

August 2012 Letting Report

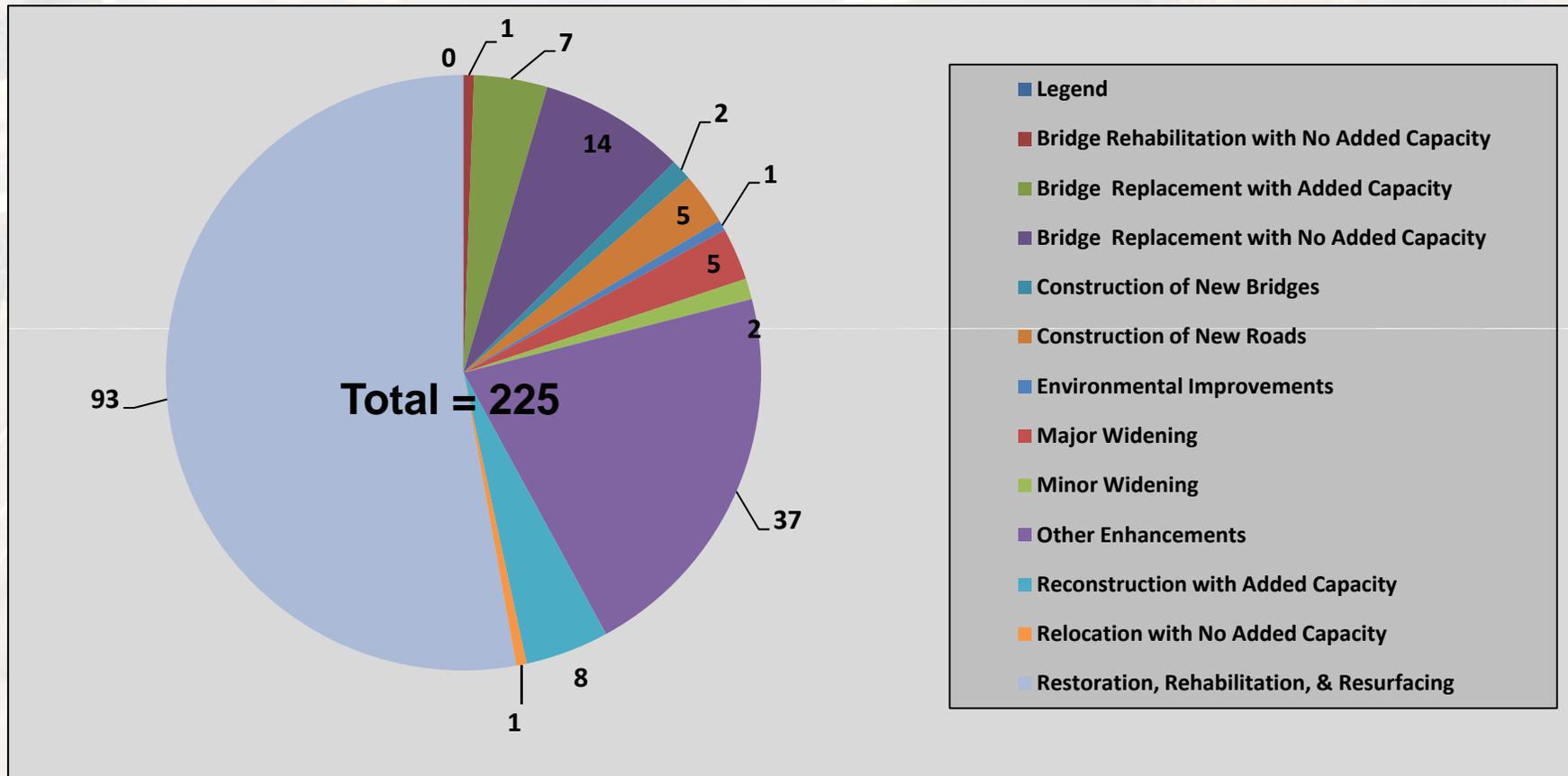
Gerald M. Ross, P.E.
Chief Engineer

July 19, 2012



FY 2012 Letting Report

Number of Projects Awarded to Date

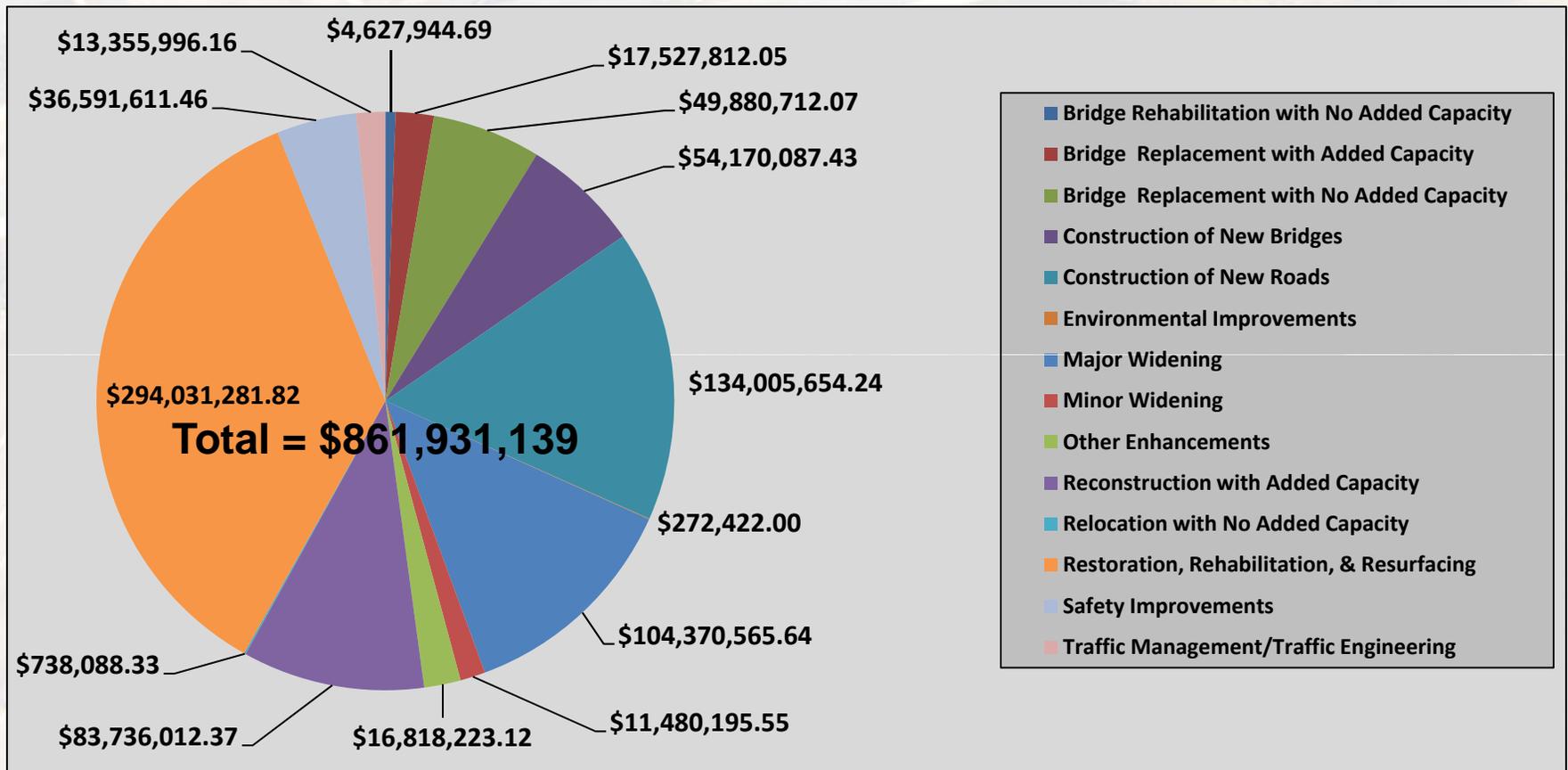


Does not include Local Maintenance and Improvement Grants (LMIG) Projects

As of July 18, 2012
Source TPro

FY 2012 Letting Report

\$ of Projects Awarded to Date



Does not include - LMIG Projects

*As of July 18, 2012
Source TPro*

FY 2012 Letting Report

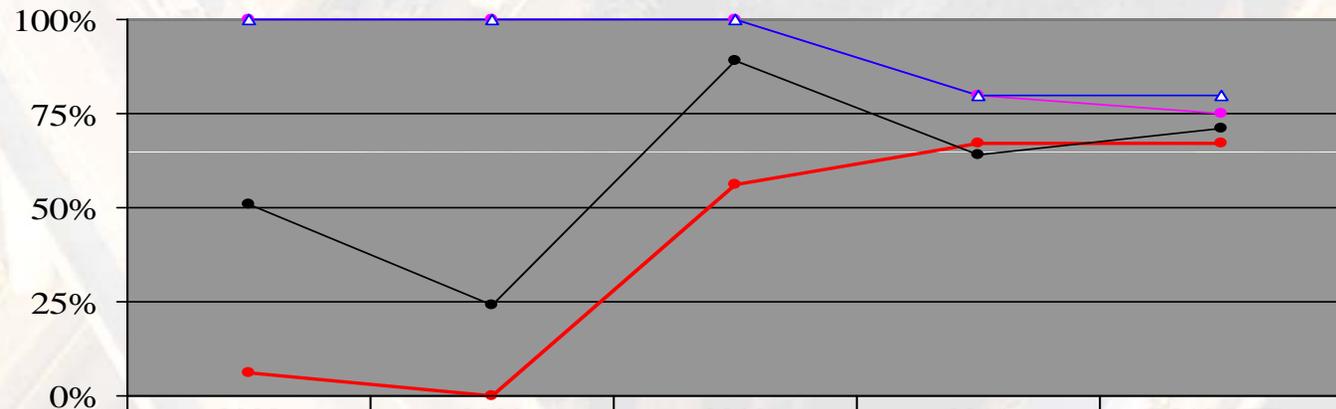
| Month | Regular Program | LMIG | Total |
|----------------------------|-------------------------|------------------------|-------------------------|
| <i>July (Awarded)</i> | \$98,763,465.22 | \$0.00 | \$98,763,465.22 |
| <i>August (Awarded)</i> | \$102,256,019.82 | \$1,406,959.49 | \$103,662,979.31 |
| <i>September (Awarded)</i> | \$98,278,061.01 | \$0.00 | \$98,278,061.01 |
| <i>October (Awarded)</i> | \$62,578,011.14 | \$0.00 | \$62,578,011.14 |
| <i>November (Awarded)</i> | \$104,766,692.74 | \$718,004.65 | \$105,484,697.39 |
| <i>December (Awarded)</i> | \$30,719,385.03 | \$0.00 | \$30,719,385.03 |
| <i>January (Awarded)</i> | \$30,567,652.65 | \$12,115,784.40 | \$42,683,437.05 |
| <i>February (Awarded)</i> | \$9,820,145.98 | \$11,172,701.85 | \$20,992,847.83 |
| <i>March (Awarded)</i> | \$10,440,569.70 | \$14,554,730.81 | \$24,995,300.51 |
| <i>April (Awarded)</i> | \$98,094,922.06 | \$9,619,696.66 | \$107,714,618.72 |
