

July 2014 Letting Report

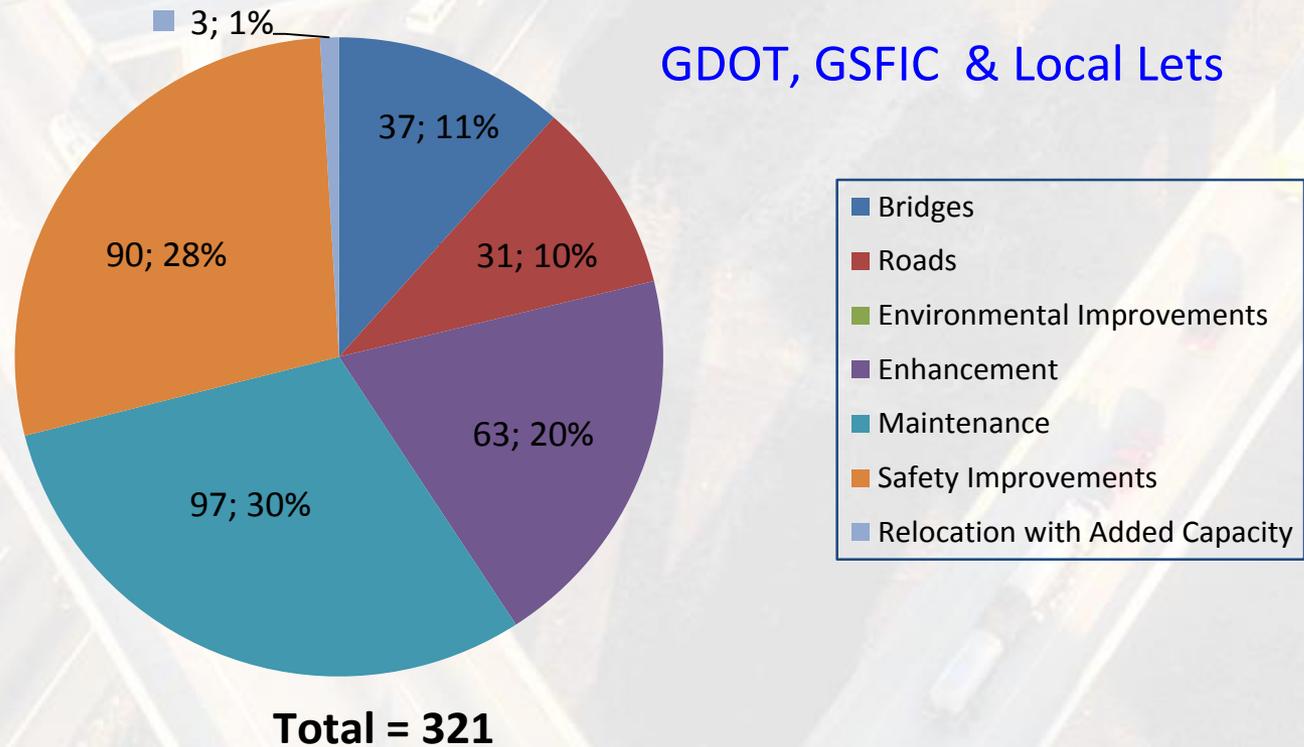
K. Joe Carpenter, Jr., P.E.
Director of P3/Program Delivery

