

April 2015 Letting Report

K. Joe Carpenter, Jr., P.E.
Director of P3/Program Delivery

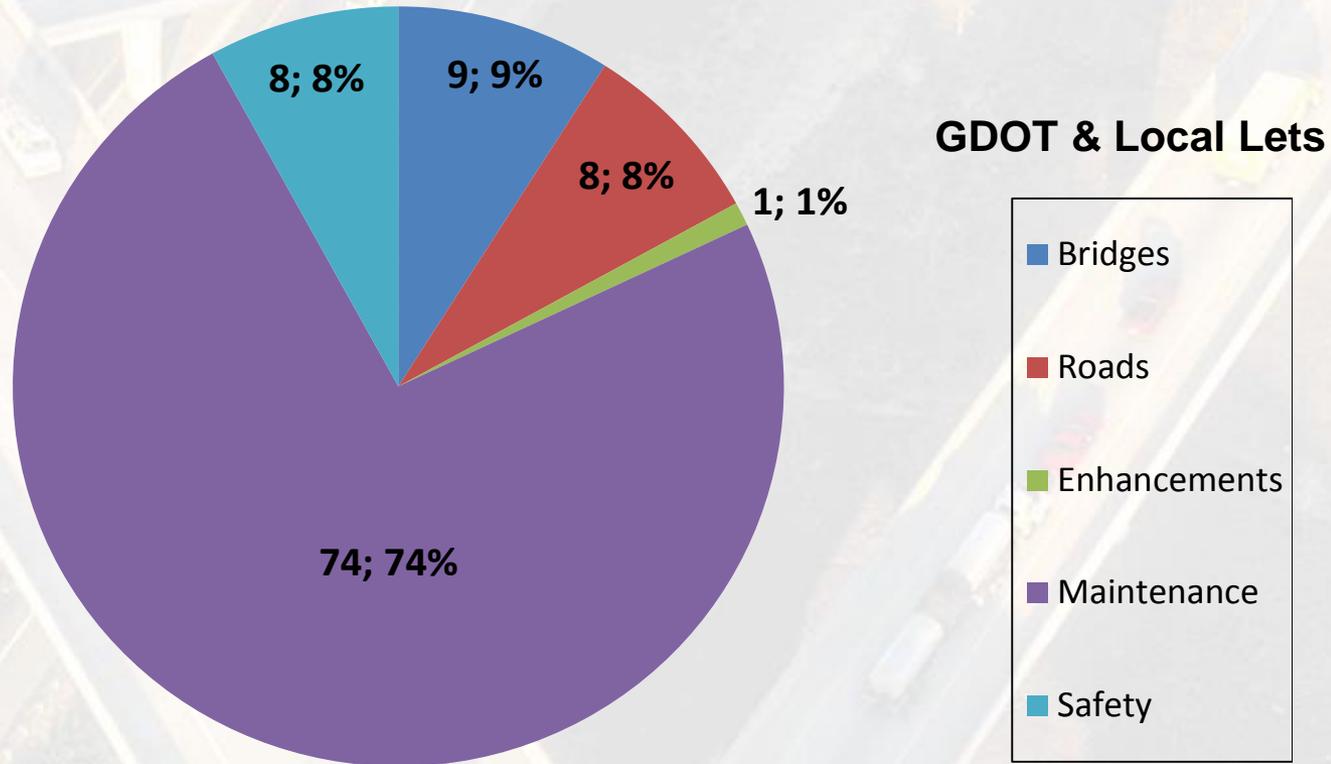
March 19, 2015



Fiscal Year 2015 Letting Report

Number of Projects Let in FY 2015

(Contractor Low Bid Award Data)



