOT

Length: 0.00

Total Project Cost: \$ 10,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | F190 | 2014 | \$10,000 | \$0 | \$0 | \$10,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010779** Type Work: Resurface & Maintenance

Descp: REHABILITATE REFUGE ROAD IN MCINTOSH COUNTY

Length: 0.00

Total Project Cost: \$ 395,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | F190 | 2015 | \$395,000 | \$0 | \$0 | \$395,000 |

Project: **0011713** Type Work: Lighting

Descp: I-95 @ SR 57/SR 99 - INTERCHANGE LIGHTING

Length: 0.80

Total Project Cost: \$ 1,430,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | LUMP | \$144,000 | \$36,000 | \$0 | \$180,000 |
| CST | NHPP | LUMP | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

Uses Lump Sum Bank: INTERCHANGE/ROADWAY LIGHTING FOR FY 2013 - FY 2016

Project: **M003507** Type Work: Weigh Scales

Descp: I-95 @ NB TRUCK WEIGH STATION IN MCINTOSH - PHASE I

Length: 0.40

Total Project Cost: \$ 1,095,044

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M003513** Type Work: Weigh Scales

Descp: I-95 @ SB TRUCK WEIGH STATION IN MCINTOSH - PHASE II

Length: 0.40

Total Project Cost: \$ 1,095,044

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004393** Type Work: Resurface & Maintenance

Descp: SR 99 FROM SR 25 TO 0.29 MI N OF CR 286/EULONIA LAKES ESTATE

Length: 16.61

Total Project Cost: \$ 4,312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$3,450,000 | \$862,500 | \$0 | \$4,312,500 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

McIntosh Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0007421 | 2013 | ROW | NHPP | \$3,304,800 | \$826,200 | \$0 | \$4,131,000 |
| 0007635 | 2013 | CST | HPP | \$89,038 | \$0 | \$22,259 | \$111,297 |
| 0010778 | 2014 | CST | F190 | \$10,000 | \$0 | \$0 | \$10,000 |
| 0010779 | 2015 | CST | F190 | \$395,000 | \$0 | \$0 | \$395,000 |
| | | | | \$3,798,838 | \$826,200 | \$22,259 | \$4,647,297 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Meriwether

Project: **0003246** Type Work: Widening

Descp: I-85 FM N OF SR 109/TROUP TO N OF CR
417/MERIWETHER

Lanes: Exist. 4 Prop. 6 Length: 15.06

Total Project Cost: \$ 99,044,832

Total Project Authorizations: \$ 200,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| PE | NHPP | 2013 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| CST | NHPP | After 2016 | \$79,075,865 | \$19,768,966 | \$0 | \$98,844,832 |

Also in Troup County

Project: **0005532** Type Work: Replace Bridge

Descp: SR 85 @ CSX #638677F IN MANCHESTER

Length: 0.14

Total Project Cost: \$ 3,796,310

Total Project Authorizations: \$ 190,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$44,800 | \$11,200 | \$0 | \$56,000 |
| ROW | NHPP | 2012 | \$152,000 | \$38,000 | \$0 | \$190,000 |
| CST | NHPP | 2015 | \$2,768,438 | \$692,110 | \$0 | \$3,460,548 |
| UTL | NHPP | 2015 | \$71,809 | \$17,952 | \$0 | \$89,762 |

Project: **0007043** Type Work: Replace Bridge

Descp: SR 18 @ CSX RR IN DURAND

Length: 0.40

Total Project Cost: \$ 8,989,976

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2016 | \$461,628 | \$115,407 | \$0 | \$577,035 |
| ROW | NHPP | After 2016 | \$141,976 | \$35,494 | \$0 | \$177,470 |
| CST | NHPP | After 2016 | \$6,246,011 | \$1,561,503 | \$0 | \$7,807,514 |
| UTL | NHPP | After 2016 | \$342,366 | \$85,591 | \$0 | \$427,957 |

Project: **0007044** Type Work: Replace Bridge

Descp: SR 85 @ CS 081117 LANE STREET IN
MANCHESTER

Length: 0.40

Total Project Cost: \$ 12,639,713

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|--------------|
| PE | NHPP | 2016 | \$645,436 | \$161,359 | \$0 | \$806,795 |
| ROW | NHPP | After 2016 | \$170,371 | \$42,593 | \$0 | \$212,964 |
| CST | NHPP | After 2016 | \$8,733,013 | \$2,183,253 | \$0 | \$10,916,266 |
| UTL | NHPP | After 2016 | \$562,950 | \$140,738 | \$0 | \$703,688 |

Project: **0010414** Type Work: Replace Bridge

Descp: SR 109 SPUR @ RED OAK CREEK 2 MI W OF GAY

Length: 0.40

Total Project Cost: \$ 1,360,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | NHPP | 2012 | \$200,000 | \$50,000 | \$0 | \$250,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2016 | \$768,000 | \$192,000 | \$0 | \$960,000 |
| UTL | NHPP | 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010618** Type Work: TE-Bike/Ped Facility

Descp: SR 18 SO/SR 41 SO; SR 109 & CS 799/DEPOT ST
@ 3 LOCS - PH II

Length: 0.18

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **333183-** Type Work: Replace Bridge

Descp: SR 85 ALT @ CSX RAILROAD IN WARM SPRINGS

Length: 0.29

Total Project Cost: \$ 1,688,963

Total Project Authorizations: \$ 1,668,963

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$16,000 | \$4,000 | \$0 | \$20,000 |
| CST | NHPP | 2012 | \$1,335,171 | \$333,793 | \$0 | \$1,668,963 |

Meriwether Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|-------------|
| 0003246 | 2013 | PE | NHPP | \$41,600 | \$10,400 | \$0 | \$52,000 |
| 0005532 | 2013 | PE | NHPP | \$44,800 | \$11,200 | \$0 | \$56,000 |
| 0005532 | 2015 | CST | NHPP | \$2,768,438 | \$692,110 | \$0 | \$3,460,548 |
| 0005532 | 2015 | UTL | NHPP | \$71,809 | \$17,952 | \$0 | \$89,762 |
| 0007043 | 2016 | PE | NHPP | \$461,628 | \$115,407 | \$0 | \$577,035 |
| 0007044 | 2016 | PE | NHPP | \$645,436 | \$161,359 | \$0 | \$806,795 |
| 0010414 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010414 | 2016 | CST | NHPP | \$768,000 | \$192,000 | \$0 | \$960,000 |
| 0010414 | 2016 | UTL | NHPP | \$40,000 | \$10,000 | \$0 | \$50,000 |
| 333183- | 2013 | PE | NHPP | \$16,000 | \$4,000 | \$0 | \$20,000 |
| | | | | \$4,937,712 | \$1,234,428 | \$0 | \$6,172,140 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Miller

Project: **0008667** Type Work: Drainage Improvements

Descp: SR 1/US 27 FM CS 500/CUTHBERT STREET TO SR 45/COLLEGE STREET

Length: 0.09

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | NHPP | 2012 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| ROW | NHPP | 2014 | \$18,019 | \$4,505 | \$0 | \$22,523 |
| CST | NHPP | 2015 | \$367,579 | \$91,895 | \$0 | \$459,474 |

Total Project Cost: \$ 631,998

Total Project Authorizations: \$ 150,000

Project: **0009111** Type Work: TE-Bike/Ped Facility

Descp: MILFORD STREET/PHILLIPSBURG ROAD SIDEWALKS/WALKING LANE

Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Miller Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|----------|-------|-----------|
| 0008667 | 2014 | ROW | NHPP | \$18,019 | \$4,505 | \$0 | \$22,523 |
| 0008667 | 2015 | CST | NHPP | \$367,579 | \$91,895 | \$0 | \$459,474 |
| | | | | \$385,598 | \$96,400 | \$0 | \$481,998 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Mitchell

Project: **0008446** Type Work: Replace Bridge

Descp: CR 133/STAGE COACH ROAD @ LITTLE CREEK

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **0010611** Type Work: TE-Bike/Ped Facility

Descp: SR 93; CR 305/E RAILROAD ST & CS 704/W RAILROAD ST @ 3 LOCS

Length: 0.94

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0011753** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 CR LOC IN MITCHELL COUNTY

Length: 40.62

Total Project Cost: \$ 93,805

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$93,805 | \$0 | \$0 | \$93,805 |

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016**

Project: **M004382** Type Work: Resurface & Maintenance

Descp: SR 97 FROM DECATUR COUNTY LINE TO SR 37

Length: 18.73

Total Project Cost: \$ 4,530,038

Total Project Authorizations: \$ 4,530,038

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$3,624,030 | \$906,008 | \$0 | \$4,530,038 |

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

Mitchell Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 0008446 | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0008446 | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$84,897 | \$21,224 | \$10,824 | \$116,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Monroe

Project: **0007046** Type Work: Replace Bridge

Descp: SR 83 @ TOWALIGA RIVER

Length: 0.40

Total Project Cost: \$ 6,873,361

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2016 | \$349,002 | \$87,250 | \$0 | \$436,252 |
| ROW | NHPP | After 2016 | \$85,186 | \$21,297 | \$0 | \$106,483 |
| CST | NHPP | After 2016 | \$4,722,135 | \$1,180,534 | \$0 | \$5,902,669 |
| UTL | NHPP | After 2016 | \$342,366 | \$85,591 | \$0 | \$427,957 |

Project: **0007140** Type Work: Roundabout

Descp: SR 74 @ SR 42 - 1 MILE S OF RUSSELLVILLE

Length: 1.06

Total Project Cost: \$ 3,759,796

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | HSIP | LUMP | \$1,171,574 | \$0 | \$0 | \$1,171,574 |
| CST | HSIP | LUMP | \$2,516,823 | \$0 | \$0 | \$2,516,823 |
| UTL | HSIP | LUMP | \$71,400 | \$0 | \$0 | \$71,400 |

Project: **0008884** Type Work: Roundabout

Descp: SR 18 @ SR 87

Length: 0.18

Total Project Cost: \$ 1,683,836

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | HSIP | LUMP | \$249,696 | \$0 | \$0 | \$249,696 |
| CST | HSIP | LUMP | \$1,154,140 | \$0 | \$0 | \$1,154,140 |
| UTL | HSIP | LUMP | \$280,000 | \$0 | \$0 | \$280,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0009336** Type Work: RRX Consolidation

Descp: INDIAN SPRINGS RD CROSSOVER @NS #718327K
&RR AVE@NS #718328S

Length: 0.04

Total Project Cost: \$ 15,606

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$15,606 | \$0 | \$0 | \$15,606 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0010304** Type Work: TE-Bike/Ped Facility

Descp: CR 271/TIFT COLLEGE DR FM SR 42/SR 83 TO CR
290/PATROL RD

Length: 0.78

Total Project Cost: \$ 750,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$600,000 | \$0 | \$150,000 | \$750,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M003502** Type Work: Weigh Scales

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,963,848 | \$218,205 | \$0 | \$2,182,053 |

Descp: I-75 SB & NB @ TRUCK WEIGH STATIONS IN MONROE - PHASE I

Length: 0.40

Total Project Cost: \$ 2,182,053

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004357** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,846,042 | \$461,510 | \$0 | \$2,307,552 |

Descp: SR 83 FROM SR 7 TO SR 18

Length: 12.05

Total Project Cost: \$ 2,307,552

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004358** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,366,010 | \$591,502 | \$0 | \$2,957,512 |

Descp: SR 87 FROM CR 27/TAYLOR ROAD TO BUTTS COUNTY LINE

Length: 15.03

Total Project Cost: \$ 2,957,512

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004519** Type Work: Signing

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | LUMP | \$36,000 | \$4,000 | \$0 | \$40,000 |
| CST | NHPP | LUMP | \$2,591,300 | \$287,922 | \$0 | \$2,879,222 |

Descp: I-475 @ 5 LOCS - SIGN UPGRADES

Length: 2.00

Total Project Cost: \$ 2,919,222

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Bibb County

Monroe Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|----------|-------|-----------|
| 0007046 | 2016 | PE | NHPP | \$349,002 | \$87,250 | \$0 | \$436,252 |
| | | | | \$349,002 | \$87,250 | \$0 | \$436,252 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Montgomery

Project: **0007409** Type Work: Signals

Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC

Length: 1.40

Total Project Cost: \$ 987,988

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$987,988 | \$0 | \$0 | \$987,988 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Telfair, Wheeler County

Project: **0007601** Type Work: Streetscapes

Descp: DOWNTOWN STREETSCAPE IN MOUNT VERNON

Length: 0.00

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2013 | \$291,522 | \$0 | \$72,881 | \$364,403 |
| CST | HPP | 2013 | \$68,438 | \$0 | \$17,110 | \$85,548 |

Project: **0010910** Type Work: Shoulder Work

Descp: SR 147; SR 297 & SR 298 @ 3 LOCS IN MONTGOMERY & TOOMBS

Length: 10.70

Total Project Cost: \$ 436,450

Total Project Authorizations: \$ 10,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2013 | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$383,805 | \$42,645 | \$0 | \$426,450 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Also in Toombs County

Project: **550610-** Type Work: Turn Lanes

Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON

Length: 1.32

Total Project Cost: \$ 5,321,836

Total Project Authorizations: \$ 55,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| PE | STP | 2012 | \$44,000 | \$11,000 | \$0 | \$55,000 |
| CST | STP | 2013 | \$3,724,329 | \$931,082 | \$0 | \$4,655,412 |
| UTL | Local | 2013 | \$0 | \$0 | \$611,425 | \$611,425 |

Also in Toombs County

Project: **M004394** Type Work: Resurface & Maintenance

Descp: SR 135 FROM CR 181/WEST BROAD STREET TO SR 15/SR 30

Length: 9.18

Total Project Cost: \$ 1,902,850

Total Project Authorizations: \$ 1,902,850

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$1,522,280 | \$380,570 | \$0 | \$1,902,850 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004396** Type Work: Resurface & Maintenance

Descp: SR 30/US 280 FROM CR 134/BROAD STREET TO
SR 15/SR 135

Length: 8.66

Total Project Cost: \$ 2,170,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,736,000 | \$434,000 | \$0 | \$2,170,000 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Montgomery Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-----------|-----------|-------------|
| 0007601 | 2013 | CST | HPP | \$68,438 | \$0 | \$17,110 | \$85,548 |
| 0007601 | 2013 | CST | HPP | \$291,522 | \$0 | \$72,881 | \$364,403 |
| 550610- | 2013 | CST | STP | \$1,899,408 | \$474,852 | \$0 | \$2,374,260 |
| 550610- | 2013 | UTL | Local | \$0 | \$0 | \$311,827 | \$311,827 |
| | | | | \$2,259,368 | \$474,852 | \$401,817 | \$3,136,037 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Morgan

Project: **0006432** Type Work: Replace Bridge

Descp: CR 251/SEVEN ISLANDS RD @ BIG INDIAN CREEK & OVERFLOW

Length: 0.68

Total Project Cost: \$ 1,932,821

Total Project Authorizations: \$ 255,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2012 | \$0 | \$0 | \$255,000 | \$255,000 |
| CST | NHPP | 2013 | \$1,342,257 | \$335,564 | \$0 | \$1,677,821 |

Project: **0009435** Type Work: RRX Warning Device

Descp: CS 603/LIONS CLUB ROAD @ SQS #733144E IN MADISON

Length: 0.40

Total Project Cost: \$ 153,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009735** Type Work: RRX Warning Device

Descp: CS 510/JEFFERSON STREET @ CSX #279605K

Length: 0.40

Total Project Cost: \$ 276,032

Total Project Authorizations: \$ 21,032

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$21,032 | \$0 | \$0 | \$21,032 |
| CST | HSIP | LUMP | \$255,000 | \$0 | \$0 | \$255,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009832** Type Work: Roundabout

Descp: SR 24 BYPASS @ CR 252/BETHANY ROAD

Length: 0.40

Total Project Cost: \$ 454,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$204,000 | \$0 | \$0 | \$204,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010345** Type Work: TE-Bike/Ped Facility

Descp: BOSTWICK STREETSCAPE - PHASE II

Length: 0.00

Total Project Cost: \$ 125,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$100,000 | \$0 | \$25,000 | \$125,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0010568** Type Work: RRX Warning Device

Descp: CS 510/JEFFERSON STREET @ SCS #733136M IN
MADISON CITY

Length: 0.20

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **222570-** Type Work: Widening

Descp: SR 24/US 441 FM PUTNAM COUNTY TO N OF CR
121/PIERCE DAIRY RD

Lanes: Exist. 2 Prop. 4 Length: 8.10

Total Project Cost: \$ 42,574,528

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | NHPP | 2016 | \$8,148,549 | \$2,037,137 | \$0 | \$10,185,687 |
| CST | NHPP | After 2016 | \$25,911,073 | \$6,477,768 | \$0 | \$32,388,841 |

Morgan Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|--------------|
| 0006432 | 2013 | CST | NHPP | \$1,342,257 | \$335,564 | \$0 | \$1,677,821 |
| 222570- | 2016 | ROW | NHPP | \$8,148,549 | \$2,037,137 | \$0 | \$10,185,687 |
| | | | | \$9,490,806 | \$2,372,702 | \$0 | \$11,863,508 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Murray

Project: **0000687** Type Work: Replace Bridge

Descp: CR 4/DENNIS MILL ROAD @ ROCK CREEK 5.6 MI
SE OF CHATSWORTH

Lanes: Exist. 1 Prop. 2 Length: 0.22

Total Project Cost: \$ 1,899,341

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|-----------|----------|-------------|
| PE | NHPP | 2013 | \$37,600 | \$9,400 | \$0 | \$47,000 |
| ROW | Local | LOCL | \$0 | \$0 | \$10,000 | \$10,000 |
| CST | NHPP | After 2016 | \$1,473,872 | \$368,468 | \$0 | \$1,842,341 |

Project: **0006064** Type Work: Turn Lanes

Descp: SR 286 @ COBB ROAD AND @ TOM GREGORY
ROAD

Length: 0.80

Total Project Cost: \$ 1,524,746

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-----------|
| PE | STP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | STP | After 2016 | \$334,063 | \$83,516 | \$0 | \$417,578 |
| CST | STP | After 2016 | \$220,941 | \$55,235 | \$0 | \$276,176 |
| UTL | STP | After 2016 | \$579,897 | \$144,974 | \$0 | \$724,871 |

Project: **0009620** Type Work: Roundabout

Descp: SR 225 @ CR 132/MT CARMEL ROAD/MITCHELL
BRIDGE ROAD

Length: 0.75

Total Project Cost: \$ 1,759,500

Total Project Authorizations: \$ 408,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| PE | HSIP | 2012 | \$408,000 | \$0 | \$0 | \$408,000 |
| ROW | HSIP | LUMP | \$76,500 | \$0 | \$0 | \$76,500 |
| CST | HSIP | LUMP | \$1,275,000 | \$0 | \$0 | \$1,275,000 |

Project: **0010494** Type Work: Signing

Descp: CR 34 FM CS 621 TO SR 52 & CR 106/109 FM SR
225 TO WHITFIELD

Length: 3.68

Total Project Cost: \$ 35,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| PE | HSIP | LUMP | \$10,000 | \$0 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$25,000 | \$0 | \$0 | \$25,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **0011686** Type Work: Replace Bridge

Descp: SR 61 @ CSX #340636X 7.9 MI N OF CRANDALL

Length: 0.40

Total Project Cost: \$ 2,350,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$1,440,000 | \$360,000 | \$0 | \$1,800,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **631550-** Type Work: New Construction
 Descp: SR 225 BYP FM CR 105/IMPERIAL BLVD TO SR
 52/US 76
 Lanes: Exist. 0 Prop. 2 Length: 2.90

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$10,187,597 | \$2,546,899 | \$0 | \$12,734,496 |
| CST | STP | After 2016 | \$8,666,226 | \$2,166,557 | \$0 | \$10,832,783 |
| UTL | STP | After 2016 | \$1,729,876 | \$432,469 | \$0 | \$2,162,344 |

Total Project Cost: \$ 25,729,623
 Total Project Authorizations: \$ 0

Project: **M004452** Type Work: Resurface & Maintenance
 Descp: SR 225 FROM 0.03 MI N OF SR 52 TO TENNESSEE
 STATE LINE
 Length: 14.92

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$2,177,392 | \$544,348 | \$0 | \$2,721,740 |

Total Project Cost: \$ 2,721,740
 Total Project Authorizations: \$ 2,721,740

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004565** Type Work: Bridges
 Descp: SR 2 @ CSX #340642B - BRDIGE REHAB
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | 2012 | \$84,000 | \$21,000 | \$0 | \$105,000 |
| CST | STP | LUMP | \$240,000 | \$60,000 | \$0 | \$300,000 |

Total Project Cost: \$ 405,000
 Total Project Authorizations: \$ 105,000

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Murray Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-------|--------------|
| 0000687 | 2013 | PE | NHPP | \$37,600 | \$9,400 | \$0 | \$47,000 |
| 0006064 | 2015 | PE | STP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0011686 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011686 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 631550- | 2014 | ROW | STP | \$10,187,597 | \$2,546,899 | \$0 | \$12,734,496 |
| | | | | \$10,710,093 | \$2,677,523 | \$0 | \$13,387,617 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Newton

Project: **0004444** Type Work: Guardrail

Descp: SR 212 @ LAKE JACKSON GUARDRAIL @ APPROACHES

Length: 0.40

Total Project Cost: \$ 321,632

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | HSIP | LUMP | \$165,411 | \$0 | \$0 | \$165,411 |
| CST | HSIP | LUMP | \$156,221 | \$0 | \$0 | \$156,221 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Jasper County

Project: **0004709** Type Work: TE-Bike/Ped Facility

Descp: YELLOW RIVER/BROWN'S BRIDGE ROAD MULTI-USE TRAIL

Length: 5.00

Total Project Cost: \$ 437,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$350,000 | \$0 | \$87,500 | \$437,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0006022** Type Work: New Construction

Descp: SR 11/I-20 RELOCATE CLOSE FRONTAGE RD - RIVER RD EXTENSION

Lanes: Exist. 0 Prop. 2 Length: 0.20

Total Project Cost: \$ 1,260,691

Total Project Authorizations: \$ 58,583

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-------------|
| PE | STP | 2012 | \$46,866 | \$11,717 | \$0 | \$58,583 |
| ROW | Local | 2015 | \$0 | \$0 | \$29,877 | \$29,877 |
| CST | STP | After 2016 | \$937,785 | \$234,446 | \$0 | \$1,172,231 |

Project: **0007049** Type Work: Replace Bridge

Descp: SR 36 @ YELLOW RIVER 14 MI S OF COVINGTON

Length: 0.50

Total Project Cost: \$ 7,104,426

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| ROW | NHPP | 2014 | \$151,495 | \$37,874 | \$0 | \$189,369 |
| CST | NHPP | 2016 | \$5,163,042 | \$1,290,760 | \$0 | \$6,453,802 |
| UTL | NHPP | 2016 | \$369,004 | \$92,251 | \$0 | \$461,255 |

Project: **0007217** Type Work: New Construction

Descp: SOCIAL CIRCLE BYPASS FROM EAST HIGHTOWER TRAIL TO SR 11

Lanes: Exist. 0 Prop. 2 Length: 2.70

Total Project Cost: \$ 12,430,376

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| CST | STP | 2013 | \$9,281,192 | \$2,320,298 | \$0 | \$11,601,490 |
| UTL | STP | 2013 | \$663,109 | \$165,777 | \$0 | \$828,886 |

Also in Walton County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0007592** Type Work: Sidewalks

Descp: YELLOW RIVER MULTI-USE TRAIL IN NEWTON COUNTY

Length: 2.36

Total Project Cost: \$ 909,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2014 | \$524,925 | \$0 | \$384,075 | \$909,000 |

Project: **0009928** Type Work: Roundabout

Descp: SR 11 @ SR 142

Length: 0.12

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **231630-** Type Work: Widening

Descp: SR 12/US 278 FM SR 36 TO SR 142

Lanes: Exist. 2 Prop. 4 Length: 3.45

Total Project Cost: \$ 16,964,015

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$4,401,042 | \$1,100,260 | \$0 | \$5,501,302 |
| CST | STP | 2016 | \$9,170,170 | \$2,292,543 | \$0 | \$11,462,713 |

Project: **242230-** Type Work: Widening

Descp: SR 142 FM I-20 TO ALCOVY RD IN COVINGTON

Lanes: Exist. 2 Prop. 4 Length: 1.70

Total Project Cost: \$ 15,897,130

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | STP | 2016 | \$12,717,704 | \$3,179,426 | \$0 | \$15,897,130 |

Project: **333172-** Type Work: Replace Bridge

Descp: SR 36 @ SOUTH RIVER @ BUTTS-NEWTON COUNTY LINE

Length: 0.76

Total Project Cost: \$ 6,926,885

Total Project Authorizations: \$ 1,623,024

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$1,298,419 | \$324,605 | \$0 | \$1,623,024 |
| ROW | STP | 2013 | \$1,294,972 | \$323,743 | \$0 | \$1,618,716 |
| CST | STP | 2016 | \$1,975,238 | \$493,810 | \$0 | \$2,469,048 |
| CST | NHPP | 2016 | \$972,878 | \$243,220 | \$0 | \$1,216,098 |

Also in Butts County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004564** Type Work: Bridges

Descp: I-20 WB @ ALCOVY RIVER - BRIDGE REHAB & PAINTING

Length: 0.40

Total Project Cost: \$ 405,000

Total Project Authorizations: \$ 105,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | NHPP | 2012 | \$94,500 | \$10,500 | \$0 | \$105,000 |
| CST | NHPP | LUMP | \$270,000 | \$30,000 | \$0 | \$300,000 |

Uses Lump Sum Bank: INTERSTATE BRIDGE PAINTING/MAINTENANCE FOR FY 2013 - FY 2016

Project: **T003011** Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 199,764

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|----------|-----------|
| CST | Transit | 2013 | \$159,811 | \$0 | \$39,953 | \$199,764 |

Project: **T003636** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 199,764

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|----------|-----------|
| CST | Transit | 2014 | \$159,811 | \$0 | \$39,953 | \$199,764 |

Project: **T004087** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 199,764

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2015 | \$159,811 | \$19,976 | \$19,976 | \$199,764 |

Project: **T004407** Type Work: Transit Projects

Descp: FY 2016 FTA SECTION 5307/5340 FORMULA FUNDS FOR NEWTON

Length: 0.00

Total Project Cost: \$ 200,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|----------|-----------|
| CST | Transit | 2016 | \$160,000 | \$0 | \$40,000 | \$200,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Newton Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0006022 | 2015 | ROW | Local | \$0 | \$0 | \$29,877 | \$29,877 |
| 0007049 | 2014 | ROW | NHPP | \$151,495 | \$37,874 | \$0 | \$189,369 |
| 0007049 | 2016 | CST | NHPP | \$5,163,042 | \$1,290,760 | \$0 | \$6,453,802 |
| 0007049 | 2016 | UTL | NHPP | \$369,004 | \$92,251 | \$0 | \$461,255 |
| 0007217 | 2013 | CST | STP | \$92,812 | \$23,203 | \$0 | \$116,015 |
| 0007217 | 2013 | UTL | STP | \$6,631 | \$1,658 | \$0 | \$8,289 |
| 0007592 | 2014 | CST | HPP | \$524,925 | \$0 | \$384,075 | \$909,000 |
| 231630- | 2014 | ROW | STP | \$4,401,042 | \$1,100,260 | \$0 | \$5,501,302 |
| 231630- | 2016 | CST | STP | \$9,170,170 | \$2,292,543 | \$0 | \$11,462,713 |
| 242230- | 2016 | CST | STP | \$12,717,704 | \$3,179,426 | \$0 | \$15,897,130 |
| 333172- | 2013 | ROW | STP | \$647,486 | \$161,872 | \$0 | \$809,358 |
| 333172- | 2016 | CST | NHPP | \$486,439 | \$121,610 | \$0 | \$608,049 |
| 333172- | 2016 | CST | STP | \$987,619 | \$246,905 | \$0 | \$1,234,524 |
| T003011 | 2013 | CST | Transit | \$159,811 | \$0 | \$39,953 | \$199,764 |
| T003636 | 2014 | CST | Transit | \$159,811 | \$0 | \$39,953 | \$199,764 |
| T004087 | 2015 | CST | Transit | \$159,811 | \$19,976 | \$19,976 | \$199,764 |
| T004407 | 2016 | CST | Transit | \$160,000 | \$0 | \$40,000 | \$200,000 |
| | | | | \$35,357,802 | \$8,568,337 | \$553,835 | \$44,479,974 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Oconee

Project: 132982- Type Work: Replace Bridge

Descp: SR 10/US 78 WBL @ APALACHEE RIVER 4 MI E OF
GRATIS

Length: 0.69

Total Project Cost: \$ 3,252,660

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2013 | \$2,522,128 | \$630,532 | \$0 | \$3,152,660 |

Also in Walton County

Oconee Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 132982- | 2013 | CST | NHPP | \$1,261,064 | \$315,266 | \$0 | \$1,576,330 |
| | | | | \$1,261,064 | \$315,266 | \$0 | \$1,576,330 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Oglethorpe

Project: **0010690** Type Work: TE-Rehab Hist Trans Bldg

Descp: CRAWFORD DEPOT REHABILITATION

Length: 0.40

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **132660-** Type Work: Widening

Descp: SR 10 FM CR 166/WHIT DAVIS/CLARKE TO CR 26/SMOKEY/OGLETHORPE

Lanes: Exist. 2 Prop. 4 Length: 7.90

Total Project Cost: \$ 57,020,784

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2016 | \$14,963,298 | \$3,740,825 | \$0 | \$18,704,122 |
| CST | STP | After 2016 | \$29,325,862 | \$7,331,466 | \$0 | \$36,657,328 |
| UTL | STP | After 2016 | \$1,327,467 | \$331,867 | \$0 | \$1,659,334 |

Also in Clarke County

Project: **222460-** Type Work: Passing Lanes

Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2& WILKES: 0-1.5;5.5-7.0

Lanes: Exist. 2 Prop. 3 Length: 5.32

Total Project Cost: \$ 9,132,677

Total Project Authorizations: \$ 1,410,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-----------|-------------|
| PE | STP | 2013 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| ROW | STP | 2012 | \$1,128,000 | \$282,000 | \$0 | \$1,410,000 |
| CST | TIA | 2016 | \$0 | \$0 | \$216,486 | \$216,486 |
| CST | STP | 2016 | \$5,964,953 | \$1,491,238 | \$0 | \$7,456,191 |

Also in Wilkes County

Oglethorpe Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|----------|--------------|
| 132660- | 2016 | ROW | STP | \$5,985,319 | \$1,496,330 | \$0 | \$7,481,649 |
| 222460- | 2013 | PE | STP | \$16,800 | \$4,200 | \$0 | \$21,000 |
| 222460- | 2016 | CST | STP | \$2,505,280 | \$626,320 | \$0 | \$3,131,600 |
| 222460- | 2016 | CST | TIA | \$0 | \$0 | \$90,924 | \$90,924 |
| | | | | \$8,507,399 | \$2,126,850 | \$90,924 | \$10,725,174 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Peach

Project: **0000405** Type Work: Widening

Descp: SR 7/US 341 FROM SR 96/PEACH TO
4-LN/HOUSTON & PART NEW LOC

Lanes: Exist. 2 Prop. 4 Length: 9.20

Total Project Cost: \$ 65,268,149

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| PE | STP | 2016 | \$3,240,195 | \$810,049 | \$0 | \$4,050,244 |
| ROW | STP | After 2016 | \$4,440,057 | \$1,110,014 | \$0 | \$5,550,071 |
| CST | STP | After 2016 | \$42,981,512 | \$10,745,378 | \$0 | \$53,726,890 |
| UTL | STP | After 2016 | \$1,552,755 | \$388,189 | \$0 | \$1,940,944 |

Also in Houston County

Project: **0007623** Type Work: Bridge Rehab

Descp: CR 183/MOSLEY RD @ MULE CREEK IN PEACH
COUNTY

Length: 0.40

Total Project Cost: \$ 552,195

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|----------|----------|-----------|
| ROW | Local | 2013 | \$0 | \$0 | \$96,000 | \$96,000 |
| CST | HPP | 2014 | \$364,956 | \$91,239 | \$0 | \$456,195 |

Project: **0008189** Type Work: TE-Historic Preservation

Descp: FORT VALLEY FREIGHT DEPOT REHABILITATION
IN PEACH COUNTY

Length: 0.00

Total Project Cost: \$ 1,070,265

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | TAP | LUMP | \$856,212 | \$0 | \$214,053 | \$1,070,265 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0008534** Type Work: Intersection Improvement

Descp: SR 247 CONN @ CR 189/JOHN E SULLIVAN
ROAD/WALKER ROAD

Length: 1.02

Total Project Cost: \$ 736,112

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | HSIP | LUMP | \$662,500 | \$73,611 | \$0 | \$736,112 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009731** Type Work: RRX Warning Device

Descp: CS 622/EAST MAIN STREET @ NS #733427C

Length: 0.16

Total Project Cost: \$ 306,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$306,000 | \$0 | \$0 | \$306,000 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0010604** Type Work: TE-Bike/Ped Facility

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Descp: FORT VALLEY STATE UNIVERSITY PEDESTRIAN IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010839** Type Work: RRX Warning Device

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Descp: CR 177/STATE UNIVERSITY DRIVE @ NS #733469N IN FORT VALLEY

Length: 0.20

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Peach Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-----------|----------|-------------|
| 0000405 | 2016 | PE | STP | \$2,430,146 | \$607,537 | \$0 | \$3,037,683 |
| 0007623 | 2013 | ROW | Local | \$0 | \$0 | \$96,000 | \$96,000 |
| 0007623 | 2014 | CST | HPP | \$364,956 | \$91,239 | \$0 | \$456,195 |
| | | | | \$2,795,102 | \$698,776 | \$96,000 | \$3,589,878 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Pickens

