

Georgia Department of Transportation and State Road and Tollway Authority



I-285 & SR 400 Reconstruction Project



Existing Conditions

June 2015



Partners



I-285 & SR-400 Reconstruction Project – Overview

- Reduce traffic congestion and improve safety
- Priority for metro Atlanta region
- Accelerated delivery through innovative project delivery methods
- Procure two adjacent projects as one Design-Build-Finance (DBF) Public-Private Partnership (P3)
 - P.I. No. 0000784 – I-285/SR 400 Interchange
 - P.I. No. 721850 – SR 400 Collector-Distributor Lanes
- Combined Design-Build-Finance cost is estimated at \$838 million
- Construction period is estimated to be 51 months

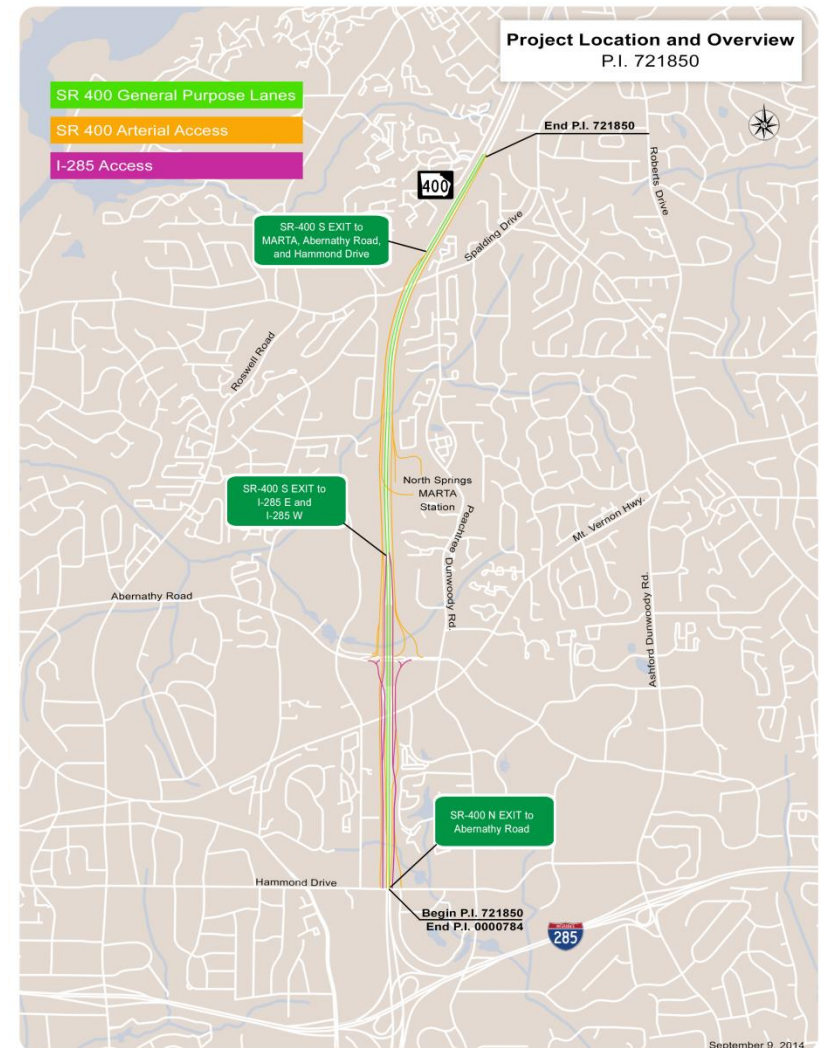
I-285 & SR-400 Reconstruction Project – P.I. No. 0000784

- 4.3-mile I-285 portion begins west of Roswell Road and ends east of Ashford-Dunwoody Road
- 1.2-mile SR 400 portion begins at the Glenridge Connector and extends north to the Hammond Drive interchange area; ties into SR 400 CD System (GDOT P.I. No. 721850)
- Construct new Collector-Distributor system EB and WB with braided ramps at Roswell Road, SR 400 and Ashford-Dunwoody Road
- SR 400 NB lanes over I-285



I-285 & SR-400 Reconstruction Project – P.I. No. 721850

- Approx. 4.0 miles along SR 400, beginning at Hammond Drive and ending north of Spalding Road
- Ties into I-285 / SR 400 Interchange (GDOT P.I. No. 0000784)
- Modify Hammond Drive entrance/exit ramps to tie into the proposed CD system
- Replace the Mt. Vernon Road overpass bridge
- Reconfigure the Abernathy Road interchange & approaches into a DDI
- Build extended ramps north of Abernathy Road to separate traffic accessing Abernathy Road from traffic accessing I-285



