

August 2013 Letting Report

Bobby Hilliard, P.E.
Program Control Administrator

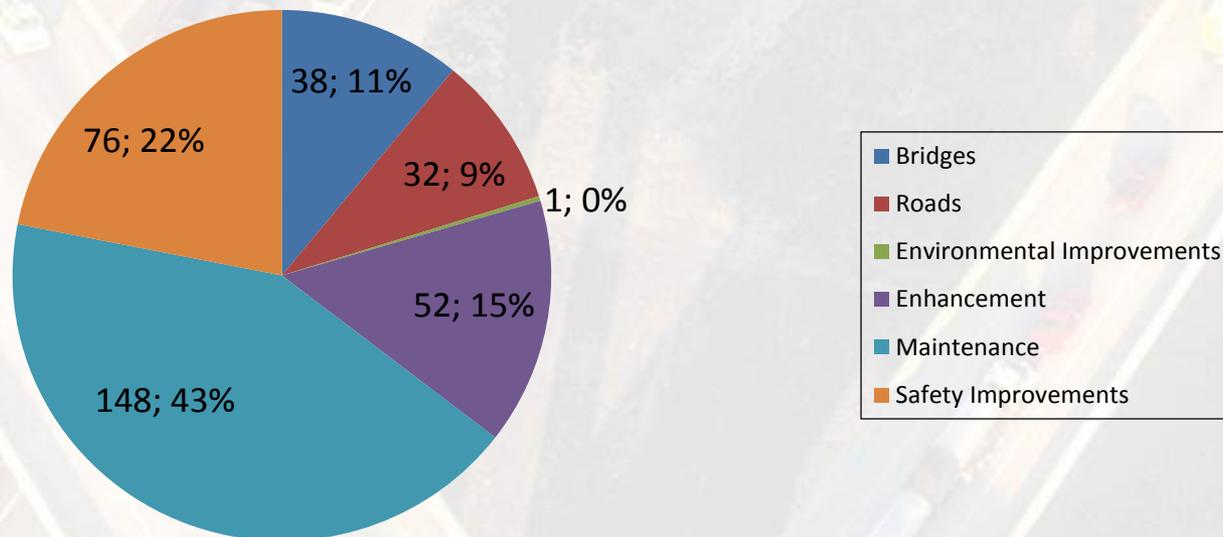
July 18, 2013



FY 2013 Letting Report

Number of Projects Awarded in FY 2013

GDOT & LOCAL



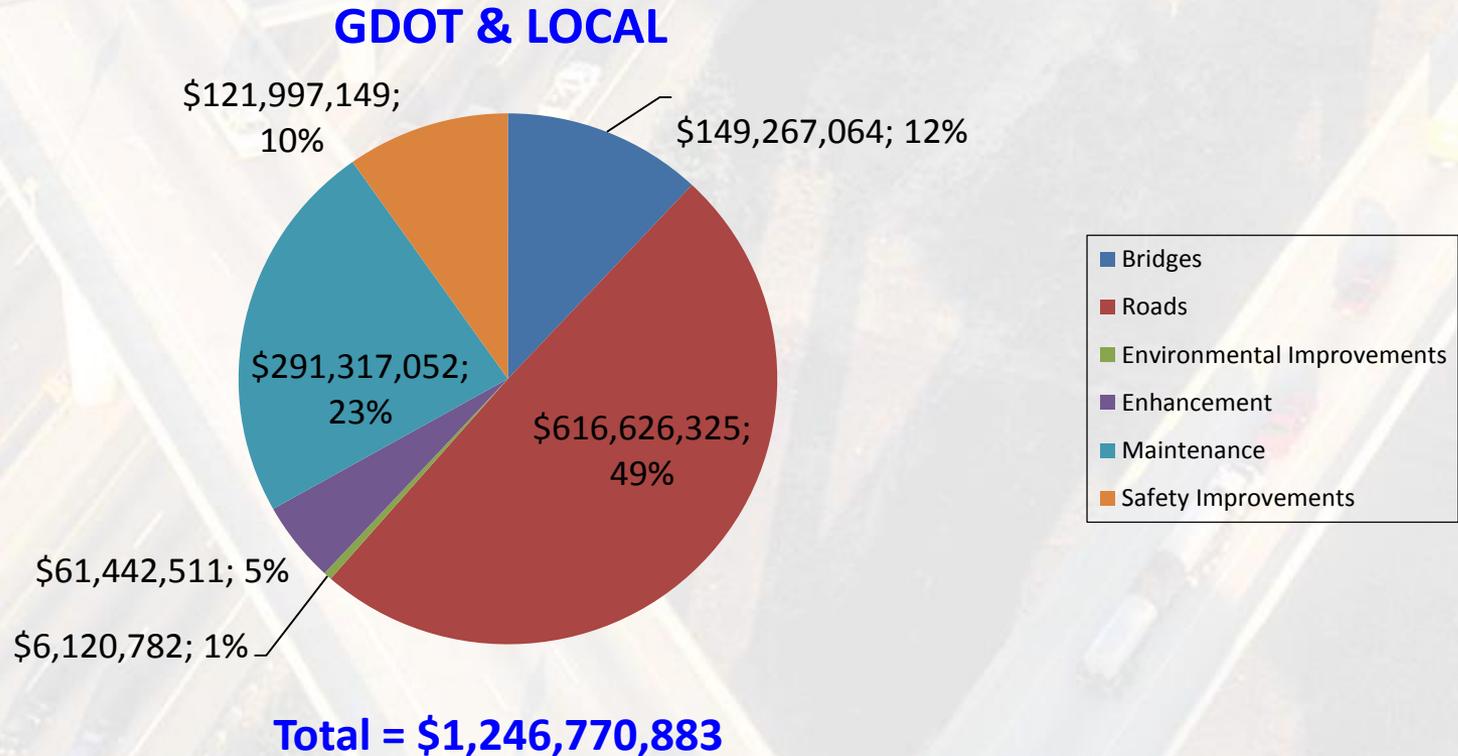
Total = 347 Projects

Does not include Local Maintenance and Improvement Grants (LMIG) Projects

As of July 12, 2013
Source TPro

FY 2013 Letting Report

\$ of Projects Awarded in FY 2013

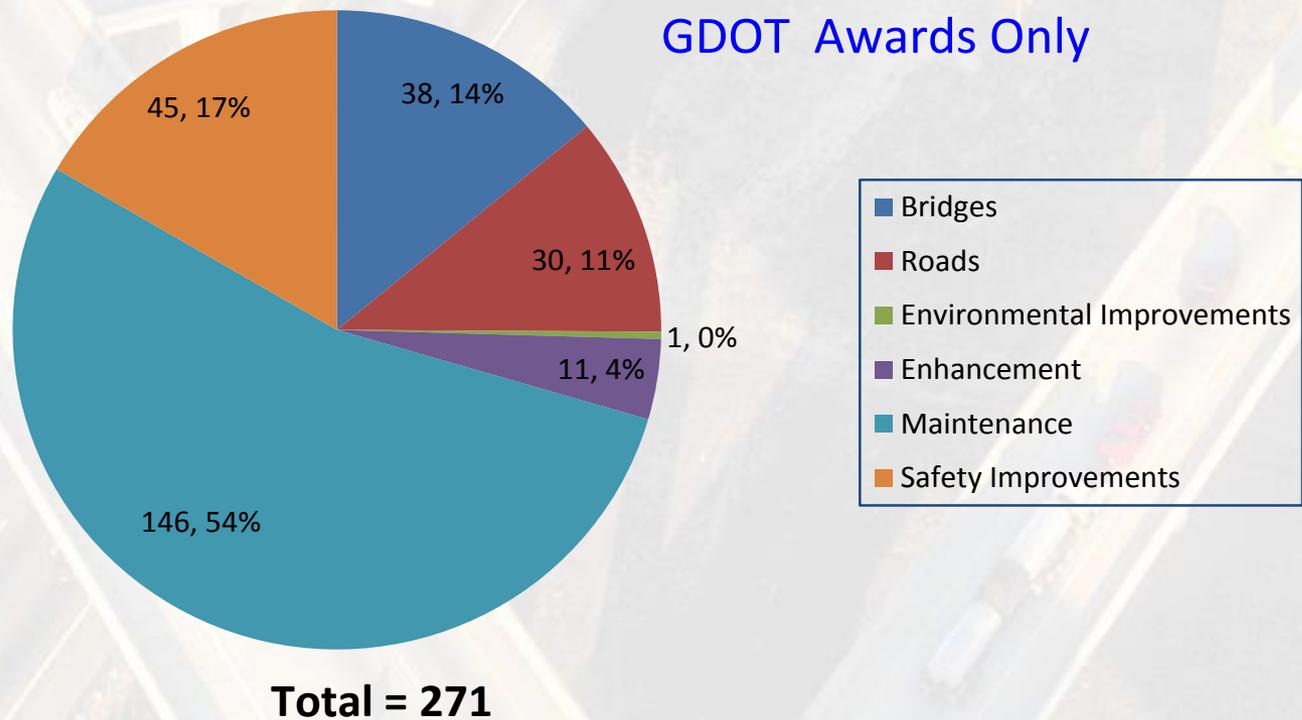


Does not include - LMIG Projects

As of July 12, 2013
Source TPro

FY 2013 Letting Report

Number of Projects Awarded in FY 2013

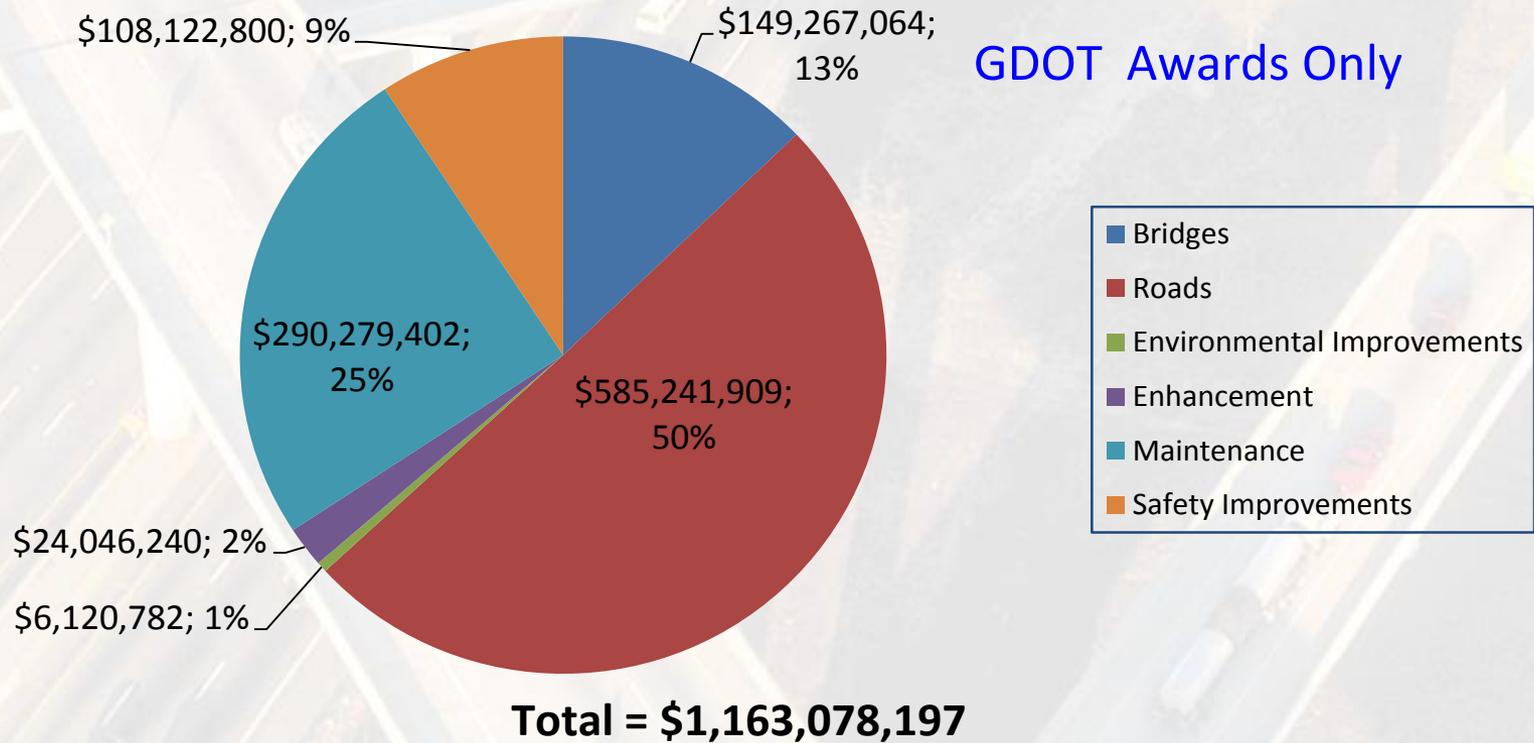


Does not include Local Maintenance and Improvement Grants (LMIG) Projects

