



TIA
TRANSPORTATION INVESTMENT ACT
Your Penny, Your Progress

State Transportation Board Update

Kelvin Mullins, State TIA Administrator
August 17, 2016



PRIDE

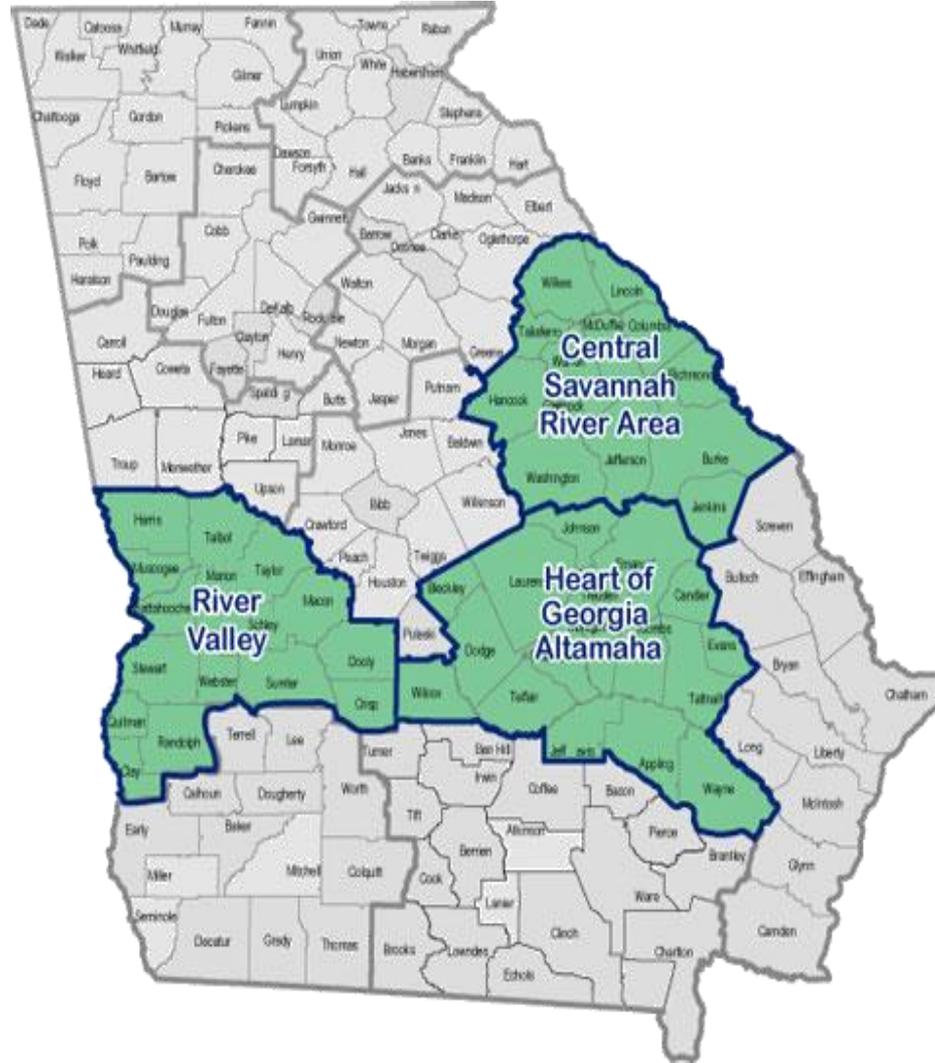


TIA Update

- Collections
- Discretionary Funds
- Region Updates
- Project Updates
- TIA Office



TIA Regions





TIA- Thru June 2016 Collections

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$223,762,125*	\$167,821,594*	\$55,940,531*
River Valley	\$158,999,414*	\$119,249,560*	\$39,749,853*
Heart of Georgia	\$100,363,388*	\$75,272,541*	\$25,090,847*
Totals (*rounded amounts)	\$483,124,927	\$362,343,695	\$120,781,232

