



Georgia Department of Transportation

State Funded Project Participation
Plan

September 2016



HB 170/Transportation Funding Act of 2015

- Provides, in pertinent part,
 1. Establish a target percentage of resources to be expended in each of the following areas:
 - a. Construction of new highway projects,
 - b. Maintenance of existing infrastructure,
 - c. Bridge repair and replacement,
 - d. Safety enhancements; and
 - e. Administrative expenses



State Transportation Board Resolution

April 2015

Having identified the project types available for State funding, the Board then identified firm types for whom participation opportunity would be encouraged and promoted:

- DBEs (identified in the GUCP directory)
- Small Businesses (identified in the Small Business Registration)
- Veteran Owned Businesses



GDOT's 2015 Disparity Study

- Though originally contracted for federally funded project review, the Study's Scope was expanded to include State projects,
- LMIG projects were identified as appropriately State funded for review,
- Provided sufficient statistical data to support goal setting on appropriate State funded projects,



GDOT's 2015 Disparity Study

- Statistical analysis done to determine whether there exists a statistically significant disparity between the percentage of available DBEs in the marketplace and the percentage of those firms that have been awarded contracts from GDOT,
- With regard to the state funded projects, the finding was that the LMIG projects contained the same work types as the federally funded projects and the utilization analysis was therefore the same, meaning DBES were available to do the LMIG work but were underutilized in the award of those contracts.



Recording Participation Activity

- State funded capital bid projects will have goals attached based on the formula used to set goals on federally funded projects,
- On State funded Maintenance projects, goals will not be attached as the maintenance contracts are single item contracts and do not lend themselves to the goal setting methodology applicable to multi-item contracts,
- Though no goals are attached, race neutral activity is provided in support of DBE, small business and veteran owned firms participation on the maintenance projects,
- The State funded Business Resource Help Center, will be utilized along with the State funded Supportive Services staff to assist firms interested in the maintenance project work.



Pre-Goal Setting Analysis

NAICS	NAICS # DBE	NIGP	Total Non-DBE	Total DBE & Non-DBE	Weight of NAICS Code	Cost Break Down Per Line Item	Description
237110	16	968	82	98	5.410%	\$ 3,203	Water and Sewer Line and Related Structures Construction
237990	23	925	120	143	10.265%	\$ 6,078	Other Heavy and Civil Engineering Construction
238110	30	909	67	97	13.881%	\$ 8,219	Poured Concrete Foundation Structure Contractor
238210	45	928	56	101	28.483%	\$ 16,865	Electrical Contractors
423610	20	280	106	126	41.961%	\$ 24,845	Electrical Apparatus and Equip, Wiring Supplies, and Related Equipment
Total	134		431	565	100.00%	\$ 59,210	



Goal Setting Formula

Availability of DBE's for Base Figure Goal Setting Process for 6 Digit NAICS Codes

	237110	237990	238110	238210	423610	Total
NAICS	237110	237990	238110	238210	423610	
Base	5.410%	10.265%	13.881%	28.483%	41.961%	100%
DBEs	16	23	30	45	20	134
Total DBE & Non-DBE	98	143	97	101	126	565
Equals	0.009	0.017	0.043	0.127	0.067	26.178
						2617.84
						Available DBE
						26.18%
						Available DBE Goal For This Contract
						26%



SVDBE Database

Project Number

Date

Prime Contractor

% Proj Complete

CNT Original Amount

CNT Goal Percen

Award Date

CNT Goal Amount \$

FIRM NAME	S,V, OR DBE	Description Of Work	CNT AMT	CRNT PAYMENT	PRVSLY PAID	PAID TO DATE
CTSCS, INC	DBE	Traffic Control	\$25,000.00	\$100.00	\$0.00	\$100.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

Submitted b

TOTAL TO DAT

Title

% TO DATE



Recording Participation

- Small business, veteran owned and DBE firms will be counted toward a percentage goal attainment on State funded capital let projects,
- The same good faith effort exercise will need to be achieved on these projects as is expected on federally funded projects,
- The good faith effort exercise should include the identification of work items to be assigned, eligible firms attached, dollar value of the work item(s).