Total = 100

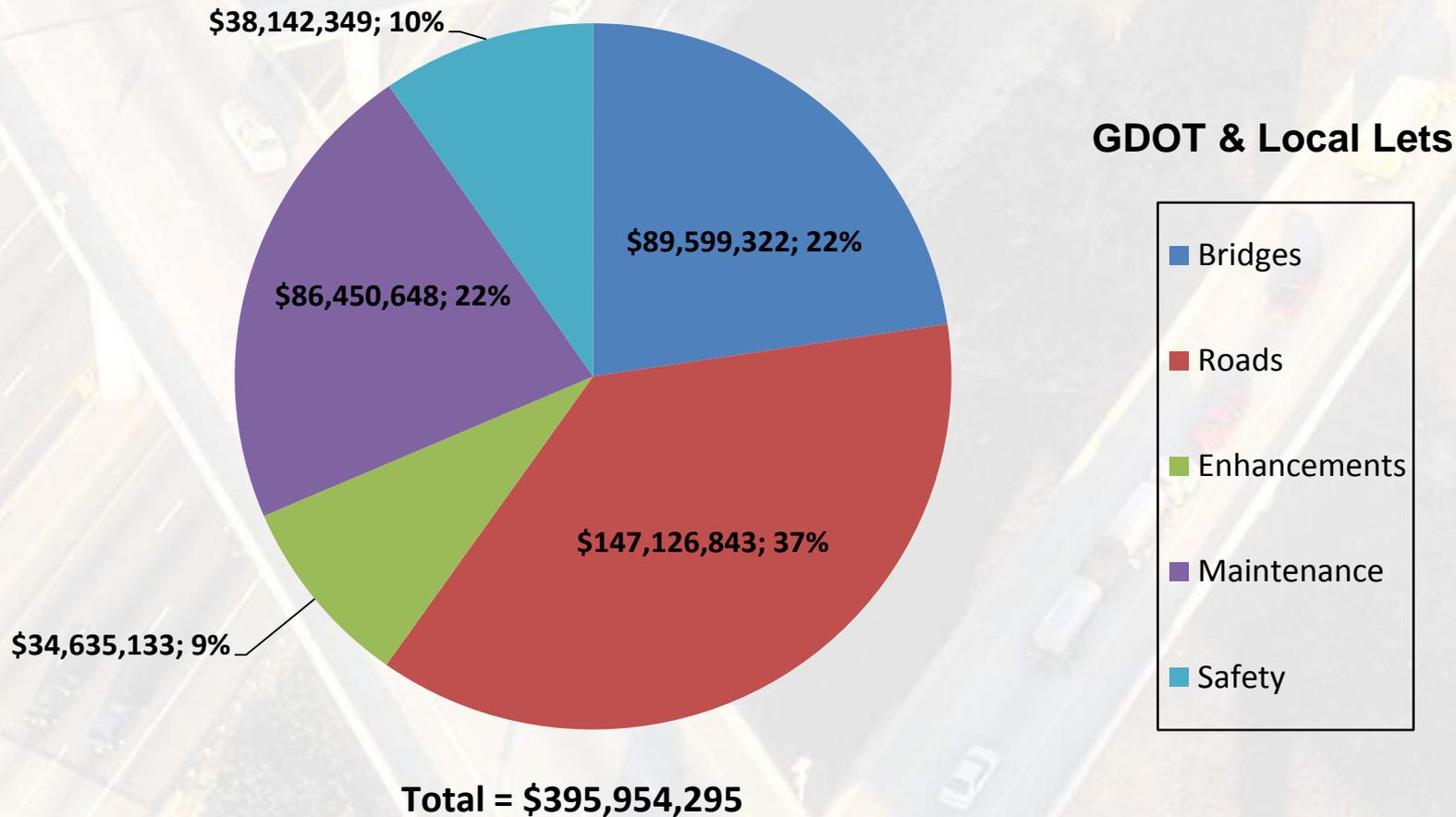
Does not include LMIG Projects

As of March 16, 2015
Source Construction Bidding Administration

Fiscal Year 2015 Letting Report

Dollar Amount of Projects Let in FY 2015

(Contractor Low Bid Award Data)



Does not include LMIG Projects

As of March 16, 2015
Source Construction Bidding Administration

February 2015 Letting Results

Summary	Presented to GDOT Board (Includes Adjustments)	Low Bid (Awarded to Contractor)	Low Bid w/Adjustments (Total Project Obligation)
GDOT Let (Project Count)	2	2	2
GDOT Let (Dollars)	\$791,302	\$787,252	\$806,934
Local Let (Project Count)	0	N/A	N/A
Local Let (Dollars)	\$0	\$0	\$0

As of March 16, 2015
Source Construction Bidding Administration

Summary of Non-Funded Ready to Let Projects

Fiscal Year 2015 (Year to Date)

Projects “On Hold” <i>(Placed on hold due to Lack of Federal Funding)</i>		
Proposed Let Month	Project Count	Estimated Costs
(July thru April)	142	\$277,881,384

