Roll Call
Invocation
Pledge of Allegiance
Welcome Remarks
Approval of Minutes
February 2021
Letting Report

Albert V. Shelby, III
Director of Program Delivery
January 21, 2021
Fiscal Year 2021 Letting Report
Number of Projects Let in FY 2021
(Contractor Low Bid Award Data)

Total = 181

- 71, 39%
- 61, 34%
- 30, 17%
- 11, 6%
- 8, 4%

GDOT & Local Lets

- Bridges
- Roads
- Enhancements
- Maintenance
- Safety

As of December 31, 2020
Source Bidding Administration
Fiscal Year 2021 Letting Report
Dollar Amount of Projects Let in FY 2021
(Contractor Low Bid Award Data)

Total = $640,280,021

- Roads: $206,878,359 (32%)
- Enhancements: $11,253,948 (2%)
- Maintenance: $206,985,417 (32%)
- Bridges: $107,361,982 (17%)
- Safety: $107,800,315 (17%)

As of December 31, 2020
Source: Bidding Administration
# December 2020 Letting Results

<table>
<thead>
<tr>
<th>Summary</th>
<th>Presented to GDOT Board (Includes Adjustments)</th>
<th>Low Bid (Awarded to Contractor)</th>
<th>Low Bid w/Adjustments (Total Project Obligation)</th>
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</thead>
<tbody>
<tr>
<td>GDOT Let (Project Count)</td>
<td>21</td>
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<tr>
<td>GDOT Let (Dollars)</td>
<td>$137,070,796</td>
<td>$124,042,659</td>
<td>$141,985,240</td>
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<tr>
<td>Local Let</td>
<td>$2,818,537</td>
<td>NA</td>
<td>NA</td>
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</table>

*Low Bid Award Amount includes the Deferred and Awarded projects. Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, LMIG and Rejected projects.*
GDOT and Local Let Projects
February 2021 Letting
### GDOT and Local Let Projects
#### February 2021 Letting

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Primary Work Type</th>
<th>Congressional District</th>
<th>Project Let By</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>0009062</td>
<td>GLYNCO PKWY FROM GATEWAY CENTER BLVD TO CHARING CROSS ROAD</td>
<td>Glynn</td>
<td>TE-Bike/Ped Facility</td>
<td>001</td>
<td>LOC</td>
<td>Glynn County</td>
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<tr>
<td>0010588</td>
<td>GLYNCO PKWY FROM E OF CHARING CROSS ROAD TO NOTTING HILL</td>
<td>Glynn</td>
<td>TE-Bike/Ped Facility</td>
<td>001</td>
<td>LOC</td>
<td>Glynn County</td>
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<td>0011730</td>
<td>SR 38/US 84 @ CR 73/OLD SUNBURY ROAD</td>
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<td>Intersection Improvement</td>
<td>001</td>
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<td>GDOT</td>
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<td>0013822</td>
<td>SR 122/SR 168 @ CAMP CREEK 15 MI NW OF HOMERVILLE</td>
<td>Clinch</td>
<td>Bridges</td>
<td>001</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>570943-</td>
<td>CS 512/CR 60 @ HATCHERS BRANCH 1 MI W OF FOLKSTON</td>
<td>Charlton</td>
<td>Bridges</td>
<td>001</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0017179</td>
<td>SIGNING &amp; MARKING @ 79 GCR &amp; SVHO LOCS IN DIST 5</td>
<td>Chatham</td>
<td>RRX Signing &amp; Marking</td>
<td>001, 012</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>M005133</td>
<td>SR 57 FROM SR 19 TO WILKINSON COUNTY LINE</td>
<td>Twiggs</td>
<td>Resurface &amp; Maintenance</td>
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<td>M005245</td>
<td>SR 42 FROM SR 7/CRAWFORD TO SR 74/MONROE</td>
<td>Crawford</td>
<td>Resurface &amp; Maintenance</td>
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<td>GDOT</td>
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<td>0009975</td>
<td>I-85 @ SR 18 &amp; SR 18 @ SR 103</td>
<td>Troup</td>
<td>Roundabout</td>
<td>003</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013999</td>
<td>SR 18 EB &amp; WB @ LONG CANE CREEK IN WEST POINT</td>
<td>Troup</td>
<td>Bridges</td>
<td>003</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>M006006</td>
<td>SR 166 CONN FROM SR 1 TO SR 166</td>
<td>Carroll</td>
<td>Resurface &amp; Maintenance</td>
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<td>DOT</td>
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<td>0016887</td>
<td>OFF-SYSTEM SAFETY IMPROVEMENTS @ 4 LOCS IN DEKALB COUNTY</td>
<td>DeKalb</td>
<td>Signing</td>
<td>004, 005, 006</td>
<td>DOT</td>
<td>GDOT</td>
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## GDOT and Local Let Projects
### February 2021 Letting

