

Transportation Investment Act (TIA) Update

Mike Dover, P.E., Georgia Department of Transportation
Committee of the Whole-November 20, 2013



- Current Status of Program
- Program Collections and Projections
- Active Projects
- Other Program Activities
- Next Steps and Milestones

TIA Update-Collections thru September 2013

	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$53,377,295	\$43,681,547	-18%
River Valley	\$38,050,790	\$32,927,583	-13%
Heart of Georgia	\$25,102,139	\$20,361,041	-18%
Total	\$116,530,225	\$96,970,171	-16%

Disbursements of Revenue Collections

Region	25% Local Governments	75% Approved Investment List
CSRA	\$10,920,387	\$32,761,160
River Valley	\$8,231,895	\$24,695,688
Heart of Georgia	\$5,090,260	\$15,270,780
Totals	\$24,242,542	\$72,727,628

Active and Completed TIA Construction Projects

TIA Projects- GDOT Let

- Wrightsboro Road in Augusta \$19 Million
- SR 47 Passing Lanes in Lincoln County \$4 Million
- US 27 widening in Randolph County \$30 Million
- 41 Resurfacing Projects-HOG \$1.8 Million
- Old Petersburg Road Columbia County \$34 Million
- Eastman Bypass Dodge County \$6 Million

Active and Completed TIA Construction Projects

TIA Projects-Local Let/NTP for Construction

- SR 130 Toombs County-Turn Lane \$166,000
- City of Reidsville-2 Resurfacing \$280,000
- Tattnall County Grading and Paving \$467,500
- City of Augusta-4 Resurfacing \$2.2 Million
- City of Vidalia-Adams St Drainage \$1.6 Million
- City of Swainsboro-5 Resurfacing \$660,000
- Telfair County Transit Improvements \$200,000