| <i>May (Awarded)</i> | \$80,466,886.21 | \$0.00 | \$80,466,886.21 |
| <i>June (Awarded)</i> | \$135,179,327.44 | \$1,239,419.87 | \$136,418,747.31 |
| Local Let Awarded | | | \$16,519,818.23 |
| Total (Awarded) | \$861,931,139.00 | \$50,827,297.73 | \$929,278,254.96 |

The Overall ROW Funds Authorized in FY 2012 = \$232M

As of July 18, 2012
Source TPro

FY 2012 Delivery Report

2012 Summary Delivery Rate for Annual STIP:
ROW = 67% and CST = 71%.



| | 2008 | 2009 | 2010 | 2011 | 2012 YTD |
|-------------------------|------|------|------|------|----------|
| —●— ROW Authorizations | 6% | 0% | 56% | 67% | 67% |
| Total # of ROW Projects | 186 | 94 | 55 | 70 | 52 |
| —▲— ROW Goal | 100% | 100% | 100% | 80% | 75% |
| —●— CST Authorizations | 51% | 24% | 89% | 64% | 71% |
| Total # of CST Projects | 131 | 144 | 227 | 127 | 79 |
| —▲— CST Goal | 100% | 100% | 100% | 80% | 80% |
| Amendments & Lump | 124 | 224 | 140 | 144 | 172 |

As of July 18, 2012
Source TPro

FY 2012 Letting Report

June Letting Results

Letting Presentation Information

51 Projects (17 Local Let)

\$166,715,749.00

Award Data

34 Projects Advertised

24 Awarded

1 Withdrawn

0 Rejected

\$135,179,327.44

Low Bid Award Amount

Low Bid Award Amount includes the deferred and awarded projects. Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, Consultant Design, Local Lets, LMIG and Rejected projects.