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Primary Work Type</th>
<th>Congressional District</th>
<th>Project Let By</th>
<th>Project Sponsor</th>
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<tr>
<td>M006089</td>
<td>I-285 FROM CHAMBLEE DUNWOODY ROAD TO SNAPFINGER ROAD</td>
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<td>Pavement Markings</td>
<td>004, 006</td>
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<td>0015080</td>
<td>GLOBAL GATEWAY CONNECTOR</td>
<td>Clayton</td>
<td>Multi-use Trail</td>
<td>005</td>
<td>LOC</td>
<td>College Park</td>
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<td>0015774</td>
<td>CS 519/ARMOUR DRIVE @ CS 520/MONROE DRIVE</td>
<td>Fulton</td>
<td>Operational Improvement</td>
<td>005</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>M006091</td>
<td>SR 154/SR 166 FROM BARGE ROAD TO 0.36 MI E OF NS #718099A</td>
<td>Fulton</td>
<td>Pavement Markings</td>
<td>005</td>
<td>DOT</td>
<td>GDOT</td>
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<tr>
<td>0013231</td>
<td>I-75; I-675; SR 42; SR 54 CONN &amp; SR 138 @ 12 LOC IN CLAYTON</td>
<td>Clayton</td>
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<td>005, 013</td>
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<td>0015751</td>
<td>OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 LOC IN FULTON COUNTY</td>
<td>Fulton</td>
<td>Guardrail</td>
<td>005, 013</td>
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<td>M006021</td>
<td>I-675 FROM I-75 TO I-285</td>
<td>Clayton</td>
<td>Concrete Rehab</td>
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<td>M006088</td>
<td>I-20 FM SWEETWATER CRK/DOUGLAS TO CS 2430/WINDSOR ST/FULTON</td>
<td>Fulton</td>
<td>Pavement Markings</td>
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<td>GDOT</td>
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<td>0015922</td>
<td>SR 120 @ CR 1327/ROBINSON ROAD &amp; @ CR 150/INDIAN HILLS PKWY</td>
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<td>0017126</td>
<td>I-285 @ SR 141</td>
<td>DeKalb</td>
<td>Interchange</td>
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<td>M006120</td>
<td>I-75 SB FROM SR 42 TO I-475</td>
<td>Monroe</td>
<td>Pavement Markings</td>
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<td>GDOT</td>
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<tr>
<td>Project ID</td>
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<td>Primary Work Type</td>
<td>Congressional District</td>
<td>Project Let By</td>
<td>Project Sponsor</td>
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<tr>
<td>0017462</td>
<td>SR 2/SR 515 TROUT STREAM RESTORATION</td>
<td>Towns</td>
<td>Water Pollution Mitig.</td>
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<td>GDOT</td>
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<td>M005915</td>
<td>SR 72 FROM SR 17 TO SOUTH CAROLINA STATE LINE</td>
<td>Elbert</td>
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<td>GDOT</td>
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<td>0016859</td>
<td>JENNINGS MILL RD FROM WESTPARK DRIVE TO SR 10/US 78</td>
<td>Clarke</td>
<td>Realignment</td>
<td>010</td>
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<td>0014087</td>
<td>I-75 FM CR 633/New Hope RD/Glade Rd to Tennessee State Line</td>
<td>Bartow</td>
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<td>011, 014</td>
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<td>0016654</td>
<td>CR 230/Ogeechee Road @ Ogeechee Creek</td>
<td>Screven</td>
<td>Bridges</td>
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<tr>
<td>0016802</td>
<td>CR 520/Buckeye Road @ Buckeye Creek</td>
<td>Laurens</td>
<td>Bridges</td>
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<td>GDOT</td>
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<td>SR 8/US 278 FROM DOUGLAS COUNTY LINE TO Fulton County Line</td>
<td>Cobb</td>
<td>Resurface &amp; Maintenance</td>
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<td>DOT</td>
<td>GDOT</td>
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<td>0009089</td>
<td>TALLAPOOSA STREETSCAPE - PHASE III</td>
<td>Haralson</td>
<td>TE-Bike/Ped Facility</td>
<td>014</td>
<td>LOC</td>
<td>Tallapoosa</td>
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<tr>
<td>632885-</td>
<td>SR 3/US 41 @ Tiger Creek 1.9 Mi East of Ringgold</td>
<td>Catoosa</td>
<td>Environmental Mitigation</td>
<td>014</td>
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<td>M005999</td>
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<td>Gordon</td>
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<td>DOT</td>
<td>GDOT</td>
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<td>M006113</td>
<td>SR 1/US 27 FROM SR 1BU TO Polk County Line</td>
<td>Haralson</td>
<td>Resurface &amp; Maintenance</td>
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February 2021
Projects Throughout Georgia
SR 57 FROM SR 19 TO WILKINSON COUNTY LINE
Resurfacing Project in Bibb, Jones, and Twiggs County
Congressional District 2 and 8
I-85 @ SR 18 & SR 18 @ SR 103
Safety Project in Troup County
Congressional District 3
SR 18 EB & WB @ LONG CANE CREEK IN WEST POINT
Bridge Replacement Project in Troup County
Congressional District 3
SR 18 EB & WB @ LONG CANE CREEK IN WEST POINT
Bridge Replacement Project in Troup County
Congressional District 3 (Continued)
I-675 FROM I-75 TO I-285
Concrete Rehabilitation Project in Clayton, Henry, and DeKalb Counties
Congressional District 5 and 13
I-285 @ SR 141
Bridge Projects in DeKalb County
Congressional District 6
JENNINGS MILL RD FROM WESTPARK DRIVE TO SR 10/US 78
Re-Alignment Project in Clarke County
Congressional District 10
CR 230/OGEECHEE ROAD @ OGEECHEE CREEK Bridge Replacement Project in Screven County Congressional District 12
CR 230/OGEECHEE ROAD @ OGEECHEE CREEK
Bridge Replacement Project in Screven County
Congressional District 12 (Continued)
CR 520/BUCKEYE ROAD @ BUCKEYE CREEK
Bridge Replacement Project in Laurens County
Congressional District 12
CR 520/BUCKEYE ROAD @ BUCKEYE CREEK
Bridge Replacement Project in Laurens County
Congressional District 12 (Continued)
February 2021 Letting Proposed TIA Projects
# TIA Projects
## February 2021 Letting