Discretionary Funds



Talbot County
4 machines



Sumter County
6 machines



Harris County
Mulberry Road Repaving



City of Dublin
School Zone Beacons



City of Dublin
SR 19 Sidewalk Extensions

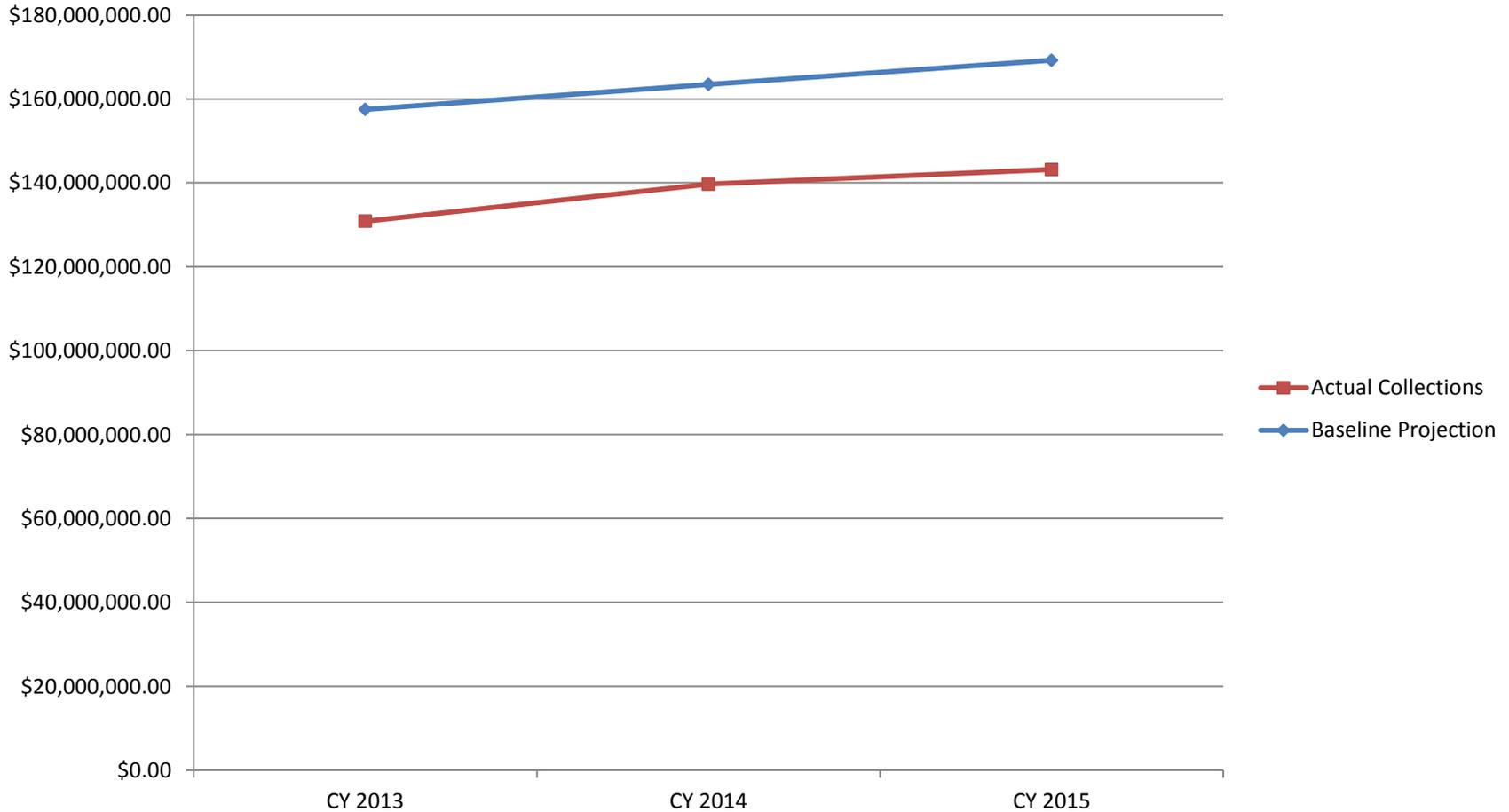


TIA Update thru June 2016

	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$263,694,801*	\$223,762,125*	-15.4%
River Valley	\$187,423,759*	\$158,999,414*	-15.2%
Heart of Georgia	\$124,346,707*	\$100,363,388*	-19.3%
Totals (*rounded amounts)	\$575,465,266	\$483,124,927	-16.1%