As of July 12, 2013
Source TPro

FY 2013 Letting Report

\$ of Projects Awarded in FY 2013



Does not include - LMIG Projects

As of July 12, 2013
Source TPro

June 2013 Letting Results

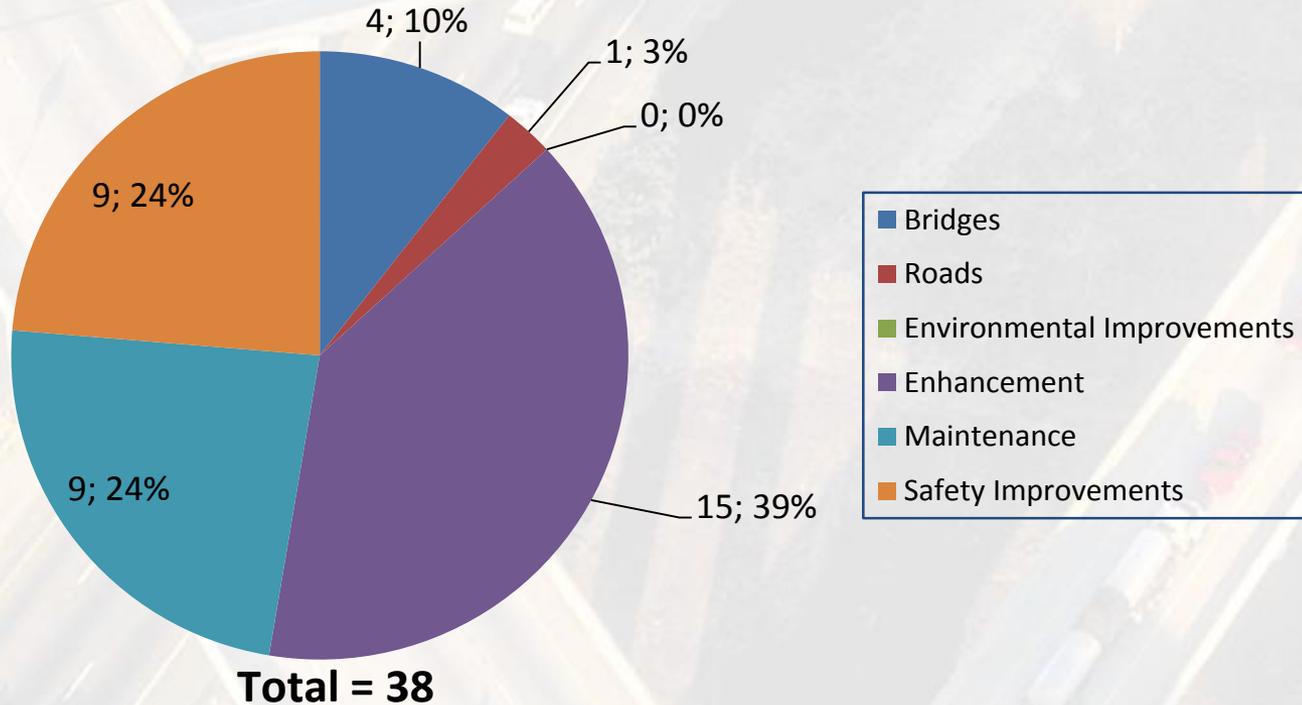
| Summary | Presented to Board May 18, 2013 | Advertised | Low Bid Award | Low Bid w/Adjustments |
|--------------------------|------------------------------------|-----------------------------------|----------------|--------------------------|
| Total No. of Projects | 65 | 49 | 47 | 47 |
| Total Dollar Amount | \$ 252,268,196 | \$ 295,056,410 | \$ 315,487,742 | \$ 351,906,952 |
| GDOT Let | 49 | 47 (3 Deferred) + (2 Rejected) | 47 | 47 |
| GDOT Let | \$ 239,191,934 | \$ 294,513,846 | \$ 315,487,742 | \$ 351,906,952 |