June 19, 2014



Fiscal Year 2014 Letting Report

Number of Projects Let in FY 2014

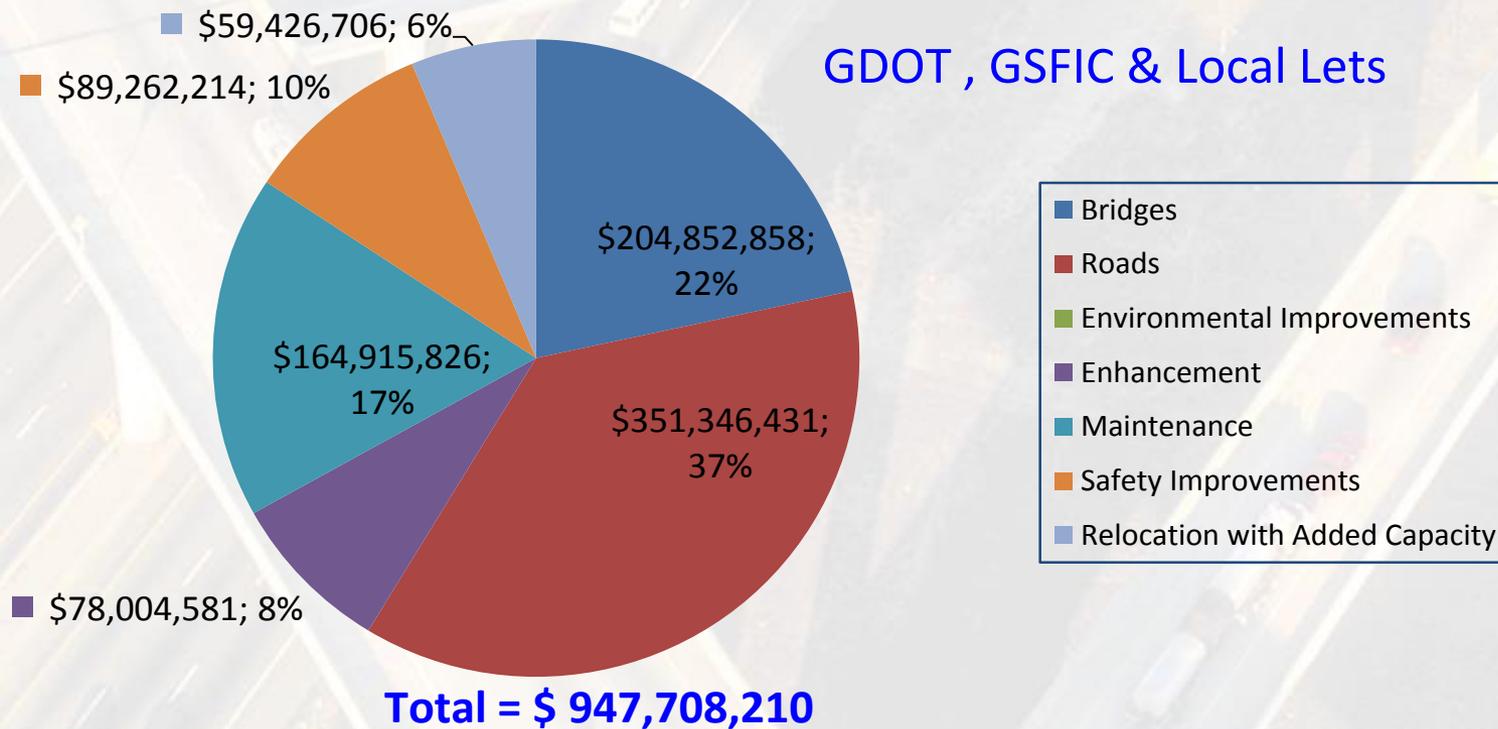


Does not include Local Maintenance and Improvement Grants (LMIG) Projects

As of June 16, 2014
Source TPro

Fiscal Year 2014 Letting Report

Dollar Amount of Projects Let in FY 2014



Does not include - LMIG Projects

As of June 16, 2014
Source TPro

May 2014 Letting Results

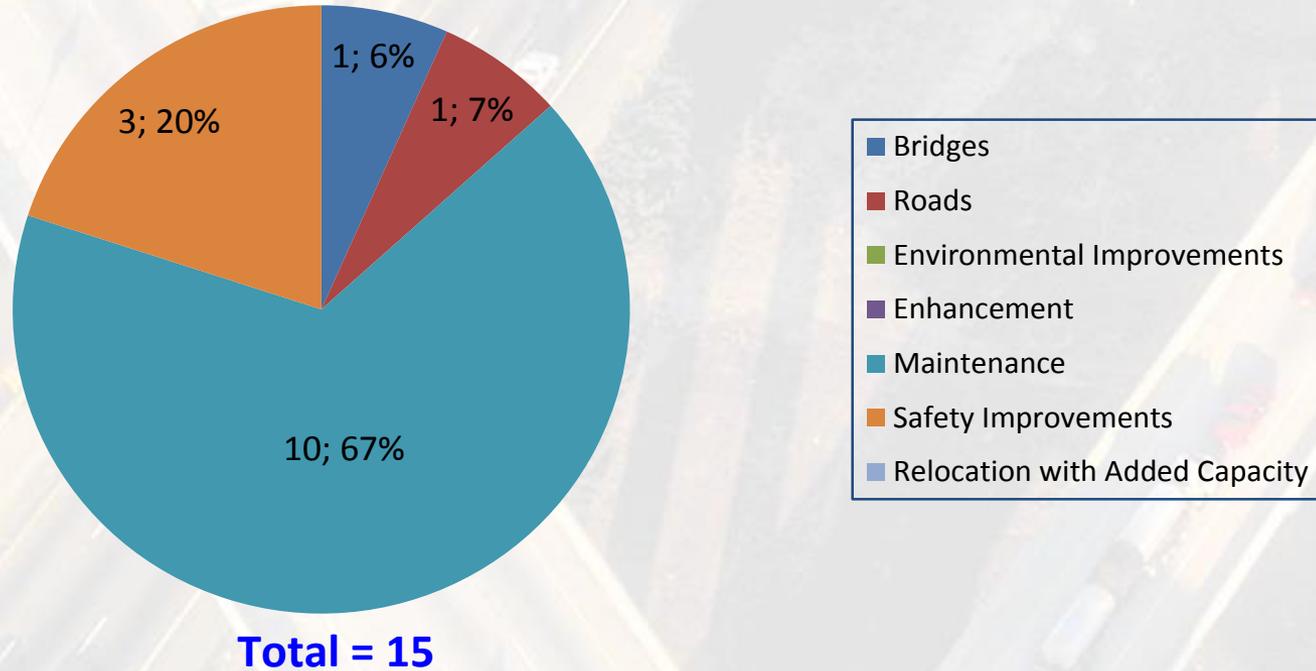
Summary	Presented to GDOT Board	Advertised	Low Bid Award	Low Bid w/Adjustments
GDOT Let	28	27 (1 Withdrawn)	27	27
GDOT Let	\$ 130,597,481	\$ 130,057,378	\$ 125,531,938	\$ 141,387,121
Local Let	20	N/A Local Let	N/A Local Let	N/A Local Let
Local Let	\$ 19,635,536	\$ N/A	\$ N/A	\$ N/A

*Low Bid Award Amount includes the deferred and awarded projects. Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, Consultant Design, Local Lets, LMIG and Rejected projects.