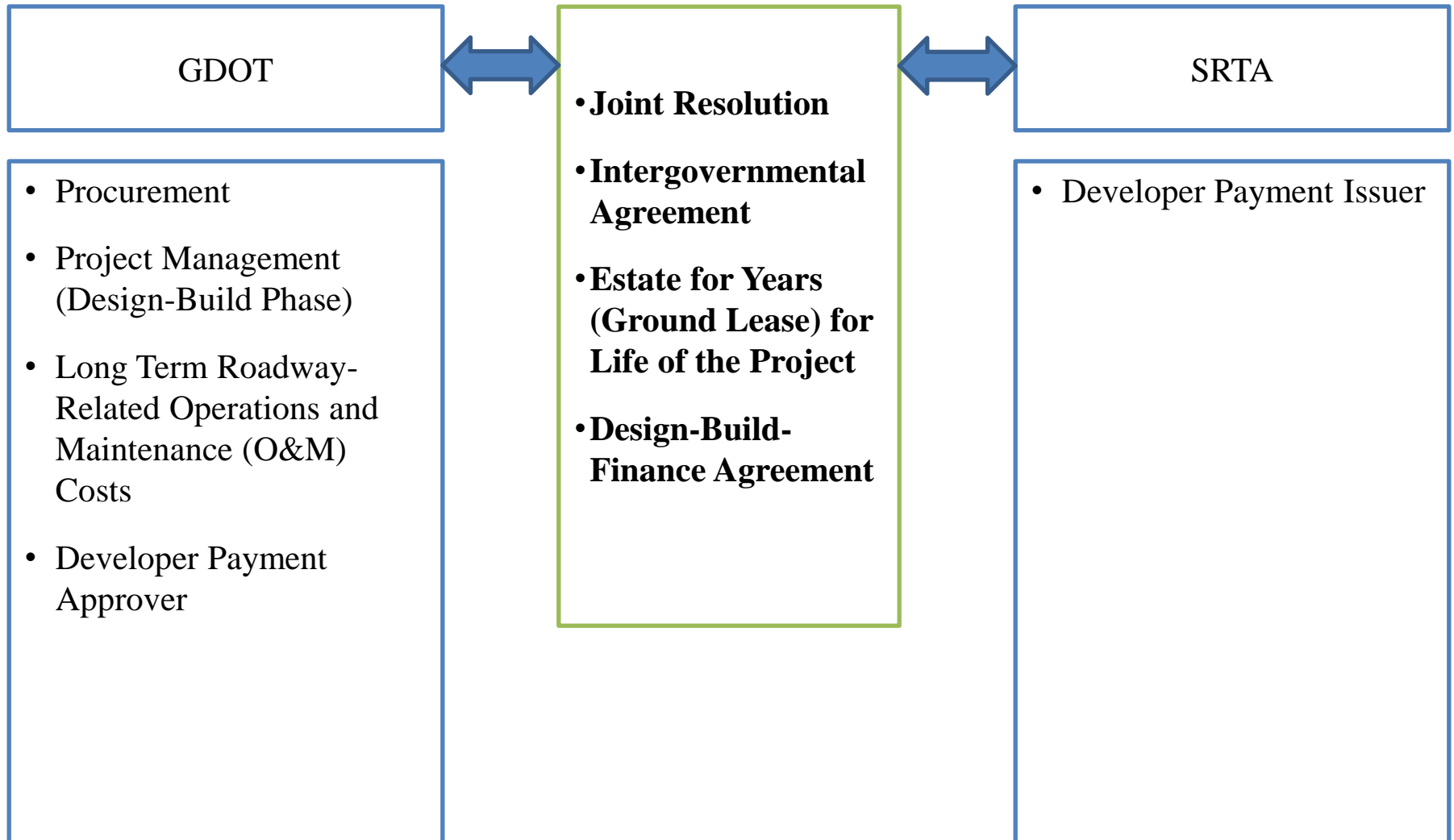
I-285 & SR-400 Reconstruction Project Procurement

- GDOT shortlisted four (4) Teams:
 - AWH Roadbuilders, LLC
 - Archer Western Contractors, LLC / Hubbard Construction Co.
 - Parsons
 - Skanska/Balfour Beatty, a Joint Ventures (SBBJV)
 - Skanska/Balfour Beatty, a Joint Venture
 - Atkins North America, Inc.
 - Dragados-Flatiron-Prince JV
 - Dragados USA, Inc. / Flatiron Constructors, Inc. / Prince Contracting, LLC
 - Figg Stantec JV
 - North Perimeter Contractors
 - Ferrovia Agroman US Corp
 - The Louis Berger Group; Neel Schaffer, Inc.

I-285 & SR-400 Reconstruction Project Procurement

- DBF Estimate: \$838 million
- Total Project Estimate: \$1.055 billion
 - Design Build Finance Contract
 - Agencies Costs and Right of Way
 - Prior Expenditures on Project
- Anticipated identification of Best Value Proposer in December, 2015
- Anticipated contract signing by SRTA in January, 2016
- Notice to Proceed expected to be issued in February, 2016
- Financial Close expected in April, 2016

Project Management Structure and Agreements are similar to NW Corridor Project



Joint Resolution

- Authorizes the Project to move forward to the next step.
- Authorizes department to manage the project and Act as SRTA's agent through the course of the project.
- Authorizes GDOT to make funds available to the project subject to Annual appropriations in a total amount of up to \$907 million.
 - Estimated DBF contract cost plus contingency.
- Will make the annual appropriations requests in it budget to pay for the annual project payments in accordance with the funding schedules that have programmed in the STIP.