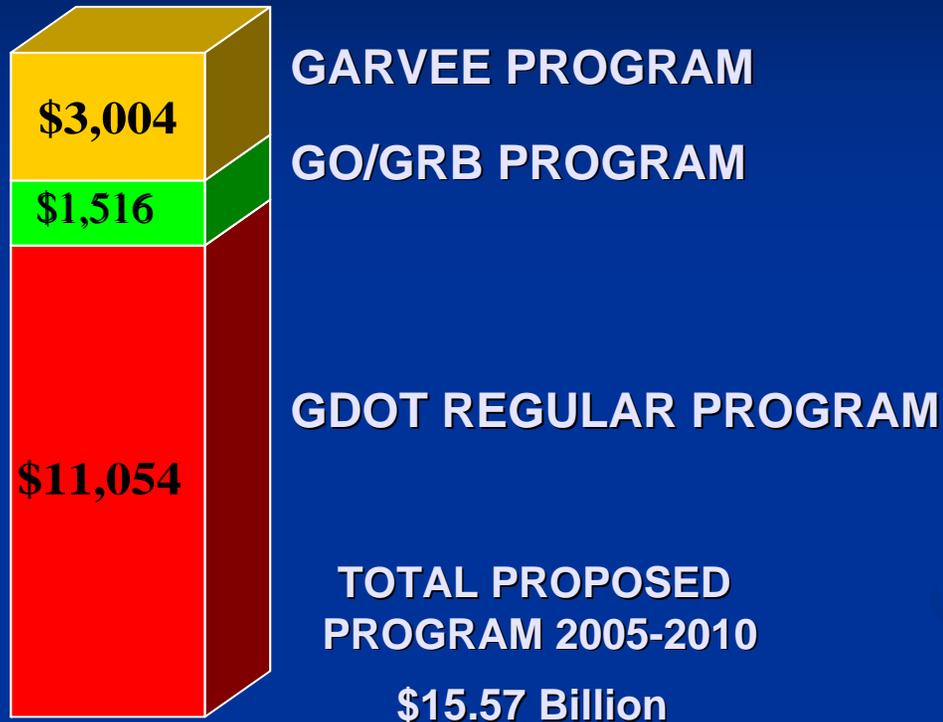




**Georgia's
Fast Forward
Transportation
Program
Update
February 2007**

Original Fast Forward Program



Costs shown in millions



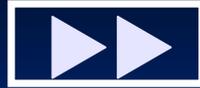
Fast Forward in 2004

GARVEE Facts

Grant Anticipation Revenue Vehicle (GARVEE)

- Payment of future Federal-aid highway reimbursements to retire debt
- Does not require the pledge of State Revenue
- Received high bond rating by 3 major bond companies
- Received Low 4.5% Rate
- Addresses current Transportation Needs

Fast Forward



Status of Bond Programs

■ GARVEE Bonds

- \$450 Million August 2006
- Cash Flow projections indicate next sale needed in FY 2008

■ GO Bonds

- \$333 Million February 2006
- \$300 Million Variable Rate Bonds December 2006
- \$100 Million GO Bond Issue requested for FY 2008

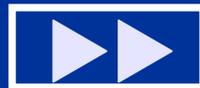
Fast Forward Construction Deliverables

Interstate Widening

- FY 2005
 - 6 Projects Let to Construction
 - \$172 Million
- FY 2006
 - 11 Projects Let to Construction
 - \$756 Million
- FY 2007
 - 7 Projects Authorized
 - \$337 Million
 - 12 Projects on Schedule for Authorization
 - \$785 Million



Fast Forward



OCTOBER 2006

9 MONTHS INTO
CONSTRUCTION

85 NORTH

I-85 SOUTH

SR 316
EAST

LOOKING SOUTH
AT PROJECT

*Note I-85 SB
traffic shift*

SR 316 WEST

BOGGS RD



I-95 at Turtle River in Glynn County



I-75 Reconstruction and Widening Cook County



I-85 Reconstruction and Widening

Meriwether and Coweta Counties

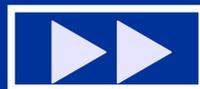


Fast Forward Construction Deliverables

Governor's Road Improvement Program (GRIP)