As of June 16, 2014

Fiscal Year 2014 Letting Report

Number of Projects July 2014 Letting

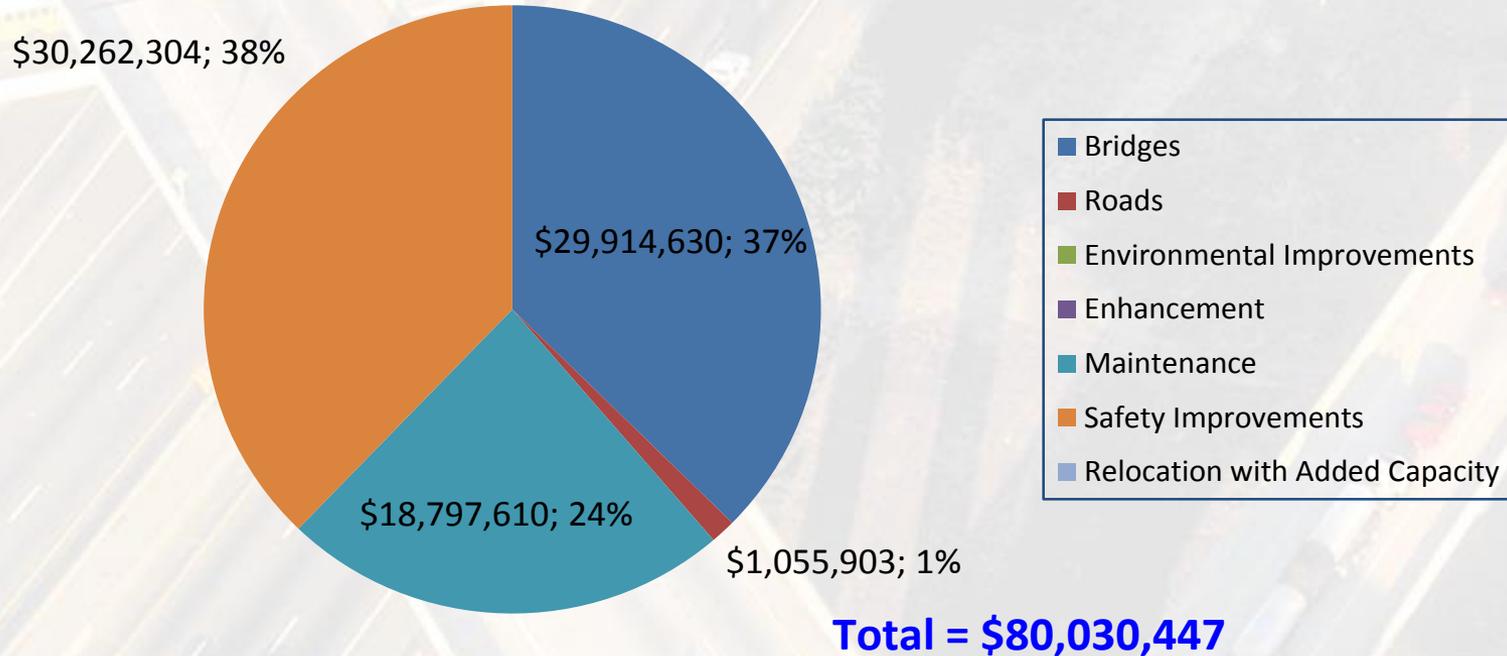


***Does not include Local Maintenance
and Improvement Grant Projects (LMIG)***

As of June 16, 2014
Source TPro

Fiscal Year 2014 Letting Report

Dollar Amount of Projects July 2014 Letting



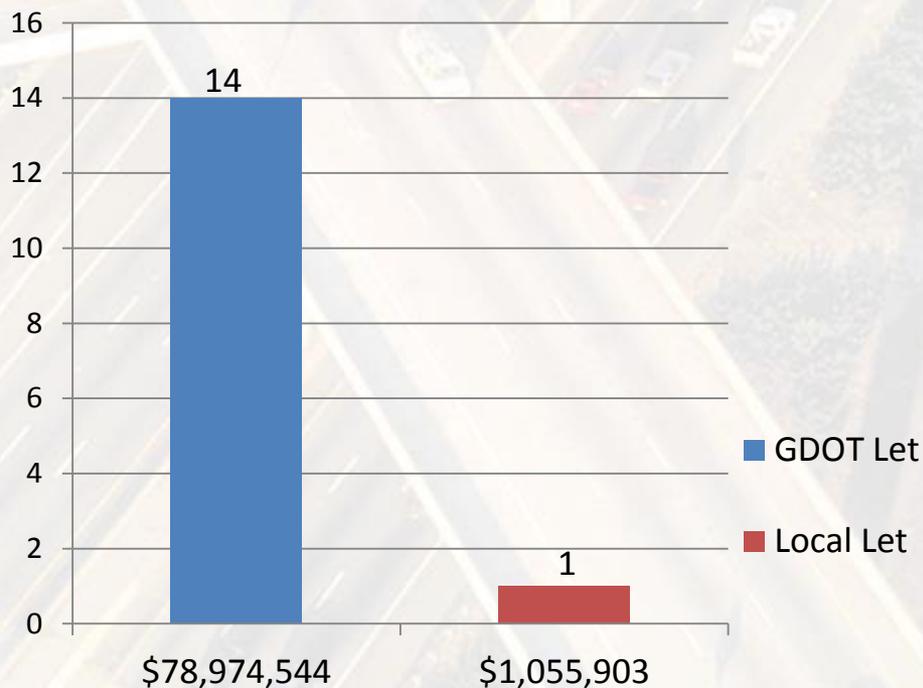
**Does not include Local Maintenance
and Improvement Grant Projects (LMIG)**

