

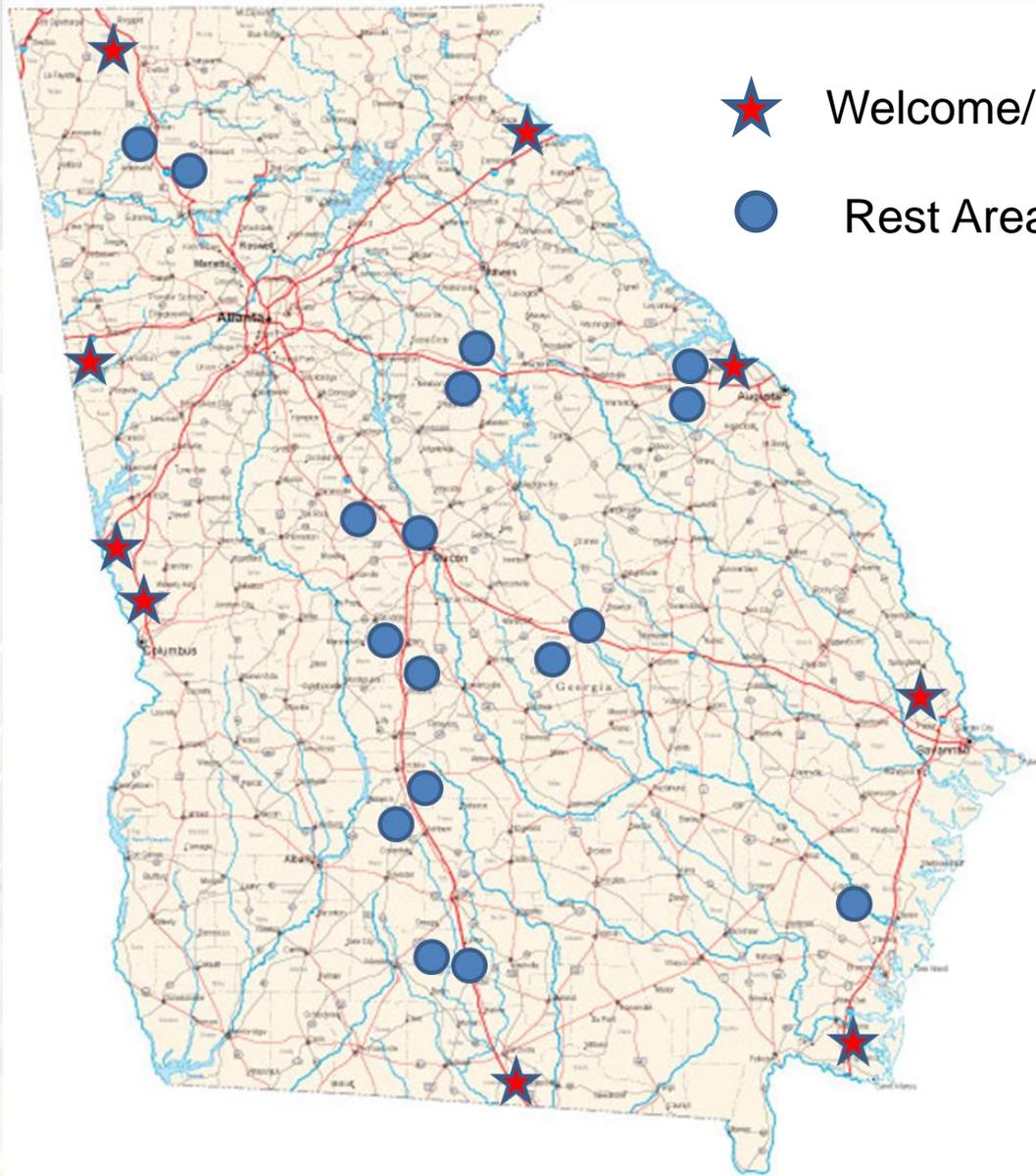
Welcome Center and Rest Area Program Update

Meg Pirkle, P.E.

