



State Transportation Board Meeting

July 16, 2020



- Roll Call
- Invocation
- Pledge of Allegiance
- Welcome Remarks
- Approval of Minutes



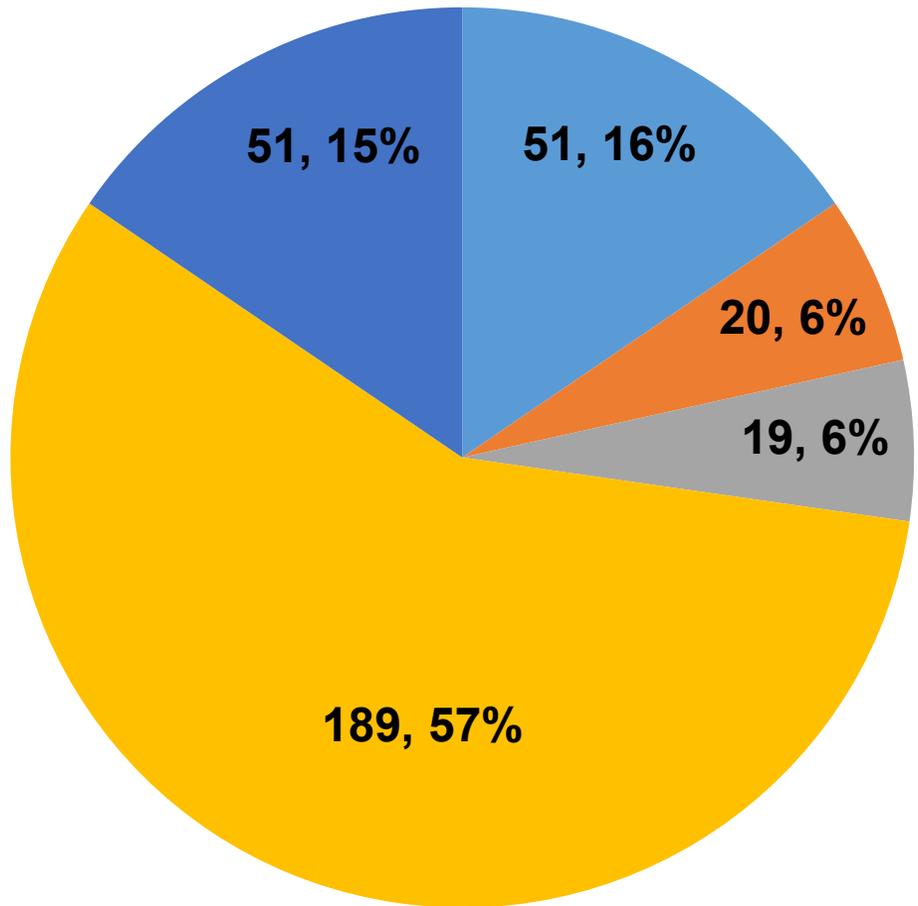


August 2020 Letting Report

Albert Shelby, Director of Program Delivery
July 16, 2020



Fiscal Year 2020 Letting Report Number of Projects Let in FY 2020 (Contractor Low Bid Award Data)



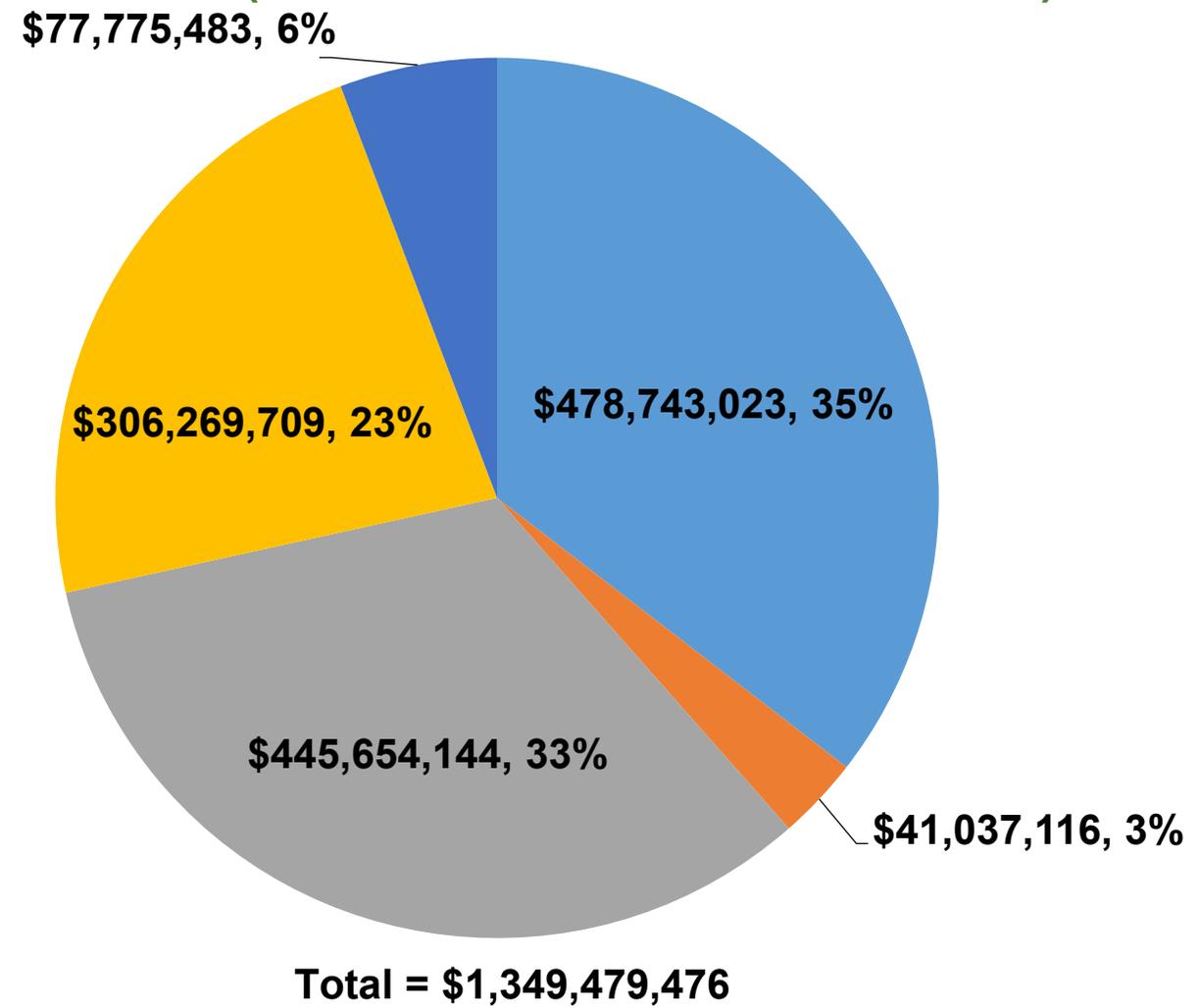
Total = 330

GDOT & Local Lets



As of July 1, 2020
Source Bidding Administration

Fiscal Year 2020 Letting Report Dollar Amount of Projects Let in FY 2020 (Contractor Low Bid Award Data)



GDOT & Local Lets

- Roads
- Enhancements
- Maintenance
- Bridges
- Safety

*As of July 1, 2020
Source Bidding Administration*

June 2020 Letting Results

Summary	Presented to GDOT Board (Includes Adjustments)	Low Bid (Awarded to Contractor)	Low Bid w/Adjustments (Total Project Obligation)
GDOT Let (Project Count)	21	21	21
GDOT Let (Dollars)	\$164,277,984	\$162,153,277	\$171,391,979
Local Let	3	NA	NA

*Low Bid Award Amount includes the Deferred and Awarded projects.
Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, LMIG and Rejected projects.

GDOT and Local Let Projects

August 2020 Letting

GDOT and Local Let Projects August 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
M005924	SR 38 FROM 0.15 MI W OF CR 217/WALDRON LANE TO SR 38 WE	Wayne	Resurface & Maintenance	001	DOT	GDOT
M005870	I-16 FROM SR 67/BULLOCH TO 0.07 MI W OF I-95/CHATHAM	Bulloch	Resurface & Maintenance	001, 012	DOT	GDOT
0016880	OFF-SYSTEM SAFETY IMPROVEMENTS @ 17 LOCS IN MARION CO - HRRR	Marion	Signing	002	DOT	GDOT
0016888	OFF-SYSTEM SAFETY IMPROVEMENTS @ 4 LOCS IN TALBOT CO - HRRR	Talbot	Signing	002	DOT	GDOT
M005059	SR 39 @ 1 LOC & SR 91 ALT @ 1 LOC IN SEMINOLE COUNTY	Seminole	Resurface & Maintenance	002	DOT	GDOT
M005614	SR 91 FROM FLORIDA STATE LINE TO SR 39	Seminole	Resurface & Maintenance	002	DOT	GDOT
0017074	RUMBLE STRIPS IN DISTRICT 3 - AREA 2 @ 11 ROUTES	Stewart	Rumble Strips	002	DOT	GDOT
0017076	RUMBLE STRIPS IN DISTRICT 3 - AREA 3 @ 16 ROUTES	Macon	Rumble Strips	002	DOT	GDOT
0017073	RUMBLE STRIPS IN DISTRICT 3 - AREA 2 @ 15 ROUTES	Harris	Rumble Strips	002, 003	DOT	GDOT
0017099	I-85 @ 1 LOC; I-185 @ 2 LOCS & SR 22 @ 1 LOC - CABLE BARRIER	Muscogee	Barriers	002, 003	DOT	GDOT
0017075	RUMBLE STRIPS IN DISTRICT 3 - AREA 3 @ 15 ROUTES	Dooly	Rumble Strips	002, 008	DOT	GDOT

GDOT and Local Let Projects August 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0016885	OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 LOC IN HEARD/COWETA-HRRR	Heard	Signing	003	DOT	GDOT
M006004	SR 274 FROM SR 8 TO SR 8	Carroll	Resurface & Maintenance	003	DOT	GDOT
0014089	I-185 FROM SR 1/US 27 TO I-85	Troup	Signing	003	DOT	GDOT
M006003	SR 113 FM BILLINGS/VILLA ROSA RD/CARROLL TO SR 120/HARALSON	Haralson	Resurface & Maintenance	003, 014	DOT	GDOT
M006022	I-285 FROM 0.11 MI W OF CR 442/CLIFTON SPRINGS ROAD TO SR 42	DeKalb	Resurface & Maintenance	005	DOT	GDOT
0016468	I-75 SB @ I-85 NB RAMP	Fulton	Interchange	005	DOT	GDOT
M005975	I-75; I-85 & I-675 @ 6 LOCS - BRIDGE PRESERVATION	DeKalb	Bridges	005, 006, 011	DOT	GDOT
0014091	I-675 FROM I-75/HENRY TO I-285/DEKALB; INC I-285 RAMPS	Clayton	Signing	005, 013	DOT	GDOT
0016851	OFF-SYSTEM SAFETY IMPROVEMENTS @ 20 LOCS IN BROOKS CO - HRRR	Brooks	Signing	008	DOT	GDOT
M005104	SR 33 FROM SR 35 TO SR 133	Colquitt	Resurface & Maintenance	008	DOT	GDOT
0014086	I-75 FROM FLORIDA STATE LINE TO CR 361/FARMERS MARKET ROAD	Appling	Signing	008	DOT	GDOT

