

Georgia Department of Transportation

Amended FY 2015 & FY 2016 Budget Request

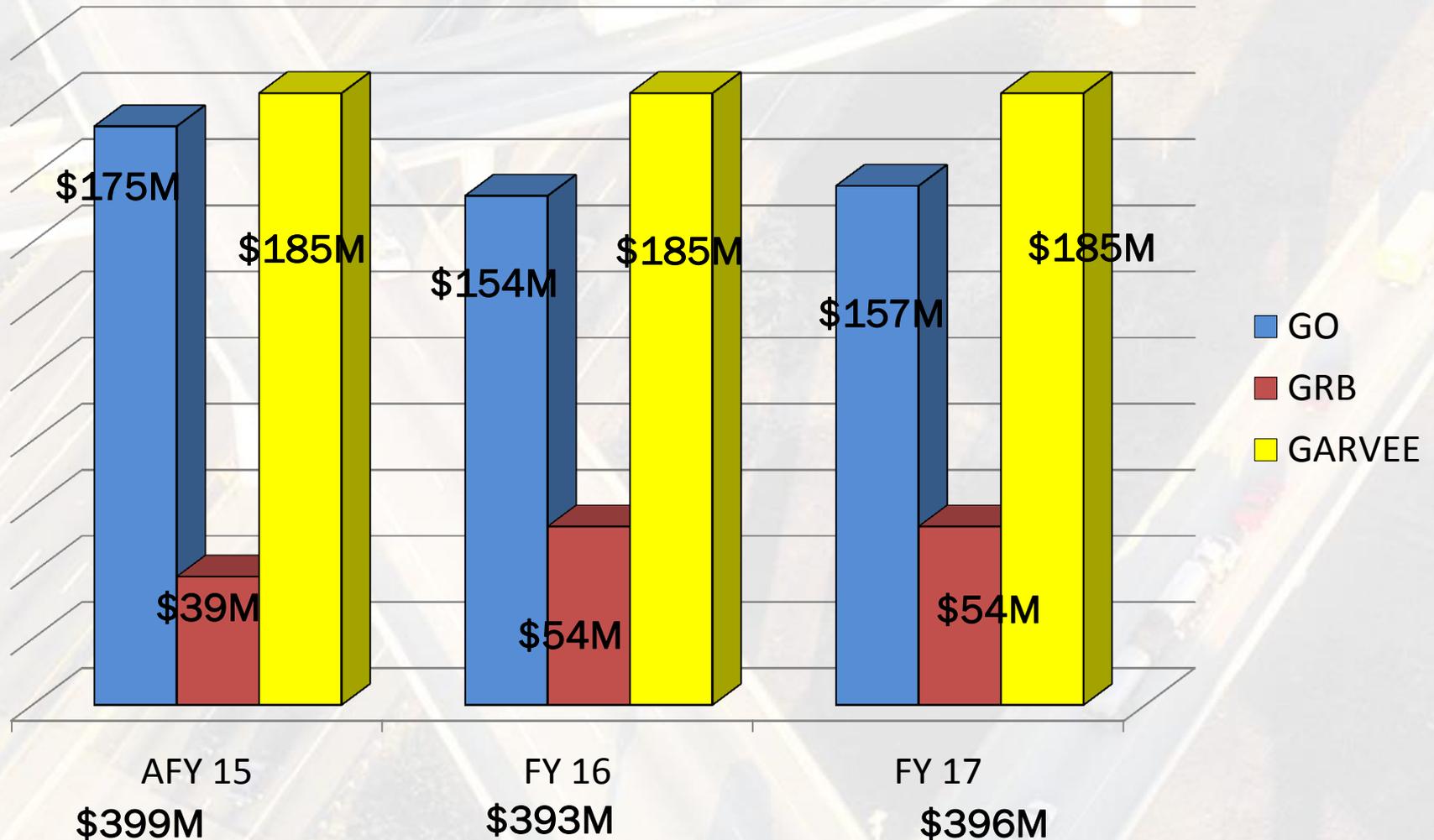
August 20, 2014



State Motor Fuel Collections



GDOT Debt Service Payments



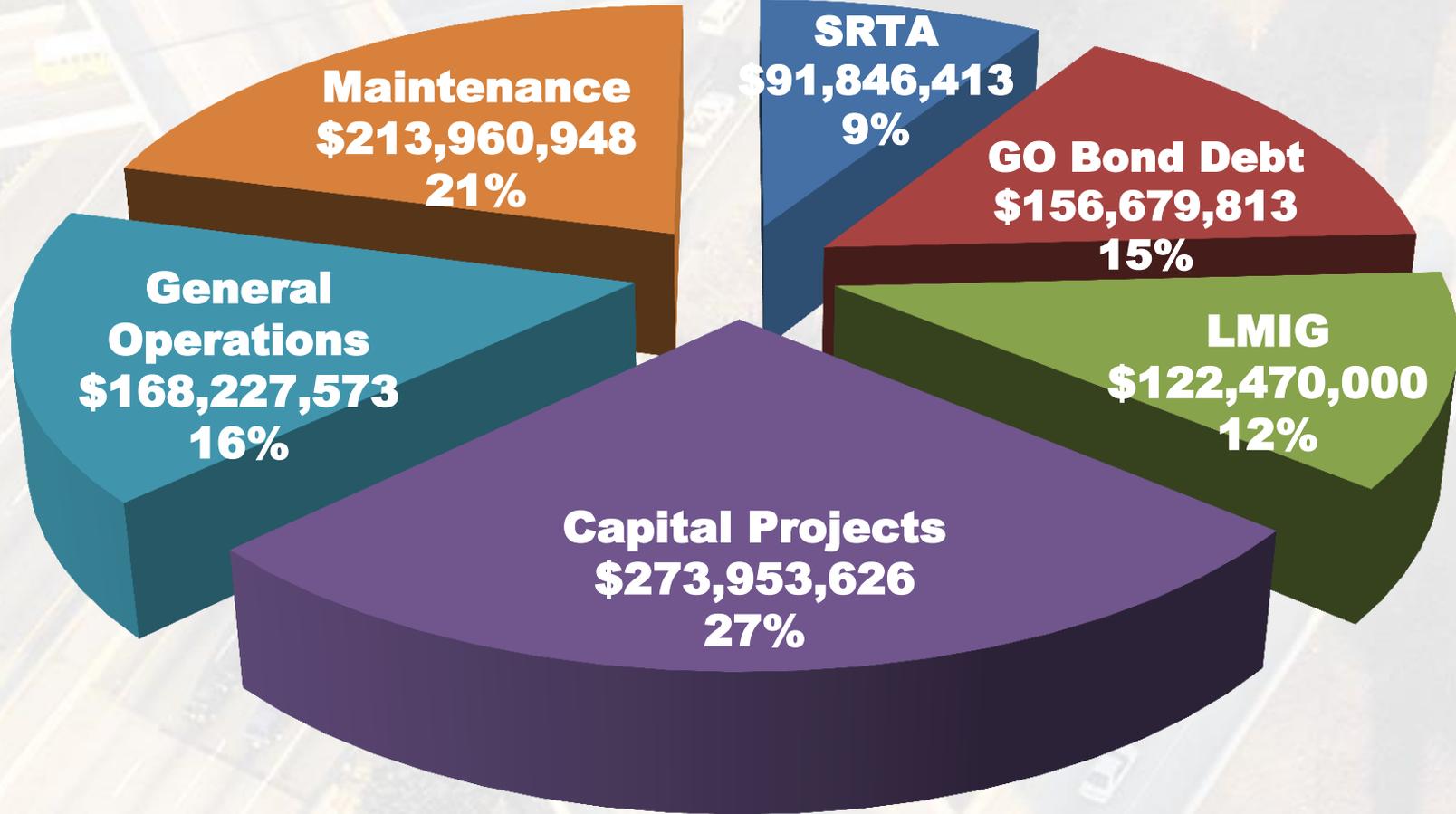
**GO Bond Debt Service appropriated directly GSFIC

***GRB and GARVEE Debt Service appropriated to the GDOT Payments to SRTA program

Debt Service based on information provided by GSFIC and SRTA

FY15 Amended State Motor Fuel Budget Request

Total State Motor Fuel Budget: \$1,027,138,373



LMIG- Local Maintenance and Improvement Grants Program

Amended FY15 Motor Fuel Budget Request

Motor Fuel Funds: Budget increase by \$21,380,839

- Adjusted to balance to the estimated audited collections in FY14 -
\$21,380,839