Project: **0006416** Type Work: Realignment

Descp: SR 53 FM E OF CR 269/RYO MOUNTAIN RD TO W OF CR 178/DAVIS RD

Length: 1.50

Total Project Cost: \$ 12,398,218

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | HSIP | LUMP | \$35,100 | \$3,900 | \$0 | \$39,000 |
| ROW | HSIP | LUMP | \$2,249,100 | \$249,900 | \$0 | \$2,499,000 |
| CST | HSIP | LUMP | \$8,324,529 | \$924,948 | \$0 | \$9,249,477 |
| UTL | HSIP | LUMP | \$549,667 | \$61,074 | \$0 | \$610,741 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Gordon County

Project: **0008043** Type Work: Acceleration / Decel Lane

Descp: SR 515/US 76 @ CR 250/ANTIOCH CHURCH ROAD

Length: 1.10

Total Project Cost: \$ 1,208,262

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-----------|
| ROW | NHPP | 2015 | \$202,688 | \$50,672 | \$0 | \$253,360 |
| CST | NHPP | After 2016 | \$763,922 | \$190,980 | \$0 | \$954,902 |

Project: **0008190** Type Work: TE-Scenic Hwy/Welcome Ctr

Descp: SR 53 @ TATE DEPOT IN PICKENS COUNTY

Length: 0.40

Total Project Cost: \$ 1,000,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | TAP | LUMP | \$800,000 | \$0 | \$200,000 | \$1,000,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0008314** Type Work: Realignment

Descp: SR 136 FROM SR 136 CONN TO SR 515

Length: 2.68

Total Project Cost: \$ 8,824,614

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$1,709,316 | \$189,924 | \$0 | \$1,899,240 |
| CST | HSIP | LUMP | \$6,232,836 | \$692,537 | \$0 | \$6,925,374 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0009889** Type Work: Roundabout

Descp: SR 53 @ SR 53BU

Length: 0.25

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010682** Type Work: TE-Bike/Ped Facility

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Descp: COURT ST EXTENSION FROM CS 607/COURT ST TO CS 639/PIONEER RD

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0010769** Type Work: RRX Warning Device

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$5,000 | \$0 | \$0 | \$5,000 |
| CST | HSIP | LUMP | \$200,000 | \$0 | \$0 | \$200,000 |

Descp: SR 53 @ GNR #340856T IN TATE

Length: 0.40

Total Project Cost: \$ 205,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **RRX PROTECTION DEVICE FOR FY 2012 - FY 2015**

Project: **621490-** Type Work: Widening

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$7,640,698 | \$1,910,174 | \$0 | \$9,550,872 |
| ROW | STP | 2015 | \$9,525,403 | \$2,381,351 | \$0 | \$11,906,754 |
| CST | STP | After 2016 | \$10,149,803 | \$2,537,451 | \$0 | \$12,687,253 |

Descp: SR 53BU FM SR 515/APD TO CR 243/INDUSTRIAL BLVD

Lanes: Exist. 2 Prop. 4 Length: 2.60

Total Project Cost: \$ 34,144,879

Total Project Authorizations: \$ 0

Project: **621595-** Type Work: Passing Lanes

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-------------|-----------|----------|-------------|
| ROW | STP | 2013 | \$881,280 | \$220,320 | \$0 | \$1,101,600 |
| CST | STP | After 2016 | \$1,212,852 | \$303,213 | \$0 | \$1,516,065 |
| UTL | Local | After 2016 | \$0 | \$0 | \$32,000 | \$32,000 |

Descp: SR 53 FM E OF CR 36/OLD MILL WHITE RD TO E OF STEVE TATE RD

Lanes: Exist. 2 Prop. 3 Length: 2.30

Total Project Cost: \$ 2,649,665

Total Project Authorizations: \$ 0

Project: **M003372** Type Work: Miscellaneous Improvements

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,007,805 | \$251,951 | \$0 | \$1,259,756 |

Descp: SR 136 @ 2 LOC BTWN CR 305 & CR 224 - EMERGENCY SLOPE REPAIR

Length: 0.80

Total Project Cost: \$ 1,259,756

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Pickens Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0008043 | 2015 | ROW | NHPP | \$202,688 | \$50,672 | \$0 | \$253,360 |
| 621490- | 2015 | ROW | STP | \$9,525,403 | \$2,381,351 | \$0 | \$11,906,754 |
| 621490- | 2014 | ROW | STP | \$7,640,698 | \$1,910,174 | \$0 | \$9,550,872 |
| 621595- | 2013 | ROW | STP | \$881,280 | \$220,320 | \$0 | \$1,101,600 |
| | | | | \$18,250,068 | \$4,562,517 | \$0 | \$22,812,585 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Pierce

Project: **0010595** Type Work: TE-Bike/Ped Facility

Descp: SR 121 @ 1 LOC & CS 624/S CENTRAL AVE @ 1 LOC IN BLACKSHEAR

Length: 0.58

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **531340-** Type Work: Replace Bridge

Descp: CR 305/CR 530 @ BIG SATILLA CREEK & OVERFLOW

Length: 0.60

Total Project Cost: \$ 3,130,982

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2014 | \$0 | \$0 | \$85,850 | \$85,850 |
| CST | NHPP | 2016 | \$2,348,645 | \$587,161 | \$0 | \$2,935,806 |
| UTL | Local | 2016 | \$0 | \$0 | \$109,326 | \$109,326 |

Also in Appling County

Project: **532320-** Type Work: Replace Bridge

Descp: CR 309 @ LITTLE HURRICANE CREEK 3 MI SE OF BACON COUNTY LINE

Length: 0.40

Total Project Cost: \$ 2,814,155

Total Project Authorizations: \$ 125,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2013 | \$0 | \$0 | \$125,000 | \$125,000 |
| CST | NHPP | 2015 | \$2,133,724 | \$533,431 | \$0 | \$2,667,155 |
| UTL | Local | 2015 | \$0 | \$0 | \$22,000 | \$22,000 |

Project: **M004577** Type Work: Resurface & Maintenance

Descp: SR 38 FROM E OF CS 719/ALTMAN ST TO E OF CR 433/JASMIN TRAIL

Length: 10.32

Total Project Cost: \$ 4,553,268

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$3,642,614 | \$910,654 | \$0 | \$4,553,268 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Pierce Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-----------|-----------|-------------|
| 531340- | 2014 | ROW | Local | \$0 | \$0 | \$28,331 | \$28,331 |
| 531340- | 2016 | CST | NHPP | \$775,053 | \$193,763 | \$0 | \$968,816 |
| 531340- | 2016 | UTL | Local | \$0 | \$0 | \$36,077 | \$36,077 |
| 532320- | 2013 | ROW | Local | \$0 | \$0 | \$125,000 | \$125,000 |
| 532320- | 2015 | CST | NHPP | \$2,133,724 | \$533,431 | \$0 | \$2,667,155 |
| 532320- | 2015 | UTL | Local | \$0 | \$0 | \$22,000 | \$22,000 |
| | | | | \$2,908,777 | \$727,194 | \$211,408 | \$3,847,379 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Pike

Project: **0009122** Type Work: TE-Bike/Ped Facility

Descp: ZEBULON DOWNTOWN DISTRICT - PHASE II

Length: 0.00

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010621** Type Work: TE-Bike/Ped Facility

Descp: SR 18; CR 250/E JACKSON; CS 559/ADAMS & CS 560/DUNN @ 4 LOCS

Length: 0.45

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **371130-** Type Work: Replace Bridge

Descp: CR 5/BUFFINGTON ROAD @ TURNPIKE CREEK 5 MI E OF ZEBULON

Length: 0.22

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Pike Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 371130- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 371130- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$84,897 | \$21,224 | \$10,824 | \$116,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Polk

Project: **0010495** Type Work: Signing

Descp: CR 441 @ 1 LOC; CR 442 @ 1 LOC & CR 444 @ 1 LOC

Length: 8.03

Total Project Cost: \$ 83,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| PE | HSIP | LUMP | \$8,000 | \$0 | \$0 | \$8,000 |
| CST | HSIP | LUMP | \$75,000 | \$0 | \$0 | \$75,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **M004532** Type Work: Resurface & Maintenance

Descp: SR 6 FROM ALABAMA STATE LINE TO E OF CEDAR CREEK

Length: 8.45

Total Project Cost: \$ 1,496,245

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,196,996 | \$299,249 | \$0 | \$1,496,245 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Pulaski

Project: **0007050** Type Work: Replace Bridge

Descp: SR 26 @ OCMULGEE RIVER

Length: 0.61

Total Project Cost: \$ 9,899,827

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2016 | \$6,664,240 | \$1,666,060 | \$0 | \$8,330,300 |
| UTL | NHPP | 2016 | \$1,255,621 | \$313,905 | \$0 | \$1,569,527 |

Project: **0007585** Type Work: Sidewalks

Descp: SIDEWALKS & LANDSCAPING IN DOWNTOWN HAWKINSVILLE

Length: 0.00

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$359,960 | \$0 | \$89,990 | \$449,950 |

Project: **0009413** Type Work: Multi-use Trail

Descp: OCMULGEE RIVER CORRIDOR - MILE BRANCH RIVER PARK - RIVERWALK

Length: 0.00

Total Project Cost: \$ 223,650

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | Demo | 2015 | \$173,809 | \$0 | \$49,841 | \$223,650 |

Project: **331890-** Type Work: Replace Bridge

Descp: CR 198 @ TEN MILE CRK TRIB NW OF FINLEYSON

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Pulaski Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-------------|-----------|--------------|
| 0007050 | 2016 | CST | NHPP | \$6,664,240 | \$1,666,060 | \$0 | \$8,330,300 |
| 0007050 | 2016 | UTL | NHPP | \$1,255,621 | \$313,905 | \$0 | \$1,569,527 |
| 0007585 | 2015 | CST | HPP | \$359,960 | \$0 | \$89,990 | \$449,950 |
| 0009413 | 2015 | CST | Demo | \$173,809 | \$0 | \$49,841 | \$223,650 |
| 331890- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 331890- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$8,538,527 | \$2,001,190 | \$150,655 | \$10,690,372 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Putnam

Project: **0007430** Type Work: RRX Warning Device

Descp: CS 500/MAPLE STREET @ NS #733066A

Length: 0.40

Total Project Cost: \$ 158,789

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$6,757 | \$0 | \$0 | \$6,757 |
| CST | HSIP | LUMP | \$152,032 | \$0 | \$0 | \$152,032 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0009896** Type Work: RRX Warning Device

Descp: SR 16 @ NS #733043T

Length: 0.40

Total Project Cost: \$ 255,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$255,000 | \$0 | \$0 | \$255,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0011702** Type Work: TE-Bike/Ped Facility

Descp: SR 24 FROM SR 16 TO N OF EAST HARRIS
ST/WILLIE BAILEY ST

Length: 0.10

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Quitman

Project: **0007521** Type Work: Replace Bridge

Descp: CR 1/UPPER MORRIS ROAD @ HOLANNA CREEK
8.5 MI NW OF CUTHBERT

Length: 0.28

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | 2012 | \$0 | \$0 | \$147,000 | \$147,000 |
| CST | NHPP | 2016 | \$1,127,975 | \$281,994 | \$0 | \$1,409,968 |

Total Project Cost: \$ 1,556,968

Total Project Authorizations: \$ 147,000

Project: **M004502** Type Work: Resurface & Maintenance

Descp: SR 39 FROM CLAY COUNTY LINE TO SR 50

Length: 6.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,030,128 | \$257,532 | \$0 | \$1,287,660 |

Total Project Cost: \$ 1,287,660

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Quitman Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0007521 | 2016 | CST | NHPP | \$1,127,975 | \$281,994 | \$0 | \$1,409,968 |
| | | | | \$1,127,975 | \$281,994 | \$0 | \$1,409,968 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Rabun

Project: **0007349** Type Work: Signals

Descp: SR 2 @ CR 149/MAIN & @ CS 531/RICKMAN & @ CS 539/CHECHERO

Length: 1.20

Total Project Cost: \$ 384,162

Total Project Authorizations: \$ 90,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | 2012 | \$90,000 | \$0 | \$0 | \$90,000 |
| CST | STP | LUMP | \$278,162 | \$0 | \$0 | \$278,162 |
| UTL | STP | LUMP | \$16,000 | \$0 | \$0 | \$16,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0010776** Type Work: Replace Bridge

Descp: TALLULAH RVR RD @ TALLULAH RVR IN CHATTAHOOCHEE NTL FOREST

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | F150 | 2013 | \$300,000 | \$0 | \$0 | \$300,000 |

Project: **0010777** Type Work: Replace Bridge

Descp: TALLULAH RIVER ROAD BRIDGE REPLACEMENT

Length: 0.00

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| CST | F150 | 2013 | \$1,700,000 | \$0 | \$0 | \$1,700,000 |

Project: **122090-** Type Work: Widening

Descp: SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH CAROLINA LINE

Lanes: Exist. 2 Prop. 4 Length: 7.40

Total Project Cost: \$ 62,353,520

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | HPP | 2013 | \$1,799,800 | \$449,950 | \$0 | \$2,249,750 |
| ROW | NHPP | 2014 | \$9,652,623 | \$2,413,156 | \$0 | \$12,065,779 |
| ROW | NHPP | 2015 | \$5,888,431 | \$1,472,108 | \$0 | \$7,360,539 |
| CST | NHPP | 2016 | \$31,305,391 | \$7,826,348 | \$0 | \$39,131,739 |
| UTL | NHPP | 2016 | \$1,236,571 | \$309,143 | \$0 | \$1,545,713 |

Project: **170940-** Type Work: Replace Bridge

Descp: CR 86/CAT GAP ROAD @ TALLULAH RIVER 7.1 MI NW OF TIGER

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M003640** Type Work: Culvert

Descp: SR 246 FROM CR 7/KELLEYS ROAD TO CR
92/WAYFARER LANE

Length: 0.84

Total Project Cost: \$ 16,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|----------|---------|-------|----------|
| CST | 09S0S | LUMP | \$12,800 | \$3,200 | \$0 | \$16,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M003641** Type Work: Shoulder Work

Descp: SR 246 FROM CR 92/WAYFARER LANE TO CS
853/WINDING RIDGE ROAD

Length: 1.42

Total Project Cost: \$ 15,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|---------|-------|----------|
| CST | 09S0 | LUMP | \$12,000 | \$3,000 | \$0 | \$15,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M003642** Type Work: Shoulder Work

Descp: SR 246 FROM CS 853/WINDING RIDGE ROAD TO
NORTH CAROLINA

Length: 0.68

Total Project Cost: \$ 14,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|---------|-------|----------|
| CST | 09S0 | LUMP | \$11,200 | \$2,800 | \$0 | \$14,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Rabun Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|--------------|----------|--------------|
| 0010776 | 2013 | CST | F150 | \$300,000 | \$0 | \$0 | \$300,000 |
| 0010777 | 2013 | CST | F150 | \$1,700,000 | \$0 | \$0 | \$1,700,000 |
| 122090- | 2015 | ROW | NHPP | \$5,888,431 | \$1,472,108 | \$0 | \$7,360,539 |
| 122090- | 2014 | ROW | NHPP | \$9,652,623 | \$2,413,156 | \$0 | \$12,065,779 |
| 122090- | 2013 | ROW | HPP | \$1,799,800 | \$449,950 | \$0 | \$2,249,750 |
| 122090- | 2016 | CST | NHPP | \$31,305,391 | \$7,826,348 | \$0 | \$39,131,739 |
| 122090- | 2016 | UTL | NHPP | \$1,236,571 | \$309,143 | \$0 | \$1,545,713 |
| 170940- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 170940- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$51,967,713 | \$12,491,928 | \$10,824 | \$64,470,465 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Randolph

Project: **0008362** Type Work: Replace Bridge

Descp: CR 22/ELEVEN BRIDGES RD @ CARTER CREEK
10 MI SE OF CUTHBERT

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **0009851** Type Work: Roundabout

Descp: SR 1/US 27 @ SR 50/US 82

Length: 0.25

Total Project Cost: \$ 867,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010313** Type Work: TE-Historic Preservation

Descp: RANDOLPH COUNTY WELCOME CENTER

Length: 0.00

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 600,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | 2013 | \$480,000 | \$0 | \$120,000 | \$600,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010606** Type Work: TE-Bike/Ped Facility

Descp: SHELLMAN DOWNTOWN STREETSCAPES @ 4
LOCS

Length: 0.79

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **431530-** Type Work: Replace Bridge

Descp: SR 1/US 27 @ GEORGIA/ALABAMA RR 2.2 MI S.
OF CUTHBERT

Length: 0.21

Total Project Cost: \$ 1,119,927

Total Project Authorizations: \$ 368,379

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|---------|-----------|-------|-----------|
| PE | 60411 | 2013 | \$0 | \$368,379 | \$0 | \$368,379 |
| CST | State | After 2016 | \$0 | \$751,548 | \$0 | \$751,548 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Randolph Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0008362 | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0008362 | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 431530- | 2013 | PE | 60411 | \$0 | \$368,379 | \$0 | \$368,379 |
| | | | | \$84,897 | \$389,603 | \$10,824 | \$485,324 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Schley

Project: **0007595** Type Work: Streetscapes

Descp: STREESTSCAPE & PEDESTRIAN
IMPROVEMENTS IN ELLAVILLE
Length: 0.33

Total Project Cost: \$ 281,219
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2013 | \$224,975 | \$0 | \$56,244 | \$281,219 |

Project: **0009129** Type Work: TE-Bike/Ped Facility

Descp: ELLAVILLE DOWNTOWN STREETScape
Length: 0.00

Total Project Cost: \$ 312,500
Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Schley Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|-------|----------|-----------|
| 0007595 | 2013 | CST | HPP | \$224,975 | \$0 | \$56,244 | \$281,219 |
| | | | | \$224,975 | \$0 | \$56,244 | \$281,219 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Screven

Project: **0007359** Type Work: Signals

Descp: SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS

Length: 3.00

Total Project Cost: \$ 928,161

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$928,161 | \$0 | \$0 | \$928,161 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Dodge, Jenkins County

Project: **0009918** Type Work: Roundabout

Descp: SR 73 LOOP @ CR 248/BUTTERMILK ROAD/SINGLETON ROAD

Length: 0.12

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010717** Type Work: TE-Archaeology Plan

Descp: BRIER CREEK BATTLEFIELD

Length: 0.00

Total Project Cost: \$ 125,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| PE | TAP | LUMP | \$100,000 | \$0 | \$25,000 | \$125,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **231670-** Type Work: Replace Bridge

Descp: SR 73/US 301 @ OGEECHEE RIVER OVERFLOW 11 MI NW OF OLIVER

Lanes: Exist. 2 Prop. 4 Length: 0.25

Total Project Cost: \$ 3,732,605

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$2,820,536 | \$705,134 | \$0 | \$3,525,670 |
| UTL | NHPP | 2013 | \$165,548 | \$41,387 | \$0 | \$206,936 |

Project: **231680-** Type Work: Replace Bridge

Descp: SR 73/US 301 @ NORFOLK SOUTHERN RR (620143J) SOUTH OF SR 17

Lanes: Exist. 2 Prop. 4 Length: 0.22

Total Project Cost: \$ 4,152,299

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$3,266,656 | \$816,664 | \$0 | \$4,083,320 |
| UTL | NHPP | 2013 | \$55,183 | \$13,796 | \$0 | \$68,979 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004321** Type Work: Resurface & Maintenance

Descp: SR 21/SR 73 LOOP FROM SR 73 TO SR 73

Length: 3.06

Total Project Cost: \$ 1,522,100

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,217,680 | \$304,420 | \$0 | \$1,522,100 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004322** Type Work: Resurface & Maintenance

Descp: SR 73 FROM CR 232/WATER STATION RD TO CR 233/SOUTH ACCESS RD

Length: 3.38

Total Project Cost: \$ 434,075

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | NHPP | LUMP | \$347,260 | \$86,815 | \$0 | \$434,075 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004323** Type Work: Resurface & Maintenance

Descp: SR 24 FROM BULLOCH COUNTY LINE TO SR 17

Length: 2.39

Total Project Cost: \$ 409,111

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | LUMP | \$327,289 | \$81,822 | \$0 | \$409,111 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Screven Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|-------------|
| 231670- | 2013 | CST | NHPP | \$2,820,536 | \$705,134 | \$0 | \$3,525,670 |
| 231670- | 2013 | UTL | NHPP | \$165,548 | \$41,387 | \$0 | \$206,936 |
| 231680- | 2013 | CST | NHPP | \$3,266,656 | \$816,664 | \$0 | \$4,083,320 |
| 231680- | 2013 | UTL | NHPP | \$55,183 | \$13,796 | \$0 | \$68,979 |
| | | | | \$6,307,923 | \$1,576,981 | \$0 | \$7,884,904 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Seminole

Project: **0003767** Type Work: Roadway Project

Descp: SR 39 FM N OF CR 99/SPORTSMAN RD TO S OF
CR 71/DRAKE FARM RD

Length: 0.50

Total Project Cost: \$ 1,500,212

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | STP | 2012 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | STP | 2013 | \$1,120,170 | \$280,042 | \$0 | \$1,400,212 |

Project: **0010827** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @10 CR
LOC IN SEMINOLE COUNTY

Length: 41.53

Total Project Cost: \$ 104,972

Total Project Authorizations: \$ 104,972

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | 2013 | \$104,972 | \$0 | \$0 | \$104,972 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **M004504** Type Work: Resurface & Maintenance

Descp: SR 39/SR 91 FROM SR 374 TO CS 544/BALDWIN
STREET

Length: 8.26

Total Project Cost: \$ 1,570,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,256,000 | \$314,000 | \$0 | \$1,570,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Seminole Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0003767 | 2013 | CST | STP | \$1,120,170 | \$280,042 | \$0 | \$1,400,212 |
| | | | | \$1,120,170 | \$280,042 | \$0 | \$1,400,212 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Spalding

Project: **0000408** Type Work: Intersection Improvement

Descp: SR 16 @ CR 35/VAUGHN RD & CR 507/ROVER RD
- TURN LANES

Length: 0.45

Total Project Cost: \$ 2,322,388

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| CST | HSIP | LUMP | \$1,387,384 | \$154,154 | \$0 | \$1,541,538 |
| UTL | Local | LOCL | \$0 | \$0 | \$780,850 | \$780,850 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0000409** Type Work: Turn Lanes

Descp: SR 16 @ CR 496/688/OLD 85
CONNECTOR/HOLLONVILLE RD

Length: 0.40

Total Project Cost: \$ 2,165,855

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$746,984 | \$82,998 | \$0 | \$829,982 |
| CST | HSIP | LUMP | \$1,202,286 | \$133,587 | \$0 | \$1,335,874 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0000410** Type Work: Intersection Improvement

Descp: SR 362 @ CR 507/ROVER ZETELLA
ROAD/MORELAND ROAD

Length: 0.48

Total Project Cost: \$ 2,995,422

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| ROW | Local | LOCL | \$0 | \$0 | \$415,567 | \$415,567 |
| ROW | HSIP | LUMP | \$374,544 | \$41,616 | \$0 | \$416,160 |
| CST | HSIP | LUMP | \$1,947,325 | \$216,369 | \$0 | \$2,163,695 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **331690-** Type Work: Replace Bridge

Descp: CR 496 @ UNNAMED CREEK S OF SR 16

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **T003023** Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA
FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|----------|-----------|
| CST | Transit | 2013 | \$182,068 | \$0 | \$45,517 | \$227,585 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **T003642** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|-------|----------|-----------|
| CST | Transit | 2014 | \$182,068 | \$0 | \$45,517 | \$227,585 |

Project: **T004090** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR SPALDING

Length: 0.00

Total Project Cost: \$ 227,585

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|-----------|----------|----------|-----------|
| CST | Transit | 2015 | \$182,068 | \$22,759 | \$22,759 | \$227,585 |

Spalding Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|---------|-----------|----------|-----------|-----------|
| 331690- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 331690- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| T003023 | 2013 | CST | Transit | \$182,068 | \$0 | \$45,517 | \$227,585 |
| T003642 | 2014 | CST | Transit | \$182,068 | \$0 | \$45,517 | \$227,585 |
| T004090 | 2015 | CST | Transit | \$182,068 | \$22,759 | \$22,759 | \$227,585 |
| | | | | \$631,101 | \$43,983 | \$124,617 | \$799,700 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Stephens

Project: **0010416** Type Work: Replace Bridge

Descp: SR 184 @ TOCCOA CREEK 3.5 MI NE OF TOCCOA

Length: 0.40

Total Project Cost: \$ 880,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | NHPP | 2012 | \$200,000 | \$50,000 | \$0 | \$250,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2016 | \$384,000 | \$96,000 | \$0 | \$480,000 |
| UTL | NHPP | 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **0010689** Type Work: TE-Bike/Ped Facility

Descp: CS 510/FOREACRE STREET & CR 780/SOUTH PARK LANE @ 2 LOCS

Length: 0.22

Total Project Cost: \$ 406,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$325,000 | \$0 | \$81,250 | \$406,250 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010840** Type Work: RRX Warning Device

Descp: CR 122/SUMMIT RIDGE ROAD @ NS #717594K W OF TOCCOA

Length: 0.40

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$250,000 | \$0 | \$0 | \$250,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **122110-** Type Work: Widening

Descp: SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD

Lanes: Exist. 2 Prop. 4 Length: 6.30

Total Project Cost: \$ 64,015,295

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| CST | STP | 2013 | \$49,969,958 | \$12,492,489 | \$0 | \$62,462,447 |
| UTL | STP | 2013 | \$1,242,278 | \$310,570 | \$0 | \$1,552,848 |

Also in Franklin County

Project: **122260-** Type Work: Widening

Descp: SR 17/SR 17 ALT FM CR 24/SCOTT ROAD TO CR 190/MEMORIAL DRIVE

Lanes: Exist. 2 Prop. 4 Length: 3.13

Total Project Cost: \$ 28,325,899

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| CST | NHPP | 2014 | \$20,540,001 | \$5,135,000 | \$0 | \$25,675,001 |
| UTL | NHPP | 2014 | \$2,120,718 | \$530,180 | \$0 | \$2,650,898 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **M003644** Type Work: Shoulder Work

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|---------|-------|----------|
| CST | 09S0 | LUMP | \$20,000 | \$5,000 | \$0 | \$25,000 |

Descp: SR 17 ALT FM CR 171/BLACK MOUNTAIN RD TO
CR 174/PHILLIPS RD

Length: 2.00

Total Project Cost: \$ 25,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M003645** Type Work: Drainage Improvements

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|----------|-------|----------|
| CST | 09S0 | LUMP | \$52,000 | \$13,000 | \$0 | \$65,000 |

Descp: SR 17 FROM I-985 TO HABERSHAM COUNTY LINE

Length: 3.98

Total Project Cost: \$ 65,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004471** Type Work: Bridge Painting

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | STP | 2012 | \$11,200 | \$2,800 | \$0 | \$14,000 |
| CST | STP | 2013 | \$618,017 | \$154,504 | \$0 | \$772,522 |

Descp: SR 10; SR 17 ALT; SR 20; SR 51 & SR 53 @ 5 LOC
IN DISTRICT 1

Length: 2.00

Total Project Cost: \$ 786,522

Total Project Authorizations: \$ 786,522

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Also in Gwinnett, Hall County

Project: **M004492** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | LUMP | \$971,259 | \$242,815 | \$0 | \$1,214,074 |

Descp: SR 17 ALT FM SR 184/STEPHENS TO CR
117/ANTIOCH RD/HABERSHAM

Length: 7.20

Total Project Cost: \$ 1,214,074

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Habersham County

Stephens Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|--------------|-------|--------------|
| 0010416 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0010416 | 2016 | CST | NHPP | \$384,000 | \$96,000 | \$0 | \$480,000 |
| 0010416 | 2016 | UTL | NHPP | \$40,000 | \$10,000 | \$0 | \$50,000 |
| 122110- | 2013 | CST | STP | \$43,473,863 | \$10,868,466 | \$0 | \$54,342,329 |
| 122110- | 2013 | UTL | STP | \$1,080,782 | \$270,196 | \$0 | \$1,350,978 |
| 122260- | 2014 | CST | NHPP | \$20,540,001 | \$5,135,000 | \$0 | \$25,675,001 |
| 122260- | 2014 | UTL | NHPP | \$2,120,718 | \$530,180 | \$0 | \$2,650,898 |
| | | | | \$67,719,365 | \$16,929,841 | \$0 | \$84,649,206 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Stewart

Project: **0007887** Type Work: Replace Bridge

Descp: CR 33/2ND AVE @ HANNAHATCHEE CREEK

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **0010305** Type Work: TE-Historic Preservation

Descp: HISTORIC BEDINGFIELD STAGECOACH INN RESTORATION

Length: 0.00

Total Project Cost: \$ 177,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$142,000 | \$0 | \$35,500 | \$177,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011687** Type Work: Replace Bridge

Descp: SR 39 @ HANNAHATCHEE CREEK TRIBUTARY 4.5 MI E OF OMAHA

Length: 0.40

Total Project Cost: \$ 900,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-----------|
| PE | NHPP | 2013 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **M004575** Type Work: Bridges

Descp: SR 39 @ HANNAHATCHEE CREEK TRIB - CULVERT REHAB

Length: 0.40

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | STP | LUMP | \$40,000 | \$10,000 | \$0 | \$50,000 |
| CST | STP | LUMP | \$160,000 | \$40,000 | \$0 | \$200,000 |

Uses Lump Sum Bank: BRIDGE MAINTENANCE/PAINTING FOR FY 2013 - FY 2016

Stewart Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|----------|----------|-----------|
| 0007887 | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0007887 | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 0011687 | 2013 | PE | NHPP | \$160,000 | \$40,000 | \$0 | \$200,000 |
| 0011687 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| | | | | \$364,897 | \$91,224 | \$10,824 | \$466,945 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Sumter

Project: **0005939** Type Work: Intersection Improvement

Descp: SR 49 @ CR 12/DISTRICT LINE RD & @ CR
366/SOUTH GA TECH PKWY

Length: 0.43

Total Project Cost: \$ 1,578,042

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| ROW | STP | 2013 | \$596,741 | \$149,185 | \$0 | \$745,926 |
| CST | STP | 2015 | \$546,354 | \$136,588 | \$0 | \$682,942 |
| UTL | STP | 2015 | \$119,339 | \$29,835 | \$0 | \$149,174 |

Project: **0010213** Type Work: TE-Landscape/Beautify

Descp: GEORGIA SOUTHWESTERN STATE UNIVERSITY
ENTRACEWAY

Length: 0.00

Total Project Cost: \$ 1,225,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | TAP | LUMP | \$980,000 | \$0 | \$245,000 | \$1,225,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010607** Type Work: TE-Rehab Hist Trans Bldg

Descp: ANDERSONVILLE HISTORICAL TRAIN DEPOT

Length: 0.04

Total Project Cost: \$ 250,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$200,000 | \$0 | \$50,000 | \$250,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **322760-** Type Work: Widening

Descp: SR 30/US 280 FROM CR 307/FELDER STREET TO
CR 311/LAMAR ROAD

Lanes: Exist. 3 Prop. 4 Length: 1.90

Total Project Cost: \$ 11,831,386

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| ROW | STP | 2016 | \$4,123,963 | \$1,030,991 | \$0 | \$5,154,953 |
| CST | STP | After 2016 | \$5,341,146 | \$1,335,286 | \$0 | \$6,676,432 |

Sumter Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-------------|-------|-------------|
| 0005939 | 2013 | ROW | STP | \$596,741 | \$149,185 | \$0 | \$745,926 |
| 0005939 | 2015 | CST | STP | \$546,354 | \$136,588 | \$0 | \$682,942 |
| 0005939 | 2015 | UTL | STP | \$119,339 | \$29,835 | \$0 | \$149,174 |
| 322760- | 2016 | ROW | STP | \$4,123,963 | \$1,030,991 | \$0 | \$5,154,953 |
| | | | | \$5,386,397 | \$1,346,599 | \$0 | \$6,732,996 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Talbot

Project: **0002869** Type Work: Passing Lanes

Descp: SR 90 PASSING LANES @ TWO LOCATIONS
BETWEEN SR 96 TO SR 208

Lanes: Exist. 2 Prop. 3 Length: 2.76

Total Project Cost: \$ 7,553,585

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | STP | 2016 | \$308,671 | \$77,168 | \$0 | \$385,839 |
| ROW | STP | After 2016 | \$391,003 | \$97,751 | \$0 | \$488,753 |
| CST | STP | After 2016 | \$4,094,554 | \$1,023,638 | \$0 | \$5,118,192 |
| UTL | STP | After 2016 | \$1,248,640 | \$312,160 | \$0 | \$1,560,800 |

Project: **0005941** Type Work: Passing Lanes

Descp: SR 41 PASSING LANES BETWEEN TALBOTTON
AND MERIWITHER CO LINE

Lanes: Exist. 2 Prop. 3 Length: 2.37

Total Project Cost: \$ 8,475,860

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | STP | 2016 | \$277,082 | \$69,271 | \$0 | \$346,353 |
| ROW | STP | After 2016 | \$1,730,840 | \$432,710 | \$0 | \$2,163,551 |
| CST | STP | After 2016 | \$3,675,524 | \$918,881 | \$0 | \$4,594,405 |
| UTL | STP | After 2016 | \$1,097,241 | \$274,310 | \$0 | \$1,371,552 |

Project: **0007051** Type Work: Replace Bridge

Descp: SR 22 @ POTTERS CREEK 10.1 E OF TALBOTTON

Length: 0.16

Total Project Cost: \$ 1,064,774

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-----------|-----------|---------|-----------|
| ROW | NHPP | 2013 | \$81,600 | \$20,400 | \$0 | \$102,000 |
| CST | NHPP | 2015 | \$765,420 | \$191,355 | \$0 | \$956,774 |
| UTL | Local | LOCL | \$0 | \$0 | \$6,000 | \$6,000 |

