

December 2012 Letting Report

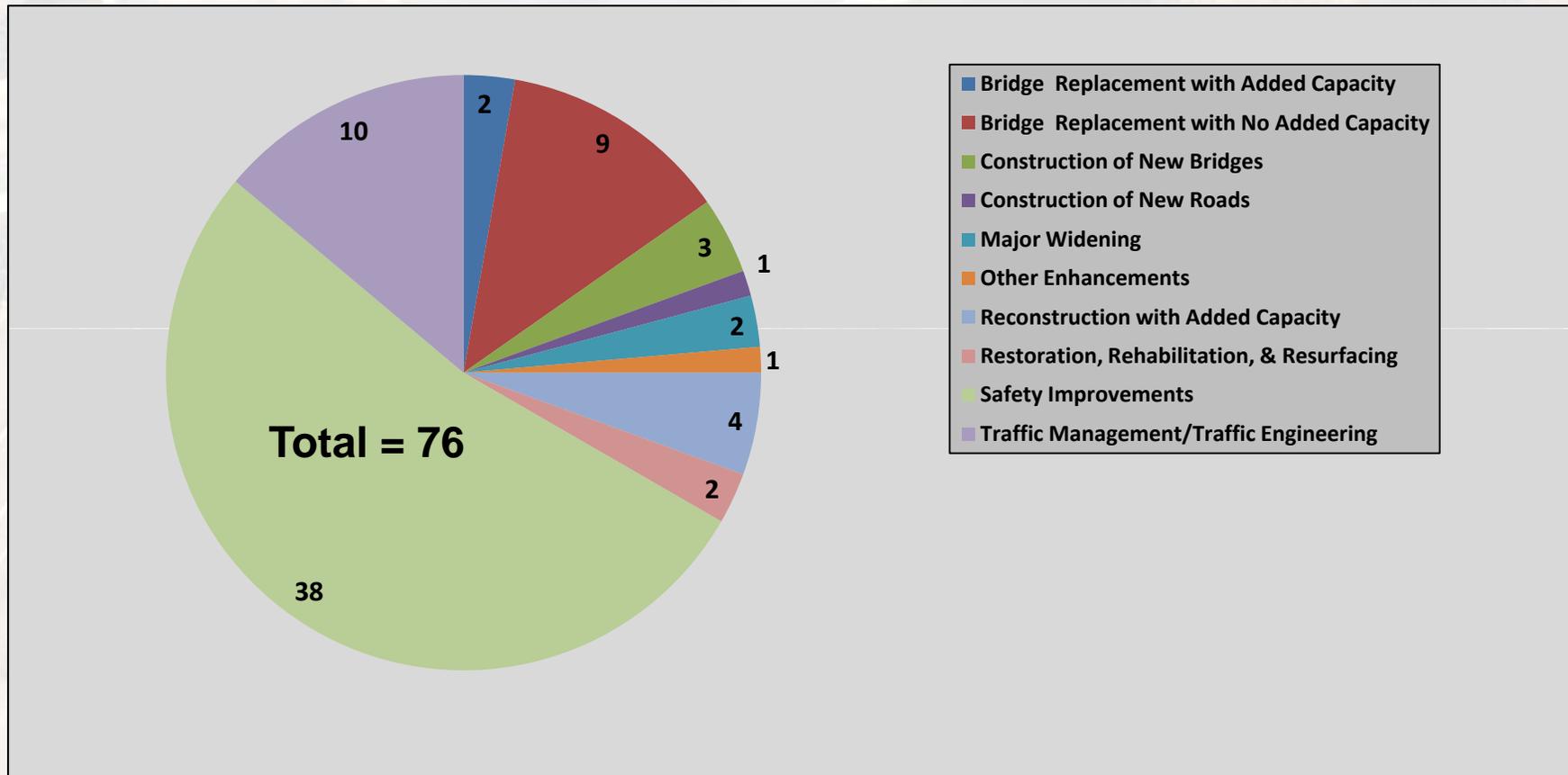
Bobby Hilliard, P.E.
Program Control Administrator

