

# Safe Routes to School (SRTS)

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# Overview of Program

- Established by SAFETEA-LU in August 2005
- Purpose:
  - Encourage a healthy lifestyle from an early age by safely walking and biking to school
  - Routine **physical** activities
  - Provide encouragement for programs
  - Build safer facilities
- For use in grades K-8 only
- Walking within 1 mile of the school
- Biking within 2 miles of the school



# Non-Infrastructure = Resource Center

- Outreach
- Training
- Support

## SafeRoutes

National Center for Safe Routes to School



# Non-Infrastructure = Resource Center

- Contractor – URS
- Provides:
  - Resource Center Manager
  - Six School Outreach Coordinators (SOC's)
    - Northwest
    - Northeast
    - Metro Atlanta
    - Central
    - Coastal
    - South
- Sub-contractor - Toole Design
  - Provides marketing and training



# Non-Infrastructure = Resource Center

- Provides outreach, training, and support
- Superintendents, principals, community stakeholders and students
- Encourage school participation through
  - On-site visits
  - Recruitment
  - Providing marketing materials
- Establish school partners
- Website



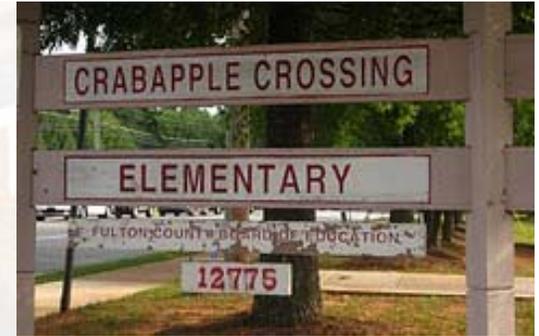
# Non-Infrastructure = Resource Center

- Contact with:
  - 979 schools
  - 75 School Districts
- Completion of 10 Travel Plans
- “Formal” Partnerships with:
  - 157 Community Friends
  - 368 School Partners
  - 62 Gold, 37 Silver, 269 Bronze



# Infrastructure = Projects

- 26 projects in pipeline
  - First 13 Projects awarded from first call in 2008
    - 4 scheduled to let in June
    - 1 scheduled to let in September
    - 6 in concept development
    - Some more complex than anticipated
      - Bridges
      - utility conflicts
      - public involvement
      - exceeded maximum
- Second round of 13 Projects awarded from first call in early 2010 – Concept reports underway



# Infrastructure = Projects

## First Call – Round 1

D	County	Description	Phase	Amount
	Atkinson	WILLACOOCHEE ELEMENTARY SCHOOL SIDEWALK EXT - SRTS	CST	\$499,903.22
			PE	\$55,000.00
	Chattahoochee	CHATTAHOOCHEE COUNTY ELEMENTARY SCHOOL - SRTS	CST	\$175,118.35
			PE	\$55,000.00
	Fayette	PEEPLES ELEMENTARY SCHOOL & RISING STARR MIDDLE SCHOOL - SRTS	CST	\$500,000.00
			PE	\$70,000.00
	Dekalb	LIVSEY ELEMENTARY SCHOOL - SRTS	CST	\$314,000.00
			PE	\$55,000.00
	Fulton	MORNINGSIDE ELEMENTARY SCHOOL - SRTS	CST	\$499,591.92
			PE	\$55,000.00
	Fulton	CRABAPPLE CROSSING; SUMMIT HILL & NORTHWESTERN SCHOOLS - SRTS	CST	\$498,033.93
			PE	\$55,000.00
	Gwinnett	LAWRENCEVILLE & MARGARET WINN HOLT ELEMENTARY SCHOOLS - SRTS	CST	\$500,000.00
			PE	\$65,000.00
	Bibb	CITY OF MACON ELEMENTARY SCHOOLS & APPLING MIDDLE - SRTS	CST	\$490,547.00
			PE	\$55,000.00
	Hall	CITY OF GAINESVILLE SAFE PASSAGE @ 5 SCHOOLS - SRTS	CST	\$125,000.00
			PE	\$55,000.00
	Clarke	BARROW ELEMENTARY SCHOOL - SRTS	CST	\$156,000.00
			PE	\$55,000.00
	Haralson	H A JONES ELEMENTARY SCHOOL - SRTS	CST	\$500,000.00
			PE	\$55,000.00
	Jefferson	LOUISVILLE ACADEMY - SRTS	CST	\$492,512.62
			PE	\$55,000.00
	Douglas	CHAPEL HILL ELEMENTARY SCHOOL - SRTS	CST	\$500,000.00
			PE	\$65,000.00
		<b>Total</b>		<b>\$6,000,707.04</b>