*As of March 16, 2015 Source TPro – Chief Approved Summer & Winter
FY '15 Letting List
Accumulative Monthly Let Status Project Shifts – Not Funded Projects*

Summary of Active Project Phases

Preconstruction & Construction Phases

GDOT Active Projects					
	Scoping Phase ¹	PE Phase ₁	ROW Phase ¹	Construction Phase ² (Awarded & Under Construction)	Total of All Phases
No. of Projects	27	924	243	292	1,486
Dollar Amount of Projects	\$22.0M	\$1.24B	\$1.04B	\$3.28B	\$5.58B

Note: Remaining Construction Balance on Awarded projects is \$1.68B

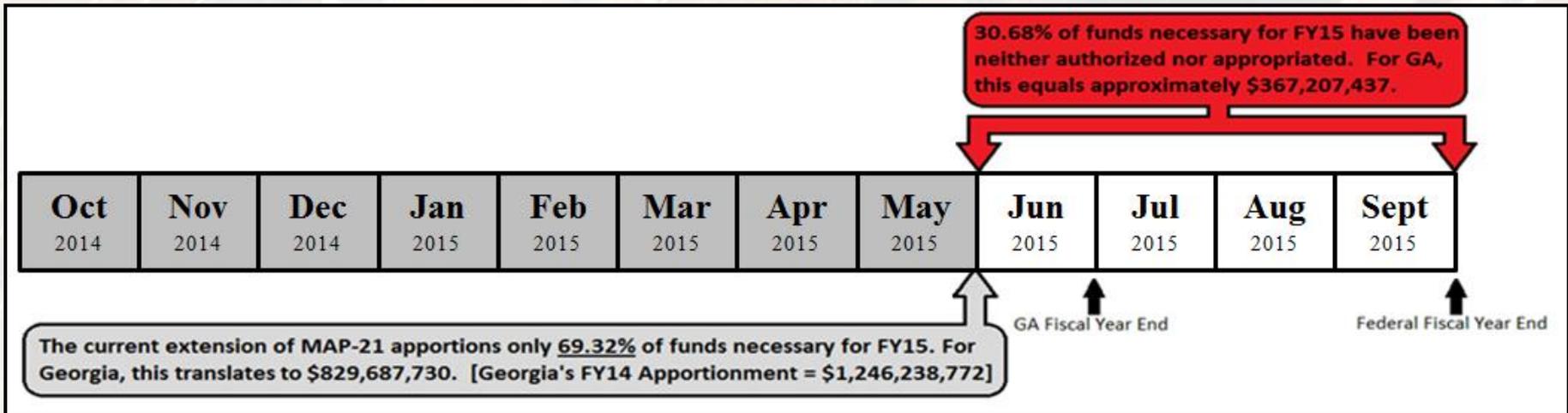
Notes:

1. SCP, PE & ROW Authorized Phases of projects currently active, but not Let.
2. Construction Phase includes GDOT Let only projects (I-75/I-575 Managed Lanes, Maintenance, Traffic, STIP, Blended TIA, 100% TIA & Weigh-in Motion through October 2014, where "Stop Time" has not been issued.

As of March 16, 2015
 Source TPro & Construction Office - Active Contracts No Stop Time
 issued as of February 28, 2015

Fiscal Year 2015 Federal Funding Situation

- Authorization & Obligation
 - Extended through May 31, 2015
 - Only Approximately 69.32% of expected funds for Fiscal Year 2015





