State Transportation Board Meeting

March 17, 2022
❑ Roll Call
❑ Invocation
❑ Pledge of Allegiance
❑ Welcome Remarks
❑ Approval of Minutes
April 2022
Letting Report

Albert V. Shelby, III
Director of Program Delivery
March 17, 2022
Fiscal Year 2022 Letting Report
Number of Projects Let in FY 2022
(Contractor Low Bid Award Data)

Total = 165

- 85, 52%
- 43, 26%
- 9, 5%
- 1, 1%

GDOT & Local Lets

- Maintenance
- Bridges
- Roads
- Enhancements
- Safety

As of March 14, 2022
Source Bidding Administration
Fiscal Year 2022 Letting Report
Dollar Amount of Projects Let in FY 2022
(Contractor Low Bid Award Data)

- Total = $886,341,123
- $275,732,301, 31%
- $246,531,417, 28%
- $291,719,306, 33%
- $71,360,035, 8%
- $998,063, 0%

As of March 14, 2022
Source Bidding Administration
# February 2022 Letting Results

<table>
<thead>
<tr>
<th>Summary</th>
<th>Presented to GDOT Board (Includes Adjustments)</th>
<th>Low Bid (Awarded to Contractor)</th>
<th>Low Bid w/Adjustments (Total Project Obligation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>GDOT Let (Project Count)</td>
<td>18</td>
<td>17</td>
<td>17</td>
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<tr>
<td>GDOT Let (Dollars)</td>
<td>$109,023,100</td>
<td>$117,652,770</td>
<td>$121,322,446</td>
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</tbody>
</table>

| Local Let                   | $0                                             | NA                             | NA                                               |

*Low Bid Award Amount includes the Deferred and Awarded projects. Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, LMIG and Rejected projects.*
GDOT and Local Let Projects