As of July 18, 2012

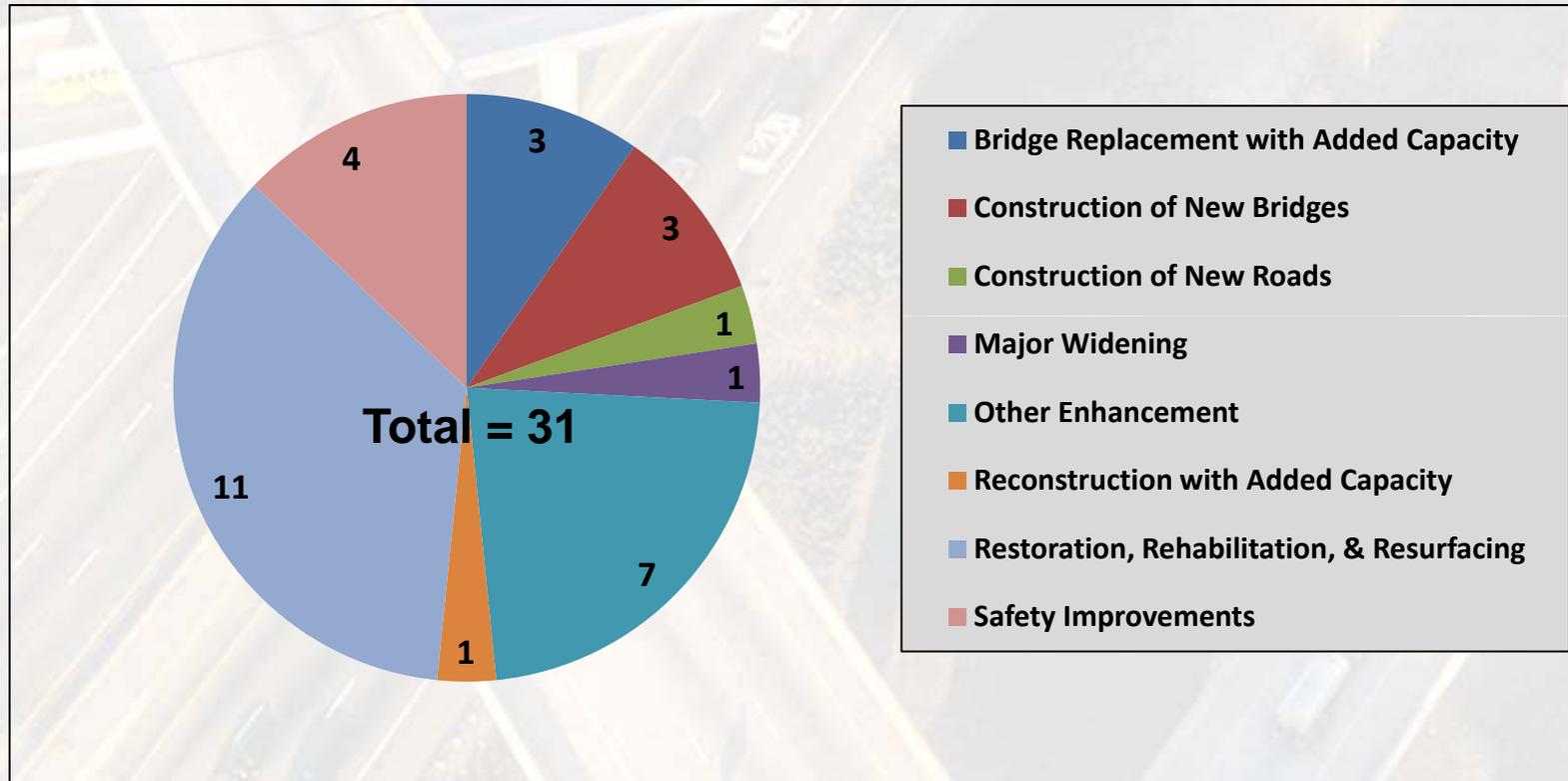
FY 2013 Letting Report

| Month | Regular Program | LMIG | Total |
|-------------------------------|---------------------------|--------------------|---------------------------|
| <i>July (Projection)</i> | <i>\$79,938,868.96</i> | <i>\$0.00</i> | <i>\$79,938,868.96</i> |
| <i>August (Projection)</i> | <i>\$109,127,013.88</i> | <i>\$0.00</i> | <i>\$109,127,013.88</i> |
| <i>September (Projection)</i> | <i>\$64,821,839.47</i> | <i>\$0.00</i> | <i>\$64,821,839.47</i> |
| <i>October (Projection)</i> | <i>\$153,752,195.4</i> | <i>\$0.00</i> | <i>\$153,752,195.4</i> |
| <i>November (Projection)</i> | <i>\$234,454,362.4</i> | <i>\$0.00</i> | <i>\$234,454,362.4</i> |
| <i>December (Projection)</i> | <i>\$94,894,608.1</i> | <i>\$0.00</i> | <i>\$94,894,608.1</i> |
| <i>January (Projection)</i> | <i>\$235,291,156.9</i> | <i>\$0.00</i> | <i>\$235,291,156.9</i> |
| <i>February (Projection)</i> | <i>\$101,970,644.6</i> | <i>\$0.00</i> | <i>\$101,970,644.6</i> |
| <i>March (Projection)</i> | <i>\$215,353,188.3</i> | <i>\$0.00</i> | <i>\$215,353,188.3</i> |
| <i>April (Projection)</i> | <i>\$102,512,414.6</i> | <i>\$15,000.00</i> | <i>\$102,527,414.6</i> |
| <i>May (Projection)</i> | <i>\$42,936,935.36</i> | <i>\$0.00</i> | <i>\$42,936,935.36</i> |
| <i>June (Projection)</i> | <i>\$36,274,884.72</i> | <i>\$0.00</i> | <i>\$36,274,884.72</i> |
| <i>Local Let Projection</i> | | | |
| Total (Projection) | \$1,471,328,112.59 | \$15,000.00 | \$1,471,343,112.59 |