As of June 16, 2014
Source TPro

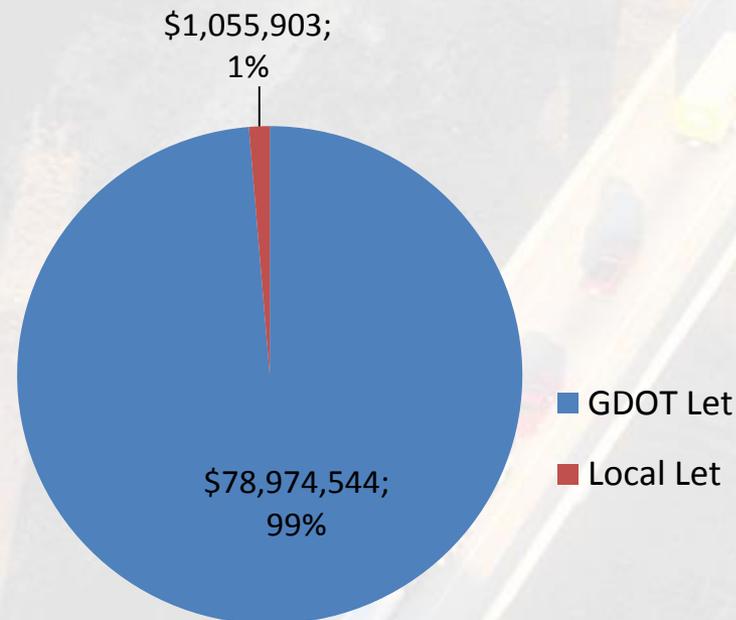
Fiscal Year 2014 Letting Report

July 2014 Let Responsibility - Distributions

Project Count - Distribution



Project Cost Estimate - Distribution



Projected Total = \$80,030,447

Projected Projects = 15

As of June 16, 2014
Source TPro

Fiscal Year 2015 Letting Forecast

1st Quarter Fiscal Year 2015

July 2014 Ready to Let (Funded & Non-Funded Projects)

Proposed Let Month	Scheduled to Let but Non-Funded		State Funds*		TIA Funds	
	Project Count	Estimated Costs	Project Count	Estimated Costs	Project Count	Estimated Costs
July 2014	21	\$91,240,028	10	\$78,994,447	5	\$1,036,000

*Note: Funded either by State Bonds or State Motor Fuel Tax

As of June 16, 2014
Source TPro



GDOT Let Projects

July 2014 Letting

GDOT Let Projects

July 2014 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
713290-	I-285 @ SR 155/FLAT SHOALS ROAD; INC NOISE BARRIERS	DEKALB	Interchange	5	DOT	GDOT*
M004596	SR 520 FM .20 MI W OF CR 184/PALOMA ST TO .02 MI W OF SR 110	BRANTLEY	Resurface & Maintenance	1	DOT	GDOT
M004617	SR 74 FROM FULTON COUNTY LINE TO S OF CS 337/ABERDEEN PKWY	FAYETTE	Resurface & Maintenance	3	DOT	GDOT
M004554	SR 268 FROM COFFEE COUNTY LINE TO 0.02 MI E OF SR 107	JEFF DAVIS	Resurface & Maintenance	12	DOT	GDOT
M004647	SR 6/US 278 FROM PUMPKINVINE CREEK TO 0.09 MI W OF SR 6BU	PAULDING	Resurface & Maintenance	14	DOT	GDOT
M004317	I-520 FROM 0.11 MI E OF SR 56 TO SOUTH CAROLINA STATE LINE	RICHMOND	Resurface & Maintenance	12	DOT	GDOT
M004557	SR 165 FROM 0.01 MI S OF CR 3/CRAVEY FARM ROAD TO SR 30	TELFAIR	Resurface & Maintenance	8	DOT	GDOT
M004592	SR 4BU/US 1BU FM CS 911/CARSWELL AVE TO CR 358/WARING STREET	WARE	Resurface & Maintenance	1	DOT	GDOT
142060-	MARS HILL RD FM CR 274/HOG MTN RD TO SR 8/SR 316 - PHASE I	OCONEE	Widening	10	DOT	Oconee County*

*Note: Photo Slides Provided

I-285 @ SR 155/Flat Shoals Road

Interchange Reconstruction (0.98 miles)

(Includes Dual Turn-lanes, Bike Lanes, Additional Ramp Lanes, Noise Walls)