Motor Fuel Funds: Budget change request: \$21,380,839

Routine Maintenance – \$19,380,839

Traffic Management - \$2,000,000

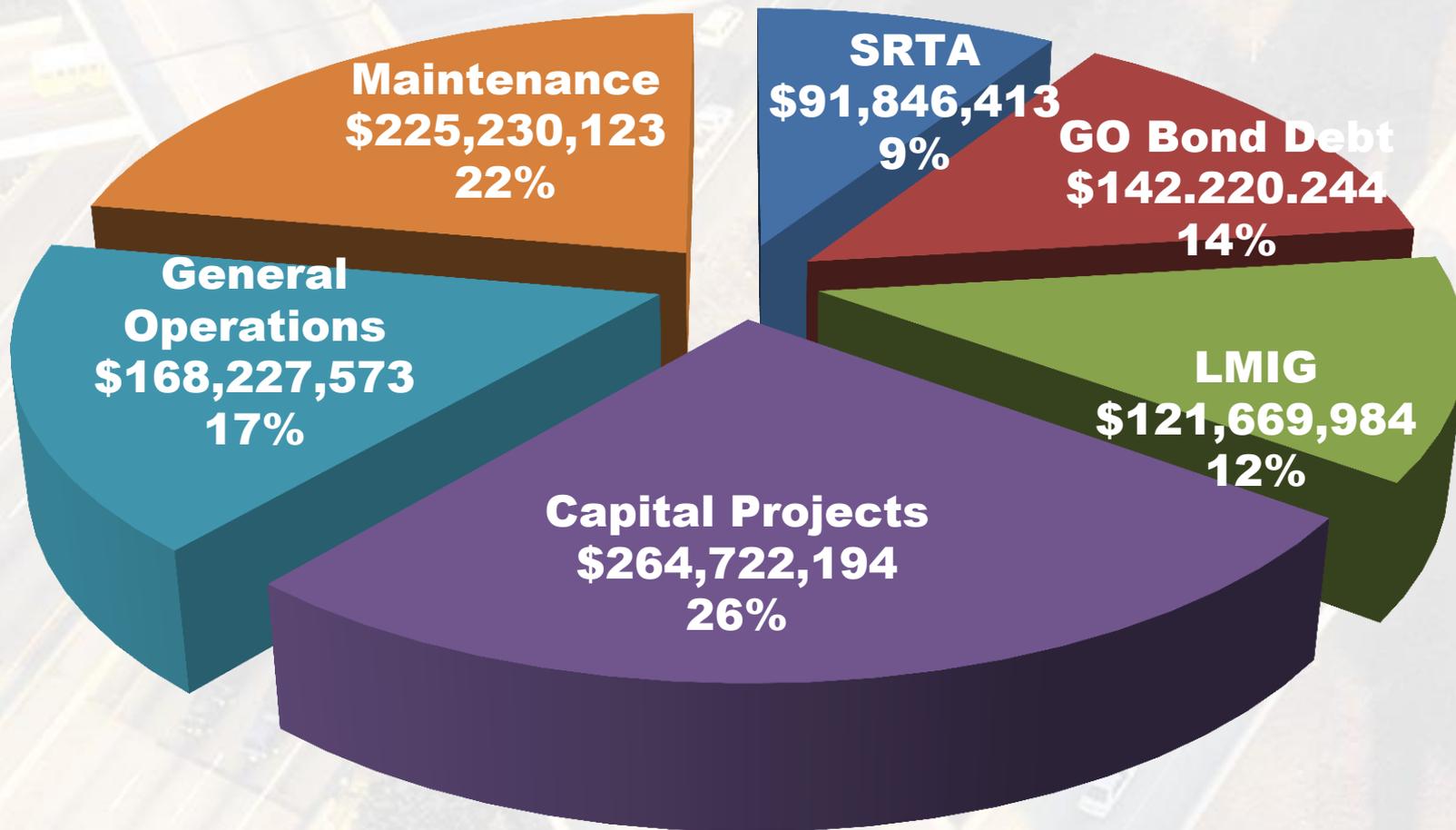
Amended FY15 Budget Request

State General Funds

<u>Program</u>	<u>FY 15 AOB</u>	<u>AFY15 Request</u>
Intermodal	\$15,028,477	\$15,028,477

FY16 State Motor Fuel Budget Request

Total State Motor Fuel Budget: \$1,013,916,531



LMIG- Local Maintenance and Improvement Grants Program

FY16 Motor Fuel Budget Request

Motor Fuel Funds: Budget increase by \$8,158,997

Estimated collections in FY14 - \$8,158,997

Traffic Management - \$2,000,000

Capital Construction - \$6,158,997

FY16 Motor Fuel Budget Request

Motor Fuel Funds: Redistribution \$34,336,331

GO Bonds – **(\$14,459,569)**

- Redistribute to Capital Construction and Routine Maintenance

LMIG – **(\$800,016)**

- Redistribute funds to Capital Construction

Capital Maintenance – **(\$19,076,746)**

- Redistribute funds to Routine Maintenance

Routine Maintenance- **\$30,650,014**

- Fund additional contract maintenance agreements

Capital Construction – **\$3,686,317**

- Fund additional quick response contracts

FY16 Budget Request

State General Funds & Bond Request

<u>Program</u>	<u>FY 15 AOB</u>	<u>FY16 Request</u>
Intermodal	\$15,028,477	\$15,028,477