As of July 18, 2012
Source TPro

FY 2013 Letting Report

Number of Projects August 2012 Letting

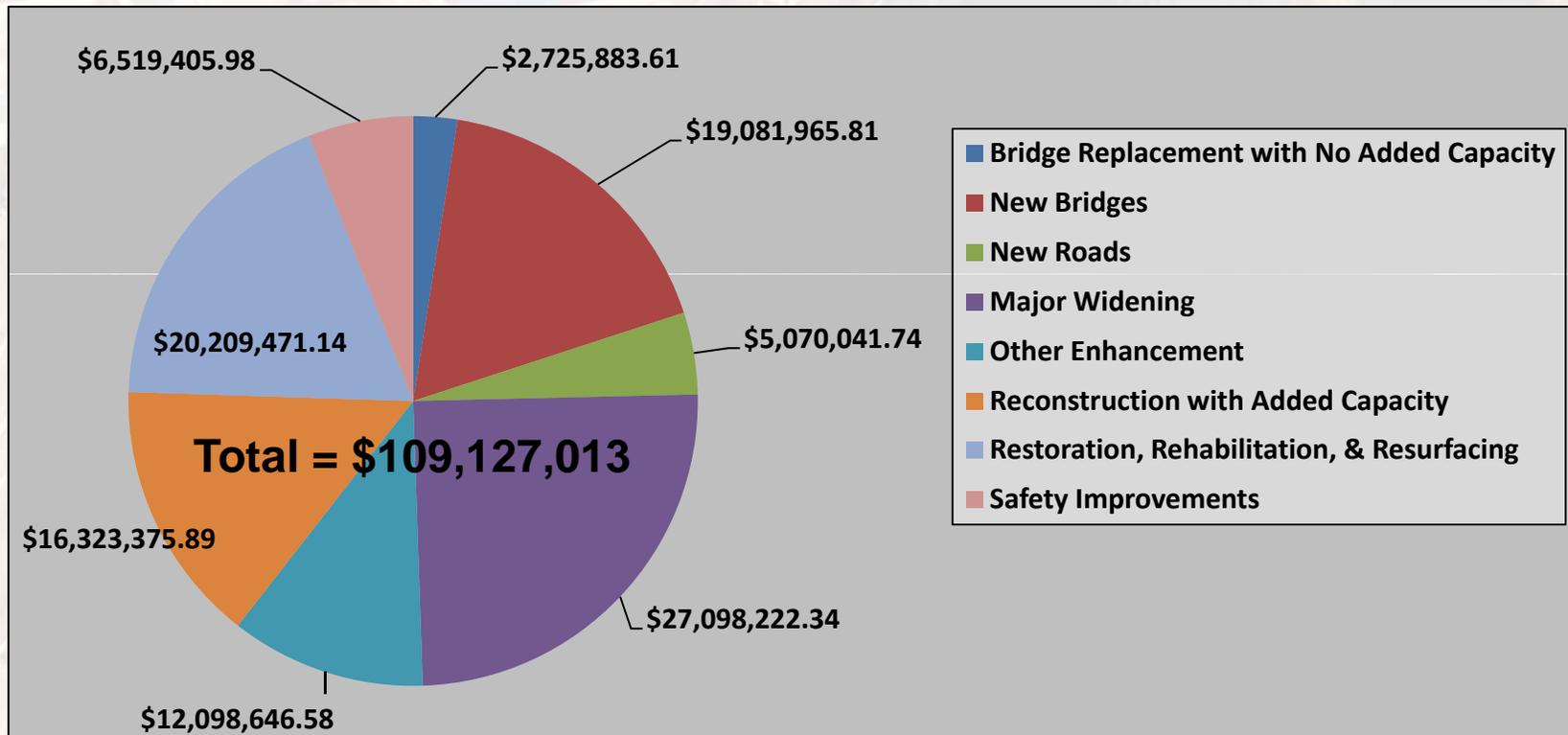


*Does not include Local Maintenance
and Improvement Grant Projects (LMIG)*

*As of July 18, 2012
Source TPro*

FY 2013 Letting Report

\$ of Projects August 2012 Letting



***Does not include Local Maintenance
and Improvement Grant Projects (LMIG)***

*As of July 18, 2012
Source TPro*

FY 2013 Letting Report

August 2012 Let Responsibility



As of July 18, 2012
Source TPro

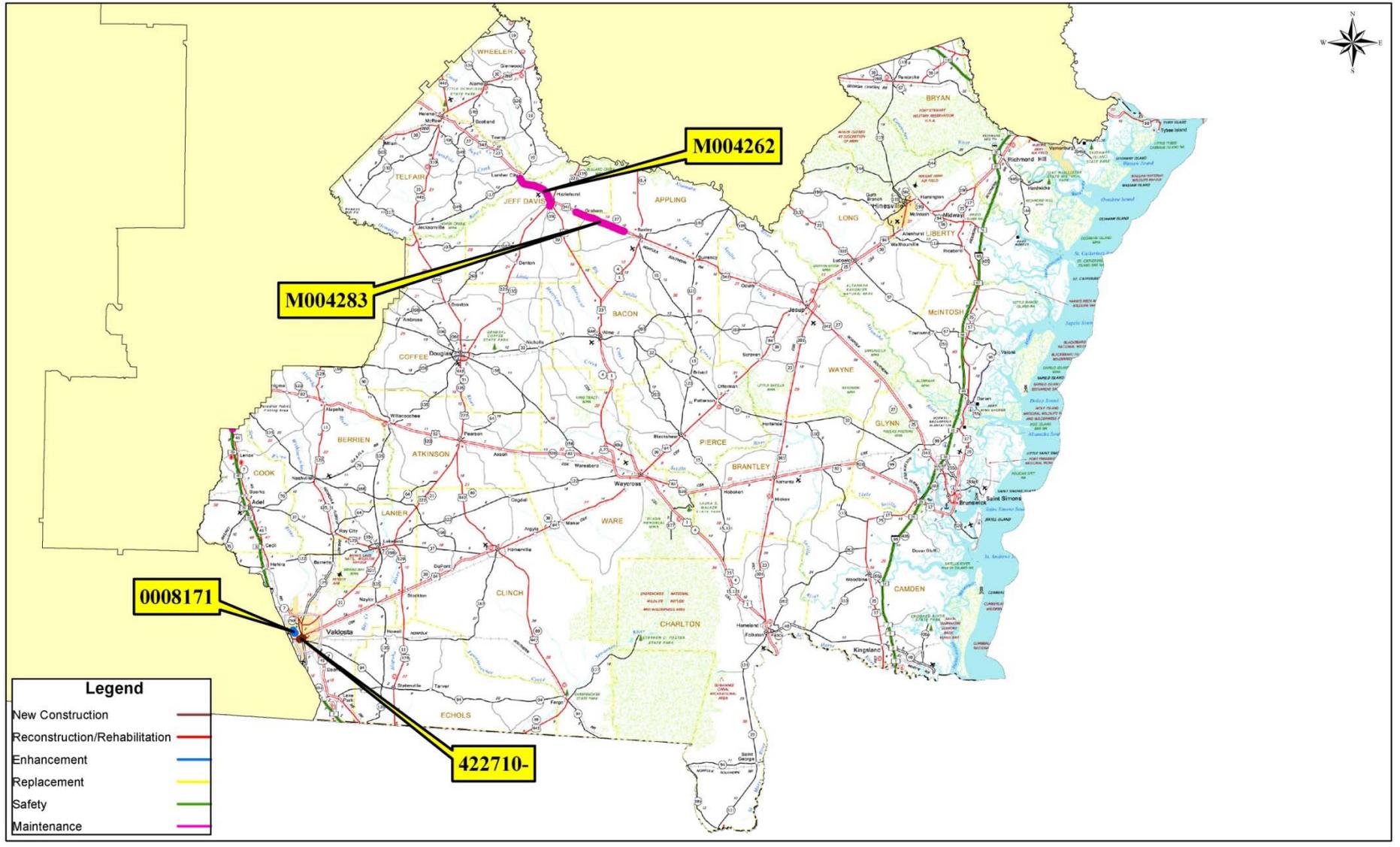


GDOT Let Projects

August 2012 Letting

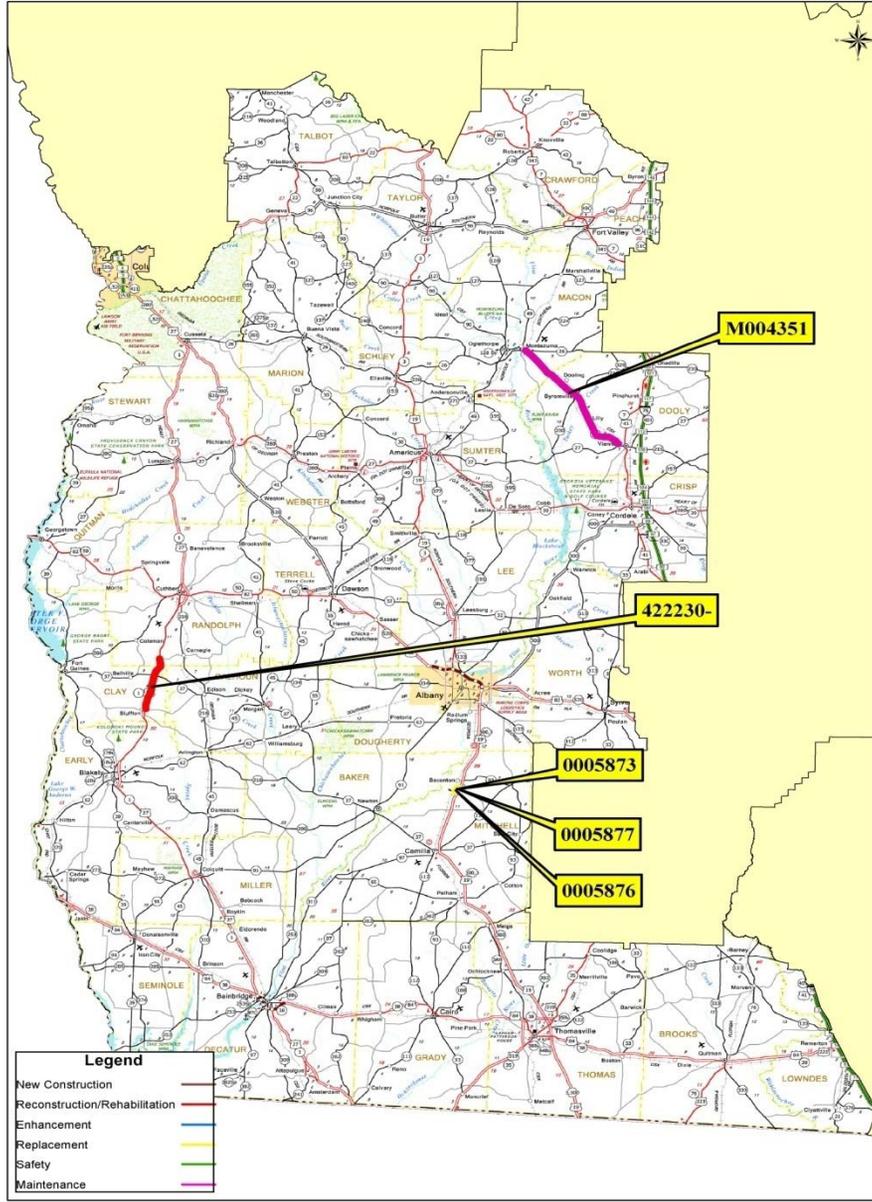
District 1

Board Member:
Mr. Jay Shaw



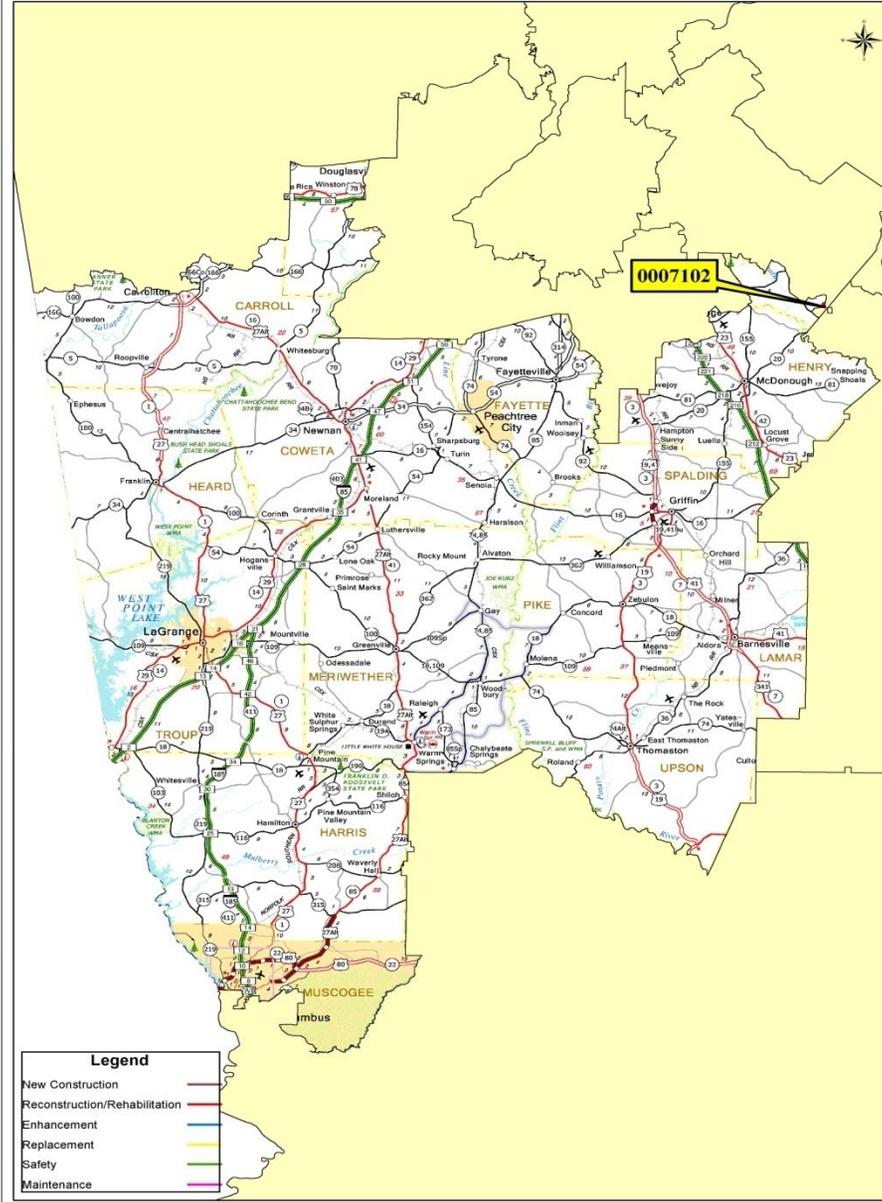
District 2

Board Member:
Mr. Johnny Floyd



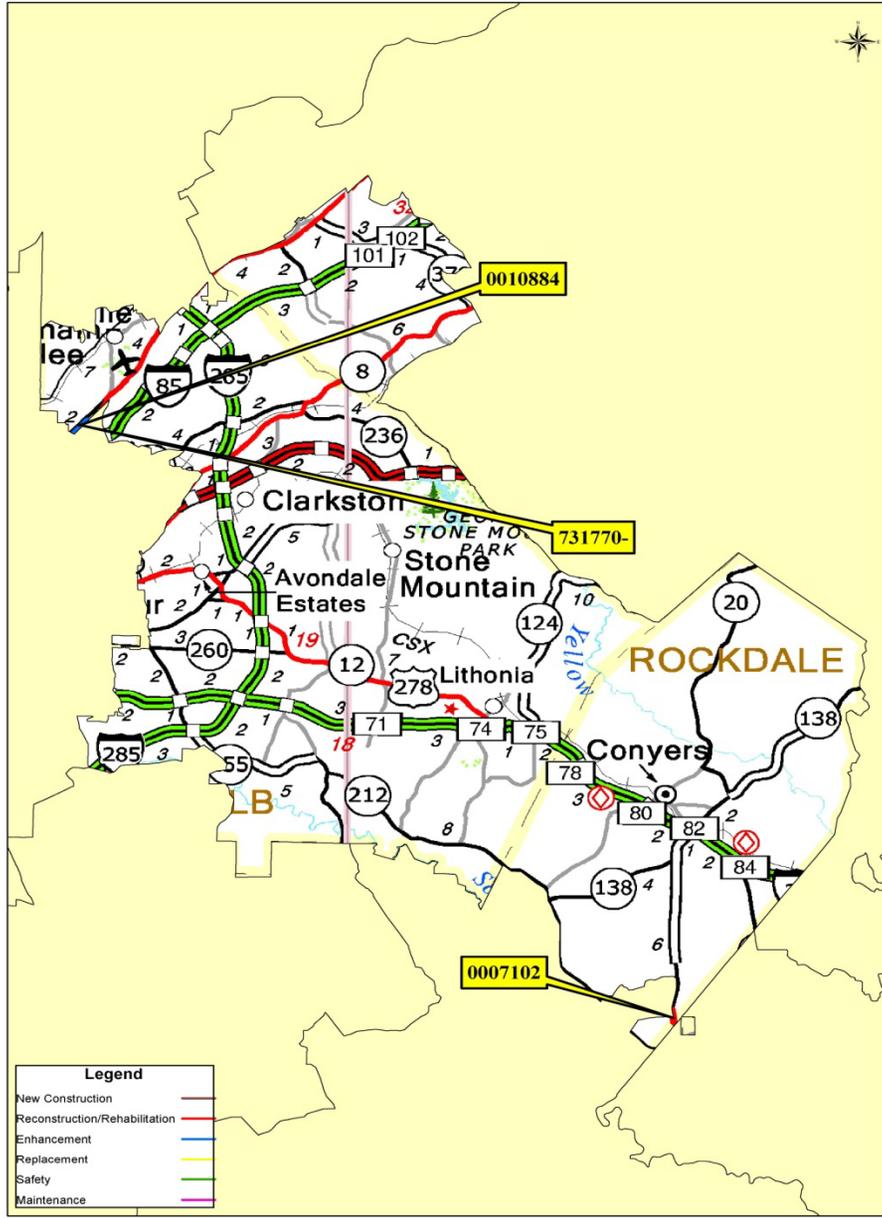
District 3

Board Member:
Mr. Sam Wellborn



District 4

Board Member:
Mr. Robert L. Brown



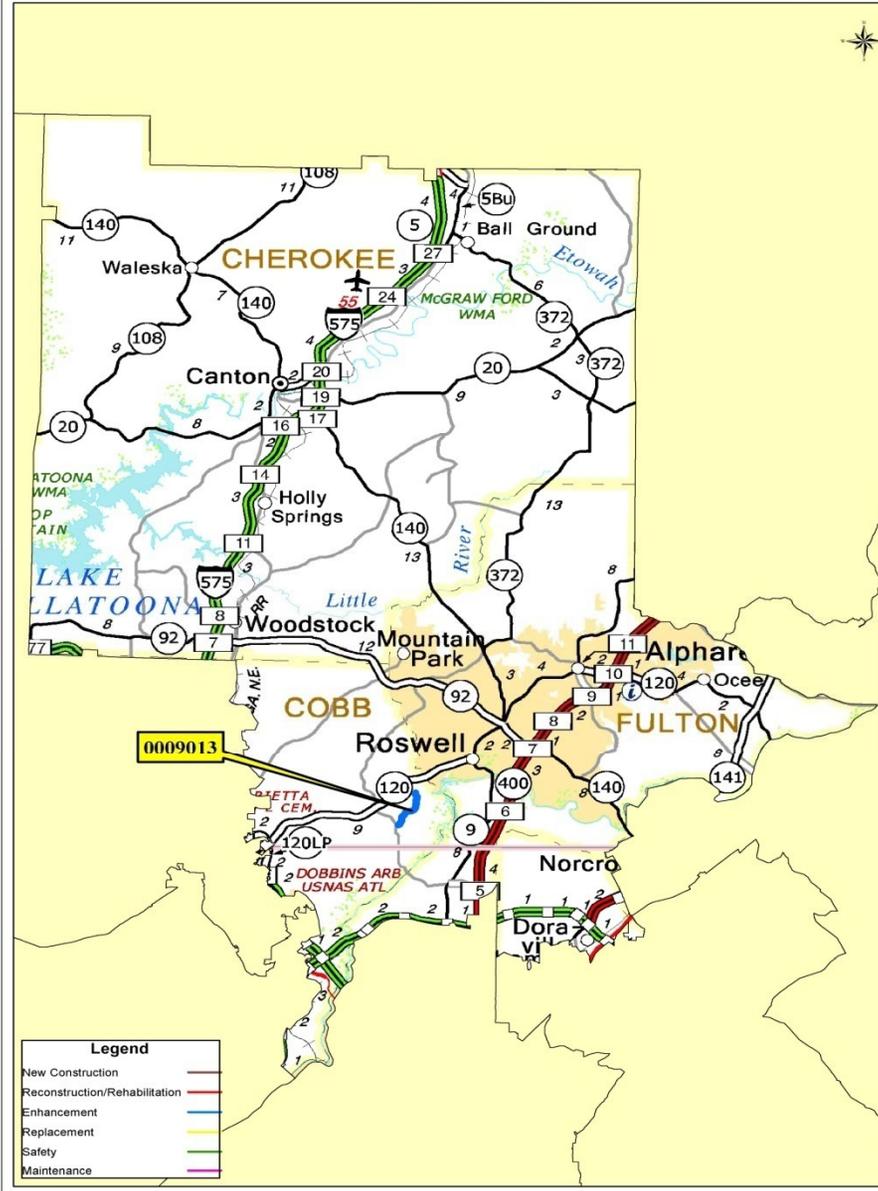
District 5

Board Member:
Mr. Emory C. McClinton



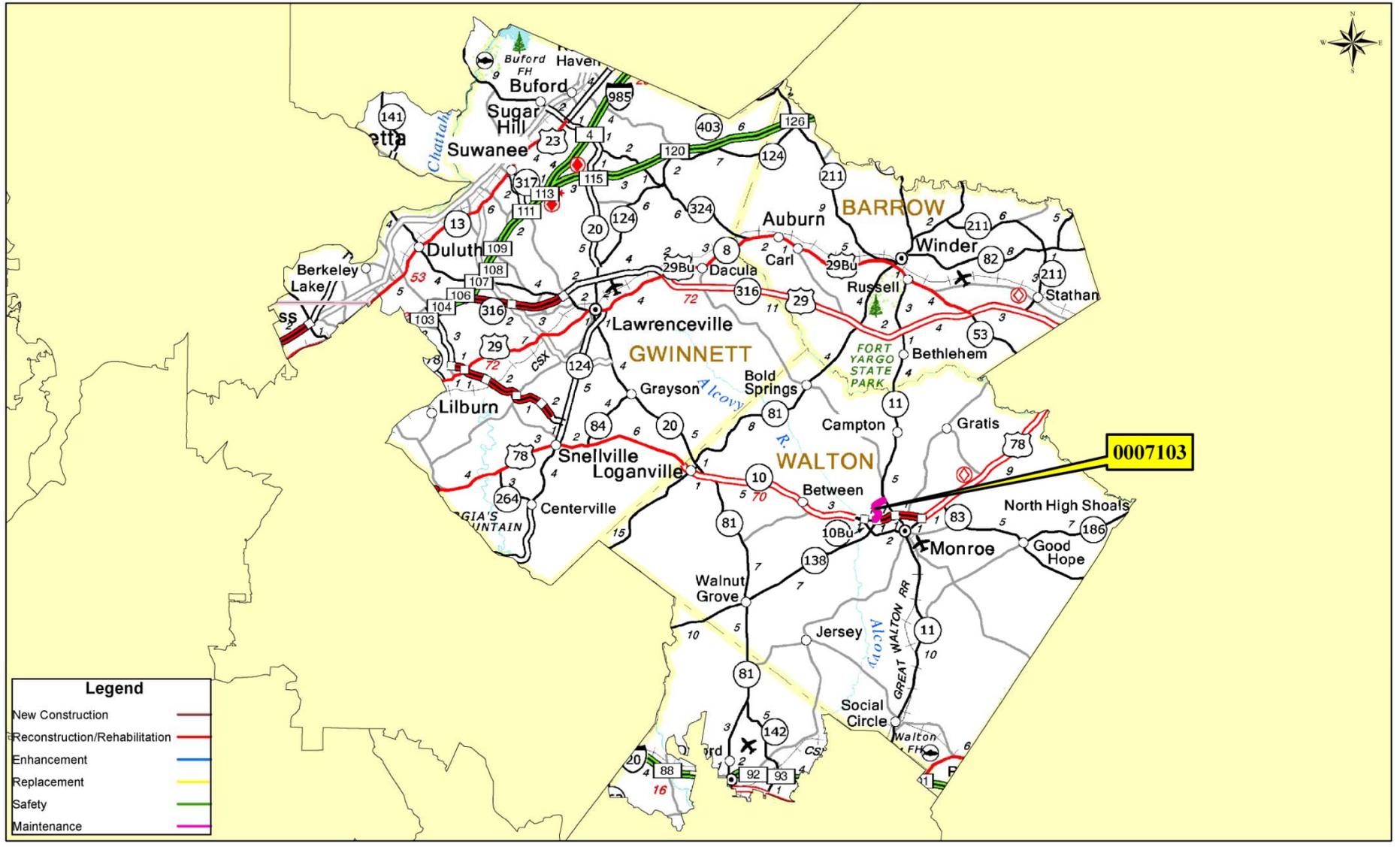
District 6

Board Member:
Mr. Brandon Beach



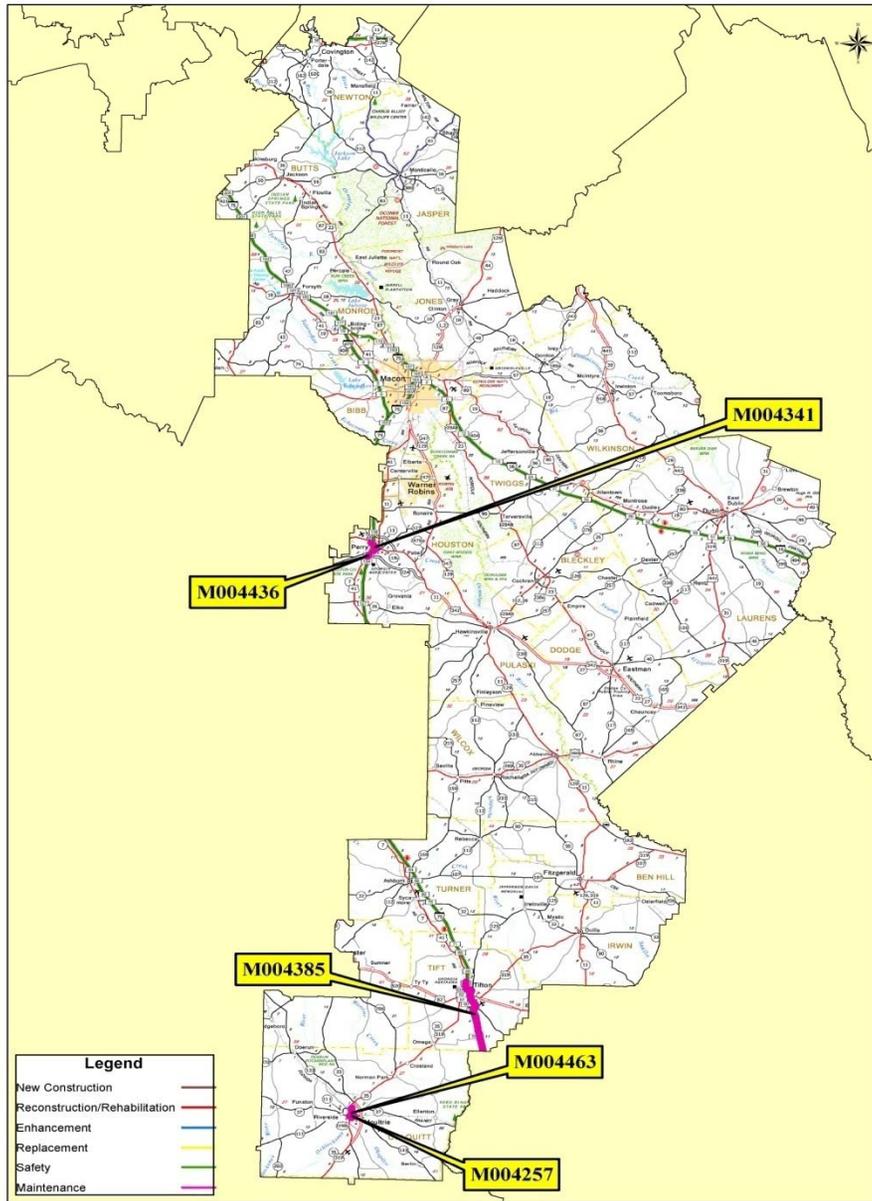
District 7

Board Member:
Mr. Rudy Bowen



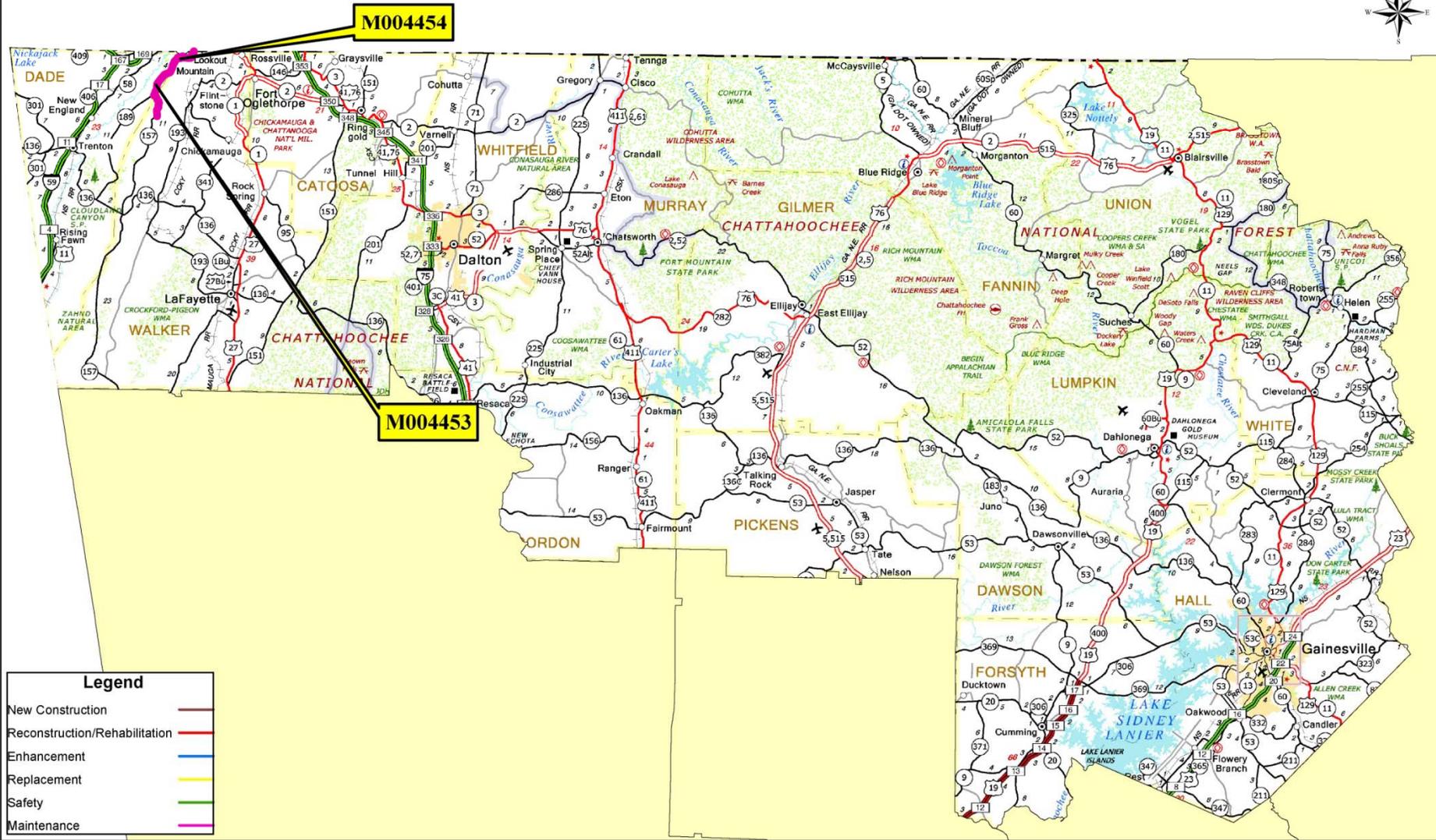
District 8

Board Member:
Mr. Jim Cole



District 9

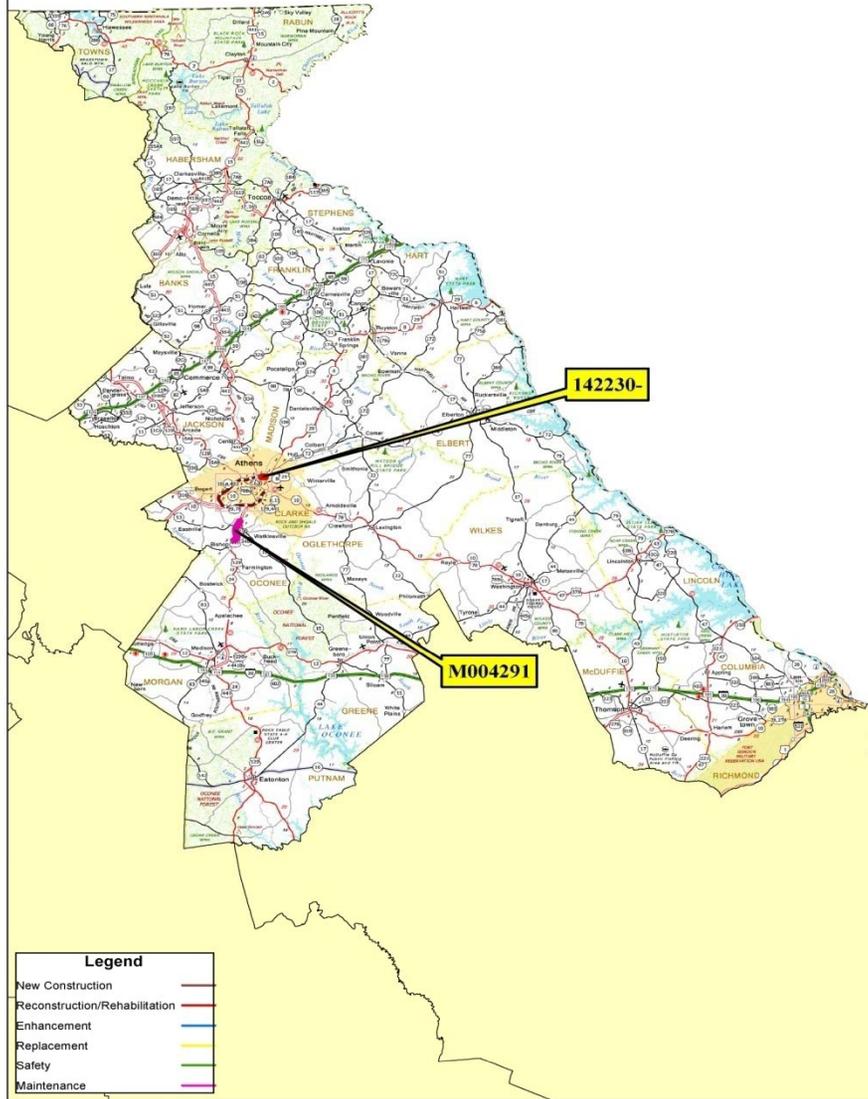
Board Member:
Ms. Emily Dunn



