

GEORGIA'S TRANSPORTATION ENHANCEMENT PROGRAM

Albert V. Shelby, III State Program Delivery Administrator July 21, 2016



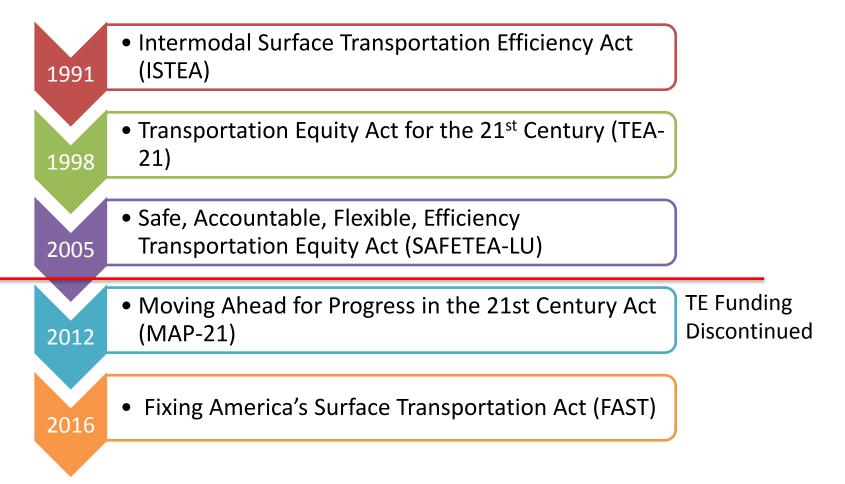


Agenda

- Where the TE program came from
- Funding the TE program
- Current status of the program
- Challenges to move forward
- Celebrating successes



TE Program Implementation Historic Overview





120

Transportation Enhancement (TE) Program Status

- There are 228 TE Projects remaining in various phases of project development.
 - 12 projects are in the Notice to Proceed (NTP) for Preliminary
 Engineering (PE) and Concept Report phases
 - 26 projects are in the Environmental phase
 - 53 projects are in the Right of Way phase
 - 23 projects are in the Design phase
 - ✤ 6 projects are in the Construction Funds Authorization phase
 - 19 projects are in the Bid phase by the Local Government
 - ✤ 89 projects are under construction or in the project closeout phase



TE Program Funding

- There is approximately \$73,000,000 of TE projects remaining to be let to construction
- These TE Projects are proposed for let in fiscal years 2017 through 2020
- Fiscal years 2017 through 2019 are funded at \$17,000,000 per fiscal year
- The remaining TE projects are placed in Fiscal Year 2020 and the total award amount for these projects is approximately \$22,000,000
- Inactive projects not being advanced will be deleted or cancelled by the sponsor
- TE Program Funding (80%-20%): 80% Federal funds and a 20% local match by the Project Sponsor



Challenges to Moving Projects Forward

- TE Sponsors did not have to be Local Administered Project (LAP) certified; some sponsors did not understand the amount of work and time involved to get a project from Notice to Proceed for Preliminary Engineering to Letting and then to project closeout
- Getting Sponsors to understand the LAP process and the Federal process
- Responsiveness of sponsors. There are 12 projects still in the Notice to Proceed for Preliminary Engineering phase or Concept phase; the sponsors were awarded these projects 5 years ago and do not have a approved concept report



Local Administered Projects Certification

- The Georgia Department of Transportation (GDOT) has developed a Local Administered Projects (LAP) Certification process to ensure the resource capacity and ability of the Local Public Agency (LPA) to successfully manage, administer and execute the policies and procedures for Federal and State compliance in order to receive federal funding participation.
- The LAP Certification application will be used to determine if Local Public Agencies will qualify to administer federal-aid projects. The GDOT serves as the prime recipient of federal transportation funds. In accordance with 23 Code of Federal Regulation Part 635.105, GDOT is the supervising agency; as such, it is responsible for authorizing performance of the work by the Local Agency on all Federal-aid projects.



CELEBRATING TE SUCCESS

Fiscal Year 2016 Summary

- Construction Funding for 35 TE projects was authorized by FHWA in fiscal year 2016
- The 35 projects represents \$17 Million that was allotted for TE projects in fiscal year 2016
- One of those projects was PI # 0010660 Gwinnett Brushy Creek Greenway



Project PI #0010660 Gwinnett Ribbon Cutting Ceremony in Suwanee Georgia – A small, intimate crowd gathers at the PlayTown in Suwanee for the grand opening of the Brushy Creek Greenway. The 10' wide trail connects sidewalks on Suwanee Dam Road to Stonecypher Road and Main Street as well as to PlayTown and the library.





Georgia Department of Transportation



Local Administered Projects (LAP) Certification