Active and Completed TIA Projects



Active and Completed TIA Projects



Active and Completed TIA Projects



Active and Completed TIA Projects



Active and Completed TIA Projects



Local Discretionary Funds



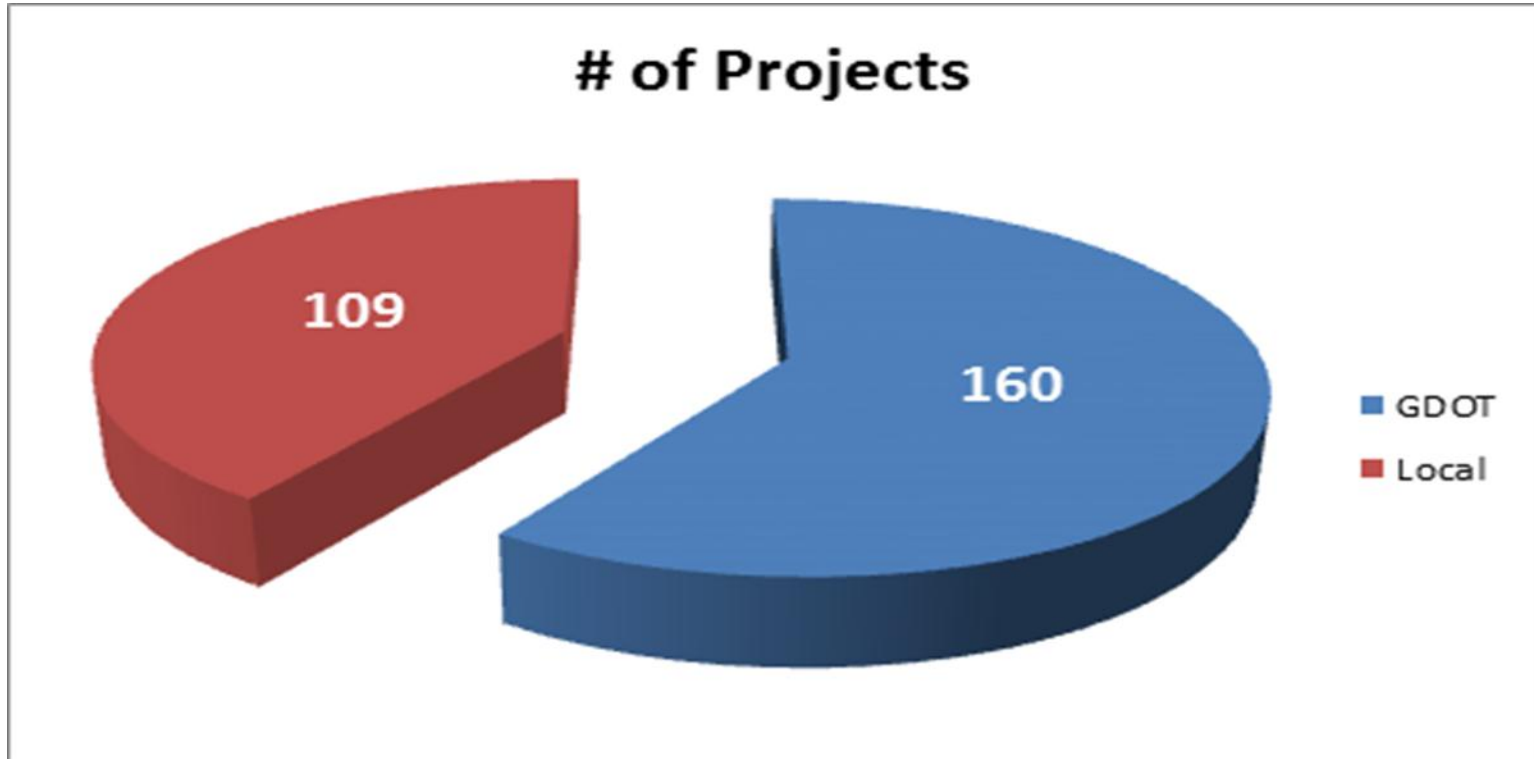
Local Discretionary Funds



Local Discretionary Funds



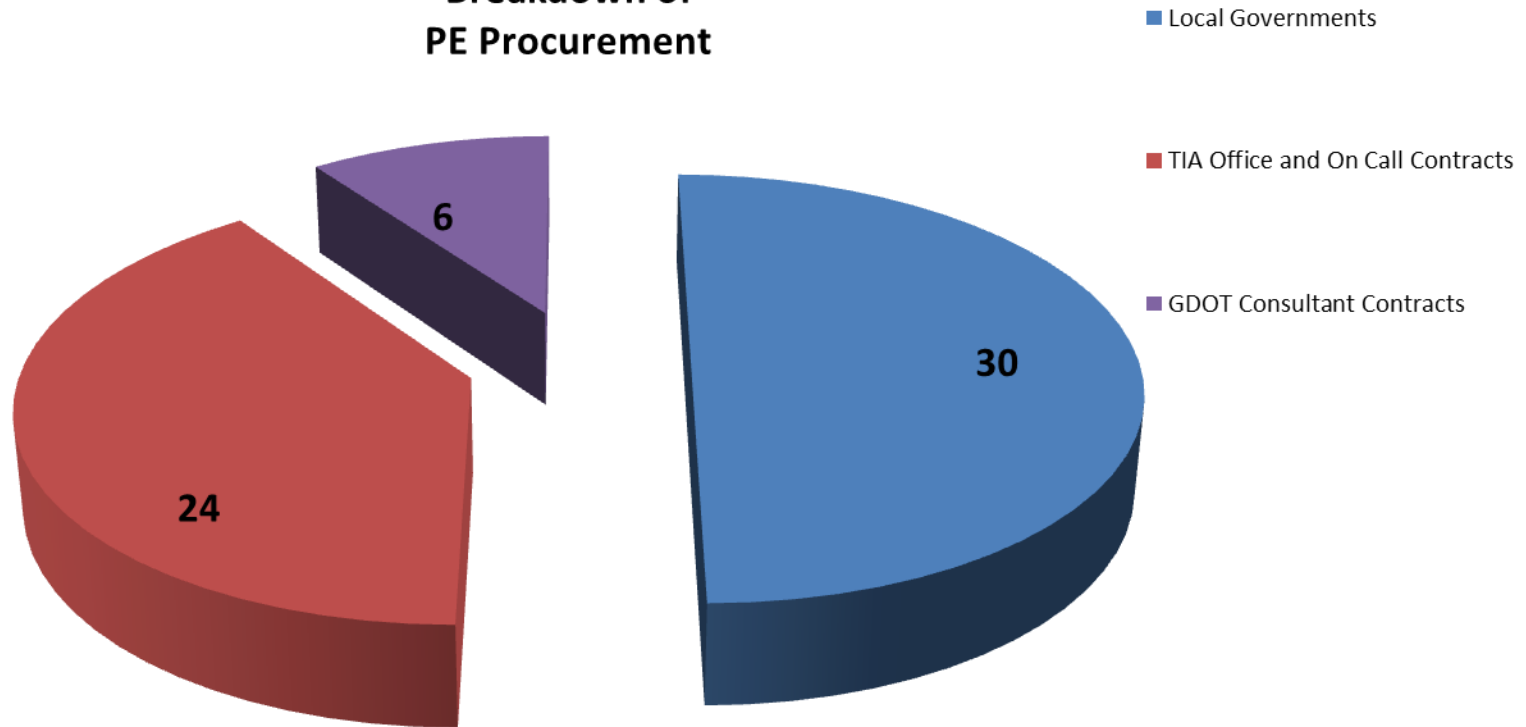
Band 1 Delivery Responsibilities



- 269 Total Band 1 Projects
- 47 of 160 GDOT Delivered Projects Let to Construction

Band 1 PE Project Procurement

**Breakdown of
PE Procurement**



- Continued Coordination with the Citizen's Review Panel for Each Region
 - Program Reporting Due in December
- Heart of Georgia
 - December 10