| Legend | |
|-------------------------------|-------------|
| New Construction | Red line |
| Reconstruction/Rehabilitation | Orange line |
| Enhancement | Blue line |
| Replacement | Yellow line |
| Safety | Green line |
| Maintenance | Pink line |

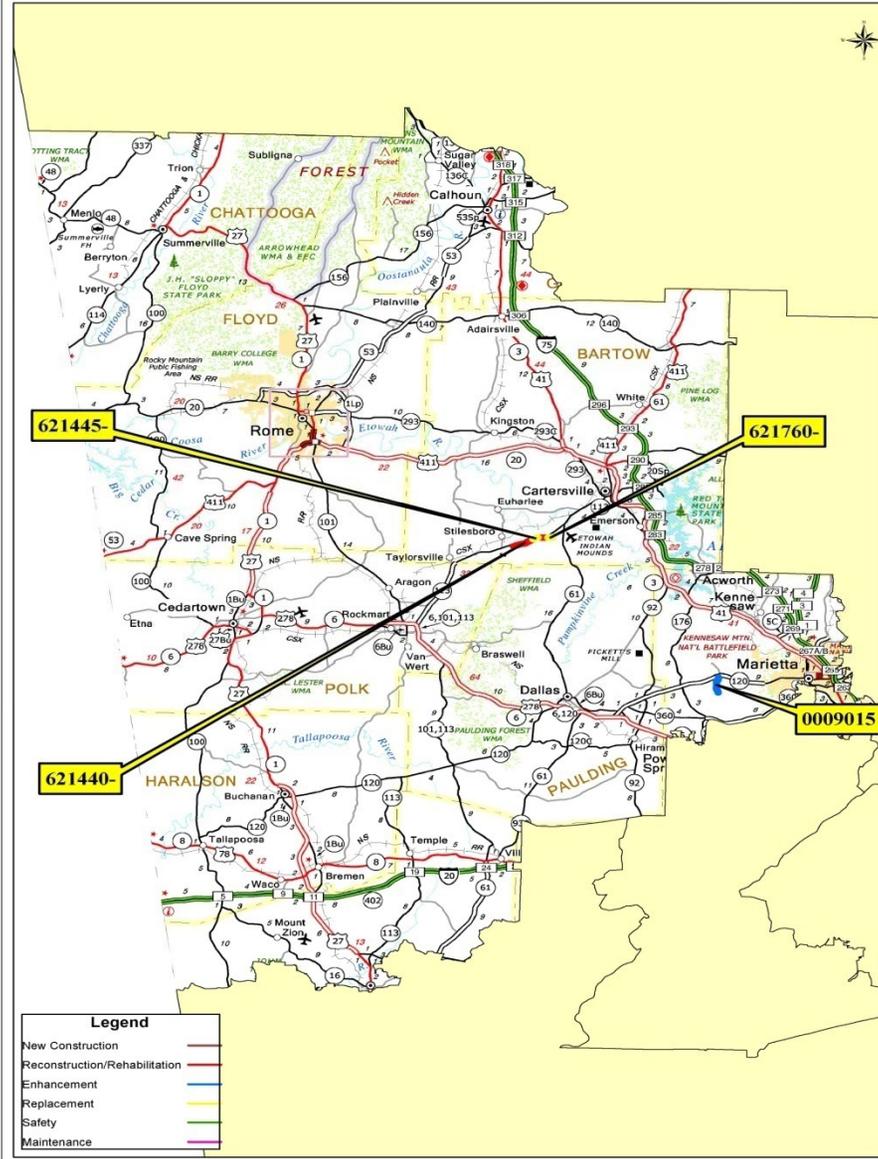
District 10

Board Member:
Mr. Don Grantham



District 11

Board Member:
Mr. Jeff Lewis





Local Let Projects

August 2012 Letting

Local Let Projects

- CD 1** West Gordon Side & Trail Enhancements – in Lowndes County
- CD 3** Multi-Purpose Trail Greenway Master Plan in Coweta County
- CD 6** Sidewalk Enhancement at Karls Gate to Little Willeo Rd. in Cobb County