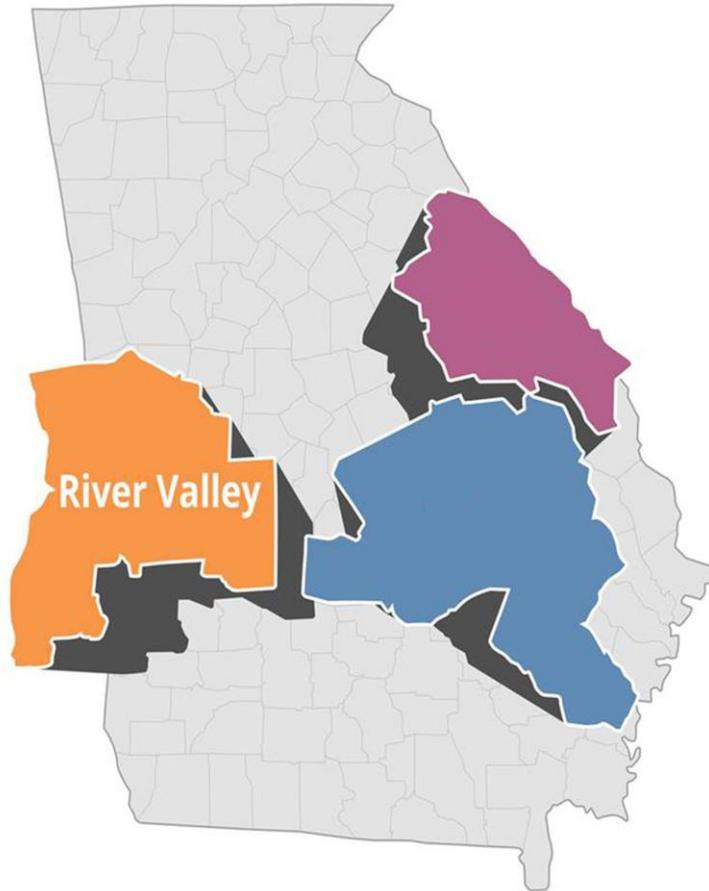


Cumulative TIA Collections vs. Baseline Projections





River Valley Project Overview



23

Total Projects

8

Project in Construction

1

Project Complete

\$30,378,302

Total Project Reimbursements
(as of 08/05/2016)



River Valley

US 27/Custer Road Interchange Modification at Fort Benning (Muscogee)





River Valley

US 27/Custer Road Interchange Modification at Fort Benning (Muscogee)



River Valley

METRA Improvements, Express Bus Park-N-Ride (Muscogee)



River Valley

SR 1/ US 27 Widening (Randolph)





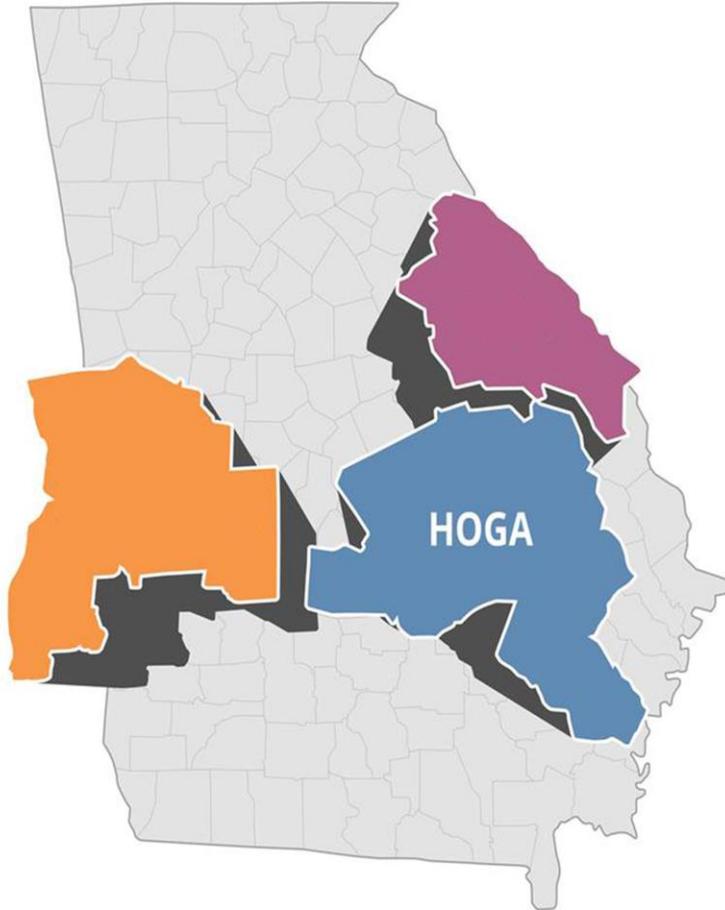
River Valley

South Lumpkin Trail (Muscogee)