- River Valley
 - December 11



- Actively partnering with EEO Office on DBE participation in each of the Regions
- Participant in the DBE Supportive Services “Blueprint for Success” Conference
- Provided Project Schedules and Project Types to DBEs within the regions



Communications and Outreach



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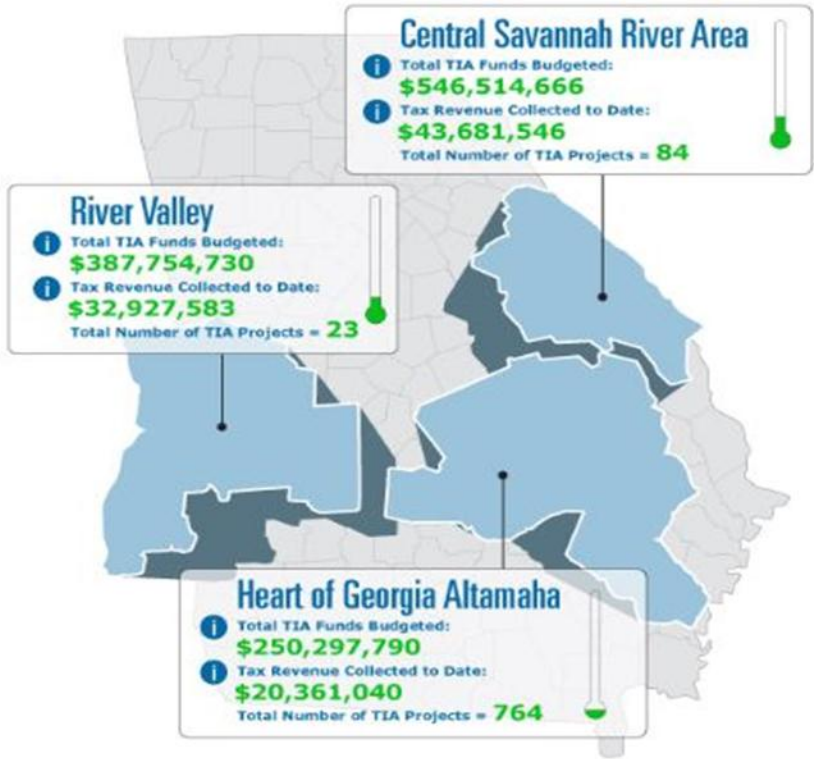
- TIA Project Information
- TIA Program Fact Sheet
- TIA News Room **New Items**
- Calendar of Public Events **New Items**
- Meeting Presentations
- TIA Manual **New Items**
- TIA Program Information and Reporting
- Project Photograph Gallery
- FAQ
- Related Links
- Contact Us