Project: **333210-** Type Work: Replace Bridge

Descp: SR 36 @ FLINT RIVER 9.6 MI E OF WOODLAND

Length: 0.97

Total Project Cost: \$ 4,845,360

Total Project Authorizations: \$ 175,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$140,000 | \$35,000 | \$0 | \$175,000 |
| ROW | NHPP | 2013 | \$385,968 | \$96,492 | \$0 | \$482,460 |
| CST | NHPP | 2014 | \$3,254,493 | \$813,623 | \$0 | \$4,068,116 |
| UTL | NHPP | 2014 | \$95,828 | \$23,957 | \$0 | \$119,784 |

Also in Upson County

Talbot Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-------|-------------|
| 0002869 | 2016 | PE | STP | \$308,671 | \$77,168 | \$0 | \$385,839 |
| 0005941 | 2016 | PE | STP | \$277,082 | \$69,271 | \$0 | \$346,353 |
| 0007051 | 2013 | ROW | NHPP | \$81,600 | \$20,400 | \$0 | \$102,000 |
| 0007051 | 2015 | CST | NHPP | \$765,420 | \$191,355 | \$0 | \$956,774 |
| 333210- | 2013 | ROW | NHPP | \$223,861 | \$55,965 | \$0 | \$279,827 |
| 333210- | 2014 | CST | NHPP | \$1,887,606 | \$471,901 | \$0 | \$2,359,507 |
| 333210- | 2014 | UTL | NHPP | \$55,580 | \$13,895 | \$0 | \$69,475 |
| | | | | \$3,599,820 | \$899,955 | \$0 | \$4,499,775 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Taliaferro

Project: **0008301** Type Work: Replace Bridge

Descp: CR 82/BETHANY CHURCH ROAD @ NORTH FORK
OGEECHEE RIVER

Length: 0.40

Total Project Cost: \$ 675,693

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|----------|----------|-----------|-----------|
| PE | NHPP | 2013 | \$81,600 | \$20,400 | \$0 | \$102,000 |
| ROW | Local | 2015 | \$0 | \$0 | \$10,612 | \$10,612 |
| CST | TIA | After 2016 | \$0 | \$0 | \$552,040 | \$552,040 |
| UTL | Local | After 2016 | \$0 | \$0 | \$11,041 | \$11,041 |

Project: **M004329** Type Work: Resurface & Maintenance

Descp: SR 44 FROM SR 77 TO TALIAFERRO COUNTY
LINE

Length: 11.02

Total Project Cost: \$ 2,480,034

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,984,027 | \$496,007 | \$0 | \$2,480,034 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Greene County

Taliaferro Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|----------|----------|----------|-----------|
| 0008301 | 2013 | PE | NHPP | \$81,600 | \$20,400 | \$0 | \$102,000 |
| 0008301 | 2015 | ROW | Local | \$0 | \$0 | \$10,612 | \$10,612 |
| | | | | \$81,600 | \$20,400 | \$10,612 | \$112,612 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Tattnall

Project: **0009880** Type Work: Roundabout

Descp: SR 23/US 25/US 301 @ SR 196

Length: 0.50

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 153,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2013 | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010551** Type Work: RRX Warning Device

Descp: SR 23/SR 27/SR 121 @ GCR #636015Y IN COLLINS

Length: 0.40

Total Project Cost: \$ 183,583

Total Project Authorizations: \$ 183,583

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | 2013 | \$183,583 | \$0 | \$0 | \$183,583 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **M003293** Type Work: Shoulder Work

Descp: CAMDEN SR 40 TATNALL SR 147 SHOULDER
PAVING VARIOUS LOC

Length: 5.10

Total Project Cost: \$ 306,517

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-----------|-------|-----------|
| CST | State | 2013 | \$0 | \$306,517 | \$0 | \$306,517 |

Also in Camden County

Project: **M004400** Type Work: Resurface & Maintenance

Descp: SR 129 FROM SR 30 TO CANDLER COUNTY LINE

Length: 11.00

Total Project Cost: \$ 2,762,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,210,000 | \$552,500 | \$0 | \$2,762,500 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Evans County

Project: **M004403** Type Work: Resurface & Maintenance

Descp: SR 30 FM CR 445/HICKRY HAMMCK
RANCH/TATTNALL TO SR 169/EVANS

Length: 14.67

Total Project Cost: \$ 3,745,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$2,996,000 | \$749,000 | \$0 | \$3,745,000 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Also in Evans County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004409** Type Work: Resurface & Maintenance

Descp: SR 169 FROM SR 121 TO CR 238/BACON CIRCLE

Length: 12.12

Total Project Cost: \$ 3,030,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,424,000 | \$606,000 | \$0 | \$3,030,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Tattnall Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|---------|-----------|-------|-----------|
| M003293 | 2013 | CST | State | \$0 | \$196,171 | \$0 | \$196,171 |
| | | | | \$0 | \$196,171 | \$0 | \$196,171 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Taylor

Project: **0007606** Type Work: Landscaping

Descp: SR 96/FALL LINE FREEWAY FM CR 138 TO CR 269
IN REYNOLDS

Length: 3.70

Total Project Cost: \$ 341,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$272,800 | \$0 | \$68,200 | \$341,000 |

Project: **0010608** Type Work: TE-Bike/Ped Facility

Descp: SR 3; SR 137 & SR 137 WE @ 4 LOCS IN BUTLER

Length: 0.97

Total Project Cost: \$ 312,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$250,000 | \$0 | \$62,500 | \$312,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011720** Type Work: RRX Warning Device

Descp: CR 257/LOFTON ROAD @ NS #734030V

Length: 0.03

Total Project Cost: \$ 265,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$265,000 | \$0 | \$0 | \$265,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **333205-** Type Work: Replace Bridge

Descp: SR 128 @ FLINT RIVER 8 MI N OF REYNOLDS

Length: 0.94

Total Project Cost: \$ 5,837,445

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | NHPP | 2013 | \$4,669,956 | \$1,167,489 | \$0 | \$5,837,445 |

Also in Crawford County

Project: **370892-** Type Work: Replace Bridge

Descp: CR 247 @ HORSE CREEK SE OF BUTLER

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Taylor Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0007606 | 2015 | CST | HPP | \$272,800 | \$0 | \$68,200 | \$341,000 |
| 333205- | 2013 | CST | NHPP | \$2,334,978 | \$583,744 | \$0 | \$2,918,722 |
| 370892- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 370892- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$2,692,675 | \$604,969 | \$79,024 | \$3,376,668 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Telfair

Project: **0002425** Type Work: Replace Bridge

Descp: SR 31/US 319/US 441 @ TURNPIKE CREEK 5.3 MI
S OF MCRAE

Lanes: Exist. 2 Prop. 4 Length: 0.40

Total Project Cost: \$ 1,184,366

Total Project Authorizations: \$ 102,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | NHPP | 2012 | \$81,600 | \$20,400 | \$0 | \$102,000 |
| ROW | NHPP | 2014 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2016 | \$785,893 | \$196,473 | \$0 | \$982,366 |

Project: **0007409** Type Work: Signals

Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31
@ 1 LOC

Length: 1.40

Total Project Cost: \$ 987,988

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$987,988 | \$0 | \$0 | \$987,988 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Montgomery, Wheeler
County

Project: **0010911** Type Work: Shoulder Work

Descp: SR 149 @ 4 LOCS & SR 149 CONN @ 1 LOC IN
TELFAIR & WHEELER

Length: 25.71

Total Project Cost: \$ 887,473

Total Project Authorizations: \$ 10,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2013 | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$789,725 | \$87,747 | \$0 | \$877,473 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Also in Wheeler County

Project: **561470-** Type Work: New Construction

Descp: N MCRAE BYP FM US 341/S BYP TO US
441/WHEELER/INCL SIGNALS

Lanes: Exist. 0 Prop. 4 Length: 2.80

Total Project Cost: \$ 47,079,021

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | NHPP | 2013 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| ROW | NHPP | After 2016 | \$5,785,395 | \$1,446,349 | \$0 | \$7,231,744 |
| CST | NHPP | After 2016 | \$31,797,822 | \$7,949,455 | \$0 | \$39,747,277 |

Also in Wheeler County

Project: **M004399** Type Work: Resurface & Maintenance

Descp: SR 27 FROM CR 230 TO CS 743 & SR 31 FROM SR
132 TO SR 27

Length: 2.72

Total Project Cost: \$ 950,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$760,000 | \$190,000 | \$0 | \$950,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **M004404** Type Work: Resurface & Maintenance
 Descp: SR 27 FROM E OF CR 267/WALKER RD TO E OF
 CS 568/RIVER ST
 Length: 1.87

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | NHPP | LUMP | \$767,680 | \$191,920 | \$0 | \$959,600 |

Total Project Cost: \$ 959,600
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004553** Type Work: Resurface & Maintenance
 Descp: SR 149 CO FM N OF CR 150/TURNOPIKE
 CEMETERY RD TO S OF SR 31
 Length: 3.13

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | LUMP | \$367,733 | \$91,933 | \$0 | \$459,666 |

Total Project Cost: \$ 459,666
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004555** Type Work: Resurface & Maintenance
 Descp: SR 31/US 319 FROM COFFEE COUNTY LINE TO
 0.01 MI S OF SR 132
 Length: 18.32

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$3,123,883 | \$780,971 | \$0 | \$3,904,854 |

Total Project Cost: \$ 3,904,854
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Project: **M004556** Type Work: Resurface & Maintenance
 Descp: SR 149 FROM 0.01 MI N OF SR 117 TO WHEELER
 COUNTY LINE
 Length: 18.51

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,306,181 | \$576,545 | \$0 | \$2,882,726 |

Total Project Cost: \$ 2,882,726
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004557** Type Work: Resurface & Maintenance
 Descp: SR 165 FROM 0.01 MI S OF CR 3/CRAVEY FARM
 ROAD TO SR 30
 Length: 1.86

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| CST | STP | LUMP | \$265,807 | \$66,452 | \$0 | \$332,259 |

Total Project Cost: \$ 332,259
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **M004558** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,550,498 | \$387,624 | \$0 | \$1,938,122 |

Descp: SR 30/US 280 FROM DODGE COUNTY LINE TO SR 31

Length: 9.61

Total Project Cost: \$ 1,938,122

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Telfair Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-----------|-----------|-------|-------------|
| 0002425 | 2014 | ROW | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 0002425 | 2016 | CST | NHPP | \$785,893 | \$196,473 | \$0 | \$982,366 |
| 561470- | 2013 | PE | NHPP | \$52,000 | \$13,000 | \$0 | \$65,000 |
| | | | | \$917,893 | \$229,473 | \$0 | \$1,147,366 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Terrell

Project: **0007597** Type Work: Streetscapes

Descp: STREETScape IN DAWSON

Length: 0.00

Total Project Cost: \$ 247,923

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-------|----------|-----------|
| PE | HPP | 2013 | \$38,339 | \$0 | \$9,585 | \$47,923 |
| CST | HPP | After 2016 | \$105,645 | \$0 | \$94,355 | \$200,000 |

Project: **M004390** Type Work: Resurface & Maintenance

Descp: SR 520 FM 0.23 MI E OF SR 45 TO 0.96 MI E OF CS 509/PECAN ST

Length: 6.75

Total Project Cost: \$ 1,683,423

Total Project Authorizations: \$ 1,683,423

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$1,346,738 | \$336,685 | \$0 | \$1,683,423 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Terrell Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|----------|-------|---------|----------|
| 0007597 | 2013 | PE | HPP | \$38,339 | \$0 | \$9,585 | \$47,923 |
| | | | | \$38,339 | \$0 | \$9,585 | \$47,923 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Thomas

Project: **0007126** Type Work: Median Crossovers

Descp: SR 3/US 19 FM N OF FLORIDA STATE LN TO S OF
CR 219 - 19 LOCS

Length: 9.49

Total Project Cost: \$ 8,040,800

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | HSIP | LUMP | \$7,236,720 | \$804,080 | \$0 | \$8,040,800 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0007607** Type Work: Streetscapes

Descp: STREETScape IN THOMASVILLE

Length: 0.00

Total Project Cost: \$ 300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$215,977 | \$0 | \$84,023 | \$300,000 |

Project: **0008717** Type Work: Operational Improvement

Descp: SR 35/US 319 @ SR 35 CONN N OF THOMASVILLE

Length: 0.34

Total Project Cost: \$ 262,787

Total Project Authorizations: \$ 70,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | STP | 2012 | \$56,000 | \$14,000 | \$0 | \$70,000 |
| CST | STP | LUMP | \$154,230 | \$38,557 | \$0 | \$192,787 |

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2013 - FY 2016

Project: **0010609** Type Work: TE-Bike/Ped Facility

Descp: CR 384/METCALF ROAD FM BROAD STREET TO
METCALF-BEACHTON ROAD

Length: 0.12

Total Project Cost: \$ 187,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$150,000 | \$0 | \$37,500 | \$187,500 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010733** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 10 CR
LOCS IN THOMAS COUNTY

Length: 29.94

Total Project Cost: \$ 97,393

Total Project Authorizations: \$ 97,393

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | 2013 | \$97,393 | \$0 | \$0 | \$97,393 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Thomas Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0007607 | 2015 | CST | HPP | \$215,977 | \$0 | \$84,023 | \$300,000 |
| | | | | \$215,977 | \$0 | \$84,023 | \$300,000 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Tift

Project: **0001340** Type Work: New Construction

Descp: SOUTH TIFTON BYP FM SR 520/US 82 WEST TO
SR 35/US 319 EAST

Lanes: Exist. 0 Prop. 2 Length: 7.50

Total Project Cost: \$ 77,751,527

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| ROW | HPP | 2016 | \$4,049,550 | \$1,012,387 | \$0 | \$5,061,937 |
| ROW | STP | 2016 | \$4,504,650 | \$1,126,162 | \$0 | \$5,630,812 |
| CST | STP | After 2016 | \$53,647,022 | \$13,411,755 | \$0 | \$67,058,777 |

Project: **0003430** Type Work: Widening

Descp: CR 75/CARPENTER RD IN TIFTON FM SR 520/US
82 TO DAVIS RD

Lanes: Exist. 2 Prop. 5 Length: 2.50

Total Project Cost: \$ 9,441,179

Total Project Authorizations: \$ 40,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------------|----------|-------------|
| PE | STP | 2013 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| ROW | Local | LOCL | \$0 | \$0 | \$40,000 | \$40,000 |
| CST | STP | 2014 | \$7,480,944 | \$1,870,236 | \$0 | \$9,351,179 |

Project: **0007273** Type Work: Realignment

Descp: CR 299/OMEGA ROAD FROM SR 35/US 319 TO I-75

Length: 0.30

Total Project Cost: \$ 1,147,546

Total Project Authorizations: \$ 90,500

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| PE | STP | 2012 | \$72,400 | \$18,100 | \$0 | \$90,500 |
| ROW | STP | 2014 | \$166,464 | \$41,616 | \$0 | \$208,080 |
| CST | STP | 2015 | \$509,380 | \$127,345 | \$0 | \$636,725 |
| UTL | STP | 2015 | \$169,793 | \$42,448 | \$0 | \$212,242 |

Project: **0007578** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN
TIFTON

Length: 0.00

Total Project Cost: \$ 693,656

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2014 | \$554,925 | \$0 | \$138,731 | \$693,656 |

Project: **0008723** Type Work: Operational Improvement

Descp: SR 520/US 82 @ SR 35/US 319

Length: 0.06

Total Project Cost: \$ 514,863

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| ROW | STP | LUMP | \$92,000 | \$23,000 | \$0 | \$115,000 |
| CST | STP | LUMP | \$227,890 | \$56,973 | \$0 | \$284,863 |
| UTL | STP | LUMP | \$92,000 | \$23,000 | \$0 | \$115,000 |

Uses Lump Sum Bank: OPERATIONS FOR ANY AREA FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0009854** Type Work: Roundabout

Descp: SR 125 @ CR 410/BRIGHTON ROAD

Length: 0.25

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010018** Type Work: Sidewalks

Descp: G O BAILEY SCHOOL IN TIFTON - SRTS

Length: 0.00

Total Project Cost: \$ 381,480

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | TAP | LUMP | \$381,480 | \$0 | \$0 | \$381,480 |

Uses Lump Sum Bank: SAFE ROUTES TO SCHOOL INFRASTRUCTURE FOR FY 2013 - FY 2016

Project: **0010674** Type Work: TE-Bike/Ped Facility

Descp: SR 7 FROM 4TH ST TO 1ST ST & FROM SR 520 TO POPLAR ST

Length: 0.49

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004376** Type Work: Resurface & Maintenance

Descp: SR 35 FROM DOC DARBYSHIRE RD TO OLD ISABELLA-NASHVILLE RD

Length: 19.06

Total Project Cost: \$ 4,722,558

Total Project Authorizations: \$ 4,722,558

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2013 | \$3,778,046 | \$944,512 | \$0 | \$4,722,558 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

Also in Colquitt County

Tift Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|-------------|-----------|--------------|
| 0001340 | 2016 | ROW | STP | \$4,504,650 | \$1,126,162 | \$0 | \$5,630,812 |
| 0001340 | 2016 | ROW | HPP | \$4,049,550 | \$1,012,387 | \$0 | \$5,061,937 |
| 0003430 | 2013 | PE | STP | \$40,000 | \$10,000 | \$0 | \$50,000 |
| 0003430 | 2014 | CST | STP | \$7,480,944 | \$1,870,236 | \$0 | \$9,351,179 |
| 0007273 | 2014 | ROW | STP | \$166,464 | \$41,616 | \$0 | \$208,080 |
| 0007273 | 2015 | CST | STP | \$509,380 | \$127,345 | \$0 | \$636,725 |
| 0007273 | 2015 | UTL | STP | \$169,793 | \$42,448 | \$0 | \$212,242 |
| 0007578 | 2014 | CST | HPP | \$554,925 | \$0 | \$138,731 | \$693,656 |
| | | | | \$17,475,705 | \$4,230,195 | \$138,731 | \$21,844,631 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Toombs

Project: **0001216** Type Work: Replace Bridge

Descp: SR 4/US 1 @ ALTAMAHA RIVER; OVERFLOW & WILLIAMS CREEK

Length: 1.56

Total Project Cost: \$ 26,342,632

Total Project Authorizations: \$ 772,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------------|--------------|
| PE | NHPP | 2012 | \$617,600 | \$154,400 | \$0 | \$772,000 |
| CST | TIA | 2014 | \$0 | \$0 | \$5,273,971 | \$5,273,971 |
| CST | NHPP | 2014 | \$15,915,054 | \$3,978,764 | \$0 | \$19,893,818 |
| UTL | NHPP | 2014 | \$322,274 | \$80,569 | \$0 | \$402,843 |

Also in Appling County

Project: **0007587** Type Work: Sidewalks

Descp: SIDEWALKS & LIGHTING IN DOWNTOWN VIDALIA

Length: 0.00

Total Project Cost: \$ 1,250,175

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-------------|
| CST | HPP | 2013 | \$359,960 | \$0 | \$890,215 | \$1,250,175 |

Project: **0009135** Type Work: TE-Bike/Ped Facility

Descp: SR 4/US 1 FROM VICTORY DRIVE TO RAILROAD CORRIDOR @ US 280

Length: 0.99

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0009883** Type Work: Roundabout

Descp: SR 56 @ CR 332/CR 333/JOHNSON CORNER

Length: 0.50

Total Project Cost: \$ 1,020,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | LUMP | \$153,000 | \$0 | \$0 | \$153,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010910** Type Work: Shoulder Work

Descp: SR 147; SR 297 & SR 298 @ 3 LOCS IN MONTGOMERY & TOOMBS

Length: 10.70

Total Project Cost: \$ 436,450

Total Project Authorizations: \$ 10,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2013 | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$383,805 | \$42,645 | \$0 | \$426,450 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Also in Montgomery County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **522200-** Type Work: Widening
 Descp: SR 4 FM CR 386/GREEN OAK RD TO SR 130/FISHER BAREFOOT HWY
 Lanes: Exist. 2 Prop. 4 Length: 7.30
 Total Project Cost: \$ 61,252,912
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | NHPP | 2013 | \$600,000 | \$150,000 | \$0 | \$750,000 |
| ROW | NHPP | 2015 | \$7,632,208 | \$1,908,052 | \$0 | \$9,540,260 |
| CST | NHPP | After 2016 | \$38,748,726 | \$9,687,182 | \$0 | \$48,435,908 |
| UTL | NHPP | After 2016 | \$2,021,395 | \$505,349 | \$0 | \$2,526,744 |

Project: **550610-** Type Work: Turn Lanes
 Descp: SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON
 Length: 1.32
 Total Project Cost: \$ 5,321,836
 Total Project Authorizations: \$ 55,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| PE | STP | 2012 | \$44,000 | \$11,000 | \$0 | \$55,000 |
| CST | STP | 2013 | \$3,724,329 | \$931,082 | \$0 | \$4,655,412 |
| UTL | Local | 2013 | \$0 | \$0 | \$611,425 | \$611,425 |

Also in Montgomery County

Project: **M004395** Type Work: Resurface & Maintenance
 Descp: SR 292 FROM SR 4/US 1 TO MONTGOMERY COUNTY LINE
 Length: 7.56
 Total Project Cost: \$ 1,892,500
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,514,000 | \$378,500 | \$0 | \$1,892,500 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004408** Type Work: Resurface & Maintenance
 Descp: SR 147 FROM SR 4 TO SR 178
 Length: 8.55
 Total Project Cost: \$ 2,152,500
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,722,000 | \$430,500 | \$0 | \$2,152,500 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Toombs Totals Summary
 County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|-------------|--------------|
| 0001216 | 2014 | CST | NHPP | \$13,846,097 | \$3,461,524 | \$0 | \$17,307,622 |
| 0001216 | 2014 | CST | TIA | \$0 | \$0 | \$4,588,355 | \$4,588,355 |
| 0001216 | 2014 | UTL | NHPP | \$280,379 | \$70,095 | \$0 | \$350,473 |
| 0007587 | 2013 | CST | HPP | \$359,960 | \$0 | \$890,215 | \$1,250,175 |
| 522200- | 2013 | PE | NHPP | \$600,000 | \$150,000 | \$0 | \$750,000 |
| 522200- | 2015 | ROW | NHPP | \$7,632,208 | \$1,908,052 | \$0 | \$9,540,260 |
| 550610- | 2013 | CST | STP | \$1,824,921 | \$456,230 | \$0 | \$2,281,152 |
| 550610- | 2013 | UTL | Local | \$0 | \$0 | \$299,598 | \$299,598 |
| | | | | \$24,543,565 | \$6,045,901 | \$5,778,168 | \$36,367,635 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Towns

Project: **0000301** Type Work: Replace Bridge

Descp: SR 17- SR 75 @ HIWASSEE RIVER 6.5 MI S OF HIWASSEE

Length: 0.22

Total Project Cost: \$ 2,067,255

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | 2014 | \$1,462,454 | \$365,614 | \$0 | \$1,828,067 |
| UTL | NHPP | 2014 | \$191,350 | \$47,838 | \$0 | \$239,188 |

Project: **0000302** Type Work: Replace Bridge

Descp: SR 17- SR 75 @ HIWASSEE RIVER 3.6 MI S OF HIWASSEE

Length: 0.22

Total Project Cost: \$ 3,081,687

Total Project Authorizations: \$ 970,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$776,000 | \$194,000 | \$0 | \$970,000 |
| CST | NHPP | 2014 | \$1,554,855 | \$388,714 | \$0 | \$1,943,569 |
| UTL | NHPP | 2014 | \$134,495 | \$33,624 | \$0 | \$168,118 |

Project: **0000303** Type Work: Replace Bridge

Descp: SR 2 @ HIGHTOWER CREEK 6.1 MI E OF HIWASSEE

Length: 0.57

Total Project Cost: \$ 2,641,784

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$248,452 | \$62,113 | \$0 | \$310,565 |
| CST | STP | 2015 | \$1,110,188 | \$277,547 | \$0 | \$1,387,735 |
| CST | NHPP | 2015 | \$709,792 | \$177,448 | \$0 | \$887,240 |
| UTL | NHPP | 2015 | \$44,995 | \$11,249 | \$0 | \$56,244 |

Project: **0000304** Type Work: Replace Bridge

Descp: SR 66 @ BRASSTOWN CREEK .5 MI NW OF YOUNG HARRIS

Length: 0.76

Total Project Cost: \$ 3,420,981

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$679,173 | \$169,793 | \$0 | \$848,966 |
| CST | STP | 2016 | \$1,163,954 | \$290,989 | \$0 | \$1,454,943 |
| CST | NHPP | 2016 | \$878,071 | \$219,518 | \$0 | \$1,097,588 |
| UTL | NHPP | 2016 | \$15,587 | \$3,897 | \$0 | \$19,484 |

Project: **0000305** Type Work: Replace Bridge

Descp: SR 66 @ CROOKED CREEK 3.2 MI NW OF YOUNG HARRIS

Length: 0.66

Total Project Cost: \$ 3,815,190

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2014 | \$867,474 | \$216,868 | \$0 | \$1,084,342 |
| CST | STP | 2016 | \$1,529,275 | \$382,319 | \$0 | \$1,911,593 |
| CST | NHPP | 2016 | \$655,403 | \$163,851 | \$0 | \$819,254 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0007495** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,129,613

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$488,700 | \$54,300 | \$0 | \$543,000 |
| CST | HSIP | LUMP | \$2,327,952 | \$258,661 | \$0 | \$2,586,613 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Lumpkin, Union, White County

Project: **0009907** Type Work: Replace Bridge

Descp: CR 177/TALLULAH RIVER ROAD @ TATE BRANCH

Length: 0.40

Total Project Cost: \$ 600,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | F150 | 2013 | \$600,000 | \$0 | \$0 | \$600,000 |

Project: **0010688** Type Work: TE-Bike/Ped Facility

Descp: SR 2/SR 515 FM CR 153/TIMBERLINE DR TO CR 33/BRASSTOWN CREEK

Length: 0.99

Total Project Cost: \$ 343,750

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$275,000 | \$0 | \$68,750 | \$343,750 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004487** Type Work: Resurface & Maintenance

Descp: SR 180 FROM UNION COUNTY LINE TO SR 17

Length: 5.29

Total Project Cost: \$ 973,117

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$778,494 | \$194,623 | \$0 | \$973,117 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Towns Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------|---------------------|
| 0000301 | 2014 | CST | NHPP | \$1,462,454 | \$365,614 | \$0 | \$1,828,067 |
| 0000301 | 2014 | UTL | NHPP | \$191,350 | \$47,838 | \$0 | \$239,188 |
| 0000302 | 2014 | CST | NHPP | \$1,554,855 | \$388,714 | \$0 | \$1,943,569 |
| 0000302 | 2014 | UTL | NHPP | \$134,495 | \$33,624 | \$0 | \$168,118 |
| 0000303 | 2013 | ROW | NHPP | \$248,452 | \$62,113 | \$0 | \$310,565 |
| 0000303 | 2015 | CST | NHPP | \$709,792 | \$177,448 | \$0 | \$887,240 |
| 0000303 | 2015 | CST | STP | \$1,110,188 | \$277,547 | \$0 | \$1,387,735 |
| 0000303 | 2015 | UTL | NHPP | \$44,995 | \$11,249 | \$0 | \$56,244 |
| 0000304 | 2014 | ROW | NHPP | \$679,173 | \$169,793 | \$0 | \$848,966 |
| 0000304 | 2016 | CST | NHPP | \$878,071 | \$219,518 | \$0 | \$1,097,588 |
| 0000304 | 2016 | CST | STP | \$1,163,954 | \$290,989 | \$0 | \$1,454,943 |
| 0000304 | 2016 | UTL | NHPP | \$15,587 | \$3,897 | \$0 | \$19,484 |
| 0000305 | 2014 | ROW | NHPP | \$867,474 | \$216,868 | \$0 | \$1,084,342 |
| 0000305 | 2016 | CST | NHPP | \$655,403 | \$163,851 | \$0 | \$819,254 |
| 0000305 | 2016 | CST | STP | \$1,529,275 | \$382,319 | \$0 | \$1,911,593 |
| 0009907 | 2013 | CST | F150 | \$600,000 | \$0 | \$0 | \$600,000 |
| | | | | <i>\$11,845,518</i> | <i>\$2,811,380</i> | <i>\$0</i> | <i>\$14,656,898</i> |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Treutlen

Project: **0007586** Type Work: Sidewalks

Descp: SIDEWALKS; LIGHTING & LANDSCAPING IN SOPERTON

Length: 0.00

Total Project Cost: \$ 449,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-------|----------|-----------|
| PE | HPP | 2013 | \$40,000 | \$0 | \$10,000 | \$50,000 |
| CST | HPP | After 2016 | \$319,960 | \$0 | \$79,990 | \$399,950 |

Project: **M004189** Type Work: Signing

Descp: I-16 @ 12 LOCS BETWEEN BLECKLEY COUNTY & EMANUEL COUNTY

Length: 4.80

Total Project Cost: \$ 1,700,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$1,700,000 | \$0 | \$0 | \$1,700,000 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Bleckley, Emanuel, Laurens County

Project: **M004338** Type Work: Resurface & Maintenance

Descp: SR 56 FROM CS 506/RAILROAD AVE TO EMANUEL COUNTY LINE

Length: 11.64

Total Project Cost: \$ 2,676,800

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,141,440 | \$535,360 | \$0 | \$2,676,800 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Treutlen Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|----------|-------|----------|----------|
| 0007586 | 2013 | PE | HPP | \$40,000 | \$0 | \$10,000 | \$50,000 |
| | | | | \$40,000 | \$0 | \$10,000 | \$50,000 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Troup

Project: **0003246** Type Work: Widening

Descp: I-85 FM N OF SR 109/TROUP TO N OF CR
417/MERIWETHER

Lanes: Exist. 4 Prop. 6 Length: 15.06

Total Project Cost: \$ 99,044,832

Total Project Authorizations: \$ 200,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|--------------|-------|--------------|
| PE | NHPP | 2013 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| CST | NHPP | After 2016 | \$79,075,865 | \$19,768,966 | \$0 | \$98,844,832 |

Also in Meriwether County

Project: **0009975** Type Work: Roundabout

Descp: I-85 @ SR 18

Length: 0.30

Total Project Cost: \$ 1,117,000

Total Project Authorizations: \$ 250,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$250,000 | \$0 | \$0 | \$250,000 |
| CST | HSIP | LUMP | \$867,000 | \$0 | \$0 | \$867,000 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Project: **0010623** Type Work: TE-Bike/Ped Facility

Descp: SR 14; CS 659/CS 687/9TH ST & CS 661/8TH ST @
3 LOC - PH III

Length: 0.30

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **322250-** Type Work: Widening

Descp: SR 1/US 27/LAGRANGE FM AUBURN ST TO SR
219/MORGAN ST

Lanes: Exist. 2 Prop. 4 Length: 1.42

Total Project Cost: \$ 27,824,229

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|--------------|-------------|-------------|--------------|
| ROW | NHPP | 2014 | \$14,992,580 | \$3,748,145 | \$0 | \$18,740,725 |
| CST | NHPP | After 2016 | \$6,386,803 | \$1,596,701 | \$0 | \$7,983,504 |
| UTL | Local | After 2016 | \$0 | \$0 | \$1,100,000 | \$1,100,000 |

Project: **342870-** Type Work: Replace Bridge

Descp: CR 296/HAMMETT ROAD @ WEST POINT LAKE
TRIB. N OF LAGRANGE

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **343455-** Type Work: Replace Bridge
 Descp: CS 1081/GREENVILLE STREET @ CSX RAILROAD
 IN EAST LAGRANGE
 Length: 0.20

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-----------|-----------|-------------|
| PE | NHPP | 2013 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| ROW | Local | LOCL | \$0 | \$0 | \$312,000 | \$312,000 |
| CST | NHPP | 2016 | \$2,348,435 | \$587,109 | \$0 | \$2,935,544 |

Total Project Cost: \$ 3,347,544
 Total Project Authorizations: \$ 0

Project: **M003509** Type Work: Weigh Scales
 Descp: I-85 @ NB TRUCK WEIGH STATION IN TROUP -
 PHASE I
 Length: 20.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Total Project Cost: \$ 1,095,044
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M003515** Type Work: Weigh Scales
 Descp: I-85 @ SB TRUCK WEIGH STATION IN TROUP -
 PHASE II
 Length: 0.40

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$985,540 | \$109,504 | \$0 | \$1,095,044 |

Total Project Cost: \$ 1,095,044
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Project: **M004517** Type Work: Signing
 Descp: I-185 @ 16 LOCS - SIGN UPGRADES
 Length: 0.00

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | LUMP | \$72,000 | \$8,000 | \$0 | \$80,000 |
| CST | NHPP | LUMP | \$6,177,497 | \$686,389 | \$0 | \$6,863,886 |

Total Project Cost: \$ 6,943,886
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Harris, Muscogee County

Project: **M004521** Type Work: Signing
 Descp: I-85 @ 12 LOCS - SIGN UPGRADES
 Length: 4.80

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | LUMP | \$72,000 | \$8,000 | \$0 | \$80,000 |
| CST | NHPP | LUMP | \$3,376,716 | \$375,191 | \$0 | \$3,751,907 |