April 2022 Letting
<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Primary Work Type</th>
<th>Congressional District</th>
<th>Project Let By</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>0018211</td>
<td>SIGNING &amp; MARKING @ 66 CSX LOCS IN BRANTLEY; GYLNN &amp; WARE CO</td>
<td>Brantley</td>
<td>RRX Signing &amp; Marking</td>
<td>001</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013750</td>
<td>SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE</td>
<td>Liberty</td>
<td>Bridges</td>
<td>001</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>M006085</td>
<td>SR 38 FM 0.60 MI W OF C W COLLINS ST TO 0.13 MI W OF SR 203</td>
<td>Wayne</td>
<td>Resurface &amp; Maintenance</td>
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<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0015686</td>
<td>SR 11/SR 49 @ SR 247</td>
<td>Bibb</td>
<td>Roundabout</td>
<td>002</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>631490-</td>
<td>VILLA RICA BYPASS FROM SR 101 TO SR 61</td>
<td>Carroll</td>
<td>Roadway Project</td>
<td>003</td>
<td>DOT</td>
<td>Villa Rica</td>
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<tr>
<td>0013942</td>
<td>SR 1/US 27 @ LONG CANE CREEK 3.5 MI SE OF LAGRANGE</td>
<td>Troup</td>
<td>Bridges</td>
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<td>GDOT</td>
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<tr>
<td>M006292</td>
<td>SR 155 FROM HENRY COUNTY LINE TO I-20</td>
<td>DeKalb</td>
<td>Resurface &amp; Maintenance</td>
<td>004, 005</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013230</td>
<td>SIGNAL UPGRADES @ 14 LOCS IN GWINNETT COUNTY</td>
<td>Gwinnett</td>
<td>Signals</td>
<td>004, 007</td>
<td>DOT</td>
<td>GDOT</td>
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<td>0013196</td>
<td>SR 260 @ 2 LOCS &amp; I-20 @ 6 LOCS IN DEKALB &amp; FULTON COUNTY</td>
<td>DeKalb</td>
<td>Signals</td>
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<td>GDOT</td>
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<tr>
<td>713300-</td>
<td>I-285 @ BOULDERCREST ROAD</td>
<td>DeKalb</td>
<td>Interchange</td>
<td>005</td>
<td>DOT</td>
<td>GDOT</td>
</tr>
<tr>
<td>Project ID</td>
<td>Description</td>
<td>Primary County</td>
<td>Primary Work Type</td>
<td>Congressional District</td>
<td>Project Let By</td>
<td>Project Sponsor</td>
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<td>M006285</td>
<td>SR 3/US 41 FROM CS 3498/MARIETTA STREET TO I-75</td>
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<td>GDOT</td>
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<td>M006267</td>
<td>SR 141 FROM CR 3717/MCGINNIS FERRY ROAD TO SR 9</td>
<td>Forsyth</td>
<td>Resurface &amp; Maintenance</td>
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<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0014896</td>
<td>CR 742/BASS ROAD @ NS # 718357C 2 MI W OF MACON</td>
<td>Bibb</td>
<td>Bridges</td>
<td>008</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013807</td>
<td>SR 183 @ COCHRAN CREEK 6 MI NW OF DAWSONVILLE</td>
<td>Dawson</td>
<td>Bridges</td>
<td>009</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013747</td>
<td>SR 8 @ BEAVERDAM CREEK 1.7 MI E OF ROYSTON</td>
<td>Hart</td>
<td>Bridges</td>
<td>009</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013820</td>
<td>SR 23 @ BRIER CREEK OVERFLOW 2.5 MI N OF SARDIS</td>
<td>Burke</td>
<td>Bridges</td>
<td>012</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0014900</td>
<td>SR 23 @ BRIER CREEK 2.7 MI N OF SARDIS</td>
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<td>Bridges</td>
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<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>M006223</td>
<td>SR 1/US 27 FROM S OF CR 633/BOOZE MTN ROAD TO CSX #719104X</td>
<td>Floyd</td>
<td>Resurface &amp; Maintenance</td>
<td>014</td>
<td>DOT</td>
<td>GDOT</td>
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</tbody>
</table>
April 2022
Projects Throughout Georgia
SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE
Bridge Replacement Project in Liberty County
Congressional District 1
SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE
Bridge Replacement Project in Liberty County
Congressional District 1 (Continued)
SR 11/SR 49 @ SR 247
Roundabout Project in Bibb County
Congressional District 2
SR 1/US 27 @ LONG CANE CREEK 3.5 MI SE OF LAGRANGE
Bridge Replacement Project in Troup County
Congressional District 3
SR 1/US 27 @ LONG CANE CREEK 3.5 MI SE OF LAGRANGE Bridge Replacement Project in Troup County Congressional District 3 (Continued)
I-285 @ BOULDERCREST ROAD
Interchange Project in DeKalb County
Congressional District 5
CR 742/BASS ROAD @ NS # 718357C 2 MI W OF MACON
Bridge Replacement Project in Bibb County
Congressional District 8
Bridge Replacement Project in Bibb County
Congressional District 8 (Continued)
SR 183 @ COCHRAN CREEK 6 MI NW OF DAWSONVILLE
Bridge Replacement Project in Dawson County
Congressional District 9
SR 183 @ COCHRAN CREEK 6 MI NW OF DAWSONVILLE
Bridge Replacement Project in Dawson County
Congressional District 9 (Continued)
SR 8 @ BEAVERDAM CREEK 1.7 MI E OF ROYSTON
Bridge Replacement Project in Hart County
Congressional District 9
SR 8 @ BEAVERDAM CREEK 1.7 MI E OF ROYSTON
Bridge Replacement Project in Hart County
Congressional District 9 (Continued)
SR 23 @ BRIER CREEK OVERFLOW 2.5 MI N OF SARDIS
Bridge Replacement Project in Burke County
Congressional District 12 (Continued)
Fiscal Year 2022 Letting Report