November 15, 2012



FY 2013 Letting Report

Number of Projects Awarded to Date

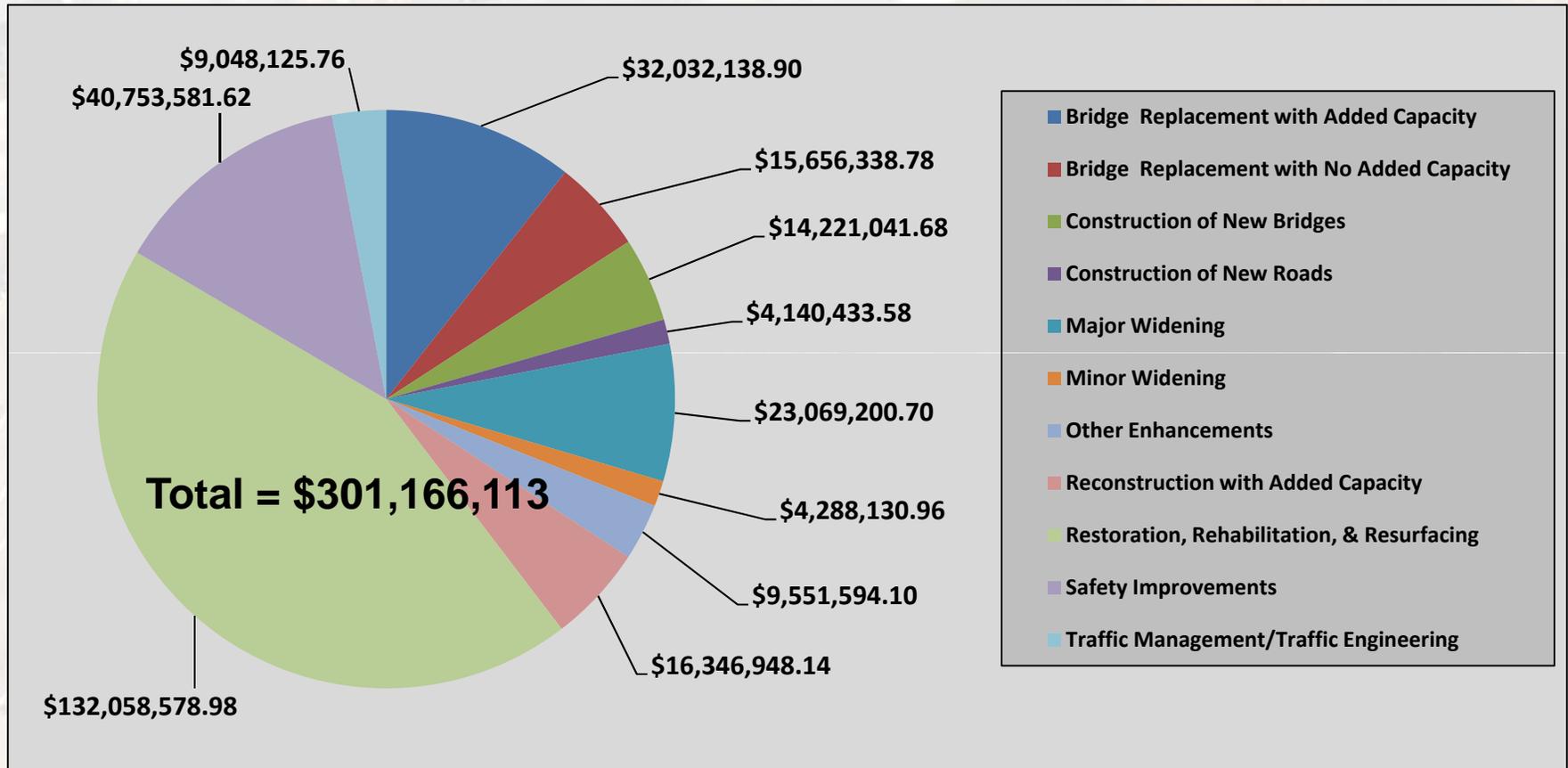


Does not include Local Maintenance and Improvement Grants (LMIG) Projects

As of November 8, 2012
Source TPro

FY 2013 Letting Report

\$ of Projects Awarded to Date



Does not include - LMIG Projects

As of November 8, 2012
Source TPro

FY 2013 Letting Report

Month	*Regular Program	LMIG	Total
July (Awarded Plus Deferrals)	\$55,236,628.55	\$0.00	\$55,236,628.55
August (Awarded Plus Deferrals)	\$62,421,700.59	\$0.00	\$62,421,700.59
September (Awarded Plus Deferrals)	\$53,536,189.46	\$0.00	\$53,536,189.46
October (Awarded Plus Deferrals)	\$129,971,594.60	\$0.00	\$129,971,594.60
November (Projected)	\$35,448,911.00	\$0.00	\$35,448,911.00
December (Projected)	\$114,619,632.13	\$0.00	\$114,619,632.13
January (Projected)	\$60,534,632.36	\$0.00	\$60,534,632.36
February (Projected)	\$64,175,391.93	\$0.00	\$64,175,391.93
March (Projected)	\$68,382,997.64	\$0.00	\$68,382,997.64
April (Projected)	\$82,526,061.88	\$15,000.00	\$82,541,061.88
May (Projected)	\$111,877,571.98	\$0.00	\$111,877,571.98
June (Projected)	\$41,479,662.06	\$0.00	\$41,479,662.06
Local Let Projected			
Total (Projected)	\$880,210,974.18	\$15,000.00	\$880,225,974.18