Total Project Cost: \$ 3,831,907
 Total Project Authorizations: \$ 0

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Coweta County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Troup Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|-----------------|---------------------|
| 0003246 | 2013 | PE | NHPP | \$118,400 | \$29,600 | \$0 | \$148,000 |
| 322250- | 2014 | ROW | NHPP | \$14,992,580 | \$3,748,145 | \$0 | \$18,740,725 |
| 342870- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 342870- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 343455- | 2013 | PE | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| 343455- | 2016 | CST | NHPP | \$2,348,435 | \$587,109 | \$0 | \$2,935,544 |
| | | | | <i>\$17,624,312</i> | <i>\$4,406,078</i> | <i>\$10,824</i> | <i>\$22,041,214</i> |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Turner

Project: **0000311** Type Work: Widening

Descp: SR 107/SR 112 FROM CR 250 TO I-75 IN ASHBURN

Lanes: Exist. 2 Prop. 4 Length: 7.90

Total Project Cost: \$ 27,510,606

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2016 | \$3,030,810 | \$757,703 | \$0 | \$3,788,513 |
| CST | STP | After 2016 | \$18,369,547 | \$4,592,387 | \$0 | \$22,961,933 |
| UTL | STP | After 2016 | \$608,128 | \$152,032 | \$0 | \$760,160 |

Project: **0007579** Type Work: Sidewalks

Descp: CS 500/CARLOS AVE FM TOOMBS ST TO JEFFERSON ST IN ASHBURN

Length: 0.16

Total Project Cost: \$ 535,918

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2014 | \$401,950 | \$0 | \$133,968 | \$535,918 |

Project: **0007596** Type Work: Streetscapes

Descp: SR 7 & SR 112 FM GORDON ST TO EAST COLLEGE ST IN ASHBURN

Length: 0.15

Total Project Cost: \$ 196,070

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$155,980 | \$0 | \$40,090 | \$196,070 |

Project: **0010675** Type Work: TE-Bike/Ped Facility

Descp: SR 112 FROM SR 7/US 41 TO CS 503/JOHNSON STREET

Length: 0.19

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011646** Type Work: RRX Consolidation

Descp: CS 618/WILLIS STREET @ CSX #723712Y & #925521X

Length: 0.09

Total Project Cost: \$ 15,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$15,000 | \$0 | \$0 | \$15,000 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0011648** Type Work: Pavement Markings

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$88,749 | \$0 | \$0 | \$88,749 |

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 9
LOCS IN TURNER COUNTY

Length: 41.57

Total Project Cost: \$ 88,749

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **M004496** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2013 | \$690,255 | \$172,564 | \$0 | \$862,818 |

Descp: SR 107 FROM I-75 TO SR 112

Length: 3.30

Total Project Cost: \$ 862,818

Total Project Authorizations: \$ 862,818

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004505** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | STP | LUMP | \$6,474,445 | \$1,618,611 | \$0 | \$8,093,056 |

Descp: SR 7 FROM TIFT COUNTY LINE TO CRISP
COUNTY LINE

Length: 16.76

Total Project Cost: \$ 8,093,056

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Turner Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-----------|-------------|
| 0000311 | 2016 | ROW | STP | \$3,030,810 | \$757,703 | \$0 | \$3,788,513 |
| 0007579 | 2014 | CST | HPP | \$401,950 | \$0 | \$133,968 | \$535,918 |
| 0007596 | 2015 | CST | HPP | \$155,980 | \$0 | \$40,090 | \$196,070 |
| | | | | \$3,588,740 | \$757,703 | \$174,058 | \$4,520,500 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Twiggs

Project: **0007054** Type Work: Replace Bridge

Descp: SR 19 @ CSX RR 2.8 MI SE OF DRY BRANCH

Length: 0.56

Total Project Cost: \$ 2,332,225

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$77,600 | \$19,400 | \$0 | \$97,000 |
| CST | NHPP | 2015 | \$1,547,015 | \$386,754 | \$0 | \$1,933,769 |
| UTL | NHPP | 2015 | \$241,165 | \$60,291 | \$0 | \$301,456 |

Project: **0007251** Type Work: Interchange

Descp: SR 96 @ I-16

Lanes: Exist. 4 Prop. 6 Length: 1.50

Total Project Cost: \$ 11,234,217

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| CST | STP | 2014 | \$8,542,759 | \$2,135,690 | \$0 | \$10,678,448 |
| UTL | STP | 2014 | \$444,615 | \$111,154 | \$0 | \$555,769 |

Project: **0008416** Type Work: Replace Bridge

Descp: CR 189/BULLARD @ FLAT CREEK

Length: 0.40

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **0009909** Type Work: Miscellaneous Improvements

Descp: BEAVER SWAMP LOOP TRAIL & ROUTE 102; 103; & 903

Length: 0.00

Total Project Cost: \$ 810,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | F190 | 2013 | \$810,000 | \$0 | \$0 | \$810,000 |

Project: **0010517** Type Work: Signing

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 CR
LOCS IN BIBB & TWIGGS

Length: 49.26

Total Project Cost: \$ 190,423

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | 2013 | \$190,423 | \$0 | \$0 | \$190,423 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Bibb County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **322470-** Type Work: Widening

Descp: SR 96 FM 0.48 W OF SR 87 TO S OF I-16

Lanes: Exist. 2 Prop. 4 Length: 7.64

Total Project Cost: \$ 46,099,166

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2015 | \$7,445,435 | \$1,861,359 | \$0 | \$9,306,794 |
| CST | STP | After 2016 | \$28,534,355 | \$7,133,589 | \$0 | \$35,667,944 |
| UTL | STP | After 2016 | \$899,543 | \$224,886 | \$0 | \$1,124,428 |

Project: **M004188** Type Work: Signing

Descp: I-16 @ 5 LOCS & I-75 @ 4 LOCS

Length: 3.60

Total Project Cost: \$ 1,300,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-------|-------------|
| CST | L010F | LUMP | \$1,300,000 | \$0 | \$0 | \$1,300,000 |

Uses Lump Sum Bank: INTERSTATE MAINTENANCE FOR FY 2013 - FY 2016

Also in Bibb County

Twiggs Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|--------------|-------------|----------|--------------|
| 0007054 | 2013 | ROW | NHPP | \$77,600 | \$19,400 | \$0 | \$97,000 |
| 0007054 | 2015 | CST | NHPP | \$1,547,015 | \$386,754 | \$0 | \$1,933,769 |
| 0007054 | 2015 | UTL | NHPP | \$241,165 | \$60,291 | \$0 | \$301,456 |
| 0007251 | 2014 | CST | STP | \$8,542,759 | \$2,135,690 | \$0 | \$10,678,448 |
| 0007251 | 2014 | UTL | STP | \$444,615 | \$111,154 | \$0 | \$555,769 |
| 0008416 | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 0008416 | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 0009909 | 2013 | CST | F190 | \$810,000 | \$0 | \$0 | \$810,000 |
| 322470- | 2015 | ROW | STP | \$7,445,435 | \$1,861,359 | \$0 | \$9,306,794 |
| | | | | \$19,193,486 | \$4,595,871 | \$10,824 | \$23,800,181 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Union

Project: **0007055** Type Work: Replace Bridge

Descp: SR 180 @ SLAUGHTER CREEK

Length: 0.40

Total Project Cost: \$ 6,759,827

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|-------------|
| PE | NHPP | 2016 | \$360,553 | \$90,138 | \$0 | \$450,691 |
| ROW | NHPP | After 2016 | \$41,925 | \$10,481 | \$0 | \$52,406 |
| CST | NHPP | After 2016 | \$4,782,769 | \$1,195,692 | \$0 | \$5,978,462 |
| UTL | NHPP | After 2016 | \$222,615 | \$55,654 | \$0 | \$278,269 |

Project: **0007495** Type Work: Pedestrian Crossings

Descp: PEDESTRIAN UPGRADES @ 20 SR LOCATIONS IN DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,129,613

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$488,700 | \$54,300 | \$0 | \$543,000 |
| CST | HSIP | LUMP | \$2,327,952 | \$258,661 | \$0 | \$2,586,613 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Also in Lumpkin, Towns, White County

Project: **0009137** Type Work: TE-Bike/Ped Facility

Descp: BLAIRSVILLE DOWNTOWN STREETScape

Length: 0.00

Total Project Cost: \$ 593,750

Total Project Authorizations: \$ 593,750

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | 2013 | \$475,000 | \$0 | \$118,750 | \$593,750 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0009729** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 22 CR LOCS IN UNION COUNTY

Length: 0.00

Total Project Cost: \$ 102,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$102,000 | \$0 | \$0 | \$102,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **121385-** Type Work: Replace Bridge

Descp: SR 11/US 19 @ IVY LOG CREEK 6 MI N OF BLAIRSVILLE

Length: 0.72

Total Project Cost: \$ 5,551,131

Total Project Authorizations: \$ 730,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$584,000 | \$146,000 | \$0 | \$730,000 |
| CST | NHPP | 2013 | \$3,640,335 | \$910,084 | \$0 | \$4,550,419 |
| UTL | NHPP | 2013 | \$216,570 | \$54,142 | \$0 | \$270,712 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **122200-** Type Work: Widening
 Descp: SR 11/US 129 FROM CR 304 NORTH TO CR 236
 Lanes: Exist. 2 Prop. 4 Length: 5.80
 Total Project Cost: \$ 54,786,629
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2016 | \$10,038,778 | \$2,509,694 | \$0 | \$12,548,472 |
| CST | STP | After 2016 | \$33,790,525 | \$8,447,631 | \$0 | \$42,238,157 |

Project: **122900-** Type Work: Widening
 Descp: SR 515/2/US 76 FM E BLAIRSVILLE TO YOUNG
 HARRIS BP@CL/CORR A
 Lanes: Exist. 2 Prop. 4 Length: 5.87
 Total Project Cost: \$ 49,436,000
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | TAP | 2014 | \$25,820,000 | \$6,455,000 | \$0 | \$32,275,000 |
| CST | TAP | After 2016 | \$13,728,800 | \$3,432,200 | \$0 | \$17,161,000 |

Project: **M004490** Type Work: Resurface & Maintenance
 Descp: SR 180 FROM SR 60 TO SR 11
 Length: 11.20
 Total Project Cost: \$ 1,716,938
 Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,373,550 | \$343,388 | \$0 | \$1,716,938 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Union Totals Summary
 County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|--------------|-------|--------------|
| 0007055 | 2016 | PE | NHPP | \$360,553 | \$90,138 | \$0 | \$450,691 |
| 121385- | 2013 | CST | NHPP | \$3,640,335 | \$910,084 | \$0 | \$4,550,419 |
| 121385- | 2013 | UTL | NHPP | \$216,570 | \$54,142 | \$0 | \$270,712 |
| 122200- | 2016 | ROW | STP | \$10,038,778 | \$2,509,694 | \$0 | \$12,548,472 |
| 122900- | 2014 | ROW | TAP | \$25,820,000 | \$6,455,000 | \$0 | \$32,275,000 |
| | | | | \$40,076,236 | \$10,019,059 | \$0 | \$50,095,294 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Upson

Project: **0000297** Type Work: Roadway Project

Descp: SR 3/US 19 FM CR 73/EAST-WEST COUNTY RD
TO CR 8/ATWATER RD

Length: 2.00

Total Project Cost: \$ 22,638,770

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|--------------|
| ROW | NHPP | 2014 | \$9,995,331 | \$2,498,833 | \$0 | \$12,494,164 |
| CST | NHPP | After 2016 | \$7,562,289 | \$1,890,572 | \$0 | \$9,452,861 |
| UTL | NHPP | After 2016 | \$553,396 | \$138,349 | \$0 | \$691,745 |

Project: **0006967** Type Work: New Construction

Descp: SR 74 EAST ONE-WAY PAIR IN THOMASTON

Lanes: Exist. 0 Prop. 2 Length: 0.15

Total Project Cost: \$ 1,595,445

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-----------|-----------|-------|-----------|
| PE | STP | 2014 | \$100,388 | \$25,097 | \$0 | \$125,485 |
| ROW | STP | After 2016 | \$733,229 | \$183,307 | \$0 | \$916,536 |
| CST | STP | After 2016 | \$442,739 | \$110,685 | \$0 | \$553,423 |

Project: **0006969** Type Work: New Construction

Descp: SR 36 FROM CHEROKEE ROAD TO TRIUNE MILL
ROAD

Lanes: Exist. 0 Prop. 2 Length: 2.70

Total Project Cost: \$ 15,039,125

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-------------|-------|--------------|
| PE | STP | 2013 | \$817,350 | \$204,337 | \$0 | \$1,021,687 |
| ROW | STP | After 2016 | \$2,708,295 | \$677,074 | \$0 | \$3,385,369 |
| CST | STP | After 2016 | \$8,505,655 | \$2,126,414 | \$0 | \$10,632,069 |

Project: **0010624** Type Work: TE-Bike/Ped Facility

Descp: SR 3 FROM CS 602/R STREET TO CS 609/PARK
DRIVE

Length: 0.43

Total Project Cost: \$ 650,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$520,000 | \$0 | \$130,000 | \$650,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **333210-** Type Work: Replace Bridge

Descp: SR 36 @ FLINT RIVER 9.6 MI E OF WOODLAND

Length: 0.97

Total Project Cost: \$ 4,845,360

Total Project Authorizations: \$ 175,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| PE | NHPP | 2012 | \$140,000 | \$35,000 | \$0 | \$175,000 |
| ROW | NHPP | 2013 | \$385,968 | \$96,492 | \$0 | \$482,460 |
| CST | NHPP | 2014 | \$3,254,493 | \$813,623 | \$0 | \$4,068,116 |
| UTL | NHPP | 2014 | \$95,828 | \$23,957 | \$0 | \$119,784 |

Also in Talbot County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Upson Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------|---------------------|
| 0000297 | 2014 | ROW | NHPP | \$9,995,331 | \$2,498,833 | \$0 | \$12,494,164 |
| 0006967 | 2014 | PE | STP | \$100,388 | \$25,097 | \$0 | \$125,485 |
| 0006969 | 2013 | PE | STP | \$817,350 | \$204,337 | \$0 | \$1,021,687 |
| 333210- | 2013 | ROW | NHPP | \$162,107 | \$40,527 | \$0 | \$202,633 |
| 333210- | 2014 | CST | NHPP | \$1,366,887 | \$341,722 | \$0 | \$1,708,609 |
| 333210- | 2014 | UTL | NHPP | \$40,248 | \$10,062 | \$0 | \$50,309 |
| | | | | \$12,482,309 | \$3,120,577 | \$0 | \$15,602,887 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Walker

Project: **0007543** Type Work: Miscellaneous Improvements

Descp: TRANSPORTATION IMPROVEMENTS IN WALKER COUNTY

Length: 0.00

Total Project Cost: \$ 2,069,184

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-----------|-------------|
| CST | HPP | 2013 | \$1,655,347 | \$0 | \$413,837 | \$2,069,184 |

Project: **0010092** Type Work: Emergency Repairs

Descp: SR 193 @ MILE POST 1.15 - EMERGENCY PROJECT - WALKER-1

Length: 0.40

Total Project Cost: \$ 16,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | 09S0 | 2013 | \$16,000 | \$0 | \$0 | \$16,000 |

Project: **0010093** Type Work: Emergency Repairs

Descp: CR 96/WEST VILLANOVA ST @ TOWN CRK -EMERGENCY PROJ- WALKER-2

Length: 0.40

Total Project Cost: \$ 10,176

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|---------|-------|---------|----------|
| CST | ER60L | 2013 | \$8,141 | \$0 | \$2,035 | \$10,176 |

Project: **0010095** Type Work: Emergency Repairs

Descp: CR 722/LAKE HOWARD RD@ MILE POST 0.8-EMERGENCY PROJ-WALKER-4

Length: 0.40

Total Project Cost: \$ 70,898

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|----------|-------|----------|----------|
| CST | ER60L | 2013 | \$56,719 | \$0 | \$14,180 | \$70,898 |

Project: **0010448** Type Work: Signals

Descp: SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC & SR 146 @ 2 LOC

Length: 0.00

Total Project Cost: \$ 1,475,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | STP | LUMP | \$500,000 | \$0 | \$0 | \$500,000 |
| CST | STP | LUMP | \$975,000 | \$0 | \$0 | \$975,000 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Catoosa, Dade County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **0010683** Type Work: TE-Rehab Hist Trans Bldg

Descp: WELCOME CENTER @ MCLEMORES COVE IN WALKER COUNTY

Length: 0.00

Total Project Cost: \$ 281,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$225,000 | \$0 | \$56,250 | \$281,250 |

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **M004453** Type Work: Resurface & Maintenance

Descp: SR 157 FM E OF CR 393/MT OLIVE RD TO N OF CR 161/MARTIN LANE

Length: 4.13

Total Project Cost: \$ 551,325

Total Project Authorizations: \$ 551,325

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2013 | \$441,060 | \$110,265 | \$0 | \$551,325 |

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

Also in Dade County

Project: **M004529** Type Work: Resurface & Maintenance

Descp: SR 95 FROM SR 151 TO SR 1

Length: 7.82

Total Project Cost: \$ 1,232,290

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-------------|
| CST | STP | LUMP | \$985,832 | \$246,458 | \$0 | \$1,232,290 |

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

Project: **M004530** Type Work: Resurface & Maintenance

Descp: SR 136 FROM DADE COUNTY LINE TO SR 1

Length: 14.44

Total Project Cost: \$ 2,332,902

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,866,322 | \$466,580 | \$0 | \$2,332,902 |

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

Walker Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-------------|-------|-----------|-------------|
| 0007543 | 2013 | CST | HPP | \$1,655,347 | \$0 | \$413,837 | \$2,069,184 |
| 0010092 | 2013 | CST | 09S0 | \$16,000 | \$0 | \$0 | \$16,000 |
| 0010093 | 2013 | CST | ER60L | \$8,141 | \$0 | \$2,035 | \$10,176 |
| 0010095 | 2013 | CST | ER60L | \$56,719 | \$0 | \$14,180 | \$70,898 |
| | | | | \$1,736,207 | \$0 | \$430,052 | \$2,166,259 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Walton

Project: **0000411** Type Work: New Construction

Descp: SR 11/MONROE E BYP FM SO. CITY LIMITS
NORTH TO US78 TO SR 11

Lanes: Exist. 0 Prop. 4 Length: 12.00

Total Project Cost: \$ 25,144,889

Total Project Authorizations: \$ 110,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|--------------|-------------|-----------|--------------|
| PE | Local | LOCL | \$0 | \$0 | \$110,000 | \$110,000 |
| ROW | STP | 2013 | \$6,007,139 | \$1,501,785 | \$0 | \$7,508,923 |
| CST | STP | After 2016 | \$13,607,246 | \$3,401,811 | \$0 | \$17,009,057 |
| UTL | Local | After 2016 | \$0 | \$0 | \$516,909 | \$516,909 |

Project: **0007217** Type Work: New Construction

Descp: SOCIAL CIRCLE BYPASS FROM EAST
HIGHTOWER TRAIL TO SR 11

Lanes: Exist. 0 Prop. 2 Length: 2.70

Total Project Cost: \$ 12,430,376

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| CST | STP | 2013 | \$9,281,192 | \$2,320,298 | \$0 | \$11,601,490 |
| UTL | STP | 2013 | \$663,109 | \$165,777 | \$0 | \$828,886 |

Also in Newton County

Project: **0010199** Type Work: TE-Bike/Ped Facility

Descp: SR 11 FROM BLUE WILLOW INN TO HIGHTOWER
TRAIL

Length: 0.23

Total Project Cost: \$ 500,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$400,000 | \$0 | \$100,000 | \$500,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **132980-** Type Work: Replace Bridge

Descp: SR 11 @ CSX RAILROAD IN SOUTH SOCIAL
CIRCLE

Length: 0.23

Total Project Cost: \$ 2,085,291

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2013 | \$46,610 | \$11,652 | \$0 | \$58,262 |
| CST | NHPP | 2016 | \$1,621,623 | \$405,406 | \$0 | \$2,027,029 |

Project: **132982-** Type Work: Replace Bridge

Descp: SR 10/US 78 WBL @ APALACHEE RIVER 4 MI E OF
GRATIS

Length: 0.69

Total Project Cost: \$ 3,252,660

Total Project Authorizations: \$ 100,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | NHPP | 2012 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| CST | NHPP | 2013 | \$2,522,128 | \$630,532 | \$0 | \$3,152,660 |

Also in Oconee County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Project: **T003028** Type Work: Transit Projects

Descp: FY 2013 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2013 | \$34,677 | \$0 | \$8,669 | \$43,346 |

Project: **T003643** Type Work: Transit Projects

Descp: FY 2014 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2014 | \$34,677 | \$0 | \$8,669 | \$43,346 |

Project: **T004091** Type Work: Transit Projects

Descp: FY 2015 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 43,346

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|---------|---------|----------|
| CST | Transit | 2015 | \$34,677 | \$4,335 | \$4,335 | \$43,346 |

Project: **T004410** Type Work: Transit Projects

Descp: FY 2016 FTA SECTION 5307/5340 FORMULA FUNDS FOR WALTON

Length: 0.00

Total Project Cost: \$ 45,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|---------|------|----------|-------|---------|----------|
| CST | Transit | 2016 | \$36,000 | \$0 | \$9,000 | \$45,000 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Walton Totals Summary

County Summary excludes lump sum projects.

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|----------------|--------------|--------------|--------------|
| 0000411 | 2013 | ROW | STP | \$6,007,139 | \$1,501,785 | \$0 | \$7,508,923 |
| 0007217 | 2013 | CST | STP | \$9,188,380 | \$2,297,095 | \$0 | \$11,485,475 |
| 0007217 | 2013 | UTL | STP | \$656,477 | \$164,119 | \$0 | \$820,597 |
| 132980- | 2013 | ROW | NHPP | \$46,610 | \$11,652 | \$0 | \$58,262 |
| 132980- | 2016 | CST | NHPP | \$1,621,623 | \$405,406 | \$0 | \$2,027,029 |
| 132982- | 2013 | CST | NHPP | \$1,261,064 | \$315,266 | \$0 | \$1,576,330 |
| T003028 | 2013 | CST | Transit | \$34,677 | \$0 | \$8,669 | \$43,346 |
| T003643 | 2014 | CST | Transit | \$34,677 | \$0 | \$8,669 | \$43,346 |
| T004091 | 2015 | CST | Transit | \$34,677 | \$4,335 | \$4,335 | \$43,346 |
| T004410 | 2016 | CST | Transit | \$36,000 | \$0 | \$9,000 | \$45,000 |
| | | | | \$18,921,324 | \$4,699,658 | \$30,673 | \$23,651,655 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Ware

Project: **0007406** Type Work: Signals

Descp: SR 4BU @ 5 LOCS; SR 38 @ 1 LOC & SR 520 @ 2 LOCS IN WARE

Length: 3.20

Total Project Cost: \$ 2,102,135

Total Project Authorizations: \$ 2,102,135

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------|-------|-------------|
| ROW | STP | 2012 | \$690,000 | \$0 | \$0 | \$690,000 |
| CST | STP | 2013 | \$1,412,135 | \$0 | \$0 | \$1,412,135 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Project: **0007664** Type Work: Widening

Descp: CR 392/HATCHER POINT MALL ROAD FM SR 4/US 1 TO SR 520/US 82

Lanes: Exist. 2 Prop. 5 Length: 0.40

Total Project Cost: \$ 3,989,565

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | STP | 2013 | \$1,814,372 | \$453,593 | \$0 | \$2,267,965 |
| UTL | LAU | 2013 | \$0 | \$1,101,600 | \$0 | \$1,101,600 |
| UTL | STP | 2013 | \$496,000 | \$124,000 | \$0 | \$620,000 |

Project: **0008866** Type Work: RRX Consolidation

Descp: RAILROAD GRADE CROSSING CLOSURES @ 6 LOCS IN WARE COUNTY

Length: 2.00

Total Project Cost: \$ 49,684

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$49,684 | \$0 | \$0 | \$49,684 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0009140** Type Work: TE-Bike/Ped Facility

Descp: WAYCROSS MULTI-USE TRAIL & TRAILHEAD

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0010293** Type Work: Realignment

Descp: SR 122 FROM CR 39/CORBITT ROAD TO CR 68/PINE VALLEY ROAD

Length: 0.83

Total Project Cost: \$ 3,116,838

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$504,000 | \$56,000 | \$0 | \$560,000 |
| CST | HSIP | LUMP | \$2,301,154 | \$255,684 | \$0 | \$2,556,838 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **0010471** Type Work: RRX Warning Device

Descp: CR 591/ALBANY AVE @ CSX #637894C

Length: 0.40

Total Project Cost: \$ 486,251

Total Project Authorizations: \$ 486,251

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| PE | HSIP | 2012 | \$19,680 | \$0 | \$0 | \$19,680 |
| CST | HSIP | 2013 | \$466,571 | \$0 | \$0 | \$466,571 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **0010596** Type Work: TE-Bike/Ped Facility

Descp: CR 465/JAMESTOWN ROAD FROM CR 252/TERNEST ROAD TO SR 4

Length: 10.79

Total Project Cost: \$ 249,999

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$199,999 | \$0 | \$50,000 | \$249,999 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **0011647** Type Work: RRX Consolidation

Descp: CR 266/HONEYSUCKLE LANE @ CSX # 638158D

Length: 0.17

Total Project Cost: \$ 7,500

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|---------|-------|-------|---------|
| CST | HSIP | LUMP | \$7,500 | \$0 | \$0 | \$7,500 |

Uses Lump Sum Bank: RAILROAD CROSSING HAZARD ELIMINATION FOR FY 2013 - FY 2016

Project: **0011688** Type Work: Replace Bridge

Descp: SR 158 @ SATILLA RIVER 9 MI NW OF WAYCROSS

Length: 0.40

Total Project Cost: \$ 4,050,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|-------------|-----------|-------|-------------|
| PE | NHPP | 2013 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| ROW | NHPP | 2015 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| CST | NHPP | After 2016 | \$2,800,000 | \$700,000 | \$0 | \$3,500,000 |
| UTL | NHPP | After 2016 | \$40,000 | \$10,000 | \$0 | \$50,000 |

Project: **422120-** Type Work: Widening

Descp: SR 38 FM W OF WOODYARD CK/CLINCH TO W OF GREASY BRANCH/WARE

Lanes: Exist. 2 Prop. 4 Length: 11.60

Total Project Cost: \$ 79,807,588

Total Project Authorizations: \$ 7,460,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| ROW | NHPP | 2012 | \$5,968,000 | \$1,492,000 | \$0 | \$7,460,000 |
| CST | NHPP | 2015 | \$56,633,995 | \$14,158,499 | \$0 | \$70,792,494 |
| UTL | NHPP | 2015 | \$1,244,075 | \$311,019 | \$0 | \$1,555,094 |

Also in Clinch County

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: 422125- Type Work: Replace Bridge

Descp: SR 38/US 84 @ SUWANNEE CRK

Lanes: Exist. 2 Prop. 4 Length: 0.10

Total Project Cost: \$ 1,778,372

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | 2015 | \$711,349 | \$177,837 | \$0 | \$889,186 |
| CST | NHPP | 2015 | \$711,349 | \$177,837 | \$0 | \$889,186 |

Project: 522770- Type Work: Widening

Descp: SR 38/US 84 FM W OF GREASY BRANCH CK TO W OF CR 88/RUSKIN RD

Lanes: Exist. 2 Prop. 4 Length: 7.60

Total Project Cost: \$ 26,930,864

Total Project Authorizations: \$ 3,130,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | NHPP | 2012 | \$2,504,000 | \$626,000 | \$0 | \$3,130,000 |
| CST | NHPP | 2015 | \$19,040,691 | \$4,760,173 | \$0 | \$23,800,864 |

Project: 522775- Type Work: Replace Bridge

Descp: SR 38/US 84 OVER GREASY BRANCH- LITTLE & BIG ALLIGATOR CREEK

Lanes: Exist. 2 Prop. 4 Length: 0.10

Total Project Cost: \$ 13,752,301

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|-------------|
| CST | STP | 2015 | \$5,500,920 | \$1,375,230 | \$0 | \$6,876,150 |
| CST | NHPP | 2015 | \$5,500,920 | \$1,375,230 | \$0 | \$6,876,150 |

Ware Totals Summary
County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------|--------------|-------|--------------|
| 0007664 | 2013 | CST | STP | \$1,814,372 | \$453,593 | \$0 | \$2,267,965 |
| 0007664 | 2013 | UTL | STP | \$496,000 | \$124,000 | \$0 | \$620,000 |
| 0007664 | 2013 | UTL | LAU | \$0 | \$1,101,600 | \$0 | \$1,101,600 |
| 0011688 | 2013 | PE | NHPP | \$280,000 | \$70,000 | \$0 | \$350,000 |
| 0011688 | 2015 | ROW | NHPP | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 422120- | 2015 | CST | NHPP | \$19,821,898 | \$4,955,475 | \$0 | \$24,777,373 |
| 422120- | 2015 | UTL | NHPP | \$435,426 | \$108,857 | \$0 | \$544,283 |
| 422125- | 2015 | CST | NHPP | \$711,349 | \$177,837 | \$0 | \$889,186 |
| 422125- | 2015 | CST | STP | \$711,349 | \$177,837 | \$0 | \$889,186 |
| 522770- | 2015 | CST | NHPP | \$19,040,691 | \$4,760,173 | \$0 | \$23,800,864 |
| 522775- | 2015 | CST | NHPP | \$5,500,920 | \$1,375,230 | \$0 | \$6,876,150 |
| 522775- | 2015 | CST | STP | \$5,500,920 | \$1,375,230 | \$0 | \$6,876,150 |
| | | | | \$54,432,927 | \$14,709,832 | \$0 | \$69,142,759 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Warren

Project: **0007363** Type Work: Signals

Descp: SR 10 @ SR 47; SR 10BU @2 LOC; SR 12 @ SR 80
& SR 17 @ SR 44

Length: 2.00

Total Project Cost: \$ 754,980

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$754,980 | \$0 | \$0 | \$754,980 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Wilkes County

Project: **0010714** Type Work: TE-Bike/Ped Facility

Descp: CS 614/NORWOOD ST FM CS 615/ACADEMY ST
TO CS 616/COURT SQ

Length: 0.10

Total Project Cost: \$ 395,579

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$316,463 | \$0 | \$79,116 | \$395,579 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **M004332** Type Work: Resurface & Maintenance

Descp: SR 296 FROM SR 88/JEFFERSON TO SR
17/WARREN

Length: 9.32

Total Project Cost: \$ 1,800,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,440,000 | \$360,000 | \$0 | \$1,800,000 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Glascock, Jefferson
County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Washington

Project: **0009141** Type Work: TE-Bike/Ped Facility

Descp: SANDERSVILLE STREETScape IMPROVEMENTS

Length: 0.00

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Project: **0010715** Type Work: TE-Rehab Hist Trans Bldg

Descp: TENNILLE FREIGHT DEPOT REHAB & STREETScape @ 4 LOCS - PH II

Length: 0.21

Total Project Cost: \$ 625,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$500,000 | \$0 | \$125,000 | \$625,000 |

Project: **222190-** Type Work: Passing Lanes

Descp: SR 15 @ 2 LOCS BTWN WRIGHTSVILLE & TENNILLE

Lanes: Exist. 2 Prop. 3 Length: 2.56

Total Project Cost: \$ 3,977,992

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2014 | \$3,182,393 | \$795,598 | \$0 | \$3,977,992 |

Also in Johnson County

Project: **231170-** Type Work: Replace Bridge

Descp: CR 376/HAMBURG RD N JCT W OF SR 102 @ COWPEN CRK

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Washington Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|-----------|----------|-------------|
| 222190- | 2014 | CST | STP | \$859,246 | \$214,812 | \$0 | \$1,074,058 |
| 231170- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 231170- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| | | | | \$944,143 | \$236,036 | \$10,824 | \$1,191,003 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Wayne

Project: **0007567** Type Work: Miscellaneous Improvements

Descp: TRANSPORTATION IMPROVEMENTS IN JESUP

Length: 0.43

Total Project Cost: \$ 2,306,154

Total Project Authorizations: \$ 117,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------|-------------|-------|-----------|-------------|
| ROW | Local | 2012 | \$0 | \$0 | \$117,000 | \$117,000 |
| CST | TIA | 2013 | \$0 | \$0 | \$864,154 | \$864,154 |
| CST | HPP | 2013 | \$1,060,000 | \$0 | \$265,000 | \$1,325,000 |

Project: **0011721** Type Work: RRX Warning Device

Descp: CR 386/AKIN ROAD @ NS #729107V

Length: 0.20

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$275,000 | \$0 | \$0 | \$275,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Wayne Totals Summary

County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|--------------------|------------|--------------------|--------------------|
| 0007567 | 2013 | CST | HPP | \$1,060,000 | \$0 | \$265,000 | \$1,325,000 |
| 0007567 | 2013 | CST | TIA | \$0 | \$0 | \$864,154 | \$864,154 |
| | | | | <i>\$1,060,000</i> | <i>\$0</i> | <i>\$1,129,154</i> | <i>\$2,189,154</i> |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Wheeler

Project: **0007409** Type Work: Signals

Descp: SR 27 WEST @ 2 LOCS; SR 30 @ 2 LOCS & SR 31 @ 1 LOC

Length: 1.40

Total Project Cost: \$ 987,988

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$987,988 | \$0 | \$0 | \$987,988 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Montgomery, Telfair County

Project: **0007572** Type Work: Sidewalks

Descp: SR 30 & CR 40 SIDEWALKS & SPEED MONITORING SYSTEM IN ALAMO

Length: 0.67

Total Project Cost: \$ 281,219

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2013 | \$224,975 | \$0 | \$56,244 | \$281,219 |

Project: **0008417** Type Work: Replace Bridge

Descp: CR 178/SNOWHILL ROAD @ OCHWALKEE CREEK

Length: 0.40

Total Project Cost: \$ 1,847,466

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|-----------|-------------|
| PE | NHPP | 2015 | \$176,653 | \$44,163 | \$0 | \$220,816 |
| ROW | Local | 2016 | \$0 | \$0 | \$34,116 | \$34,116 |
| CST | NHPP | After 2016 | \$956,074 | \$239,019 | \$0 | \$1,195,093 |
| UTL | Local | After 2016 | \$0 | \$0 | \$397,441 | \$397,441 |