| Local Let | 16 | N/A Local Let | N/A Local Let | N/A Local Let |
| Local Let | \$ 13,076,262 | \$ N/A | \$ N/A | \$ N/A |

*Low Bid Award Amount includes the deferred and awarded projects. Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, Consultant Design, Local Lets, LMIG and Rejected projects.

As of July 12, 2013

FY 2014 Letting Report

Number of Projects August 2013 Letting

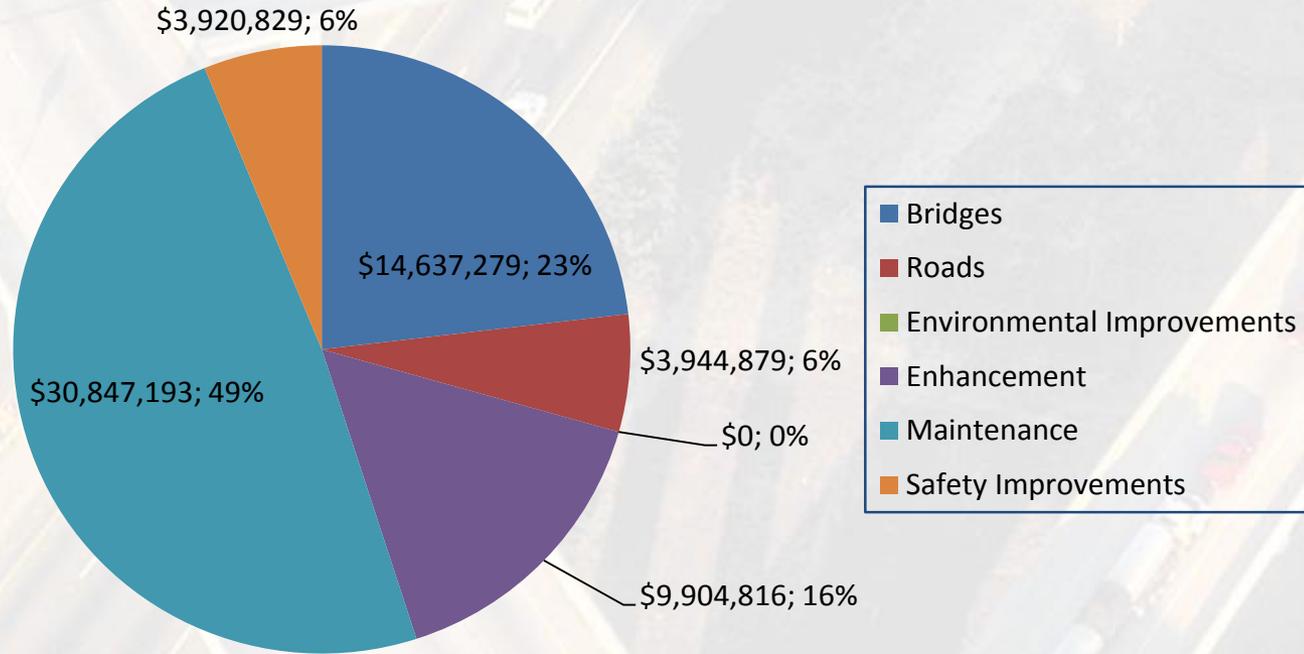


***Does not include Local Maintenance
and Improvement Grant Projects (LMIG)***

As of July 12, 2013
Source TPro

FY 2014 Letting Report

\$ of Projects August 2013 Letting



Total = \$63,254,995

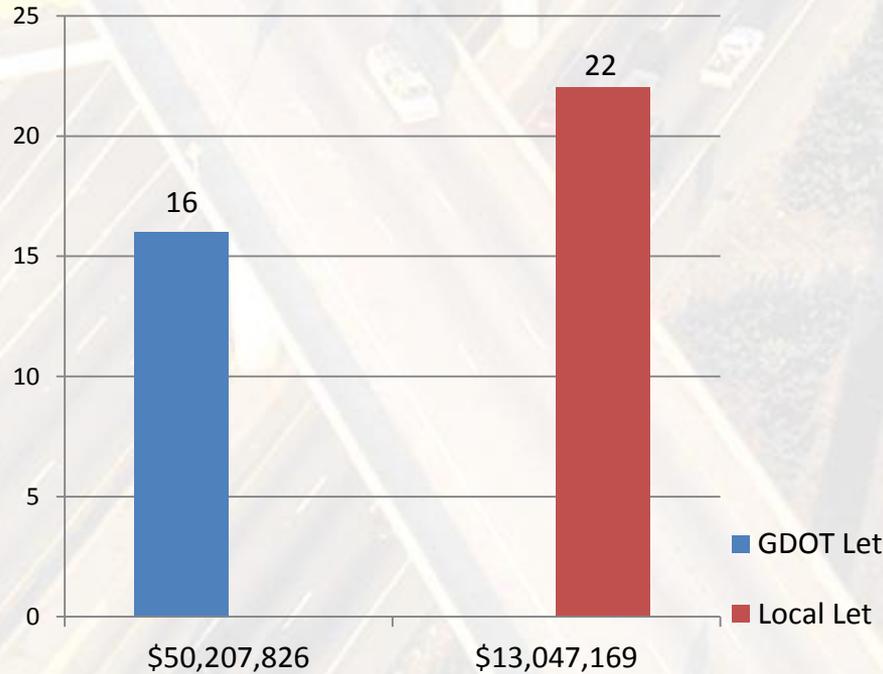
***Does not include Local Maintenance
and Improvement Grant Projects (LMIG)***