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Primary County</th>
<th>Primary Work Type</th>
<th>Congressional District</th>
<th>Project Let By</th>
<th>TIA Region</th>
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<tbody>
<tr>
<td>0012174</td>
<td>HATCHER STREET IN KITE - TIA</td>
<td>Johnson</td>
<td>Resurfacing</td>
<td>010</td>
<td>DOT</td>
<td>Heart of Georgia - Altamaha</td>
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<tr>
<td>0012215</td>
<td>BRYANT STREET SEG 2 IN DEXTER - TIA</td>
<td>Laurens</td>
<td>Resurfacing</td>
<td>012</td>
<td>DOT</td>
<td>Heart of Georgia - Altamaha</td>
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<td>0012225</td>
<td>OAK STREET IN DUDLEY - TIA</td>
<td>Laurens</td>
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<td>012</td>
<td>DOT</td>
<td>Heart of Georgia – Altamaha</td>
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<tr>
<td>0012239</td>
<td>PIEDMONT DRIVE IN EAST DUBLIN - TIA</td>
<td>Laurens</td>
<td>Resurfacing</td>
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<td>POWELL DRIVE IN EAST DUBLIN - TIA</td>
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<td>0012255</td>
<td>FERRY STREET SEG 1 IN EAST DUBLIN - TIA</td>
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<td>GETTY STREET IN EAST DUBLIN - TIA</td>
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<td>Heart of Georgia – Altamaha</td>
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<td>0012257</td>
<td>TAYLOR LANE IN EAST DUBLIN - TIA</td>
<td>Laurens</td>
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<td>Heart of Georgia – Altamaha</td>
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## TIA Projects
### February 2021 Letting Continued

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<th>Project ID</th>
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<th>Primary Work Type</th>
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<th>TIA Region</th>
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<td>0012258</td>
<td>POPLAR STREET IN EAST DUBLIN - TIA</td>
<td>Laurens</td>
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<td>0012259</td>
<td>STEWART STREET IN EAST DUBLIN - TIA</td>
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<td>0012261</td>
<td>JACKSON STREET IN EAST DUBLIN - TIA</td>
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<td>0012262</td>
<td>FERRY ST FROM CIRCLE DR TO JOHNSON ST IN EAST DUBLIN - TIA</td>
<td>Laurens</td>
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<tr>
<td>0012270</td>
<td>CIRCLE DRIVE IN RENTZ - TIA</td>
<td>Laurens</td>
<td>Resurfacing</td>
<td>012</td>
<td>DOT</td>
<td>Heart of Georgia – Altamaha</td>
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</tbody>
</table>
Resurfacing in the Cities of Kite, Dexter, Dudley, East Dublin and Rentz in Laurens and Johnson Counties / Congressional Districts 10 and 12
Fiscal Year 2021 Letting Report

Number of Projects
February 2021 Letting

Total = 47

- Maintenance: 26; 55%
- Safety: 6; 13%
- Enhancement: 7; 15%
- Bridge: 5; 11%
- GDOT & Local Lets: 3; 6%

GDOT & Local Lets

- Maintenance
- Safety
- Enhancement
- Bridge
- Road

Total Number of Projects: 47
Fiscal Year 2021 Letting Report
Dollar Amount of Projects
February 2021 Letting

Total = $120,759,333

- Maintenance: $43,941,986; 37%
- Safety: $25,038,229; 21%
- Enhancement: $13,749,065; 11%
- Bridge: $12,507,121; 10%
- Road: $25,522,932; 21%

GDOT & Local Lets
Commissioner’s Report to the State Transportation Board

Russell R. McMurry, P.E.
Commissioner
January 21, 2021
Commissioner’s Update: December 2020 Data

- Transportation Fund Collections
- Employment Data
- Professional Services Procurement Update
- Highlights of Projects Open to Traffic
Construction of a Bridge and Approaches
on Brock Road over Reedy Creek in Crisp County
Construction of a Bridge and Approaches on Brock Road over Reedy Creek in Crisp County
Construction and Widening
on SR 982/Talbotton Road/Warm Springs Road in Muscogee County
Construction and Widening
on SR 982/Talbotton Road/Warm Springs Road in Muscogee County
Construction of a Bridge and Approaches on SR 247 over Big Indian Creek in Houston County
Construction of a Bridge and Approaches on SR 247 over Big Indian Creek in Houston County
Milling, Inlay and Resurfacing on SR 422/SR 10 LP in Clarke County
Milling, Inlay and Resurfacing on SR 422/SR 10 LP in Clarke County
CONGRATULATIONS!

Jon Blanchard  Iris Gorduk  Arnaud Huguet  James Hunter  Hong Le

Jason O’Neal  Marisha Pena  Kevin Taylor  Hoke Ward
Georgia ITE Honors D3 District Engineer Michael Presley
GDOT Receives FHWA ATCMTD Project Award
GDOT Receives U.S. DOT Work Zone Data Exchange Grant
GDOT Receives FTA Grant
Commission on Freight and Logistics: Report
Winter Weather Response
CHAMP Comes to the Aid of Motorists at the Holidays
“Thank you so much for saving our Christmas visit to Atlanta and giving us the memory of a miracle that we will never forget. What a dedicated employee you have in Mr. Hendrix. God Bless him and the entire Georgia DOT team!!”
State and Federal Legislative Update

Joshua L. Waller
Director of Policy & Government Affairs
January 21, 2021
2021 Legislative Session

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<th>January</th>
<th></th>
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- Legislative Session Protocols
- Session Calendar
- Highlights of Legislative Week One
- Legislative Horizon
Federal Update
2020 Omnibus/COVID Relief

• Full FFY21 Appropriations (through September 30, 2021).
• $9.8 billion in COVID relief distributed to states through FHWA.
  ➢ Georgia’s estimated apportionment: ≈ $323 million
    o ≈ 14% sub-allocated to urbanized areas of 200,000+ population
  ➢ More flexible use including additionally routine maintenance, operations, and administrative costs.
  ➢ Funds eligible to be obligated through September 2024.
• $2.8 billion in COVID relief distributed to states through FAA.
• $14 billion in COVID relief distributed to states through FTA.
Federal Update
2021 Outlook

• Additional COVID Relief & Infrastructure Package

• Confirmation process for US DOT Secretary-designate Pete Buttigieg
AFY 2021 & FY 2022
Governor’s Budget Recommendation

Angela Whitworth
Treasurer
January 21, 2021
## FY 2021 Amended Revenue Comparison

<table>
<thead>
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<th>FY 21 Base</th>
<th>Change</th>
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<td><strong>Non-Excise</strong></td>
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<td>ATL</td>
<td>($12,824,445)</td>
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<tr>
<td>GRTA</td>
<td>($330,465)</td>
<td>$-$</td>
<td>($330,465)</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$97,355,584</td>
<td>$34,391,397</td>
<td>$131,746,981</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,841,194,942</td>
<td>$193,510,451</td>
<td>$2,034,705,393</td>
</tr>
</tbody>
</table>
FY 2021 Amended Budget Request

*LMIG is 10% excise
## FY 2021 Amended Budget Request – Motor Fuel

<table>
<thead>
<tr>
<th>Program (Motor Fuel)</th>
<th>FY 21 BASE</th>
<th>Change</th>
<th>AFY 21 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>GO Bond Debt</td>
<td>$110,518,413</td>
<td>($40,209,532)</td>
<td>$70,308,881</td>
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<tr>
<td>Capital Construction</td>
<td>$739,944,680</td>
<td>$52,666,681</td>
<td>$792,611,361</td>
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<tr>
<td>Capital Maintenance</td>
<td>$81,947,536</td>
<td>$95,600,000</td>
<td>$177,547,536</td>
</tr>
<tr>
<td>Construction Admin</td>
<td>$99,502,720</td>
<td>$95,600,000</td>
<td>$177,547,536</td>
</tr>
<tr>
<td>Data Collections</td>
<td>$2,831,687</td>
<td>$2,831,687</td>
<td>$2,831,687</td>
</tr>
<tr>
<td>Departmental Admin</td>
<td>$68,793,125</td>
<td>$68,793,125</td>
<td>$68,793,125</td>
</tr>
<tr>
<td>LMIG</td>
<td>$174,383,936</td>
<td>$15,911,905</td>
<td>$190,295,841</td>
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<tr>
<td>Local Roads</td>
<td>$4,346,461</td>
<td>$4,346,461</td>
<td>$4,346,461</td>
</tr>
<tr>
<td>Planning</td>
<td>$2,357,098</td>
<td>$2,357,098</td>
<td>$2,357,098</td>
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<tr>
<td>Routine Maintenance</td>
<td>$395,742,701</td>
<td>$35,150,000</td>
<td>$430,892,701</td>
</tr>
<tr>
<td>Traffic Management</td>
<td>$50,022,611</td>
<td>$50,022,611</td>
<td>$50,022,611</td>
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<tr>
<td>Payments to SRTA</td>
<td>$13,448,390</td>
<td>$13,448,390</td>
<td>$13,448,390</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,743,839,358</td>
<td>$159,119,054</td>
<td>$1,902,958,412</td>
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</tbody>
</table>
**FY 2021 Amended Budget Request – Non-Excise (Fees and General Funds)**

<table>
<thead>
<tr>
<th>Program (Fees/SGF)</th>
<th>FY 21 BASE</th>
<th>Change</th>
<th>AFY 21 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>GO Bond Debt</td>
<td>$-</td>
<td>$34,391,397</td>
<td>$34,391,397</td>
</tr>
<tr>
<td>Intermodal</td>
<td>$21,981,122</td>
<td>$-</td>
<td>$21,981,122</td>
</tr>
<tr>
<td>Payments to SRTA</td>
<td>$75,374,462</td>
<td>$-</td>
<td>$75,374,462</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$97,355,584</strong></td>
<td><strong>$34,391,397</strong></td>
<td><strong>$131,746,981</strong></td>
</tr>
</tbody>
</table>
## FY 2022 Revenue Comparison

<table>
<thead>
<tr>
<th></th>
<th>FY 21 Base</th>
<th>Change</th>
<th>FY 22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excise:</td>
<td>$1,743,839,358</td>
<td>$216,197,599</td>
<td>$1,960,036,957</td>
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<tr>
<td>Non-Excise:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATL</td>
<td>($12,824,445)</td>
<td>$12,824,445</td>
<td>$-$</td>
</tr>
<tr>
<td>GRTA</td>
<td>($330,465)</td>
<td>$-</td>
<td>($330,465)</td>
</tr>
<tr>
<td>Subtotal:</td>
<td>$97,355,584</td>
<td>$32,313,951</td>
<td>$129,669,535</td>
</tr>
<tr>
<td>Total:</td>
<td>$1,841,194,942</td>
<td>$248,511,550</td>
<td>$2,089,706,492</td>
</tr>
</tbody>
</table>
FY 2022 Budget Request

- Capital Projects: $971,055,129
- General Operations: $232,507,241
- LMIG*: $196,003,696
- Routine Maintenance: $430,922,701
- Payments to SRTA: $79,137,735
- Intermodal: $21,981,122
- GO Bond Debt: $145,304,423
- Payments to ATL: $12,824,445

* LMIG is 10% excise
## FY 2022 Budget Request – Motor Fuel

<table>
<thead>
<tr>
<th>Program (Motor Fuel)</th>
<th>FY 21 BASE</th>
<th>Change</th>
<th>FY 22 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>GO Bond Debt</td>
<td>$110,518,413</td>
<td>$15,296,504</td>
<td>$125,814,917</td>
</tr>
<tr>
<td>Capital Construction</td>
<td>$739,944,680</td>
<td>$99,434,198</td>
<td>$839,378,878</td>
</tr>
<tr>
<td>Capital Maintenance</td>
<td>$81,947,536</td>
<td>$45,382,254</td>
<td>$127,329,790</td>
</tr>
<tr>
<td>Construction Admin</td>
<td>$99,502,720</td>
<td>$5,500,000</td>
<td>$105,002,720</td>
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<td>$-</td>
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<td>Departmental Admin</td>
<td>$68,793,125</td>
<td>$3,500,000</td>
<td>$72,293,125</td>
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<tr>
<td>LMIG</td>
<td>$174,383,936</td>
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<td>$-</td>
<td>$50,022,611</td>
</tr>
<tr>
<td>Payments to SRTA</td>
<td>$13,448,390</td>
<td>($9,685,117)</td>
<td>$3,763,273</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,743,839,358</strong></td>
<td><strong>$216,197,599</strong></td>
<td><strong>$1,960,036,957</strong></td>
</tr>
</tbody>
</table>
## FY 2022 Budget Request – Fees

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<thead>
<tr>
<th>Program (Fees/SGF)</th>
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<th>Change</th>
<th>FY 22 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>GO Bond Debt</td>
<td>$-</td>
<td>$19,489,506</td>
<td>$19,489,506</td>
</tr>
<tr>
<td>Payments to SRTA</td>
<td>$75,374,462</td>
<td>$-</td>
<td>$75,374,462</td>
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<td>Payments to ATL</td>
<td>$-</td>
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<td><strong>$32,313,951</strong></td>
<td><strong>$129,669,535</strong></td>
</tr>
</tbody>
</table>
FY 2022 General Obligation Bonds

• Bridge Replacements-$100M

• Shortline Rail Upgrades-$10M
DBE Semi-Annual Report
December 2020 Submission

Kimberly King
EEO Director

Menelik Alleyne
Asst. Administrator

January 21, 2021
DBE Semi-Annual Reporting is done twice per year in June and December

- The report is specific to the FEDERAL dollar amounts awarded to DBE firms
- In addition to the federal spend, GDOT provides participation opportunity to DBE firms in its TIA program, routine maintenance, quick and rapid response, and State-funded capital construction activity
Federally Funded DBE Award Amount

Reported December 2020 - GDOT Federal DBE Spend is $47,425,328 (for six month reporting period)

7% goal attainment (100% of the project DBE goals)

$672,700,746 total Federal Award available
GDOT Project Types Influenced DBE Goals

Total = 305

GDOT & Local Lets
- Bridges
- Roads
- Enhancements
- Maintenance
- Safety

As of June 8, 2020
Source Bidding Administration
Increasing DBE Prime Opportunity Trend

- Prime Contracting Opportunities should continue to grow as the maintenance activity provides greater Prime engagement for DBEs

- 33 DBE Prime Contracts were awarded in FY 2020, valued at $21.3 million dollars

- In 2019, we reported twenty-six (26) prime contracts, valued at $20 million

- In 2018, we reported eleven (11) prime contracts, valued at $8.4 million
Show Me the Money
What does the DBE Participation Look Like Beyond the Federal $?

Total Amount Paid to DBEs in 2020

Federal Spending $79,742,278
ITBs $8,280,524
State Funded Capital Constr. $23,448,182
TIA $4,572,000

Total Amount = $116,042,984
Participation Opportunities Have Grown at GDOT

- Prior to the Transportation Funding Act of 2015, the contract awards to DBE firms = $63,000,000
- Since the Act’s passage, the contract award values have grown to include a greater variety of work types and prime opportunities:
  1. ITBs/Routine Maintenance,
  2. Quick/Rapid Response
  3. State Funded Capital Construction
  4. TIA Projects

Total $116,042,984
Statewide Strategic Transportation Plan (SSTP) Update

Jannine Miller
Director of Planning
January 21, 2021
Overview of the Statewide Strategic Transportation Plan
2021 SSTP & 2050 SWTP

• ~$71 billion in projected revenue for new transportation investment

• Purpose of the SSTP/SWTP: indicate priorities for transportation investments and planning activities, guide GDOT program and project decisions, ensure alignment with policies

• Meets requirements in both state and federal law

• Focus is on policy and programmatic rather than the project level
  — For example, how much money to spend on bridges, not which bridges to spend on
Key Features of the 2021 SSTP/2050 SWTP

• Alignment with Governor Kemp’s strategic goals for Georgia

• **Performance-based investment strategy** meeting state and federal requirements

• Emphasis on **catalytic investments** and **innovation**

• New lump sum programs for **freight operations** and **rural development**

• Strategies to **advance GDOT’s planning processes**
Governor Kemp’s Strategic Goals & GDOT Focus Areas

**Make Georgia #1 for Small Business**

*GDOT will focus on*
- Expand Georgia’s role as a world-renowned hub for global commerce
- Develop a skilled workforce to meet current and future needs across the industry spectrum
- Ensure taxpayers can easily navigate and find necessary information through government interfaces

**Reform State Government**

*GDOT will focus on*
- Maximize taxpayer value with conservative budgeting
- Expand public-private partnerships and leverage technology to best utilize limited state resources

**Strengthen Rural Georgia**

*GDOT will focus on*
- Increase rural broadband access for economic growth
- Deploy regional strike teams to areas with economic challenges or lessening populations to collaborate with local leaders and seek opportunities for growth

**Put Georgians First**

*GDOT will focus on improving transportation safety and security*
Governor Kemp’s Strategic Goals: Supporting Transportation Investments for People & Freight Mobility throughout Georgia

**Make Georgia #1 for Small Business**

**GDOT will focus on**

- Expand Georgia’s role as a world-renowned hub for global commerce
- Develop a skilled workforce to meet current and future needs across the industry spectrum
- Ensure taxpayers can easily navigate and find necessary information through government interfaces

**Statewide Freight and Logistics**

- Modernize freight infrastructure and operations
- Support efforts to improve reliability and increase supply chain resilience

**People Mobility in Metro Atlanta**

- Improve access to jobs
- Strengthen Atlanta’s position as a global headquarters

**People Mobility in Emerging Metros and Rural Georgia**

- Increase access to jobs, goods and services statewide
Two Elements of the Plan

- INVEST
  Strategically Focus GDOT Funding on Statewide Priorities

- ADVANCE
  Enhance Transportation Planning and Collaboration to Prepare for Future Investment Decisions
# Governor’s Strategic Goals

## 2021 SSTP/2050 SWTP

### Invest
- Foundational
- Catalytic
- Innovation

### Advance
- Plans, Programs, Projects
- Partnerships
- Performance

<table>
<thead>
<tr>
<th>Statewide Freight and Logistics</th>
</tr>
</thead>
<tbody>
<tr>
<td>People Mobility in Metro Atlanta</td>
</tr>
<tr>
<td>People Mobility in Emerging Metros and Rural Georgia</td>
</tr>
</tbody>
</table>

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STIP, Statewide Freight and Logistics Action Plan Update, Other Plans/Programs

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Governor’s Strategic Goals

2021 SSTP/2050 SWTP

Invest
Foundational
Commercial vehicle and rail grade crossing safety

Catalytic
GRAD sites connectivity

Innovation
Freight corridor & freight vehicle technologies, (ie: connected trucks, platooning)

Advance

Plans, Programs, Projects
Statewide Freight and Logistics

Partnerships
Update of GA Statewide Freight & Logistics Action Plan

Performance
Explore truck parking partnerships

Enhance economic impact/return on investment capabilities

STIP, Statewide Freight and Logistics Action Plan Update, Other Plans/Programs
Statewide Freight and Logistics – GDOT Commitments

**Plans, Programs, Projects**
- Update Georgia Statewide Freight and Logistics Action Plan: determine need for additional freight programs and partnerships
- Update State Rail Grade Crossing Safety Action Plan
- Identify strategies for improving intermodal connectivity
- Determine approach for Savannah River Crossing
- Pursue discretionary federal funding opportunities (e.g., INFRA)

**Partnerships**
- Explore truck parking partnerships
- Collaborate with rural strike teams to pursue freight and logistics projects
- Collaborate with Atlanta Regional Commission on regional freight mobility plan
- Identify strategies to support broadband connectivity for freight facilities
- Explore R&D and pilot tests for freight technologies (commercial vehicle/rail safety, first/last mile, platooning, etc.) and supply chain resilience
- Continue or expand industry partnerships

**Performance**
- Enhance economic impact/return on investment capabilities for freight projects
- Benchmark Georgia’s competitiveness relative to other global hub states
- Develop policy framework and performance measures for freight fluidity and supply chain resilience
Next Steps

Complete and adopt plan

• **January 2021** – SSTP update status briefing to State Transportation Board

• **February 2021** – Governor and State Transportation Board approval
  ➢ Including recommended investment levels by program

SSTP’s recommendations will guide future plans and investment decisions

- Statewide Transportation Improvement Program (STIP)
- Statewide Freight and Logistics Action Plan Update
- Other transportation plans/programs

*After review and approval by the Governor, … the state-wide strategic transportation plan shall be submitted to the State Transportation Board for approval.*

GA Code § 32-2-22 (c) (located in section 4 of original SB 200)

*The State shall provide copies of any new or amended long-range statewide transportation plan documents to the FHWA and the FTA for informational purposes.*

23 CFR §450.216(q)
Update to Board Rule 672-11

Patrick Allen
State Utilities Engineer
January 21, 2021
Status

▪ No Board Action today
▪ Anticipate modification of proposed Rule
▪ Reopen Rule for public comment at a later date
Summary of Comments

• Ensure Rural Broadband expansion is not inhibited
  • Support GDOT efforts to promote Broadband connectivity
  • Collaboration with Department of Community Affairs (DCA) on unserved locations
  • Applicability to local agencies
• Ensure compliance with Federal and State Codes
  • Affirm GDOT Authority
  • Reasonable, cost based, non-discriminatory, competitively neutral, and publicly available structure
• Clarity on Impacts to Existing ROW Use Agreements
Standard Specifications – 2021 Edition

- Compiles Existing Specifications and Special Provisions Currently Used in Letting Contracts
- April 16, 2021 GDOT Letting – First Contract Use
- Available Online Only - On GDOT Website
  - Posted Once Approved with GDOT Internal & External Home Page Notice
- Special Notice to Contractors Posted on BidX Under February and March 2021 GDOT Lettings
Standard Specifications – 2021 Edition
Incorporates
- Current Standard Specifications from 2013 Edition
- Current Supplemental Specifications from 2016 Edition
- Current Supplemental Specifications Published after 2016 Edition
- Published Special Provisions Applicable to All Projects
  - Replace or Amend Standard or Supplemental Specifications
- Seven New Approved Specifications
- Removal Of One Specification

Specification/Special Provision Review & Approval Process
- GDOT Policy 2445-1
- Specification Team
- Process
For Board Action

• Requesting Board Approval of Standard Specifications, 2021 Edition
❑ New Business
❑ Adjourn