**Note: Totals includes some projects that are not actually funded in FY, Amounts are based upon Management Let Dates.*

As of November 8, 2012
Source TPro

FY 2013 Letting Report

October Letting Results

Letting Presentation Information

28 Projects (9 Local Let)

\$140,636,900.00

Award Data

19 Projects Advertised

18 Awarded

0 Withdrawn

0 Rejected

1 Deferred

\$129,971,594.60

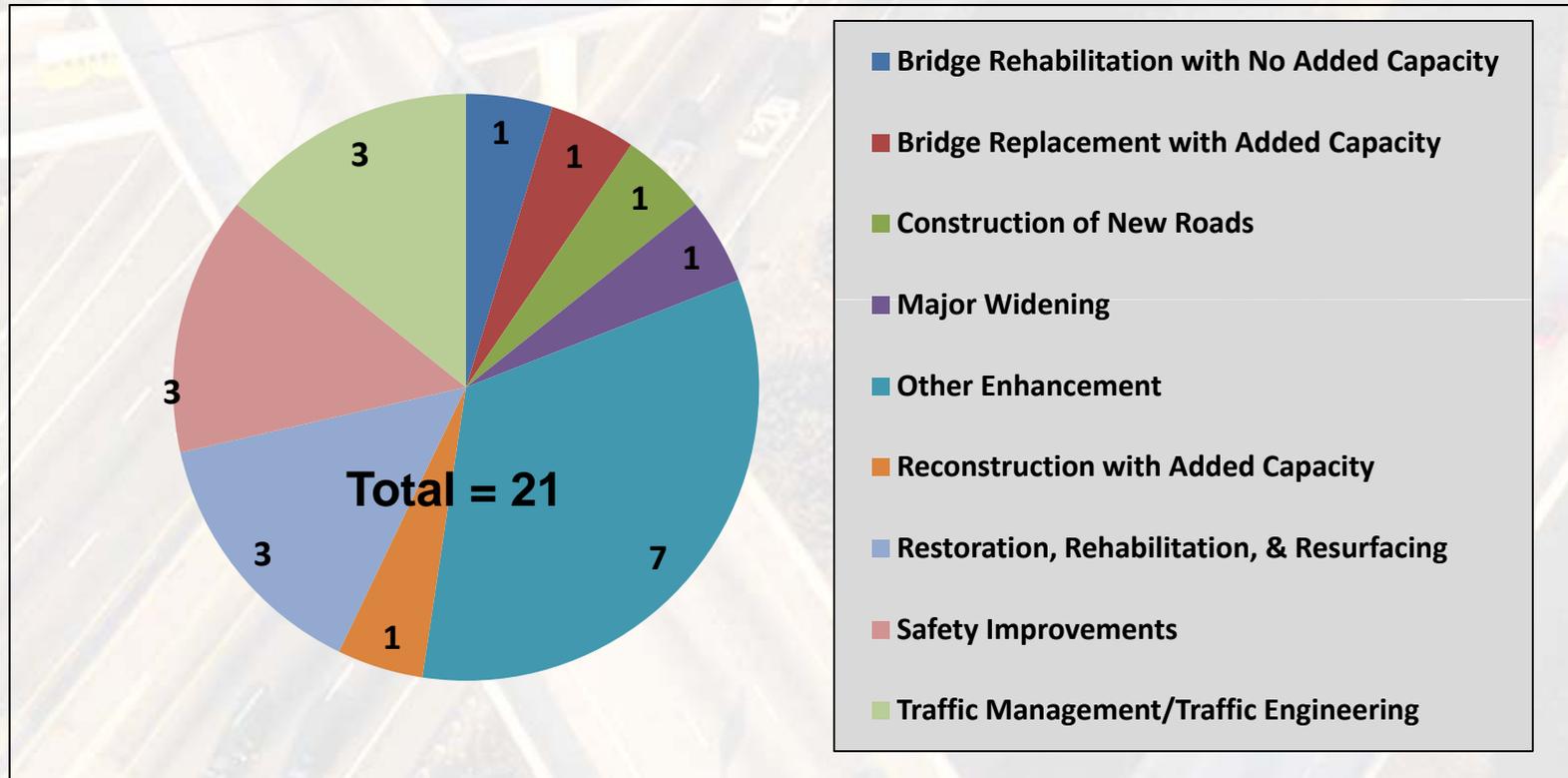
Low Bid Award Amount

Low Bid Award Amount includes the deferred and awarded projects. Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, Consultant Design, Local Lets, LMIG and Rejected projects.