As of July 12, 2013
Source TPro

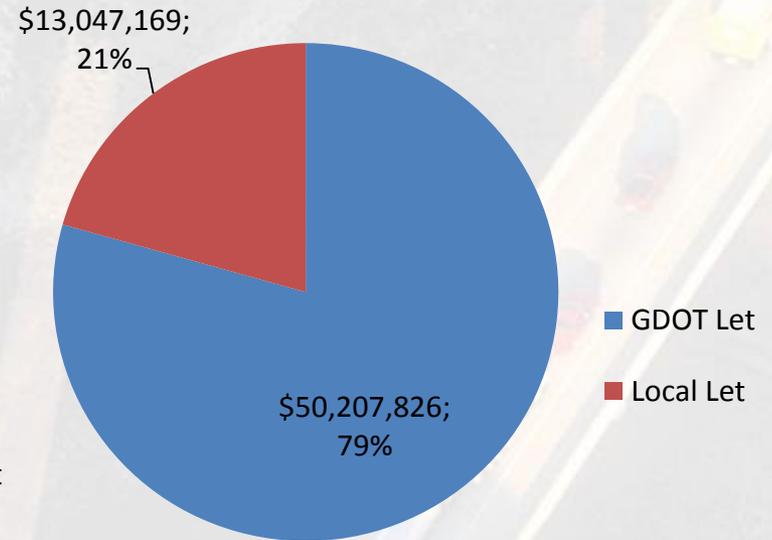
FY 2013 Letting Report

August 2013 Let Responsibility

Project Count Distribution



Project Cost Estimate Distribution



Projected Total = \$63,254,995

Projected Projects = 38

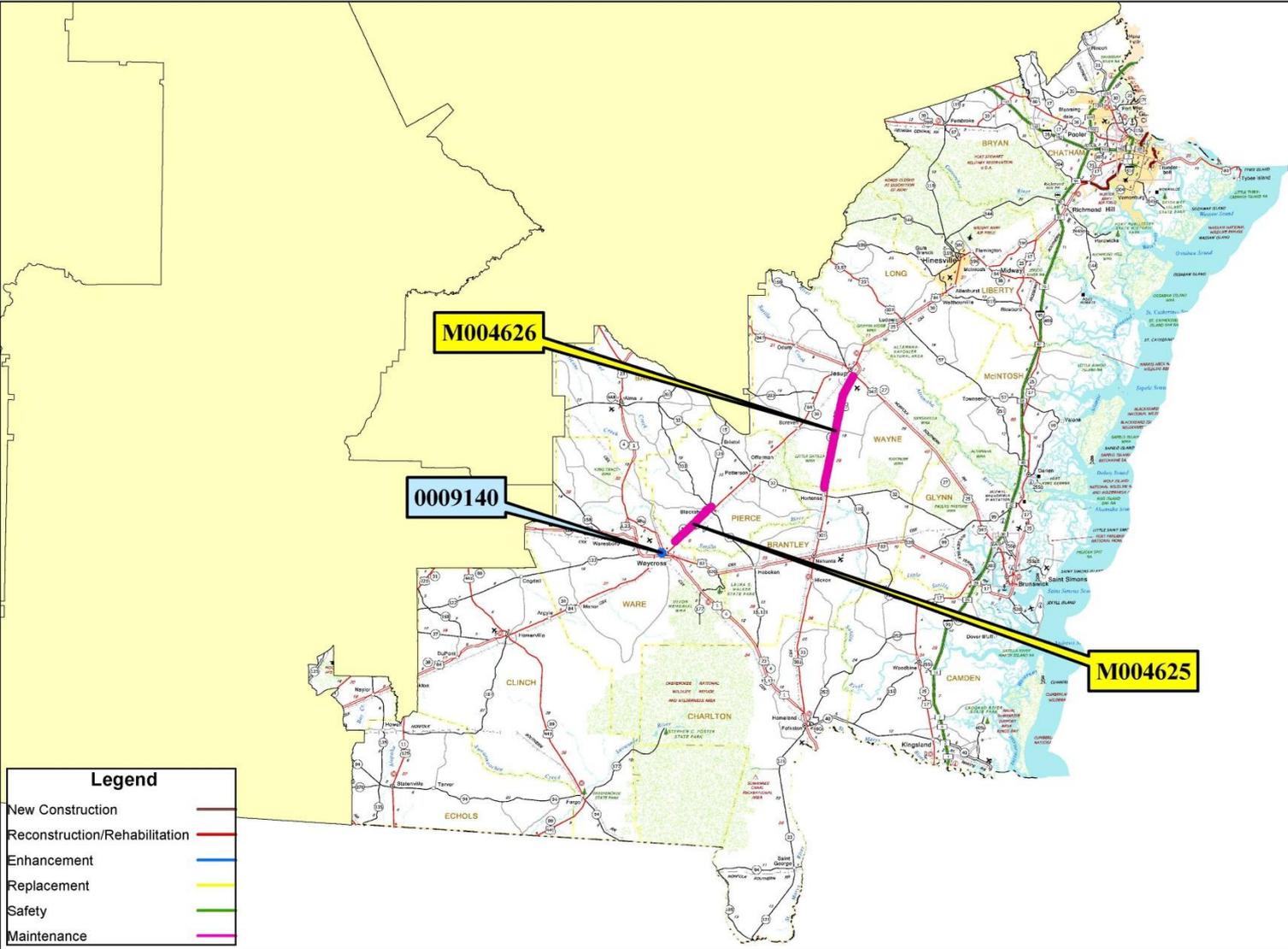
As of July 12, 2013
Source TPro



GDOT Let Projects

