



# **Georgia Department of Transportation**

**Amended FY 2017 & FY 2018**

**Governor's Budget Recommendation**

**Board Update**

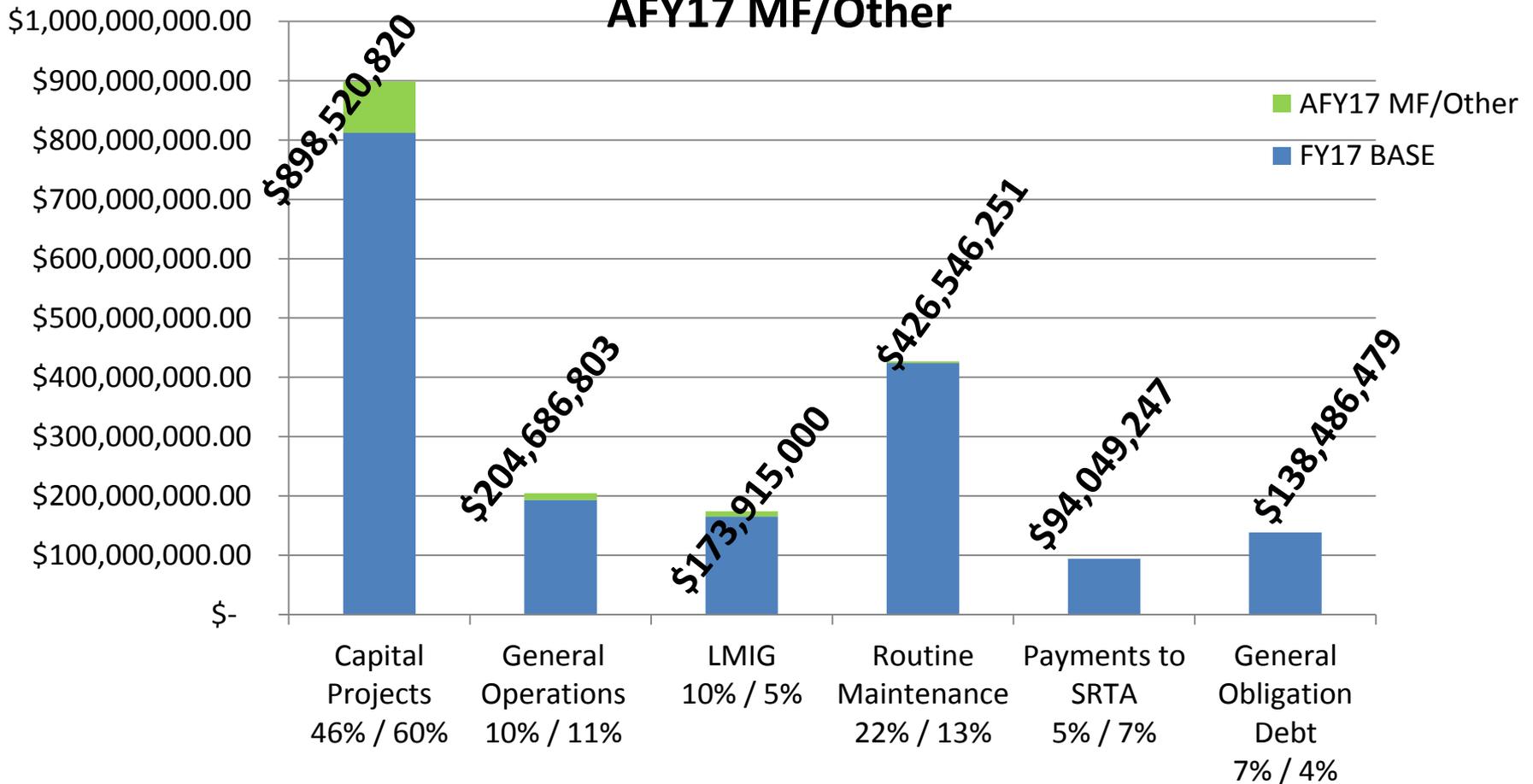
**2-15-17**



# FY17 Amended Budget Recommendation

Total State Budget: \$1,936,204,600

## AFY17 MF/Other





# Governor, House and Senate -

## Intermodal

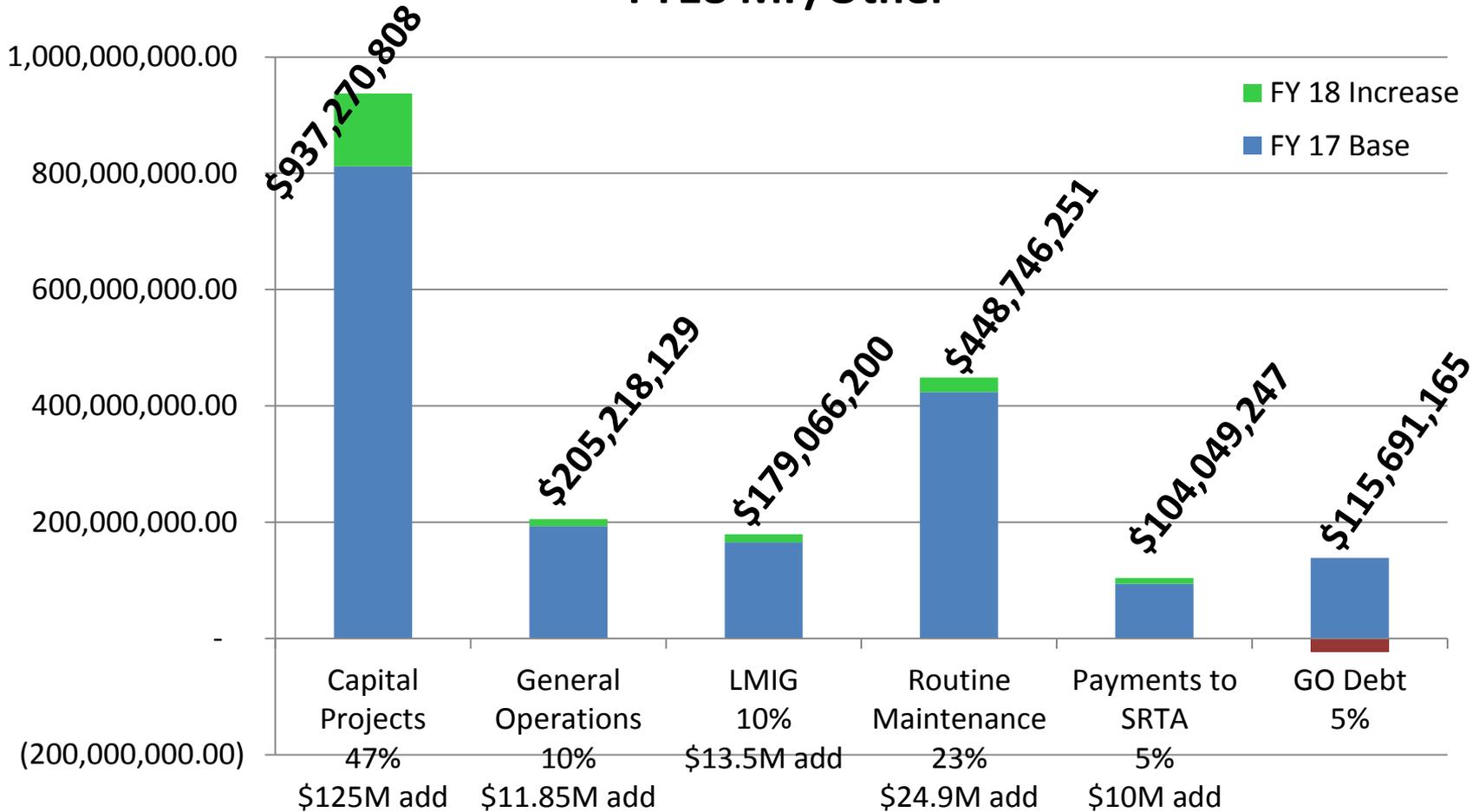
PROGRAM	FY17 BASE	CHANGE	AFY17 REQUEST
Intermodal	\$17,919,030	\$940	\$17,919,970



# FY18 Budget Recommendation

Total State Budget: \$1,990,041,800

## FY18 MF/Other



# FY18 Intermodal Budget Recommendation

<u>Program</u>	<u>FY 17 AOB</u>	<u>Change</u>	<u>FY18 Request</u>
Intermodal	\$17,919,030	\$124,347	\$18,043,377



# FY18 Bond Recommendation

## \$100M General Obligation Bridge Bonds





# Thank you!