HOGA Project Overview



764

Total Projects

91

Projects in Construction

175

Projects Complete

\$29,767,295

Total Project Reimbursements
(as of 08/05/2016)

HOGA

Jones Bridge Road (Bleckley)



HOGA

SR 169 Widening and Railroad Overpass (Wayne)



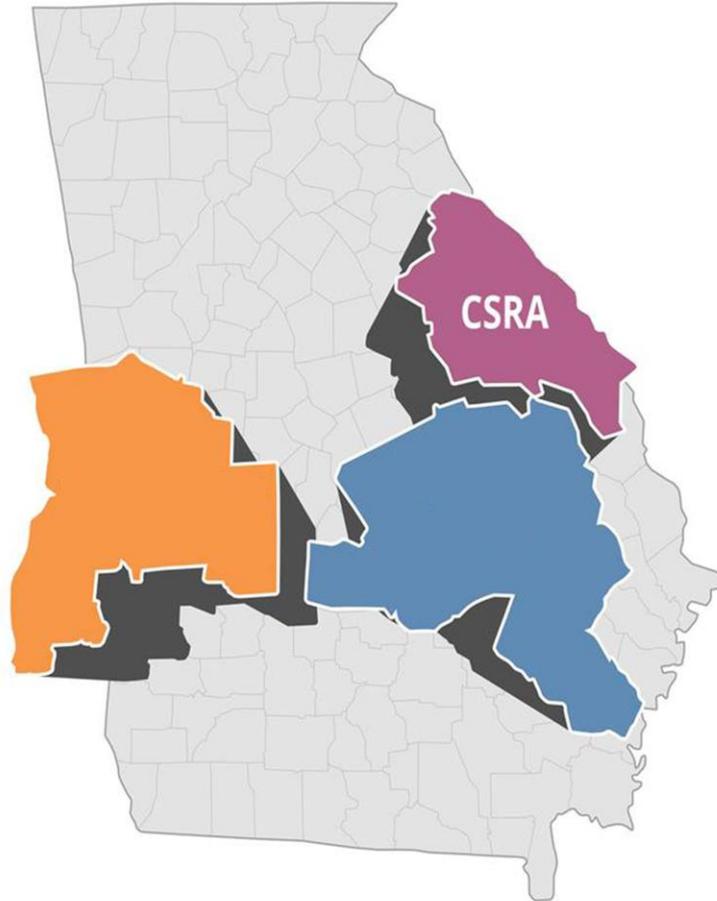
HOGA

Oconee River Bridge (Laurens)





CSRA Project Overview



84

Total Projects

41

in Construction

10

Projects Complete

\$47,015,378

Total Project Reimbursements
(as of 08/05/2016)

CSRA

Daniel Field Hangar Door Restoration (Richmond)



CSRA

River Watch Parkway Projects (Richmond)



CSRA

Deepstep Road Resurfacing (Washington)