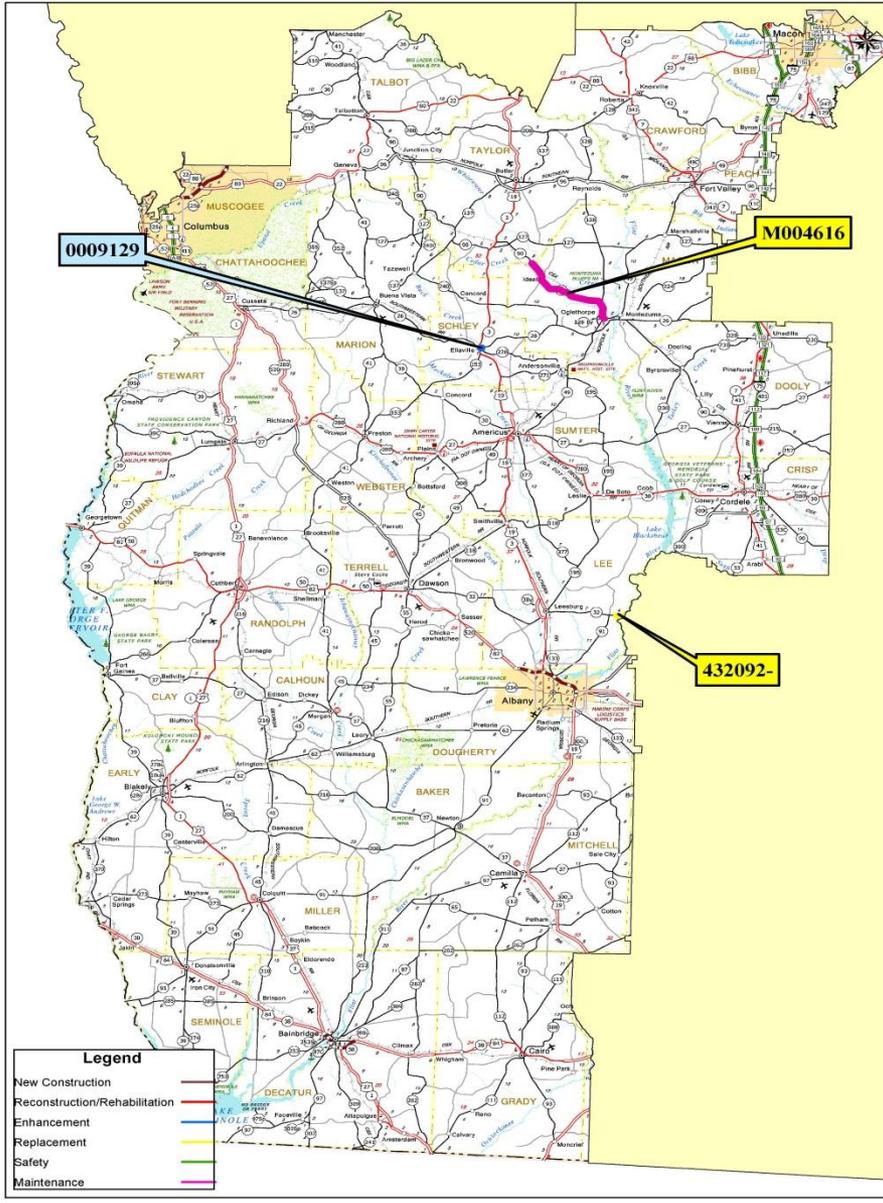
August 2013 Letting

District 1

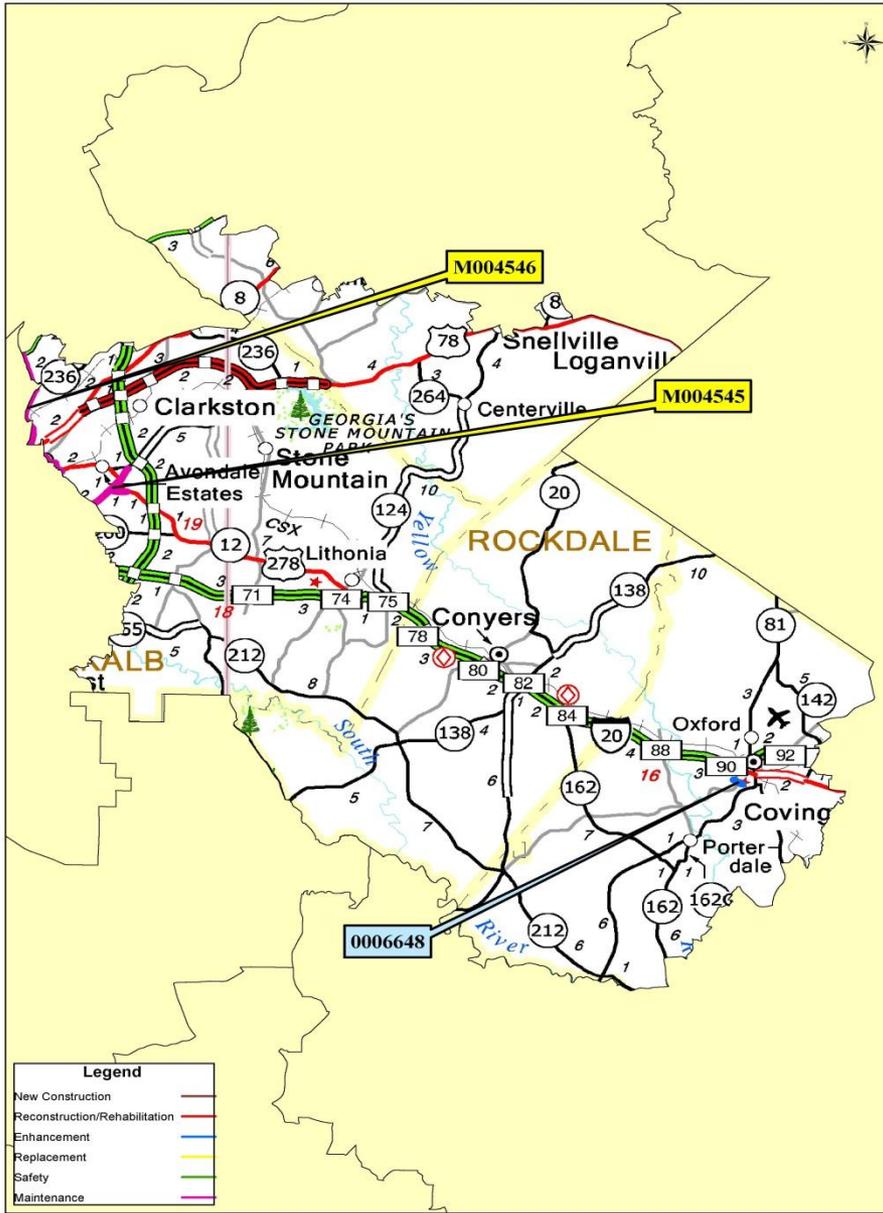


| Legend | |
|-------------------------------|-------------|
| New Construction | Red line |
| Reconstruction/Rehabilitation | Orange line |
| Enhancement | Blue line |
| Replacement | Yellow line |
| Safety | Green line |
| Maintenance | Pink line |

