

Governor's Development Council

Rural and Human Services Transportation (RHST) Draft Report 2012

Presentation to the
State Transportation Board
Intermodal Committee

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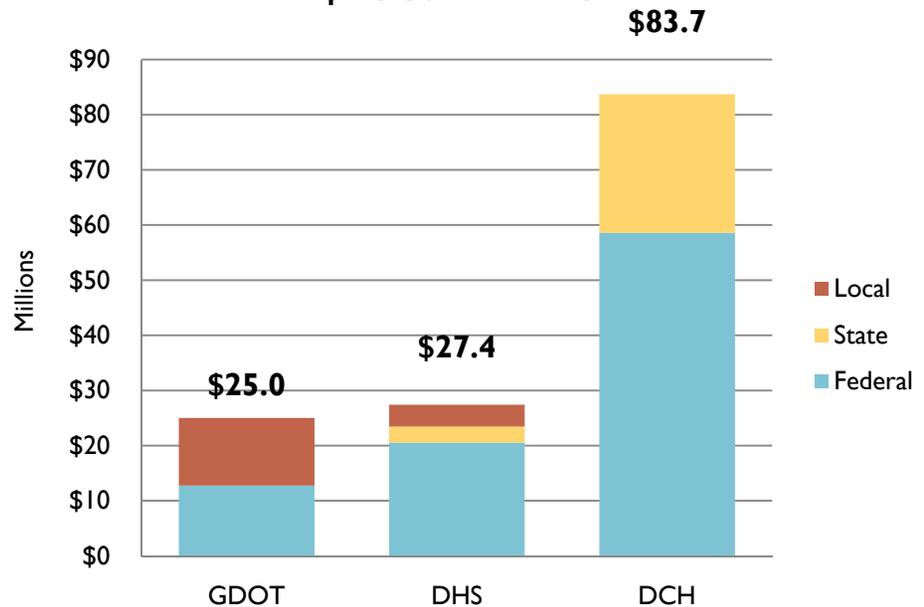


Rural & Human Services

Transportation (RHST) provides eligible Georgians access to necessary services

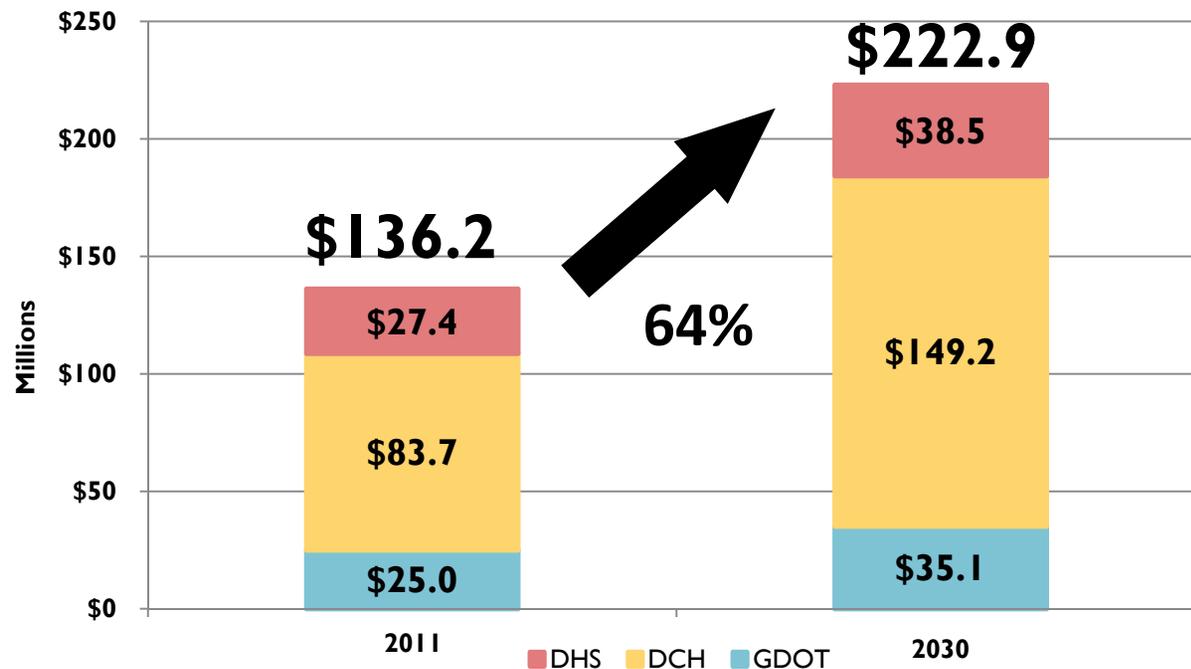
- Trip purposes are medical, jobs, training, etc. in 159 counties & 12 regions
- GA's RHST network served 7.4 million customers in FY10
- Almost all state and local funds used to leverage federal funds