Begin
Project

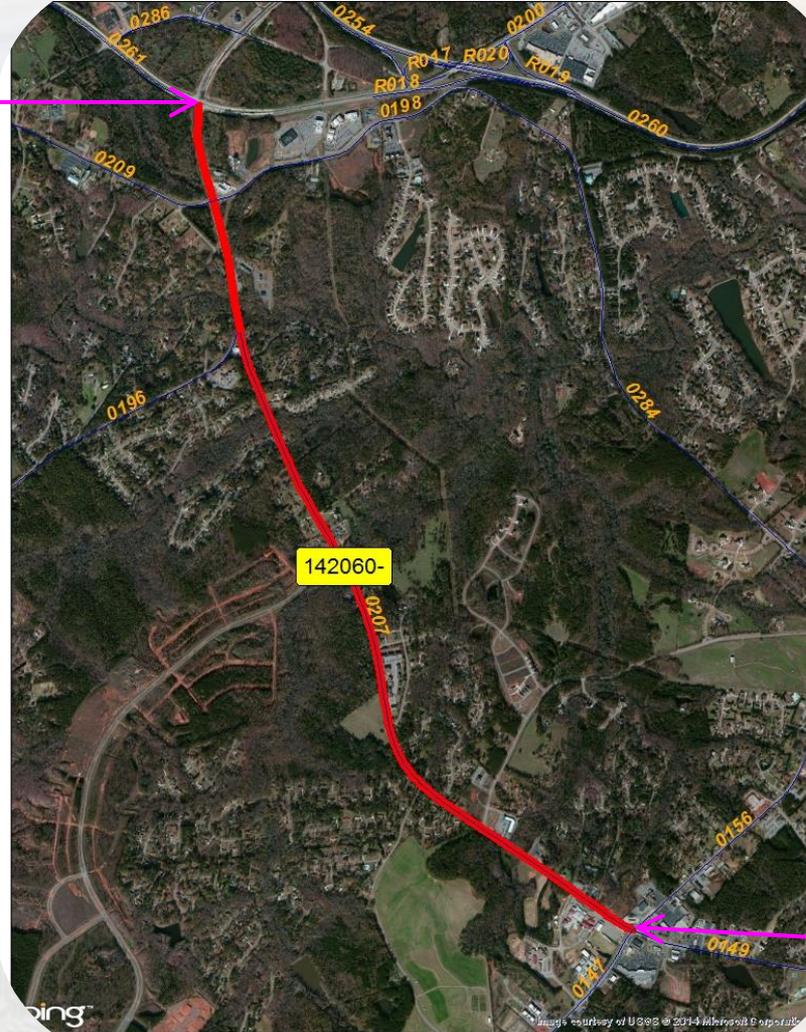


End
Project

Mars Hill Rd. from CR 274/Hog Mtn. Road to SR 8/SR 316 – Phase I (3.09 miles)

(Widening to a 4-Lane Urban Roadway, 20-foot median, Bike Lanes, Sidewalks)

Begin Project



End Project

Mars Hill Rd. from CR 274/Hog Mtn. Road to SR 8/SR 316 – Phase I

(Photos Continued...)





Local Let Projects

July 2014 Letting

Local Let Projects

CD 6

One Project is Proposed:

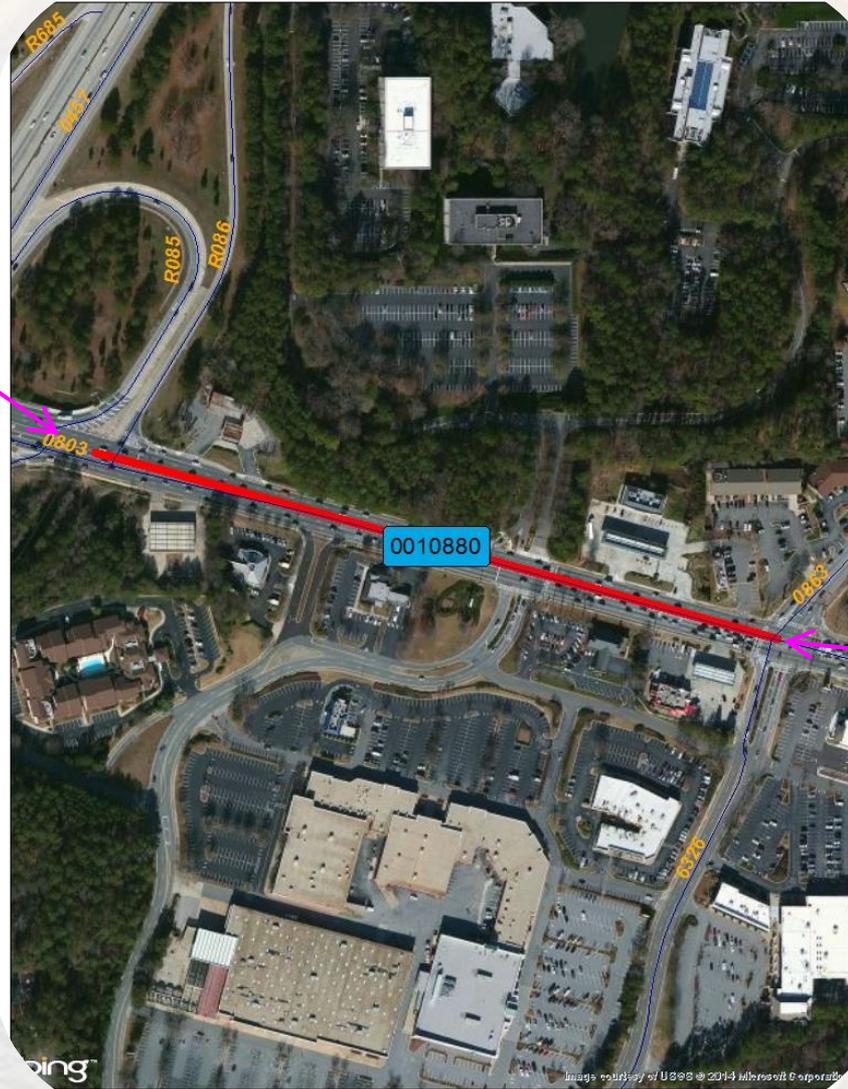
Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0010880	SR 140 FROM SR 400 NB RAMPS TO OLD ALABAMA ROAD	FULTON	Operational Improvement	6	LOC	Roswell*

*Note: Photo Slides Provided

SR 140 from SR 400 NB Ramps to Old Alabama Road

Operational Improvements - Turn Lanes (0.30 miles)

Begin
Project



End
Project

Proposed TIA Projects

Mike Dover, P.E.
TIA Administrator

June 19, 2014



TIA Projects

July 2014 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	TIA Region
0011380	SR 88 @ CR 58/BATH EDIE ROAD - TIA	RICHMOND	Intersection Improvement	12	DOT	Central Savannah River Area
0011385	SR 88 @ CR 1504/BROTHERSVILLE ROAD - TIA	RICHMOND	Intersection Improvement	12	DOT	Central Savannah River Area
0012418	4TH AVE & 4TH AVE EXT IN SCOTLAND - TIA	TELFAIR	Resurface & Maintenance	8	DOT	Heart of Georgia - Altamaha
0012522	BROAD STREET IN ALAMO - TIA	WHEELER	Resurface & Maintenance	12	DOT	Heart of Georgia - Altamaha
0012524	RAILROAD STREET IN ALAMO - TIA	WHEELER	Resurface & Maintenance	12	DOT	Heart of Georgia - Altamaha

Proposed Revisions To The Construction Work Program

Toby Carr
Director of Planning

June 19, 2014



June 2014 CWP Revision

No Board Revisions:

July 2014 CWP Revision

Board Revisions:

1. **P.I. No. 0012661**, Clayton, DeKalb, Fulton & Gwinnett I-85 FM SR 74 TO SR 316; EXC DOWNTOWN- VARIABLE SPEED SIGNS – Operational Improvements in CD's 4, 5, 6, 7 & 13.

Action: Deletion from the Program

2. **P.I. No. 0012662**, Cobb, DeKalb, Douglas & Fulton, 1-20 FM SR 6/DOUGLAS TO SR 124/DEKALB- VARIABLE SPEED SIGNS – Operational Improvements in CD's 4, 5 & 13.

Action: Deletion from the Program