District 2



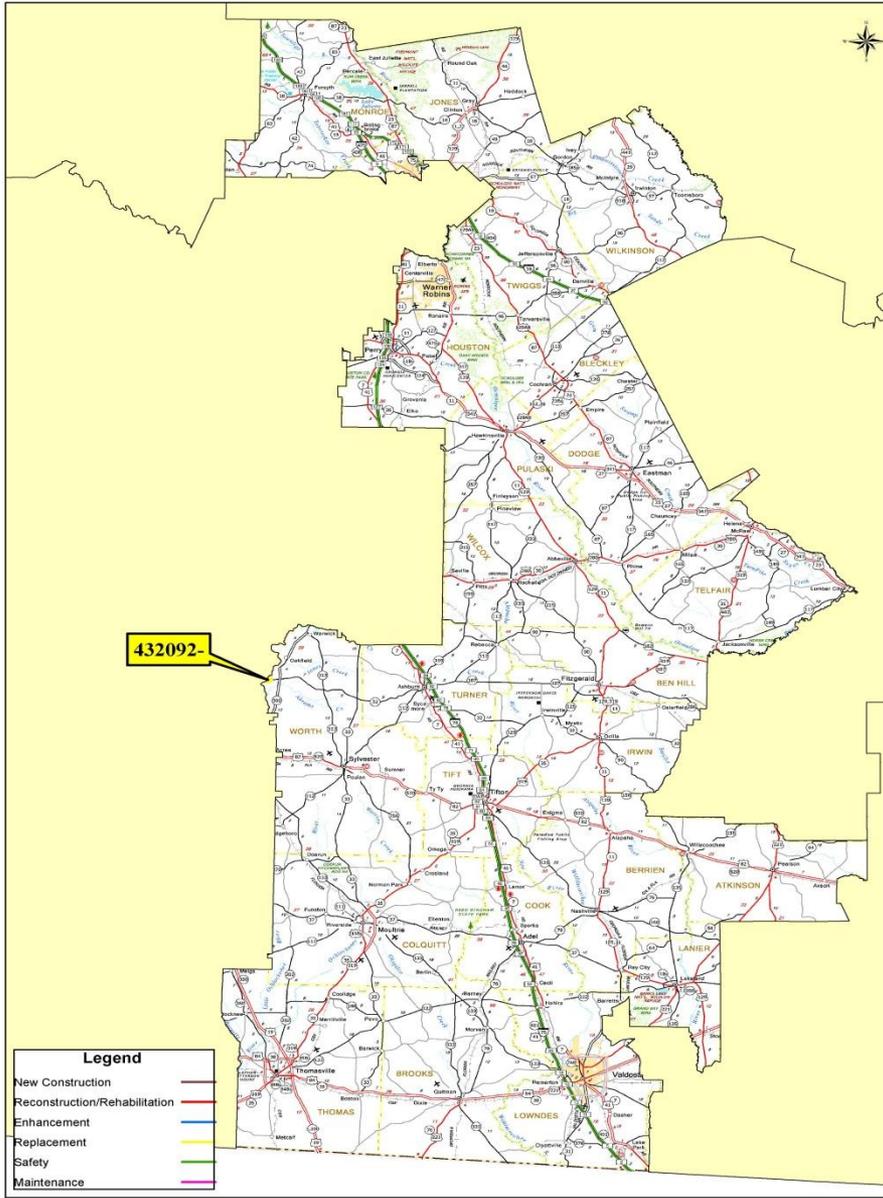
District 4



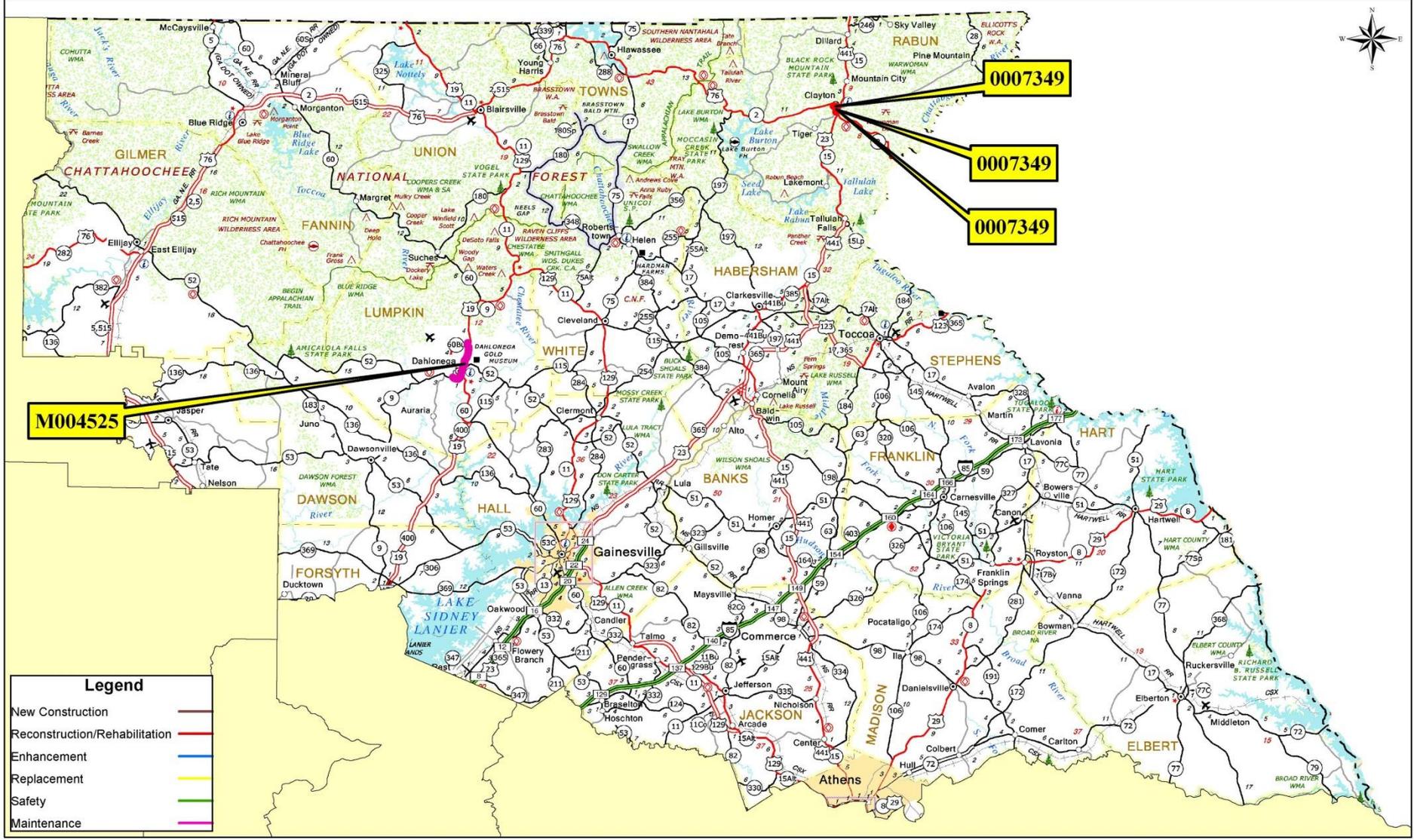
District 5



District 8

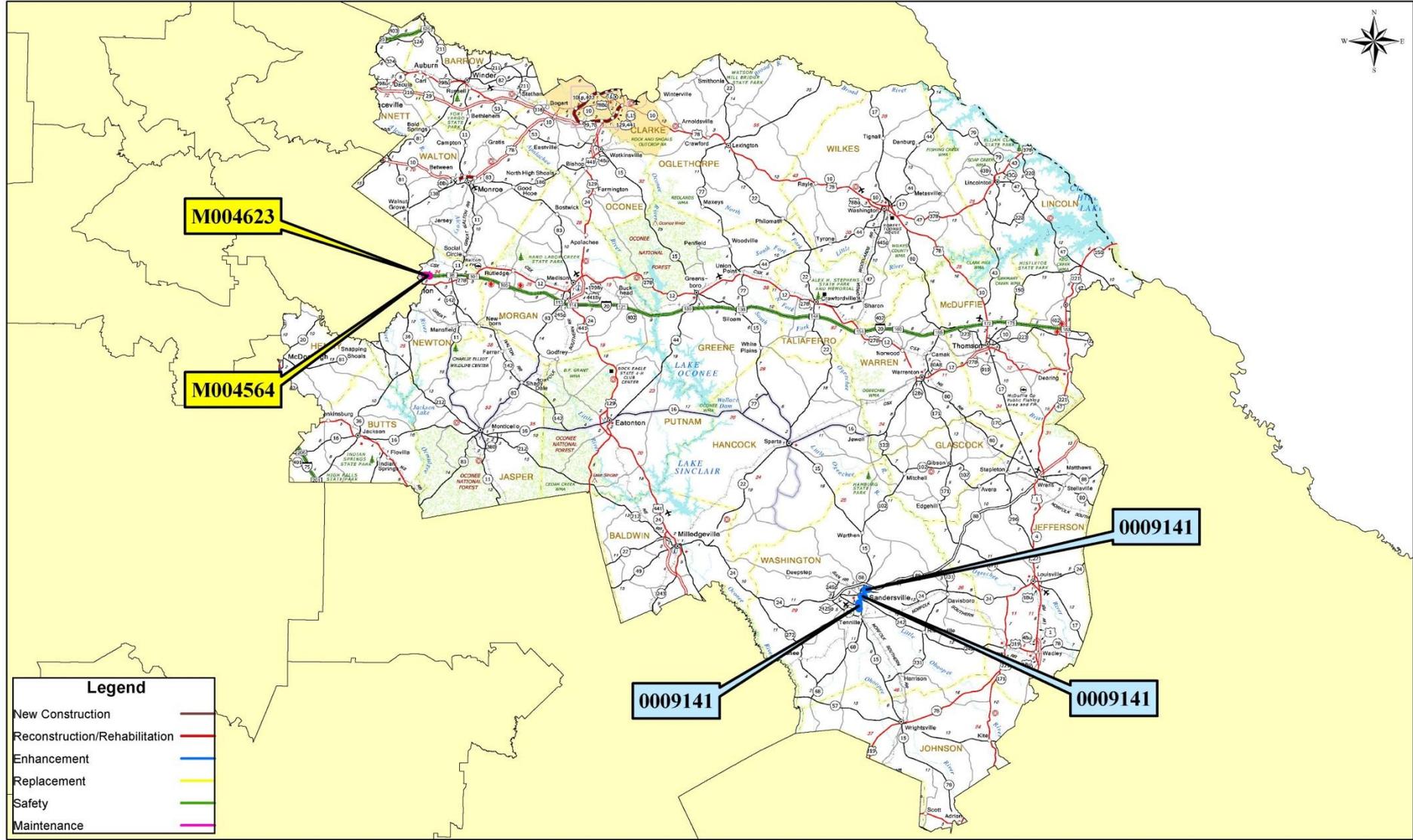


District 9



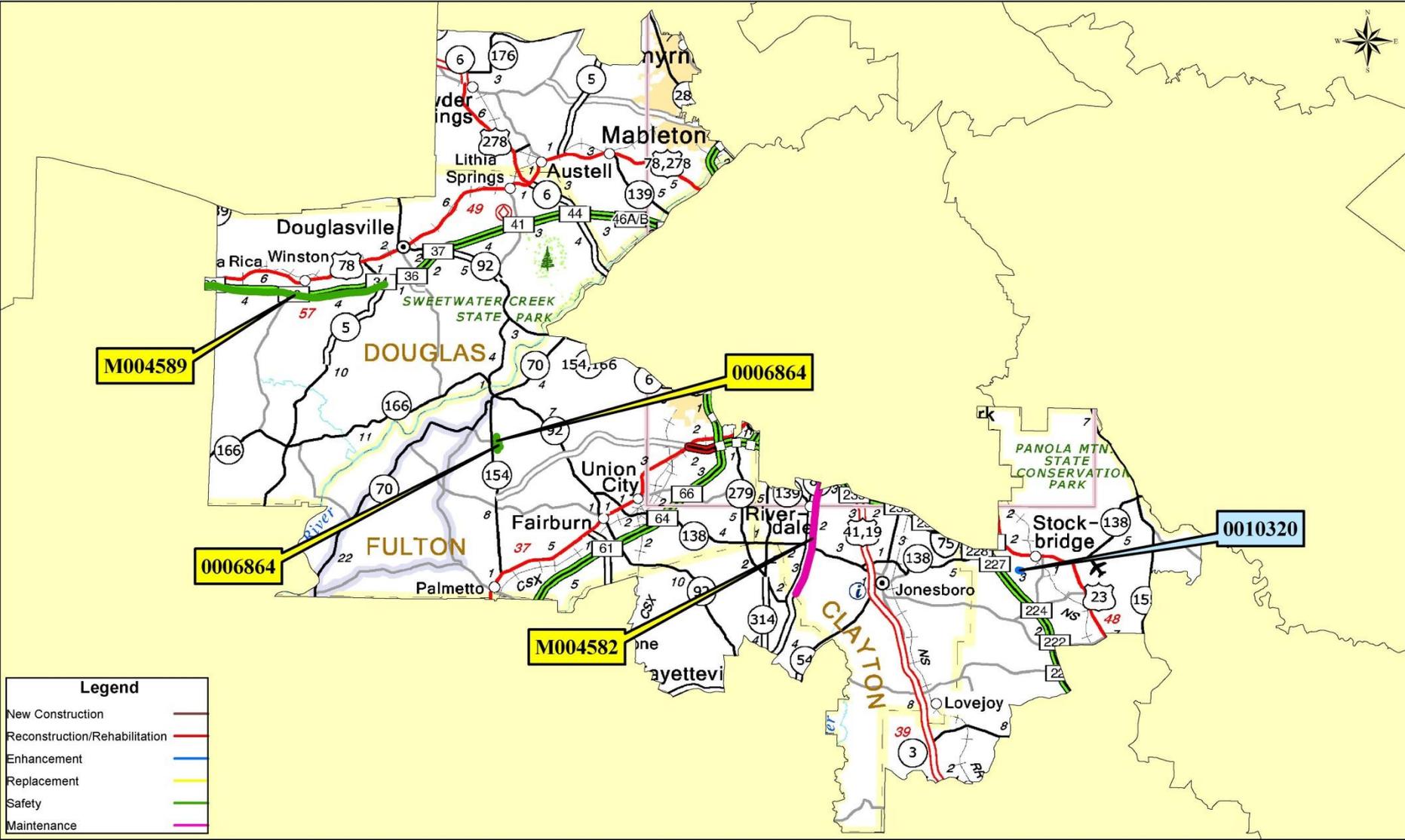
| Legend | |
|-------------------------------|-----------------|
| New Construction | — (Red line) |
| Reconstruction/Rehabilitation | — (Orange line) |
| Enhancement | — (Blue line) |
| Replacement | — (Green line) |
| Safety | — (Yellow line) |
| Maintenance | — (Pink line) |

