Agenda

- Project Update
  - West by Northwest
    - Economic Impact Study
  - MMPT
    - Resolution
  - Rest Area
  - Communication Towers
Project Update
-West by Northwest Corridor-

- 3 Statements Of Qualifications (SOQ) were received May 3, 2010
  - West by Northwest Development Partners
    - VINCI/OHL
    - Hubbard Construction Company
    - Archer Western
    - Parsons Transportation Group
  - Northwest Development Group
    - ACS
    - Dragados USA, Inc.
    - C.W. Matthews Contracting Co. Inc
    - PBS&J Inc
  - Georgia Mobility Group
    - Cintra
    - MINA USA, LLC
    - Grupo Soares de Costa S.G.P.A, S.A.
    - Ferrovial Agroman/Prince Contracting
    - AECOM Technical Services
Project Update
-West by Northwest Corridor-

- Reviews of SOQs completed on May 18, 2010
  - Pass/Fail sub-committee
  - Financial sub-committee
  - Technical sub-committee
  - Reference sub-committee

- Selection Recommendation Committee
  - Reviewed SOQs
  - Sub-committee debriefing has begun
  - Recommendation to P3 Steering Committee May 27, 2010

- Shortlist announcement will be issued June 1, 2010

- Draft RFP scheduled to be issued June 2010
Economic Impact Study
- Findings -

- Economic Impact Study was created by Georgia State University’s Fiscal Research center

- Total economic output is estimated to be $1,520,983,627 for Georgia
  - Direct effects are $922,747,667* (initial change in economy. i.e. labor, materials, equipment and professional services)
  - Indirect effects are $319,974,407 (inter-industry transactions i.e. materials supply companies purchase increased amounts of sand and gravel from local quarries)
  - Induced effects are $278,261,553 (changes in local economy resulting from income changes generated by the direct and indirect impacts)

- Expenditures tied to construction of the project will cycle through the local and state economies several times

- Estimated to create 9,705 jobs (years) for Georgia

- It is estimated 95% of the economic output and jobs created will be in a 10 county Atlanta region

*Amounts provided by HNTB
Project Update
-Atlanta Multi-Modal Passenger Terminal-

- Second draft RFQ being reviewed by P3 Staff and MMPT Procurement Committee
- Technical Committee continues to meet with identified stakeholders to gather their requirements concerning the project
- Tentative procurement schedule
  - Notice of Intent to Advertise RFQ to be issued May 25, 2010
  - RFQ to be issued June 25, 2010
  - Statements of Qualifications Due August 25, 2010
  - Draft RFP anticipated to be issued September, 2010
- A draft Memorandum of Agreement has been created between the partner agencies
  - Recommend that the P3 Sub-Committee ask the State Transportation Board to waive the 10 day rule and approve the resolution that allows staff to enter into an agreement with partner agencies
Project Update
-Rest Area Advertisement-

- 7 total responses were received from the RFI on April 13, 2010
  - 5 Marketing/Advertisers/ Media Companies
  - 2 Facilities Management Services
  - 4 willing to manage entire program with subs

- Letter of Intent issued to FHWA for concurrence May 13, 2010

- Tentative procurement schedule
  - Notice of Intent to Advertise RFQ to be issued June 28, 2010
  - RFQ to be issued by July 30, 2010
  - Statement of Qualification due by September 2010
  - Draft RFP to be issued by November 2010
Project Update
-Above Ground Use of R/W: Communication Towers-

- Letter of Intent issued to FHWA on May 13, 2010
- One on Ones have been held with the private industry
- Researching possible options to include fiber optics with this project
- Next steps
  - Determine the use of Technical Advisor
  - Determine elements of RFP