

Intermodal Committee

August 17, 2011
9:45 – 10:45 a.m.





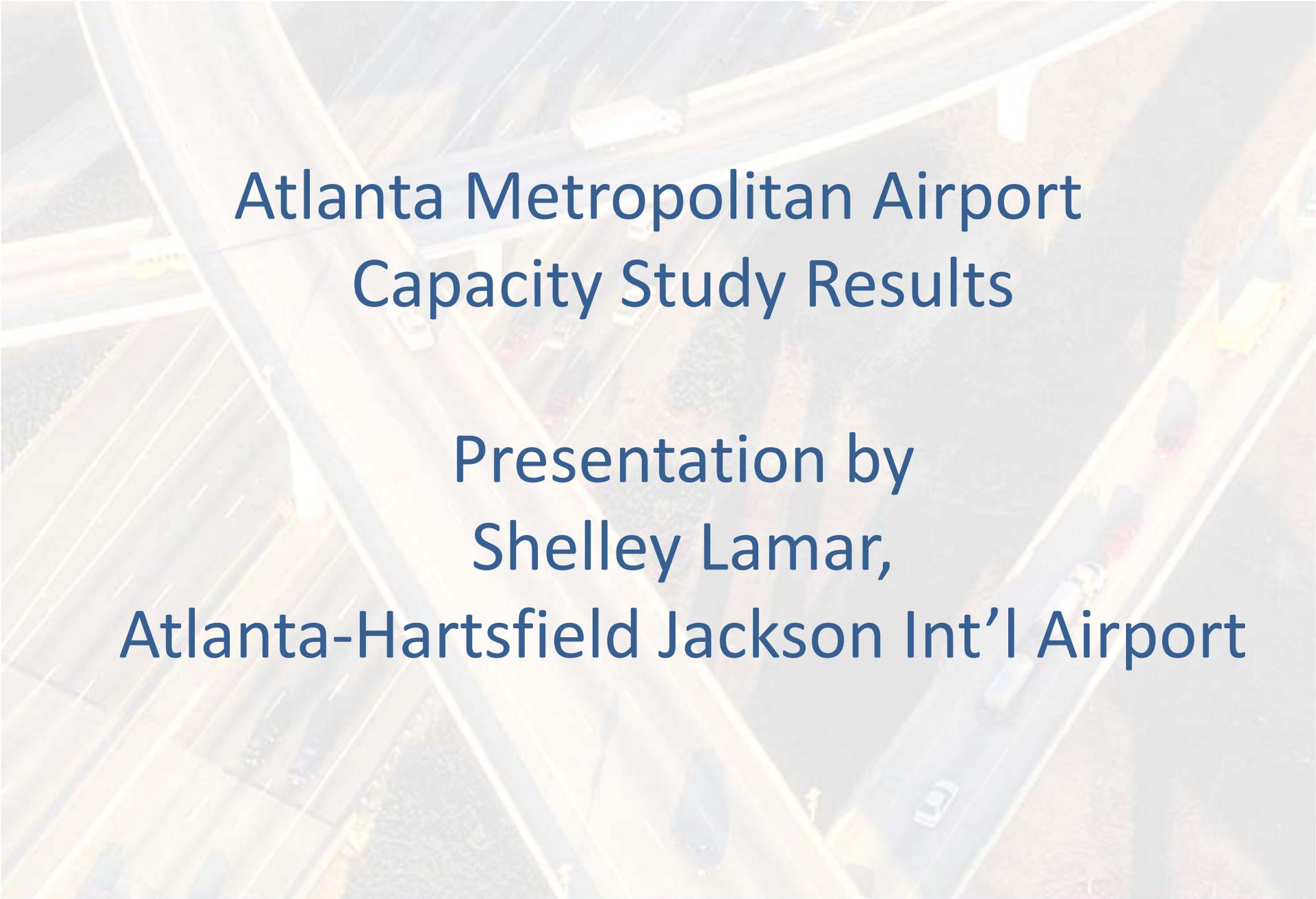
HSGT Tier 1 Environmental Impact Study Update

Presentation by
Adelee LeGrand, AECOM



RHST Coordination Update

Presentation by
Jannine Miller, GRTA



Atlanta Metropolitan Airport Capacity Study Results

Presentation by
Shelley Lamar,
Atlanta-Hartsfield Jackson Int'l Airport

FY11 Program Accomplishments

■ Aviation

- 50 Projects Funded
 - Total Funding: **\$49 million**; Federal: \$46 million; State: \$1.6 million; Local: \$1.4 million
- Initiated Statewide Aviation Economic Impact Study

■ Rail

- Initiated 3 High Speed Rail Feasibility Studies - \$1.5 million project cost
 - Atlanta to Birmingham; Louisville and Jacksonville
- Initiated 4 rail rehabilitation projects

■ Transit

- 148 Projects Funded
 - Total Funding: **\$105 million**; Federal: \$79.5 million; State: \$2.5 million; Local: \$23 million
- Completed Program Procedures Manual

■ Waterways

- Savannah Harbor Expansion Project EIS Continues – ROD Expected July 2012
- Raising of the Jones Oysterbed Dike – Construction Fall 2011 (\$5.7 million)

FY12 Program Goals

- **Formalize Policies & Procedures Manuals**
 - Rail, Transit and Waterways Programs
- **Improve Program & Project Delivery**
 - Execute all project contracts by May 1, 2012
- **Improve Internal & External Customer Service**
 - Automating Payment & Contracting Processes
- **Update Statewide Rail System Plan**
- **Update Statewide Airfield Pavement Management Study**

2011 Statewide Aviation Economic Impact Study

Preliminary Results

	Jobs	Payroll	Output
General Aviation Airports	10,290	\$354.3 million	\$1.2 billion
Commercial Service Airports	<u>26,451</u>	<u>\$1.1 billion</u>	<u>\$3.2 billion</u>
<i>SUBTOTAL</i>	<i>36,741</i>	<i>\$1.5 billion</i>	<i>\$4.4 billion</i>
Atlanta Hartsfield-Jackson Int'l	<u>434,434</u>	<u>\$16.3 billion</u>	<u>\$58.2 billion</u>
TOTAL IMPACTS	471,175	\$17.8 billion	\$62.6 billion

Source: Wilbur Smith Associates, 2011.

