

Program Delivery Committee TIA Update

August 15, 2012



Central Savannah River Valley

Congressional Districts: 10, 12

GDOT District: 2

Counties: 13

Population:

- 454,901

Annual Revenue:

- \$71.6M*



* 2011 DOLLARS

Heart of Georgia

Congressional Districts: 1,8,10, 12

GDOT Districts: 2,4,5

Counties: 17

Population:

- 303,199

Annual Revenue:

- \$ 34M*



* 2011 DOLLARS

River Valley

Congressional Districts: 2, 3, 8

GDOT Districts: 3, 4

Counties: 16

Population:

- 377,877

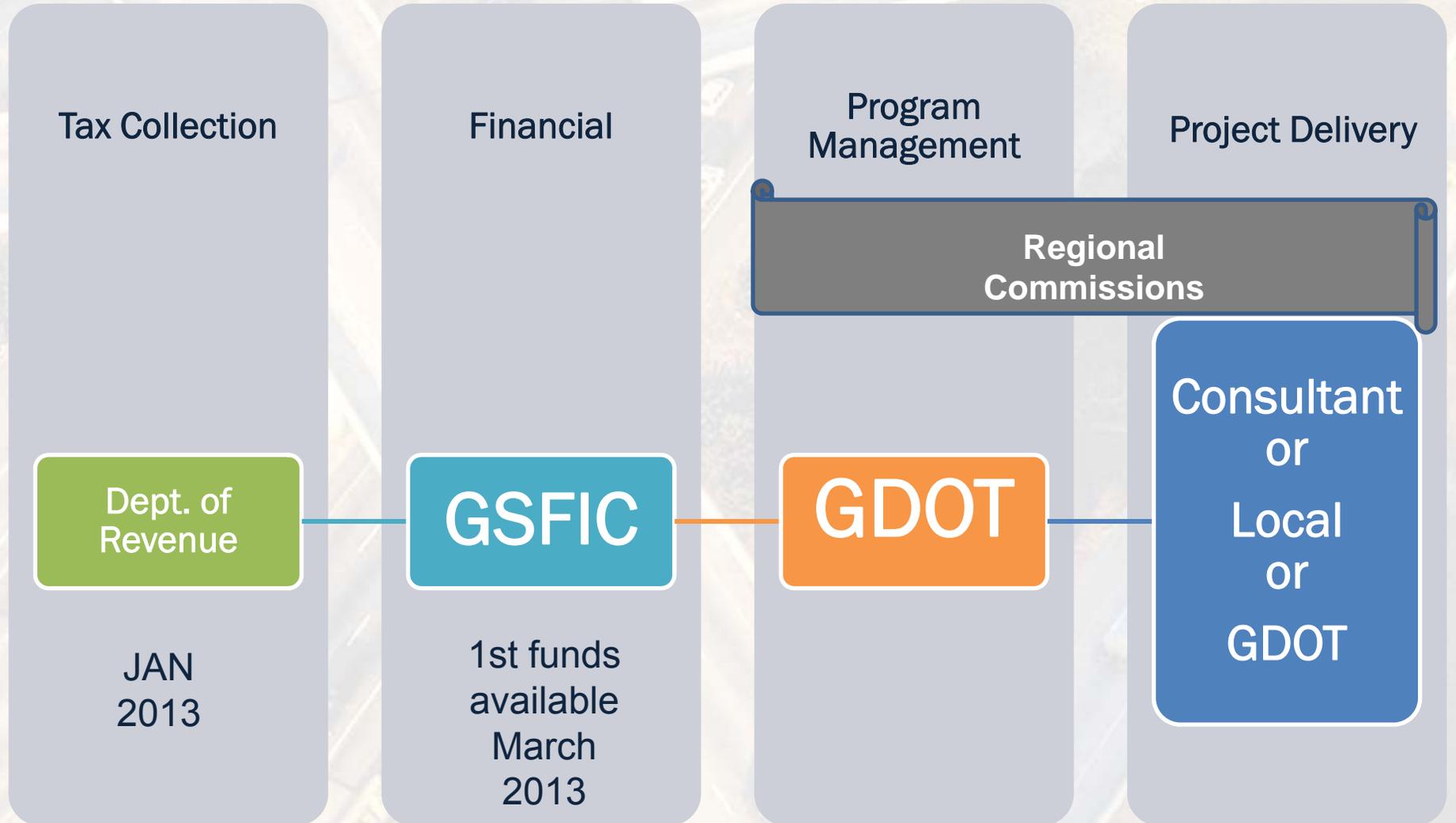
Annual Revenue:

- \$50.7M *



* 2011 DOLLARS

Agency Roles



Transportation Investment Act **TIA**

The Georgia Department of Transportation
invites you to a PRE-RFQ Industry Briefing
for the Program Management of the Regions*

**Wednesday, August 15, 2012
10:00 a.m.**

**One Georgia Center
600 West Peachtree Street N.W.
Conference Room 401
Atlanta, Georgia 30308**

[Click here to register.](#)

Program Management Structure

1 Program Manager for all 3 Regions

Overview of TIA

Key Concepts

Goals of Program Manager

Roles of Program Manager

Restriction of Communication begins August 15, 2012
relating to procurement of Program Manager