Project: **0010911** Type Work: Shoulder Work

Descp: SR 149 @ 4 LOCS & SR 149 CONN @ 1 LOC IN TELFAIR & WHEELER

Length: 25.71

Total Project Cost: \$ 887,473

Total Project Authorizations: \$ 10,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|----------|-------|-----------|
| PE | HSIP | 2013 | \$9,000 | \$1,000 | \$0 | \$10,000 |
| CST | HSIP | LUMP | \$789,725 | \$87,747 | \$0 | \$877,473 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Also in Telfair County

Project: **0011751** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN WHEELER COUNTY

Length: 24.11

Total Project Cost: \$ 180,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$180,000 | \$0 | \$0 | \$180,000 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Project: **532342-** Type Work: Replace Bridge
Descp: CR 134 @ ALLIGATOR CREEK S OF GLENWOOD

Length: 0.20

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **561470-** Type Work: New Construction

Descp: N MCRAE BYP FM US 341/S BYP TO US 441/WHEELER/INCL SIGNALS

Lanes: Exist. 0 Prop. 4 Length: 2.80

Total Project Cost: \$ 47,079,021

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| PE | NHPP | 2013 | \$80,000 | \$20,000 | \$0 | \$100,000 |
| ROW | NHPP | After 2016 | \$5,785,395 | \$1,446,349 | \$0 | \$7,231,744 |
| CST | NHPP | After 2016 | \$31,797,822 | \$7,949,455 | \$0 | \$39,747,277 |

Also in Telfair County

Wheeler Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|-------|-----------|----------|-----------|-----------|
| 0007572 | 2013 | CST | HPP | \$224,975 | \$0 | \$56,244 | \$281,219 |
| 0008417 | 2015 | PE | NHPP | \$176,653 | \$44,163 | \$0 | \$220,816 |
| 0008417 | 2016 | ROW | Local | \$0 | \$0 | \$34,116 | \$34,116 |
| 532342- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 532342- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 561470- | 2013 | PE | NHPP | \$28,000 | \$7,000 | \$0 | \$35,000 |
| | | | | \$514,525 | \$72,387 | \$101,184 | \$688,096 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

White

Project: **0001935** Type Work: TE-Scenic Hwy/Welcome Ctr

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | TAP | LUMP | \$576,800 | \$0 | \$144,200 | \$721,000 |

Descp:HARDMAN FARM VISITOR CENTER - PARKING
LOTS&PEDESTRIAN TRAIL

Length: 0.00

Total Project Cost: \$ 721,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **0007495** Type Work: Pedestrian Crossings

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| ROW | HSIP | LUMP | \$488,700 | \$54,300 | \$0 | \$543,000 |
| CST | HSIP | LUMP | \$2,327,952 | \$258,661 | \$0 | \$2,586,613 |

Descp:PEDESTRIAN UPGRADES @ 20 SR LOCATIONS IN
DISTRICT 1

Length: 0.00

Total Project Cost: \$ 3,129,613

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016**

Also in Lumpkin, Towns, Union
County

Project: **0010684** Type Work: TE-Bike/Ped Facility

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Descp:SR 17/SR 75 @ CHATTAHOOCHEE RIVER IN
HELEN

Length: 0.20

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016**

Project: **M004296** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-----------|-------|-----------|
| CST | STP | LUMP | \$563,176 | \$140,794 | \$0 | \$703,970 |

Descp:SR 348 FROM SR 75 ALT TO UNION COUNTY LINE

Length: 7.03

Total Project Cost: \$ 703,970

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016**

Project: **M004476** Type Work: Resurface & Maintenance

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$2,320,000 | \$580,000 | \$0 | \$2,900,000 |

Descp:SR 11 FROM CR 65/ALLISON DRIVE TO HALL
COUNTY LINE

Length: 7.38

Total Project Cost: \$ 2,900,000

Total Project Authorizations: \$ 0

Uses Lump Sum Bank: **MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016**

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Wilcox

Project: **0010942** Type Work: Pavement Markings

Descp: OFF-SYSTEM SAFETY IMPROVEMENTS @ 15 CR
LOCS IN WILCOX COUNTY

Length: 0.00

Total Project Cost: \$ 98,177

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|----------|-------|-------|----------|
| CST | HSIP | LUMP | \$98,177 | \$0 | \$0 | \$98,177 |

Uses Lump Sum Bank: HIGH RISK RURAL ROADS FOR FY 2013 - FY 2016

Project: **M004258** Type Work: Resurface & Maintenance

Descp: SR 11 FROM BEN HILL COUNTY LINE TO PULASKI
COUNTY LINE

Length: 23.40

Total Project Cost: \$ 4,179,262

Total Project Authorizations: \$ 4,179,262

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | 2013 | \$3,343,410 | \$835,852 | \$0 | \$4,179,262 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Wilkes

Project: **0007363** Type Work: Signals

Descp: SR 10 @ SR 47; SR 10BU @2 LOC; SR 12 @ SR 80
& SR 17 @ SR 44

Length: 2.00

Total Project Cost: \$ 754,980

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | STP | LUMP | \$754,980 | \$0 | \$0 | \$754,980 |

Uses Lump Sum Bank: TRAF CONTROL DEVICES; UPGRADES & MAINT ANY AREA FOR FY 2013 - FY 2016

Also in Warren County

Project: **222255-** Type Work: Widening

Descp: SR 10/SR 17 FM CR 6/SMITH MILL RD TO
WASHINGTON BYP/WILKES

Lanes: Exist. 2 Prop. 4 Length: 12.00

Total Project Cost: \$ 40,831,398

Total Project Authorizations: \$ 4,210,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------------|--------------|
| ROW | NHPP | 2012 | \$3,368,000 | \$842,000 | \$0 | \$4,210,000 |
| CST | TIA | 2015 | \$0 | \$0 | \$6,155,006 | \$6,155,006 |
| CST | NHPP | 2015 | \$24,328,950 | \$6,082,237 | \$0 | \$30,411,187 |
| UTL | NHPP | 2015 | \$44,163 | \$11,041 | \$0 | \$55,204 |

Also in McDuffie County

Project: **222460-** Type Work: Passing Lanes

Descp: SR 10: OGLETHORPE MP13.7-15;15.3-16.2&
WILKES: 0-1.5;5.5-7.0

Lanes: Exist. 2 Prop. 3 Length: 5.32

Total Project Cost: \$ 9,132,677

Total Project Authorizations: \$ 1,410,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-----------|-------------|
| PE | STP | 2013 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| ROW | STP | 2012 | \$1,128,000 | \$282,000 | \$0 | \$1,410,000 |
| CST | TIA | 2016 | \$0 | \$0 | \$216,486 | \$216,486 |
| CST | STP | 2016 | \$5,964,953 | \$1,491,238 | \$0 | \$7,456,191 |

Also in Oglethorpe County

Project: **M004331** Type Work: Resurface & Maintenance

Descp: SR 17 FROM CR 242/COUNTY FARM ROAD TO
ELBERT COUNTY LINE

Length: 15.27

Total Project Cost: \$ 3,048,619

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$2,438,895 | \$609,724 | \$0 | \$3,048,619 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Project: **M004335** Type Work: Resurface & Maintenance

Descp: SR 10/US 78 FM CR 223/UPTON MILL RD TO
MCDUFFIE COUNTY LINE

Length: 6.48

Total Project Cost: \$ 1,775,763

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | NHPP | LUMP | \$1,420,610 | \$355,153 | \$0 | \$1,775,763 |

Uses Lump Sum Bank: MAINTENANCE ON NATIONAL HIGHWAY FOR FY 2013 - FY 2016

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Wilkes Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|--------------------|---------------------|
| 222255- | 2015 | CST | NHPP | \$18,003,423 | \$4,500,856 | \$0 | \$22,504,279 |
| 222255- | 2015 | CST | TIA | \$0 | \$0 | \$4,554,705 | \$4,554,705 |
| 222255- | 2015 | UTL | NHPP | \$32,681 | \$8,170 | \$0 | \$40,851 |
| 222460- | 2013 | PE | STP | \$23,200 | \$5,800 | \$0 | \$29,000 |
| 222460- | 2016 | CST | STP | \$3,459,673 | \$864,918 | \$0 | \$4,324,591 |
| 222460- | 2016 | CST | TIA | \$0 | \$0 | \$125,562 | \$125,562 |
| | | | | \$21,518,976 | \$5,379,744 | \$4,680,267 | \$31,578,987 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Wilkinson

Project: **0000346** Type Work: New Construction

Descp: SR 540/FALL LINE FWY ON NEW LOC FM US
441/WILKINSON TO SR 24

Lanes: Exist. 0 Prop. 4 Length: 9.33

Total Project Cost: \$ 79,923,067

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|--------------|-------|--------------|
| CST | STP | 2013 | \$63,493,329 | \$15,873,332 | \$0 | \$79,366,662 |
| UTL | STP | 2013 | \$445,124 | \$111,281 | \$0 | \$556,405 |

Also in Baldwin County

Project: **0007583** Type Work: Sidewalks

Descp: TRAILS & AMENITIES IN BALLS FERRY PARK IN
WILKINSON CO

Length: 0.00

Total Project Cost: \$ 846,460

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-----------|-----------|
| CST | HPP | 2013 | \$677,168 | \$0 | \$169,292 | \$846,460 |

Project: **0011762** Type Work: RRX Warning Device

Descp: CR 188/MACON ROAD @ NS #732725Y IN
MCINTYRE

Length: 0.40

Total Project Cost: \$ 275,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HSIP | LUMP | \$275,000 | \$0 | \$0 | \$275,000 |

Uses Lump Sum Bank: RRX PROTECTION DEVICE FOR FY 2012 - FY 2015

Project: **221875-** Type Work: Roundabout

Descp: SR 57 @ SR 18

Length: 0.15

Total Project Cost: \$ 719,971

Total Project Authorizations: \$ 140,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| ROW | HSIP | 2012 | \$140,000 | \$0 | \$0 | \$140,000 |
| CST | HSIP | LUMP | \$579,971 | \$0 | \$0 | \$579,971 |

Uses Lump Sum Bank: ROADWAY SAFETY FUNDS FOR FY 2013 - FY 2016

Wilkinson Totals Summary

County Summary excludes lump sum projects.

| Project Pl# | Year | Phase | Fund | Federal | State | Other | Total |
|-------------|------|-------|------|-------------|-----------|-----------|-------------|
| 0000346 | 2013 | CST | STP | \$3,809,600 | \$952,400 | \$0 | \$4,762,000 |
| 0000346 | 2013 | UTL | STP | \$26,707 | \$6,677 | \$0 | \$33,384 |
| 0007583 | 2013 | CST | HPP | \$677,168 | \$0 | \$169,292 | \$846,460 |
| | | | | \$4,513,475 | \$959,077 | \$169,292 | \$5,641,844 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

Worth

Project: **0000475** Type Work: Widening

Descp: SR 133 FM N OF SR 112 TO N OF CR 459/COUNTY LINE ROAD

Lanes: Exist. 2 Prop. 4 Length: 3.73

Total Project Cost: \$ 19,403,250

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|--------------|-------------|-------|--------------|
| ROW | NHPP | 2014 | \$3,144,572 | \$786,143 | \$0 | \$3,930,714 |
| CST | NHPP | 2016 | \$11,963,414 | \$2,990,854 | \$0 | \$14,954,268 |
| UTL | NHPP | 2016 | \$414,614 | \$103,654 | \$0 | \$518,268 |

Also in Dougherty County

Project: **0000519** Type Work: Widening

Descp: SR 133 FM N OF COLQUITT COUNTY LINE TO N OF SR 112

Lanes: Exist. 2 Prop. 4 Length: 6.49

Total Project Cost: \$ 28,040,098

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$5,139,643 | \$1,284,911 | \$0 | \$6,424,553 |
| CST | STP | After 2016 | \$16,804,066 | \$4,201,017 | \$0 | \$21,005,083 |
| UTL | STP | After 2016 | \$488,370 | \$122,092 | \$0 | \$610,462 |

Project: **0000520** Type Work: Widening

Descp: SR 133 FM S OF SR 35/US 319 TO N OF COLQUITT COUNTY LINE

Lanes: Exist. 2 Prop. 4 Length: 13.87

Total Project Cost: \$ 63,194,947

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------------|--------------|-------------|-------|--------------|
| ROW | STP | 2014 | \$11,095,991 | \$2,773,998 | \$0 | \$13,869,989 |
| CST | STP | After 2016 | \$38,156,097 | \$9,539,024 | \$0 | \$47,695,121 |
| UTL | STP | After 2016 | \$1,303,870 | \$325,967 | \$0 | \$1,629,837 |

Also in Colquitt County

Project: **0007622** Type Work: Bicycle/Ped. Facility

Descp: BIKE/PED IN SYLVESTER

Length: 0.00

Total Project Cost: \$ 389,950

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | HPP | 2015 | \$311,960 | \$0 | \$77,990 | \$389,950 |

Project: **0007914** Type Work: Streetscapes

Descp: CITY OF SYLVESTER STREETSCAPE

Length: 0.00

Total Project Cost: \$ 435,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|-------|-----------|
| CST | HPP | 2015 | \$435,000 | \$0 | \$0 | \$435,000 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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Project: **0010610** Type Work: TE-Bike/Ped Facility

Descp: CS 726/Front Street from SR 33 to SR 112
in Sylvester

Length: 0.12

Total Project Cost: \$ 375,000

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-----------|-------|----------|-----------|
| CST | TAP | LUMP | \$300,000 | \$0 | \$75,000 | \$375,000 |

Uses Lump Sum Bank: TRANSPORTATION ENHANCEMENT (TE) FOR FY 2013 - FY 2016

Project: **431120-** Type Work: Replace Bridge

Descp: CR 160 @ Ochlockonee River NE of Doerun

Length: 0.50

Total Project Cost: \$ 680,026

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|-------|------------|-----------|-----------|----------|-----------|
| PE | NHPP | 2015 | \$84,897 | \$21,224 | \$0 | \$106,121 |
| ROW | Local | 2016 | \$0 | \$0 | \$10,824 | \$10,824 |
| CST | NHPP | After 2016 | \$441,632 | \$110,408 | \$0 | \$552,040 |
| UTL | NHPP | After 2016 | \$8,833 | \$2,208 | \$0 | \$11,041 |

Project: **432092-** Type Work: Replace Bridge

Descp: SR 32 @ Flint River & Overflow @
Lee/Worth County Line

Length: 1.28

Total Project Cost: \$ 10,508,196

Total Project Authorizations: \$ 230,000

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-------------|-------|--------------|
| ROW | NHPP | 2012 | \$184,000 | \$46,000 | \$0 | \$230,000 |
| CST | NHPP | 2014 | \$8,222,556 | \$2,055,639 | \$0 | \$10,278,196 |

Also in Lee County

Project: **M004510** Type Work: Resurface & Maintenance

Descp: SR 300 from E of Piney Creek to N of
Worth County Line

Length: 4.46

Total Project Cost: \$ 1,912,749

Total Project Authorizations: \$ 0

| Phase | Fund | Year | Federal | State | Other | Total |
|-------|------|------|-------------|-----------|-------|-------------|
| CST | STP | LUMP | \$1,530,199 | \$382,550 | \$0 | \$1,912,749 |

Uses Lump Sum Bank: MAINTENANCE FOR ANY AREA FOR FY 2013 - FY 2016

Also in Dougherty County

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

Worth Totals Summary
County Summary excludes lump sum projects.

| Project PI# | Year | Phase | Fund | Federal | State | Other | Total |
|--------------------|-------------|--------------|-------------|---------------------|--------------------|-----------------|---------------------|
| 0000475 | 2014 | ROW | NHPP | \$3,113,126 | \$778,281 | \$0 | \$3,891,407 |
| 0000475 | 2016 | CST | NHPP | \$11,843,780 | \$2,960,945 | \$0 | \$14,804,725 |
| 0000475 | 2016 | UTL | NHPP | \$410,468 | \$102,617 | \$0 | \$513,085 |
| 0000519 | 2014 | ROW | STP | \$5,139,643 | \$1,284,911 | \$0 | \$6,424,553 |
| 0000520 | 2014 | ROW | STP | \$332,880 | \$83,220 | \$0 | \$416,100 |
| 0007622 | 2015 | CST | HPP | \$311,960 | \$0 | \$77,990 | \$389,950 |
| 0007914 | 2015 | CST | HPP | \$435,000 | \$0 | \$0 | \$435,000 |
| 431120- | 2015 | PE | NHPP | \$84,897 | \$21,224 | \$0 | \$106,121 |
| 431120- | 2016 | ROW | Local | \$0 | \$0 | \$10,824 | \$10,824 |
| 432092- | 2014 | CST | NHPP | \$2,137,865 | \$534,466 | \$0 | \$2,672,331 |
| | | | | \$23,809,618 | \$5,765,664 | \$88,814 | \$29,664,097 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

STIP Counties Summary

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|-----------------------------|------------------------|----------------------|---------------------|------------------------|
| <i>All</i> | | | | |
| FY 2013 Total: | \$468,234,498 | \$97,669,074 | \$43,050,675 | \$608,954,247 |
| FY 2014 Total: | \$429,278,957 | \$89,578,485 | \$17,442,214 | \$536,299,657 |
| FY 2015 Total: | \$424,876,071 | \$90,916,225 | \$17,685,205 | \$533,477,500 |
| FY 2016 Total: | \$416,583,363 | \$86,483,809 | \$18,654,029 | \$521,721,201 |
| All STIP Totals: | \$1,738,972,890 | \$364,647,593 | \$96,832,123 | \$2,200,452,605 |
| <i>Appling</i> | | | | |
| FY 2014 Total: | \$2,110,853 | \$527,713 | \$743,136 | \$3,381,702 |
| FY 2015 Total: | \$42,448 | \$10,612 | \$0 | \$53,060 |
| FY 2016 Total: | \$1,573,592 | \$393,398 | \$78,660 | \$2,045,650 |
| Appling STIP Totals: | \$3,726,893 | \$931,723 | \$821,796 | \$5,480,412 |
| <i>Bacon</i> | | | | |
| FY 2015 Total: | \$127,345 | \$31,836 | \$0 | \$159,181 |
| FY 2016 Total: | \$0 | \$0 | \$16,236 | \$16,236 |
| Bacon STIP Totals: | \$127,345 | \$31,836 | \$16,236 | \$175,418 |
| <i>Baker</i> | | | | |
| FY 2014 Total: | \$125,279 | \$31,320 | \$0 | \$156,599 |
| FY 2015 Total: | \$1,627,170 | \$406,793 | \$0 | \$2,033,963 |
| Baker STIP Totals: | \$1,752,449 | \$438,112 | \$0 | \$2,190,562 |
| <i>Baldwin</i> | | | | |
| FY 2013 Total: | \$60,102,146 | \$15,025,537 | \$0 | \$75,127,683 |
| FY 2014 Total: | \$2,929,766 | \$732,442 | \$0 | \$3,662,208 |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Baldwin STIP Totals: | \$63,116,809 | \$15,779,202 | \$10,824 | \$78,906,836 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|---------------------|--------------------|---------------------|
| Banks | | | | |
| FY 2014 Total: | \$137,520 | \$34,380 | \$0 | \$171,899 |
| FY 2015 Total: | \$780,156 | \$195,039 | \$0 | \$975,196 |
| FY 2016 Total: | \$11,459,275 | \$2,864,819 | \$0 | \$14,324,093 |
| Banks STIP Totals: | \$12,376,950 | \$3,094,238 | \$0 | \$15,471,188 |
| Barrow | | | | |
| FY 2013 Total: | \$37,050 | \$0 | \$9,262 | \$46,312 |
| FY 2014 Total: | \$37,050 | \$0 | \$9,262 | \$46,312 |
| FY 2015 Total: | \$37,050 | \$4,631 | \$4,631 | \$46,312 |
| FY 2016 Total: | \$2,498,420 | \$614,605 | \$10,000 | \$3,123,025 |
| Barrow STIP Totals: | \$2,609,569 | \$619,236 | \$33,156 | \$3,261,961 |
| Bartow | | | | |
| FY 2013 Total: | \$34,285,008 | \$7,844,493 | \$871,916 | \$43,001,417 |
| FY 2014 Total: | \$20,716,062 | \$5,170,853 | \$8,162 | \$25,895,077 |
| FY 2015 Total: | \$8,781,875 | \$2,191,388 | \$1,004,081 | \$11,977,344 |
| FY 2016 Total: | \$35,000 | \$0 | \$8,750 | \$43,750 |
| Bartow STIP Totals: | \$63,817,945 | \$15,206,734 | \$1,892,909 | \$80,917,588 |
| Ben Hill | | | | |
| FY 2013 Total: | \$280,000 | \$70,000 | \$0 | \$350,000 |
| FY 2015 Total: | \$569,951 | \$30,000 | \$112,488 | \$712,439 |
| Ben Hill STIP Totals: | \$849,951 | \$100,000 | \$112,488 | \$1,062,439 |
| Berrien | | | | |
| FY 2013 Total: | \$95,813 | \$4,460 | \$64,593 | \$164,865 |
| FY 2014 Total: | \$95,813 | \$4,460 | \$64,593 | \$164,866 |
| FY 2015 Total: | \$95,813 | \$4,460 | \$64,593 | \$164,866 |
| Berrien STIP Totals: | \$287,439 | \$13,380 | \$193,779 | \$494,597 |
| Bleckley | | | | |
| FY 2014 Total: | \$2,798,260 | \$699,565 | \$0 | \$3,497,825 |
| Bleckley STIP Totals: | \$2,798,260 | \$699,565 | \$0 | \$3,497,825 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|--------------------|------------------|---------------------|
| Brantley | | | | |
| FY 2013 Total: | \$806,232 | \$297,528 | \$0 | \$1,103,760 |
| FY 2014 Total: | \$105,272 | \$26,318 | \$0 | \$131,590 |
| FY 2016 Total: | \$1,109,750 | \$277,437 | \$0 | \$1,387,187 |
| Brantley STIP Totals: | \$2,021,253 | \$601,284 | \$0 | \$2,622,537 |
| Brooks | | | | |
| FY 2014 Total: | \$13,430,097 | \$3,357,524 | \$0 | \$16,787,622 |
| Brooks STIP Totals: | \$13,430,097 | \$3,357,524 | \$0 | \$16,787,622 |
| Bryan | | | | |
| FY 2013 Total: | \$1,361,280 | \$340,320 | \$0 | \$1,701,600 |
| FY 2014 Total: | \$8,631,140 | \$2,108,285 | \$0 | \$10,739,425 |
| FY 2016 Total: | \$108,000 | \$27,000 | \$0 | \$135,000 |
| Bryan STIP Totals: | \$10,100,420 | \$2,475,605 | \$0 | \$12,576,025 |
| Bulloch | | | | |
| FY 2015 Total: | \$9,414,407 | \$2,353,602 | \$0 | \$11,768,009 |
| FY 2016 Total: | \$981,117 | \$245,279 | \$0 | \$1,226,396 |
| Bulloch STIP Totals: | \$10,395,524 | \$2,598,881 | \$0 | \$12,994,405 |
| Butts | | | | |
| FY 2013 Total: | \$647,486 | \$161,872 | \$62,000 | \$871,358 |
| FY 2014 Total: | \$0 | \$0 | \$50,000 | \$50,000 |
| FY 2015 Total: | \$54,762 | \$13,691 | \$0 | \$68,453 |
| FY 2016 Total: | \$8,356,262 | \$2,089,065 | \$0 | \$10,445,328 |
| Butts STIP Totals: | \$9,058,511 | \$2,264,628 | \$112,000 | \$11,435,138 |
| Calhoun | | | | |
| FY 2013 Total: | \$48,000 | \$12,000 | \$0 | \$60,000 |
| FY 2014 Total: | \$235,130 | \$58,783 | \$0 | \$293,913 |
| FY 2016 Total: | \$1,757,395 | \$439,349 | \$0 | \$2,196,744 |
| Calhoun STIP Totals: | \$2,040,526 | \$510,131 | \$0 | \$2,550,657 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|-------------------------------|---------------------|--------------------|------------------|---------------------|
| Camden | | | | |
| FY 2013 Total: | \$4,363,544 | \$1,198,482 | \$0 | \$5,562,026 |
| FY 2014 Total: | \$3,561,668 | \$868,167 | \$0 | \$4,429,835 |
| FY 2015 Total: | \$2,177,691 | \$544,423 | \$0 | \$2,722,114 |
| FY 2016 Total: | \$22,244,103 | \$5,561,026 | \$0 | \$27,805,128 |
| Camden STIP Totals: | \$32,347,006 | \$8,172,098 | \$0 | \$40,519,103 |
| Carroll | | | | |
| FY 2013 Total: | \$521,441 | \$54,867 | \$62,993 | \$639,301 |
| FY 2014 Total: | \$1,122,036 | \$280,509 | \$0 | \$1,402,545 |
| FY 2015 Total: | \$206,796 | \$51,699 | \$0 | \$258,495 |
| FY 2016 Total: | \$12,063,870 | \$2,903,480 | \$112,487 | \$15,079,837 |
| Carroll STIP Totals: | \$13,914,142 | \$3,290,555 | \$175,480 | \$17,380,178 |
| Charlton | | | | |
| FY 2013 Total: | \$35,000 | \$0 | \$0 | \$35,000 |
| FY 2014 Total: | \$372,047 | \$93,012 | \$0 | \$465,059 |
| FY 2015 Total: | \$1,625,057 | \$406,264 | \$0 | \$2,031,321 |
| FY 2016 Total: | \$3,835,895 | \$958,974 | \$10,824 | \$4,805,694 |
| Charlton STIP Totals: | \$5,868,000 | \$1,458,250 | \$10,824 | \$7,337,074 |
| Chattooga | | | | |
| FY 2013 Total: | \$0 | \$0 | \$229,221 | \$229,221 |
| FY 2014 Total: | \$183,943 | \$45,986 | \$0 | \$229,928 |
| FY 2015 Total: | \$13,061,797 | \$3,265,449 | \$0 | \$16,327,246 |
| Chattooga STIP Totals: | \$13,245,740 | \$3,311,435 | \$229,221 | \$16,786,396 |
| Clinch | | | | |
| FY 2015 Total: | \$37,620,746 | \$9,405,186 | \$0 | \$47,025,932 |
| Clinch STIP Totals: | \$37,620,746 | \$9,405,186 | \$0 | \$47,025,932 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|--------------------|--------------------|---------------------|
| Coffee | | | | |
| FY 2013 Total: | \$5,072,628 | \$1,268,157 | \$0 | \$6,340,785 |
| FY 2014 Total: | \$3,523,592 | \$880,898 | \$0 | \$4,404,490 |
| FY 2015 Total: | \$3,250,410 | \$812,603 | \$0 | \$4,063,013 |
| FY 2016 Total: | \$6,782,266 | \$1,695,567 | \$0 | \$8,477,833 |
| Coffee STIP Totals: | \$18,628,897 | \$4,657,224 | \$0 | \$23,286,121 |
| Colquitt | | | | |
| FY 2013 Total: | \$1,134,989 | \$0 | \$240,752 | \$1,375,741 |
| FY 2014 Total: | \$28,370,964 | \$7,092,741 | \$0 | \$35,463,705 |
| Colquitt STIP Totals: | \$29,505,953 | \$7,092,741 | \$240,752 | \$36,839,446 |
| Columbia | | | | |
| FY 2013 Total: | \$166,937 | \$41,734 | \$0 | \$208,672 |
| FY 2014 Total: | \$8,215,839 | \$2,053,960 | \$0 | \$10,269,798 |
| FY 2015 Total: | \$1,334,702 | \$333,675 | \$0 | \$1,668,377 |
| Columbia STIP Totals: | \$9,717,477 | \$2,429,369 | \$0 | \$12,146,847 |
| Cook | | | | |
| FY 2013 Total: | \$397,185 | \$0 | \$0 | \$397,185 |
| Cook STIP Totals: | \$397,185 | \$0 | \$0 | \$397,185 |
| Crawford | | | | |
| FY 2013 Total: | \$2,494,978 | \$623,744 | \$0 | \$3,118,722 |
| FY 2015 Total: | \$120,000 | \$30,000 | \$0 | \$150,000 |
| Crawford STIP Totals: | \$2,614,978 | \$653,744 | \$0 | \$3,268,722 |
| Crisp | | | | |
| FY 2013 Total: | \$0 | \$0 | \$350,000 | \$350,000 |
| FY 2015 Total: | \$401,362 | \$100,341 | \$0 | \$501,703 |
| FY 2016 Total: | \$0 | \$0 | \$7,197,222 | \$7,197,222 |
| Crisp STIP Totals: | \$401,362 | \$100,341 | \$7,547,222 | \$8,048,925 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|-------------------------------|---------------------|--------------------|---------------------|---------------------|
| Dawson | | | | |
| FY 2013 Total: | \$7,868,194 | \$1,967,049 | \$0 | \$9,835,243 |
| FY 2014 Total: | \$962,990 | \$240,748 | \$0 | \$1,203,738 |
| FY 2015 Total: | \$12,482,776 | \$3,120,694 | \$481,000 | \$16,084,470 |
| Dawson STIP Totals: | \$21,313,960 | \$5,328,490 | \$481,000 | \$27,123,450 |
| Decatur | | | | |
| FY 2013 Total: | \$424,432 | \$106,108 | \$0 | \$530,540 |
| FY 2015 Total: | \$4,317,697 | \$1,034,429 | \$44,995 | \$5,397,121 |
| Decatur STIP Totals: | \$4,742,129 | \$1,140,537 | \$44,995 | \$5,927,661 |
| Dodge | | | | |
| FY 2013 Total: | \$479,960 | \$40,000 | \$182,382 | \$702,342 |
| FY 2014 Total: | \$4,202,472 | \$1,050,618 | \$1,772,506 | \$7,025,595 |
| Dodge STIP Totals: | \$4,682,432 | \$1,090,618 | \$1,954,888 | \$7,727,937 |
| Dooly | | | | |
| FY 2013 Total: | \$5,277,848 | \$1,206,974 | \$112,488 | \$6,597,310 |
| FY 2014 Total: | \$9,827,511 | \$2,456,878 | \$0 | \$12,284,389 |
| FY 2015 Total: | \$15,243,960 | \$3,810,990 | \$0 | \$19,054,950 |
| FY 2016 Total: | \$2,629,871 | \$657,468 | \$0 | \$3,287,338 |
| Dooly STIP Totals: | \$32,979,189 | \$8,132,310 | \$112,488 | \$41,223,987 |
| Effingham | | | | |
| FY 2013 Total: | \$75,000 | \$0 | \$0 | \$75,000 |
| FY 2014 Total: | \$5,875,291 | \$1,320,323 | \$0 | \$7,195,613 |
| FY 2015 Total: | \$98,572 | \$24,643 | \$51,083,279 | \$51,206,494 |
| FY 2016 Total: | \$3,824,296 | \$956,074 | \$0 | \$4,780,370 |
| Effingham STIP Totals: | \$9,873,159 | \$2,301,040 | \$51,083,279 | \$63,257,478 |
| Elbert | | | | |
| FY 2013 Total: | \$179,520 | \$44,880 | \$0 | \$224,400 |
| FY 2014 Total: | \$133,008 | \$33,252 | \$0 | \$166,260 |
| FY 2015 Total: | \$1,149,210 | \$287,303 | \$0 | \$1,436,513 |
| Elbert STIP Totals: | \$1,461,738 | \$365,435 | \$0 | \$1,827,173 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|---------------------|-----------------|---------------------|
| Emanuel | | | | |
| FY 2014 Total: | \$4,783,982 | \$1,195,996 | \$0 | \$5,979,978 |
| Emanuel STIP Totals: | \$4,783,982 | \$1,195,996 | \$0 | \$5,979,978 |
| Evans | | | | |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Evans STIP Totals: | \$84,897 | \$21,224 | \$10,824 | \$116,945 |
| Fannin | | | | |
| FY 2013 Total: | \$2,800,000 | \$700,000 | \$0 | \$3,500,000 |
| FY 2014 Total: | \$11,058,400 | \$2,764,600 | \$0 | \$13,823,000 |
| Fannin STIP Totals: | \$13,858,400 | \$3,464,600 | \$0 | \$17,323,000 |
| Franklin | | | | |
| FY 2013 Total: | \$6,657,591 | \$1,664,398 | \$0 | \$8,321,988 |
| Franklin STIP Totals: | \$6,657,591 | \$1,664,398 | \$0 | \$8,321,988 |
| Gilmer | | | | |
| FY 2014 Total: | \$2,438,698 | \$609,674 | \$0 | \$3,048,372 |
| FY 2015 Total: | \$5,221,868 | \$1,305,467 | \$0 | \$6,527,335 |
| Gilmer STIP Totals: | \$7,660,566 | \$1,915,141 | \$0 | \$9,575,707 |
| GlascocK | | | | |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| GlascocK STIP Totals: | \$84,897 | \$21,224 | \$10,824 | \$116,945 |
| Gordon | | | | |
| FY 2013 Total: | \$9,083,760 | \$2,145,940 | \$0 | \$11,229,700 |
| FY 2014 Total: | \$160,000 | \$40,000 | \$0 | \$200,000 |
| FY 2015 Total: | \$1,472,108 | \$368,027 | \$0 | \$1,840,135 |
| FY 2016 Total: | \$54,184,745 | \$10,469,092 | \$0 | \$64,653,838 |
| Gordon STIP Totals: | \$64,900,613 | \$13,023,059 | \$0 | \$77,923,673 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|--------------------|------------------|--------------------|--------------------|
| Grady | | | | |
| FY 2013 Total: | \$362,954 | \$84,485 | \$130,867 | \$578,305 |
| FY 2014 Total: | \$1,028,556 | \$257,139 | \$0 | \$1,285,694 |
| Grady STIP Totals: | \$1,391,509 | \$341,624 | \$130,867 | \$1,864,000 |
| Greene | | | | |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Greene STIP Totals: | \$84,897 | \$21,224 | \$10,824 | \$116,945 |
| Hancock | | | | |
| FY 2014 Total: | \$80,000 | \$20,000 | \$0 | \$100,000 |
| FY 2016 Total: | \$552,000 | \$138,000 | \$0 | \$690,000 |
| Hancock STIP Totals: | \$632,000 | \$158,000 | \$0 | \$790,000 |
| Haralson | | | | |
| FY 2013 Total: | \$0 | \$0 | \$42,000 | \$42,000 |
| FY 2014 Total: | \$29,256 | \$7,314 | \$0 | \$36,570 |
| FY 2015 Total: | \$474,350 | \$118,587 | \$0 | \$592,937 |
| FY 2016 Total: | \$3,258,953 | \$814,738 | \$0 | \$4,073,691 |
| Haralson STIP Totals: | \$3,762,559 | \$940,640 | \$42,000 | \$4,745,198 |
| Harris | | | | |
| FY 2013 Total: | \$2,310,783 | \$577,696 | \$0 | \$2,888,478 |
| FY 2014 Total: | \$83,232 | \$20,808 | \$0 | \$104,040 |
| FY 2015 Total: | \$84,897 | \$21,224 | \$53,060 | \$159,181 |
| FY 2016 Total: | \$318,055 | \$79,514 | \$10,824 | \$408,393 |
| Harris STIP Totals: | \$2,796,966 | \$699,241 | \$63,885 | \$3,560,092 |
| Hart | | | | |
| FY 2013 Total: | \$0 | \$0 | \$54,335 | \$54,335 |
| FY 2014 Total: | \$493,485 | \$0 | \$1,001,470 | \$1,494,955 |
| Hart STIP Totals: | \$493,485 | \$0 | \$1,055,805 | \$1,549,290 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|--------------------------------|---------------------|--------------------|------------------|---------------------|
| Irwin | | | | |
| FY 2013 Total: | \$0 | \$0 | \$247,000 | \$247,000 |
| FY 2015 Total: | \$384,246 | \$0 | \$96,062 | \$480,308 |
| Irwin STIP Totals: | \$384,246 | \$0 | \$343,062 | \$727,308 |
| Jackson | | | | |
| FY 2013 Total: | \$432,000 | \$108,000 | \$0 | \$540,000 |
| FY 2014 Total: | \$3,840,896 | \$960,224 | \$0 | \$4,801,120 |
| FY 2015 Total: | \$11,895,627 | \$2,973,907 | \$0 | \$14,869,534 |
| FY 2016 Total: | \$3,173,426 | \$185,845 | \$607,511 | \$3,966,782 |
| Jackson STIP Totals: | \$19,341,950 | \$4,227,976 | \$607,511 | \$24,177,437 |
| Jasper | | | | |
| FY 2013 Total: | \$5,058,040 | \$1,058,272 | \$82,488 | \$6,198,800 |
| FY 2014 Total: | \$4,036,430 | \$1,009,107 | \$0 | \$5,045,537 |
| Jasper STIP Totals: | \$9,094,470 | \$2,067,380 | \$82,488 | \$11,244,337 |
| Jeff Davis | | | | |
| FY 2014 Total: | \$145,406 | \$36,352 | \$0 | \$181,758 |
| FY 2015 Total: | \$3,778,388 | \$944,597 | \$0 | \$4,722,985 |
| Jeff Davis STIP Totals: | \$3,923,795 | \$980,949 | \$0 | \$4,904,743 |
| Jefferson | | | | |
| FY 2013 Total: | \$1,494,640 | \$373,660 | \$0 | \$1,868,300 |
| FY 2014 Total: | \$1,571,780 | \$392,945 | \$0 | \$1,964,725 |
| FY 2015 Total: | \$888,460 | \$222,115 | \$0 | \$1,110,575 |
| Jefferson STIP Totals: | \$3,954,880 | \$988,720 | \$0 | \$4,943,600 |
| Jenkins | | | | |
| FY 2013 Total: | \$0 | \$0 | \$452,880 | \$452,880 |
| FY 2014 Total: | \$4,516,408 | \$1,129,102 | \$0 | \$5,645,510 |
| FY 2016 Total: | \$975,196 | \$243,799 | \$0 | \$1,218,995 |
| Jenkins STIP Totals: | \$5,491,604 | \$1,372,901 | \$452,880 | \$7,317,385 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|-----------------------------|---------------------|--------------------|---------------------|---------------------|
| Johnson | | | | |
| FY 2014 Total: | \$2,387,943 | \$596,986 | \$0 | \$2,984,928 |
| Johnson STIP Totals: | \$2,387,943 | \$596,986 | \$0 | \$2,984,928 |
| Jones | | | | |
| FY 2013 Total: | \$33,672,075 | \$8,386,769 | \$0 | \$42,058,843 |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Jones STIP Totals: | \$33,756,971 | \$8,407,993 | \$10,824 | \$42,175,788 |
| Lamar | | | | |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Lamar STIP Totals: | \$84,897 | \$21,224 | \$10,824 | \$116,945 |
| Lanier | | | | |
| FY 2014 Total: | \$82,865 | \$20,716 | \$0 | \$103,582 |
| Lanier STIP Totals: | \$82,865 | \$20,716 | \$0 | \$103,582 |
| Laurens | | | | |
| FY 2013 Total: | \$855,031 | \$213,758 | \$276,746 | \$1,345,535 |
| FY 2014 Total: | \$8,903,837 | \$2,225,959 | \$8,163,271 | \$19,293,067 |
| FY 2015 Total: | \$254,690 | \$63,672 | \$0 | \$318,362 |
| FY 2016 Total: | \$13,930,408 | \$3,482,602 | \$9,699,675 | \$27,112,685 |
| Laurens STIP Totals: | \$23,943,966 | \$5,985,991 | \$18,139,692 | \$48,069,650 |
| Lee | | | | |
| FY 2014 Total: | \$6,168,756 | \$1,542,189 | \$0 | \$7,710,945 |
| FY 2015 Total: | \$1,015,725 | \$253,931 | \$0 | \$1,269,656 |
| Lee STIP Totals: | \$7,184,481 | \$1,796,120 | \$0 | \$8,980,601 |
| Lincoln | | | | |
| FY 2013 Total: | \$4,897,219 | \$1,224,305 | \$1,000,000 | \$7,121,523 |
| FY 2014 Total: | \$12,284,690 | \$3,071,173 | \$0 | \$15,355,863 |
| FY 2015 Total: | \$3,769,229 | \$942,307 | \$0 | \$4,711,536 |
| Lincoln STIP Totals: | \$20,951,138 | \$5,237,785 | \$1,000,000 | \$27,188,923 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|--------------------|--------------------|---------------------|
| Lumpkin | | | | |
| FY 2014 Total: | \$586,567 | \$0 | \$586,503 | \$1,173,070 |
| Lumpkin STIP Totals: | \$586,567 | \$0 | \$586,503 | \$1,173,070 |
| Macon | | | | |
| FY 2013 Total: | \$178,000 | \$0 | \$44,500 | \$222,500 |
| FY 2014 Total: | \$2,934,927 | \$733,732 | \$510,000 | \$4,178,658 |
| FY 2016 Total: | \$136,463 | \$34,116 | \$0 | \$170,579 |
| Macon STIP Totals: | \$3,249,390 | \$767,847 | \$554,500 | \$4,571,737 |
| Madison | | | | |
| FY 2013 Total: | \$84,480 | \$21,120 | \$0 | \$105,600 |
| FY 2014 Total: | \$16,416,903 | \$4,104,226 | \$66,586 | \$20,587,715 |
| Madison STIP Totals: | \$16,501,383 | \$4,125,346 | \$66,586 | \$20,693,315 |
| Marion | | | | |
| FY 2015 Total: | \$169,793 | \$42,448 | \$0 | \$212,242 |
| FY 2016 Total: | \$0 | \$0 | \$21,649 | \$21,649 |
| Marion STIP Totals: | \$169,793 | \$42,448 | \$21,649 | \$233,890 |
| McDuffie | | | | |
| FY 2013 Total: | \$122,576 | \$30,644 | \$0 | \$153,220 |
| FY 2014 Total: | \$1,571,780 | \$392,945 | \$0 | \$1,964,725 |
| FY 2015 Total: | \$25,749,510 | \$6,437,377 | \$5,845,134 | \$38,032,021 |
| McDuffie STIP Totals: | \$27,443,865 | \$6,860,966 | \$5,845,134 | \$40,149,965 |
| McIntosh | | | | |
| FY 2013 Total: | \$3,393,838 | \$826,200 | \$22,259 | \$4,242,297 |
| FY 2014 Total: | \$10,000 | \$0 | \$0 | \$10,000 |
| FY 2015 Total: | \$395,000 | \$0 | \$0 | \$395,000 |
| McIntosh STIP Totals: | \$3,798,838 | \$826,200 | \$22,259 | \$4,647,297 |

