

TIA Update

Program Delivery Committee

Mike Dover, PE
TIA Administrator

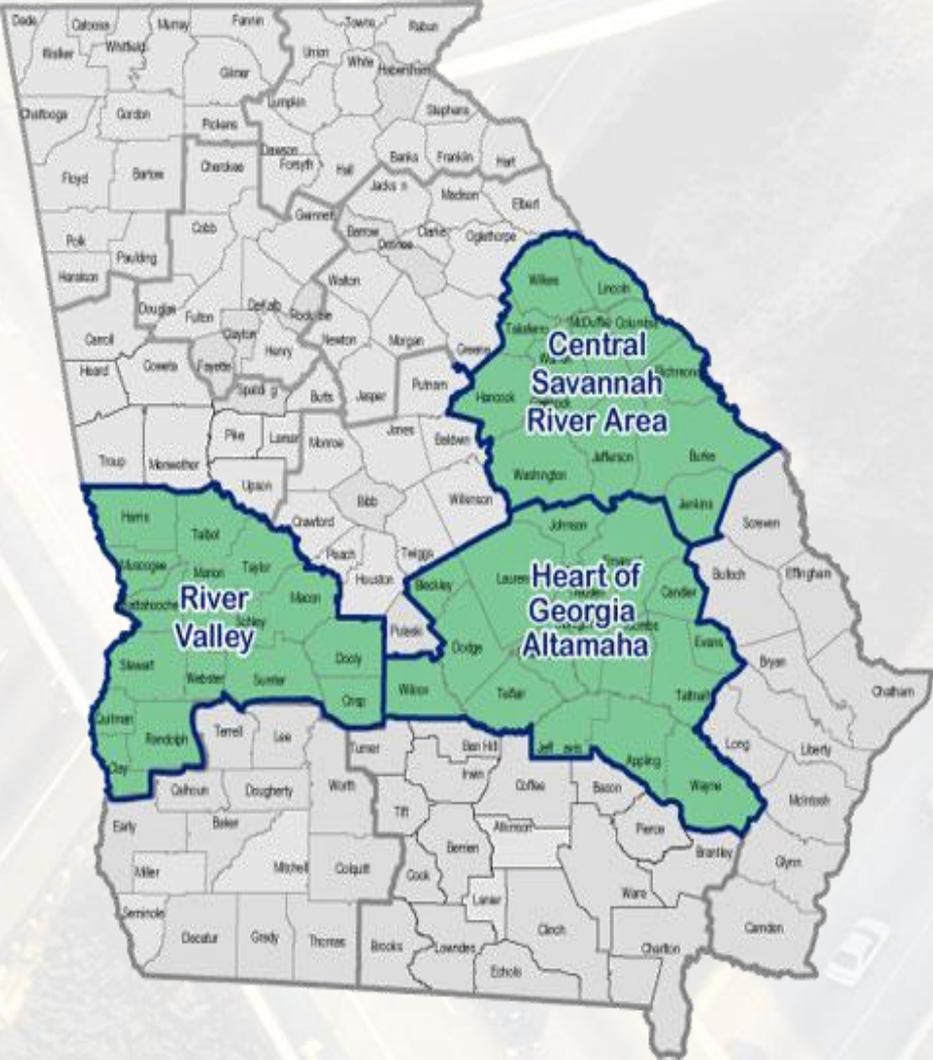
April 17, 2013



Agenda

- TIA Program Overview
- Current Program Status
- Upcoming Projects

Regions



Fundamental Elements

Pay as you go...