As of November 8, 2012

FY 2013 Letting Report

Number of Projects December 2012 Letting

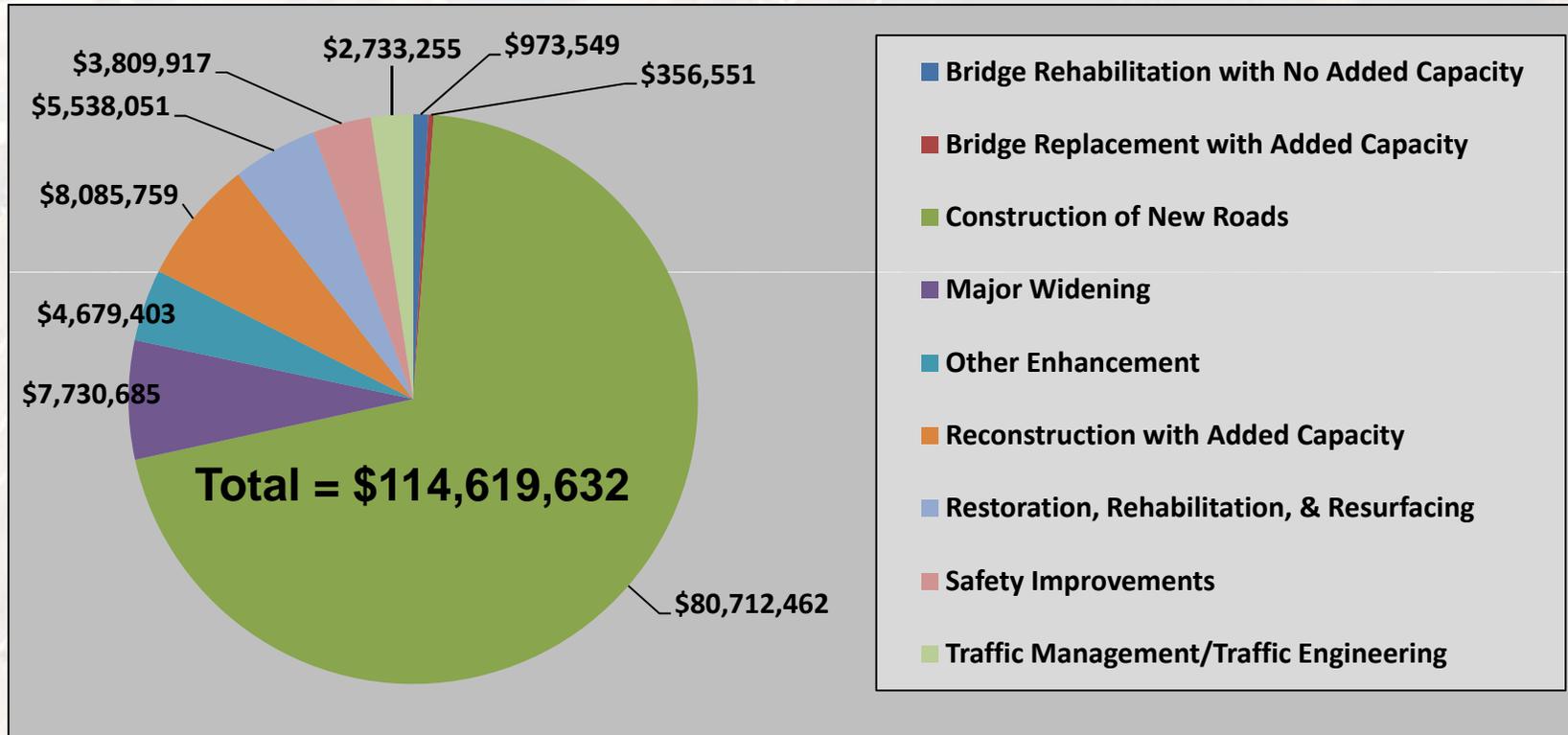


***Does not include Local Maintenance
and Improvement Grant Projects (LMIG)***

*As of November 8, 2012
Source TPro*

FY 2013 Letting Report

\$ of Projects
December 2012 Letting

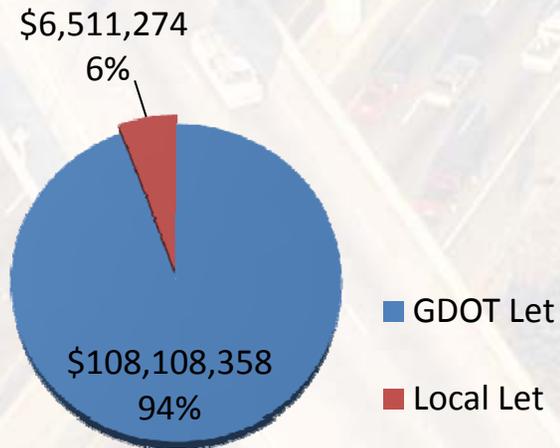


**Does not include Local Maintenance
and Improvement Grant Projects (LMIG)**

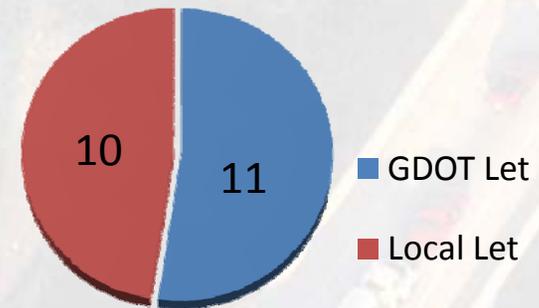
As of November 8, 2012