Number of Projects
April 2022 Letting

- Maintenance: 8; 44%
- Bridges: 4; 22%
- Safety: 1; 6%
- Roads: 5; 28%

Total = 18

GDOT & Local Lets

- Maintenance
- Bridges
- Safety
- Roads
Fiscal Year 2022 Letting Report
Dollar Amount of Projects
April 2022 Letting

Total = $139,232,723

- Roads: $90,629,065; 65%
- Bridges: $21,276,512; 15%
- Safety: $7,232,101; 5%
- Maintenance: $20,095,045; 15%

GDOT & Local Lets
For Board Review & Action
Proposed Revisions to the
Construction Work Program

Matt Markham
Deputy Director of Planning
March 17, 2022
<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Congressional District</th>
<th>Primary Work Type</th>
<th>Action</th>
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<tbody>
<tr>
<td>0019099</td>
<td>SR 55 @ CLARKS MILLPOND DAM</td>
<td>Terrell</td>
<td>002</td>
<td>Culvert</td>
<td>Addition to the Program</td>
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<tr>
<td>0019124</td>
<td>CR 47/HOGGARD MILL ROAD @ BIG CYPRESS CREEK</td>
<td>Baker</td>
<td>002</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019128</td>
<td>CS 718/FRONTAGE ROAD @ CEDAR CREEK TRIB 3 MI SE OF CORDELE</td>
<td>Crisp</td>
<td>002</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019129</td>
<td>CR 225/BURL LANE ROAD @ DRY CREEK TRIB</td>
<td>Seminole</td>
<td>002</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019120</td>
<td>CR 217/VAN BUREN ROAD @ LITTLE TOWALIGA RIVER</td>
<td>Lamar</td>
<td>003</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019121</td>
<td>CR 51/CANNAFAX FARM ROAD @ LITTLE POTATO CREEK</td>
<td>Lamar</td>
<td>003</td>
<td>Bridges</td>
<td>Addition to the Program</td>
</tr>
<tr>
<td>0019122</td>
<td>CR 77/ETHERIDGE MILL ROAD @ POTATO CREEK 2 MI W OF MILNER</td>
<td>Lamar</td>
<td>003</td>
<td>Bridges</td>
<td>Addition to the Program</td>
</tr>
<tr>
<td>0019123</td>
<td>CR 25/WILLIAMS MILL ROAD @ LITTLE POTATO CREEK TRIB</td>
<td>Pike</td>
<td>003</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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## April 2022 CWP Board Revision
For Board Review