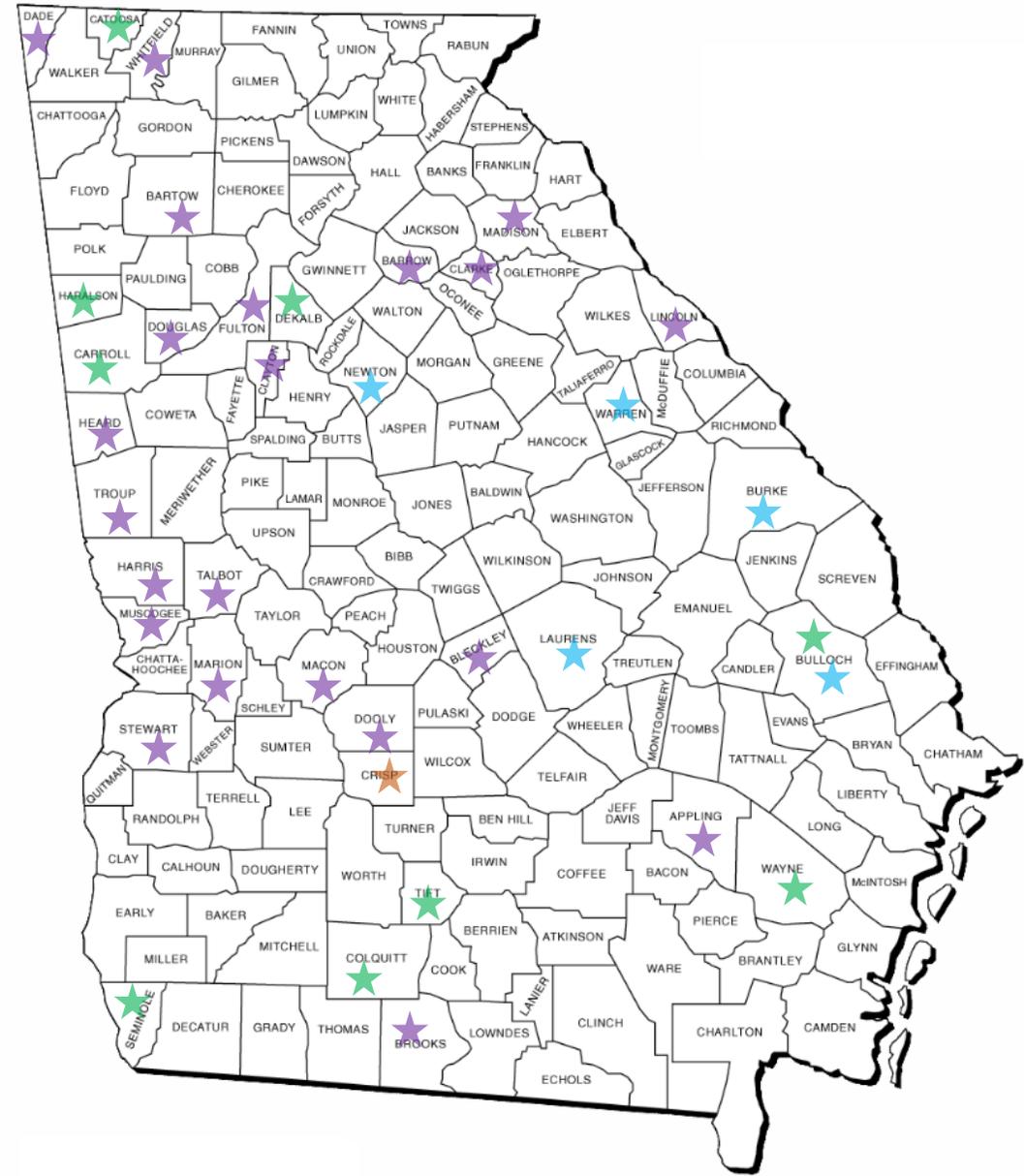
GDOT and Local Let Projects August 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0016315	SIGNING & MARKING @ 30 NS LOCS IN BLECKLEY; DODGE & TWIGGS	Bleckley	RRX Signing & Marking	008	DOT	GDOT
0016879	OFF-SYSTEM SAFETY IMPROVEMENTS @ 20 LOCS IN MADISON CO-HRRR	Madison	Signing	009	DOT	GDOT
0016848	OFF-SYSTEM SAFETY IMPROVEMENTS @ 21 LOCS IN LINCOLN CO-HRRR	Lincoln	Signing	010	DOT	GDOT
0013815	SR 16 @ ROCKY COMFORT CREEK 2.5 MI SW OF WARRENTON	Warren	Bridges	010	DOT	GDOT
0015883	SR 211 @ CR 47/OLD HOG MOUNTAIN ROAD	Barrow	Roundabout	010	DOT	GDOT
0015930	CR 213 @ WEST BEAR CREEK	Newton	Bridges	010	DOT	GDOT
0016923	SR 10 LOOP FROM SR 8/SR 10 THRU OCONEE TO SR 8/SR 10	Clarke	ITS	010	DOT	GDOT
0016854	OFF-SYSTEM SAFETY IMPROVEMENTS @ 17 LOCS IN BARTOW COUNTY	Bartow	Signing	011	DOT	GDOT
0016853	OFF-SYSTEM SAFETY IMPROVEMENTS @ 14 LOCS IN APPLING COUNTY	Appling	Signing	012	DOT	GDOT
0013736	SR 56 @ MILL CREEK 5.8 MI NE OF MIDVILLE	Burke	Bridges	012	DOT	GDOT

GDOT and Local Let Projects August 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0013749	SR 29 @ PUGHES CREEK 7 MI SE OF EAST DUBLIN	Laurens	Bridges	012	DOT	GDOT
0016650	CR 151/ARCOLA ROAD @ UPPER BLACK CREEK	Bulloch	Bridges	012	DOT	GDOT
0016857	OFF-SYSTEM SAFETY IMPROVEMENTS @ 19 LOCS IN DOUGLAS COUNTY	Douglas	Signing	013	DOT	GDOT
0016856	OFF-SYSTEM SAFETY IMPROVEMENTS @ 18 LOCS IN WHITFIELD COUNTY	Whitfield	Signing	014	DOT	GDOT
0016855	CATOOSA COUNTY RESURFACING @ 7 CR LOCS	Catoosa	Resurface & Maintenance	014	DOT	Catoosa County
0017101	I-59 FROM ALABAMA STATE LINE TO I-24 - CABLE BARRIER	Dade	Barriers	014	DOT	GDOT
0017072	RUMBLE STRIPS IN DISTRICT 3 - AREA 1 @ 22 ROUTES	Appling	Rumble Strips	099	DOT	GDOT
0017077	RUMBLE STRIPS IN DISTRICT 3 - AREA 4 @ 15 ROUTES	Appling	Rumble Strips	099	DOT	GDOT
0017078	RUMBLE STRIPS IN DISTRICT 3 - AREA 5 @ 24 ROUTES	Appling	Rumble Strips	099	DOT	GDOT
0015786	WRONG WAY DRIVING SAFETY ENHANCEMENTS IN DISTRICT 1	All Counties	Signing	ALL	DOT	GDOT

August 2020 Projects Throughout Georgia

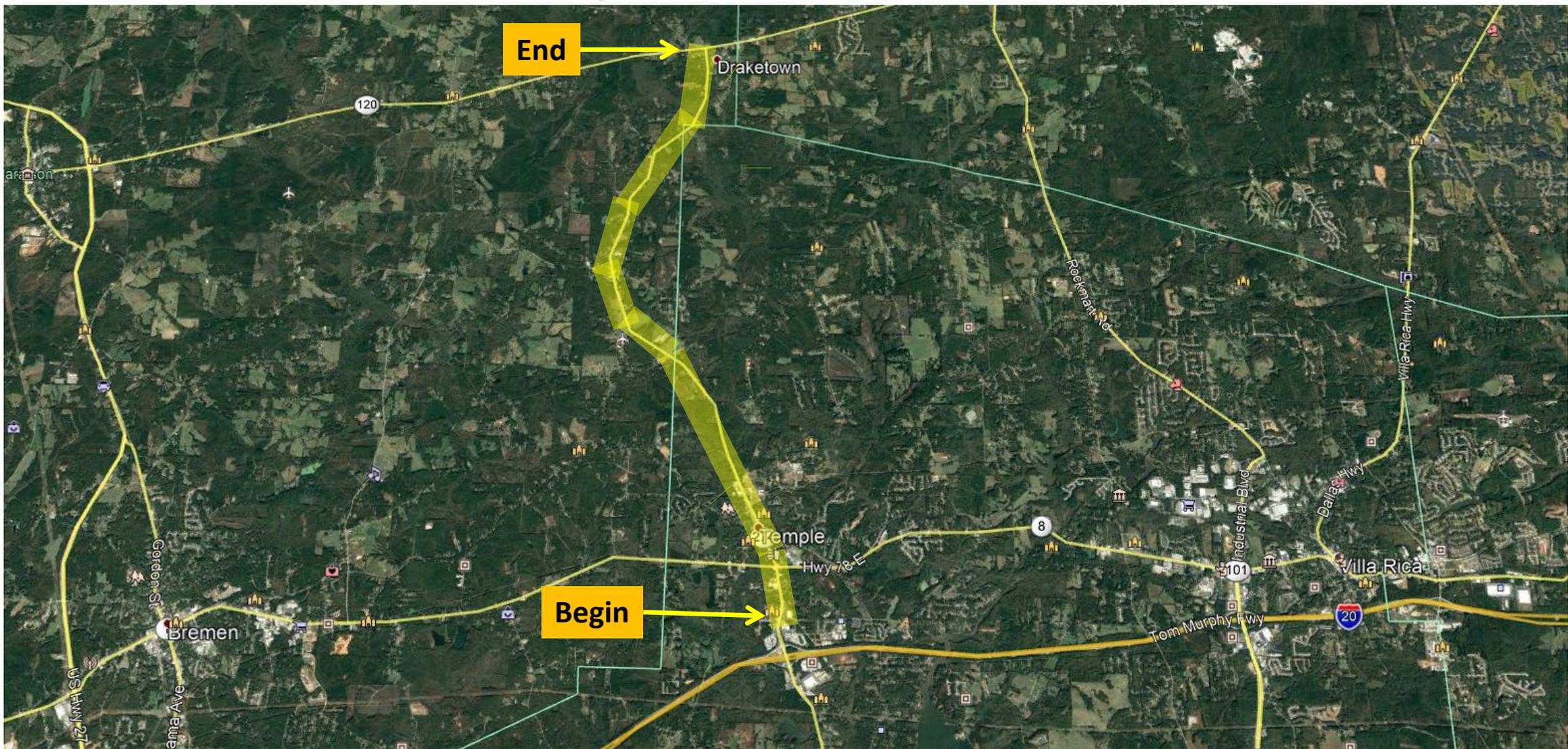


- ★ Bridges
- ★ Roads
- ★ Enhancements
- ★ Maintenance
- ★ Safety

Safety Improvement Projects throughout Georgia Signage and Rumble Strip Projects in Various Counties Congressional Districts Various



SR 113 FM BILLINGS/VILLA ROSA RD/CARROLL TO SR 120/HARALSON Resurfacing Project in Carroll and Haralson Counties Congressional Districts 3 and 14



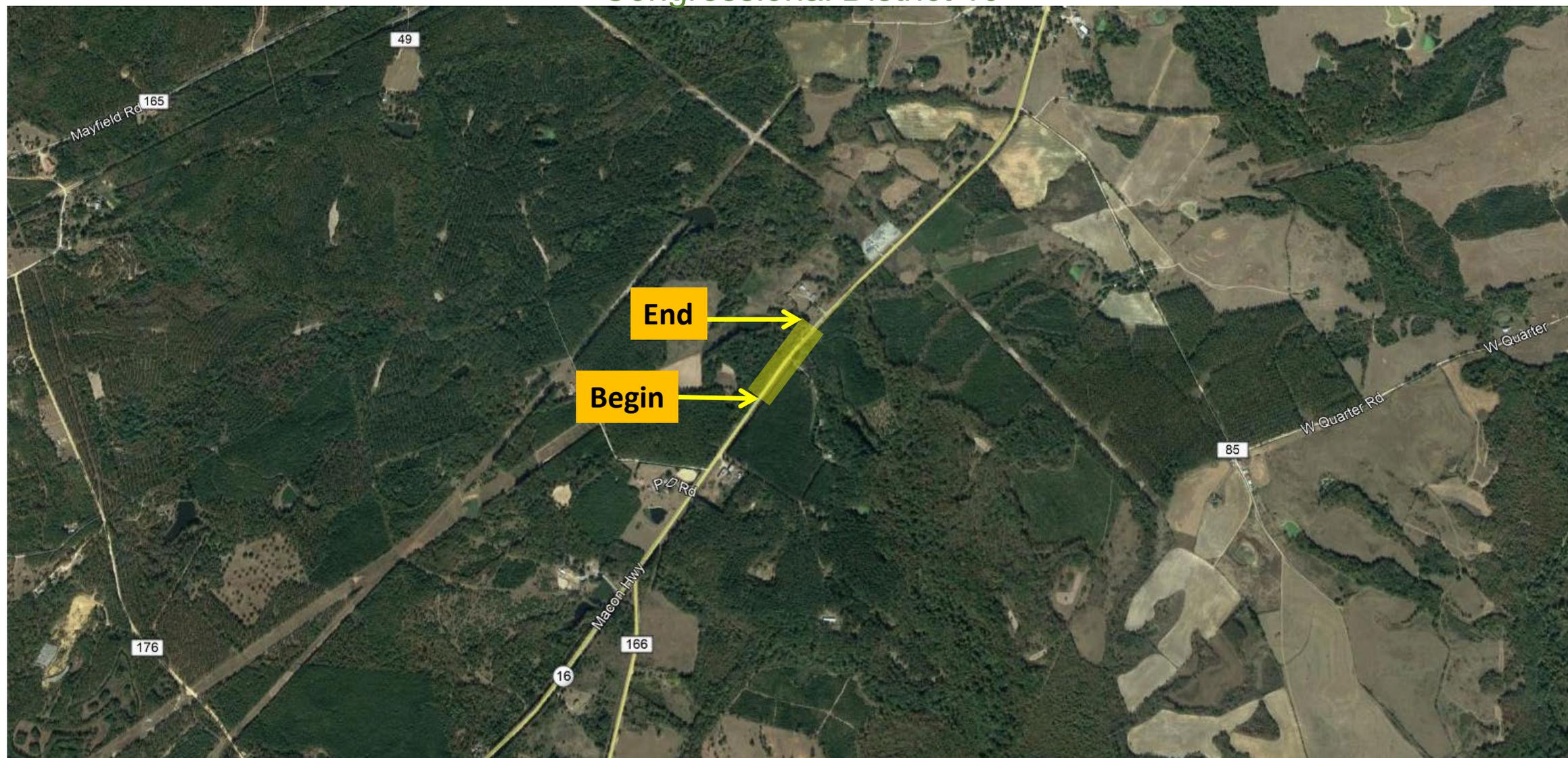
I-285 FROM 0.11 MI W OF CR 442/CLIFTON SPRINGS ROAD TO SR 42 Resurfacing Project in DeKalb County Congressional District 5



SR 16 @ ROCKY COMFORT CREEK 2.5 MI SW OF WARRENTON

Bridge Replacement Project in Warren County

Congressional District 10



SR 16 @ ROCKY COMFORT CREEK 2.5 MI SW OF WARRENTON
Bridge Replacement Project in Warren County
Congressional District 10 (Continued)



SR 211 @ CR 47/OLD HOG MOUNTAIN ROAD

Roundabout Project in Barrow County Congressional District 10



SR 29 @ PUGHES CREEK 7 MI SE OF EAST DUBLIN

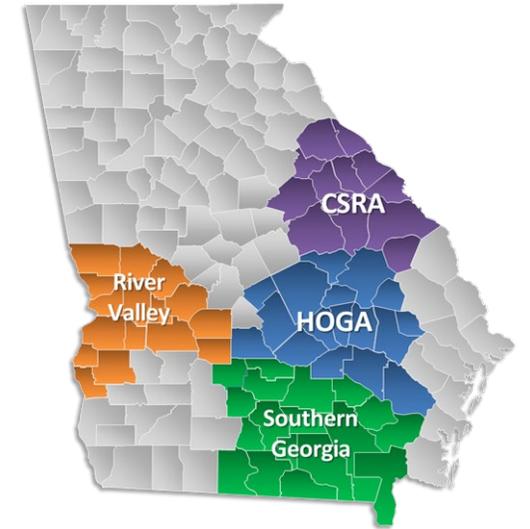
Bridge Replacement Project in Laurens Counties

Congressional District 12



SR 29 @ PUGHES CREEK 7 MI SE OF EAST DUBLIN
Bridge Replacement Project in Laurens Counties
Congressional District 12 (Continued)





August 2020 Letting Proposed TIA Projects

July 16, 2020

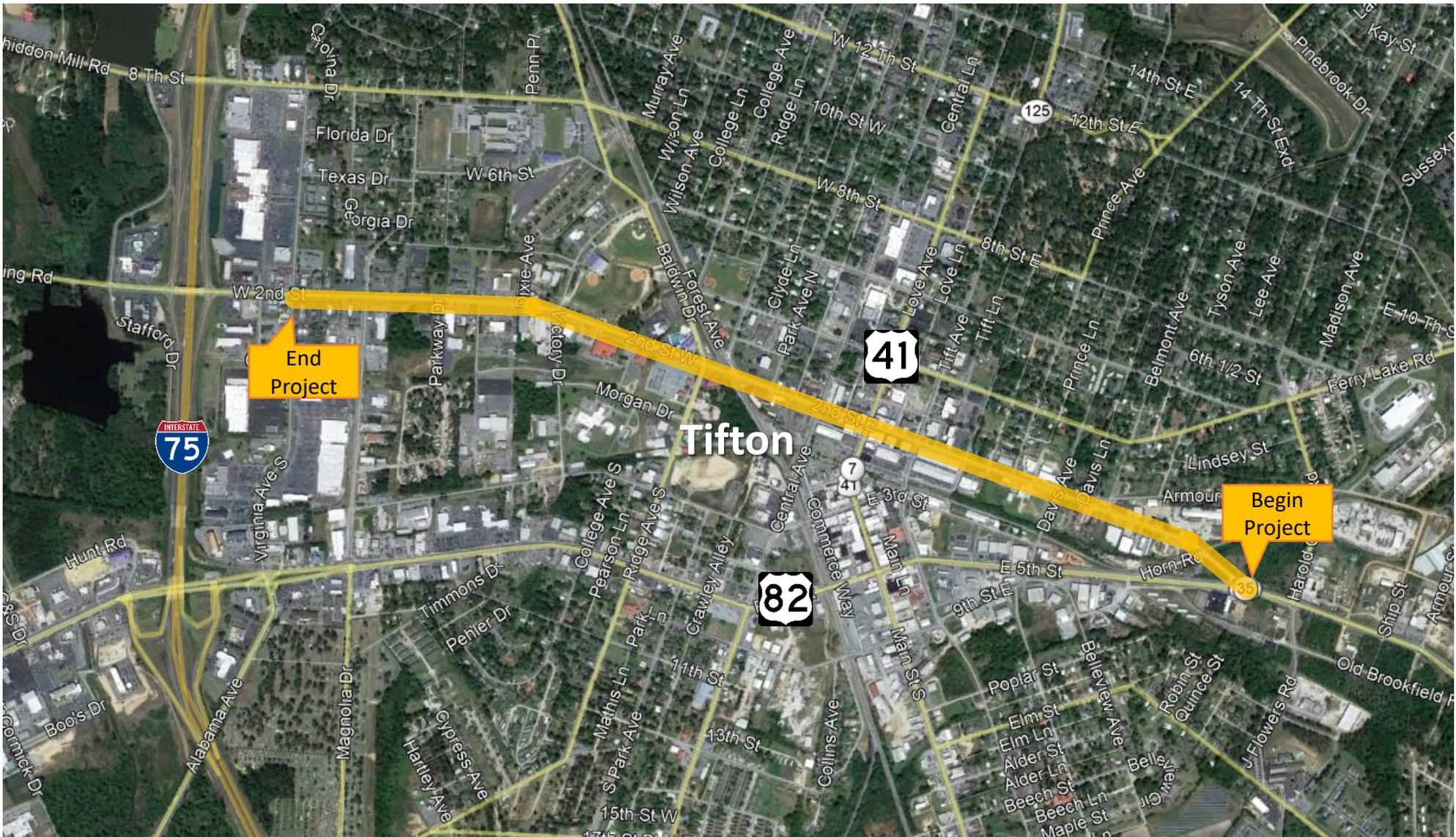
TIA Projects August 2020 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	TIA Region
422470-	SR 30 FROM LAKE BLACKSHEAR TO SR 300 CONN W OF CORDELE - TIA	Crisp	Major Widening	002	DOT	River Valley
0016303	CR 789/CS 932/2ND STREET FROM SR 520/US 82 TO I-75 - TIA	Tift	Resurface & Maintenance	008	DOT	Southern Georgia

SR 30/US 280 Widening from Lake Blackshear to SR 300 Connector Crisp County / Congressional District 2

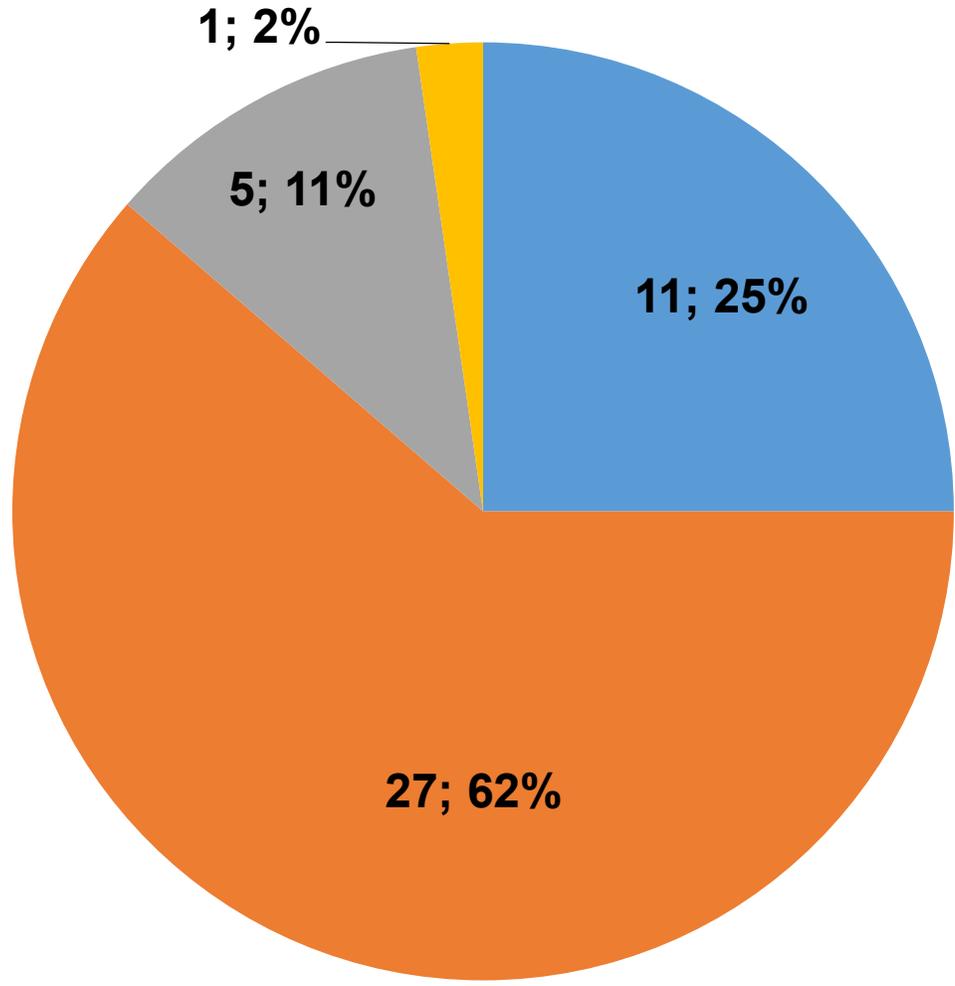


2nd Street Resurfacing Tift County / Congressional District 8



Fiscal Year 2021 Letting Report

Number of Projects August 2020 Letting



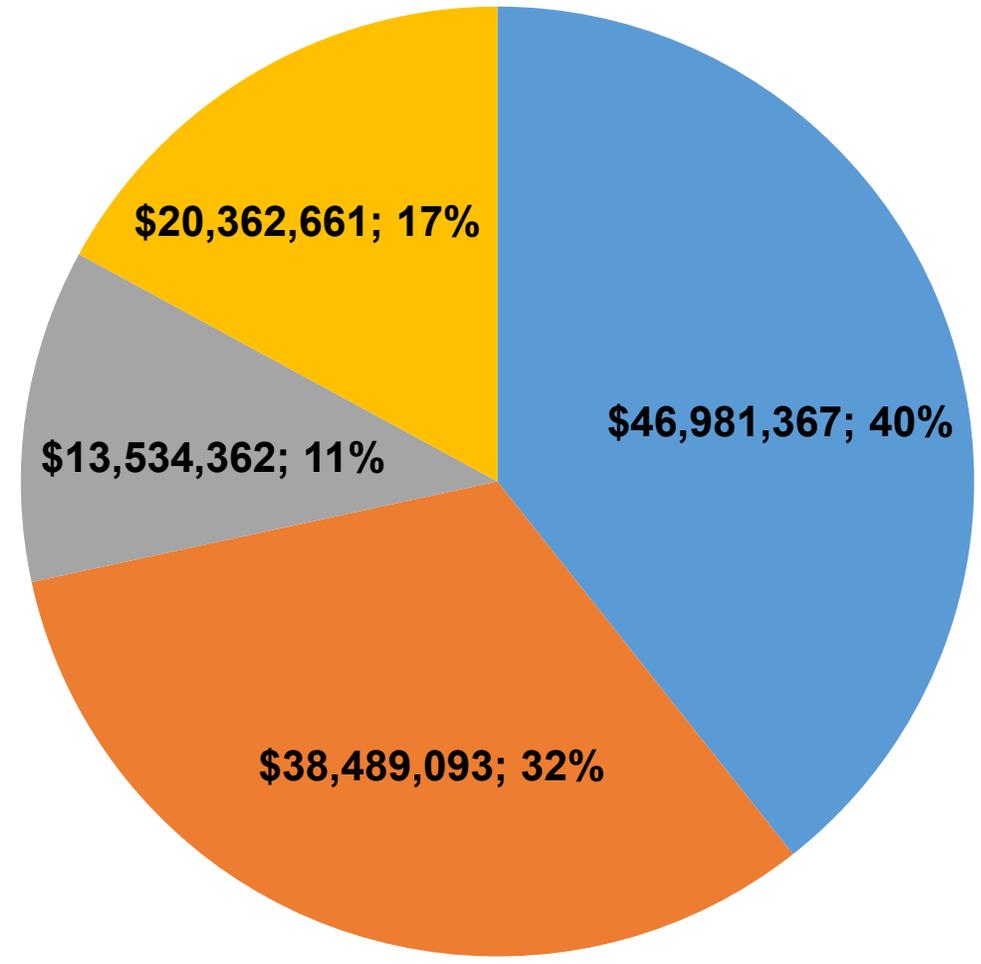
Total = 44

GDOT & Local Lets

- Maintenance
- Safety
- Bridges
- Roads

Fiscal Year 2021 Letting Report

Dollar Amount of Projects August 2020 Letting



GDOT & Local Lets

- Maintenance
- Safety
- Bridges
- Roads

Total = \$119,367,483



Commissioner's Report to the State Transportation Board

July 16, 2020

Commissioner's Update: June 2020 Data

- Transportation Fund Collections
- Employment Data
- Professional Services Procurement Update
- Highlights of Projects Open to Traffic

Georgia Department of Administrative Services Recognizes Kimberly Seveur



Reconfiguration of US 84 BU @ US 84 in Bainbridge



Experience U Update

Experience U
Connect the DOT

The screenshot shows the Experience U website interface. At the top left is a 'Home' button. Below it is a grid of 12 circular navigation icons: ORG CHART, CHAT, FORUM, FAQ, A-Z ACRONYMS, PUBLICATIONS, NETWORK, POLICIES, TUTORIALS, RECOGNITION, AWARDS, and INTERNET. To the right of the icons is a large map of Georgia, with counties color-coded and labeled. The map is divided into four numbered regions: 1 (yellow), 2 (blue), 3 (green), and 4 (red).

FORUM & CHAT

Experience U
View online resources

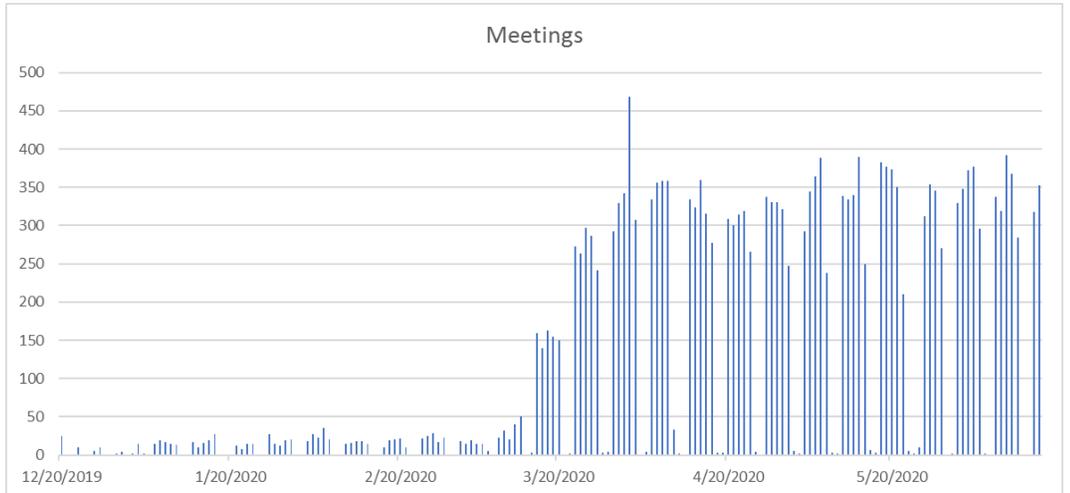
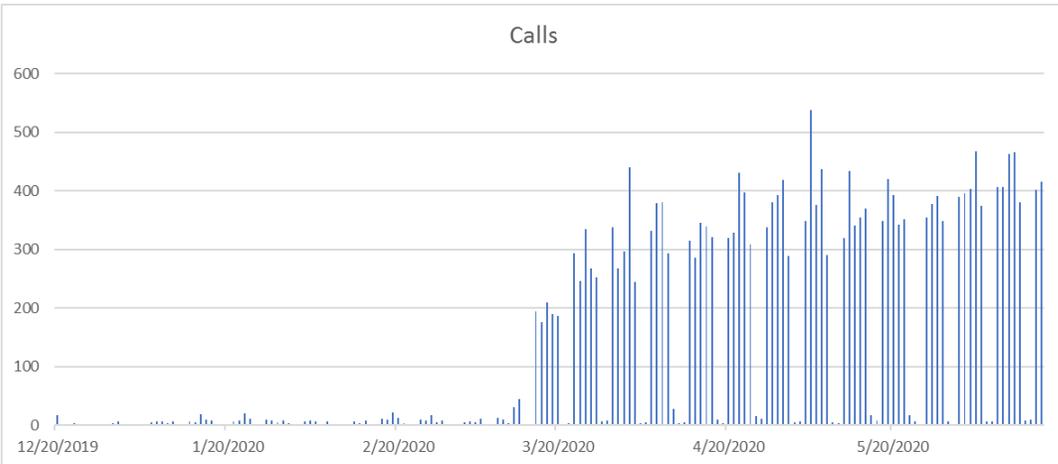
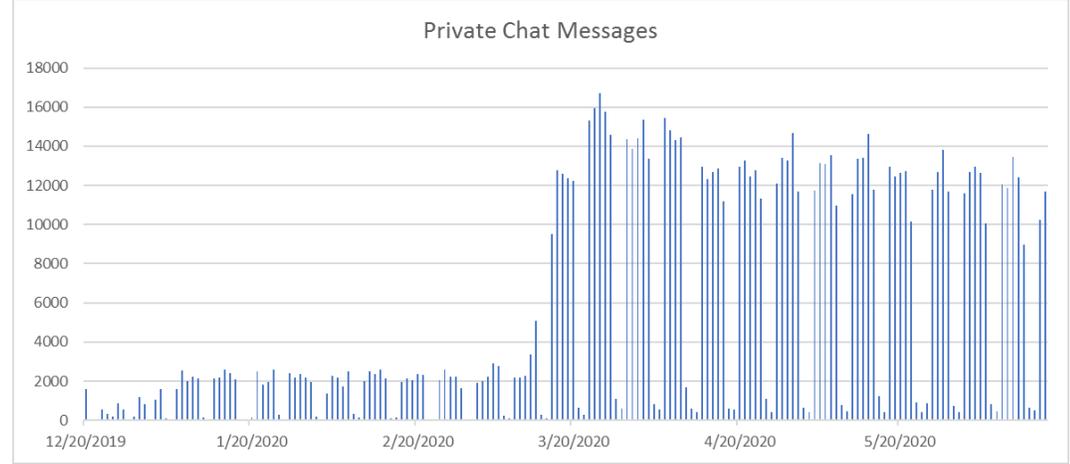
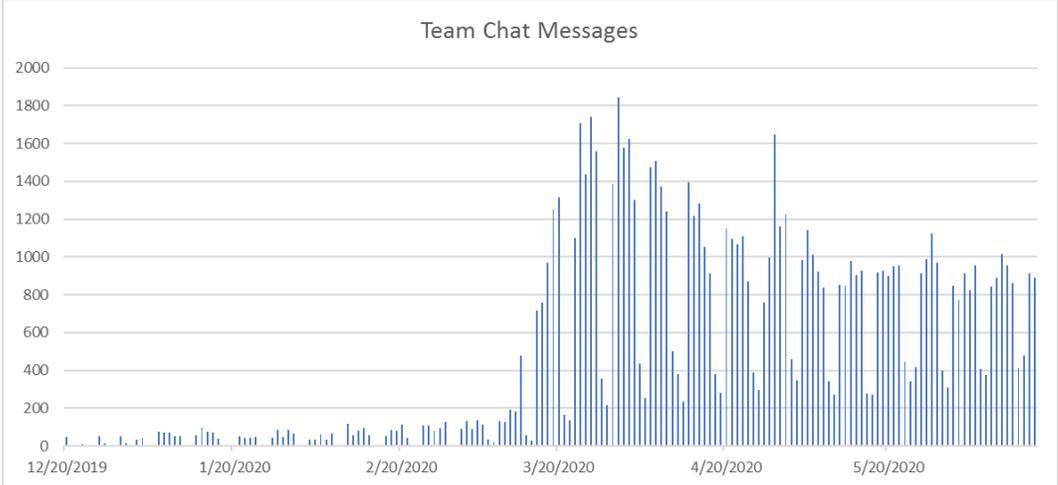
1 2 3 4

Experience U
Get to know your colleagues.
Ask questions or for information
while you telework.

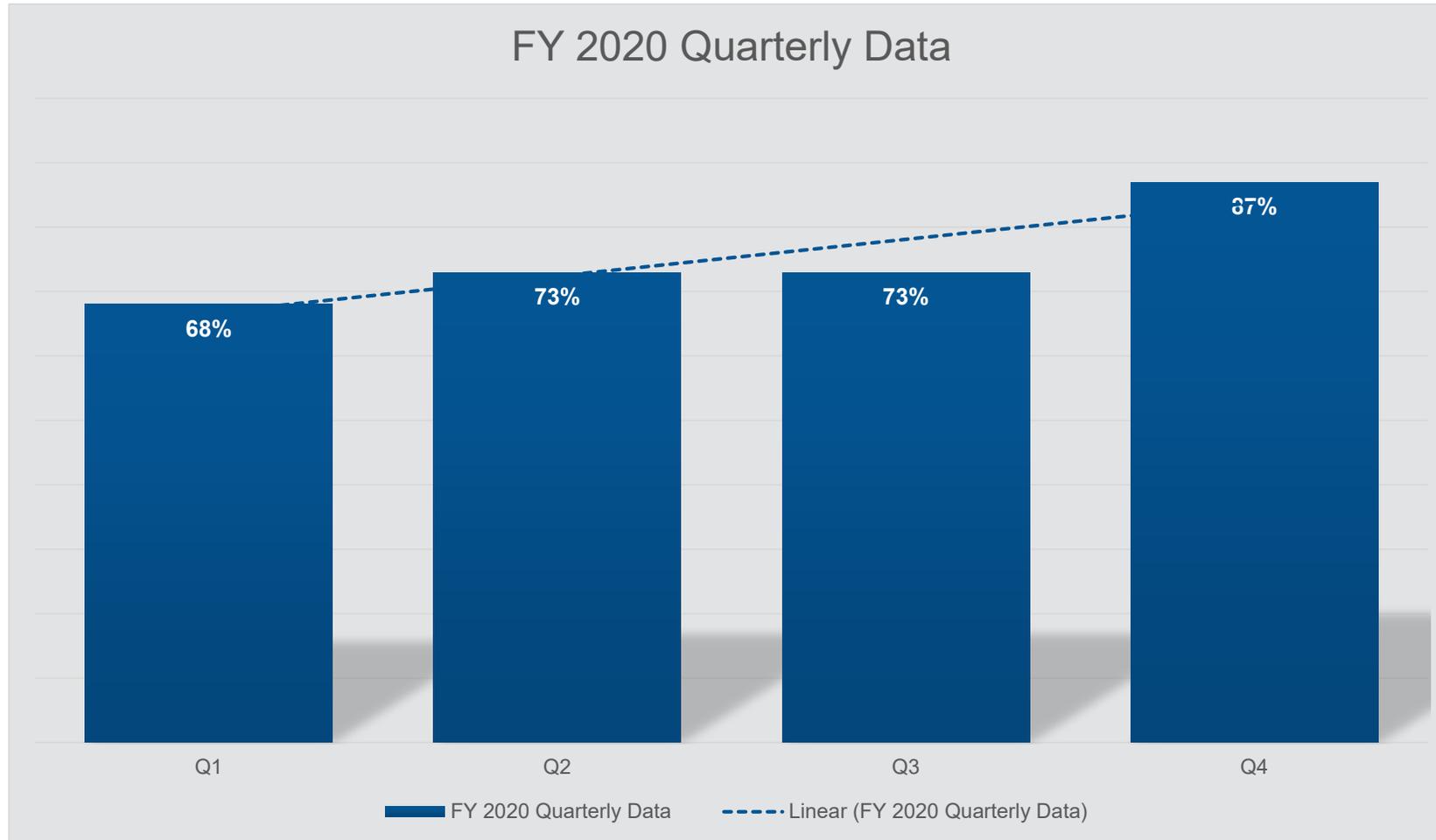
“Connect the DOT”



Experience U Update



'Remedy' Report Shows Quality Customer Service



In Q4 FY 20, **87%** of Georgia citizens received a substantive response to inquiries in 72 hours or less.

I-85 Widening Phase 1 Update



I-85 Widening Phase 1 Update





Planning Director Jannine Miller

July 16, 2020



Legislative Update

Josh Waller, Director of Policy and Government Affairs

July 16, 2020

2020 Session Calendar



2020 Session of the Georgia General Assembly

January						
			1	2	3	4
5	6	7	8	9	10	11
12	¹ 13	² 14	³ 15	⁴ 16	17	18
19	20	21	22	23	24	25
26	⁵ 27	⁶ 28	⁷ 29	⁸ 30	⁹ 31	

February						
						1
2	¹⁰ 3	¹¹ 4	¹² 5	6	7	8
9	10	11	12	13	14	15
16	17	¹³ 18	¹⁴ 19	¹⁵ 20	¹⁶ 21	22
23	¹⁷ 24	¹⁸ 25	¹⁹ 26	²⁰ 27	²¹ 28	29

March						
1	²² 2	²³ 3	²⁴ 4	²⁵ 5	6	7
8	²⁶ 9	²⁷ 10	11	²⁸ 12	²⁹ 13	14
15	^{SS 1} 16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

June						
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	³⁰ 15	³¹ 16	³² 17	³³ 18	³⁴ 19	³⁵ 20
21	³⁶ 22	³⁷ 23	³⁸ 24	³⁹ 25	⁴⁰ 26	27
28	29	30				

H.B. 1098: Transportation “Housekeeping +”

- Extends the sunset from 2022 to 2025 for indexing motor fuel to CPI.
- Aligns delivery of the Statewide Strategic Transportation Plan (SSTP) with the federally required Statewide Transportation Plan (SWTP).
- Clarifies the process for state funded advanced acquisition of right of way.
- Expands the protections of private property owners to be made whole on site when impacted by acquisition or condemnation. Expands relocation rights for billboards if blocked by a sound wall or transportation structure.
- Requires GDOT to establish a bid protest procedure through rule and clarifies that GDOT is included in the state’s administrative hearings process.

H.B. 105: Transportation Fee Uses & Dedicated Transit Funds

- Replaces the sales tax on “for-hire ground transport trips” with a 50¢ per trip excise tax. Revenues collected must be appropriated to “a transit provider” for “transit projects,” or the fee is phased out.



- Clarifies that up to 10% of revenue collected from the hotel/motel excise tax and the heavy vehicle impact fee may be used to fund “transit projects” with the remaining funds dedicated to “providing and maintaining an adequate system of public roads and bridges,” or the fees are phased out.

H.B. 511: ATL Authority Housekeeping +

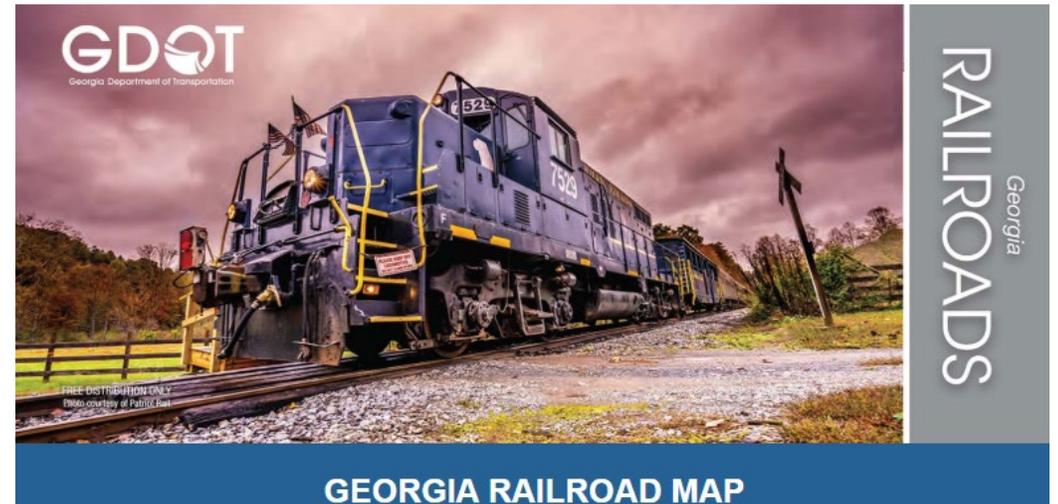
- Updates the ATL Board election process including the following: establishes staggered board member terms; requires elections be held at the state Capitol; requires secret ballots; and prohibits proxy or remote voting.
- Changes the ATL from being administratively attached to the Department of Community Affairs to GDOT.



- Extends the sunset from 2022 to 2025 for indexing motor fuel to CPI.

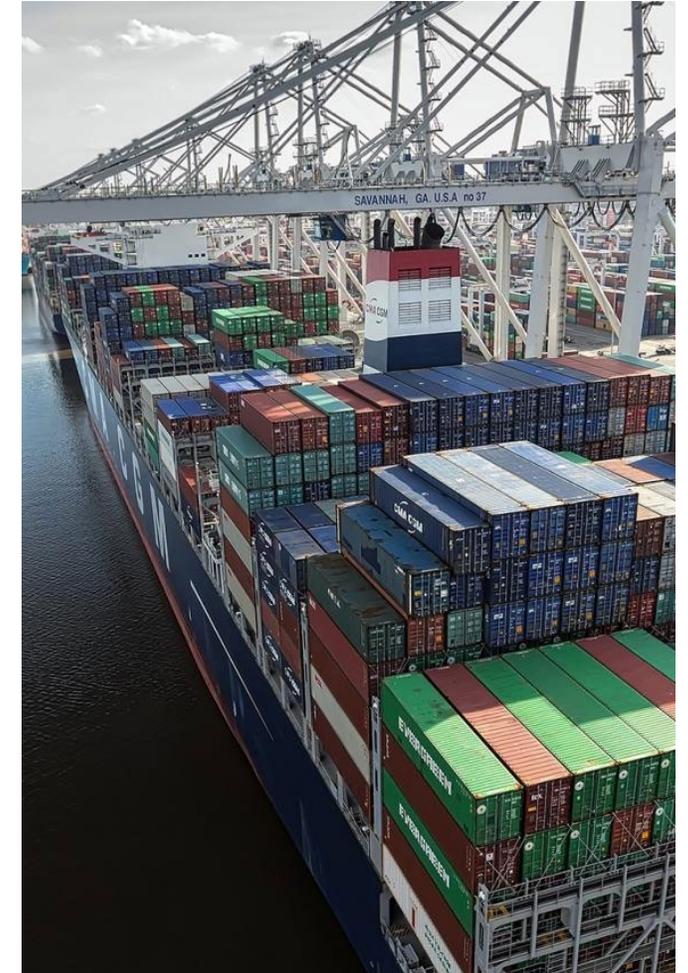
H.B. 820/S.B. 371: Georgia Freight Railroad Program

- Establishes within GDOT's Intermodal Division a Georgia Freight Railroad Program—subject to appropriations.
- Eligible projects under the program:
 - Rail enhancement projects for railways and railroad equipment.
 - Rail preservation projects for short line railways.
 - Rail industrial projects for industrial access to railroad tracks and facilities.



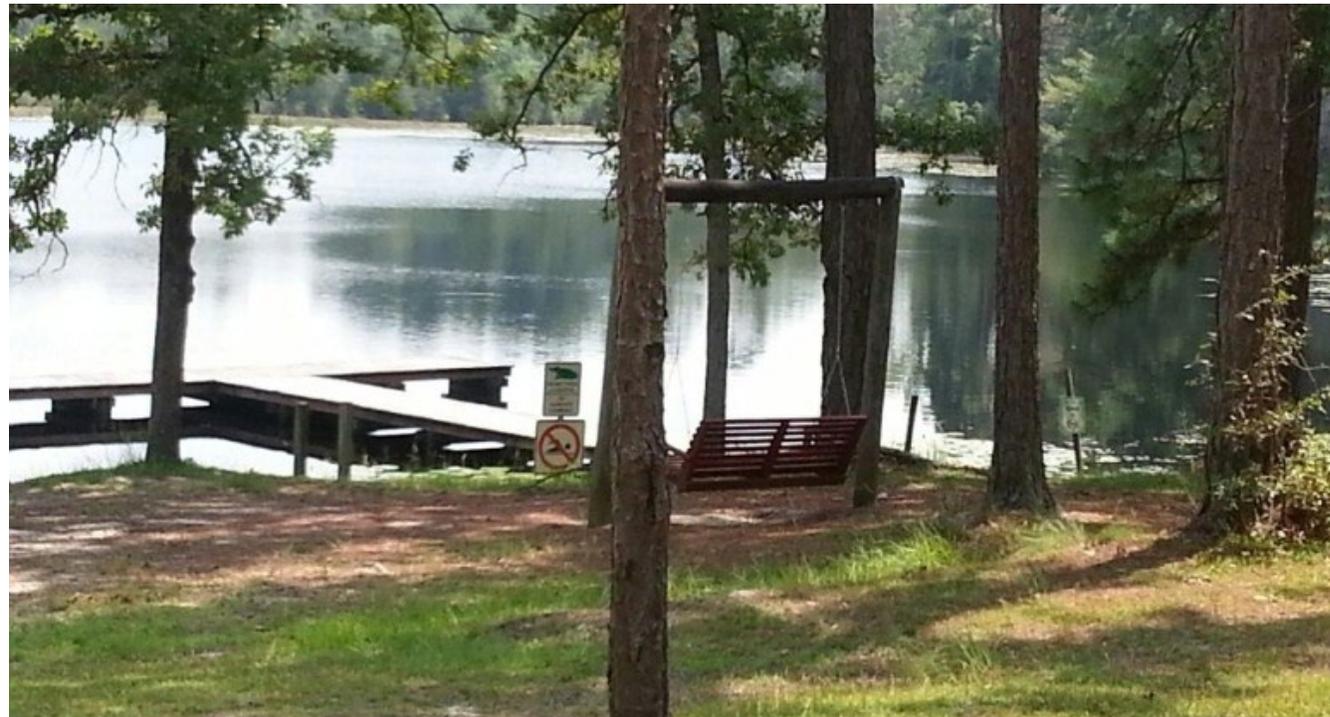
H.R. 935: Extension of Georgia Commission on Freight & Logistics

- Provides that “further study is need to consider unique and specific solutions for trucking, rail, and air cargo, including reducing the driving risks for truck drivers and other motorists, expanding dedicated lanes for moving freight, and reducing traffic impacts in and out of the ports and around key metropolitan areas.”
- Preserves the commission membership structure.
- Commission shall submit a report and shall stand abolished on December 31, 2020.



H.R. 1300: Jack Hill State Park & GDOT/DNR Easements

- Renames the Gordonia-Alatamaha State Park as the Jack Hill State Park.
- Grants an easement to GDOT from DNR for a bridge replacement in Murray County and the construction of a roundabout in Glynn County.



H.R. 1163/S.R. 844: Road Dedications

<u>CD #</u>	<u>GDOT #</u>	<u>Sponsor</u>	<u>County</u>	<u>Dedication Name</u>	<u>Location</u>
1	5	Rep. Petrea	Chatham	James "Jimmy" A. Petrea Bridge	SR 26/US 80 @ Wilmington River
1	5	Rep. Petrea	Chatham	Al St. Lawrence Memorial Bridge	SR 26/US 80 @Turner Creek
1	5	Rep. Stephens	Bryan	Jimmy Burnsed Interchange	I-95 @ New portion of Belfast Siding Road
1	5	Rep. Stephens	Bryan	Fowler-Burnsed Bridge	I-95 @ Belfast Siding Road
1	5	Rep. Tankersly	Bryan	Blondean Newman Highway	SR 280 from the Lanier Community to Black Creek Bridge
1	5	Rep. Corbett	Clinch	Wallace Lawson Jernigan Memorial Bridge	US 84 @ Little Suwannee Creek
1	5	Rep. Gilliard	Chatham	Kicklighter Overpass	701 Overpass bridge on West Highway 80
1	5	Rep. Meeks	Wayne	William"Billie" E. Clanton Bridge	Overpass bridge @overpass on SR 169
2	3	Rep. Greene	Webster	Chris Shannon Memorial 16 Highway	SR 153 from SR 41 to the Marion County line
2	3	Rep. Bentley	Dooly	Asa Daniels, Jr., Interchange	I-75 @ SR 27
2	3	Rep. Bentley	Dooly	Van Peavy, Jr., Interchange	I-75 @ Pinehurst-Hawkinsville Road/Exit 117
2	3	Rep. Cheokas	Marion	Wesley Frank Weaver Memorial Mile	SR 41 from mile marker 6 to mile marker 7
2	3	Rep. Smyre	Muscogee	Albert W. Thompson Memorial Bridge	SR 85 over Railroad Ave/Railroad Street
2	3	Sen. Harbison	Muscogee	Congressman Jack T. Brinkley Memorial Interchange	U.S. 80/State Route 22 Connector
2	4	Rep. Taylor	Grady	Veterans Memorial Bridge	SR 93 between 1st and 2nd Ave (Cairo)
3	3	Rep. Mathiak	Spalding	Dr. Randy Valimont Memorial Highway	SR 92 from 1st Ave to Henry Jackson Road

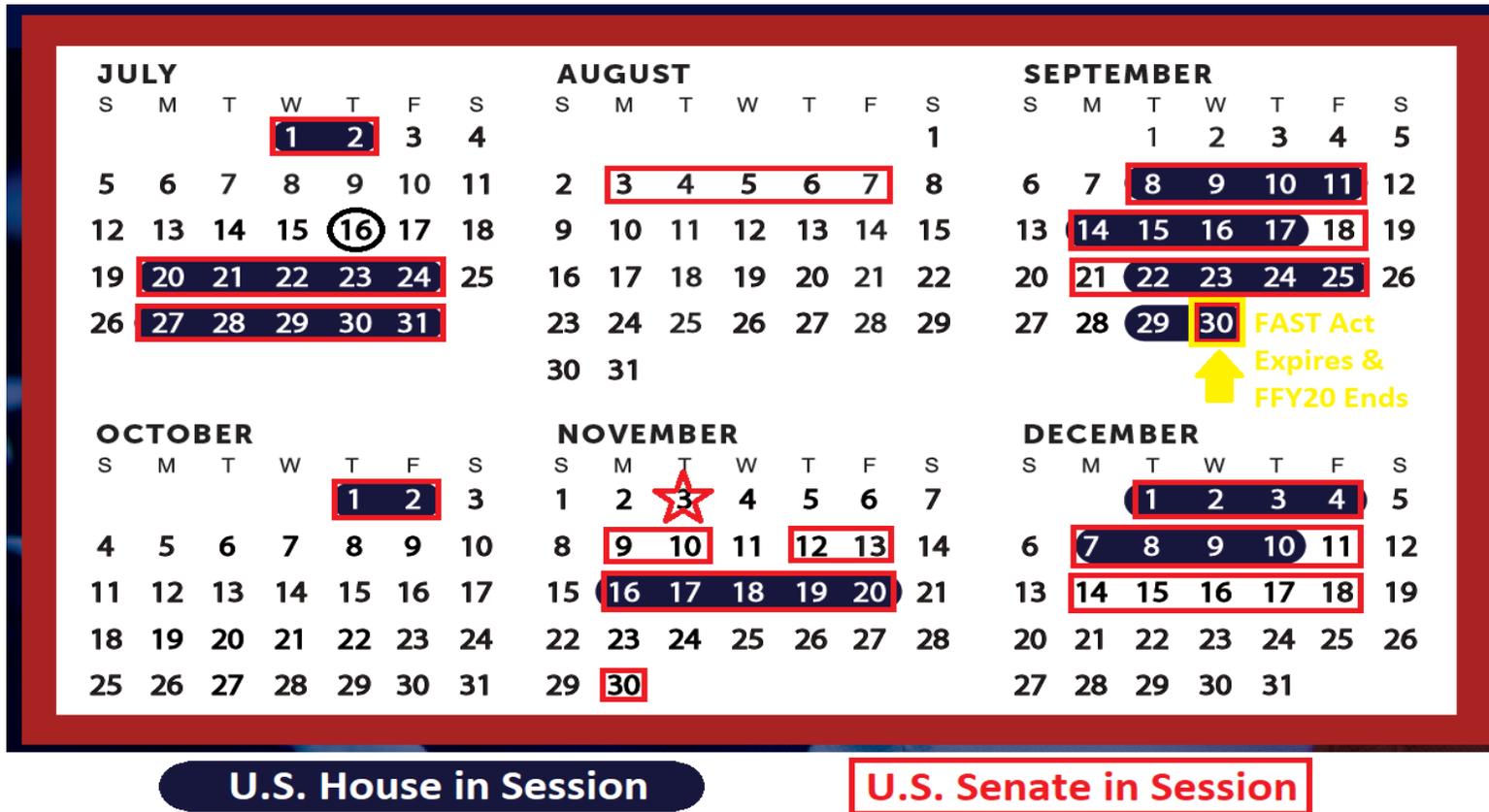
H.R. 1163/S.R. 844: Road Dedications

<u>CD #</u>	<u>GDOT #</u>	<u>Sponsor</u>	<u>County</u>	<u>Dedication Name</u>	<u>Location</u>
5	7	Sen. James	Fulton	Calvin McLarin Memorial Bridge	17th Street over I-75/I-85
5	7	Rep. Gardner	Fulton	Vivien Harmon Memorial Highway	SR 139 from Campbellton Road to Donnelly Ave
6	7	Sen. Beach	Fulton	Richard L. Jackson Interchange	Old Milton Parkway (SR 120) @ SR 400
6	7	Sen. Albers	Fulton	Tom Price Intersection	SR 92 @ SR 9/SR 120
7	1	Sen. Martin	Gwinnett	K.C. Bowen, Jr., Interchange	SR 316 @ Riverside Parkway
8	4	Rep. Houston	Berrien	James Edward Giddens Memorial Highway	SR 64 from the city limit of Ray City to the County line
8	4	Sen. Black	Lowndes	Joseph "Sonny" Vickers Overpass	Overpass bridge on State Route 38/US 221
8	4	Rep. Taylor	Thomas	Major Henry Talmage Elrod Medal of Honor Recipient Memorial Bridge	SR 38/US 84 over SR 3/SR 300/US 19
9	1	Rep. Tanner	Dawson	Thunder Road	SR 9 from the Dawson County line to SR 53
9	1	Sen. Ginn	Madison	Bill Madden Parkway	portion of SR 72 from SR 98 to the County line
9	6	Speaker Ralston	Gilmer	Billy Burnette Memorial Bridge	SR 515/SR 5 over Talona Rd
9	1	Sen. Miller	Hall	Deputy Nicolas Blane Dixon Memorial Bridge	SR 11/Cleveland Hwy
10	1	Rep. Wiedower	Oconee	T/5 James Oscar Hardigree, Jr., U.S. Army WWII Memorial Highway	SR 15 from mile marker 6 to mile marker 8
11	6	Rep. Gambill	Bartow	Justice Robert Benham Bridge	SR 113 over I-75
11	6	Rep. Gambill	Bartow	Sgt. Stanley Thomas Bradley Veterans Memorial Intersection	SR 113 @ US 41/State Route 3
12	2	Rep. Frazier	Richmond	James "Jimmy" Smith Jr. Intersection	Brown Road @ SR 56

H.R. 1163/S.R. 844: Road Dedications

<u>CD #</u>	<u>GDOT #</u>	<u>Sponsor</u>	<u>County</u>	<u>Dedication Name</u>	<u>Location</u>
12	2	Rep. Frazier	Burke	Maggie Bell Cheatham Cartwright Bridge	SR 88 @ Brier Creek
12	2	Rep. Howard	Richmond	Jessye Norman Memorial Interchange	I-20 @ Washington Road
12	2	Rep. Hatchett	Laurens	Johnnie B. Hall Memorial Bridge	SR 338 over I-16
12	2	Rep. Hatchett	Laurens	Kipley "Kip" Allen Brown Memorial Intersection	SR 31/US 319/ US 441 @ SR 117/ US 441 Bypass
12	5	Rep. Burns	Screven	Arthur Howard Jr. Highway	SR 17 from Rocky Ford to Scarboro
13	7	Rep. Beasley-Teague	Fulton	Emma Darnell Memorial Interchange	I-85 @ I-285 (Southside)
13	7	Sen. James	Fulton	Leroy Johnson Memorial Highway	SR 70 from Camp Creek Parkway to Campbellton Road
14	6	Rep. Jasperse	Gordon	Johnny Meadows Memorial Interchange	I-75 @ Union Grove Rd
14	6	Rep. Dempsey	Floyd	Carl Evans Memorial Intersection	SR 1 @ Veterans Memorial Highway

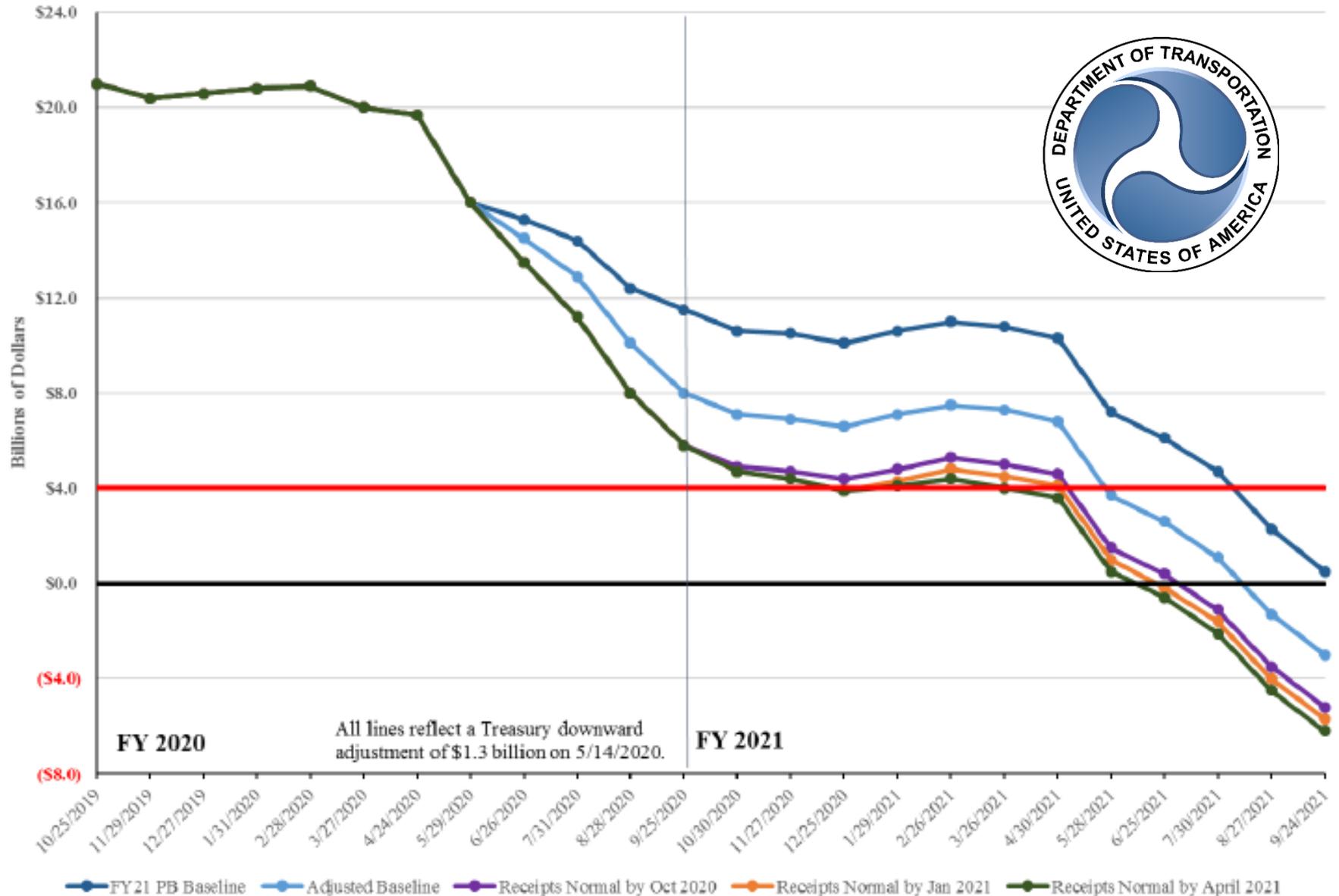
2020 Congressional Calendar & Action Items



- Additional Stimulus
 - HEROES Legislation
- FAST Act Reauthorization
 - ATIA Legislation
 - INVEST Legislation
- FFY21 Appropriations
- Highway Trust Fund

Projected Estimates for End-of-Month Cash Balances (reflects actual data as of 5/22/2020)
Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA, NHTSA, & OST)

Federal Highway Trust Fund Projected Balances





FY 2021 Budget

Angela Whitworth, Treasurer

July 16, 2020

FY 2021 Revenue Comparison

FY 20 Base	Change	Conference Committee
Excise: \$1,925,866,307	(\$182,026,949)	\$1,743,839,358
Fees: \$194,756,732	(\$97,401,148)	\$97,355,584
Total: \$2,120,623,039	(\$279,428,097)	\$1,841,194,942

FY 2021 Revised Budget Comparison

Program (Motor Fuel)	FY 20 BASE	Change	Conference Committee
GO Bond Debt	\$-	\$110,518,413	\$110,518,413
Capital Construction	\$834,997,692	(\$95,053,012)	\$739,944,680
Capital Maintenance	\$177,547,536	(\$95,600,000)	\$81,947,536
Construction Admin	\$101,192,556	(\$1,689,836)	\$99,502,720
Data Collections	\$2,951,687	(\$120,000)	\$2,831,687
Departmental Admin	\$69,999,177	(\$1,206,052)	\$68,793,125
LMIG	\$192,586,631	(\$18,202,695)	\$174,383,936
Planning	\$2,487,098	(\$130,000)	\$2,357,098
Routine Maintenance	\$443,892,701	(\$48,150,000)	\$395,742,701
Traffic Management	\$50,062,611	(\$40,000)	\$50,022,611
Payments to SRTA	\$45,802,157	(\$32,353,767)	\$13,448,390
TOTAL		(\$182,026,949)	

FY 2021 Revised Budget Request

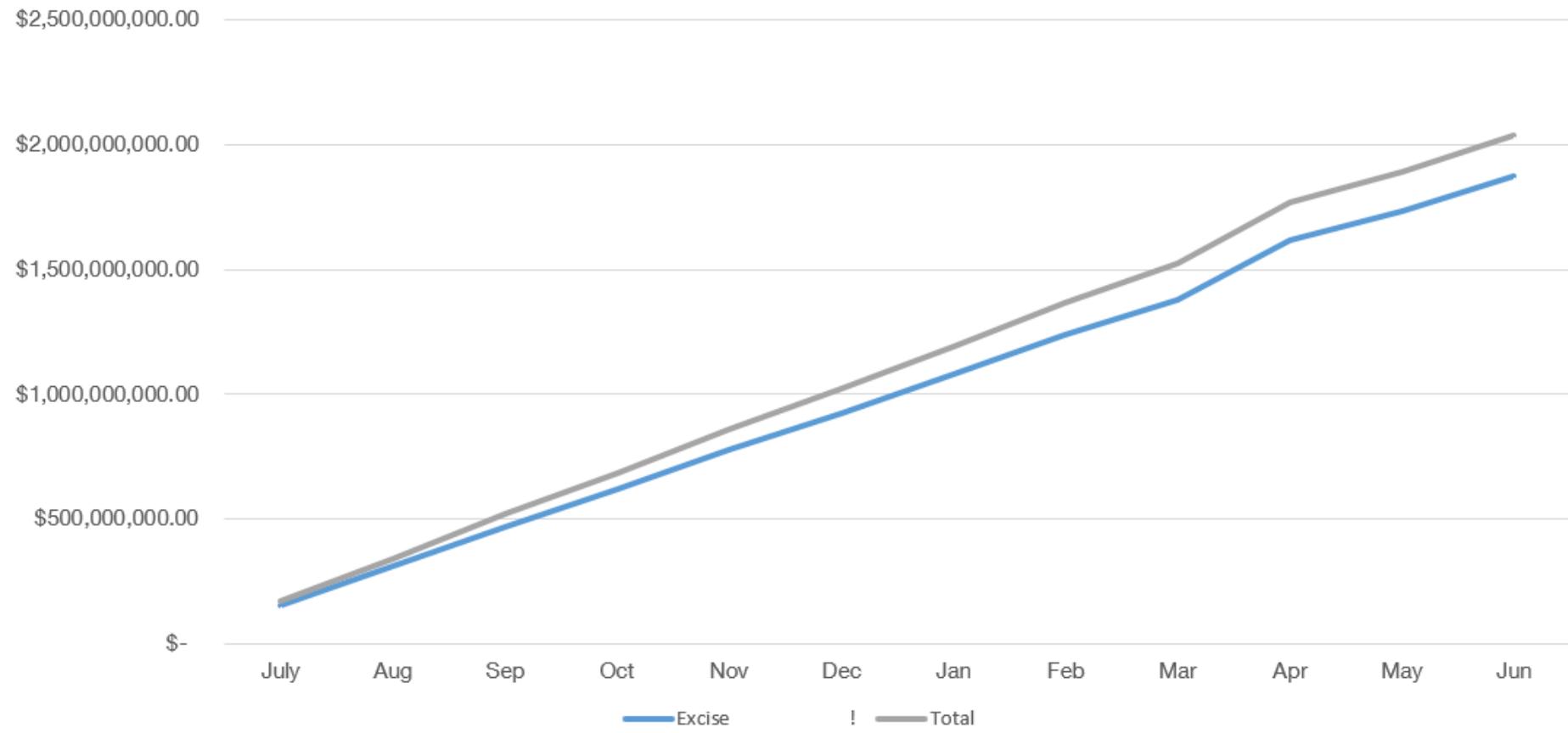
Program (Fees/SGF)	FY 20 BASE	Change	Conference Committee
GO Bond Debt	\$117,413,994	(\$117,413,994)	\$-
Intermodal	\$19,862,509	\$2,118,613	\$21,981,122
Payments to SRTA	\$57,480,229	\$17,894,233	\$75,374,462
TOTAL		\$97,401,148	

FY 21 General Obligation Bonds

	11% Senate Version	Conference Committee
Bridges	\$50,000,000	\$-
Roads and Bridges	\$-	\$115,000,000
Statewide Rail Repairs	\$-	\$37,170,000

FY 20 Revenue Collections

Collections by Month





MMIP Project Status Update

Matthew Fowler, PTP

July 16, 2020



Major Mobility Investment Program



Major Interchange Projects

 I-16/I-95

I-285/I-20 West

 I-285/I-20 East



Major Express Lanes Projects

I-285 Eastside

I-285 Top End

(Two Construction Packages)

I-285 Westside

 SR 400



Major Interstate Widening Projects

 I-85 Phase 1

 I-85 Phase 2

 I-16



Commercial Vehicle Lanes Project

I-75



I-285 Advanced Improvement Projects

 I-285 Westbound Ramp Extension

 I-285/Peachtree Industrial Boulevard Interchange Improvements

I-285 Westside Railroad Crossings Bridge Widenings

I-285 Westside Bridge Replacements

 I-285 Eastside Bridge Replacements

I-285 Westbound Auxiliary Lane Extension



In Procurement



Under Construction



Contract Awarded

I-75 Commercial Vehicle Lanes (CVL)



I-75 Commercial Vehicle Lanes

- Adds two, toll-free Commercial Vehicle Lanes (CVL) along I-75 northbound from I-475 to McDonough
- Barrier separated from general purpose lanes
- 27 new bridges, replacements, or widenings
- Accommodate future direct access ramps to a potential Bethlehem Road Interchange and facilitate the future use of connected and automated vehicle (CAV) technology



Construction Start **2024**



Substantial Completion **2028**



Current Activities



Practicable Alternatives Review (protecting wetlands)



Assessment of Effects



Pre-Notice of Intent activities



Creating Survey database



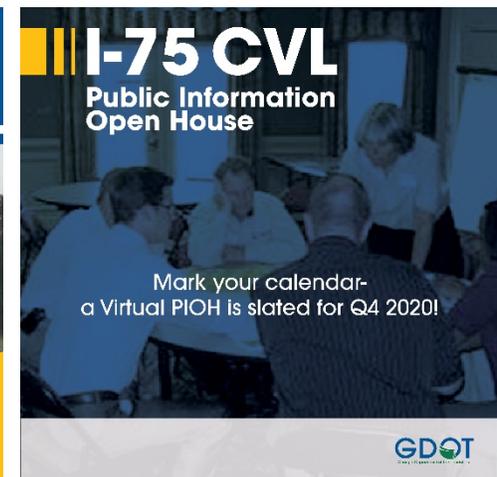
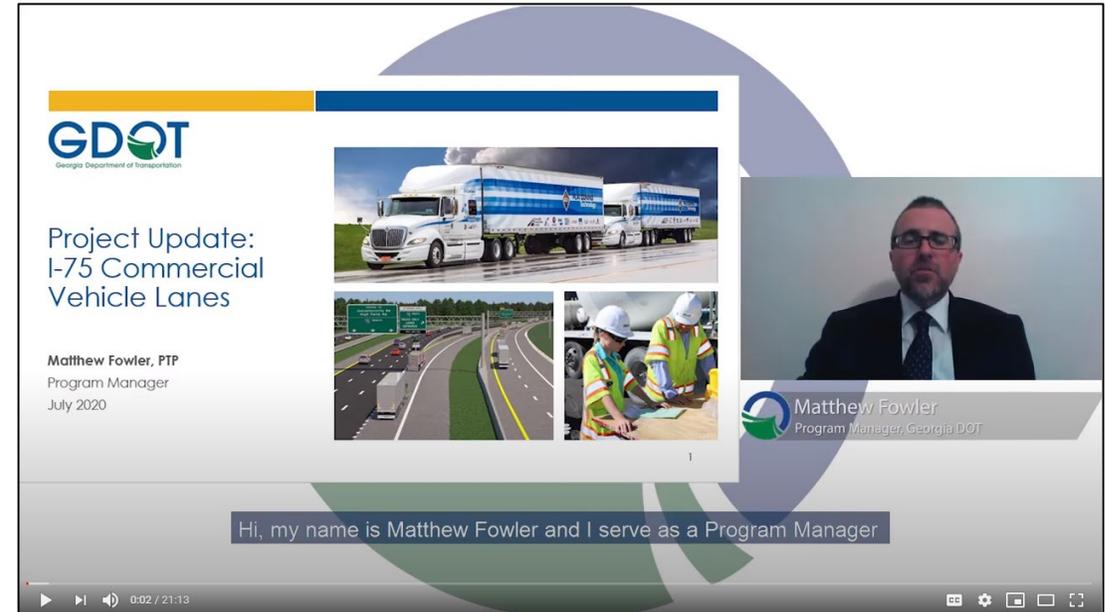
Traffic Report



Stakeholder Engagement

Virtual Stakeholder Outreach

- Phased approach releasing status update video
 - Phase 1: Elected officials
 - Phase 2: City and county officials; MPOs
 - Phase 3: Project distribution list (general public and interested parties)
- Initial planning stages for virtual Public Information Open House (PIOH) in Q4



SR 400 Express Lanes



SR 400 Express Lanes

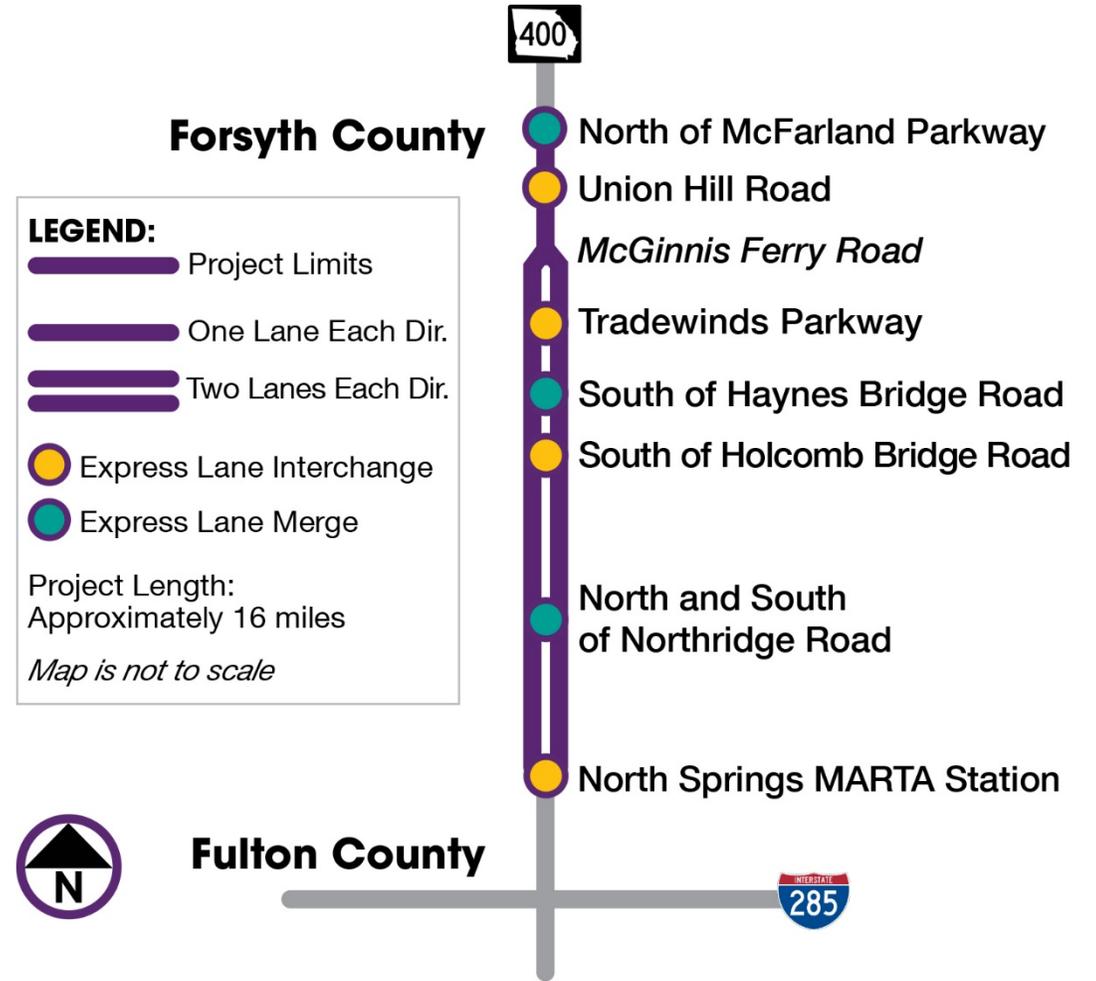
- Project limits between north of the North Springs MARTA Station and McFarland Parkway
 - **Two express lanes** in each direction between the North Springs MARTA Station and McGinnis Ferry Road – **13.6 miles**
 - **One express lane** in each direction from McGinnis Ferry Road to McFarland Parkway – **2.5 miles**



Construction Start **2022**



Substantial Completion **2026**



Current Activities



Planning GDOT's first virtual Public Hearing Open House (PHOH)



Advancing Tradewinds Parkway access point



Early right-of-way acquisition



Intergovernmental agreements in development



BRT coordination with MARTA



Draft Environmental Assessment (EA) submitted to FHWA

SR 400 Express Lanes Procurement Schedule

Activity	Date
GDOT Issue Notice of Intent (NOI) to advertise RFQ	October 11, 2019
Industry Forum	November 14, 2019
One-on-One Meetings	November 14-15, 18, 2019
GDOT Issue RFQ	February 3, 2020
Proposers Statement of Qualifications (SOQ) Due	May 5, 2020
GDOT Selection of Shortlist of Finalists	June 16, 2020
GDOT Issue Draft Request for Proposals (RFP) #1	July 13, 2020
GDOT Issue Draft Request for Proposals (RFP) #2	October 20, 2020
NEPA Approval	November 2020
GDOT Issue Final RFP	February 2, 2021
Proposals Due from Short-Listed Proposers	April 13, 2021
GDOT Selection of Best Value Proposer/Developer	June 25, 2021
Commercial Close	Q3 2021
Financial Close; GDOT Issues Notice to Proceed;	Q4 CY2021/Q1 CY2022

RESTRICTION ON COMMUNICATIONS



Shortlisted Teams

These proposers were deemed eligible and are invited to offer a Proposal for these services in response to the advertised solicitation. The draft RFP was advertised through a secure online site on July 13, 2020.

- Metro-Atlanta Express Solutions
- MW 400 Partners
- North Link Partners

I-285/I-20 East Interchange

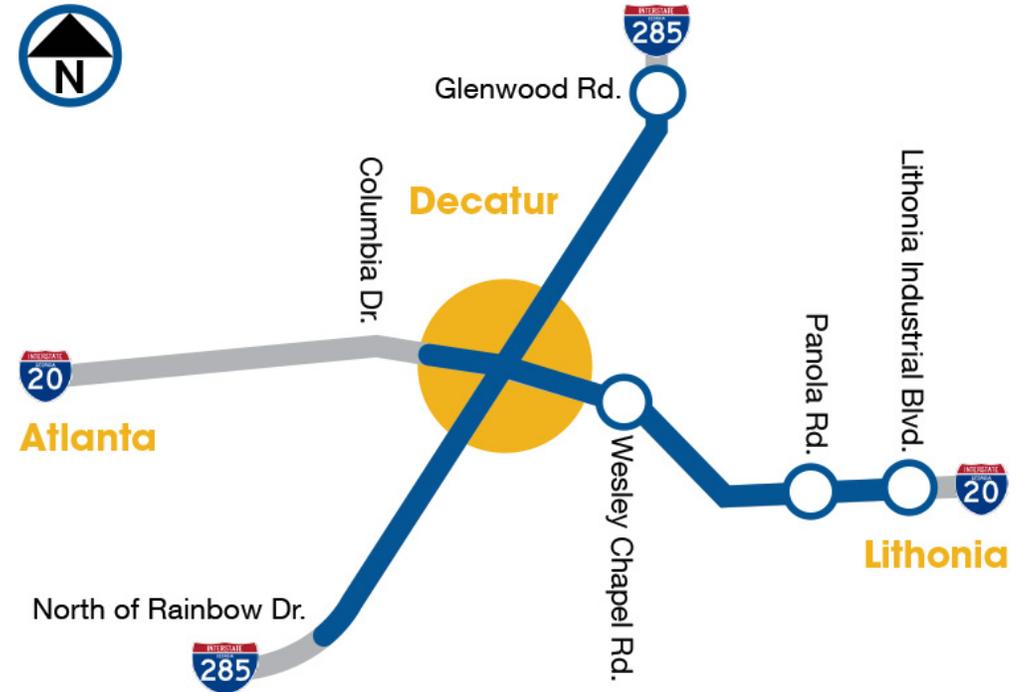
- Improves traffic flow and safety at the busy I-285/I-20 East Interchange
- Reconstructs ramps and constructs new collector-distributor (CD) lanes
- Auxiliary lanes along I-20 and I-285
- Replaces the Miller Road, I-20 over Snapfinger Creek, and Fairington Road bridges
- Public Information Open Houses (PIOHs) completed November 2019



Construction Start **2022**



Substantial Completion **2025**



Legend:



Project



Interchange Area



Major Interchanges

Map is not to scale

Current Activities



Planning virtual Public Hearing Open House (PHOH)



Early right-of-way acquisition



Noise assessment and air reports approved by FHWA



Draft Environmental Assessment (EA) submitted to FHWA



Finalizing costing plans



Stakeholder Engagement

I-285/I-20 East I/C Procurement Schedule

Activity	Date
GDOT Issue Notice of Intent to Advertise (NOIA)	April 13, 2020
Industry Forum	May 13, 2020
One-on-One Meetings	May 13 – 15, 2020
GDOT Issue RFQ	July 1, 2020
Proposers Statement of Qualifications (SOQ) Due	September 1, 2020
GDOT Selection of Shortlist of Finalists	November 11, 2020
NEPA Approval	November 2020
GDOT Issue Draft Request for Proposals (RFP) #1	November 11, 2020
GDOT Issue Draft RFP #2	January 26, 2021
GDOT Issue Final RFP	April 6, 2021
Proposals Due from Shortlisted Proposers	July 13, 2021
GDOT Selection of Best Value Proposer/Developer	September 24, 2021
Commercial Close	Q4 2021
Financial Close; GDOT Issues Notice to Proceed	Q1/Q2 2022

RESTRICTION ON COMMUNICATIONS





For Board Action

Approval of 2020 Bond Resolution



- New Business
- Adjourn





State Transportation Board Meeting

July 16, 2020