Source TPro

FY 2013 Letting Report

Let Responsibility



Estimate = \$114,639,619



Total Projects = 21

*As of November 8, 2012
Source TPro*

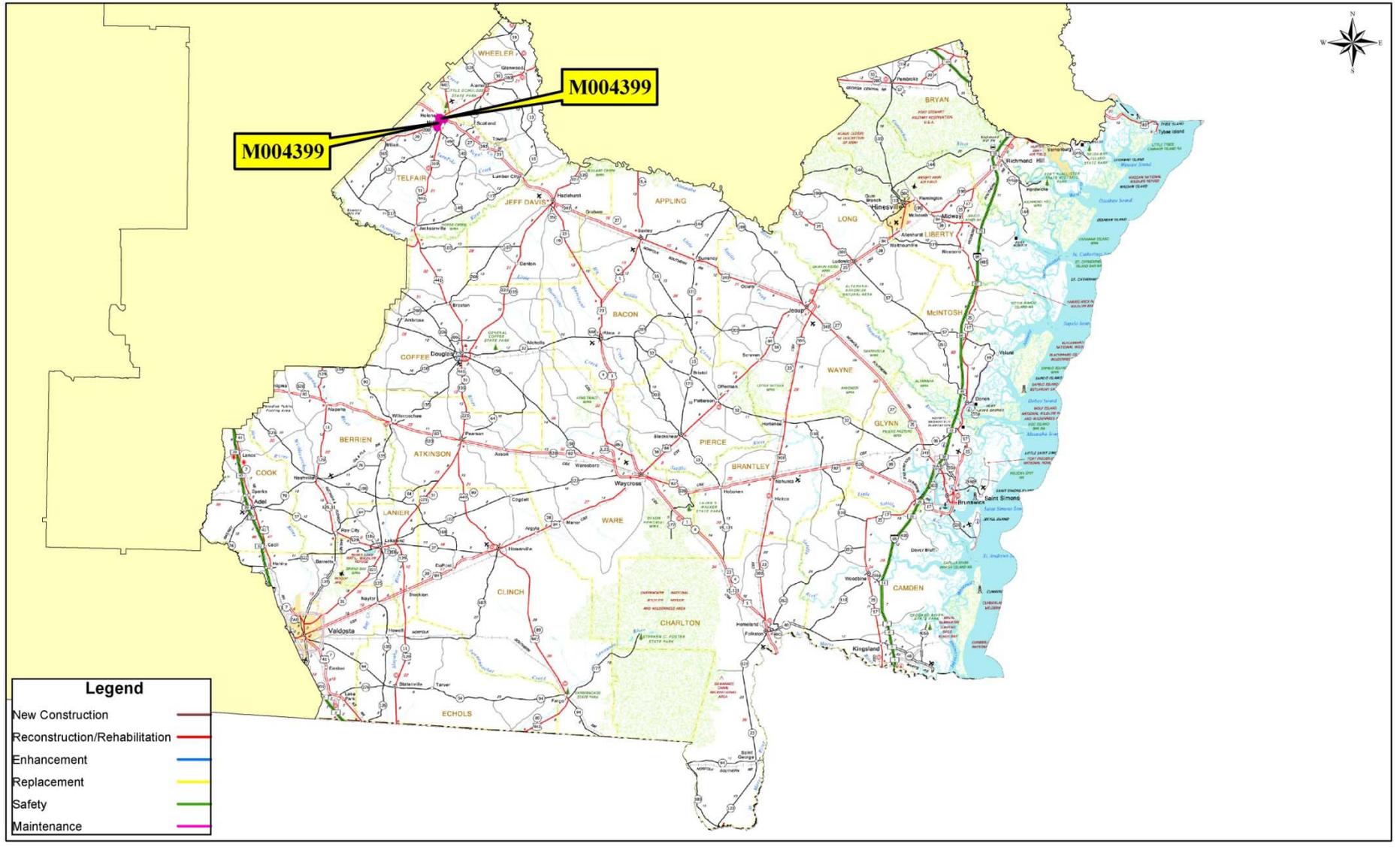


GDOT Let Projects

December 2012 Letting

District 1

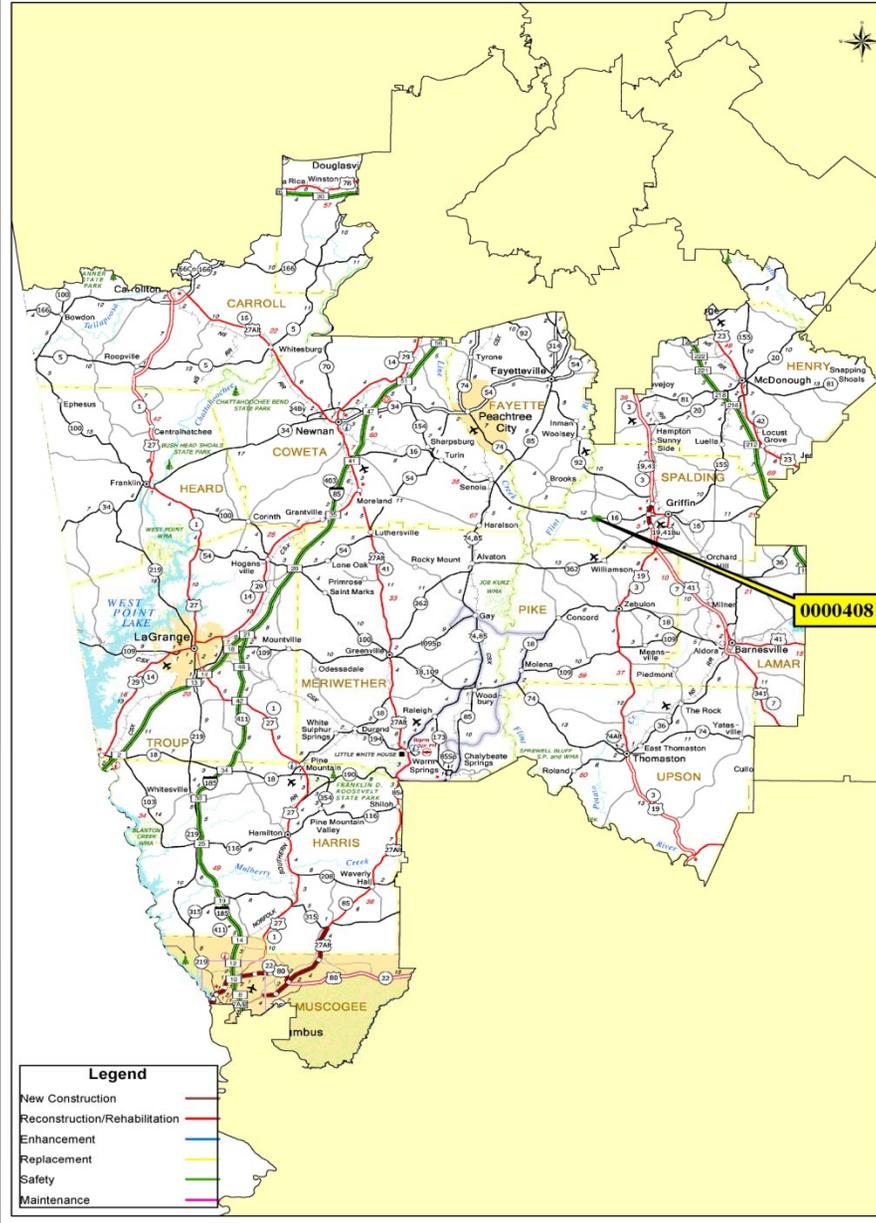
Board Member:
Mr. Jay Shaw



Legend	
New Construction	Red line
Reconstruction/Rehabilitation	Orange line
Enhancement	Yellow line
Replacement	Blue line
Safety	Green line
Maintenance	Pink line