- FY 2005
 - 10 Projects Let to Construction
 - \$307 Million
- FY 2006
 - 2 Projects Let to Construction
 - \$43 Million
- FY 2007
 - 2 Projects Let to Construction
 - \$94 Million
 - 12 Projects on Schedule for Authorization
 - \$228 Million

Fast Forward



GRIP

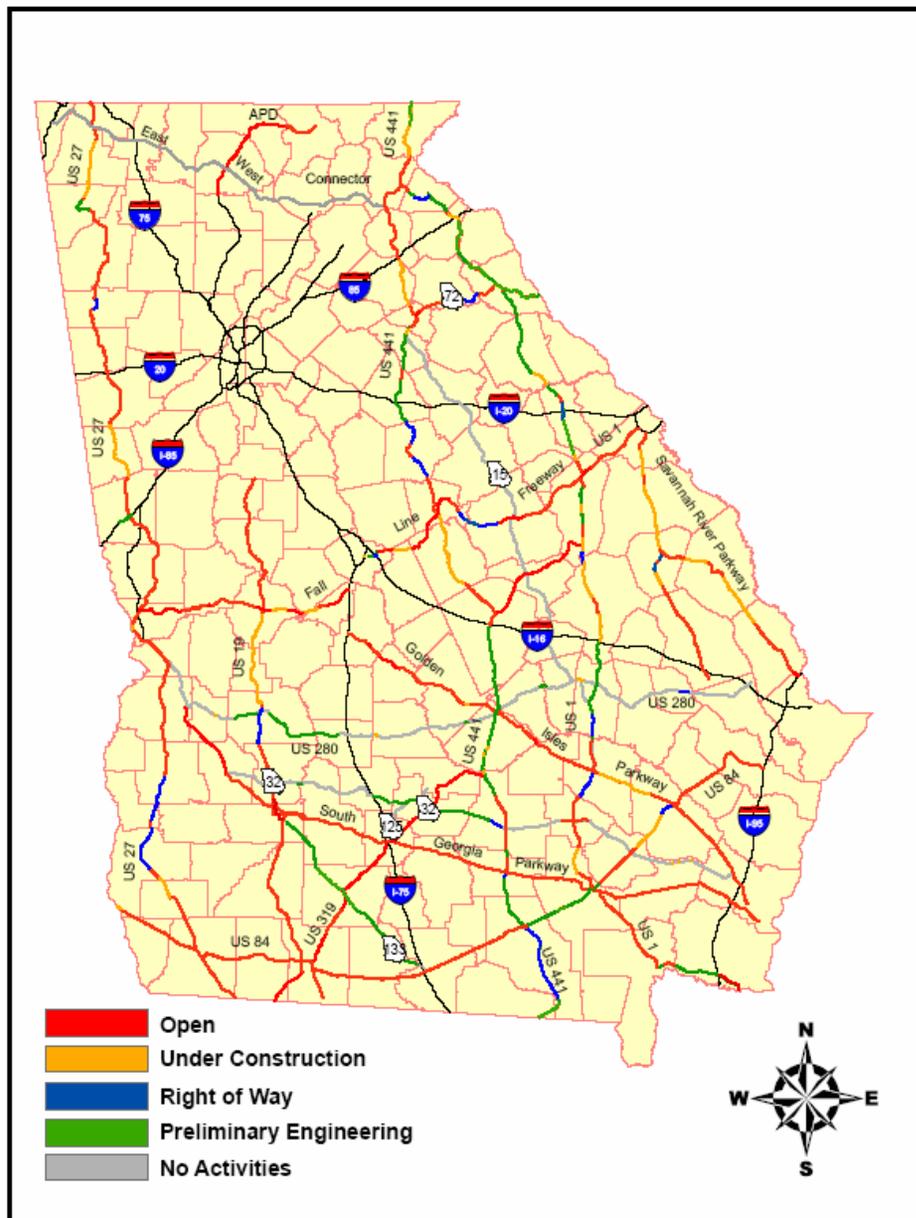
Initiated in 1989

Connectivity in Rural Georgia

Opportunities for growth

Effective and Efficient Transportation

Safer Travel



GRIP Current Status

•2,651 miles have project development activities complete or underway

•58% of total system is open or under construction

GRIP CORRIDOR	TOTAL LENGTH (miles)	COMPLETE OR UNDER CONSTRUCTION (miles)	COMPLETE OR UNDER CONSTRUCTION (percentage)	CORRIDOR STATUS	REMAINING COST TO COMPLETE (millions)
Appalachian Developmental Highway	60	60	100%	Complete	\$0.0
South Georgia Parkway/US 82	262	262	100%	Complete	\$0.0
US 319	72	72	100%	Complete Engineering Active Construction	\$0.0
Golden Isles Parkway	168	168	100%	Complete Engineering Active Construction	\$0.0
Fall Line Freeway	215	170	79%	Active Engineering and Construction	\$318.0
SR 72	45	20	44%	Active Engineering and Construction	\$136.0
Savannah River Parkway	156	150	96%	Active Engineering and Construction	\$24.8
US 19	194	173	89%	Active Engineering and Construction	\$40.7
US 1/SR 17	331	128	39%	Active Engineering and Construction	\$960.7