Director of Permits and Operations

August 2014





★ Welcome/Visitor Information Centers (9)

● Rest Areas (17)

Review Recommendations from January 2014

- Proceed with recommended Welcome Center rehabilitation improvements
- Proceed with low maintenance landscaping enhancements at all Welcome Centers
- Proceed with facility assessments of 17 Rest Area sites

Welcome Centers Preconstruction Status

- Notice to proceed with engineering/design – April 2014
- Completed detailed concept work – May 2014
- Completed 60% construction plans – currently under review at GSFIC/GDOT – August 2014
- Work on final plans continues during this review period
- Complete final construction plans – November 2014
- 8 Welcome Centers grouped into 2 projects for letting
- Let to Construction by December 2014 (north) and January 2015 (south)

Rest Areas Program Update

Rest Area Assessment:

- Consultant “2WR” given Notice to Proceed in April 2014
- Completed all 17 site visits and condition assessments
- Reviewed all systems: architectural, civil/site, structural, plumbing and water, HVAC, electrical, lighting, signage
- Completed preliminary cost estimates of needs
- Draft report completed; addressing comments
- Final report complete by September 2014

Rest Areas Program Update



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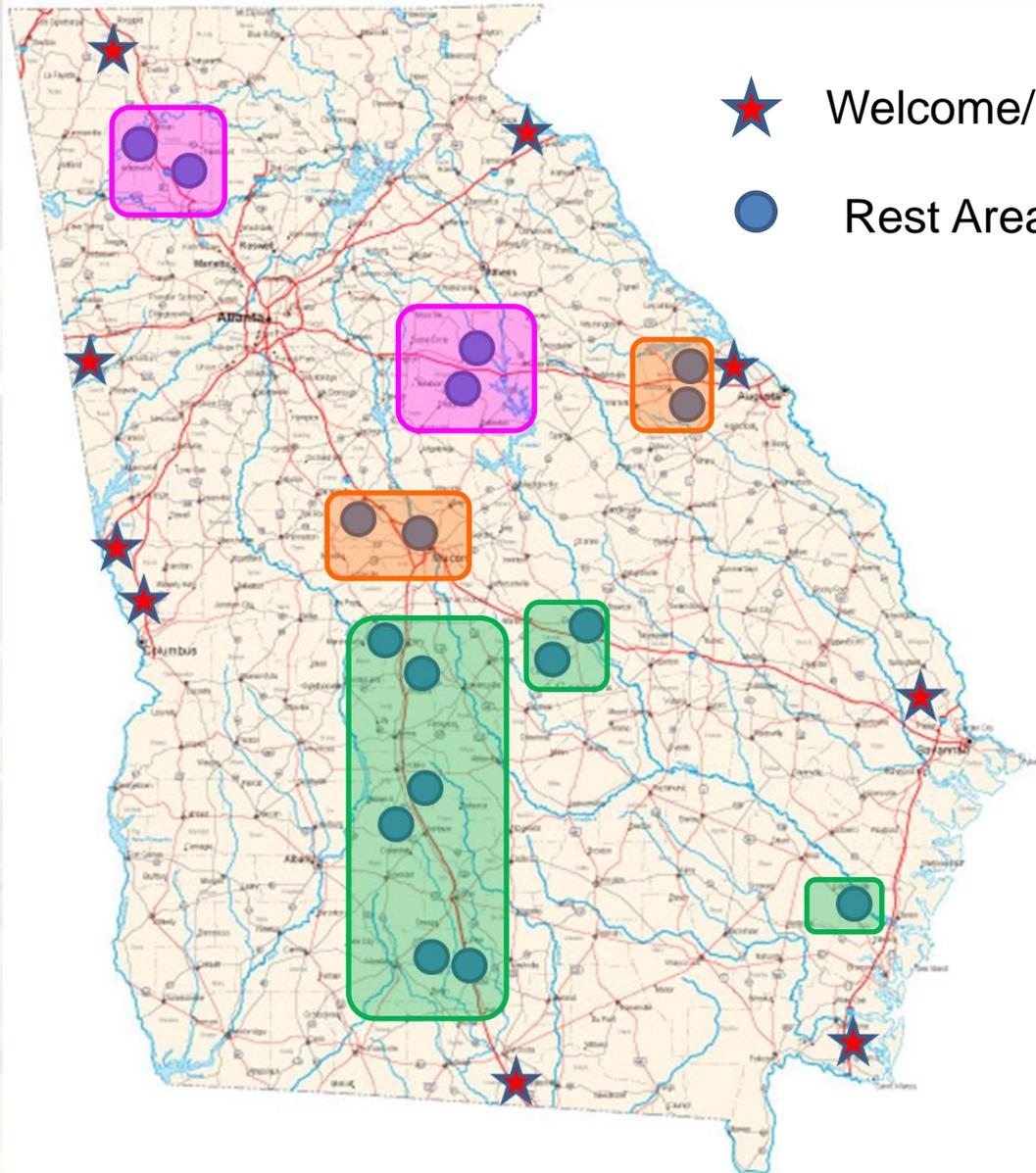
Rest Areas Program Update

