

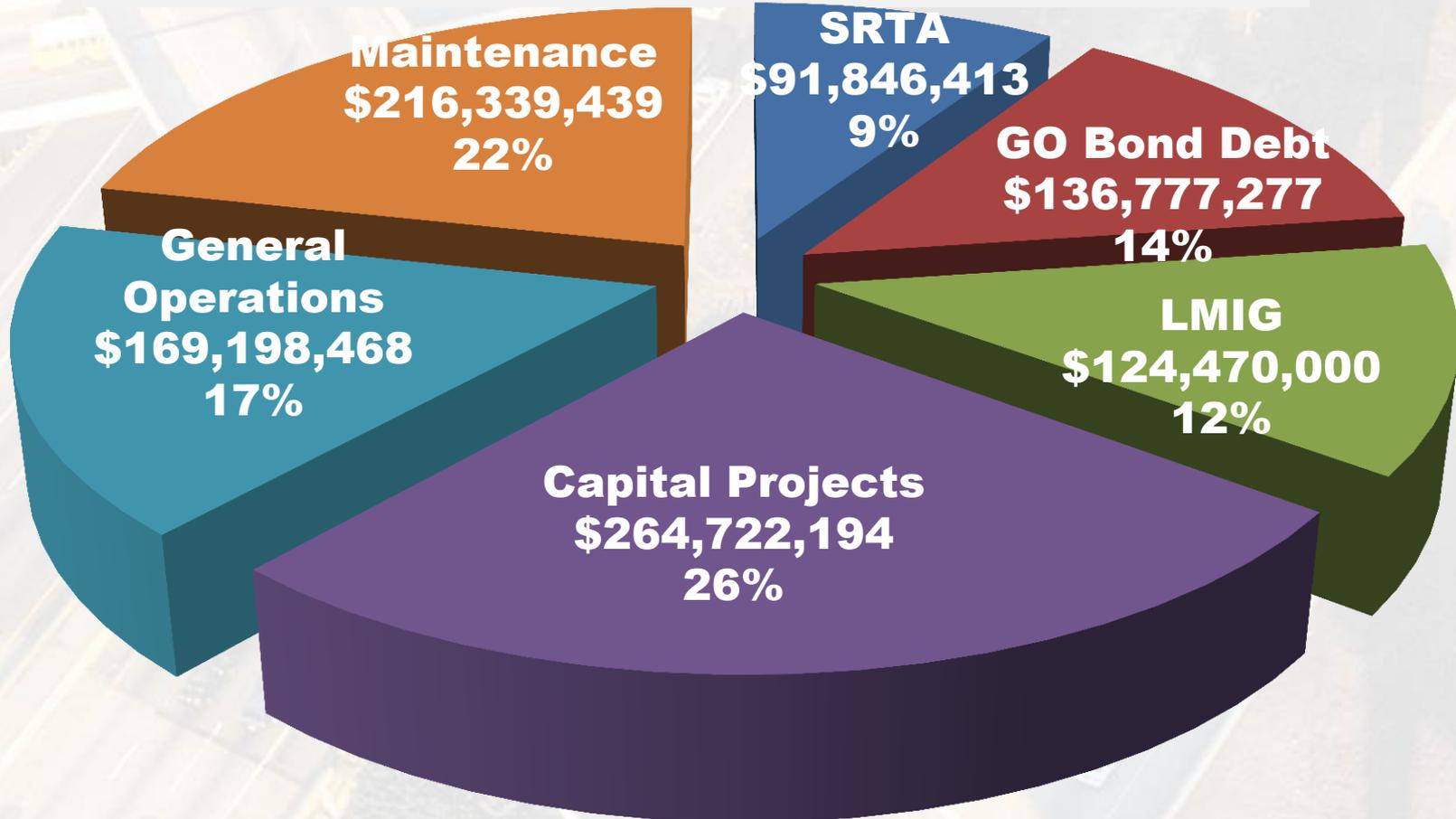
Georgia Department of Transportation

**FY 2016
Budget Update
April 15th, 2015**



FY16 State Motor Fuel HB 76

Total State Motor Fuel Budget: \$1,003,353,791



LMIG- Local Maintenance and Improvement Grants Program

FY16 HB76

Motor Fuel Funds

General Obligation Debt Sinking Fund – (\$19,902,536)

- Utilize existing reserve funds for debt service and redistribute funds to the GDOT programs

Capital Construction – \$9,845,314

- 285/400 \$5,922,309
- Quick response contracts \$3,923,005

Capital Maintenance – (\$19,076,746)

- Transfer to Routine Maintenance for additional service agreements

Routine Maintenance – \$21,024,458

- Additional service agreements and shorter term pavement preservation

Traffic Management – \$2,000,000

- To provide additional match for federally funded traffic management projects

Local Maintenance Improvement Grants – \$2,000,000

Compensation Initiatives – \$1,705,767

FY16 HB76

State General Funds

Payments to State Road and Tollway Authority

- Provide State General Funds of \$7,639,539 for GTIB
- Utilize supplanted motor fuel for debt service
- 25% GTIB requirement for Tier 1 and Tier 2 Counties

Prior Year Motor Fuel

- Construction Administration: \$3,500,000
- Data Collections: \$233,000
- Departmental Administration: \$238,000

FY16 Intermodal

State General Funds

<u>Program</u>	<u>FY 15 AOB</u>	<u>Change</u>	<u>FY16 Request</u>
Intermodal	\$15,028,477	\$1,292,694	\$16,321,171

FY16 General Obligation Bond State General Funds

Savannah Harbor Disposal Area: \$4,665,000

Replace and Renovate Bridges Statewide: \$100,000,000

Georgia Southwestern Railroad Rehabilitation: \$2,300,000

- Calhoun County, Decatur County, Early County, Miller County and Randolph County

Rail Rehabilitation: \$4,500,000

- Rehabilitation of lines and bridges over the Ocmulgee and Oconee Rivers, Crisp County, Toombs County, Chattooga County and Walker County

TRANSPORTATION.

THE DRIVING FORCE OF A STRONG ECONOMY.