US 27	352	290	82%	Active Engineering and Construction	\$396.9
US 441	371	187	50%	Active Engineering and Construction	\$774.0
US 84	259	229	89%	Active Engineering and Construction	\$112.3
Sunbelt Parkway/SR 133	66	0	0%	Active Engineering	\$208.8
Power Alley/US 280 (active)	27	0	0%	Active Engineering on 27 miles only	\$105.3
Power Alley/US 280 (inactive)	177	0	0%	No Activity	\$380.0
SR 32 (active)	44	0	0%	Active Engineering on 44 miles only	\$77.5
SR 32 (inactive)	145	13	9%	No Activity	\$161.8
SR 40	29	13	45%	Active Engineering	\$20.7
East-West Highway	169	0	0%	No Activity	\$468.6
SR 15	150	0	0%	No Activity	\$330.0
SR 125	22	0	0%	No Activity	\$20.7
Subtotals for Original 1989 GRIP Corridors:	2485	1909	77%		\$2,763.4
Subtotals for Active & Complete GRIP Corridors:	2651	1922	73%		\$3,175.7
Grand Totals for all GRIP Corridors:	3314	1935	58%		\$4,536.8

U.S. 441 Widening Rabun County



S.R. 20 Widening Gwinnett County



Fast Forward Construction Deliverables

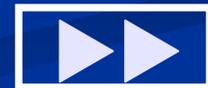
A large number of the arterial and CID projects rely upon Local Government

GRTA Arterials and CID Projects

- FY 2005
 - 3 Projects Let to Construction
 - \$37 Million
- FY 2006
 - 4 Projects Let to Construction
 - \$55 Million
- FY 2007
 - 1 Project Let to Construction
 - \$53 Million
 - 23 Projects on Schedule for Authorization
 - \$84 Million