Projects to be Delivered

871



Central Savannah River Area

753 Local

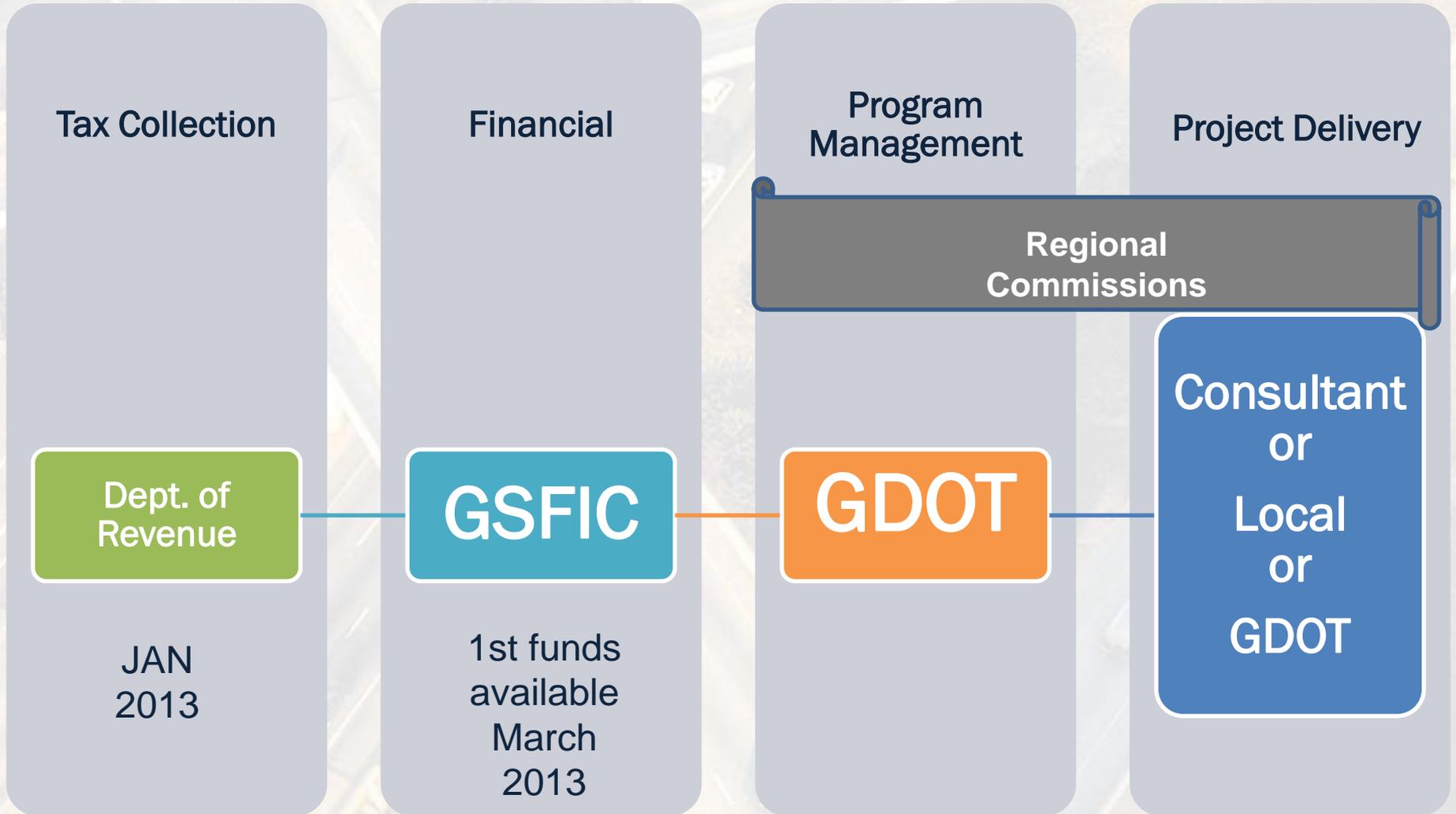


Heart of Georgia



River Valley

Agency Roles



IGA(Contract) with GSFIC

- Contract(Intergovernmental Agreement) required by O.C.G.A 48-8-246:
 - *The Commission shall contract with the Department of Transportation for all transportation projects...*
- GDOT Commissioner certifies to GSFIC that project or certain elements of a project are completed
- Establishes procedures for GDOT reimbursement by GSFIC

Local Delivered Projects

Band 1

- *Columbus/ Muscogee-4 projects*
- *Augusta/Richmond*
- *Wayne County-2 projects*
- *Toombs County-1 project*
- *Tattnall County-2 projects*

Project Band Change Procedure

- Initiated by Local Government
- Budget Neutral to Other Bands
- Submitted to Regional Commission Advisory Committee
- Concurrence from all effected Local Governments
- Submitted to CRP for comment
- Approval from GDOT

January/February Collections

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$ 9,012,088	\$ 6,759,066	\$ 2,253,022
River Valley	\$ 6,837,090	\$ 5,127,818	\$ 1,709,273
Heart of Georgia	\$ 4,370,726	\$ 3,278,045	\$ 1,092,682
Totals	\$ 20,219,905	\$ 15,164,929	\$ 5,054,976

25% Discretionary-Use of Funds

Code 48-8-42(10) 'Project' means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same. The term shall also include direct appropriations to a local government for the purpose of serving as a local match for state or federal funding.

TIA Office

Mike Dover
State TIA Delivery Administrator

Kelvin Mullins
TIA Regional Coordinator
(River Valley and HOGA)

Tim Matthews
TIA Regional Coordinator
(HOGA and Central Savannah)

Citizen's Review Panel

- Citizen's Review Panel in Place
- Initial Meeting for CRP in all 3 regions on March 15
- Duties and Requirements detailed in O.C.G.A 48-8-251
- *Charged with the review of the administration of the projects and programs included on the approved investment list*

GDOT Board Resolution

May 2012

- *Encourage the use of DBE's, small businesses, and veteran owned businesses in any project that is funded in whole or in part by TIA funds*
- *Encourages, wherever practical and feasible, the local governments that manage TIA funded projects to include the same in its delivery and management of a project*
- Reference included in all GDOT and local agreements

Communications and Outreach

- Stakeholder Development and Management
 - Board
 - Regional Commissions
 - Citizen's Review Panel
 - Local Governments
- Media Relations and Messaging
- Up to date information via website and social media
- Community Relations and Public Involvement

GDOT Procurement Update

- Program Manager
- CEI
- Band 1 Projects
 - **River Valley**
 - South Georgia Tech Parkway-*Sumter County*
 - Passing Lanes/Intersections-*Dooly County*
 - Pobiddy Road-*Talbot County*
 - **CSRA**
 - Riverwatch Parkway Median Barrier and Intersections-*Richmond*
 - Wrightsboro Road Improvements-*Columbia County*
 - Hoyt Braswell Truck Route-*Jefferson County*
 - Widen SR 67-*Jenkins County*

Projects

June 2013

- US 27 widening-Randolph County-River Valley
- 22 resurfacing projects- 5 Counties-Heart of Georgia

July 2013

- 16 resurfacing projects-Appling County
- 4 resurfacing projects-Wayne County

Questions?