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Congressional District</th>
<th>Primary Work Type</th>
<th>Action</th>
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<tbody>
<tr>
<td>0019125</td>
<td>CS 650/PARK STREET @ JONES CREEK TRIB</td>
<td>Brooks</td>
<td>008</td>
<td>Bridges</td>
<td>Addition to the Program</td>
</tr>
<tr>
<td>0019126</td>
<td>CR 480/LOWER MEIGS ROAD @ BRIDGE CRK &amp; @ BRIDGE CRK OVERFLOW</td>
<td>Colquitt</td>
<td>008</td>
<td>Bridges</td>
<td>Addition to the Program</td>
</tr>
<tr>
<td>0019127</td>
<td>ROUNDTREE BRIDGE ROAD @ LITTLE RIVER 4.1 MI NE OF ELLENTON</td>
<td>Colquitt</td>
<td>008</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019100</td>
<td>SR 60 @ TOCCOA RIVER</td>
<td>Fannin</td>
<td>009</td>
<td>Slope Repair</td>
<td>Addition to the Program</td>
</tr>
<tr>
<td>0019102</td>
<td>GARWOOD LAKE DAM DECOMMISSION &amp; REMOVAL</td>
<td>Lumpkin</td>
<td>009</td>
<td>Drainage Improvements</td>
<td>Addition to the Program</td>
</tr>
<tr>
<td>0019109</td>
<td>CR 231/YONAH HOMER RD @ HUDSON RIVER TRIB 6.8 MI NW OF HOMER</td>
<td>Banks</td>
<td>009</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019110</td>
<td>CR 231/YONAH HOMER RD @ HUDSON RIVER TRIB 6.4 MI NW OF HOMER</td>
<td>Banks</td>
<td>009</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019111</td>
<td>CR 62/SIMS BRIDGE ROAD @ GROVE CREEK 8.1 MI SE OF HOMER</td>
<td>Banks</td>
<td>009</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>Project ID</td>
<td>Description</td>
<td>Primary County</td>
<td>Congressional District</td>
<td>Primary Work Type</td>
<td>Action</td>
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<tr>
<td>0019112</td>
<td>CR 63/DUNCAN ROAD @ HUDSON RIVER TRIB 9.9 MI SE OF HOMER</td>
<td>Banks</td>
<td>009</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019113</td>
<td>CR 37/ELIAM ROAD @ WAHACHEE CREEK 5 MI S OF MIDDLETON</td>
<td>Elbert</td>
<td>009</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019114</td>
<td>CR 179/BROWN BROTHERS ROAD @ LITTLE BEAVERDAM CREEK</td>
<td>Elbert</td>
<td>009</td>
<td>Bridges</td>
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<tr>
<td>0019115</td>
<td>CR 4/WEBSTER LAKE ROAD @ WHITE CREEK 7.7 MI SE OF CLEVELAND</td>
<td>White</td>
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<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019116</td>
<td>CR 74/ROY POWERS RD @ BRASSTOWN CREEK 7.2 MI E OF CLEVELAND</td>
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<td>Addition to the Program</td>
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<tr>
<td>0019118</td>
<td>CR 294/GODFREY ROAD @ GLADY CREEK 3.5 MI NW OF EATONTON</td>
<td>Putnam</td>
<td>010</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019119</td>
<td>CR 216/OCONEE SPRINGS RD @ CROOKED CRK 6.5 MI NW OF EATONTON</td>
<td>Putnam</td>
<td>010</td>
<td>Bridges</td>
<td>Addition to the Program</td>
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<tr>
<td>0019117</td>
<td>CR 457/THOMPSON BRIDGE RD @ BRIAR CREEK 8 MI E OF WAYNESBORO</td>
<td>Burke</td>
<td>012</td>
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<td>Addition to the Program</td>
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## March 2022 CWP Board Revision
### For Board Action