Fast Forward



Signal Upgrade and Optimization Projects

FY 2005

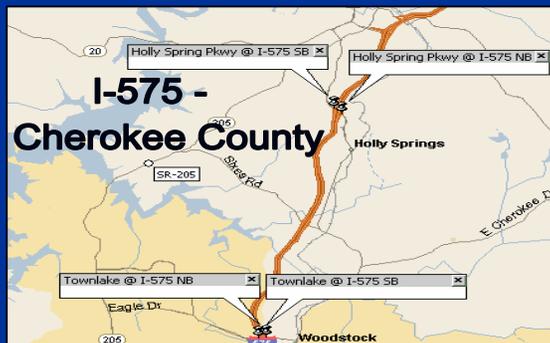
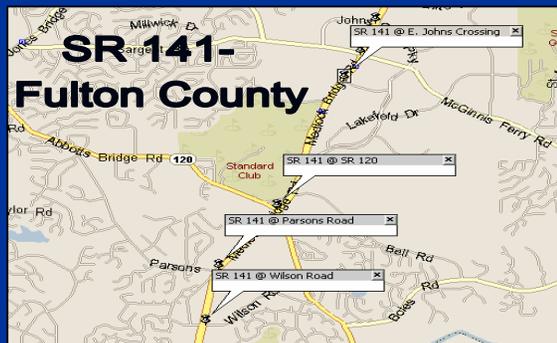
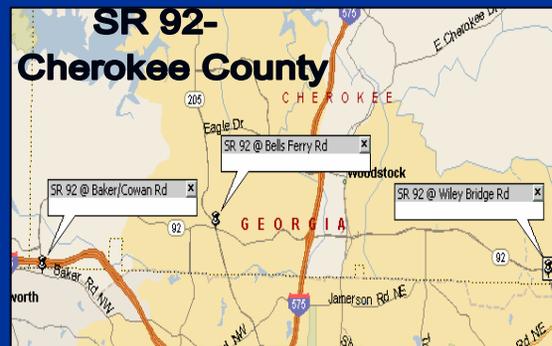
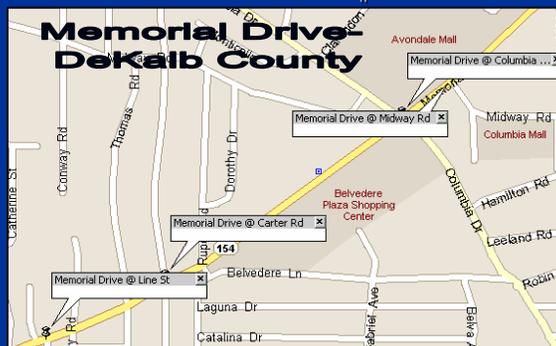
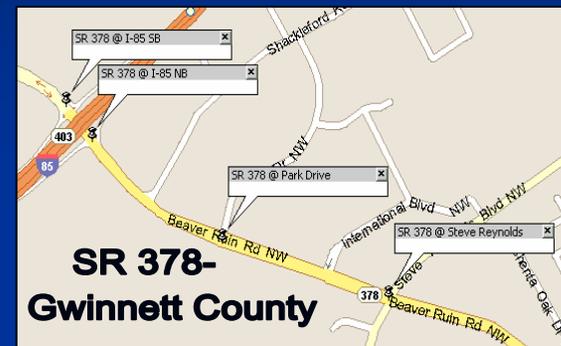
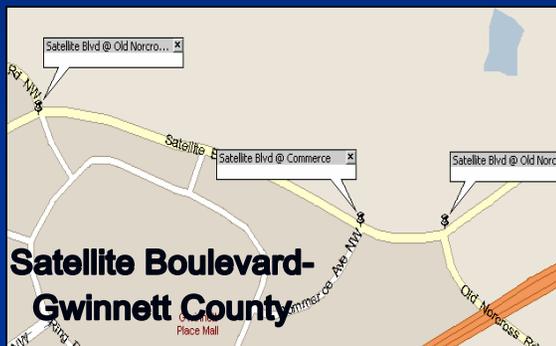
- 6 Projects Let to Construction
- \$5 Million

FY 2006

- 26 Projects Let to Construction
- \$19 Million

FY 2007

- 8 Projects on Schedule for Authorization
- \$16 Million



Holcomb Bridge Rd. Gwinnett County



Fast Forward Construction Deliverables

ATMS Surveillance and Ramp Meters

FY 2005

- 2 Projects Let to Construction
- \$20 Million

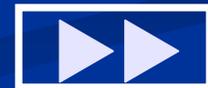
FY 2006

- 1 Projects Let to Construction
- \$1.2 Million

FY 2007

- 11 Projects Let to Construction
- \$54 Million
- 6 Projects on Schedule for Authorization
- \$26 Million

Fast Forward



Ramp Meters

Five ramp meters are currently in operation in Atlanta along I-75 North, north of downtown. These are traffic signal devices located on entrance ramps that regulate the frequency of vehicles entering the highway.



GARVEE and GO Bond Projects

Anticipate Letting Over \$758 Million in 2007

Sample Projects:

- **I-20 FM BELAIR RD/COLUMBIA CO TO RIVERWATCH PARKWAY -RICHMOND COUNTY**
- **LITHONIA IND BLVD EXT; PH2 FM ROGERS LAKE TO ROCK CHPL/SR124 – DEKALB COUNTY**
- **SR 1/US 27 FM CR 279/DAMASCUS-HILTON RD TO BLAKELY BYPASS- EARLY COUNTY**
- **I-95 FM JUST N OF ALTAMAHA RIVER BRIDGE TO SR 251 – McIntosh County**
- **I-20 @ I-520 INTERCHANGE RECONSTRUCTION- Richmond County**