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| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|--------------------------------|---------------------|--------------------|------------------|---------------------|
| Meriwether | | | | |
| FY 2013 Total: | \$102,400 | \$25,600 | \$0 | \$128,000 |
| FY 2014 Total: | \$80,000 | \$20,000 | \$0 | \$100,000 |
| FY 2015 Total: | \$2,840,248 | \$710,062 | \$0 | \$3,550,310 |
| FY 2016 Total: | \$1,915,064 | \$478,766 | \$0 | \$2,393,830 |
| Meriwether STIP Totals: | \$4,937,712 | \$1,234,428 | \$0 | \$6,172,140 |
| Miller | | | | |
| FY 2014 Total: | \$18,019 | \$4,505 | \$0 | \$22,523 |
| FY 2015 Total: | \$367,579 | \$91,895 | \$0 | \$459,474 |
| Miller STIP Totals: | \$385,598 | \$96,400 | \$0 | \$481,998 |
| Mitchell | | | | |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Mitchell STIP Totals: | \$84,897 | \$21,224 | \$10,824 | \$116,945 |
| Monroe | | | | |
| FY 2016 Total: | \$349,002 | \$87,250 | \$0 | \$436,252 |
| Monroe STIP Totals: | \$349,002 | \$87,250 | \$0 | \$436,252 |
| Montgomery | | | | |
| FY 2013 Total: | \$2,259,368 | \$474,852 | \$401,817 | \$3,136,037 |
| Montgomery STIP Totals: | \$2,259,368 | \$474,852 | \$401,817 | \$3,136,037 |
| Morgan | | | | |
| FY 2013 Total: | \$1,342,257 | \$335,564 | \$0 | \$1,677,821 |
| FY 2016 Total: | \$8,148,549 | \$2,037,137 | \$0 | \$10,185,687 |
| Morgan STIP Totals: | \$9,490,806 | \$2,372,702 | \$0 | \$11,863,508 |
| Murray | | | | |
| FY 2013 Total: | \$317,600 | \$79,400 | \$0 | \$397,000 |
| FY 2014 Total: | \$10,187,597 | \$2,546,899 | \$0 | \$12,734,496 |
| FY 2015 Total: | \$204,897 | \$51,224 | \$0 | \$256,121 |
| Murray STIP Totals: | \$10,710,093 | \$2,677,523 | \$0 | \$13,387,617 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|--------------------------------|---------------------|--------------------|------------------|---------------------|
| Newton | | | | |
| FY 2013 Total: | \$906,740 | \$186,732 | \$39,953 | \$1,133,426 |
| FY 2014 Total: | \$5,237,273 | \$1,138,134 | \$424,028 | \$6,799,435 |
| FY 2015 Total: | \$159,811 | \$19,976 | \$49,854 | \$229,641 |
| FY 2016 Total: | \$29,053,977 | \$7,223,494 | \$40,000 | \$36,317,472 |
| Newton STIP Totals: | \$35,357,802 | \$8,568,337 | \$553,835 | \$44,479,974 |
| Oconee | | | | |
| FY 2013 Total: | \$1,261,064 | \$315,266 | \$0 | \$1,576,330 |
| Oconee STIP Totals: | \$1,261,064 | \$315,266 | \$0 | \$1,576,330 |
| Oglethorpe | | | | |
| FY 2013 Total: | \$16,800 | \$4,200 | \$0 | \$21,000 |
| FY 2016 Total: | \$8,490,599 | \$2,122,650 | \$90,924 | \$10,704,174 |
| Oglethorpe STIP Totals: | \$8,507,399 | \$2,126,850 | \$90,924 | \$10,725,174 |
| Peach | | | | |
| FY 2013 Total: | \$0 | \$0 | \$96,000 | \$96,000 |
| FY 2014 Total: | \$364,956 | \$91,239 | \$0 | \$456,195 |
| FY 2016 Total: | \$2,430,146 | \$607,537 | \$0 | \$3,037,683 |
| Peach STIP Totals: | \$2,795,102 | \$698,776 | \$96,000 | \$3,589,878 |
| Pickens | | | | |
| FY 2013 Total: | \$881,280 | \$220,320 | \$0 | \$1,101,600 |
| FY 2014 Total: | \$7,640,698 | \$1,910,174 | \$0 | \$9,550,872 |
| FY 2015 Total: | \$9,728,091 | \$2,432,023 | \$0 | \$12,160,113 |
| Pickens STIP Totals: | \$18,250,068 | \$4,562,517 | \$0 | \$22,812,585 |
| Pierce | | | | |
| FY 2013 Total: | \$0 | \$0 | \$125,000 | \$125,000 |
| FY 2014 Total: | \$0 | \$0 | \$28,331 | \$28,331 |
| FY 2015 Total: | \$2,133,724 | \$533,431 | \$22,000 | \$2,689,155 |
| FY 2016 Total: | \$775,053 | \$193,763 | \$36,077 | \$1,004,893 |
| Pierce STIP Totals: | \$2,908,777 | \$727,194 | \$211,408 | \$3,847,379 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|---------------------|------------------|---------------------|
| Pike | | | | |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Pike STIP Totals: | \$84,897 | \$21,224 | \$10,824 | \$116,945 |
| Pulaski | | | | |
| FY 2015 Total: | \$618,666 | \$21,224 | \$139,831 | \$779,721 |
| FY 2016 Total: | \$7,919,862 | \$1,979,965 | \$10,824 | \$9,910,651 |
| Pulaski STIP Totals: | \$8,538,527 | \$2,001,190 | \$150,655 | \$10,690,372 |
| Quitman | | | | |
| FY 2016 Total: | \$1,127,975 | \$281,994 | \$0 | \$1,409,968 |
| Quitman STIP Totals: | \$1,127,975 | \$281,994 | \$0 | \$1,409,968 |
| Rabun | | | | |
| FY 2013 Total: | \$3,799,800 | \$449,950 | \$0 | \$4,249,750 |
| FY 2014 Total: | \$9,652,623 | \$2,413,156 | \$0 | \$12,065,779 |
| FY 2015 Total: | \$5,973,328 | \$1,493,332 | \$0 | \$7,466,659 |
| FY 2016 Total: | \$32,541,962 | \$8,135,490 | \$10,824 | \$40,688,277 |
| Rabun STIP Totals: | \$51,967,713 | \$12,491,928 | \$10,824 | \$64,470,465 |
| Randolph | | | | |
| FY 2013 Total: | \$0 | \$368,379 | \$0 | \$368,379 |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Randolph STIP Totals: | \$84,897 | \$389,603 | \$10,824 | \$485,324 |
| Schley | | | | |
| FY 2013 Total: | \$224,975 | \$0 | \$56,244 | \$281,219 |
| Schley STIP Totals: | \$224,975 | \$0 | \$56,244 | \$281,219 |
| Screven | | | | |
| FY 2013 Total: | \$6,307,923 | \$1,576,981 | \$0 | \$7,884,904 |
| Screven STIP Totals: | \$6,307,923 | \$1,576,981 | \$0 | \$7,884,904 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|---------------------|------------------|---------------------|
| Seminole | | | | |
| FY 2013 Total: | \$1,120,170 | \$280,042 | \$0 | \$1,400,212 |
| Seminole STIP Totals: | \$1,120,170 | \$280,042 | \$0 | \$1,400,212 |
| Spalding | | | | |
| FY 2013 Total: | \$182,068 | \$0 | \$45,517 | \$227,585 |
| FY 2014 Total: | \$182,068 | \$0 | \$45,517 | \$227,585 |
| FY 2015 Total: | \$266,965 | \$43,983 | \$22,759 | \$333,706 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Spalding STIP Totals: | \$631,101 | \$43,983 | \$124,617 | \$799,700 |
| Stephens | | | | |
| FY 2013 Total: | \$44,554,645 | \$11,138,661 | \$0 | \$55,693,307 |
| FY 2014 Total: | \$22,740,719 | \$5,685,180 | \$0 | \$28,425,899 |
| FY 2016 Total: | \$424,000 | \$106,000 | \$0 | \$530,000 |
| Stephens STIP Totals: | \$67,719,365 | \$16,929,841 | \$0 | \$84,649,206 |
| Stewart | | | | |
| FY 2013 Total: | \$160,000 | \$40,000 | \$0 | \$200,000 |
| FY 2015 Total: | \$204,897 | \$51,224 | \$0 | \$256,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Stewart STIP Totals: | \$364,897 | \$91,224 | \$10,824 | \$466,945 |
| Sumter | | | | |
| FY 2013 Total: | \$596,741 | \$149,185 | \$0 | \$745,926 |
| FY 2015 Total: | \$665,693 | \$166,423 | \$0 | \$832,116 |
| FY 2016 Total: | \$4,123,963 | \$1,030,991 | \$0 | \$5,154,953 |
| Sumter STIP Totals: | \$5,386,397 | \$1,346,599 | \$0 | \$6,732,996 |
| Talbot | | | | |
| FY 2013 Total: | \$305,461 | \$76,365 | \$0 | \$381,827 |
| FY 2014 Total: | \$1,943,186 | \$485,796 | \$0 | \$2,428,982 |
| FY 2015 Total: | \$765,420 | \$191,355 | \$0 | \$956,774 |
| FY 2016 Total: | \$585,753 | \$146,438 | \$0 | \$732,192 |
| Talbot STIP Totals: | \$3,599,820 | \$899,955 | \$0 | \$4,499,775 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|--------------------------------|---------------------|--------------------|------------------|---------------------|
| Taliaferro | | | | |
| FY 2013 Total: | \$81,600 | \$20,400 | \$0 | \$102,000 |
| FY 2015 Total: | \$0 | \$0 | \$10,612 | \$10,612 |
| Taliaferro STIP Totals: | \$81,600 | \$20,400 | \$10,612 | \$112,612 |
| Tattnall | | | | |
| FY 2013 Total: | \$0 | \$196,171 | \$0 | \$196,171 |
| Tattnall STIP Totals: | \$0 | \$196,171 | \$0 | \$196,171 |
| Taylor | | | | |
| FY 2013 Total: | \$2,334,978 | \$583,744 | \$0 | \$2,918,722 |
| FY 2015 Total: | \$357,697 | \$21,224 | \$68,200 | \$447,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Taylor STIP Totals: | \$2,692,675 | \$604,969 | \$79,024 | \$3,376,668 |
| Telfair | | | | |
| FY 2013 Total: | \$52,000 | \$13,000 | \$0 | \$65,000 |
| FY 2014 Total: | \$80,000 | \$20,000 | \$0 | \$100,000 |
| FY 2016 Total: | \$785,893 | \$196,473 | \$0 | \$982,366 |
| Telfair STIP Totals: | \$917,893 | \$229,473 | \$0 | \$1,147,366 |
| Terrell | | | | |
| FY 2013 Total: | \$38,339 | \$0 | \$9,585 | \$47,923 |
| Terrell STIP Totals: | \$38,339 | \$0 | \$9,585 | \$47,923 |
| Thomas | | | | |
| FY 2015 Total: | \$215,977 | \$0 | \$84,023 | \$300,000 |
| Thomas STIP Totals: | \$215,977 | \$0 | \$84,023 | \$300,000 |
| Tift | | | | |
| FY 2013 Total: | \$40,000 | \$10,000 | \$0 | \$50,000 |
| FY 2014 Total: | \$8,202,333 | \$1,911,852 | \$138,731 | \$10,252,916 |
| FY 2015 Total: | \$679,173 | \$169,793 | \$0 | \$848,966 |
| FY 2016 Total: | \$8,554,199 | \$2,138,550 | \$0 | \$10,692,749 |
| Tift STIP Totals: | \$17,475,705 | \$4,230,195 | \$138,731 | \$21,844,631 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|------------------------------|---------------------|--------------------|--------------------|---------------------|
| Toombs | | | | |
| FY 2013 Total: | \$2,784,881 | \$606,230 | \$1,189,813 | \$4,580,925 |
| FY 2014 Total: | \$14,126,476 | \$3,531,619 | \$4,588,355 | \$22,246,450 |
| FY 2015 Total: | \$7,632,208 | \$1,908,052 | \$0 | \$9,540,260 |
| Toombs STIP Totals: | \$24,543,565 | \$6,045,901 | \$5,778,168 | \$36,367,635 |
| Towns | | | | |
| FY 2013 Total: | \$848,452 | \$62,113 | \$0 | \$910,565 |
| FY 2014 Total: | \$4,889,801 | \$1,222,450 | \$0 | \$6,112,251 |
| FY 2015 Total: | \$1,864,976 | \$466,244 | \$0 | \$2,331,219 |
| FY 2016 Total: | \$4,242,290 | \$1,060,573 | \$0 | \$5,302,863 |
| Towns STIP Totals: | \$11,845,518 | \$2,811,380 | \$0 | \$14,656,898 |
| Treutlen | | | | |
| FY 2013 Total: | \$40,000 | \$0 | \$10,000 | \$50,000 |
| Treutlen STIP Totals: | \$40,000 | \$0 | \$10,000 | \$50,000 |
| Troup | | | | |
| FY 2013 Total: | \$198,400 | \$49,600 | \$0 | \$248,000 |
| FY 2014 Total: | \$14,992,580 | \$3,748,145 | \$0 | \$18,740,725 |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$2,348,435 | \$587,109 | \$10,824 | \$2,946,368 |
| Troup STIP Totals: | \$17,624,312 | \$4,406,078 | \$10,824 | \$22,041,214 |
| Turner | | | | |
| FY 2014 Total: | \$401,950 | \$0 | \$133,968 | \$535,918 |
| FY 2015 Total: | \$155,980 | \$0 | \$40,090 | \$196,070 |
| FY 2016 Total: | \$3,030,810 | \$757,703 | \$0 | \$3,788,513 |
| Turner STIP Totals: | \$3,588,740 | \$757,703 | \$174,058 | \$4,520,500 |

STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|----------------------------|---------------------|---------------------|------------------|---------------------|
| Twiggs | | | | |
| FY 2013 Total: | \$887,600 | \$19,400 | \$0 | \$907,000 |
| FY 2014 Total: | \$8,987,374 | \$2,246,843 | \$0 | \$11,234,217 |
| FY 2015 Total: | \$9,318,512 | \$2,329,628 | \$0 | \$11,648,140 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Twiggs STIP Totals: | \$19,193,486 | \$4,595,871 | \$10,824 | \$23,800,181 |
| Union | | | | |
| FY 2013 Total: | \$3,856,905 | \$964,226 | \$0 | \$4,821,131 |
| FY 2014 Total: | \$25,820,000 | \$6,455,000 | \$0 | \$32,275,000 |
| FY 2016 Total: | \$10,399,330 | \$2,599,833 | \$0 | \$12,999,163 |
| Union STIP Totals: | \$40,076,236 | \$10,019,059 | \$0 | \$50,095,294 |
| Upson | | | | |
| FY 2013 Total: | \$979,456 | \$244,864 | \$0 | \$1,224,320 |
| FY 2014 Total: | \$11,502,853 | \$2,875,713 | \$0 | \$14,378,566 |
| Upson STIP Totals: | \$12,482,309 | \$3,120,577 | \$0 | \$15,602,887 |
| Walker | | | | |
| FY 2013 Total: | \$1,736,207 | \$0 | \$430,052 | \$2,166,259 |
| Walker STIP Totals: | \$1,736,207 | \$0 | \$430,052 | \$2,166,259 |
| Walton | | | | |
| FY 2013 Total: | \$17,194,347 | \$4,289,918 | \$8,669 | \$21,492,934 |
| FY 2014 Total: | \$34,677 | \$0 | \$8,669 | \$43,346 |
| FY 2015 Total: | \$34,677 | \$4,335 | \$4,335 | \$43,346 |
| FY 2016 Total: | \$1,657,623 | \$405,406 | \$9,000 | \$2,072,029 |
| Walton STIP Totals: | \$18,921,324 | \$4,699,658 | \$30,673 | \$23,651,655 |
| Ware | | | | |
| FY 2013 Total: | \$2,590,372 | \$1,749,193 | \$0 | \$4,339,565 |
| FY 2015 Total: | \$51,842,554 | \$12,960,639 | \$0 | \$64,803,193 |
| Ware STIP Totals: | \$54,432,927 | \$14,709,832 | \$0 | \$69,142,759 |

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
11/9/12**

| | <i>Federal \$</i> | <i>State \$</i> | <i>Other \$</i> | <i>Total \$</i> |
|--------------------------------|------------------------|----------------------|----------------------|------------------------|
| Washington | | | | |
| FY 2014 Total: | \$859,246 | \$214,812 | \$0 | \$1,074,058 |
| FY 2015 Total: | \$84,897 | \$21,224 | \$0 | \$106,121 |
| FY 2016 Total: | \$0 | \$0 | \$10,824 | \$10,824 |
| Washington STIP Totals: | \$944,143 | \$236,036 | \$10,824 | \$1,191,003 |
| Wayne | | | | |
| FY 2013 Total: | \$1,060,000 | \$0 | \$1,129,154 | \$2,189,154 |
| Wayne STIP Totals: | \$1,060,000 | \$0 | \$1,129,154 | \$2,189,154 |
| Wheeler | | | | |
| FY 2013 Total: | \$252,975 | \$7,000 | \$56,244 | \$316,219 |
| FY 2015 Total: | \$261,550 | \$65,387 | \$0 | \$326,937 |
| FY 2016 Total: | \$0 | \$0 | \$44,940 | \$44,940 |
| Wheeler STIP Totals: | \$514,525 | \$72,387 | \$101,184 | \$688,096 |
| Wilkes | | | | |
| FY 2013 Total: | \$23,200 | \$5,800 | \$0 | \$29,000 |
| FY 2015 Total: | \$18,036,104 | \$4,509,026 | \$4,554,705 | \$27,099,834 |
| FY 2016 Total: | \$3,459,673 | \$864,918 | \$125,562 | \$4,450,153 |
| Wilkes STIP Totals: | \$21,518,976 | \$5,379,744 | \$4,680,267 | \$31,578,987 |
| Wilkinson | | | | |
| FY 2013 Total: | \$4,513,475 | \$959,077 | \$169,292 | \$5,641,844 |
| Wilkinson STIP Totals: | \$4,513,475 | \$959,077 | \$169,292 | \$5,641,844 |
| Worth | | | | |
| FY 2014 Total: | \$10,723,513 | \$2,680,878 | \$0 | \$13,404,391 |
| FY 2015 Total: | \$831,857 | \$21,224 | \$77,990 | \$931,071 |
| FY 2016 Total: | \$12,254,248 | \$3,063,562 | \$10,824 | \$15,328,635 |
| Worth STIP Totals: | \$23,809,618 | \$5,765,664 | \$88,814 | \$29,664,097 |
| STIP Grand Totals: | \$2,989,046,218 | \$669,271,024 | \$205,660,131 | \$3,863,977,373 |

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

Appendix A

Glossary

GLOSSARY OF TERMS

ATMS

Advanced Transportation Management System; a computerized system that integrates video, voice, and data management functions to collect information about the transportation infrastructure and performance analysis as well as support traffic management decisions based on real-time information.

CMAQ

Congestion Mitigation and Air Quality Improvement Program; directs funds primarily to areas that have failed to reach certain air quality standards. Projects allowed under this program include mass transit improvements and high-occupancy vehicle facilities.

CST

Construction; phase of a project that includes the actual construction of the project.

DONOR STATE BONUS

Donor states are states that contribute more to the Highway Trust Fund than they receive back in federal-aid highway programs. These states receive a predetermined amount based on a comparison of a projection of all payments into the Highway Trust Fund and the amount received in federal-aid apportionments. Starting with the state with the lowest return, states are brought up to the level of return for states with the next higher level of return until available funds are depleted.

FED Share

Federal Share; portion of funding to be paid for with federal money.

GARVEE

Grant Anticipation Revenue Vehicle; bonds against anticipated federal funds for the purpose of accelerating the construction of the "Governor's Road Improvement Program".

GA Share

Georgia Share; portion of funding to be paid for with state money.

GRVA

GARVEE Advance; advance funding to pay for "Governor's Road Improvement Program" projects with GARVEE bond before converting to regular federal aid funding.

GRVC

GARVEE Converted; funding to pay back the GARVEE bond.

HPP

High Priority Project; list of 1,850 high priority projects specified by Congress in TEA-21. Funding for these projects totals \$9.4 billion (nationwide) over the six years of TEA-21.

HIGHWAY TRUST FUND

Federal account established by law to hold receipts collected by the government, earmarked for highway programs and a portion of the mass transit program; supported by the federal gasoline tax and other user taxes.

INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT of 1991 (ISTEA)

Transportation bill approved by Congress in 1991.

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21)

MAP-21 was signed into law by President Obama on July 6, 2012. Funding surface transportation programs at over \$105 billion nationwide for fiscal years (FY) 2013 and 2014, MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

METROPOLITAN PLANNING ORGANIZATION (MPO)

Required by federal regulations in urbanized areas to develop transportation plans and programs; responsible for developing the Transportation Improvement Program (TIP).

NEPA

National Environmental Policy Act of 1969; requires federal government to use all practical means and measures to protect environmental values; makes environmental protection a part of the mandate of every federal agency and department.

NHS

National Highway System; consists primarily of the Interstates and other major routes. Includes a large percentage of urban and rural principal arterials.

NON-ATTAINMENT

The 13 county area around Atlanta that fails to meet federal air-quality standards. Projects in the non-attainment area are not allowed to proceed if there is an increase in capacity of a roadway unless they were identified in the 1995 TIP for Atlanta.

OBLIGATION CEILING

The maximum amount that a state is expected to receive from the Highway Trust Fund .

OTH Share

Other Share; portion of funding to be paid for with money other than federal or state funds; generally provided by local governments.

PE

Preliminary Engineering; phase of a project that includes the development of the concept, survey, environmental documentation and design plans.

ROW

Right of Way; phase of a project that includes the acquisition of any necessary property for the construction of the project.

STATE AID LET

Projects that are funded with state money.

STATE HIGHWAY SYSTEM

Network of roads maintained by the state including road and bridge construction, maintenance, rehabilitation and restoration. There are approximately 17, 947 miles of state highways in Georgia which make up 16% of the total public road system in the state.

STP

Surface Transportation Program; federal funding category that provides funding for projects on any federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and public bus terminals and facilities.

TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21)

Six year transportation bill approved by Congress in 1998.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

In metropolitan areas over 50,000 in population, a program of federally funded transportation projects proposed to be carried out in the first three years of adoption by the MPO. There are 11 urbanized areas in Georgia – Chattanooga, Rome, Athens, Augusta, Savannah, Brunswick, Macon, Columbus, Albany, Atlanta, and Warner Robins. The TIPS's are incorporated into the STIP as adopted by the respective governments and approved by the Governor, with no changes.

TYPE WORK – category of project and source of funding

ATM/ITS - Advanced Transportation Management/Intelligent Transportation System; work relating to computerized transportation system that supports traffic management decisions; commonly known as the NAVIGATOR System.

Bicycle/Ped. Facility - generally bike/pedestrian path/lane funded through a Transportation Enhancement Activity (TEA) project.

Bridges - lump sum funding identified for bridge maintenance or bridge painting.

Bridge Painting - lump sum for bridge painting.

Bridge Rehab - bridge rehabilitation – work that will improve and/or widen an existing bridge.

Capital - funding identified for the purchase of transit related items.

Historic Preservation - restoration or rehabilitation of historic structures that have a direct linkage to the transportation system; funded as part of a Transportation Enhancement Activities (TEA) project.

Interchange - work at an interchange.

Intersection Improvement - work that will improve an existing intersection.

Landscaping - purchase/installation of shrubbery, plants, trees, etc.

Lighting - lump sum funding for purchase/installation of lighting along a National Highway System road.

Miscellaneous Improvements - identified for various projects that are not necessarily covered by a standard category.

New Construction - new roadway construction on new location.

Operating: funding identified for the operation of transit systems.

Passing Lanes -- passing lanes added along an existing roadway.

Preliminary Engineering - the design phase of a project.

Ramp - construction work on a ramp at an interchange.

Realignment - improvements to the geometry of a roadway.

Replace Bridge - construction of a new bridge to replace an existing bridge.

Rest Area - construction of rest areas along state routes (Interstates).

Resurface and Maintenance - re-paving of a roadway and minor improvements.

RR Xing - improvements to a road/rail crossing, such as the installation of gates, bells, lights, or improvements to the crossing itself.

Safety - work that is designed to reduce accidents.

Shoulder Work - improving and/or widening shoulders on a roadway.

Sidewalks - installation of sidewalk.

Signals - installation and/or improvement of signals.

Signing - fabrication/installation of roadway signs.

Special Studies - lump sum funding for planning and management studies.

Turn Lanes - addition of turn lanes at intersections.