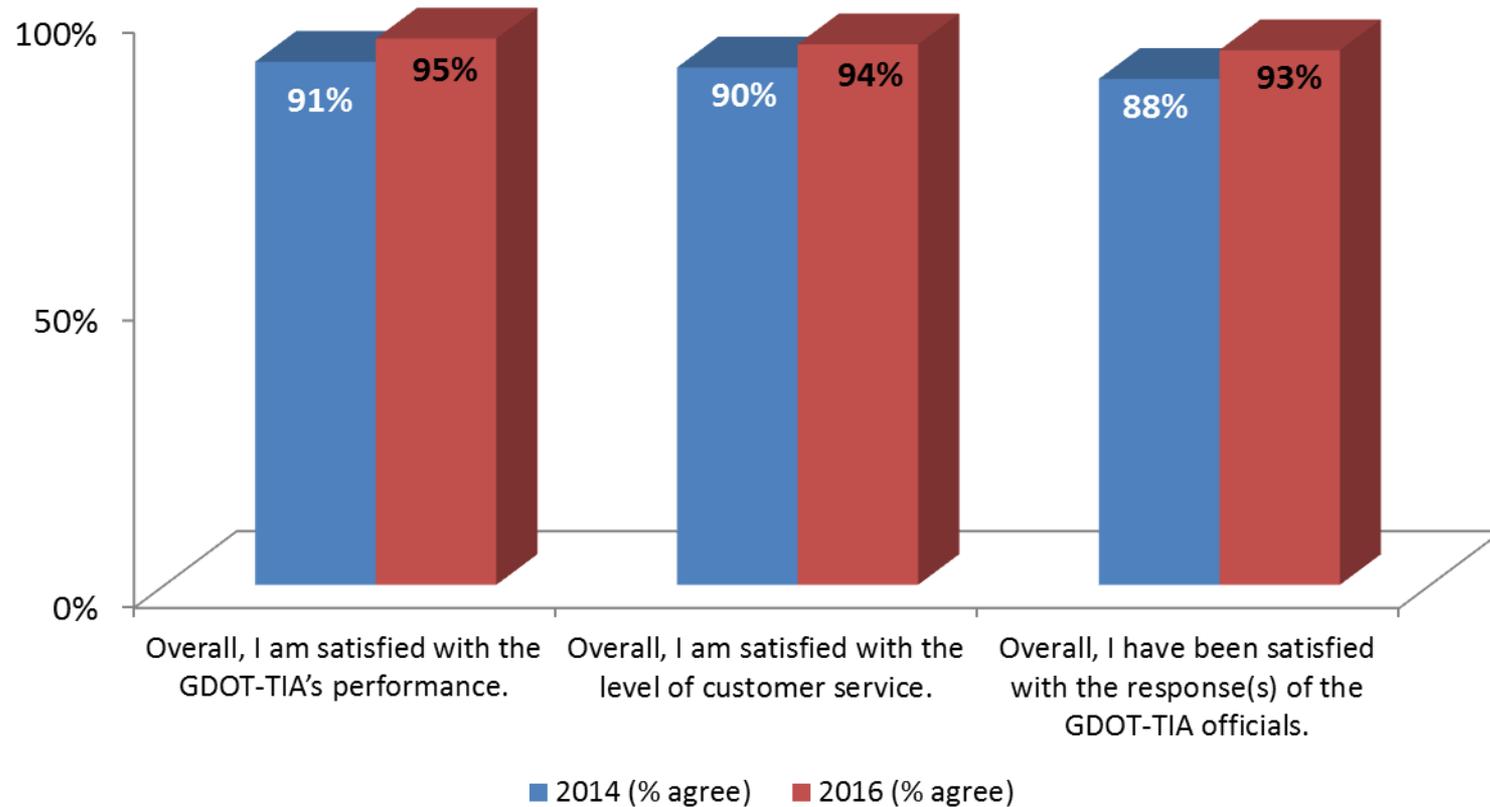
TIA Personnel

- Operate as a “mini-GDOT”
- Three full-time GDOT staff
- 15 member consulting staff
 - 10 embedded in the GDOT office
 - 5 operating within the TIA regions