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Primary Work Type</th>
<th>Congressional District</th>
<th>Action</th>
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<tbody>
<tr>
<td>0007839</td>
<td>CS 119/CR 3273 FM SR 141 TO CR 1954/PEACHTREE INDUSTRIAL BVD</td>
<td>Fulton</td>
<td>Widening</td>
<td>006, 007</td>
<td>Deletion from the Program</td>
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<tr>
<td>0004910</td>
<td>SR 87/US 23 FROM CR 78 TO CR 139 WEST OF EASTMAN</td>
<td>Dodge</td>
<td>Turn Lanes</td>
<td>008</td>
<td>Deletion from the Program</td>
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<tr>
<td>0019095</td>
<td>SR 57 @ YOUNGS SWAMP</td>
<td>McIntosh</td>
<td>Bridges</td>
<td>001</td>
<td>Addition to the Program</td>
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<tr>
<td>0019093</td>
<td>SR 38/US 84 EB @ BARNETTS CREEK &amp; OVERFLOW</td>
<td>Grady</td>
<td>Bridges</td>
<td>002, 008</td>
<td>Addition to the Program</td>
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<tr>
<td>0019074</td>
<td>CR 498/ALLENVILLE ROAD @ CAT CREEK</td>
<td>Berrien</td>
<td>Bridges</td>
<td>008</td>
<td>Addition to the Program</td>
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<tr>
<td>0019075</td>
<td>CR 234/SAINT LUKE CHURCH ROAD @ WILACHOOCHEE RIVER</td>
<td>Berrien</td>
<td>Bridges</td>
<td>008</td>
<td>Addition to the Program</td>
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<tr>
<td>0019076</td>
<td>CR 362/MCMILLAN ROAD @ CYPRESS CREEK</td>
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<td>0019088</td>
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<td>Jones</td>
<td>Bridges</td>
<td>008</td>
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<td>Tift</td>
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<td>CS 787/SEVENTH STREET @ NS# 929693U IN MOUNT AIRY</td>
<td>Habersham</td>
<td>Bridges</td>
<td>009</td>
<td>Addition to the Program</td>
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<tr>
<td>0019079</td>
<td>SR 284 @ EUBANK CREEK</td>
<td>Hall</td>
<td>Bridges</td>
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<td>Addition to the Program</td>
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<td>0019082</td>
<td>SR 53 @ SHOAL CREEK 1.6 MI W OF DAWSONVILLE</td>
<td>Dawson</td>
<td>Bridges</td>
<td>009</td>
<td>Addition to the Program</td>
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<td>0019083</td>
<td>I-85 SB &amp; NB @ NORTH FORK BROAD RIVER 5 MI SW OF LAVONIA</td>
<td>Franklin</td>
<td>Bridges</td>
<td>009</td>
<td>Addition to the Program</td>
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<tr>
<td>0019084</td>
<td>SR 51 @ LIGHTWOOD LOG CREEK 1.4 MI NW OF HARTWELL</td>
<td>Hart</td>
<td>Bridges</td>
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<td>Addition to the Program</td>
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<td>SR 9/SR 52 @ CANE CREEK W OF DAHLONEGA</td>
<td>Lumpkin</td>
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<td>Addition to the Program</td>
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<td>Project ID</td>
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<td>SR 53 @ LONG SWAMP CREEK 1 MI E OF TATE</td>
<td>Pickens</td>
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<td>Bridges</td>
<td>009</td>
<td>Addition to the Program</td>
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<td>CR 48/SNIDER ROAD @ JOES CREEK</td>
<td>Glascock</td>
<td>Bridges</td>
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<td>SR 83 @ SHOAL CREEK</td>
<td>Jasper</td>
<td>Bridges</td>
<td>010</td>
<td>Addition to the Program</td>
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<tr>
<td>0019081</td>
<td>SR 83 @ MURDER CREEK</td>
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<td>Bridges</td>
<td>010</td>
<td>Addition to the Program</td>
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<tr>
<td>0019086</td>
<td>I-20 @ SR 77 IN SILOAM</td>
<td>Greene</td>
<td>Bridges</td>
<td>010</td>
<td>Addition to the Program</td>
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<td>SR 16 @ OGEECHEE RIVER 11.3 MI E OF SPARTA</td>
<td>Hancock</td>
<td>Bridges</td>
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<td>0019089</td>
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<td>Morgan</td>
<td>Bridges</td>
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<td>Addition to the Program</td>
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</table>
## March 2022 CWP Board Revision For Board Action

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Primary Work Type</th>
<th>Congressional District</th>
<th>Action</th>
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<tbody>
<tr>
<td>0019090</td>
<td>I-20 EB @ NORTH SUGAR CREEK 1.9 MI SW OF BUCKHEAD</td>
<td>Morgan</td>
<td>Bridges</td>
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<tr>
<td>0019091</td>
<td>I-20 @ SR 80 3.4 MI NE OF CAMAK</td>
<td>Warren</td>
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<td>0019096</td>
<td>SR 1/US 27 @ CHATTOOGA RIVER 1 MI SE OF SUMMERVILLE</td>
<td>Chattooga</td>
<td>Bridges</td>
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<td>Addition to the Program</td>
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</table>
Commissioner’s Update: February 2022 Data