Fast Forward Construction Status

P.I. #	County	Description	Actual Let Date	% Complete
0000523	Butts	I-75 @ SR 16/ARTHUR BOLTON PKWY	18-FEB-2005	67
0002754	Clayton, Dekalb, Fulton	I-285 FM I-75/CLAYTON NE THRU FULTN TO I-20/DEK-ATMS SURVEIL	22-APR-2005	79
0003161	Coweta, Meriwether	I-85 FROM N OF CR 417/FOREST ROAD TO N OF SR 34	22-SEP-2006	4
0005071	Glynn	I-95 FM NORTH OF SR 303 TO CR 586	19-MAY-2006	1
0005088	Glynn	I-95 @ TURTLE RIVER & GIBSON CREEK	19-MAY-2006	1
0006016	Turner	I-75 FROM SR 32 TO SR 159	17-DEC-2004	47
0007108	Fulton	FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS @ 11 LOCS IN FULTON	17-JUN-2005	80
0007111	Cobb, Fulton	SR 120 @ 20 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	17-JUN-2005	84
0007112	Fulton	SR 9 @ 24 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	21-OCT-2005	57
0007113	Dekalb, Fulton	SR 42 @ 15 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	17-JUN-2005	61
0007115	Fulton	SR 154 @ 9 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	21-OCT-2005	80
0007116	Cobb	SR 280 @ 17 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	22-JUL-2005	31
0007117	Cobb, Fulton	FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS@7 LOCS IN COBB FUL	22-JUL-2005	85
0007118	Rockdale	SR 138 @ 4 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	21-OCT-2005	78
0007119	Fulton	FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS @ 3 LOCS IN FULTON	21-OCT-2005	88
0007121	Fulton	SR 9 @ 16 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	22-JUL-2005	75
0007122	Fulton	SR 237 @ 17 LOCS - FULL UPGRADE & REPAIR OF TRAFFIC SIGNALS	21-OCT-2005	10
110400-	Hall	I-985 SPLIT DIAMOND INTERCHANGE @ SR 13 & SR 53 & CD SYSTEM	19-MAY-2006	27
311465-	Bibb	I-75/I-475 INTERCHANGE @ CR 740/HARTLEY BRIDGE ROAD	16-JUN-2006	7



Fast Forward Construction Status

P.I. #	County	Description	Actual Let Date	% Complete
110530-	Gwinnett	I-85 @ SR 316 INTERCHANGE & HOV LANES	21-OCT-2006	35
410245-	Turner	I-75 FM TIFT COUNTY LINE TO SR 32 - PHASE I	21-JAN-2005	60
410260-	Crisp	I-75 FM SR 300 TO DOOLY COUNTY LINE	16-JUN-2006	5
410520-	Cook	I-75 FM SR 37 TO CR 246/KINARD BRIDGE RD - PHASE I	16-JUN-2006	11
511090-	Glynn	I-95 FM US 17/SR 520 SOUTH OF BRUNSWICK TO NORTH OF SR 303	18-FEB-2005	52
511092-	Glynn	I-95 @ SOUTH BRUNSWICK RIVER AND HILLERY SLOUGH	18-FEB-2005	52
610740-	Cherokee	I-75 @ SR 92	16-JUN-2006	11
611250-	Cherokee	I-575 AUXILIARY LANES BETWEEN SR 92 AND TOWNE LAKE PARKWAY	17-FEB-2006	82
713220-	Dekalb	I-20 @ WESLEY CHAPEL RD & RELOC FRONTAGE RD{SNAPPFINGER}	17-SEP-2004	90
713280-	Dekalb	I-285 @ SR 10/MEMORIAL DR & RELOCATE GEORGE LUTHER DR	21-APR-2006	4
0000523	Butts	I-75 @ S.R. 16/ARTHUR BOLTON PKWY	18-FEB-2005	54
713320-	Dekalb	I-285 @ SR 8/US 29/LAWRENCEVILLE HIGHWAY	19-MAY-2006	8
722010-	Forsyth, Fulton	SR 400 FROM SR 140/HOLCOMB BRIDGE RD TO MCFARLAND RD GRTA	19-AUG-2005	83

SR 16 widening and I-75/SR 16 Interchange Reconstruction Butts and Spalding Counties



Questions