Bond request - \$4,664,450

- GDOT's share of construction costs for raising the dikes increasing the dredge material disposal capacity in the Savannah Harbor

FY16 Budget Request

District Office – District 5



FY16 Budget Request

District Office – District 5



FY16 Budget Request

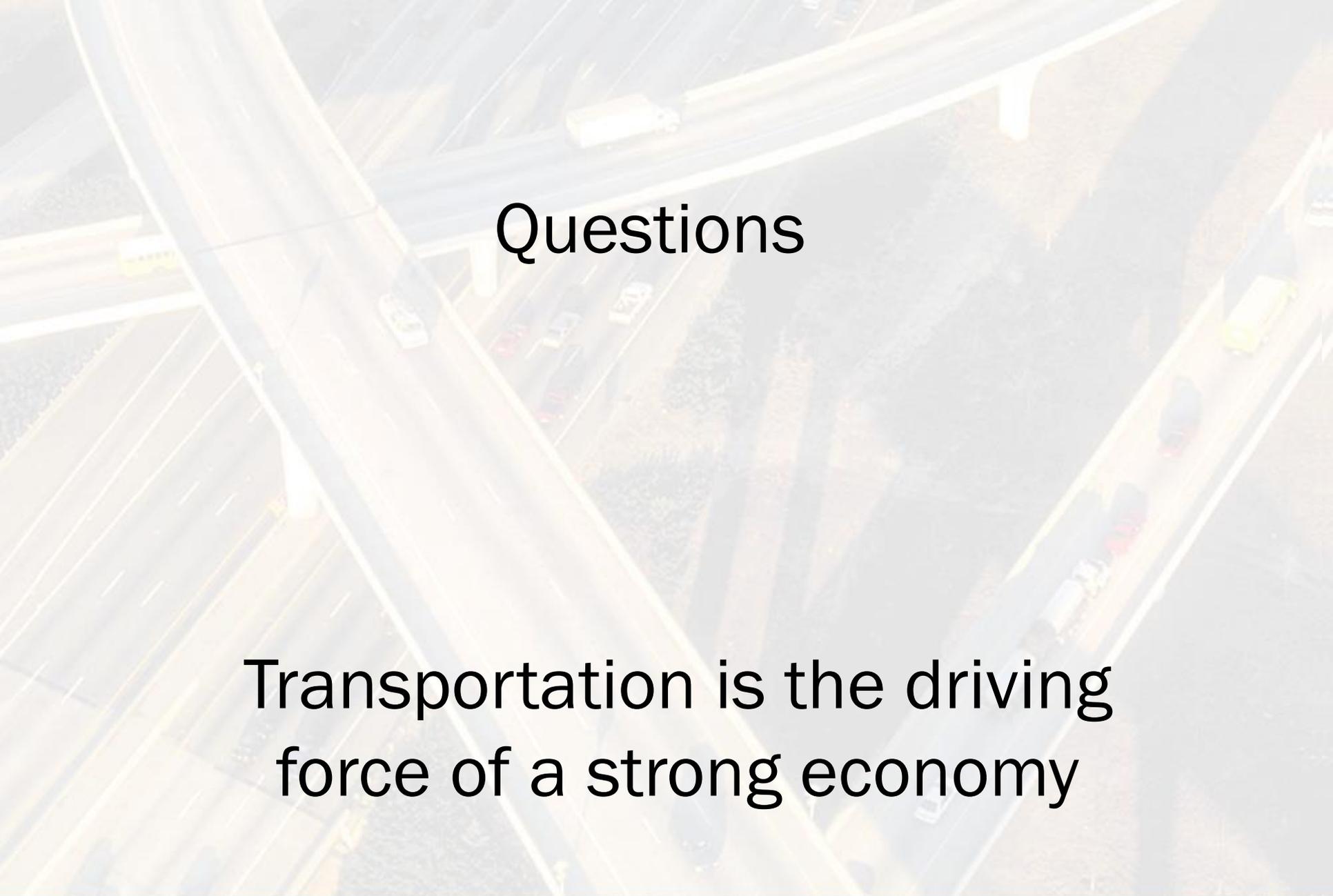
District Office - District 6



FY16 Budget Request

District Office - District 6





Questions

Transportation is the driving
force of a strong economy