Georgia's Total Costs in FY11 \$136.2 million



On current course, a 64% increase in funding will be needed by 2030 to satisfy the expected increase in RHST demand

- RHST populations are expected to grow nearly 3X faster than the general population
- Assumes implementation of healthcare reform
- *With future funding levels uncertain, cost efficiency improvements are needed*



Governor's Development Council RHST Committee is required by Georgia law* to report annually on methods to increase cost-effectiveness while maintaining or improving levels of service:

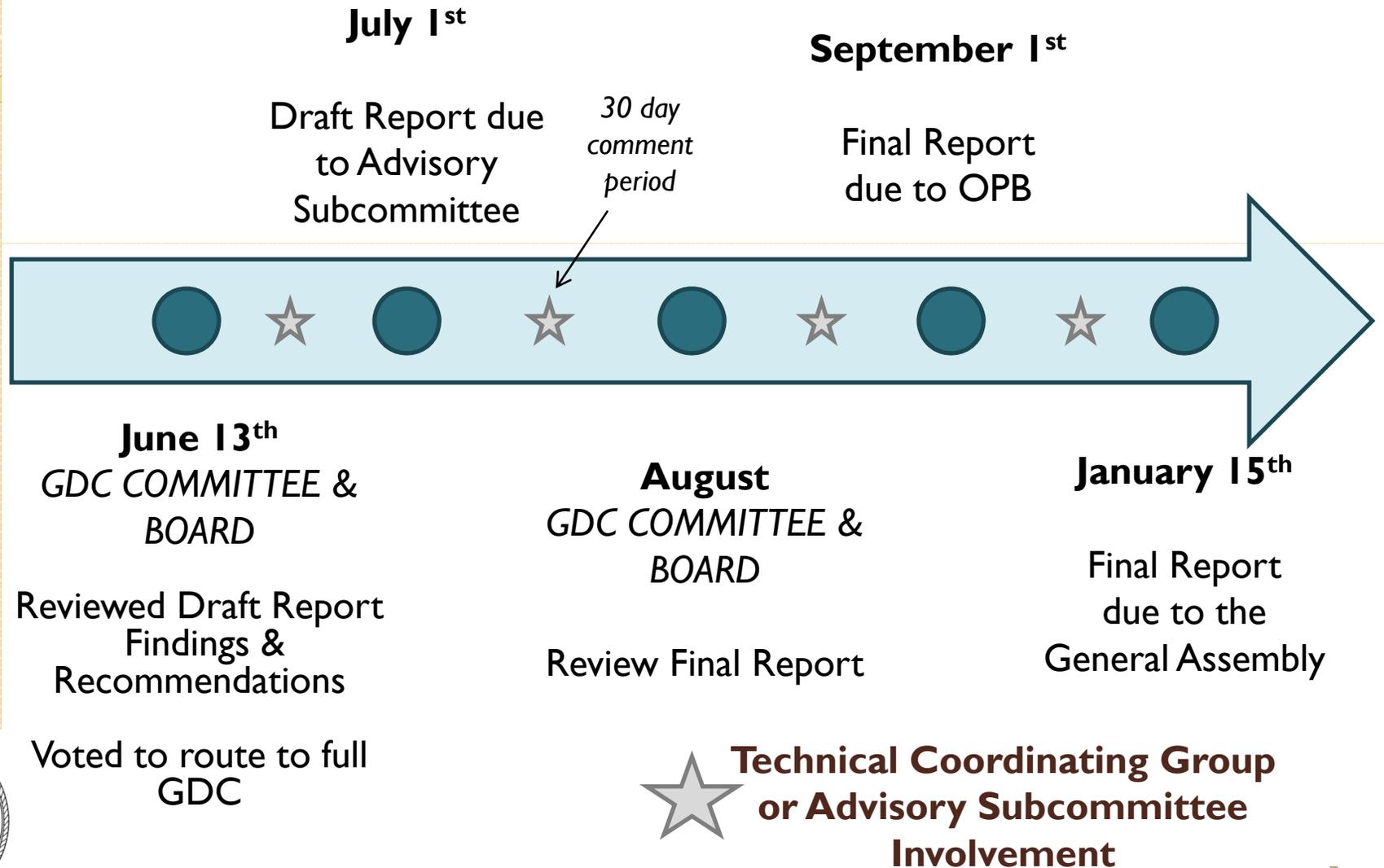
- ✓ RHST funding programs (costs & overlap)
- ✓ Current state of coordination

