

Letting Report

Gerald M. Ross, P.E.

Chief Engineer/Deputy Commissioner

March 16, 2011



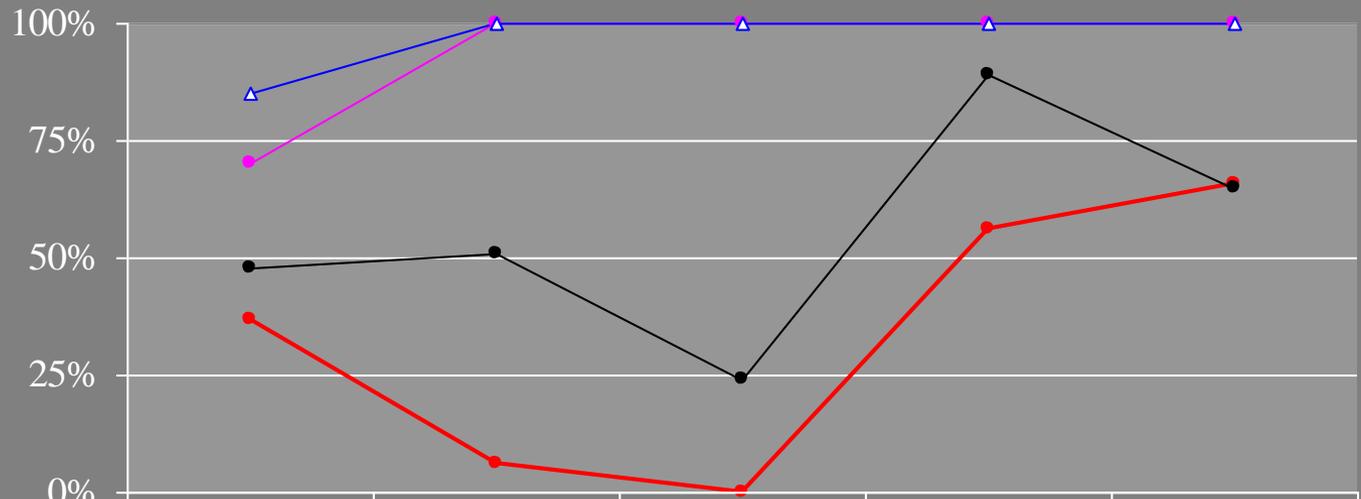
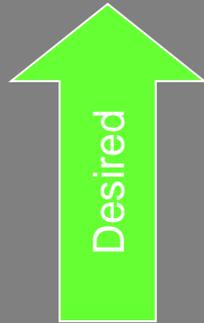
Proposed Letting Report Summary

Month	Regular Program	Earmark	Fund Balance	LMIG	Total
July (Awarded)	\$33,215,016.99	\$298,297	\$0.00	\$0.00	\$33,513,314.00
August (Awarded)	\$41,769,176.87	\$327,206		\$0.00	\$42,096,382.87
September (Awarded)	\$50,686,700.00	\$562,438		\$0.00	\$51,249,138.00
October (Awarded)	\$28,598,741.25	\$805,487		\$921,418.00	\$30,325,646.25
November (Awarded)	\$41,652,772.67	\$1,912,012		\$311,852.00	\$43,876,636.67
December (Awarded)	\$22,939,423.30	\$0	\$0.00	\$6,679,441.47	\$29,618,864.77
January (Awarded)	\$40,450,957.07	\$0	\$0.00	\$4,016,872.61	\$44,467,829.68
February	\$26,554,409.68	\$0	\$22,807,892.00	\$8,774,872.00	\$58,137,173.68
March	\$25,024,298.63	\$1,413,000	\$41,126,776.39	\$25,770,654.85	\$93,334,729.87
April	\$68,351,034.57	\$2,147,868	\$73,634,013.70	\$5,737,814.99	\$149,870,731.57
May	\$97,245,038.54	\$2,860,695	\$62,919,540.00	\$0.00	\$163,025,273.54
June	\$81,633,884.76	\$10,385,623	\$70,511,389.24	\$501,528.05	\$163,032,424.55
July	\$219,689,490.19	\$8,546,021	\$2,351,949.81	\$228,901.61	\$230,816,362.72
August	\$91,220,330.08	\$5,253,159	\$0.00	\$0.00	\$96,473,488.83
September	\$194,969,152.53				\$194,969,152.53
Local Let Not Awarded					\$35,662,188.00
Total	\$1,064,000,427.13	\$34,511,806	\$273,351,561.14	\$52,943,355.58	\$1,460,469,337.53

As of March 9, 2011

Projected 2011 ROW and CST Delivery

STIP Projects Only



	2007	2008	2009	2010	2011 YTD
—●— ROW Authorizations	37%	6%	0%	56%	66%
—■— Total # of ROW Projects	186	186	94	55	72
—◆— ROW Goal	70%	100%	100%	100%	100%
—●— CST Authorizations	48%	51%	24%	89%	65%
—■— Total # of CST Projects	197	131	144	227	132
—▲— CST Goal	85%	100%	100%	100%	100%
Amendments & Lump	155	124	224	140	66

As of March 9, 2011