GDOT Let Projects

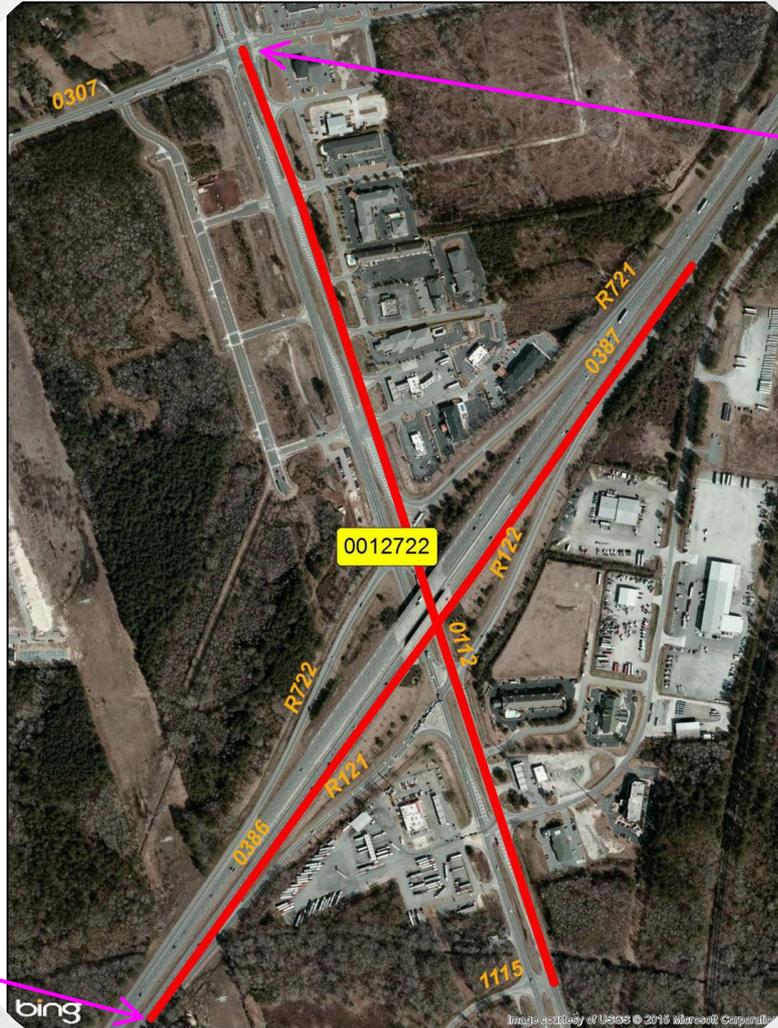
April 2015 Letting

GDOT Let Projects

April 2015 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0012722	SR 21 FM SR 30 TO HENDLEY RD; INC I-95 DDI	CHATHAM	Operational Improvement	1	DOT	GDOT
0013367	SR 400 FM CR 458/MCFARLAND RD TO CR 460/BALD RIDGE MARINA RD	FORSYTH	Widening	7	DOT	GDOT
M005308	I-85 FROM SR 74 TO SR 3	FULTON	Pavement Markings	5,13	DOT	GDOT

SR 21 FM SR 30 TO HENDLEY RD; INC I-95 DDI Operational Improvements Project (1.00 miles) in Chatham County, Congressional District 1