- ✓ Methods to share, combine & consolidate resources/programs in order to reduce costs
- ✓ Technology deployment (route scheduling)
- ✓ Federal funding limitations
- ✓ Human service transit system's interaction w/public transit
- ✓ Cost sharing opportunities
- ✓ Additional ways to reduce costs (e.g., privatization)



* O.C.G.A. 32-12-1 thru 32-12-6

2012 Report Timeline



Key Findings - Summary

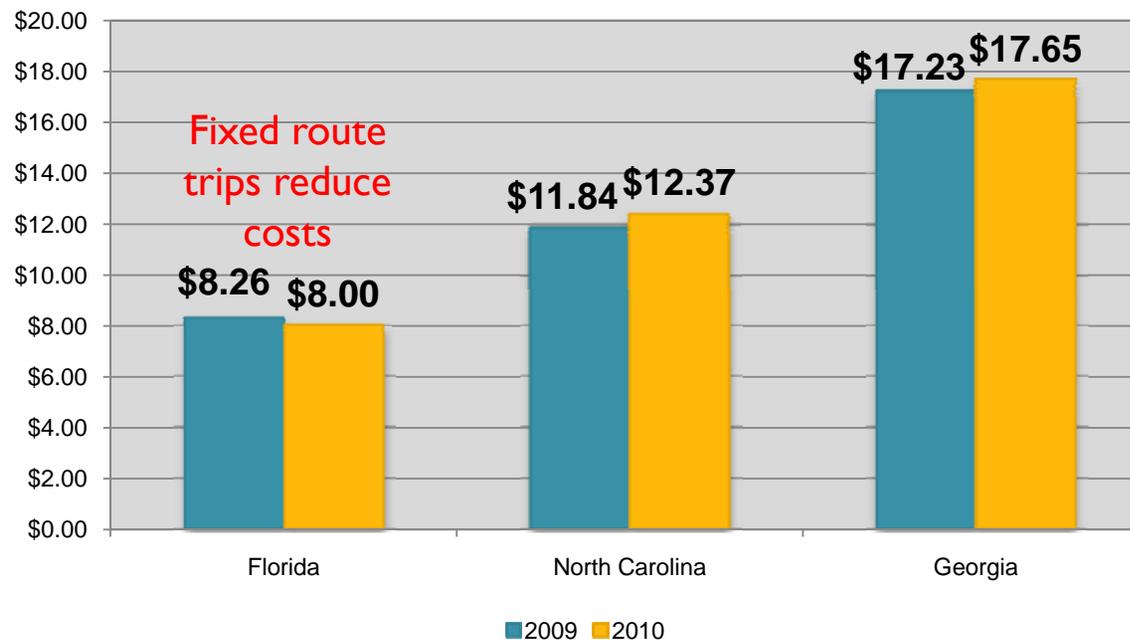
- Redundancies exist in GA's RHST network
 - *Multiple networks serve the same area in parts of the state*
- Cost efficiencies are greater in more coordinated areas (Florida, North Carolina, Southwest GA Regional Commission)
- Greater cost efficiencies are possible through “resource bundling”
 - *Directing some or most funds to a coordinating entity*
- GA has room for additional resource bundling
- Quality data needed to better assess and manage resources
- As of yet, no entity/person identified as responsible for implementing recommendations



Resource Bundling Increases Cost-Effectiveness

- FL, NC and the Southwest Georgia Regional Commission bundle resources and show greater cost efficiencies than the State of Georgia
- *Resource bundling holds the greatest potential to improve cost efficiencies*
- *Difficult to calculate exact cost efficiencies because necessary data is not available*

Cost per Passenger Trip



2012 Report Key Recommendations

Implementing the following recommendations will address the growing demand for services, reduce redundancies and achieve greater cost efficiencies:

- Recommendation 1: Pursue resource bundling to streamline service delivery and increase cost efficiencies
- Recommendation 2: Improve data reporting & analysis to better manage the RHST system
- Recommendation 3: Establish a state mobility manager to implement recommendations and add coordination expertise



Thank you!

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