- Transportation Fund Collections
- Employment Data
- Professional Services Procurement Update
- Highlights of Projects Open to Traffic
Bridge Replacement
on Recreation Camp Road over Little Ichawaynochaway Creek in Randolph County
Bridge Replacement
on Recreation Camp Road over Little Ichawaynochaway Creek in Randolph County
Concrete and Shoulder Rehabilitation
at SR 401(I-75) in Henry and Clayton Counties
Concrete and Shoulder Rehabilitation
at SR 401(I-75) Henry and Clayton Counties
Bridge Replacement on Buckeye Road over Buckeye Creek in Laurens County
Bridge Replacement
on Buckeye Road over Buckeye Creek in Laurens County
Construction of a Roundabout on SR 23 at SR 196 in Tattnall County
Construction of a Roundabout
on SR 23 at SR 196 in Tattnall County
Honors, Achievements & Recognitions
State Transportation Board Elections

Dennis McEntire, Cong. District 3
Ann R. Purcell, Cong. District 1
Savannah Harbor Expansion Project Dredging Completed
Savannah Harbor Expansion Project Dredging Completed
TIME Task Force Celebrates 20 Years
Major Mobility Investment Program Update

Meg Pirkle, P.E.
Chief Engineer
March 17, 2022
Agenda

- MMIP Approach to Projects
- SR 400 Express Lanes
- I-285 Express lanes
- I-285/I-20 East Interchange
- I-285/I-20 West Interchange
- I-75 Commercial Vehicle Lanes
- MMIP Procurement Schedule
Express Lanes Network Vision

• Provide a comprehensive regional express lanes system for Atlanta region
• Maximize value for Georgia and users
  • Safety improvements
  • Additional capacity on 285
  • Enhanced access and connectivity to existing express lanes
• Customer-focused approach
  • Support enhanced transit options
  • Promote innovation
• Market feedback has informed new approach for delivering express lanes projects
GDOT Approach to Projects

Maximize Project Value

- Enhance Safety
- Optimize Use of Public Funds
- Enhance Access
- Workforce Development
- Develop New Transit Options
- Improve Mobility
- Innovation
- Partnership
- Equity
High-Capacity Transit on GA 400 and I-285

I-285 Mayor’s transit study conducted to determine stations, ridership, and funding

MOU for transit on I-285
In partnership with the ATL, MARTA, GDOT, ARC, Cobb DeKalb, Fulton and Gwinnett Counties

Express Lanes will facilitate more reliable transit. Coordination of potential ELT/BRT options is underway.
Express Lanes Project Development Status

- Advancing project development; scope and schedule being adjusted to address new delivery model
- Completing program-wide traffic and revenue studies
- Coordinating with Atlanta Regional Commission for TIP updates
- Scope and timing of preliminary engineering and NEPA reviews to be aligned with new project packaging approach for I-285 Express Lanes
SR 400 Express Lanes

- Top priority for Georgia
- New procurement as stand-alone revenue risk concession
- Project scope and limits remain the same (excluding accelerated bridges)
- Available public funding amounts to be detailed in RFP
- Will advance prior to the I-285 Express Lanes
Express Lanes Transit (ELT) on SR 400

• ELT is MARTA’s preferred transit solution and included in Fulton County Transit Plan
• ELT on SR 400 will be a bus rapid transit (BRT) system
• Funding available for construction of BRT accommodations and infrastructure
• Preliminary station designs will be provided to support procurement and design process
• Commitments to advancing transit elements will be considered in developer selection
# SR 400 Express Lanes Procurement Schedule

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
</tr>
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<tbody>
<tr>
<td>Publish NOIA</td>
<td>2/23/2022</td>
</tr>
<tr>
<td>Industry Forum</td>
<td>3/7/2022</td>
</tr>
<tr>
<td>One-on-One Meetings</td>
<td>3/7-9/2022</td>
</tr>
<tr>
<td>Advertise RFQ</td>
<td>3/31/2022</td>
</tr>
<tr>
<td>Announce Shortlist/Finalist Firms</td>
<td>August 2022</td>
</tr>
<tr>
<td>Release Draft RFP</td>
<td>September 2022</td>
</tr>
<tr>
<td>Release Final RFP</td>
<td>March 2023</td>
</tr>
<tr>
<td>Proposals Due</td>
<td>June 2023</td>
</tr>
<tr>
<td>Developer Selection</td>
<td>August 2023</td>
</tr>
</tbody>
</table>