Water Pollution Mitig. - lump sum funding for wetland mitigation site that were taken by roadway construction.

Weigh Station - construction and/or rehabilitation of truck weigh stations.

Widening - adding additional travel lanes to a roadway.

Appendix B

Financial Information

Regular AC Projects to be Converted

GARVEE Bond AC Projects to be Converted

Regular AC Projects to be Converted -

This is a list of projects that have been Advanced Constructed with State funds previously by the Department and are subject to be converted to Federal Funds in the current STIP years.

GARVEE Bond Projects to be converted -

This is a list of projects that have been Advanced Constructed with GARVEE Bond Funds previously by the Department and are subject to be converted to Federal Funds in the current STIP years.

Regular AC Projects to be Converted

10/4/2012

| PH# | Primary County | Work Type | Description |
|---------|----------------|--------------------------|---|
| 0000346 | BALDWIN | Roadway Project | SR 540/FALL LINE FWY ON NEW LOC FM US 441/WILKINSON TO SR 24 |
| 0000408 | SPALDING | Intersection Improvement | SR 16 @ CR 35/VAUGHN RD & CR 507/ROVER RD - TURN LANES |
| 0000410 | SPALDING | Intersection Improvement | SR 362 @ CR 507/ROVER ZETELLA ROAD/MORELAND ROAD |
| 0000684 | LOWNDES | Bridges | CS 1191/TUCKER ROAD @ DUKES BAY CANAL 1.5 MI SW OF VALDOSTA |
| 0000690 | CHATHAM | Rest Area | I-95 RECONSTRUCTION OF THE SOUTH BOUND WELCOME CENTER |
| 0000765 | TIFT | Interchange | I-75 @ CR 418/OMEGA-ELDORADO ROAD - PHASE II |
| 0000784 | FULTON | Interchange | I-285 @ SR 400 INTERCHANGE RECONSTRUCTION & HOV SYSTEM |
| 0001038 | BARROW | Intersection Improvement | SR 124 @ SR 211 |
| 0001098 | OCONEE | Roadway Project | JENNINGS MILL PKWY EXT FROM EPPS BRIDGE ROAD TO SR 316 |
| 0001365 | TOOMBS | Bridges | SR 4/US 1 @ SWIFT CREEK N OF LYONS CITY LIMIT |
| 0001366 | MONTGOMERY | Bridges | SR 30/US 280 @ OCONEE RIVER & OVERFLOWS |
| 0001769 | DAWSON | Intersection Improvement | SR 53 @ THOMPSON ROAD/ETOWAH RIVER ROAD |
| 0001917 | DOUGLAS | Widening | CR 817/LEE ROAD BRIDGE @ I-20 |
| 0002626 | BARTOW | Interchange | SR 3/US 41 AND SR 61/US 411 INTERCHANGE RECONSTRUCTION |
| 0002909 | ALL | ATMS/ITS | ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2008 |
| 0002921 | CHATHAM | Roadway Project | HARRY S. TRUMAN PKY FM ABERCORN ST TO WHITFIELD AVE - PHASE V |
| 0003088 | HARRIS | Bridges | CR 393/LOWER BLUE SPRINGS @ BARNES CREEK 2.4 MI SW HAMILTON |
| 0003246 | MERIWETHER | Widening | I-85 FM N OF SR 109/TROUP TO N OF CR 417/MERIWETHER |
| 0003450 | BARTOW | Bridges | CR 232/ IRON BELT RD @ NANCY CREEK 3.3 MI NW OF CARTERSVILLE |
| 0003452 | WALKER | Bridges | CR 835/HAPPY VALLEY RD @ CHATTANOOGA & OVERFLOW |
| 0003767 | SEMINOLE | Roadway Project | SR 39 FM N OF CR 99/SPORTSMAN RD TO S OF CR 71/DRAKE FARM RD |
| 0004048 | GORDON | Intersection Improvement | SR 53 @ CR 5/MCDANIEL STATION ROAD 0.5 MI WEST OF CALHOUN |
| 0004729 | MUSCOGEE | Bridges | CS 2227/BROWN AVE @ NORFOLK SOUTHERN RR & @ BRAGG SMITH ST |
| 0004732 | COLUMBIA | Roundabout | SR 47 @ SR 223 |
| 0005531 | MADISON | Bridges | SR 191 @ SCULL SHOAL CREEK 4 MILES NE OF DANIELSVILLE |
| 0005568 | FAYETTE | Bridges | SR 92 @ FLINT RIVER 6.6 MILES W OF GRIFFIN |
| 0006041 | CHEROKEE | Interchange | CR 779/SIXES ROAD @ I-575 |
| 0006319 | JENKINS | Bridges | CR 200/OLD SAVANNAH ROAD @ SCULLS CREEK 5.3 MI S OF MILLEN |
| 0006324 | DOUGLAS | Bridges | CR 201/MASON CREEK ROAD @ MOBLEY CREEK TRIBUTARY |
| 0006328 | CHATHAM | Roadway Project | BRAMPTON ROAD CONNECTOR FM FOUNDATION DR TO SR 21/SR25/US80 |
| 0006432 | MORGAN | Bridges | CR 251/SEVEN ISLANDS RD @ BIG INDIAN CREEK & OVERFLOW |
| 0006469 | FULTON | Bridges | CR 581/BETHSAIDA RD @ MORNING CREEK TRIBUTARY |
| 0006471 | BALDWIN | Bridges | CR 69/BROWNS CROSSING ROAD @ FISHING CREEK |
| 0006573 | FULTON | TE-Bike/Ped Facility | SIMPSON ROAD CORRIDOR STREETScape |

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| PH# | Primary County | Work Type | Description |
|------------|-----------------------|----------------------------------|--|
| 0006723 | COBB | <i>Bicycle/Ped. Facility</i> | SR 360 FM CR 974/CHESTNUT HILL RD TO CR 963/BELLEMEADE DR |
| 0006864 | FULTON | <i>Roundabout</i> | SR 70/SR 154 @ CR 1376/CEDAR GROVE ROAD & CR 1374/RIDGE ROAD |
| 0006913 | FULTON | <i>Median Work</i> | CR 1505/OAKLEY INDUSTRIAL BLVD FM FAYETTEVILLE RD TO SR 138 |
| 0006993 | GWINNETT | <i>Streetscapes</i> | TOWN CENTER TRANSPORTATION IMPROVEMENTS - LCI PROJECT |
| 0007003 | DEKALB | <i>Signals</i> | UPGRADE TRAFFIC SIGNALS @ 34 LOCATIONS IN DEKALB CO |
| 0007006 | FAYETTE | <i>Intersection Improvement</i> | SR 85 @ CR 126/BERNHARD ROAD |
| 0007008 | GRADY | <i>RRX Warning Device</i> | SR 93 @ CSX #636831U |
| 0007031 | DEKALB | <i>Bridges</i> | SR 8/US 23 @ LULLWATER CREEK |
| 0007076 | ROCKDALE | <i>Bridges</i> | CR 442/IRWIN BRIDGE RD @ YELLOW RIVER 2.5 MI N OF CONYERS |
| 0007125 | HOUSTON | <i>Intersection Improvement</i> | SR 11/US 41 FM S OF SR 49 TO N OF CR 535/HOUSTON LAKE RD |
| 0007138 | GORDON | <i>Intersection Improvement</i> | SR 3 @ SR 53 |
| 0007143 | CANDLER | <i>Intersection Improvement</i> | SR 23/SR 121 FROM I-16 TO CS 610/LYTELL STREET |
| 0007166 | COFFEE | <i>Bridges</i> | SR 158 @ 17 MILE RIVER 3.5 MI E OF DOUGLAS CITY |
| 0007190 | CHATHAM | <i>Realignment</i> | SR 204 FM CR 803/FORT ARGYLE ROAD TO CR 770/OLD RIVER ROAD |
| 0007247 | GRADY | <i>Bridges</i> | CR 169/STAGE COACH RD @ BARNETTS CREEK 9.4 MI NE OF CAIRO |
| 0007339 | NEWTON | <i>Intersection Improvement</i> | SR 162/SALEM ROAD @ CR 20/SMITH STORE ROAD |
| 0007359 | DODGE | <i>Signals</i> | SR 17; SR 21; SR 21BU; SR 30; & SR 73 @ 8 LOCS |
| 0007360 | COLUMBIA | <i>Signals</i> | SR 121@ 4 LOCS; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC |
| 0007361 | BURKE | <i>Signals</i> | SR 4;SR 23;SR 24;SR 56;SR 121@ 8 LOC-TRAFFIC SIGNAL UPGRADES |
| 0007362 | BALDWIN | <i>Signals</i> | SR 22; SR 24; SR 29; SR 49; SR 243; CS 546 & CS 578 @ 18 LOC |
| 0007391 | TROUP | <i>Bridges</i> | CR 415/SALEM RD @ FLAT SHOAL CREEK |
| 0007392 | MORGAN | <i>Bridges</i> | CR 154/OLD BUCKHEAD ROAD @ NORTH SUGAR CREEK |
| 0007521 | QUITMAN | <i>Bridges</i> | CR 1/UPPER MORRIS ROAD @ HOLANNA CREEK 8.5 MI NW OF CUTHBERT |
| 0007550 | DOUGHERTY | <i>Bridges</i> | BROAD AVE BRIDGE IN ALBANY - TRANSPORTATION IMPROVEMENTS |
| 0007583 | WILKINSON | <i>Sidewalks</i> | TRAILS & AMENITIES IN BALLS FERRY PARK IN WILKINSON CO |
| 0007693 | SCREVEN | <i>Operational Improvement</i> | SR 21BU @ SR 73/US 301/WEST OGEECHEE ROAD IN SYLVANIA |
| 0007697 | ALL | <i>ATMS/ITS</i> | ATMS: ITS OPERATIONS AND SUPPORT STATEWIDE - 2013 |
| 0007733 | ALL | <i>ATMS/ITS</i> | ATMS: MAINTENANCE OF ATMS EQUIPMENT - 2013 |
| 0007751 | ALL | <i>ATMS/ITS</i> | ATMS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2013 |
| 0007769 | ALL | <i>ATMS/ITS</i> | ATMS: REPLACEMENT OF OUTDATED HARDWARE (CMS, VDS, ETC) 2013 |
| 0007836 | BARTOW | <i>Widening</i> | SR 20 FROM I-75/BARTOW TO I-575/CHEROKEE |
| 0007959 | IRWIN | <i>Bridges</i> | CR 252/FRANK ROAD @ WILLACOOCHEE RIVER |
| 0008043 | PICKENS | <i>Acceleration / Decel Lane</i> | SR 515/US 76 @ CR 250/ANTIOCH CHURCH ROAD |
| 0008079 | BURKE | <i>TE-Historic Preservation</i> | SARDIS HISTORIC TRANSPORTATION RESTORATION AND EDUCATION |
| 0008125 | FANNIN | <i>TE-Landscape/Beautify</i> | CS 562/WEST MAIN ST FM CHURCH ST TO MOUNTAIN ST - PHASE II |

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| PH# | Primary County | Work Type | Description |
|------------|-----------------------|-----------------------------------|--|
| 0008276 | CHATHAM | <i>Intersection Improvement</i> | CR 9/GULFSTREAM RD @ ROBERT B MILLER RD; INC ROUNDABOUTS |
| 0008396 | JACKSON | <i>Bridges</i> | CR 146/GALILEE CHURCH ROAD @ MIDDLE OCONEE RIVER |
| 0008398 | COLQUITT | <i>RRX Warning Device</i> | SR 111 @ GFR #723442C |
| 0008400 | WALKER | <i>Intersection Improvement</i> | SR 193 @ CR 835/HAPPY VALLEY ROAD |
| 0008406 | HOUSTON | <i>Widening</i> | SR 96 FM W OF CS 1121/LAKE JOY TO E OF CR 156/MOODY RD-PH II |
| 0008409 | BRYAN | <i>Intersection Improvement</i> | SR 26/US 80 @ SR 30/US 280 |
| 0008420 | LOWNDES | <i>Intersection Improvement</i> | SR 38/US 84 @ CR 439/CLAY ROAD/CS 1271/HOLLYWOOD STREET |
| 0008608 | CHATHAM | <i>Special Studies</i> | SAVANNAH MPO TRANSPORTATION STUDY - SECTOR NINE |
| 0008635 | MUSCOGEE | <i>Widening</i> | SCHATULGA RD/EASTERN CONN FM CHATSWORTH RD TO SR 22/MACON RD |
| 0008651 | CHATHAM | <i>Bridges</i> | SR 204 SPUR/DIAMOND CAUSEWAY @ SKIDAWAY NARROWS |
| 0008886 | WARE | <i>RRX Consolidation</i> | RAILROAD GRADE CROSSING CLOSURES @ 6 LOCS IN WARE COUNTY |
| 0008905 | GWINNETT | <i>Realignment</i> | OLD HIGHWAY 78 @ WALTON COURT - REALIGNMENT |
| 0008965 | BARTOW | <i>Passing Lanes</i> | SR 20 WB FM MP 20.24 TO MP 21.86 |
| 0008982 | BEN HILL | <i>TE-Bike/Ped Facility</i> | FITZGERALD STREETScape REVITALIZATION - PHASE III |
| 0008995 | CHATHAM | <i>TE-Bike/Ped Facility</i> | AASU BICYCLE/PEDESTRIAN PATH - PHASE II |
| 0008997 | CHATHAM | <i>TE-Bike/Ped Facility</i> | SR 26 FROM CS 809/14TH ST TO CS 804/TYBRISIA ST |
| 0009013 | COBB | <i>TE-Bike/Ped Facility</i> | LITTLE WILLEO ROAD SIDEWALK |
| 0009015 | COBB | <i>TE-Bike/Ped Facility</i> | CR 927/CASTEEL RD FM SR 120 TO CR 8824/SUNSET RIDGE |
| 0009071 | GWINNETT | <i>TE-Landscape/Beautify</i> | PINE GROVE IMPROVEMENTS |
| 0009087 | HANCOCK | <i>TE-Landscape/Beautify</i> | SR 15 FROM SR 16/JONES STREET TO CS 500/ELM STREET |
| 0009102 | LAURENS | <i>TE-Landscape/Beautify</i> | CENTRAL DRIVE REVITALIZATION |
| 0009172 | ALL | <i>Preliminary Engineering</i> | OVERSIGHT SERVICES FOR L230 & CMAQ FUNDED TIP PROJ- FY13 |
| 0009316 | FORSYTH | <i>Widening</i> | CR 455/BETHELVIEW ROAD FROM CR 8/CASTLEBERRY ROAD TO SR 20 |
| 0009440 | FAYETTE | <i>Multi-use Trail</i> | PEEPLS ELEMENTARY SCHOOL & RISING STARR MIDDLE SCHOOL - SRTS |
| 0009441 | DEKALB | <i>Sidewalks</i> | LIVSEY ELEMENTARY SCHOOL - SRTS |
| 0009444 | GWINNETT | <i>Sidewalks</i> | LAWRENCEVILLE & MARGARET WINN HOLT ELEMENTARY SCHOOLS - SRTS |
| 0009451 | DOUGLAS | <i>Operational Improvement</i> | I-20 @ CR 245/LIBERTY ROAD |
| 0009579 | ALL | <i>Miscellaneous Improvements</i> | TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT FED & BOND-2013 |
| 0009678 | FULTON | <i>Operational Improvement</i> | I-75 @ CR 624/MT PARAN RD & SR 3/US 41 @ CR 624/MT PARAN RD |
| 0009722 | HENRY | <i>Operational Improvement</i> | I-75 @ SR 920/JONESBORO ROAD |
| 0009725 | DEKALB | <i>Interchange</i> | I-285 @ CR 1764/ASHFORD DUNWOODY ROAD |
| 0009880 | TATTNALL | <i>Roundabout</i> | SR 23/US 25/US 301 @ SR 196 |
| 0009956 | GWINNETT | <i>Operational Improvement</i> | I-85 @ SR 20 & SR 400 @ CR 458/MCFARLAND PKWY |
| 0010028 | CHATHAM | <i>Bicycle/Ped. Facility</i> | CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD |
| 0010122 | IRWIN | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 11 CR LOCS IN IRWIN COUNTY |

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| PH# | Primary County | Work Type | Description |
|------------|-----------------------|-----------------------------------|---|
| 0010164 | DEKALB | <i>Streetscapes</i> | LAKE HEARN DRIVE; PARKSIDE PLACE & PERIMETER SUMMIT PKWY |
| 0010193 | RICHMOND | <i>Miscellaneous Improvements</i> | I-20 ADDITIONAL NOISE WALL FOR PH# 210570- |
| 0010292 | DOUGHERTY | <i>Intersection Improvement</i> | SR 520/US 82 @ CR 459/COUNTY LINE ROAD |
| 0010358 | CLINCH | <i>RRX Warning Device</i> | CR 262/MULCH PLANT ROAD @ CSX #637404H |
| 0010448 | WALKER | <i>Signals</i> | SR 1 @ 3 LOC; SR 2 @ 5 LOC; SR 136 @ 3 LOC & SR 146 @ 2 LOC |
| 0010489 | ALL | <i>Signals</i> | STATEWIDE TRAFFIC SIGNAL MAINTENANCE & UPGRADES - FY 2013 |
| 0010551 | TATTNALL | <i>RRX Warning Device</i> | SR 23/SR 27/SR 121 @ GCR #636015Y IN COLLINS |
| 0010560 | CHATHAM | <i>Preliminary Engineering</i> | SR 26/US 80 @ BULL RIVER & @ LAZARETTO CREEK - SCOPING PHASE |
| 0010567 | LOWNDES | <i>RRX Warning Device</i> | CR 1121/LAKE ALAPAHA BLVD @ CSX #901253W |
| 0010568 | MORGAN | <i>RRX Warning Device</i> | CS 510/JEFFERSON STREET @ SCS #733136M IN MADISON CITY |
| 0010717 | SCREVEN | <i>TE-Archaeology Plan</i> | BRIER CREEK BATTLEFIELD |
| 0010733 | THOMAS | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 10 CR LOCS IN THOMAS COUNTY |
| 0010825 | BAKER | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 CR LOCS IN BAKER COUNTY |
| 0010827 | SEMINOLE | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 10 CR LOC IN SEMINOLE COUNTY |
| 0010847 | FANNIN | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 14 CR LOCS IN FANNIN COUNTY |
| 0010850 | GORDON | <i>RRX Warning Device</i> | CR 228/COVINGTON BRIDGE ROAD @ CSX #340692E N OF FAIRMOUNT |
| 0010852 | ALL | <i>Signals</i> | ATLANTA REGIONAL TRAFFIC OPERATIONS PROGRAM PH III - FY 2013 |
| 0010905 | BRANTLEY | <i>Shoulder Work</i> | SR 94 FM FLA LINE TO FLA LINE & SR 110 FM CAMDEN CO TO SR 32 |
| 0010906 | ALL | <i>Preliminary Engineering</i> | MS4 PERMIT COMPLIANCE - FY 2013 |
| 0010910 | MONTGOMERY | <i>Shoulder Work</i> | SR 147; SR 297 & SR 298 @ 3 LOCS IN MONTGOMERY & TOOMBS |
| 0010911 | TELFAIR | <i>Shoulder Work</i> | SR 149 @ 4 LOCS & SR 149 CONN @ 1 LOC IN TELFAIR & WHEELER |
| 0010940 | COLQUITT | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 13 CR LOCS IN COLQUITT CO |
| 0010942 | WILCOX | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 15 CR LOCS IN WILCOX COUNTY |
| 0010949 | ALL | <i>Special Studies</i> | RC CONTRACT FOR PLANNING /ENVIRONMENT/LOC SERVICES - FY 2013 |
| 0011644 | BEN HILL | <i>RRX Warning Device</i> | CR 59/SHOP ROAD @ CSX #638277M |
| 0011712 | FULTON | <i>Pavement Markings</i> | MT PARAN RD @ 1 LOC IN ATL - OFF-SYSTEM SAFETY IMPROVEMENTS |
| 0011718 | BARROW | <i>RRX Warning Device</i> | CS 668/BEULAH STREET @ CSX #640128L IN WINDER |
| 0011720 | TAYLOR | <i>RRX Warning Device</i> | CR 257/LOFTON ROAD @ NS #734030V |
| 0011721 | WAYNE | <i>RRX Warning Device</i> | CR 386/AKIN ROAD @ NS #729107V |
| 0011722 | MCDUFFIE | <i>RRX Warning Device</i> | CS 654/GREENWAY STREET @ CSX #279506M IN THOMSON |
| 0011751 | WHEELER | <i>Pavement Markings</i> | OFF-SYSTEM SAFETY IMPROVEMENTS @ 6 CR LOCS IN WHEELER COUNTY |
| 122012- | FORSYTH | <i>Bridges</i> | SR 369 @ CHATTAHOOCHEE RIVER "LAKE LANIER" |
| 122064- | HALL | <i>Bridges</i> | SR 11 @ CHATTAHOOCHEE RIVER |
| 122066- | HALL | <i>Bridges</i> | SR 11 @ EAST FORK LITTLE RIVER |
| 122090- | RABUN | <i>Widening</i> | SR 15/US 441 FM NORTH CL/CLAYTON TO NORTH CAROLINA LINE |

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| PH# | Primary County | Work Type | Description |
|------------|-----------------------|---------------------------------|--|
| 122110- | FRANKLIN | <i>Widening</i> | SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD |
| 132950- | GWINNETT | <i>Widening</i> | SR 13 FROM CS 1120/SAWNEE AVE/GWINNETT TO SR 347/HALL |
| 132982- | OCONEE | <i>Bridges</i> | SR 10/US 78 WBL @ APALACHEE RIVER 4 MI E OF GRATIS |
| 132995- | HALL | <i>Bridges</i> | SR 52 @ CANDLER CREEK 5.4 MI SOUTH OF LULA |
| 142260- | FORSYTH | <i>Bridges</i> | SR 369 @ SETTINGDOWN CREEK 6 MI N OF CUMMING |
| 142291- | HALL | <i>Bridges</i> | SR 284 @ CHATTAHOOCHEE RVR/LAKE LANIER 4 MI N OF GAINESVILLE |
| 210700- | RICHMOND | <i>Widening</i> | I-520 FROM SR 4/US 1 TO SR 10/GORDON HIGHWAY |
| 222140- | COLUMBIA | <i>Passing Lanes</i> | SR 47 NB MP 8.33-9.53;SB AND NB 13.48 - 15.18 |
| 222150- | JEFFERSON | <i>Widening</i> | SR 4/US 1/LOUISVILLE BYP FM SR 4 BU/US 1BU TO CR 325 |
| 222160- | JEFFERSON | <i>Widening</i> | SR 4/US 1 FM LOUISVILLE BYP @ CR 325 TO CR 138/MENNONITE CH |
| 222170- | JEFFERSON | <i>Widening</i> | SR 4/US 1 FM CR 138 NORTH TO SR 88/FALL LINE FREEWAY |
| 222190- | JOHNSON | <i>Passing Lanes</i> | SR 15 @ 2 LOCS BTWN WRIGHTSVILLE & TENNILLE |
| 222285- | WASHINGTON | <i>Widening</i> | SR 24/SR 540 FM W OF CR 10/CR 342 TO W OF SR 68 |
| 231150- | JENKINS | <i>Bridges</i> | CR 191 @ OGEECHEE RIVER OVERFLOW N OF EMANUEL COUNTY LINE |
| 231152- | JENKINS | <i>Bridges</i> | CR 191 @ OGEECHEE RIVER NORTH OF EMANUEL COUNTY LINE |
| 231360- | LINCOLN | <i>Passing Lanes</i> | SR 47 FM SR 43 CONN TO .5 NW OF CR 80 - TWO PASSING LANES |
| 231670- | SCREVEN | <i>Bridges</i> | SR 73/US 301 @ OGEECHEE RIVER OVERFLOW 11 MI NW OF OLIVER |
| 231700- | TREUTLEN | <i>Passing Lanes</i> | SR 29 NB MP 5.45-6.75 SB MP 7.0-8.1 |
| 232305- | COLUMBIA | <i>Bridges</i> | SR 47 @ KEG CREEK 6.9 MI N OF APPLING |
| 245400- | MORGAN | <i>Bridges</i> | SR 83/BOSTWICK HWY @ LITTLE SANDY CRK 4.6 MI S OF BOSTWICK |
| 321370- | LAMAR | <i>Passing Lanes</i> | SR 18 FM W OF COLE CREEK/LAMAR TO POTTS POND RD/MONROE@4 LOC |
| 322285- | MACON | <i>Bridges</i> | SR 90 @ CSX RR SOUTH OF IDEAL NEAR CR 57 |
| 322400- | COWETA | <i>Widening</i> | SR 34BY FM SR 16/US 27 ALT TO JEFFERSON PKWY;INC RR BRIDGE |
| 322540- | JONES | <i>Roadway Project</i> | SR 899/GRAY NORTH BYPASS FM SR 18 NE TO SR 22 |
| 322922- | UPSON | <i>Bridges</i> | SR 3/US 19 @ POTATO CREEK IN THOMASTON |
| 332180- | COWETA | <i>Intersection Improvement</i> | SR 16 @ SR 54 |
| 333152- | BIBB | <i>Bridges</i> | SR 87/US 23 @ BEAVERDAM CREEK JUST NORTH OF I-75 |
| 351130- | BIBB | <i>Widening</i> | CR 723/FOREST HILL RD FM WIMBISH RD TO CR 79/NORTHSIDE DR |
| 351135- | BIBB | <i>Bridges</i> | CR 723/FOREST HILL ROAD @ SABBATH CREEK NORTH OF SR 19 |
| 432092- | LEE | <i>Bridges</i> | SR 32 @ FLINT RIVER & OVERFLOW @ LEE/WORTH COUNTY LINE |
| 442951- | CALHOUN | <i>Bridges</i> | SR 234 @ CHICKASAWHATCHEE CREEK 8 MI NE OF LEARY |
| 550610- | MONTGOMERY | <i>Turn Lanes</i> | SR 292/VIDALIA FM MORN'SIDE - LOWERY WITH RIGHT ON WILSON |
| 610750- | GORDON | <i>Interchange</i> | I-75 @ SR 156 IN CALHOUN AND WIDENING OF SR 156 / REDBUD RD |
| 621350- | BARTOW | <i>Widening</i> | SR 20 FM I-75 TO SR 61/US 411 PART RELOCATION |
| 631175- | HARALSON | <i>Intersection Improvement</i> | SR 8 FM W OF GEORGIA AVE TO W OF BRYAN ST & @ SEWELL RD |

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| PH# | Primary County | Work Type | Description |
|------------|-----------------------|----------------------------|--|
| 631570- | GORDON | Bridges | SR 225 @ NEW TOWN CREEK & COOSAWATTEE RIVER NE OF CALHOUN |
| 650540- | FLOYD | Widening | SR 1/SR 101 FROM OOSTANAULA RIVER TO N OF SR 20 |
| 662420- | FLOYD | Roadway Project | SE ROME BYP FM SR 101 NE ON NEW LOC TO US 411; INC INTCH |
| 721308- | CHEROKEE | Bridges | SR 140/HOUZE RD OVER LITTLE RIVER @ FULTON/CHEROKEE CO LINE |
| 731770- | DEKALB | Miscellaneous Improvements | SR 13 FROM CS 434/LENOX ROAD TO CR 1645/AFTON LANE - PH I |
| 742976- | FULTON | Bridges | CR 1385/BUFFINGTON ROAD @ MORNING CREEK TRIB E OF UNION CITY |
| 751300- | COBB | Widening | JOHNSON FERRY RD FM COLUMNS DR TO ABERNATHY & BRIDGE |
| 751310- | FULTON | Widening | ABERNATHY RD FM JOHNSON FERRY RD TO ROSWELL RD - GRTA |
| 752086- | FULTON | Bridges | SR 999/CS 3586/SPRING STREET OVER CSX RAILROAD |
| 752630- | COBB | Bridges | CR 4455/CANTON ROAD & RR BR OVER SR 3/US 41 N OF MARIETTA |
| 752970- | FULTON | Bridges | CR 1332/OLD ROSWELL RD FM .20 MI W OF MANSELL RD TO PR 9517 |
| M002824 | DEKALB | Interchange | I-285 INTERCHANGE @ GLENWOOD RD |
| M003374 | ALL | Miscellaneous Improvements | FORCE ACCOUNT MAINTENANCE ACTIVITIES FOR FY 2012 |
| M003895 | TIFT | Resurface & Maintenance | SR 520 FM E OF CS 607/RAILRD ST TO W OF CR 340/SPRINGHILL RD |
| M004186 | ALL | Signing | I-85 @ 13 LOCS BETWEEN BARROW COUNTY & HART COUNTY |
| M004206 | RABUN | Bridges | SR 11 @ 1 LOC; SR 53 @ 1 LOC & SR 246 @ 1 LOC - DECK REHAB |
| M004223 | CHATHAM | Resurface & Maintenance | SR 25 FROM SR 307 TO SOUTH CAROLINA STATE LINE |
| M004224 | TATTNALL | Resurface & Maintenance | SR 57 FROM EMANUEL COUNTY LINE TO 0.06 MI N OF SR 23/SR 121 |
| M004225 | BACON | Resurface & Maintenance | SR 19 FROM SR 4/US 1 TO APPLING COUNTY LINE |
| M004229 | TURNER | Resurface & Maintenance | SR 32 FM SR 7/US 41 TO IRWIN CO LINE; EXC I-75 INTERCHANGE |
| M004231 | LEE | Resurface & Maintenance | SR 32 FROM TERRELL COUNTY LINE TO 0.16 MI W OF SR 3/US 19 |
| M004241 | EVANS | Resurface & Maintenance | SR 73 FROM CS 627/PINE STREET TO CANOOCHEE RIVER OVERFLOW |
| M004245 | WARE | Resurface & Maintenance | SR 122 FROM CLINCH COUNTY LINE TO SR 520/US 82 |
| M004250 | FULTON | Resurface & Maintenance | SR 9 FROM I-285 TO CR 1426/ABERNATHY ROAD |
| M004258 | WILCOX | Resurface & Maintenance | SR 11 FROM BEN HILL COUNTY LINE TO PULASKI COUNTY LINE |
| M004266 | FULTON | Resurface & Maintenance | SR 14 FROM S OF CS 2005/GRIFFITH DRIVE TO SR 74 |
| M004288 | HALL | Resurface & Maintenance | SR 53 FROM FORSYTH COUNTY LINE TO CHATTAHOOCHEE RIVER |
| M004292 | GWINNETT | Resurface & Maintenance | SR 20 FM E OF CR 1940/HURRICANE SHOALS TO W OF CR 959/PK PL |
| M004299 | BARROW | Resurface & Maintenance | SR 53 FROM JACKSON COUNTY LINE TO SR 11 |
| M004301 | BARROW | Resurface & Maintenance | SR 82 FROM SR 11 TO CR 324/PLEASANT HILL CHURCH ROAD |
| M004306 | FRANKLIN | Resurface & Maintenance | SR 174 FROM SR 8 TO SR 51 |
| M004307 | RICHMOND | Resurface & Maintenance | SR 223 FROM SR 388/COLUMBIA TO SR 10/RICHMOND |
| M004324 | GORDON | Resurface & Maintenance | I-75 FROM SR 61/BARTOW TO SR 156/GORDON |
| M004329 | TALIAFERRO | Resurface & Maintenance | SR 44 FROM SR 77 TO TALIAFERRO COUNTY LINE |
| M004331 | WILKES | Resurface & Maintenance | SR 17 FROM CR 242/COUNTY FARM ROAD TO ELBERT COUNTY LINE |