- CD 7** LCI Streetscape Enhancements at Town Center in Gwinnett County
- CD 11** Sidewalk Enhancements on Casteel Rd. in Cobb County
- CD 11** Off-System Pavement Markings at 32 locations in Floyd County

Proposed Revisions To The Construction Work Program

Toby Carr
Director of Planning

July 20, 2012



July 2012 CWP Revision

Additions to the Program – All Bridge Replacements

- P.I. # 0011676, Ben Hill County, SR 11 at House Creek**
- P.I. # 0011677, Jackson County, SR 11 at Mulberry River Tributary,**
- P.I. #0011678, Coffee County, SR 32 at 17 Mile River**
- P.I. #0011679, Coffee County, SR 32 at Otter Creek**
- P.I. #0011680, Coffee County, SR 32 at Bear Creek**
- P.I. #0011681, Crawford County, SR 22 at Bailey Branch**
- P.I. #0011682, Dade County, I-24 at SR 299**
- P.I. #0011683, Decatur County, SR 253 at Spring Creek**
- P.I. #0011684, Fulton and Dekalb Counties, SR 42 at NS**
- P.I. #0011685, Houston County, SR 247 at Big Indian Creek**
- P.I. #0011686, Murray County, SR 61 at CSX**
- P.I. #0011687, Stewart County, SR 39 at Hannahatchee Creek**
- P.I. #0011688, Ware County, SR 158 at Satilla River**
- P.I. #0011690, Henry County, Elliott Road at Walnut Creek**
- P.I. #0011691, Henry County, Blackhall Road at Rum Creek**
- P.I. #0011699, Richmond County, I-20 at SR 104**

July 2012 CWP Revision

No Board Revisions