Quick Links

- Local Government**
 - TIA Project Information
 - Local Project Delivery Application
 - Tax Revenue Collected
 - GDOT Open Bids
 - TIA News Room
 - TIA Manual
 - Return to Home Page
- Contractors and Consultants**
 - Small/DBE/Veteran Businesses
 - Media



View Projects by Region Below





Catch members of the TIA Team out in the community

This week, TIA Staff presents at the 2013 Georgia Transportation Summit November 7th.

<http://business.acecqa.org/events/details/2013-georgia-transportation-summit-16>

Last week, staff presented at the ACCG Fall District Meetings across Georgia, and also at the Regional Transportation Summit in Columbus. Visit the TIA calendar of events at <http://www.ga-tia.com/>

News to know

Fall / Winter 2013 - Georgia Transportation Builder, "Meeting the TIA Challenge in Randolph County"

10/8/13 - Georgia Municipal Association, "Projects Begin in Regions with Transportation Sales Tax"

10/8/2013 - State Transportation Board Chair Calls for Statewide Support of TIA

Public Hearing Open House—11/7/2013

Information on the New Oconee River Crossing project in Band 1 of the TIA program will be available on Thursday, November 7th from 4-7 PM. The Public Hearing Open House is scheduled at the Laurens County Board of Commissioner's Meeting Room. More info here: <http://www.dot.ga.gov/informationcenter/pressroom/PressReleases/Dublin%20Open%20House%20Seeks%20Input%20on%20New%20Oconee%20River%20Bridge%20TIA%20Band%201%20Project%2010-28-2013.pdf>



Questions, comments or to remove your name from our mailing list, please email us at TIA@dot.ga.gov. Visit www.GA-TIA.com for all the latest information on the TIA program.

November 4, 2013



TIA Administrator Mike Dover addresses the audience at a recent event

TIA Manual

The 2012 TIA Manual is currently being revised to include new information and processes. In the interim, new addendums have been posted here: <http://www.ga-tia.com/manuals.aspx>



Spotted around town. Share your photos at TIA@dot.ga.gov



Catch members of the TIA Team out in the community

This week, TIA Administrator Mike Dover is scheduled to update the State Transportation Board on program activities and progress. Meeting details are available here: <http://www.dot.ga.gov/shs/TransportationBoard/Board/Agenda/2013/NOVEMBER.pdf>

Over the past few weeks, staff met with representatives of Jenkins County, Wayne County, Dublin and Augusta to review upcoming TIA projects. Visit the TIA calendar of events at: <http://www.ga-tia.com/>

Recently Awarded TIA Projects

Two new projects were just awarded for the TIA program. In Columbia County, E. R. Small Contracting was awarded the \$24 million widening of Old Petersburg Road including the construction of two bridges.

In Dodge County, a \$8 million widening and reconstruction project SR87 was awarded to Everett Dykes Contracting Company.

More details are available here: <http://www.dot.ga.gov/doingbusiness/contractors/ProjectDetail.aspx>

Featured Project Photos



Work by Oxford Construction on US27/SR1 in Randolph County is underway to meet the targeted completion date of 2016.



Questions, comments or to remove your name from our mailing list, please email us at TIA@dot.ga.gov. Visit www.GA-TIA.com for all the latest information on the TIA program.

Week of
November 18, 2013



Sign of TIA progress recently spotted in Lincoln County

News to Know

See more on the New Oconee River Crossing project in Laurens County scheduled to start construction in Band 1 of the TIA program from this news story:

<http://www.wgpr.com/story/GDOT-issues-explanation-for-new-bridge-funding-projects-in-Laurens-2013-10-10>

- Upcoming projects and lettings
- Monitor collections and forecasts
- Set the pace of the program accordingly
- Develop projects for construction within defined schedule and budget
- Continue to coordinate with local governments

Questions