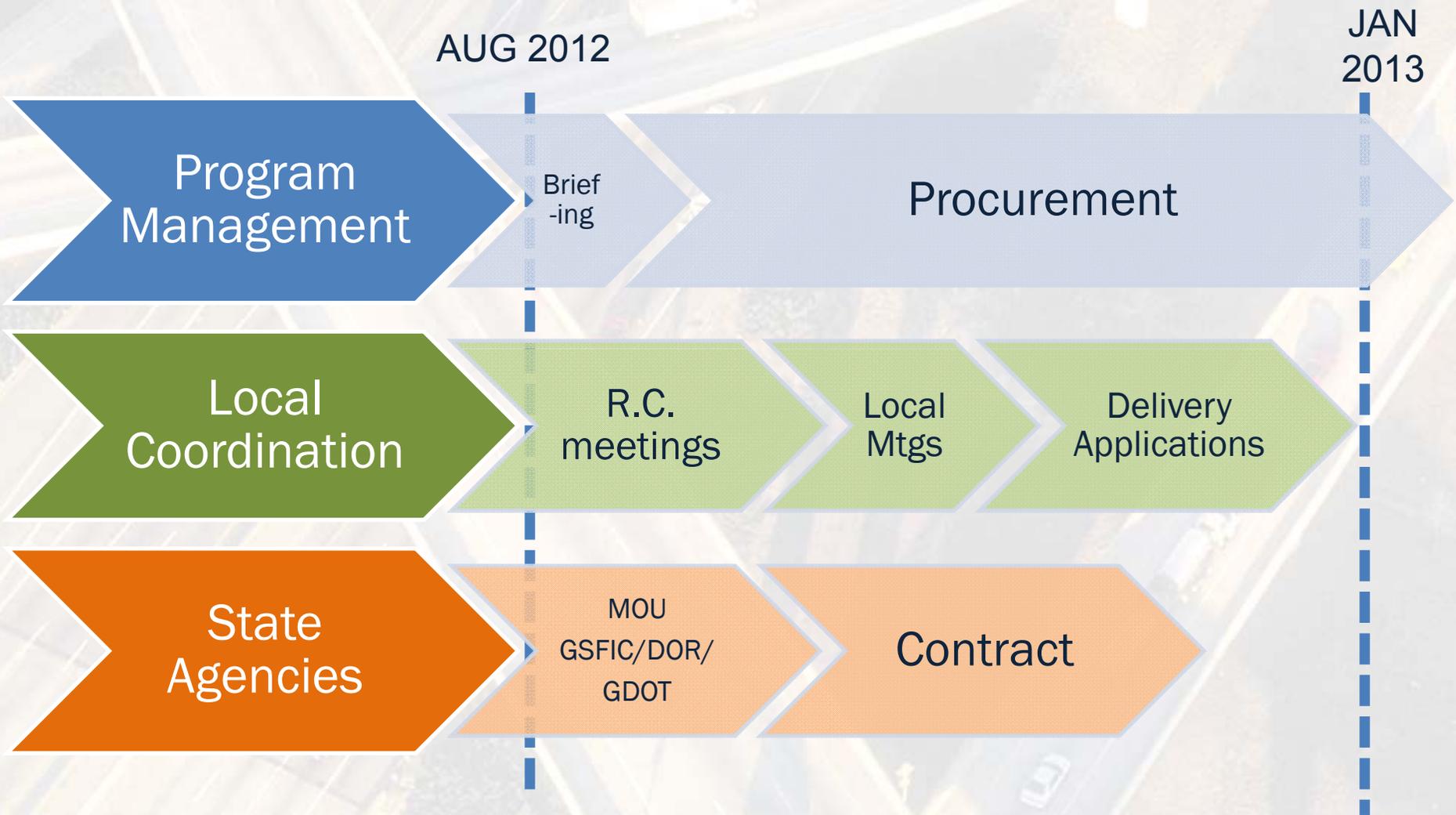
Program Manager Role

Overall Management of the Program

– Delegated Delivery approach

- Minimal role of GDOT in delivery
- Limited GDOT reviews and approvals
- GDOT reserves rights to audit and QA inspections

Pre Collections Time Line



Memorandum of Understanding

DOR, GSFIC, & GDOT

- Defines
 - Roles: Collections, Banking, Application of \$
 - Responsibilities
 - General understandings
 - Projects on approved investment list

**RESOLUTION REGARDING THE SPECIAL DISTRICT TRANSPORTATION SALES
AND USE TAX**

I. WHEREAS, pursuant to O.C.G.A. § 48-8-248, the proceeds of the Special District Transportation Sales and Use Tax, where approved, are collected by the State Revenue Commissioner (“Revenue Commissioner”) and are disbursed by the Revenue Commissioner to the Georgia State Financing and Investment Commission (the “Commission”);

Staff are further directed to proceed with the finalization of the procedures called for in the MOU and to work with the Office of the Attorney General to finalize the intergovernmental agreements necessary to fully implement the Special District Transportation Sales and Use Tax on behalf of the special districts authorizing the imposition of the Tax.

Use Tax is not authorized in any special district unless approved in an election;

V. WHEREAS FURTHER, the Commission, the Revenue Commissioner and GDOT(collectively “the Parties”) have identified a need to outline the terms of their collective

2012 Transportation
Referendum

Thank You