Disclaimer: Subject to change
I-285 Express Lanes Delivery Approach

**I-285 Express Lanes to be delivered using a “hybrid” DBFOM procurement model**

- I-285 express lanes split into East and West projects, each comprised of multiple segments
- Initial segments for each project to be competitive hard bids; subsequent segments delivered through negotiated extensions
- Encourages competition but minimizes number of separate developer/operators
- Reduces number of major procurements
- Allows “right-sizing” of construction packages ($1.5B - $2.5B) and operating segments
- Offers opportunities for a range of contractors to participate
- Allows for clear, reasonable sequencing of segment delivery
- Maximizes value of express lanes for Georgia and users
I-285 Express Lanes Delivery Approach

- Initial segments for I-285 East Express Lanes: Firm price bid for “inverted T”
- Remaining I-285 East Express lanes to be delivered as extensions to the initial revenue risk contract
- Extensions subject to demonstration of value and GDOT acceptance of detailed proposals
- GDOT retains rights to procure remaining segments separately if extension proposals not acceptable
- Anticipate that initial I-285 East segment will begin procurement in Summer 2023
I-285 Express Lanes Delivery Approach

- Initial segments for I-285 West Express Lanes: Firm price bid for connection to NWC
- Remaining I-285 West Express lanes to be delivered as extensions to the initial revenue risk contract
- Extensions subject to demonstration of value and GDOT acceptance of detailed proposals
- GDOT retains rights to procure remaining segments separately if extension proposals not acceptable
- Anticipate that initial I-285 West segment will begin procurement in Fall 2024
Project Overview

- Improves traffic and safety at the I-285/I-20 East Interchange and along I-20
- Reconstructs ramps and constructs new I-20 westbound collector-distributor (CD) lanes
- Adds auxiliary lanes along I-20 and I-285

Current Status

- NEPA approval in November 2020
- Proposals received from three proposers; 30-day public comment period on executive summaries ended on March 8
- Best value proposer selection in April 2022
I-285/I-20 West Interchange

Project Overview
- Improve safety and operation of the I-285/I-20 West Interchange
- Includes WB collector-distributor system from I-285/I-20 Interchange to Fulton Industrial Boulevard
- 5th worst truck bottleneck in US
- Design-Build-Finance delivery model

Current Status
- Costing Plans 90% complete
- ROW plans prepared and Early Acquisition advancing
- EA under review at FHWA
- NEPA Approval expected within a year

Anticipated RFQ: Q1 2023
Anticipated Letting Date: Q2 2024
I-75 Commercial Vehicle Lanes

Project Overview

• Approximately 41 miles of NB only, toll-free, barrier-separated lanes, commercial vehicles only
• Facilitates future use of CAV technology
• Design-Build-Finance-Maintain delivery model with availability payments

Current Activities

• Costing Plans 90% complete
• ROW plans in progress and Early Acquisition will advance
• NEPA activities advancing to align with procurement schedule

Anticipated Procurement RFP: Q1 2025
Anticipated Letting Date: Q3 2026
Anticipated Project Procurement Timing

Note: Years are presented as Calendar Years
Questions?
For Board Action
- Approval of Outdoor Advertising Permit – Glynn Co.
- Approval of South Douglas and Tybee Road Scenic Byways
Resolution Honoring Doug Hooker
- Resolution Honoring Connie Steele
- Resolution Honoring Michael Presley
Committee Reports
- Legislative Committee
- Finance Committee
- Statewide Planning/Strategic Planning Committee
- Committee of the Whole
New Business
Adjourn