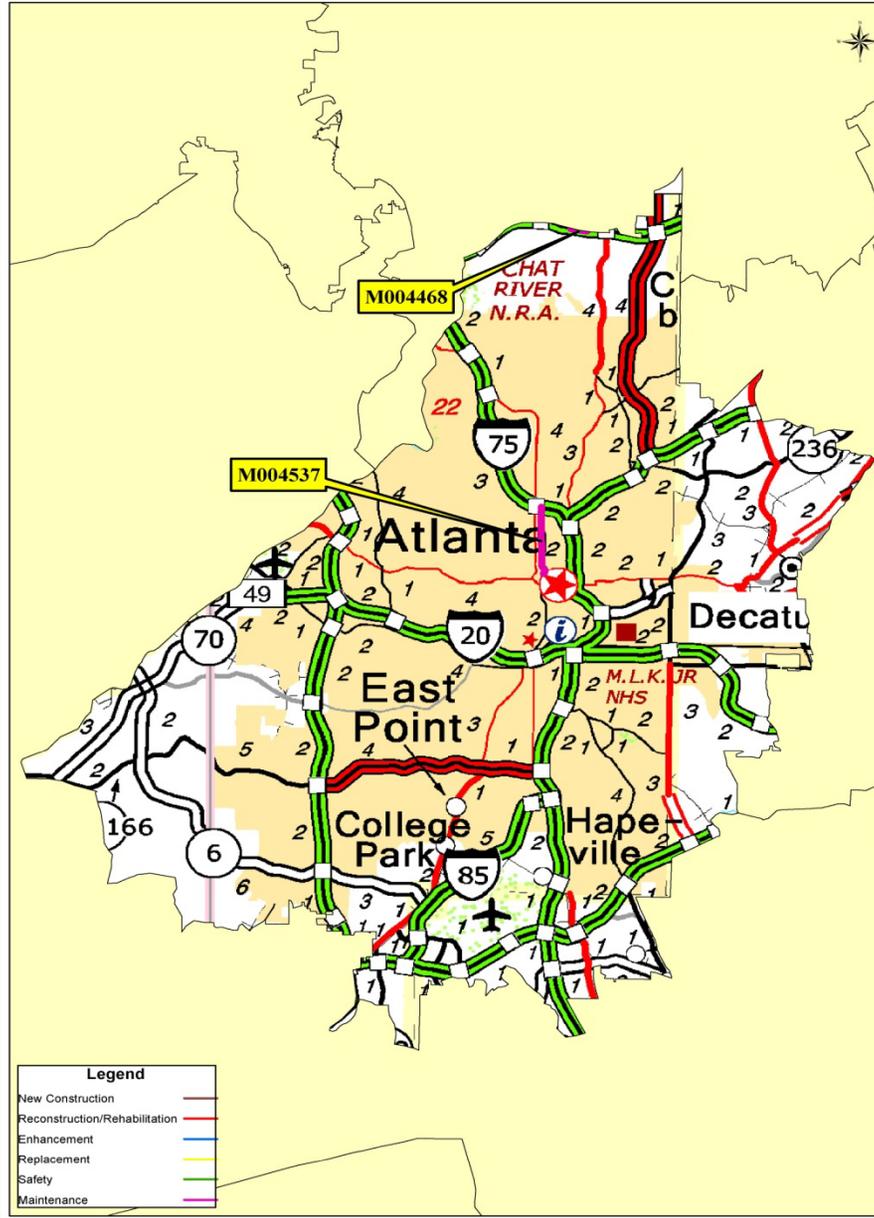
District 3

Board Member:
Mr. Sam Wellborn



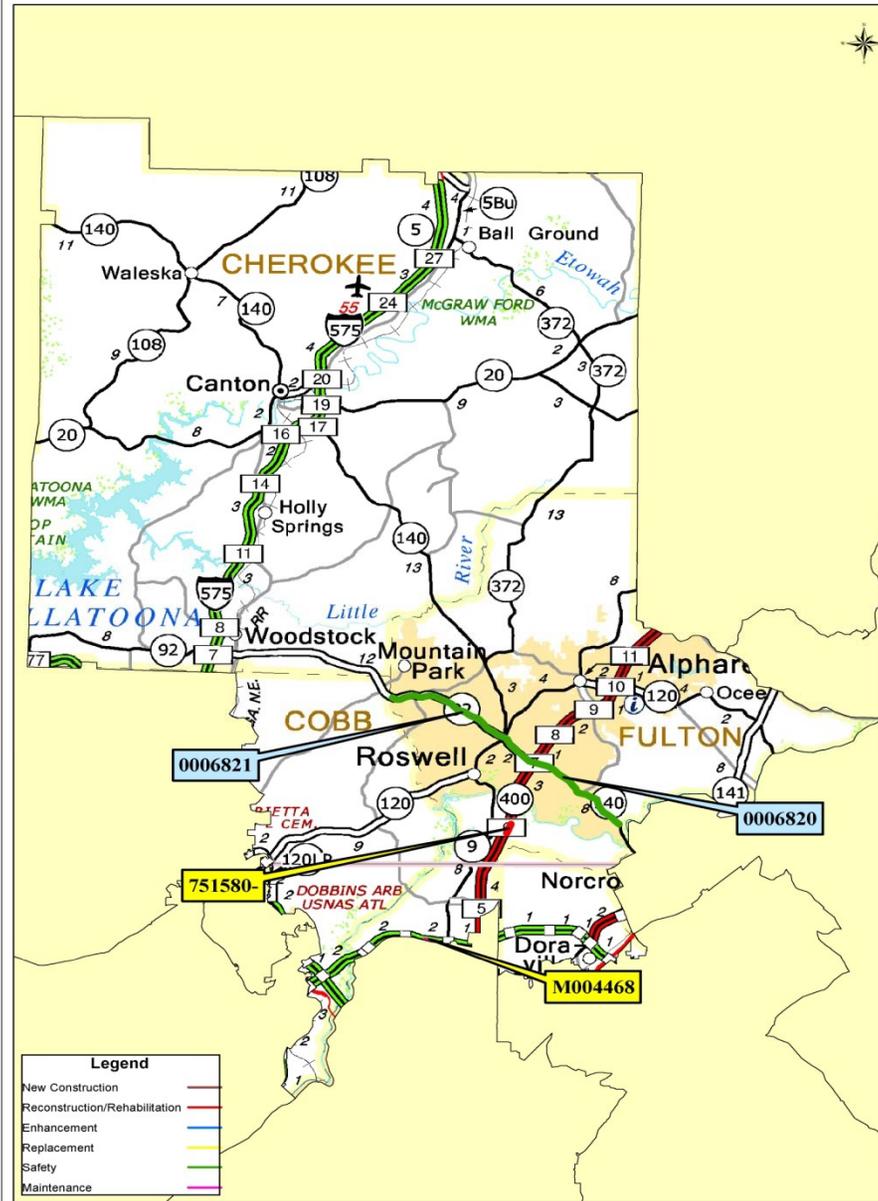
District 5

Board Member:
Mr. Emory C. McClinton



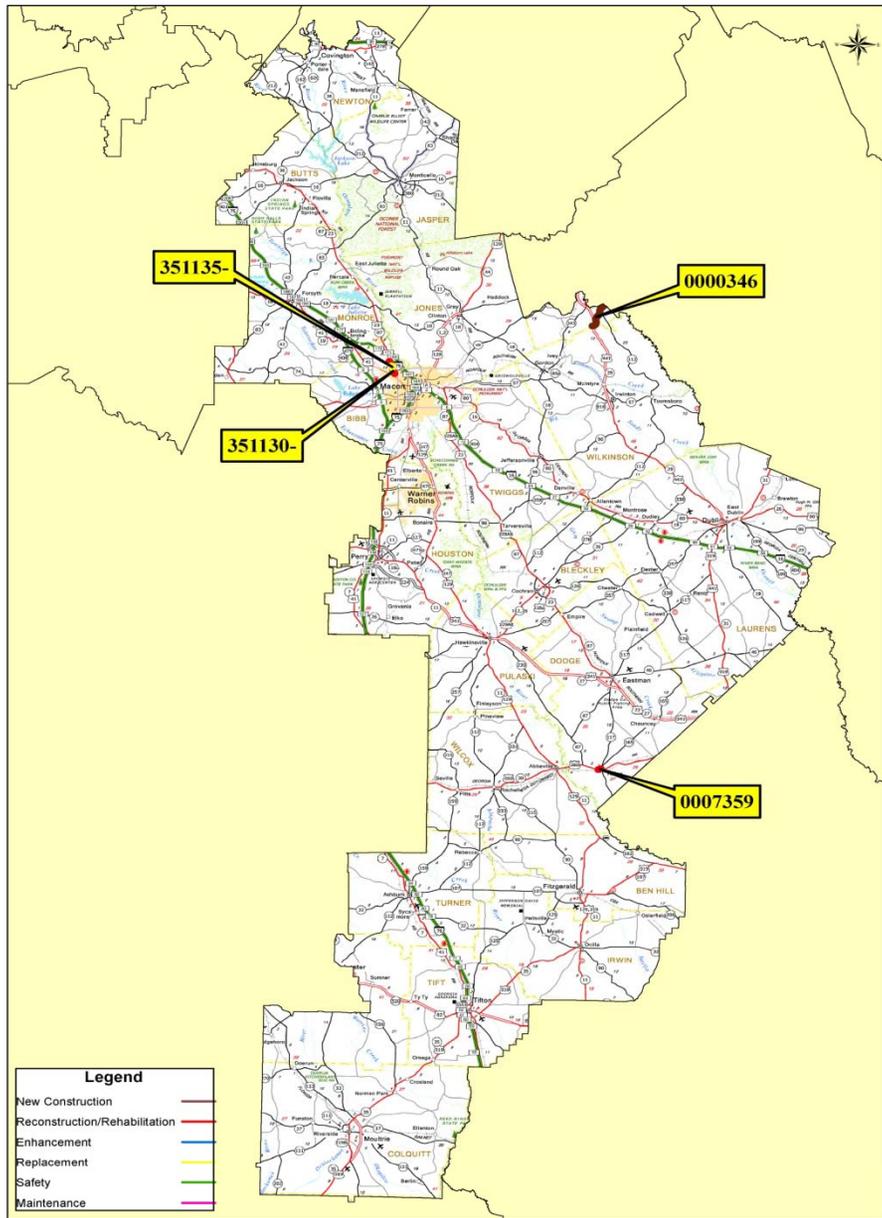
District 6

Board Member:
Mr. Brandon Beach



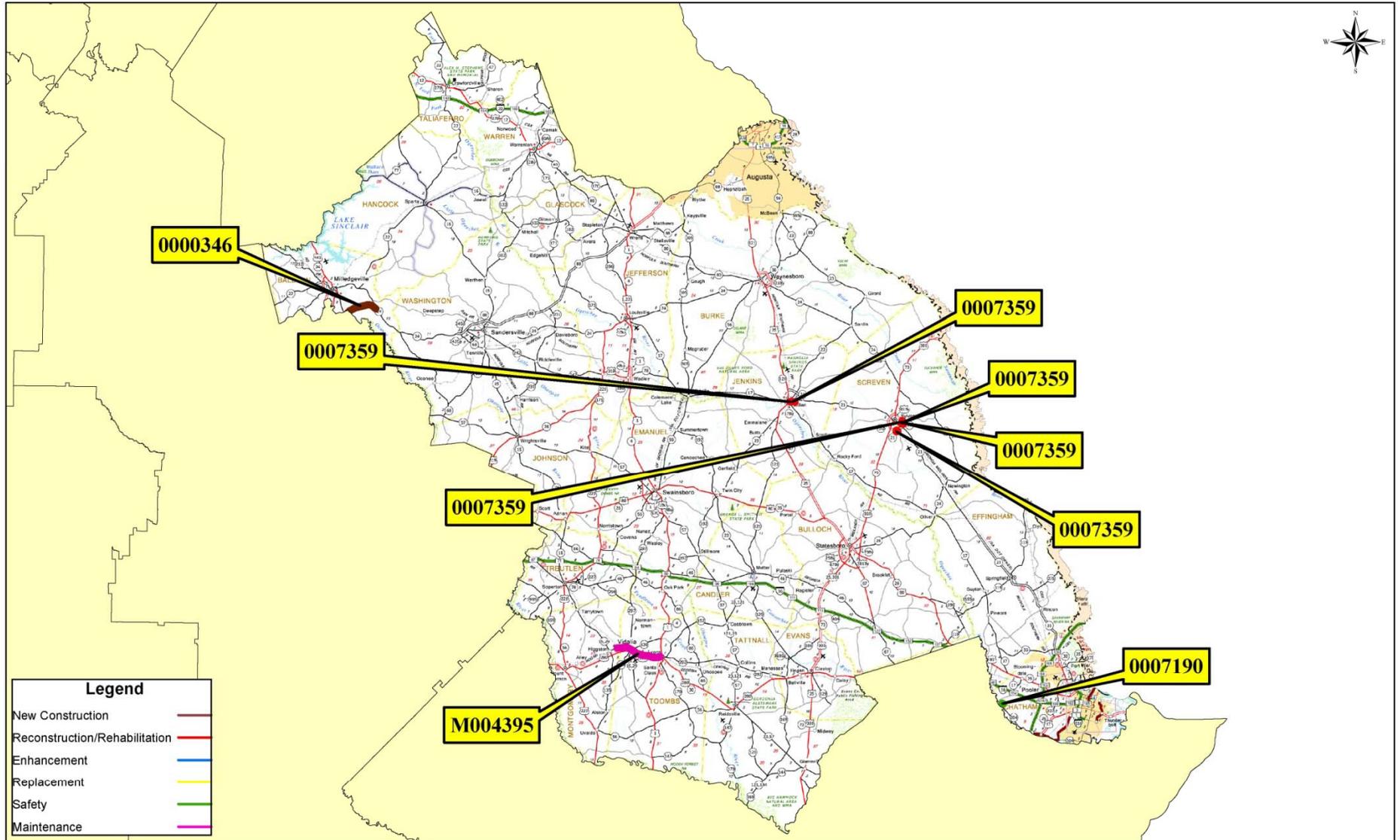
District 8

Board Member:
Mr. Jim Cole



District 12

Board Member:
Mr. Bobby Parham





Local Let Projects

December 2012 Letting

Local Let Projects

CD 2

A Bicycle/Ped. Facility – Unadilla Streetscape improvements along the east side of Railroad Street – Phase II

CD 6

ATMS/ITS Project, SR 140 from SR 9 to CR 107/Barnwell Road in Fulton County
ATMS/ITS Project, SR 92 from SR 9 to Cobb County Line in Fulton County.

CD 7

A Bicycle/Ped. Facility – CS 1023/South Hill Street from CS 1138/East Main Street to SR 13 in Gwinnett.

In CD 8

A TE project, Perry Sidewalk project in Houston County.
An Enhancement project, Trails & Amenities in Balls Ferry Park in Wilkinson County.
Pavement Markings, Off-System Safety Improvements @ 15 CR Locations in Wilcox County.

In CD 12

A Streetscape project, Downtown Streetscape in Mount Vernon.
TE-Bike/Ped. Facility, Mt. Vernon Streetscape improvements in Montgomery.

CD 13 TE-Bike/Pedestrian, SR 85 from CR 491/Lamar Hutcheson Pkwy to S. of CS 924/King Road – Clayton County.

Proposed Revisions To The Construction Work Program

Toby Carr
Director of Planning

November 15, 2012



November 2012 CWP Revision

No Board Revisions

December 2012 CWP Revision

No Board Revisions