District 10



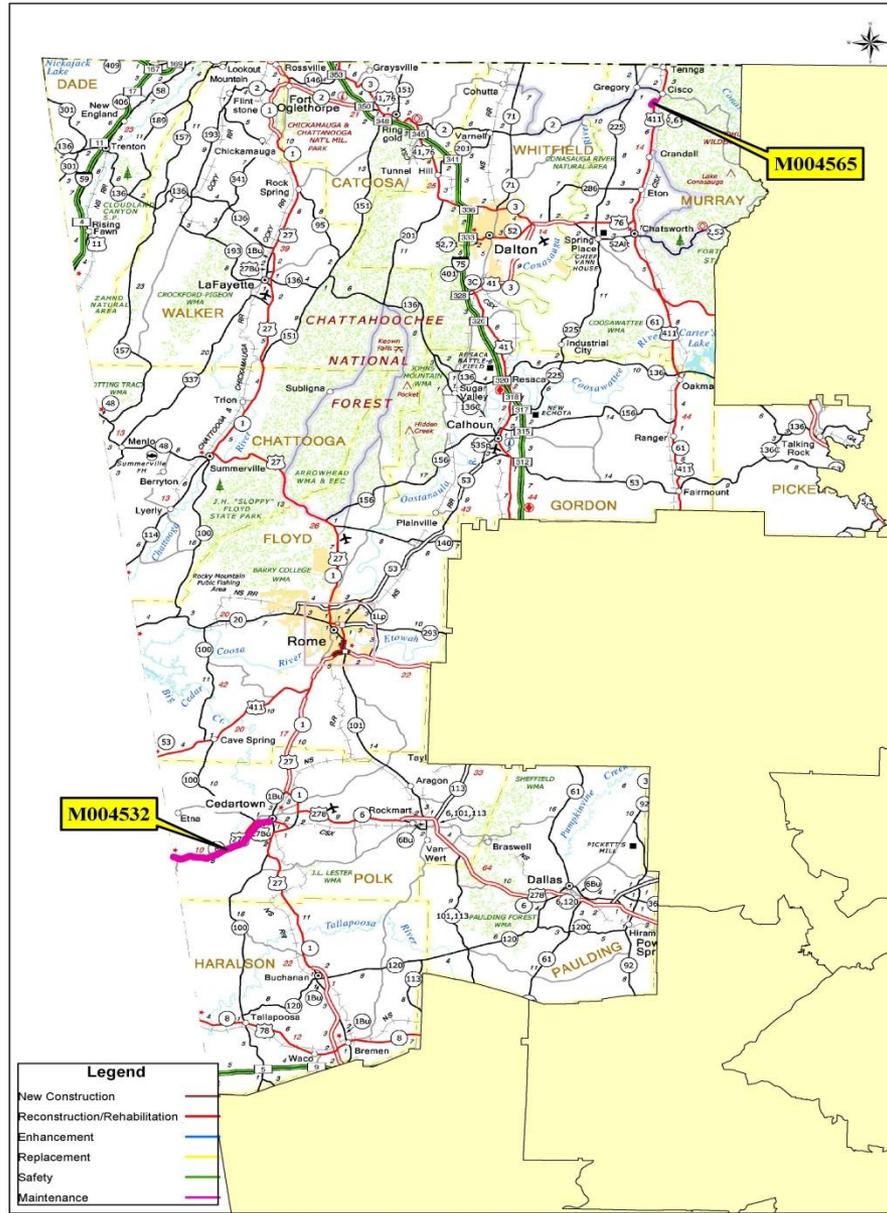
| Legend | |
|-------------------------------|---------------|
| New Construction | Red line |
| Reconstruction/Rehabilitation | Dark red line |
| Enhancement | Blue line |
| Replacement | Green line |
| Safety | Yellow line |
| Maintenance | Pink line |

District 13



| Legend | |
|-------------------------------|-------------|
| New Construction | Red line |
| Reconstruction/Rehabilitation | Orange line |
| Enhancement | Blue line |
| Replacement | Green line |
| Safety | Yellow line |
| Maintenance | Purple line |

District 14





Local Let Projects

August 2013 Letting

Local Let Projects

CD 1

One Project is Proposed:

TE-Bike/Ped Facility Project, Multi-use trail, Waycross Multi-use Trail in Ware County.

CD 2

Two Projects are Proposed:

Streetscape Project, Ellaville Downtown Streetscape in Schley County.

TE-Bike/Ped Facility Project, Ellaville Downtown Streetscape in Schley County.

CD 3

Two Projects are Proposed

TE-Bike/Ped Facility Project, Henry Parkway Paths in Henry County.

TE-Bike/Ped Facility Project, Zebulon Downtown Streetscape in Pike County.

CD 4

One Project is Proposed:

TE-Bike/Ped Facility Project, Clark St. from Carroll St. to Turner Road in Newton County.

Local Let Projects

CD 6

One Project is Proposed:

Signing Project at 4 Locations – Off System Safety Improvement in DeKalb and Fulton Counties.

CD 7

Two Projects are Proposed:

TE-Bike/Ped Facility Project, Sidewalks on SR 13 from CR 655 to Jimmy Carter Blvd in Gwinnett County.

TE-Bike/Ped Facility Project, Sidewalks on CR 1945 from Pleasant Hill Road to Club Drive Park Entrance in Gwinnett County.

CD 9

Six Projects are Proposed:

TE-Historic Preservation Project, Historic Jefferson Courthouse Welcome Center in Jackson County

Three Pavement Marking Projects, Off System Safety Improvement:

1. At 48 Locations in Union County.
2. At 47 Locations in Dawson County.
3. At 62 Locations in Hart County.

Two Signing Project Off System Safety Improvement:

1. At 23 Locations in Franklin County.
2. At 18 Locations in Jackson County.

Local Let Projects

CD 10

Two Projects are Proposed:

TE-Bike/Ped Facility Project, Milledgeville Downtown Streetscape in Baldwin County.

TE-Bike/Ped Facility Project, Sandersville Downtown Streetscape in Washington County.

CD 11

Two Projects are Proposed:

Multi-use Trail, Kennesaw Mtn./Chattahoochee River Trail from Tower Rd to SR 280 in Cobb County.

Intersection Improvement, SR 360 at Cheatham Hill Road/Callaway Road in Cobb County

CD 12

Two Projects are Proposed:

TE-Bike/Ped Facility Project, Augusta Canal Multi-use Trail Phase 4 in Richmond County.

TE-Bike/Ped Facility Project, Euchee Creek Trail in Columbia County.

CD 13

One Project is Proposed:

TE-Bike/Ped Facility Project, Reeve's Creek Trail Phase 2 in Henry County.

Proposed Revisions To The Construction Work Program

Toby Carr
Director of Planning

July 18, 2013



July 2013 CWP Revision

No Board Revisions

August 2013 CWP Revision

No Board Revisions