# Infrastructure = Projects

## First Call – Round 2

D	County	Description	Phase	Amount
	Glynn	GLYNN COUNTY SCHOOL DISTRICT @ 5 SCHOOLS - SRTS	CST	\$273,500.00
			PE	\$140,000.00
	Baker	BAKER COUNTY SCHOOL SYSTEM - BEARS WAY - SRTS	CST	\$92,500.00
			PE	\$140,000.00
	Coweta	NEWMAN CROSSING ELEMENTARY - SRTS	CST	\$59,000.00
			PE	\$140,000.00
	DeKalb	DECATUR CITY SCHOOL SYSTEM @ 5 SCHOOLS - SRTS	CST	\$499,000.00
			PE	\$140,000.00
	Fulton	LOVE NOLAN;SANDTOWN MIDDLE & SEABORN LEE ELEMENTARY - SRTS	CST	\$424,500.00
			PE	\$140,000.00
	DeKalb	KINGSLEY CHARTER ELEMENTARY SCHOOL IN DUNWOODY - SRTS	CST	\$460,000.00
			PE	\$140,000.00
	Gwinnett	GRAYSON CITY SCHOOL SYSTEM - SRTS	CST	\$273,500.00
			PE	\$140,000.00
	Tift	G O BAILEY SCHOOL IN TIFTON - SRTS	CST	\$374,000.00
			PE	\$140,000.00
	Forsyth	VICKERY CREEK ELEMENTARY & MIDDLE SCHOOL - SRTS	CST	\$695,000.00
			PE	\$140,000.00
	Jackson	JEFFERSON CITY SCHOOL SYSTEM - SRTS	CST	\$700,000.00
			PE	\$140,000.00
	Cobb	MARIETTA CITY SCHOOL SYSTEM - SRTS	CST	\$621,000.00
			PE	\$140,000.00
	Chatham	SAVANNAH-CHATHAM CO PUBLIC SCHOOL SYSTEM @ 4 SCHOOLS - SRTS	CST	\$439,000.00
			PE	\$140,000.00
	Fulton	PALMETTO ELEMENTARY SCHOOL - SRTS	CST	\$468,000.00
			PE	\$140,000.00
		<b>Total</b>		<b>\$7,199,000.00</b>

# Infrastructure = Projects

## Timeline for 2<sup>nd</sup> Call for Projects

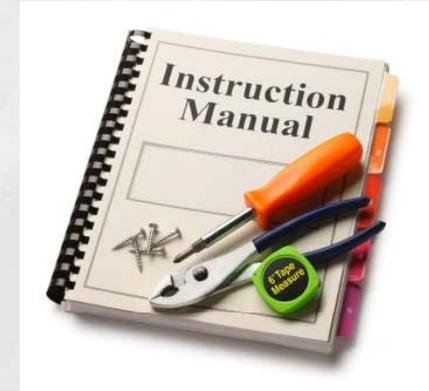
- Advisory Committee - May 26, 2010
  - Continue with \$500,000 max per project
  - Develop optimum schedule
    - Allow time for schools to get underway with new staff and parental involvement
    - Complete prior to Christmas holiday
    - Announce award winners in Spring
    - Add requirement for partnering with Resource Center
- Advisory Committee – November 10, 2010
- Call for projects – August 23 – November 23, 2010



# Training for Infrastructure Projects Applications Schools and Local Governments



5 locations  
166 participants



Atlanta – August 30, 2010	(35)
Cartersville – August 31, 2010	(26)
Macon – September 7, 2010	(39)
Tifton – September 10, 2010	(10)
Savannah – September 14, 2010	(56)

# Topics Covered during Statewide Infrastructure Project Training

- SRTS 101—history and goal of the Program
- 5 E's
  - Education, Encouragement, Evaluation Engineering, Enforcement
- Type of projects covered/not covered
- Application overview
- Requirement to partner with the Resource Center
- Scoring criteria
- \$500,000 limit/one per Congressional District
- Cost estimate example  
(link to Construction Bidding Administration provided)
- Review/Announcement timeline
- Everyone left with a copy of the presentation



# Project Selection Criteria

- Needs clearly identified
- Potential users clearly identified
- Likelihood of use
- Feasible scope
  - MUTCD-compliant
  - Buildable
  - Fits within existing ROW
- Cost estimate (at or below max)



# Project Selection Team

Atlanta Regional Commission (ARC)

Georgia Regional Transportation Authority (GRTA)