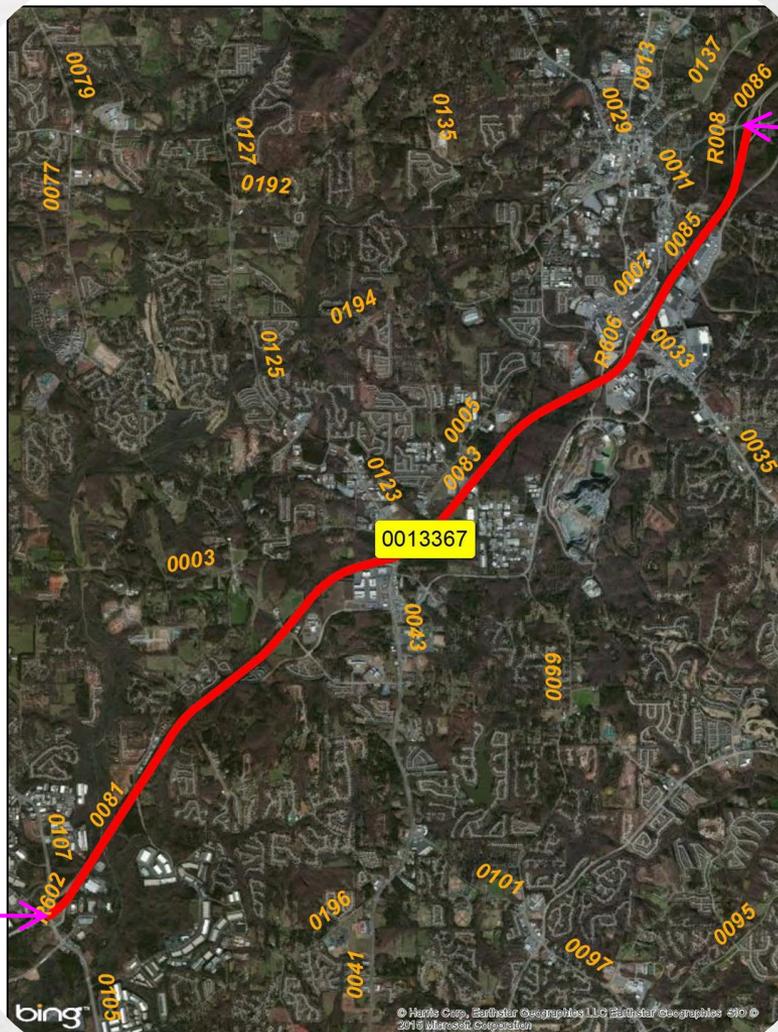


End
Project

Begin
Project

SR 400 FM MCFARLAND RD TO BALD RIDGE MARINA RD

Widening Project (8.95 miles) in Forsyth County, Congressional District 7



Begin
Project

End
Project

Proposed TIA Projects

Mike Dover, P.E.
TIA Administrator

March 19, 2015



TIA Projects

March 2015 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	TIA Region
0011371	SR 23 @ SR 24 - TIA	BURKE	Intersection Improvement	12	DOT	Central Savannah River Area

SR 23 @ SR 24 – TIA

Intersection Improvements Project (0.40 miles) in Burke County Congressional District 12