Rest Area Major Issues Throughout Facilities:

- Architectural and Structural issues with roofing and exposed wood
- ADA upgrades needed to meet current requirements
- HVAC systems need upgrades
- Restroom interior lighting and plumbing issues
- Pavement markings and sign upgrades
- Drainage improvements needed

Rest Areas Draft Preliminary Estimate

Rest Stop	Architectural	Structural	HVAC	Plumbing	Electrical	Civil	Total
5	\$ 416,026	\$ 11,864	\$ 125,852	\$ 71,577	\$ 41,690	\$ 139,614	\$ 806,623
6	\$ 416,026	\$ 10,998	\$ 125,852	\$ 71,577	\$ 41,690	\$ 98,967	\$ 765,110
9	\$ 271,500	\$ 6,928	\$ 125,852	\$ 67,091	\$ 41,690	\$ 271,560	\$ 784,621
10	\$ 271,500	\$ 20,196	\$ 125,852	\$ 67,091	\$ 41,690	\$ 288,963	\$ 815,292
13	\$ 476,053	\$ 6,928	\$ 132,963	\$ 82,762	\$ 41,004	\$ 83,583	\$ 823,293
14	\$ 420,712	\$ 7,794	\$ 132,963	\$ 77,927	\$ 37,504	\$ 301,177	\$ 978,077
19	\$ 420,273	\$ 20,196	\$ 136,914	\$ 61,596	\$ 36,640	\$ 222,177	\$ 897,796
22	\$ 399,692	\$ 27,498	\$ 136,914	\$ 61,596	\$ 98,487	\$ 256,871	\$ 981,058
34	\$ 465,241	\$ 4,330	\$ 455,107	\$ 289,000	\$ 133,441	\$ 694,660	\$ 2,041,779
35	\$ 232,332	\$ 5,196	\$ 222,518	\$ 201,212	\$ 56,108	\$ 201,323	\$ 918,689
52	\$ 367,473	\$ 11,250	\$ 99,992	\$ 76,203	\$ 40,793	\$ 328,192	\$ 923,903
53	\$ 355,360	\$ 12,982	\$ 174,976	\$ 76,203	\$ 40,793	\$ 431,489	\$ 1,091,803
62	\$ 369,705	\$ 14,714	\$ 102,876	\$ 76,203	\$ 40,793	\$ 243,104	\$ 847,395
63	\$ 358,169	\$ 4,330	\$ 102,876	\$ 76,203	\$ 40,793	\$ 218,296	\$ 800,667
87	\$ 1,301,234	\$ 4,330	\$ 153,258	\$ 67,086	\$ 41,872	\$ 186,714	\$ 1,754,494
88	\$ 1,301,234	\$ 4,330	\$ 153,258	\$ 67,086	\$ 41,872	\$ 82,411	\$ 1,650,191
105	\$ 223,474	\$ 3,464	\$ 187,406	\$ 104,359	\$ 99,023	\$ 191,809	\$ 809,535
Sub-total							\$ 17,690,326
Contingency (15%)							\$ 2,653,549
Grand Total							\$ 20,343,875



- ★ Welcome/Visitor Information Centers (9)
- Rest Areas (17)

Rest Areas Proposed Phasing for Construction

Phase 1: \$11.3 M

Phase 2: \$6.4 M

Phase 3: \$4.6 M

Rest Areas Program Next Steps

Prioritization:

- Proceed with design and plan development for all needed improvements
- Proceed with construction of Phase 1 improvements
- Proceed with Phase 2 and Phase 3 construction as funds come available from the LOGO program

Questions?

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