10/4/2012

| PH# | Primary County | Work Type | Description |
|------------|-----------------------|-------------------------|--|
| M004332 | JEFFERSON | Resurface & Maintenance | SR 296 FROM SR 88/JEFFERSON TO SR 17/WARREN |
| M004336 | EMANUEL | Resurface & Maintenance | SR 23 FROM CANDLER COUNTY LINE TO JENKINS COUNTY LINE |
| M004354 | BUTTS | Resurface & Maintenance | SR 36 FROM 0.09 MI E OF I-75 TO SR 16 |
| M004357 | MONROE | Resurface & Maintenance | SR 83 FROM SR 7 TO SR 18 |
| M004368 | LANIER | Resurface & Maintenance | SR 135 BYPASS FROM SR 135 TO SR 135 |
| M004381 | WORTH | Resurface & Maintenance | SR 520 FROM DOUGHERTY COUNTY LINE TO CR 318/OLD SR 50 |
| M004382 | MITCHELL | Resurface & Maintenance | SR 97 FROM DECATUR COUNTY LINE TO SR 37 |
| M004387 | DECATUR | Resurface & Maintenance | SR 253 FROM SR 1 BU TO BAINBRIDGE CITY LIMITS |
| M004388 | DECATUR | Resurface & Maintenance | SR 38BU FROM SR 1 TO SR 1BU IN BAINBRIDGE |
| M004394 | MONTGOMERY | Resurface & Maintenance | SR 135 FROM CR 181/WEST BROAD STREET TO SR 15/SR 30 |
| M004395 | TOOMBS | Resurface & Maintenance | SR 292 FROM SR 4/US 1 TO MONTGOMERY COUNTY LINE |
| M004399 | TELFAIR | Resurface & Maintenance | SR 27 FROM CR 230 TO CS 743 & SR 31 FROM SR 132 TO SR 27 |
| M004430 | FULTON | Bridges | I-75 @SR 166;I-85@I-75&@SR 166 &SR 166@I-75-BOX GIRDER REHAB |
| M004447 | BARROW | Resurface & Maintenance | SR 11 FROM CSX #640126X TO CS 681/STEPHENS STREET |
| M004451 | CATOOSA | Resurface & Maintenance | SR 146 FROM E OF SR 1/US 27 TO E OF CR 56/WESTSIDE DRIVE |
| M004452 | MURRAY | Resurface & Maintenance | SR 225 FROM 0.03 MI N OF SR 52 TO TENNESSEE STATE LINE |
| M004453 | WALKER | Resurface & Maintenance | SR 157 FM E OF CR 393/MT OLIVE RD TO N OF CR 161/MARTIN LANE |
| M004460 | GLYNN | Bridges | SR 303 @ SOUTH BRUNSWICK RIVER - BRIDGE REHAB |
| M004468 | FULTON | Bridges | I-285 @ CR 296/LONG ISLAND DRIVE - BRIDGE REHAB |
| M004470 | HALL | Bridge Painting | I-985 @ CR 719/GRIFFIN CIR/MONROE DR & NORTHFOLK SOUTHERN RR |
| M004471 | STEPHENS | Bridge Painting | SR 10; SR 17 ALT; SR 20; SR 51 & SR 53 @ 5 LOC IN DISTRICT 1 |
| M004477 | HALL | Resurface & Maintenance | SR 369 FROM SR 11 TO I-985 NB RAMP |
| M004484 | HART | Resurface & Maintenance | SR 17 FROM SR 51 TO HART COUNTY LINE |
| M004486 | HART | Resurface & Maintenance | SR 172 FROM MADISON COUNTY LINE TO SR 8 |
| M004489 | ELBERT | Resurface & Maintenance | SR 368 FROM SR 77 TO SOUTH CAROLINA STATE LINE |
| M004494 | EARLY | Resurface & Maintenance | SR 62 BYP FROM SR 62 EAST TO SR 62 WEST |
| M004495 | CALHOUN | Resurface & Maintenance | SR 55 FROM SR 37 TO TERRELL COUNTY LINE |
| M004496 | TURNER | Resurface & Maintenance | SR 107 FROM I-75 TO SR 112 |
| M004498 | DOUGHERTY | Resurface & Maintenance | SR 520 FROM CLARK AVE TO WORTH COUNTY LINE |
| M004523 | FULTON | Lighting | SR 154/SR 166 FROM E OF I-285 TO CS 3466/LAKEWOOD AVE |
| M004524 | FULTON | Lighting | I-85 SB @ SR 13 - TUNNEL LIGHTING |
| M004537 | FULTON | Resurface & Maintenance | SR 3 FROM CS 1790/CS 3498/MARIETTA STREET TO I-75 |
| M004576 | GLYNN | Bridges | SR 25 SPUR EAST @ MACKAY RIVER - FENDER REPAIR & REPLACEMENT |
| M004588 | COWETA | Bridges | I-85 @ TRANSCONTINENTAL GAS LINE IN COWETA COUNTY |

**GARVEE Bond AC Projects to be Converted
under PI# 0006368, 0006369, 0006370, 0006371**

10/4/2012

| PI# | Primary County | Work Type | Description |
|------------|-----------------------|------------------|--|
| 0000523 | BUTTS | Interchange | I-75 @ SR 16/ARTHUR BOLTON PKWY |
| 0000805 | CRISP | Interchange | I-75 FM SR 159 NEAR ASHBURN TO SR 300/CRISP COUNTY - PH II |
| 0001298 | FULTON | Realignment | I-75/85 ATLANTIC STATION:14TH ST BR; RAMP; WILLIAMS ST RELOC |
| 0002754 | CLAYTON | ATMS/ITS | I-285 FM I-75/CLAYTON NE THRU FULTN TO I-20/DEK-ATMS SURVEIL |
| 0003161 | COWETA | Widening | I-85 FROM N OF CR 417/FOREST ROAD TO N OF SR 34 |
| 0005071 | GLYNN | Widening | I-95 FM NORTH OF SR 303 TO CR 586 |
| 0005088 | GLYNN | Bridges | I-95 @ TURTLE RIVER & GIBSON CREEK |
| 0006073 | TIFT | Widening | I-75 FM COOK COUNTY LINE TO CR 204/SOUTHWELL BLVD - PHASE I |
| 0006335 | FORSYTH | ATMS/ITS | SR 400 FM S OF SR 120 TO N OF CR 458 - ATMS COMM/SURVEILANCE |
| 0006395 | DEKALB | ATMS/ITS | I-285 NE ATMS RAMP METERS FM I-85 TO I-20 |
| 0006396 | COBB | ATMS/ITS | I-75 N ATMS RAMP METERS FROM I-85 TO CR 4395/CHASTAIN ROAD |
| 0006397 | DEKALB | ATMS/ITS | I-85 N ATMS RAMP METERS FM BUFORD HWY TO PLEASANT HILL |
| 0006398 | FULTON | ATMS/ITS | SR 400 ATMS RAMP METERS FM I-285 TO SR 120/OLD MILTON PKWY |
| 0006399 | FULTON | ATMS/ITS | I-75/I-85 ATMS RAMP METERS FM UNIVERSITY AVE TO 10TH ST |
| 0006400 | COBB | ATMS/ITS | I-285 FM I-20/FULTON TO US 41/COBB PKWY - ATMS RAMP METERS |
| 0006401 | CLAYTON | ATMS/ITS | I-75 FM SR 138 TO CS 3096/CLEVELAND AVE - ATMS RAMP METERS |
| 0006402 | COBB | ATMS/ITS | I-20 FM I-285/FULTON TO I-285/DEKALB - ATMS RAMP METERS |
| 0007119 | FULTON | Signals | FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS @ 3 LOCS IN FULTON |
| 0008219 | COLUMBIA | Widening | I-20 FROM SR 383/BELAIR ROAD TO E OF CR 601/WHEELER ROAD |
| 0008344 | CLAYTON | Rail Projects | CENTRAL GEORGIA RAILROAD FM BATTLE CREEK RD TO MT ZION RD |
| 110400- | HALL | Interchange | I-985 SPLIT DIAMOND INTERCHANGE @ SR 13 & SR 53 & CD SYSTEM |
| 210450- | RICHMOND | Interchange | I-20 @ I-520 INTERCHANGE RECONSTRUCTION |
| 210530- | NEWTON | Interchange | I-20 @ SR 142/COVINGTON (INCL RELOC OF CR 72/FRONTAGE RD) |
| 210570- | RICHMOND | Widening | I-20 FM E OF CR 842/WARREN RD TO W OF AUGUSTA CANAL |
| 210810- | NEWTON | Widening | I-20 FM ALCOVY ROAD INCL INTERCHANGE TO SR 142 IN COVINGTON |
| 311445- | MUSCOGEE | Widening | I-185/COLUMBUS FM SR 520 TO ST MARYS ROAD |
| 311465- | BIBB | Interchange | I-75/I-475 INTERCHANGE @ CR 740/HARTLEY BRIDGE ROAD |
| 311630- | MUSCOGEE | Interchange | I-185 INTERCHANGE @ SR 1/SR 520 |
| 311790- | COWETA | Ramp | I-85 @ SR 34 RAMP RECONSTRUCTION SOUTHEAST QUADRANT |
| 410245- | TURNER | Widening | I-75 FM TIFT COUNTY LINE TO SR 32 - PHASE I |
| 410260- | CRISP | Widening | I-75 FM SR 300 TO DOOLY COUNTY LINE |
| 410520- | COOK | Widening | I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE I |

10/4/2012

| PH# | Primary County | Work Type | Description |
|------------|-----------------------|--------------------|---|
| 410530- | COOK | <i>Widening</i> | <i>I-75 FM CR 246/KINARD BRIDGE RD TO TIFT COUNTY LINE-PHASE I</i> |
| 511090- | GLYNN | <i>Widening</i> | <i>I-95 FM US 17/SR 520 SOUTH OF BRUNSWICK TO NORTH OF SR 303</i> |
| 511092- | GLYNN | <i>Bridges</i> | <i>I-95 @ SOUTH BRUNSWICK RIVER AND HILLERY SLOUGH</i> |
| 511100- | GLYNN | <i>Widening</i> | <i>I-95 FM N OF CSX RR TO N OF S ALTAMAHA RIVER;EXC SR 99 INT</i> |
| 511110- | MCINTOSH | <i>Widening</i> | <i>I-95 FM JUST N OF ALTAMAHA RIVER BRIDGE TO SR 251</i> |
| 511112- | MCINTOSH | <i>Bridges</i> | <i>I-95 @ CHAMPNEYS RIVER - BUTLER RIVER- DARIEN CK- CATHEAD CK</i> |
| 511120- | MCINTOSH | <i>Widening</i> | <i>I-95 FM 1 MILE NORTH OF SR 251 TO NORTH OF SR 57 - PHASE I</i> |
| 611210- | CATOOSA | <i>Interchange</i> | <i>I-75 @ SR 146/CLOUD SPRINGS ROAD</i> |
| 712930- | DOUGLAS | <i>Interchange</i> | <i>I-20 @ SR 92/FAIRBURN ROAD & APPROACHES IN DOUGLASVILLE</i> |
| 713280- | DEKALB | <i>Interchange</i> | <i>I-285 @ SR 10/MEMORIAL DR & RELOCATE GEORGE LUTHER DR</i> |
| 713320- | DEKALB | <i>Interchange</i> | <i>I-285 @ SR 8/US 29/LAWRENCEVILLE HIGHWAY</i> |
| 713370- | COBB | <i>ATMS/ITS</i> | <i>I-285 ATMS/SURVEIL FM I-20 W IN FULTN N TO I-75 IN COBB</i> |
| 721940- | DEKALB | <i>ATMS/ITS</i> | <i>SR 410 ATMS/COMM/SURVEIL FM LAWRENCEVILLE HWY TO E PARK PL</i> |
| 722010- | FORSYTH | <i>Widening</i> | <i>SR 400 FROM SR 140/HOLCOMB BRIDGE RD TO MCFARLAND RD GRTA</i> |

Appendix C

MPO Financial Information

STIP Fund Totals by MPO

2013-2016 STIP Totals by MPO Area *

| | 2013 | 2014 | 2015 | 2016 | Total |
|--------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Albany | \$21,562,016 | \$11,385,339 | \$10,824,322 | \$13,033,828 | \$56,805,505 |
| Athens | \$6,234,494 | \$37,702,202 | \$24,993,528 | \$11,222,473 | \$80,152,697 |
| Atlanta TMA | \$617,241,835 | \$1,083,896,118 | \$647,264,632 | \$596,896,579 | \$2,945,299,165 |
| Augusta TMA | \$42,845,239 | \$56,915,546 | \$54,767,949 | \$66,426,018 | \$220,954,751 |
| Brunswick | \$8,818,522 | \$4,760,986 | \$0 | \$0 | \$13,579,508 |
| Chattanooga TMA | \$7,556,931 | \$37,622,412 | \$3,247,400 | \$17,500 | \$48,444,243 |
| Columbus TMA | \$40,726,569 | \$4,542,226 | \$39,929,613 | \$17,500 | \$85,215,909 |
| Dalton | \$52,356,281 | \$1,211,529 | \$0 | \$1,725,000 | \$55,292,810 |
| Gainesville | \$17,682,946 | \$39,429,674 | \$62,323,716 | \$18,807,624 | \$138,243,960 |
| Hinesville | \$10,103,659 | \$15,422,812 | \$11,429,292 | \$0 | \$36,955,763 |
| Macon | \$27,064,357 | \$57,854,303 | \$11,195,880 | \$8,902,493 | \$105,017,033 |
| Rome | \$6,461,570 | \$17,139,997 | \$0 | \$0 | \$23,601,567 |
| Savannah TMA | \$58,487,708 | \$45,370,445 | \$33,619,935 | \$4,921,590 | \$142,399,678 |
| Valdosta | \$15,177,320 | \$13,681,385 | \$28,415,418 | \$17,994,174 | \$75,268,297 |
| Warner Robins | \$29,503,019 | \$41,198,355 | \$150,000 | \$1,012,561 | \$71,863,935 |
| MPO Total | \$961,822,467 | \$1,468,133,329 | \$928,161,685 | \$740,977,340 | \$4,099,094,821 |
| Rural Area | \$910,331,495 | \$947,416,184 | \$903,162,968 | \$848,654,351 | \$3,609,564,998 |
| State Total | \$1,872,153,962 | \$2,415,549,513 | \$1,831,324,653 | \$1,589,631,691 | \$7,708,659,819 |

* excludes Transit projects

Appendix D

Maps

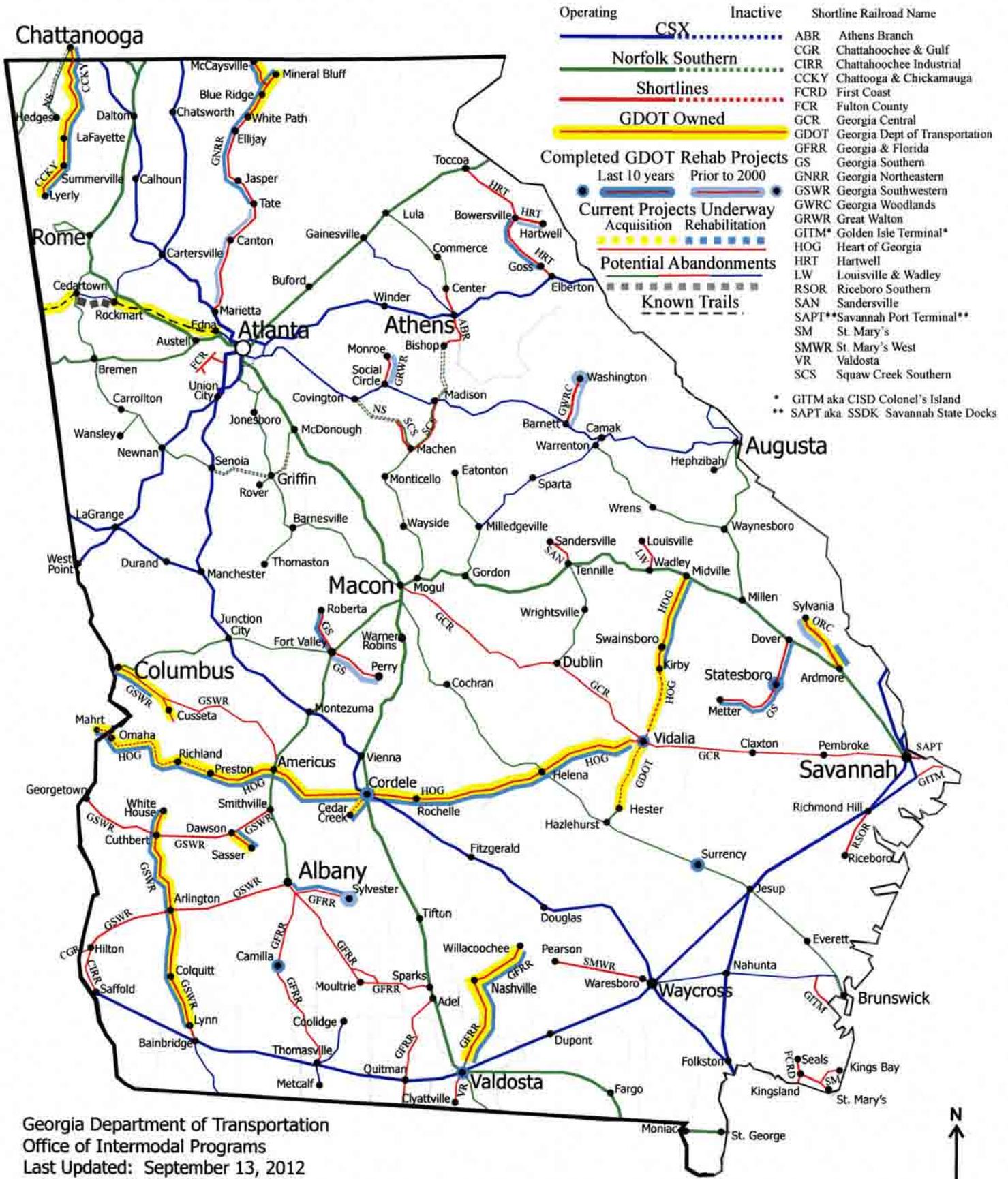
Georgia Rail System

Existing Urban and Transit Systems

Statewide Bike Route Network

Governor's Road Improvement Program (GRIP)

Georgia's Rail System



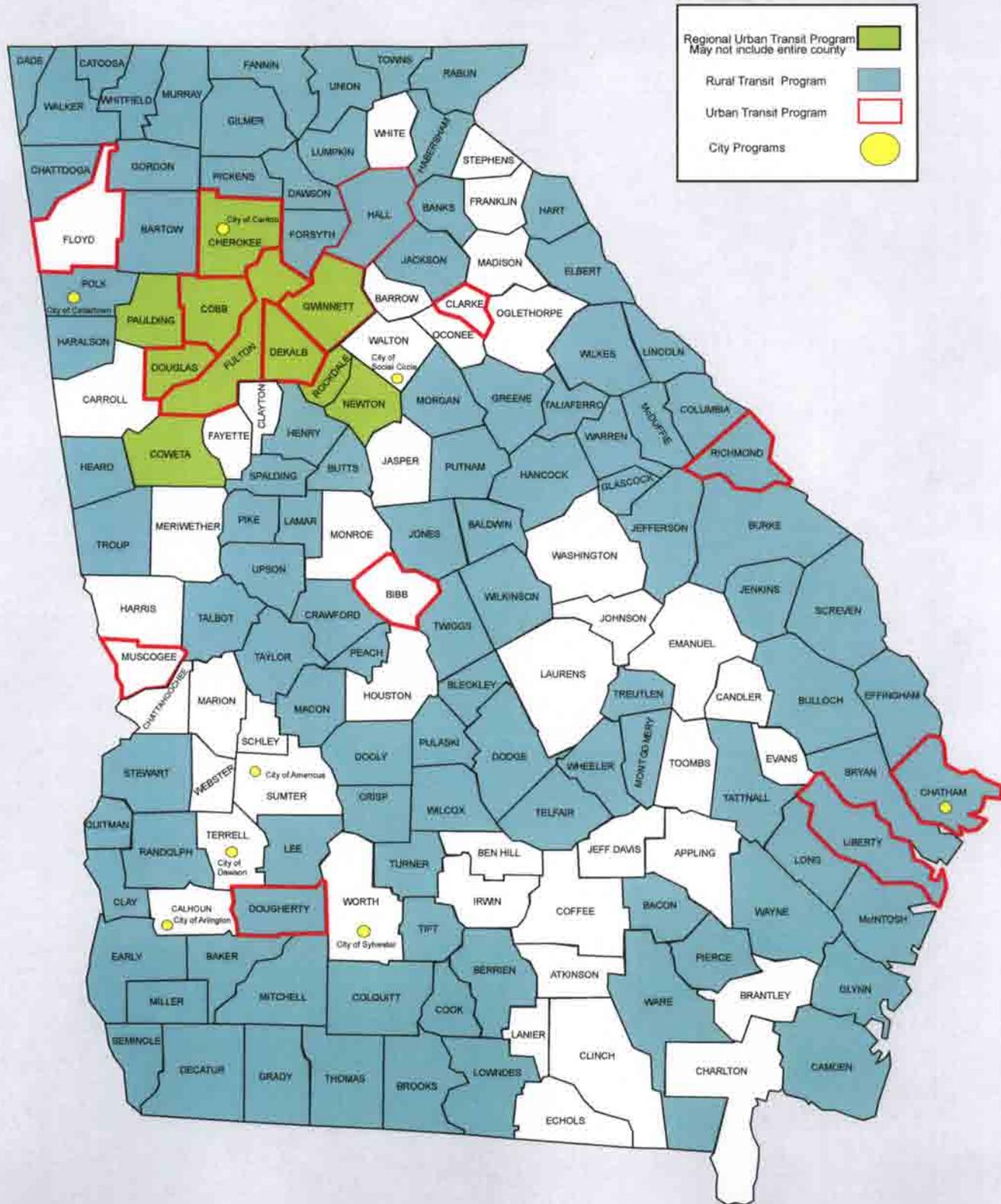
Georgia Department of Transportation
 Office of Intermodal Programs
 Last Updated: September 13, 2012
 Visit us at: WWW.DOT.GA.US
 Or Search for us online, enter: "GDOT RAIL"



State of Georgia

Urban and Rural Public Transit Programs

2013

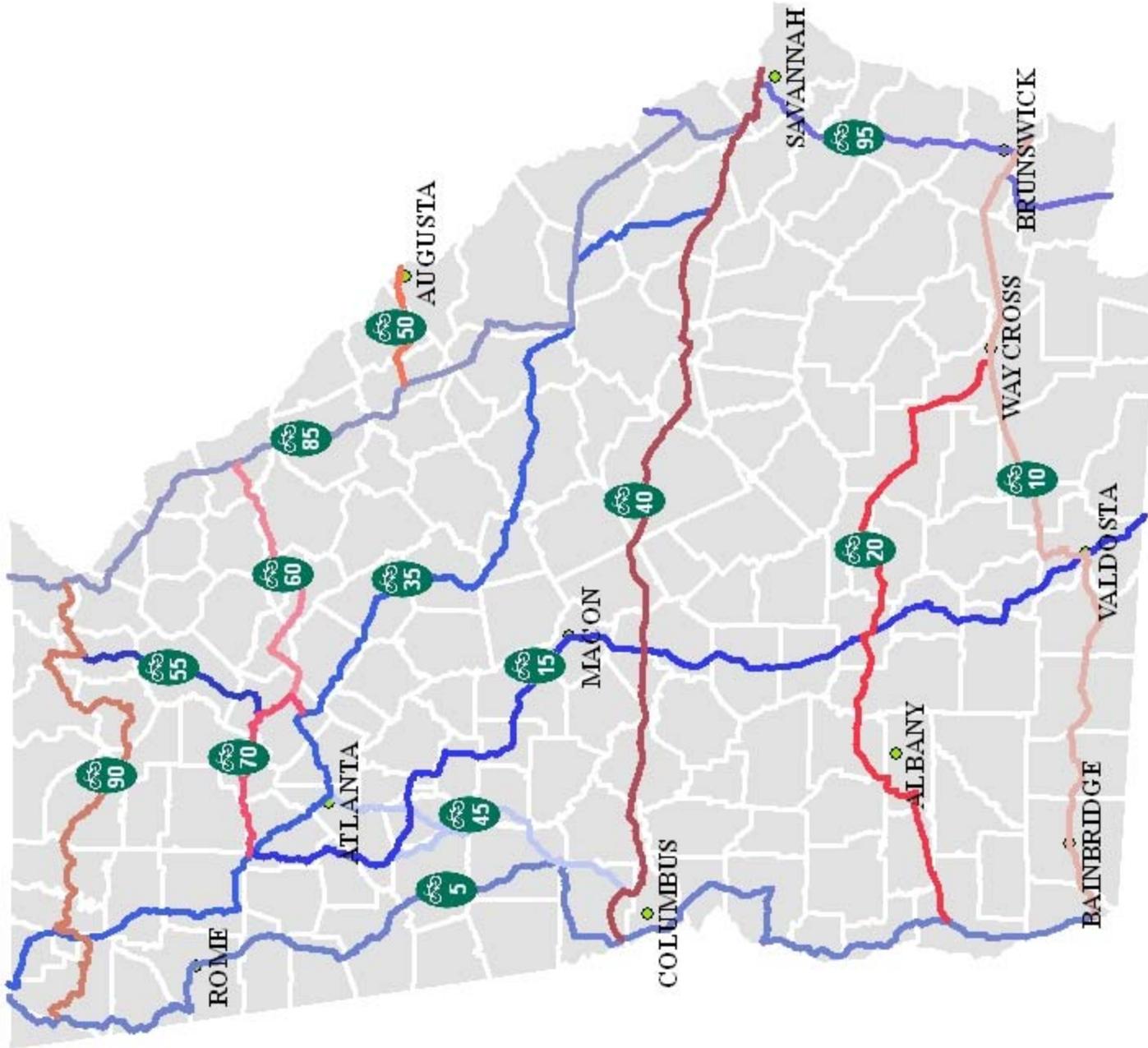


East-West Routes

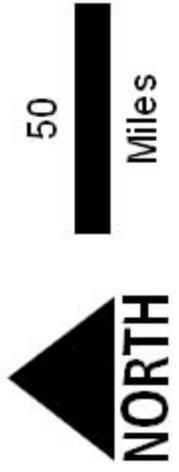
- 10 - Southern Crossing
- 20 - Wiregrass
- 40 - TransGeorgia
- 50 - Augusta Link
- 60 - Athens Link
- 70 - Northern Crescent
- 90 - Mountain Crossing

North-South Routes

- 5 - Chattahoochee Trace
- 15 - Central
- 35 - March to the Sea
- 45 - Little White House
- 55 - Appalachian Gateway
- 85 - Savannah River Run
- 95 - Coastal



GDOT: Office of Planning, 2010
 See route descriptions in "Georgia Bicycle & Pedestrian Plan"
 Contact GDOT Bike/Ped Coordinator for more information





Georgia Department of Transportation Fact Sheet

The Governor's Road Improvement Program (GRIP)

Definition

The Governor's Road Improvement Program, commonly referred to as GRIP, is a system of proposed economic developmental highways in Georgia. GRIP was originally adopted in 1989 by the Georgia General Assembly. Georgia law defines the following corridors as the GRIP:

- ◆ Appalachian Developmental Highway
- ◆ South Georgia Parkway/US 82
- ◆ US 319
- ◆ Golden Isles Parkway
- ◆ Fall Line Freeway
- ◆ SR 72
- ◆ Savannah River Parkway
- ◆ US 19
- ◆ US 1/SR 17
- ◆ US 27
- ◆ US 441
- ◆ US 84
- ◆ Sunbelt Parkway/SR 133
- ◆ Power Alley/US 280
- ◆ East-West Highway
- ◆ SR 40
- ◆ SR 32
- ◆ SR 125
- ◆ SR 15

GRIP was initiated in 1989 and originally consisted of 12 corridors with 2,845 miles of roadway, including 113 miles of truck access routes. During the 2001 and 2005 Legislative sessions, the General Assembly added new routes, including three truck access routes. The current length of the GRIP system has grown to **3,273 miles**. The total length will continue to vary as alignments, including bypasses and shifts, are determined through the engineering process.

Purpose

Economic development highways traditionally receive strong support in Georgia. The purpose of the GRIP system explains why :

- ◆ **Connectivity** in Rural Georgia: GRIP will connect 95% of Georgia cities with a population of 2,500 or more to the Interstate System and ensure that 98% of all areas in the state will be within 20 miles of a four-lane road.
- ◆ Provide **opportunities for growth**: Several studies have provided evidence that GRIP fosters economic development.
- ◆ Provide **effective and efficient transportation** for the growing statewide population
- ◆ **Safer travel** in rural areas: Accidents occur three times more often on 2-lane highways than on multi-lane divided highways.

Current GRIP Corridor Statistics

| GRIP CORRIDOR | TOTAL LENGTH (miles) | COMPLETE OR UNDER CONSTRUCTION (miles) | COMPLETE OR UNDER CONSTRUCTION (percentage) | CORRIDOR STATUS | REMAINING COST TO COMPLETE (millions) |
|--|----------------------|--|---|--|---------------------------------------|
| Appalachian Developmental Highway | 60 | 58 | 97% | No Activity on Final 2 Miles | \$16.2 |
| South Georgia Parkway/US 82 | 262 | 262 | 100% | Complete | \$0.0 |
| US 319 | 72 | 72 | 100% | Complete Engineering Active Construction | \$0.0 |
| Golden Isles Parkway | 168 | 168 | 100% | Complete Engineering Active Construction | \$0.0 |
| Fall Line Freeway | 215 | 205 | 95% | Active Engineering and Construction | \$81.5 |
| SR 72 | 45 | 20 | 44% | Active Engineering and Construction | \$173.4 |
| Savannah River Parkway | 156 | 156 | 100% | Active Engineering and Construction | \$0.0 |
| US 19 | 194 | 194 | 100% | Active Engineering and Construction | \$0.0 |
| US 1/SR 17 | 331 | 170 | 51% | Active Engineering and Construction | \$1,099.8 |
| US 27 | 352 | 320 | 91% | Active Engineering and Construction | \$408.8 |
| US 441 | 371 | 196 | 53% | Active Engineering and Construction | \$964.0 |
| US 84 | 259 | 235 | 91% | Active Engineering and Construction | \$132.8 |
| Sunbelt Parkway/SR 133 | 66 | 0 | 0% | Active Engineering | \$272.2 |
| Power Alley/US 280 | 238 | 4 | 2% | Active Engineering on 27 miles only | \$1,821.4 |
| SR 32 | 149 | 13 | 9% | Active Engineering on 44 miles only | \$1,517.9 |
| SR 40 | 29 | 13 | 45% | Active Engineering | \$39.5 |
| East-West Highway | 169 | 0 | 0% | No Activity | \$656.7 |
| SR 15 | 149 | 0 | 0% | No Activity | \$1,120.6 |
| SR 125 | 22 | 4 | 18% | No Activity | \$207.5 |
| Subtotals for Original 1989 GRIP Corridors: | 2485 | 2056 | 83% | | \$2,876.5 |
| Subtotals for Active & Complete GRIP Corridors: | 2967 | 2073 | 70% | | \$6,130.2 |
| Grand Totals for all GRIP Corridors: | 3307 | 2090 | 63% | | \$8,512.3 |

Meeting the Challenge

GDOT is striving to complete the construction of the GRIP System. A strategy is in place that recognizes the complexity of each of the three phases of project development:

- ◆Engineering (including environmental studies)
- ◆Right of way acquisition
- ◆Construction

These phases are not generally scheduled for completion in the same year, and in most cases a phase takes several years to complete. Another consideration in scheduling each phase is the availability of funds. A multiple-year funding program to accomplish the planning, design, right of way and construction of the GRIP System is based on these considerations and the past funding history for GRIP projects.

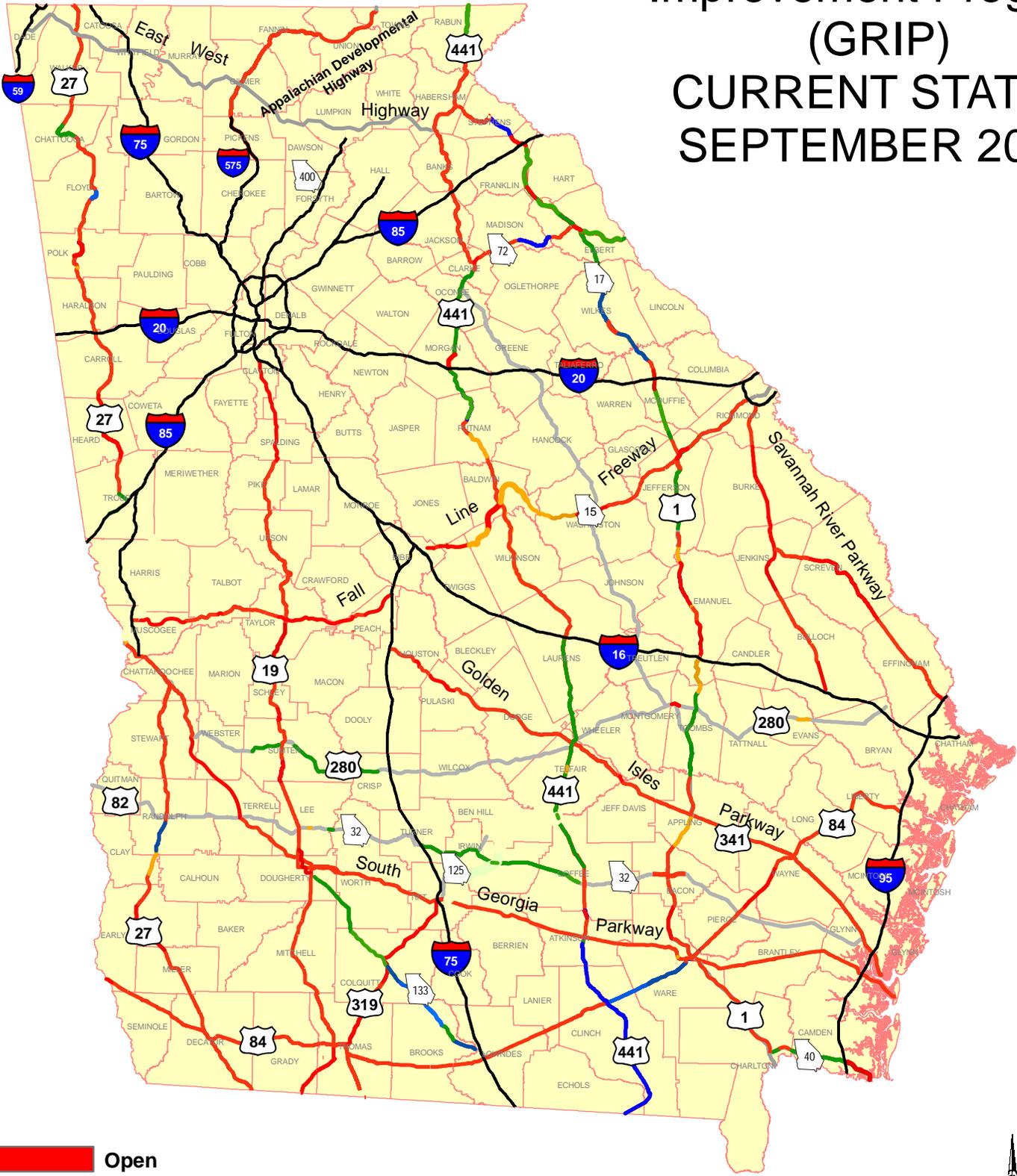
Contact:

Office of Program Control– 404-631-1523

Governor's Road Improvement Program (GRIP)

CURRENT STATUS

SEPTEMBER 2012



- Open
- Under Construction
- Right of Way
- Preliminary Engineering
- No Activities