Begin Project

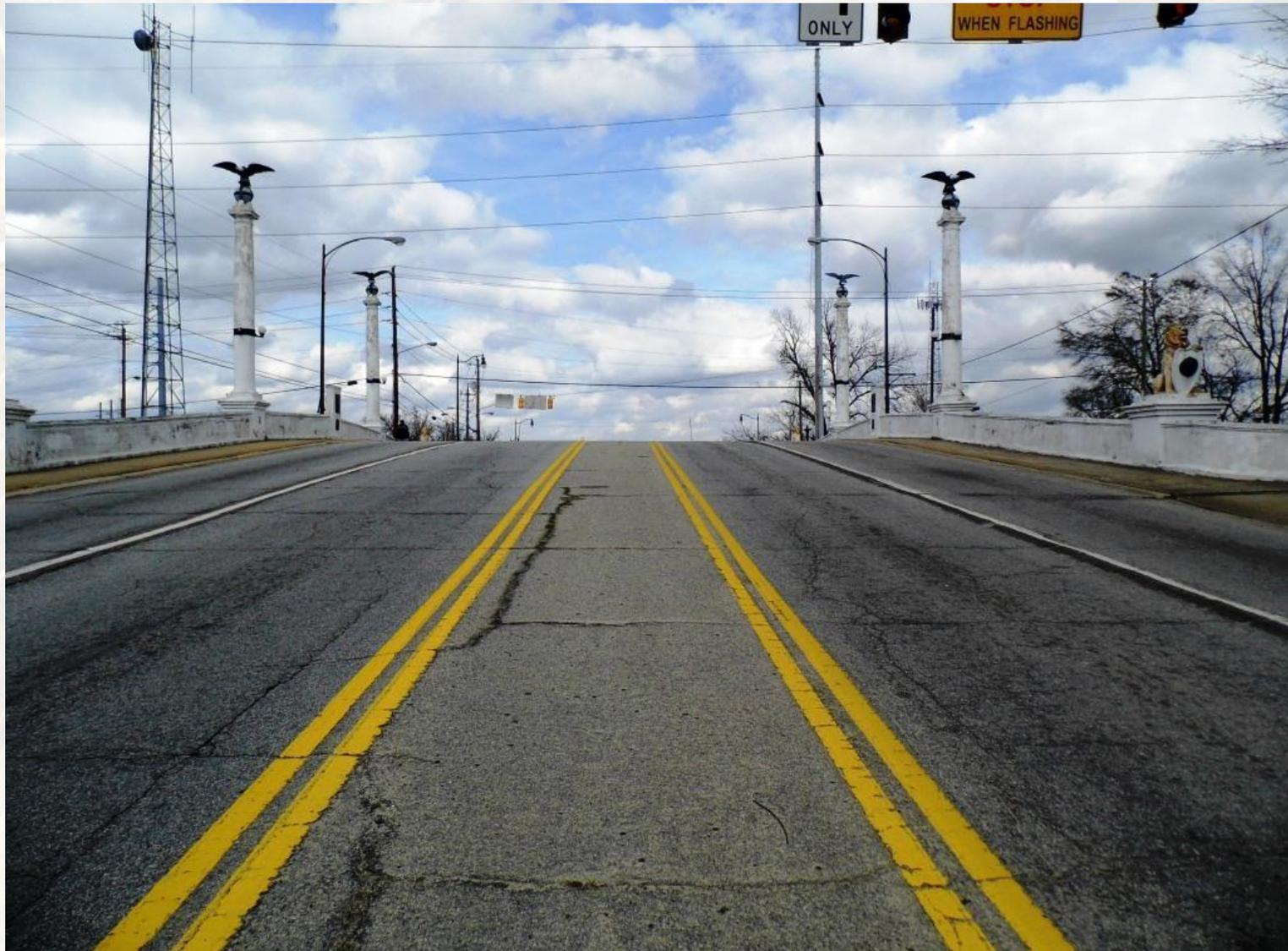


End Project

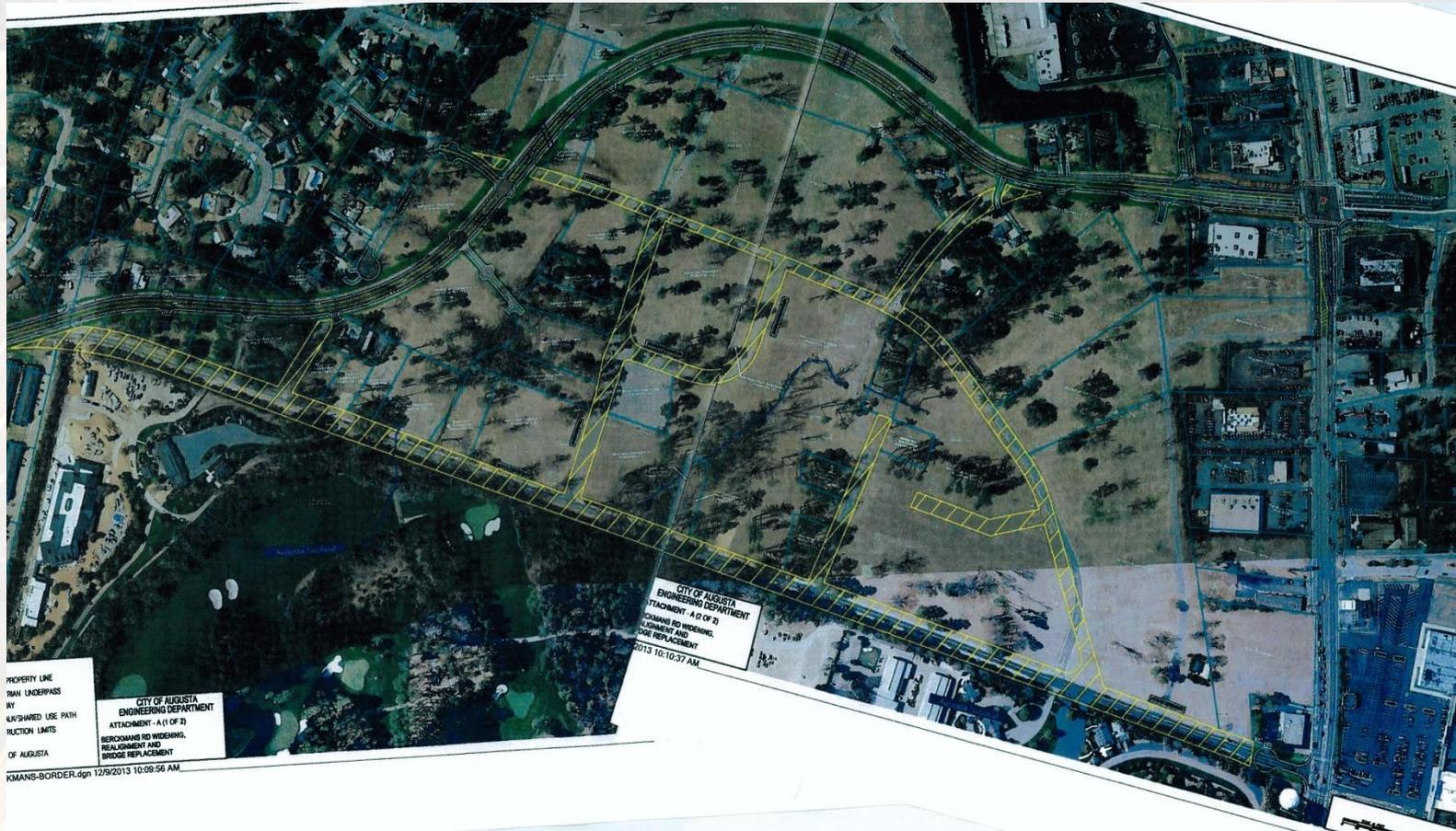
15th Street over Augusta Canal



15th Street over Augusta Canal



Berkmans Road-Richmond



Zoar Road-Applying

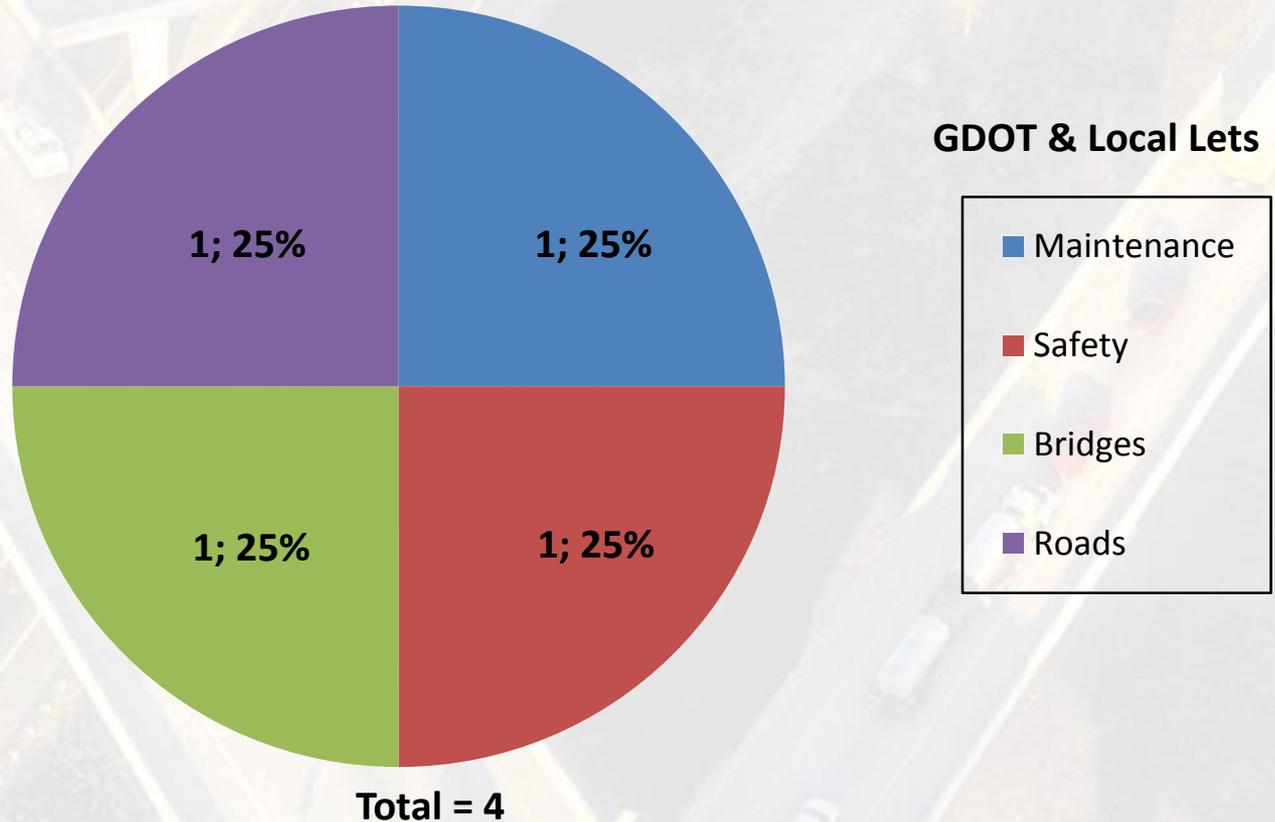


Zoar Road-Applying



Fiscal Year 2015 Letting Report

Number of Projects April 2015 Letting

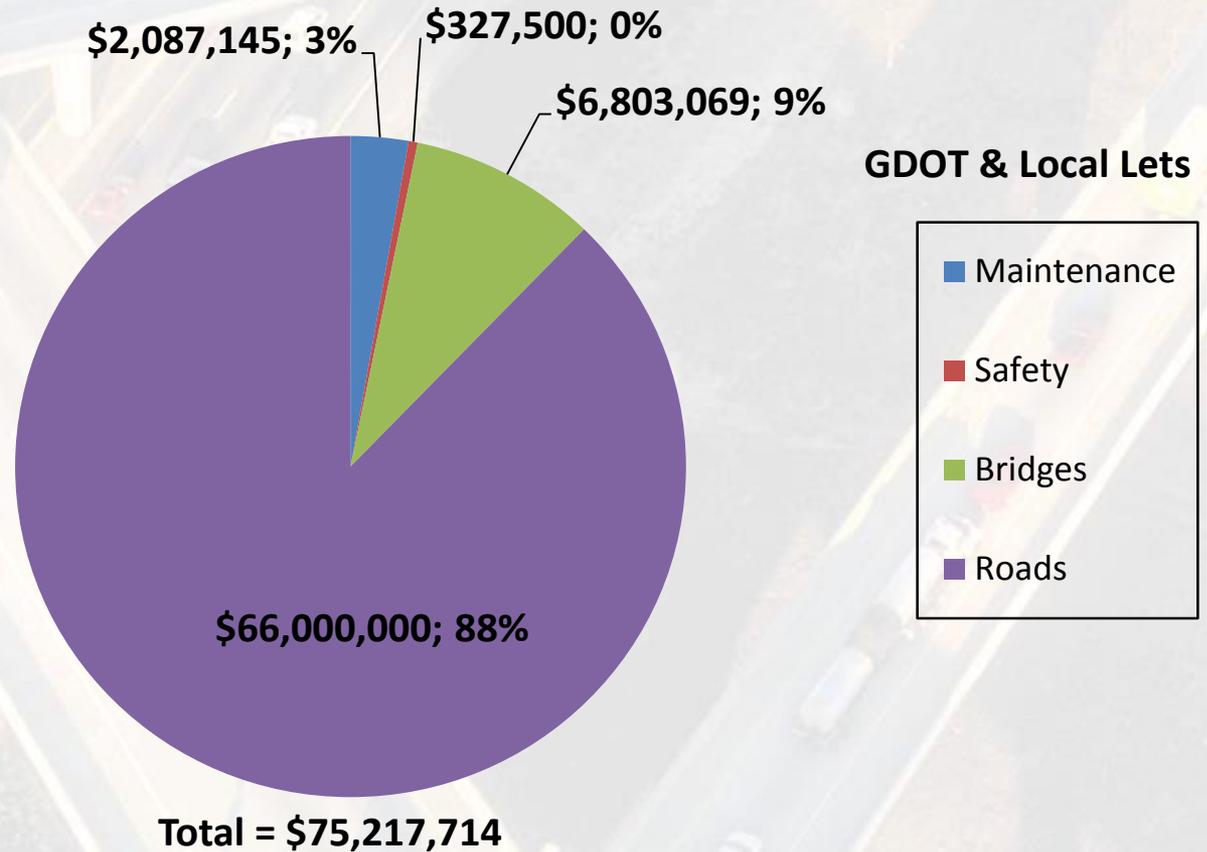


Does not include LMIG Projects

As of March 16, 2015
Source TPro – Chief Approved Summer & Winter FY '15 Letting List

Fiscal Year 2015 Letting Report

Dollar Amount of Projects April 2015 Letting



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Proposed Revisions To The Construction Work Program

Cindy VanDyke

State Transportation Planning Administrator

March 19, 2015



March 2015 CWP Revision

Board Revisions:

1. **P.I. No. 0013390**, Lumpkin County, SR 52 @ Chestatee River - Bridge Replacement Project in CD 9

Action: Addition to the Program

2. **P.I. No. 0013379**, Butts County, SR 36 Conn from CR 296/Brownlee Road to CS 525/Covington Street – New Construction Roadway Project in CD 10.

Action: Addition to the Program

April 2015 CWP Revision

No Board Revisions: