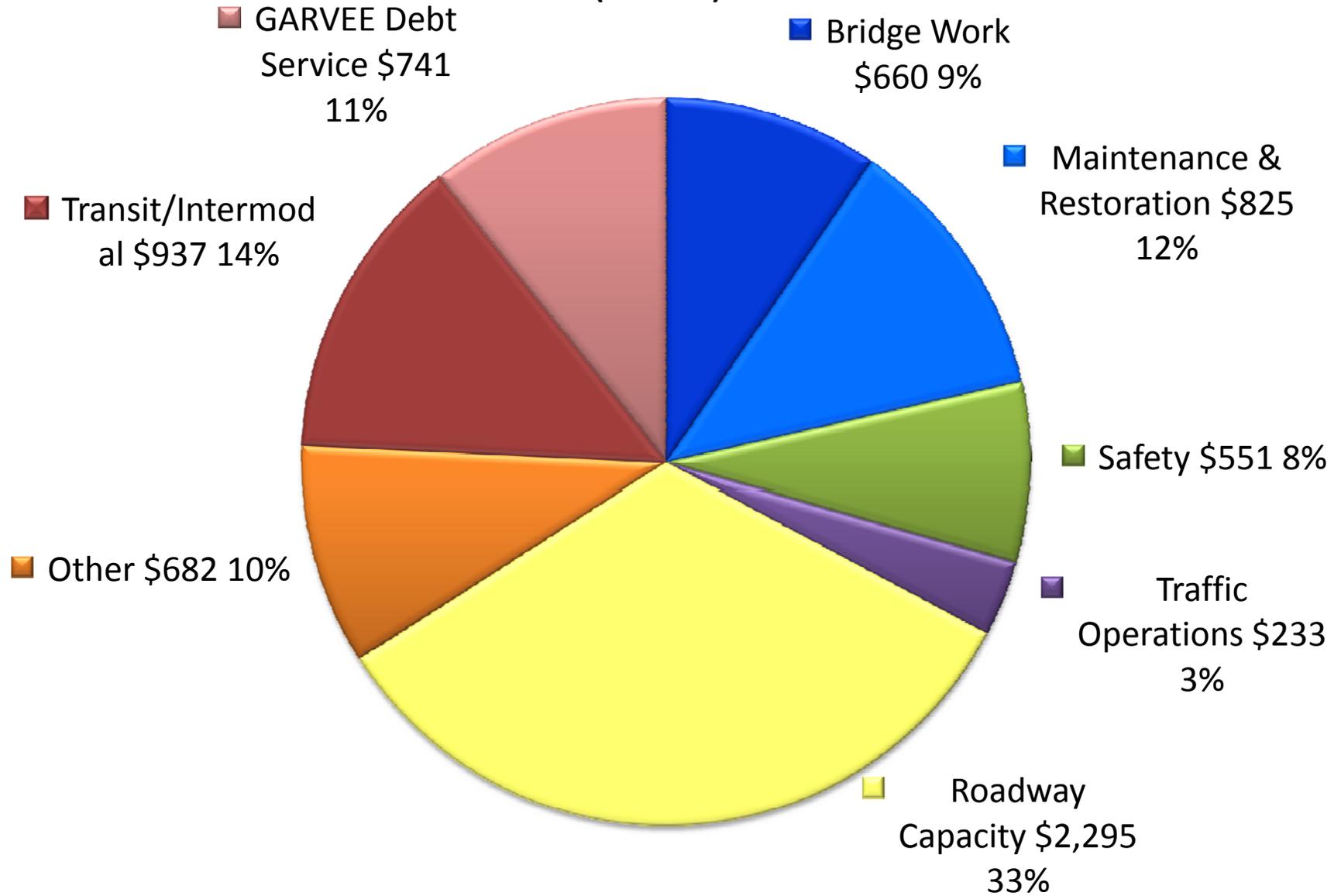


STIP Approval Process

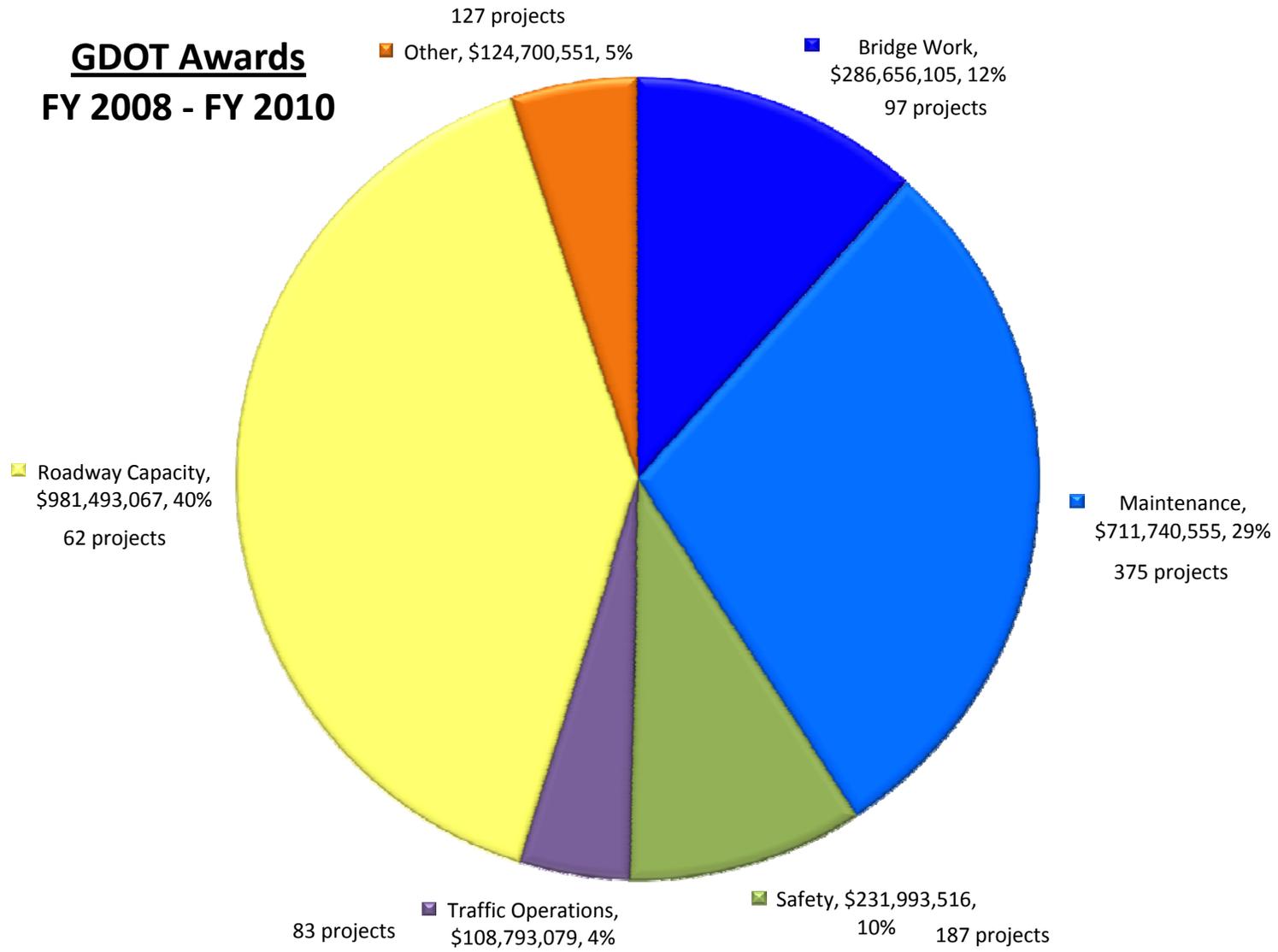
- **August, Draft STIP provided to and reviewed by:**
 - Governor
 - State Transportation Board
 - US DOT
- **September, Final STIP requested approval by:**
 - Governor
 - State Transportation Board
 - US DOT
- **December**
 - **Begin Development FY 12-15 STIP**

FY 2011-14 STIP

(millions)



GDOT Awards
FY 2008 - FY 2010



STIP “Off the Top” issues

Expenditure Type	FY 2011	Trend Thru FY 2014
GARVEE Debt Service	\$185M	\$185M each year
GARVEE Overrun Costs	\$75M	\$50M in 2012, \$25M in 2013
AC Conversions	\$100M	\$100M each year
Adjustments for Overruns	\$100M	Trending down each year
Earmarks	\$110M	Trending down each year (until reauthorization)