TIA Survey Background Information

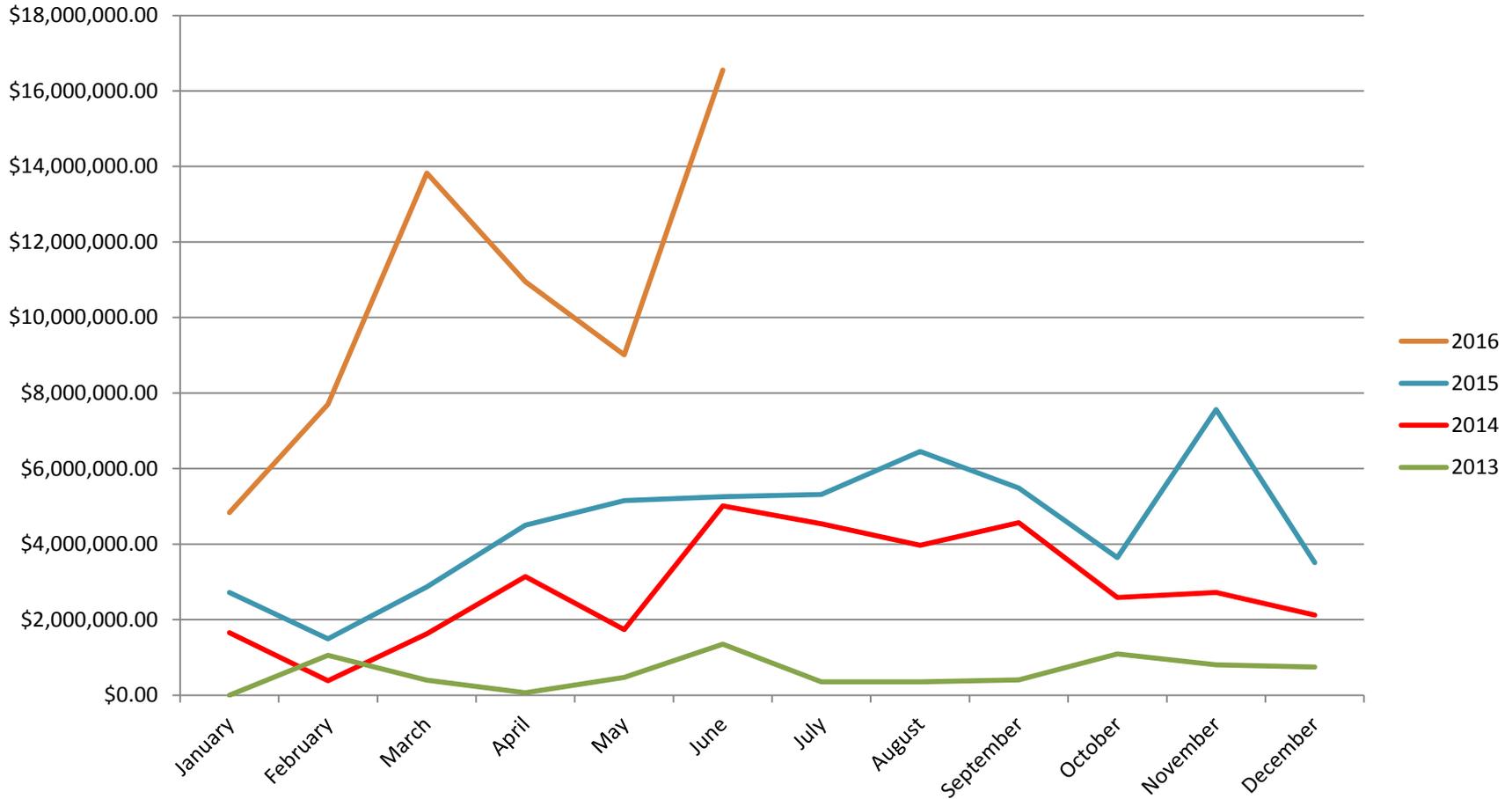
- Initial TIA survey conducted in 2014
- Purpose:
 - To learn how the TIA discretionary funds are being spent
 - To evaluate the Department's TIA Office's customer service
- Responses:
 - 125 in 2016
 - 71 in 2014

Please indicate your level of agreement with the following statements:





Dollar Amount Invoiced Per Month Per Year





Pride Proven

- “We’re building a community here, and industry is what makes our community grow. TIA was the blessing we needed to provide developers with a good road, and now they’ll continue to bring us good business in return.”
-- Horace Daniel, Chairman of the Washington County Board of Commissioners
- “By passing the TIA in 2012, our residents decided to take the bull by the horns and become responsible for their own progress, instead of waiting for the money to come from somewhere else. Everyone here has contributed a little to these {transportation} improvements and everyone will receive even more in return for their pennies.”
-- Barry Blount, Mayor of Americus
- “TIA has given us the transportation opportunity we needed to transform a large wooded lot that no one could get to into a development district that will inject new development interest, hundreds of new jobs and additional revenue into a blighted part of our city.”
-- Teresa Tomlinson, Mayor of Columbus on the US 27/Custer Road Project
- “We haven’t had this level of investment in River Watch since its original construction, and TIA has provided that much-needed infusion of funds to help finally push these projects forward. We can improve the safety and operation of one of our major commuter routes so much faster.”
-- Steve Cassell, (former) August Assistant Director of Engineering on the River Watch Parkway Projects



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