Governor's Office of Highway Safety (GOHS)

Clean Air Campaign

GDOT Traffic Operations

Bike/Ped Coordinator from GDOT Planning

Grant Administrator from GDOT Planning



# Infrastructure = Projects

## Proposed Second Call

CD	County	Description	Phase	Amount
1	Lowndes	J L NEWBERN MIDDLE SCHOOL - SRTS	CST	\$279,769.60
			PE	\$140,000.00
2	Muscogee	CLUBVIEW ELEMENTARY SCHOOL - SRTS	CST	\$163,961.00
			PE	\$140,000.00
3	Henry	HENRY COUNTY SCHOOL SYSTEM @ 6 SCHOOLS - SRTS	CST	\$445,425.00
			PE	\$140,000.00
4	Dekalb	HAWTHORNE ELEMENTARY & OAKGROVE ELEMENTARY SCHOOLS - SRTS	CST	\$379,993.70
			PE	\$140,000.00
5	Fulton	ATLANTA CHARTER MIDDLE & NEIGHBORHOOD CHARTER SCHOOLS - SRTS	CST	\$499,926.01
			PE	\$140,000.00
6	Cherokee	CHEROKEE COUNTY SCHOOL DISTRICT @ 6 SCHOOLS - SRTS	CST	\$369,336.00
			PE	\$140,000.00
7	Newton	NEWTON COUNTY SCHOOL SYSTEM @ 5 SCHOOLS - SRTS	CST	\$316,700.05
			PE	\$140,000.00
8	Laurens	SUSIE DASHER; SAXON HEIGHTS & MOORE STREET ELEMENTARY - SRTS	CST	\$499,121.00
			PE	\$140,000.00
9	Whitfield	DALTON PUBLIC SCHOOL SYSTEM @ 6 SCHOOLS - SRTS	CST	\$463,009.00
			PE	\$140,000.00
10	Habersham	CORNELIA ELEMENTARY SCHOOL - SRTS	CST	\$395,610.36
			PE	\$140,000.00
11	Cobb	KINCAID ELEMENTARY & CHEATHAM HILL ELEMENTARY SCHOOLS - SRTS	CST	\$500,000.00
			PE	\$140,000.00
12	Chatham	SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOL SYSTEM@4 SCHOOLS-SRTS	CST	\$470,133.11
			PE	\$140,000.00
13	Fulton	BETHUNE ELEMENTARY SCHOOL - SRTS	CST	\$500,000.00
			PE	\$140,000.00
			<b>Total</b>	<b>\$7,102,984.83</b>

# Concerns Expressed by Board Members

- Rural roads tend to have higher operating speeds
- Urban areas have more experience and expertise preparing proposals
- Why is public works required to sign application?
- Urban areas tend to have larger tax base and other ways to fund their needs
- Why not award max \$ to each District, regardless of number of projects?

# Funding Summaries

	Total Federal Funds	Authorized to date	Amount Remaining	Amount available per year
Infrastructure	\$16,628,000	\$2,570,000	\$14,058,000	\$2,430,000
Either	\$5,040,000	\$0	\$5,040,000	\$560,000
Non-Infrastructure	\$4,120,000	\$2,560,000	\$1,560,000	\$260,000

# Funding Summaries

Cost for Design and Construction as currently proposed:  
\$7,102,985

Cost for Design and Construction if every project awarded at max:  
\$8,320,000

	Current Balance	Total in "Pipeline"	Total including Proposed	Total if this round awarded at max	Difference
Infrastructure	\$14,058,000	\$10,629,707	\$14,058,000	\$14,058,000	
Either	\$5,040,000		\$3,674,692	\$4,891,707	
<b>Total</b>	<b>\$19,098,000</b>	<b>\$10,629,707</b>	<b>\$17,732,692</b>	<b>\$18,949,707</b>	<b>\$148,292.96</b>

< 1% contingency,  
typically reserve 10% - 15%

# Future of Safe Routes to School in Georgia

	Annual Funding	Max Annual Funding	Total to be authorized	# of years to authorize/complete
Infrastructure + Either	\$2,903,000	\$3,483,600	\$17,732,692	5.1 – 6.1
Non-Infrastructure	\$260,000	\$260,000	\$1,560,000	6

- Projects awarded now will be let to construction in 4-6 years
- Program can be sustained for approximately 6 years
- Will be last call unless continued in next transportation bill

# Board Recommendations

- Board established prior to first call in 2008
- Award one project per congressional District
- \$500,000 maximum per project
- Use Advisory Committee
- Select based on merit
- Next Steps?

